

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Finance Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7797	Challan	-2,64,403	0	0	0	-2,64,403	-2,64,403					
									Total Object Head-- 1 :					-2,64,403	0	0	0	-2,64,403	-2,64,403
									Total Sub Head :					-2,64,403	0	0	0	-2,64,403	-2,64,403
									Total Minor Head 110 :					-2,64,403	0	0	0	-2,64,403	-2,64,403
									Total Sub Major Head 1 :					-2,64,403	0	0	0	-2,64,403	-2,64,403
									Total Major Head 2210 :					-2,64,403	0	0	0	-2,64,403	-2,64,403
									Total of Month :					-2,64,403	0	0	0	-2,64,403	-2,64,403
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11397	Challan	-1,15,654	0	0	0	-1,15,654	-1,15,654					
									Total Object Head-- 1 :					-1,15,654	0	0	0	-1,15,654	-1,15,654
									Total Sub Head :					-1,15,654	0	0	0	-1,15,654	-1,15,654
									Total Minor Head 110 :					-1,15,654	0	0	0	-1,15,654	-1,15,654
									Total Sub Major Head 1 :					-1,15,654	0	0	0	-1,15,654	-1,15,654
	03	103	(01) Other Existing And New Primary Health	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10579	Challan	-5,000	0	0	0	-5,000	-5,000					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				-5,000	0	0	0	-5,000	-5,000	
						Total Sub Head :				-5,000	0	0	0	-5,000	-5,000	
						Total Minor Head 103 :				-5,000	0	0	0	-5,000	-5,000	
						Total Sub Major Head 3 :				-5,000	0	0	0	-5,000	-5,000	
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	13160	Challan	-1,54,075	0	0	0	-1,54,075	-1,54,075		
						Total Object Head-- 1 :				-1,54,075	0	0	0	-1,54,075	-1,54,075	
						Total Sub Head :				-1,54,075	0	0	0	-1,54,075	-1,54,075	
						Total Minor Head 106 :				-1,54,075	0	0	0	-1,54,075	-1,54,075	
						Total Sub Major Head 6 :				-1,54,075	0	0	0	-1,54,075	-1,54,075	
						Total Major Head 2210 :				-2,74,729	0	0	0	-2,74,729	-2,74,729	
						Total of Month :				-2,74,729	0	0	0	-2,74,729	-2,74,729	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2069	Challan	-951	0	0	0	0	-951	-951	
Total Object Head-- 1 :										-951	0	0	0	-951	-951	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Finance Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																			
Month of Account:		SEP/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	Total Sub Head :						-951	0	0	0		-951	-951					
				Total Minor Head 110 :						-951	0	0	0		-951	-951					
				Total Sub Major Head 1 :						-951	0	0	0		-951	-951					
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	21439	Challan	-5,000	0	0	0		-5,000	-5,000						
									Total Object Head-- 1 :						-5,000	0	0	0		-5,000	-5,000
									Total Sub Head :						-5,000	0	0	0		-5,000	-5,000
									Total Minor Head 103 :						-5,000	0	0	0		-5,000	-5,000
									Total Sub Major Head 3 :						-5,000	0	0	0		-5,000	-5,000
									Total Major Head 2210 :						-5,951	0	0	0		-5,951	-5,951
	Total of Month :						-5,951	0	0	0		-5,951	-5,951								
	Month of Account:		OCT/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	23409	Challan	-56,737	0	0	0		-56,737	-56,737						
									Total Object Head-- 70 :						-56,737	0	0	0		-56,737	-56,737
									Total Sub Head :						-56,737	0	0	0		-56,737	-56,737

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Finance Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																	
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	911					Total Minor Head	911 :		-56,737	0	0	0	0	-56,737	-56,737			
							Total Sub Major Head	1 :		-56,737	0	0	0	0	-56,737	-56,737			
							Total Major Head	2210 :		-56,737	0	0	0	0	-56,737	-56,737			
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		23380	Challan	-1,73,354	0	0	0	0	-1,73,354	-1,73,354			
										Total Object Head--	70 :		-1,73,354	0	0	0	0	-1,73,354	-1,73,354
										Total Sub Head :		-1,73,354	0	0	0	0	-1,73,354	-1,73,354	
										Total Minor Head	911 :		-1,73,354	0	0	0	0	-1,73,354	-1,73,354
										Total Sub Major Head	0 :		-1,73,354	0	0	0	0	-1,73,354	-1,73,354
										Total Major Head	2211 :		-1,73,354	0	0	0	0	-1,73,354	-1,73,354
										Total of Month :		-2,30,091	0	0	0	0	-2,30,091	-2,30,091	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		29067	Challan	-5,000	0	0	0	0	-5,000	-5,000			
						Voted-Sixth-Schedule-Garo				-5,000	0	0	0	0	-5,000	-5,000			
								Total Object Head--		1 :		-10,000	0	0	0	0	-10,000	-10,000	
								Total Sub Head :			-10,000	0	0	0	0	-10,000	-10,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Finance Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2210	03	103					Total Minor Head	103 :			-10,000	0		0		0	-10,000	-10,000	
							Total Sub Major Head	3 :			-10,000	0		0		0	-10,000	-10,000	
							Total Major Head	2210 :			-10,000	0		0		0	-10,000	-10,000	
							Total of Month	:			-10,000	0		0		0	-10,000	-10,000	
							Total of DDO	1000003 :			-7,85,174	0		0		0	-7,85,174	-7,85,174	
Reconciliation Portion																			
Month of Account:		09/2025																	
2210	3	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			0	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo		18028								-5,000
DDO wise reconciliation Total :																		-5,000	
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		-7,90,174	
Summary of DDO wise expenditure																			
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									-951	
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									-2,64,403	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Finance Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1000003 Treasury Officer Shillong South Treasury						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-1,15,654
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-56,737
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	-5,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	-20,000
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	-1,54,075
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,73,354
							-7,90,174

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Finance Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
																8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	416	Challan		-14,685	0		0		0	-14,685	-14,685	
													-14,685	0		0		0	-14,685	-14,685	
Total Object Head-- 1 :													-14,685	0		0		0	-14,685	-14,685	
Total Sub Head :													-14,685	0		0		0	-14,685	-14,685	
Total Minor Head 1 :													-14,685	0		0		0	-14,685	-14,685	
Total Sub Major Head 0 :													-14,685	0		0		0	-14,685	-14,685	
Total Major Head 2211 :													-14,685	0		0		0	-14,685	-14,685	
Total of Month :													-14,685	0		0		0	-14,685	-14,685	
Total of DDO 1000001 :													-14,685	0		0		0	-14,685	-14,685	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
																			DDO wise Total (Original +Reconcilation+IA) :		-14,685
Summary of DDO wise expenditure																					
2211	00	1	(02) District Family Welfare Bureau					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo									-14,685	
																				-14,685	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Fisheries Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	123	Voucher	2,880	0	0	0	0	2,880	2,880	
							Centrally Sponsored Schemes	General-Voted	123A	Voucher	25,920	0	0	0	0	25,920	25,920
							General-Voted	124	Voucher	3,41,675	0	0	0	0	3,41,675	3,41,675	
							Centrally Sponsored Schemes	General-Voted	124A	Voucher	30,75,074	0	0	0	0	30,75,074	30,75,074
						Total Object Head-- 36 :				34,45,549	0	0	0	0	34,45,549	34,45,549	
						Total Sub Head :				34,45,549	0	0	0	0	34,45,549	34,45,549	
						Total Minor Head 112 :				34,45,549	0	0	0	0	34,45,549	34,45,549	
						Total Sub Major Head 6 :				34,45,549	0	0	0	0	34,45,549	34,45,549	
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	132	Voucher	16,75,789	0	0	0	0	16,75,789	16,75,789	
							Centrally Sponsored Schemes	General-Voted	132A	Voucher	1,50,82,105	0	0	0	0	1,50,82,105	1,50,82,105
							General-Voted	133	Voucher	7,17,865	0	0	0	0	7,17,865	7,17,865	
							Centrally Sponsored Schemes	General-Voted	133A	Voucher	64,60,784	0	0	0	0	64,60,784	64,60,784
						Total Object Head-- 36 :				2,39,36,543	0	0	0	0	2,39,36,543	2,39,36,543	
						Total Sub Head :				2,39,36,543	0	0	0	0	2,39,36,543	2,39,36,543	
						Total Minor Head 101 :				2,39,36,543	0	0	0	0	2,39,36,543	2,39,36,543	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Fisheries Department																
Treasury :		Cyber Treasury (SPARSH)																
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2210	80							Total Sub Major Head	80 :			2,39,36,543	0	0		0	2,39,36,543	2,39,36,543
								Total Major Head	2210 :			2,73,82,092	0	0		0	2,73,82,092	2,73,82,092
								Total of Month	:			2,73,82,092	0	0		0	2,73,82,092	2,73,82,092
								Total of DDO	1500017 :			2,73,82,092	0	0		0	2,73,82,092	2,73,82,092
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		2,73,82,092
Summary of DDO wise expenditure																		
2210	06	112	(02)	National Health Mission(Nhm)				0	36.Grants-In-Aid General(Non-Salary)		General-Voted		Centrally Sponsored Schemes				56,46,94,633	
2210	06	112	(02)	National Health Mission(Nhm)				0	36.Grants-In-Aid General(Non-Salary)		General-Voted						6,47,43,157	
2210	06	112	(02)	National Health Mission(Nhm)				1	36.Grants-In-Aid General (Non Salary)		General-Voted		Centrally Sponsored Schemes				90,94,89,082	
2210	06	112	(02)	National Health Mission(Nhm)				1	36.Grants-In-Aid General (Non Salary)		General-Voted						21,93,03,607	
2210	06	112	(02)	National Health Mission(Nhm)				2	36.Grants-In-Aid General (Non Salary)		General-Voted		Centrally Sponsored Schemes				39,214	
2210	06	112	(02)	National Health Mission(Nhm)				2	36.Grants-In-Aid General (Non Salary)		General-Voted						4,357	

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Department :	Fisheries Department										
Treasury :	Cyber Treasury (SPARSH)										
D.D.O. :	1500017 Joint Secretary Health And Family Welfare										
<u>Summary of DDO wise expenditure</u>											
2210	80	101	(01) National Health Mission			1	36. Grants-In-Aid (Non- General-Voted Salary)	Centrally Sponsored Schemes	13,44,54,840		
2210	80	101	(01) National Health Mission			1	36. Grants-In-Aid (Non- General-Voted Salary)		2,04,39,426		
									1,91,31,68,316		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1364	Voucher	1,85,395	0	0	0	0	1,85,395	1,85,395	
						General-Voted	1367	Voucher	24,027	0	0	0	24,027	24,027		
						General-Voted	447	Voucher	69,854	0	0	0	69,854	69,854		
						General-Voted	450	Voucher	28,13,619	4,000	2,95,500	28,600	24,85,519	28,09,619		
						General-Voted	567	Voucher	13,16,008	0	1,55,420	0	11,60,588	13,16,008		
						General-Voted	897	Voucher	82,901	0	0	0	82,901	82,901		
						General-Voted	898	Voucher	6,08,430	0	0	0	6,08,430	6,08,430		
						General-Voted	901	Voucher	46,030	550	10,000	2,200	33,280	45,480		
				Total Object Head-- 1 :				51,46,264	4,550	4,60,920	30,800	46,49,994	51,41,714			
				02. Wages	General-Voted	1089	Voucher	15,000	0	0	0	15,000	15,000			
					General-Voted	1090	Voucher	1,28,805	0	0	0	1,28,805	1,28,805			
					General-Voted	1091	Voucher	32,745	0	0	0	32,745	32,745			
					Total Object Head-- 2 :				1,76,550	0	0	0	1,76,550	1,76,550		
				Total Sub Head :				53,22,814	4,550	4,60,920	30,800	48,26,544	53,18,264			
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	455	Voucher	19,993	0	0	0	19,993	19,993		
						General-Voted	895	Voucher	7,617	0	0	0	7,617	7,617		
						General-Voted	905	Voucher	83,127	0	5,070	0	78,057	83,127		
						Total Object Head-- 1 :				1,10,737	0	5,070	0	1,05,667	1,10,737	
				Total Sub Head :				1,10,737	0	5,070	0	1,05,667	1,10,737			
				(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted	904	Voucher	56,401	0	4,000	0	52,401	56,401	
Total Object Head-- 1 :							56,401	0	4,000	0	52,401	56,401				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																		
Month of Account:		APR/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	01	001	(07) Meghalaya State Health Advisory Board		Total Sub Head :								56,401	0	4,000	0	52,401	56,401		
					Total Minor Head 1 :								54,89,952	4,550	4,69,990	30,800	49,84,612	54,85,402		
			109	(01) School Health Unit- 0	01. Salaries, Sumtuary Allowance	General-Voted	548	Voucher	1,51,908	0	15,000	0	1,36,908	1,51,908						
		General-Voted				907	Voucher	2,49,136	0	8,000	2,200	2,38,936	2,49,136							
		Total Object Head-- 1 :									4,01,044	0	23,000	2,200	3,75,844	4,01,044				
				Total Sub Head :								4,01,044	0	23,000	2,200	3,75,844	4,01,044			
				Total Minor Head 109 :								4,01,044	0	23,000	2,200	3,75,844	4,01,044			
		110	(13) Visual Impairment 1	(01) Salaries, Sumtuary Allowance	General-Voted	1575	Voucher	28,098	0	0	0	28,098	28,098							
					General-Voted	1587	Voucher	66,772	0	10,000	0	56,772	66,772							
					General-Voted	451	Voucher	32,767	0	0	0	32,767	32,767							
					General-Voted	452	Voucher	2,519	0	0	0	2,519	2,519							
					General-Voted	581	Voucher	1,23,292	0	0	0	1,23,292	1,23,292							
					General-Voted	775	Voucher	97,330	0	0	0	97,330	97,330							
					General-Voted	899	Voucher	5,00,330	0	31,120	0	4,69,210	5,00,330							
					Total Object Head-- 1 :							8,51,108	0	41,120	0	8,09,988	8,51,108			
							Total Sub Head :								8,51,108	0	41,120	0	8,09,988	8,51,108
							Total Minor Head 110 :								8,51,108	0	41,120	0	8,09,988	8,51,108
				Total Sub Major Head 1 :								67,42,104	4,550	5,34,110	33,000	61,70,444	67,37,554			
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	582	Voucher	2,61,564	0	10,000	0	2,51,564	2,61,564					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare Department																					
Treasury :		Shillong (South) Treasury																					
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																					
Month of Account:		APR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	906	Voucher	1,31,578	0	18,000	0		1,13,578	1,31,578							
										Total Object Head-- 1 :								3,93,142	0	28,000	0	3,65,142	3,93,142
										Total Sub Head :								3,93,142	0	28,000	0	3,65,142	3,93,142
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1025	Voucher	26,657	0	0	0		26,657	26,657							
										Voted-Sixth-Schedule-Khasi	894	Voucher	30,465	0	0	0	30,465	30,465					
										Voted-Sixth-Schedule-Khasi	903	Voucher	2,61,694	0	30,200	0	2,31,494	2,61,694					
										Total Object Head-- 1 :								3,18,816	0	30,200	0	2,88,616	3,18,816
										Total Sub Head :								3,18,816	0	30,200	0	2,88,616	3,18,816
										Total Minor Head 102 :								7,11,958	0	58,200	0	6,53,758	7,11,958
			Total Sub Major Head 2 :								7,11,958	0	58,200	0	6,53,758	7,11,958							
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	1365	Voucher	12,300	0	0	0		12,300	12,300					
												General-Voted	1586	Voucher	1,12,702	0	0	0	1,12,702	1,12,702			
												General-Voted	579	Voucher	1,19,584	0	20,000	0	99,584	1,19,584			
	General-Voted	660										Voucher	89,800	0	5,500	0	84,300	89,800					
	General-Voted	902										Voucher	3,35,575	0	26,670	0	3,08,905	3,35,575					
	Total Object Head-- 1 :											6,69,961	0	52,170	0	6,17,791	6,69,961						
	Total Sub Head :								6,69,961	0	52,170	0	6,17,791	6,69,961									
	(03) Training	1			02. Wages		General-Voted	1498	Voucher	25,000	0	0	0		25,000	25,000							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	02. Wages	General-Voted	1499	Voucher	95,70,000	0	0	0	95,70,000	95,70,000		
						Total Object Head-- 2 :				95,95,000	0	0	0	95,95,000	95,95,000	
						Total Sub Head :				95,95,000	0	0	0	95,95,000	95,95,000	
						Total Minor Head 105 :				1,02,64,961	0	52,170	0	1,02,12,791	1,02,64,961	
						Total Sub Major Head 5 :				1,02,64,961	0	52,170	0	1,02,12,791	1,02,64,961	
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1573	Voucher	42,008	0	0	0	42,008	42,008		
						General-Voted	453	Voucher	21,897	0	0	0	21,897	21,897		
						General-Voted	454	Voucher	33,669	0	0	0	33,669	33,669		
						General-Voted	545	Voucher	2,63,374	0	20,000	0	2,43,374	2,63,374		
						General-Voted	908	Voucher	1,61,272	0	12,470	2,200	1,46,602	1,61,272		
						Total Object Head-- 1 :				5,22,220	0	32,470	2,200	4,87,550	5,22,220	
						Total Sub Head :				5,22,220	0	32,470	2,200	4,87,550	5,22,220	
						Total Minor Head 101 :				5,22,220	0	32,470	2,200	4,87,550	5,22,220	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1006	Voucher	42,844	0	0	0	42,844	42,844		
						General-Voted	1366	Voucher	7,210	0	0	0	7,210	7,210		
						General-Voted	1574	Voucher	79,236	0	0	0	79,236	79,236		
						General-Voted	580	Voucher	2,66,762	0	50,000	0	2,16,762	2,66,762		
						General-Voted	896	Voucher	74,676	0	0	0	74,676	74,676		
						General-Voted	900	Voucher	74,792	0	15,000	0	59,792	74,792		
						Total Object Head-- 1 :				5,45,520	0	65,000	0	4,80,520	5,45,520	

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Run Date : 16/01/2026

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-			Total Sub Head :				5,45,520	0	65,000		0	4,80,520	5,45,520
						Total Minor Head 104 :			5,45,520	0	65,000		0	4,80,520	5,45,520	
						Total Sub Major Head 6 :			10,67,740	0	97,470		2,200	9,68,070	10,67,740	
						Total Major Head 2210 :			1,87,86,763	4,550	7,41,950		35,200	1,80,05,063	1,87,82,213	
						Total of Month :			1,87,86,763	4,550	7,41,950		35,200	1,80,05,063	1,87,82,213	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1111	Voucher	46,945	550	10,000		2,200	34,195	46,395	
						General-Voted	1126	Voucher	13,33,652	0	1,75,420		0	11,58,232	13,33,652	
						General-Voted	1145	Voucher	2,01,346	0	0		0	2,01,346	2,01,346	
						General-Voted	1158	Voucher	76,098	0	0		0	76,098	76,098	
						General-Voted	1340	Voucher	33,366	0	0		0	33,366	33,366	
						General-Voted	1342	Voucher	4,497	0	0		0	4,497	4,497	
						General-Voted	1494	Voucher	4,32,814	0	0		0	4,32,814	4,32,814	
						General-Voted	1532	Voucher	2,745	0	0		0	2,745	2,745	
						General-Voted	1536	Voucher	68,931	0	0		0	68,931	68,931	
						General-Voted	1588	Voucher	24,699	0	0		0	24,699	24,699	
						General-Voted	1681	Voucher	2,27,284	0	0		0	2,27,284	2,27,284	
						General-Voted	185									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	185	Voucher	9,689	0	0	0	9,689	9,689		
						General-Voted	1977	Voucher	1,52,919	0	0	0	1,52,919	1,52,919		
						General-Voted	227	Voucher	27,93,379	4,000	2,95,500	28,600	24,65,279	27,89,379		
						General-Voted	245	Voucher	22,075	0	0	0	22,075	22,075		
						General-Voted	2680	Voucher	15,006	0	0	0	15,006	15,006		
						General-Voted	2730	Voucher	80,410	0	0	0	80,410	80,410		
					Total Object Head-- 1 :					55,25,855	4,550	4,80,920	30,800	50,09,585	55,21,305	
					02. Wages	General-Voted	2489	Voucher	68,400	0	0	0	68,400	68,400		
						General-Voted	2759	Voucher	14,700	0	0	0	14,700	14,700		
						General-Voted	2760	Voucher	16,275	0	0	0	16,275	16,275		
						General-Voted	827	Voucher	1,28,805	0	0	0	1,28,805	1,28,805		
						General-Voted	828	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :					2,43,180	0	0	0	2,43,180	2,43,180	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3404	Voucher	21,387	0	0	0	21,387	21,387		
						Total Object Head-- 11 :					21,387	0	0	0	21,387	21,387
					30.Other Contractual Services.	General-Voted	3330	Voucher	1,14,76,723	0	0	0	1,14,76,723	1,14,76,723		
						Total Object Head-- 30 :					1,14,76,723	0	0	0	1,14,76,723	1,14,76,723
					Total Sub Head :					1,72,67,145	4,550	4,80,920	30,800	1,67,50,875	1,72,62,595	
				(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1153	Voucher	30,036	0	0	0	30,036	30,036	
							General-Voted	1542	Voucher	4,563	0	0	0	4,563	4,563	
							General-Voted	221	Voucher	84,648	0	5,070	0	79,578	84,648	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,19,247	0	5,070	0	1,14,177	1,19,247	
						Total Sub Head :				1,19,247	0	5,070	0	1,14,177	1,19,247	
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted	1531	Voucher	57,424	0	4,000	0	53,424	57,424		
						General-Voted	1541	Voucher	3,069	0	0	0	3,069	3,069		
						Total Object Head-- 1 :				60,493	0	4,000	0	56,493	60,493	
						Total Sub Head :				60,493	0	4,000	0	56,493	60,493	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	2772	Voucher	9,561	0	0	0	9,561	9,561		
						General-Voted	3035	Voucher	5,478	0	0	0	5,478	5,478		
						Total Object Head-- 6 :				15,039	0	0	0	15,039	15,039	
						Total Sub Head :				15,039	0	0	0	15,039	15,039	
			Total Minor Head 1 :				1,74,61,924	4,550	4,89,990	30,800	1,69,36,584	1,74,57,374				
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	General-Voted	1110	Voucher	1,54,827	0	15,000	0	1,39,827	1,54,827		
						General-Voted	1341	Voucher	1,11,158	0	0	0	1,11,158	1,11,158		
						General-Voted	1976	Voucher	13,284	0	0	0	13,284	13,284		
						General-Voted	219	Voucher	2,53,564	0	8,000	2,200	2,43,364	2,53,564		
						Total Object Head-- 1 :				5,32,833	0	23,000	2,200	5,07,633	5,32,833	
						Total Sub Head :				5,32,833	0	23,000	2,200	5,07,633	5,32,833	
		Total Minor Head 109 :				5,32,833	0	23,000	2,200	5,07,633	5,32,833					
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1112	Voucher	30,579	0	0	0	30,579	30,579		
						General-Voted	1144									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1144	Voucher	9,011	0	0	0	0	9,011	9,011	
						General-Voted	1147	Voucher	5,75,982	0	41,120	0	5,34,862	5,75,982		
						General-Voted	1155	Voucher	1,31,655	0	0	0	1,31,655	1,31,655		
						General-Voted	1540	Voucher	28,980	0	0	0	28,980	28,980		
						General-Voted	226	Voucher	1,25,623	0	0	0	1,25,623	1,25,623		
						General-Voted	2679	Voucher	3,352	0	0	0	3,352	3,352		
						General-Voted	696	Voucher	7,968	0	0	0	7,968	7,968		
						Total Object Head-- 1 :			9,13,150	0	41,120	0	8,72,030	9,13,150		
						Total Sub Head :			9,13,150	0	41,120	0	8,72,030	9,13,150		
						Total Minor Head 110 :			9,13,150	0	41,120	0	8,72,030	9,13,150		
						Total Sub Major Head 1 :			1,89,07,907	4,550	5,54,110	33,000	1,83,16,247	1,89,03,357		
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	2,66,541	0	10,000	0	2,56,541	2,66,541		
						Voted-Sixth-Schedule-Khasi	1535	Voucher	14,931	0	0	0	14,931	14,931		
						Voted-Sixth-Schedule-Khasi	1539	Voucher	7,182	0	0	0	7,182	7,182		
						Voted-Sixth-Schedule-Khasi	220	Voucher	1,33,972	0	18,000	0	1,15,972	1,33,972		
						Total Object Head-- 1 :			4,22,626	0	28,000	0	3,94,626	4,22,626		
						Total Sub Head :			4,22,626	0	28,000	0	3,94,626	4,22,626		
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1271	Voucher	56,067	0	0	0	56,067	56,067		
						Voted-Sixth-	1274									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1274	Voucher	2,002	0	0	0	2,002	2,002			
						Voted-Sixth-Schedule-Khasi	1537	Voucher	13,986	0	0	0	13,986	13,986			
						Voted-Sixth-Schedule-Khasi	222	Voucher	2,66,356	0	30,200	0	2,36,156	2,66,356			
						Voted-Sixth-Schedule-Khasi	2694	Voucher	1,552	0	0	0	1,552	1,552			
						Total Object Head-- 1 :			3,39,963	0	30,200	0	3,09,763	3,39,963			
						Total Sub Head :			3,39,963	0	30,200	0	3,09,763	3,39,963			
						Total Minor Head 102 :			7,62,589	0	58,200	0	7,04,389	7,62,589			
						Total Sub Major Head 2 :			7,62,589	0	58,200	0	7,04,389	7,62,589			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	1146	Voucher	26,536	0	0	0	26,536	26,536			
						General-Voted	1154	Voucher	44,129	0	0	0	44,129	44,129			
						General-Voted	1269	Voucher	25,272	0	0	0	25,272	25,272			
						General-Voted	1290	Voucher	91,450	0	5,500	0	85,950	91,450			
						General-Voted	1351	Voucher	1,21,846	0	20,000	0	1,01,846	1,21,846			
						General-Voted	1533	Voucher	4,950	0	0	0	4,950	4,950			
						General-Voted	1534	Voucher	6,786	0	0	0	6,786	6,786			
						General-Voted	1538	Voucher	17,838	0	0	0	17,838	17,838			
						General-Voted	223	Voucher	3,41,521	0	26,670	0	3,14,851	3,41,521			
						General-Voted	228	Voucher	10,109	0	0	0	10,109	10,109			
						General-Voted	2695	Voucher	1,814	0	0	0	1,814	1,814			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,92,251	0	52,170	0	6,40,081	6,92,251		
						Total Sub Head :			6,92,251	0	52,170	0	6,40,081	6,92,251		
			(03) Training	1	02. Wages	General-Voted	803	Voucher	58,16,665	0	0	0	58,16,665	58,16,665		
						General-Voted	830	Voucher	88,32,000	0	0	0	88,32,000	88,32,000		
						Total Object Head-- 2 :			1,46,48,665	0	0	0	1,46,48,665	1,46,48,665		
						Total Sub Head :			1,46,48,665	0	0	0	1,46,48,665	1,46,48,665		
			Total Minor Head 105 :			1,53,40,916	0	52,170	0	1,52,88,746	1,53,40,916					
			Total Sub Major Head 5 :			1,53,40,916	0	52,170	0	1,52,88,746	1,53,40,916					
			06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1143	Voucher	33,606	0	0	0	33,606	33,606
								General-Voted	1157	Voucher	5,601	0	0	0	5,601	5,601
	General-Voted	1268						Voucher	2,68,381	0	20,000	0	2,48,381	2,68,381		
	General-Voted	1543						Voucher	8,973	0	0	0	8,973	8,973		
	General-Voted	1555						Voucher	15,021	0	0	0	15,021	15,021		
	General-Voted	1586						Voucher	4,553	0	0	0	4,553	4,553		
	General-Voted	1587						Voucher	35,284	0	0	0	35,284	35,284		
	General-Voted	218						Voucher	1,64,263	0	9,970	2,200	1,52,093	1,64,263		
	General-Voted	2681						Voucher	3,352	0	0	0	3,352	3,352		
	Total Object Head-- 1 :				5,39,034	0	29,970	2,200	5,06,864	5,39,034						
	Total Sub Head :			5,39,034	0	29,970	2,200	5,06,864	5,39,034							
		(25) Emergency Health Crisis	0	30. Other Contractual.	General-Voted	1963	Voucher	80,000	0	0	0	80,000	80,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.	General-Voted	1966	Voucher	7,37,784	0	0	0	7,37,784	7,37,784	
						General-Voted	1967	Voucher	6,22,580	0	0	0	6,22,580	6,22,580	
						General-Voted	1968	Voucher	1,09,677	0	0	0	1,09,677	1,09,677	
						General-Voted	1970	Voucher	19,22,171	0	0	0	19,22,171	19,22,171	
						General-Voted	1971	Voucher	17,81,203	0	0	0	17,81,203	17,81,203	
						Total Object Head-- 30 :			52,53,415	0	0	0	52,53,415	52,53,415	
						Total Sub Head :			52,53,415	0	0	0	52,53,415	52,53,415	
						Total Minor Head 101 :			57,92,449	0	29,970	2,200	57,60,279	57,92,449	
		104	(01) Drug Control Establihmnt-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1156	Voucher	1,03,860	0	0	0	1,03,860	1,03,860	
						General-Voted	1544	Voucher	4,518	0	0	0	4,518	4,518	
						General-Voted	224	Voucher	2,71,853	0	50,000	0	2,21,853	2,71,853	
						General-Voted	225	Voucher	76,298	0	15,000	0	61,298	76,298	
						General-Voted	2682	Voucher	8,981	0	0	0	8,981	8,981	
						General-Voted	2731	Voucher	27,051	0	0	0	27,051	27,051	
						Total Object Head-- 1 :			4,92,561	0	65,000	0	4,27,561	4,92,561	
						Total Sub Head :			4,92,561	0	65,000	0	4,27,561	4,92,561	
		Total Minor Head 104 :			4,92,561	0	65,000	0	4,27,561	4,92,561					
		Total Sub Major Head 6 :			62,85,010	0	94,970	2,200	61,87,840	62,85,010					
		Total Major Head 2210 :			4,12,96,422	4,550	7,59,450	35,200	4,04,97,222	4,12,91,872					
		Total of Month :			4,12,96,422	4,550	7,59,450	35,200	4,04,97,222	4,12,91,872					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted		1014	Voucher	1,20,985	0	0	0	0	1,20,985	1,20,985
						General-Voted		1020	Voucher	7,27,468	0	0	0	0	7,27,468	7,27,468
						General-Voted		1023	Voucher	27,93,379	1,000	2,91,700	28,600	24,72,079	27,92,379	27,92,379
						General-Voted		1024	Voucher	46,945	550	10,000	2,200	34,195	46,395	46,395
						General-Voted		1131	Voucher	88,420	0	15,000	0	73,420	88,420	88,420
						General-Voted		1264	Voucher	1,23,984	0	0	0	1,23,984	1,23,984	1,23,984
						General-Voted		1267	Voucher	2,175	0	0	0	2,175	2,175	2,175
						General-Voted		1268	Voucher	31,869	0	0	0	31,869	31,869	31,869
						General-Voted		1850	Voucher	20,222	0	0	0	20,222	20,222	20,222
						General-Voted		1853	Voucher	15,873	0	0	0	15,873	15,873	15,873
						General-Voted		1854	Voucher	14,497	0	0	0	14,497	14,497	14,497
						General-Voted		1856	Voucher	34,807	0	0	0	34,807	34,807	34,807
						General-Voted		556	Voucher	1,48,517	0	0	0	1,48,517	1,48,517	1,48,517
						General-Voted		825	Voucher	11,99,439	9,226	1,75,420	0	10,14,793	11,90,213	11,90,213
						General-Voted		8909	Challan	-2,220	0	0	0	-2,220	-2,220	-2,220
					Total Object Head-- 1 :					53,66,360	10,776	4,92,120	30,800	48,32,664	53,55,584	
					02. Wages	General-Voted		1221	Voucher	1,24,650	0	0	0	1,24,650	1,24,650	
						General-Voted		1223	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :					1,39,650	0	0	0	1,39,650	1,39,650	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2578	Voucher	31,609	0	0	0	31,609	31,609	
						Total Object Head-- 11 :					31,609	0	0	0	31,609	31,609
					30.Other Contractual Services.	General-Voted		2586	Voucher	54,19,000	0	0	0	54,19,000	54,19,000	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	30.Other Contractual Services.	Total Object Head-- 30 :				54,19,000	0	0	0	54,19,000	54,19,000	
						Total Sub Head :				1,09,56,619	10,776	4,92,120	30,800	1,04,22,923	1,09,45,843	
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1017	Voucher	7,751	0	0	0	7,751	7,751		
						General-Voted	1266	Voucher	1,538	0	0	0	1,538	1,538		
						General-Voted	1600	Voucher	20,347	0	0	0	20,347	20,347		
						General-Voted	94	Voucher	84,648	0	5,070	0	79,578	84,648		
						Total Object Head-- 1 :				1,14,284	0	5,070	0	1,09,214	1,14,284	
			Total Sub Head :				1,14,284	0	5,070	0	1,09,214	1,14,284				
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted	93	Voucher	57,424	0	4,000	0	53,424	57,424		
						Total Object Head-- 1 :				57,424	0	4,000	0	53,424	57,424	
			Total Sub Head :				57,424	0	4,000	0	53,424	57,424				
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	1150	Voucher	1,87,555	0	25,000	0	1,62,555	1,87,555		
						Voted-Sixth-Schedule-Khasi	3060	Voucher	10,755	0	0	0	10,755	10,755		
						Voted-Sixth-Schedule-Khasi	338	Voucher	3,99,443	0	39,020	0	3,60,423	3,99,443		
						Voted-Sixth-Schedule-Khasi	340	Voucher	3,99,443	0	39,120	0	3,60,323	3,99,443		
						Voted-Sixth-Schedule-Khasi	341	Voucher	50,626	0	0	0	50,626	50,626		
						Voted-Sixth-Schedule-Khasi	342	Voucher	3,47,521	0	39,120	0	3,08,401	3,47,521		

Voucher Wise Expenditure Report
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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Total Object Head-- 1 :				13,95,343	0	1,42,260	0		12,53,083	13,95,343
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1633	Voucher	30,934	0	0	0	30,934	30,934		
						Voted-Sixth-Schedule-Khasi	2756	Voucher	20,137	0	0	0	20,137	20,137		
					Total Object Head-- 11 :				51,071	0	0	0	51,071	51,071		
					Total Sub Head :				14,46,414	0	1,42,260	0	13,04,154	14,46,414		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	1089	Voucher	4,29,094	0	0	0	4,29,094	4,29,094		
						General-Voted	1733	Voucher	7,10,706	0	0	0	7,10,706	7,10,706		
						General-Voted	2337	Voucher	65,000	0	0	0	65,000	65,000		
						General-Voted	2755	Voucher	8,598	0	0	0	8,598	8,598		
					Total Object Head-- 6 :				12,13,398	0	0	0	12,13,398	12,13,398		
		Total Sub Head :				12,13,398	0	0	0	12,13,398	12,13,398					
		Total Minor Head 1 :				1,37,88,139	10,776	6,43,450	30,800	1,31,03,113	1,37,77,363					
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	General-Voted	1025	Voucher	2,53,564	0	8,000	2,200	2,43,364	2,53,564		
						General-Voted	828	Voucher	1,54,827	0	15,000	0	1,39,827	1,54,827		
					Total Object Head-- 1 :				4,08,391	0	23,000	2,200	3,83,191	4,08,391		
					Total Sub Head :				4,08,391	0	23,000	2,200	3,83,191	4,08,391		
					Total Minor Head 109 :				4,08,391	0	23,000	2,200	3,83,191	4,08,391		
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1016	Voucher	1,27,160	0	0	0	1,27,160	1,27,160		
						General-Voted	1022	Voucher	5,75,982	0	41,120	0	5,34,862	5,75,982		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1263	Voucher	33,357	0	0	0	0	0	33,357	33,357
						General-Voted	1599	Voucher	6,830	0	0	0	0	6,830	6,830	
						General-Voted	1852	Voucher	5,712	0	0	0	0	5,712	5,712	
						General-Voted	2653	Voucher	1,80,433	0	0	0	0	1,80,433	1,80,433	
						General-Voted	3059	Voucher	6,993	0	0	0	0	6,993	6,993	
						General-Voted	826	Voucher	1,25,623	0	0	0	0	1,25,623	1,25,623	
						Total Object Head-- 1 :				10,62,090	0	41,120	0	10,20,970	10,62,090	
						Total Sub Head :				10,62,090	0	41,120	0	10,20,970	10,62,090	
						Total Minor Head 110 :				10,62,090	0	41,120	0	10,20,970	10,62,090	
						Total Sub Major Head 1 :				1,52,58,620	10,776	7,07,570	33,000	1,45,07,274	1,52,47,844	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	487	Voucher	1,33,972	0	18,000	0	0	0	1,15,972	1,33,972
						Voted-Sixth-Schedule-Khasi	827	Voucher	2,66,541	0	10,000	0	0	2,56,541	2,66,541	
						Total Object Head-- 1 :				4,00,513	0	28,000	0	3,72,513	4,00,513	
						Total Sub Head :				4,00,513	0	28,000	0	3,72,513	4,00,513	
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	60,072	0	0	0	0	60,072	60,072	
						Voted-Sixth-Schedule-Khasi	1851	Voucher	1,538	0	0	0	0	1,538	1,538	
						Voted-Sixth-Schedule-Khasi	92	Voucher	2,66,356	0	30,200	0	0	2,36,156	2,66,356	
						Total Object Head-- 1 :				3,27,966	0	30,200	0	2,97,766	3,27,966	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	Total Sub Head :					3,27,966	0	30,200	0	2,97,766	3,27,966		
				Total Minor Head 102 :					7,28,479	0	58,200	0	6,70,279	7,28,479		
				Total Sub Major Head 2 :					7,28,479	0	58,200	0	6,70,279	7,28,479		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	1019	Voucher	96,303	0	0	0	96,303	96,303		
						General-Voted	1265	Voucher	12,520	0	0	0	12,520	12,520		
						General-Voted	344	Voucher	1,21,846	0	20,000	0	1,01,846	1,21,846		
						General-Voted	91	Voucher	3,41,521	0	26,670	0	3,14,851	3,41,521		
						General-Voted	992	Voucher	91,450	0	5,500	0	85,950	91,450		
						Total Object Head-- 1 :				6,63,640	0	52,170	0	6,11,470	6,63,640	
						Total Sub Head :				6,63,640	0	52,170	0	6,11,470	6,63,640	
		(03) Training	1	02. Wages	General-Voted	1213	Voucher	57,50,000	0	0	0	57,50,000	57,50,000			
					General-Voted	1222	Voucher	42,30,000	0	0	0	42,30,000	42,30,000			
					Total Object Head-- 2 :				99,80,000	0	0	0	99,80,000	99,80,000		
					Total Sub Head :				99,80,000	0	0	0	99,80,000	99,80,000		
					Total Minor Head 105 :				1,06,43,640	0	52,170	0	1,05,91,470	1,06,43,640		
					Total Sub Major Head 5 :				1,06,43,640	0	52,170	0	1,05,91,470	1,06,43,640		
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1015	Voucher	76,276	0	0	0	76,276	76,276		
						General-Voted	1262	Voucher	4,553	0	0	0	4,553	4,553		
						General-Voted	1855	Voucher	22,285	0	0	0	22,285	22,285		
						General-Voted	829	Voucher	2,68,381	0	20,000	0	2,48,381	2,68,381		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	90	Voucher	1,64,263	0	9,970	2,200		1,52,093	1,64,263	
					Total Object Head-- 1 :					5,35,758	0	29,970	2,200		5,03,588	5,35,758
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2162	Voucher	76,620	0	0	0		76,620	76,620	
					Total Object Head-- 11 :					76,620	0	0	0		76,620	76,620
			Total Sub Head :					6,12,378	0	29,970	2,200		5,80,208	6,12,378		
			(25) Emergency Health Crisis	0	30. Other Contractual.	General-Voted	1119	Voucher	60,000	0	0	0		60,000	60,000	
						General-Voted	1120	Voucher	4,00,000	0	0	0		4,00,000	4,00,000	
						General-Voted	1317	Voucher	40,000	0	0	0		40,000	40,000	
						General-Voted	1318	Voucher	3,20,000	0	0	0		3,20,000	3,20,000	
						General-Voted	1319	Voucher	10,60,000	0	0	0		10,60,000	10,60,000	
						General-Voted	1320	Voucher	9,37,419	0	0	0		9,37,419	9,37,419	
						General-Voted	1673	Voucher	44,70,000	0	0	0		44,70,000	44,70,000	
					Total Object Head-- 30 :					72,87,419	0	0	0		72,87,419	72,87,419
			Total Sub Head :					72,87,419	0	0	0		72,87,419	72,87,419		
		Total Minor Head 101 :					78,99,797	0	29,970	2,200		78,67,627	78,99,797			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1021	Voucher	76,298	0	15,000	0		61,298	76,298	
						General-Voted	1261	Voucher	50,940	0	0	0		50,940	50,940	
						General-Voted	3061	Voucher	15,273	0	0	0		15,273	15,273	
						General-Voted	339	Voucher	76,006	0	0	0		76,006	76,006	
						General-Voted	343	Voucher	2,71,853	0	50,000	0		2,21,853	2,71,853	
				Total Object Head-- 1 :					4,90,370	0	65,000	0		4,25,370	4,90,370	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1115	Voucher	22,896	0	0	0	22,896	22,896		
						Total Object Head-- 11 :				22,896	0	0	0	22,896	22,896	
						Total Sub Head :				5,13,266	0	65,000	0	4,48,266	5,13,266	
						Total Minor Head 104 :				5,13,266	0	65,000	0	4,48,266	5,13,266	
						Total Sub Major Head 6 :				84,13,063	0	94,970	2,200	83,15,893	84,13,063	
						Total Major Head 2210 :				3,50,43,802	10,776	9,12,910	35,200	3,40,84,916	3,50,33,026	
Total of Month :										3,50,43,802	10,776	9,12,910	35,200	3,40,84,916	3,50,33,026	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1137	Voucher	15,509	0	0	0	15,509	15,509		
						General-Voted	1433	Voucher	40,465	0	0	0	40,465	40,465		
						General-Voted	1434	Voucher	44,366	0	0	0	44,366	44,366		
						General-Voted	1590	Voucher	30,851	0	0	0	30,851	30,851		
						General-Voted	239	Voucher	24,699	0	0	0	24,699	24,699		
						General-Voted	242	Voucher	46,945	0	10,000	2,200	34,745	46,945		
						General-Voted	243	Voucher	2,01,127	0	0	0	2,01,127	2,01,127		
						General-Voted	254	Voucher	28,73,849	1,000	2,89,750	28,600	25,54,499	28,72,849		
						General-Voted	689	Voucher	11,99,439	10,000	1,75,420	0	10,14,019	11,89,439		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :			Health and Family Welfare Department																
Treasury :			Shillong (South) Treasury																
D.D.O. :			1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:			JUL/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	693	Voucher	6,92,941	0	0	0	6,92,941	6,92,941					
						Total Object Head-- 1 :					51,70,191	11,000	4,75,170	30,800	46,53,221	51,59,191			
					02. Wages	General-Voted	1274	Voucher	15,000	0	0	0	15,000	15,000					
						General-Voted	1275	Voucher	1,24,650	0	0	0	1,24,650	1,24,650					
						Total Object Head-- 2 :					1,39,650	0	0	0	1,39,650	1,39,650			
					(13) Office Expenses	General-Voted	2411	Voucher	1,96,871	0	0	0	1,96,871	1,96,871					
						Total Object Head-- 13 :					1,96,871	0	0	0	1,96,871	1,96,871			
					51.Motor Vehicles	General-Voted	2720	Voucher	23,646	0	0	0	23,646	23,646					
						General-Voted	2728	Voucher	36,632	0	0	0	36,632	36,632					
						Total Object Head-- 51 :					60,278	0	0	0	60,278	60,278			
					Total Sub Head :					55,66,990	11,000	4,75,170	30,800	50,50,020	55,55,990				
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	30,036	0	0	0	30,036	30,036					
						General-Voted	687	Voucher	84,648	0	5,070	0	79,578	84,648					
					Total Object Head-- 1 :					1,14,684	0	5,070	0	1,09,614	1,14,684				
					Total Sub Head :					1,14,684	0	5,070	0	1,09,614	1,14,684				
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted	250	Voucher	57,424	0	4,000	0	53,424	57,424					
						Total Object Head-- 1 :					57,424	0	4,000	0	53,424	57,424			
					Total Sub Head :					57,424	0	4,000	0	53,424	57,424				
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill	0	14. Rents, Rates And Taxes.	General-Voted	2721	Voucher	1,837	0	0	0	1,837	1,837					
						Total Object Head-- 14 :					1,837	0	0	0	1,837	1,837			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)					Total Sub Head :		1,837	0	0	0	1,837	1,837	
			(17) Establishment Of Acquire Immune Deficiency Syndrome.		0	1. Salaries	Voted-Sixth-Schedule-Khasi	691	Voucher	1,87,555	0	25,000	0	1,62,555	1,87,555	
								Total Object Head-- 1 :		1,87,555	0	25,000	0	1,62,555	1,87,555	
								Total Sub Head :		1,87,555	0	25,000	0	1,62,555	1,87,555	
			(22) Payment For Medical Treatment And Advance		0	06. Medical Treatment	General-Voted	1348	Voucher	5,65,164	0	0	0	5,65,164	5,65,164	
							General-Voted	2737	Voucher	19,514	0	0	0	19,514	19,514	
							General-Voted	3011	Voucher	26,019	0	0	0	26,019	26,019	
								Total Object Head-- 6 :		6,10,697	0	0	0	6,10,697	6,10,697	
								Total Sub Head :		6,10,697	0	0	0	6,10,697	6,10,697	
								Total Minor Head 1 :		65,39,187	11,000	5,09,240	30,800	59,88,147	65,28,187	
			104	(02) Establishment Of Central Medical Store.		0	13. Office Expenses.	General-Voted	2722	Voucher	1,86,156	0	0	0	1,86,156	1,86,156
							Total Object Head-- 13 :		1,86,156	0	0	0	1,86,156	1,86,156		
							Total Sub Head :		1,86,156	0	0	0	1,86,156	1,86,156		
							Total Minor Head 104 :		1,86,156	0	0	0	1,86,156	1,86,156		
		109	(01) School Health Unit-		0	01. Salaries, Sumtuary Allowance	General-Voted	684	Voucher	1,54,827	0	15,000	0	1,39,827	1,54,827	
							General-Voted	685	Voucher	2,53,564	0	8,000	2,200	2,43,364	2,53,564	
								Total Object Head-- 1 :		4,08,391	0	23,000	2,200	3,83,191	4,08,391	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :			Health and Family Welfare Department																
Treasury :			Shillong (South) Treasury																
D.D.O. :			1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:			JUL/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2210	01	109	(01) School Health Unit-						Total Sub Head :		4,08,391	0	23,000	2,200	3,83,191	4,08,391			
									Total Minor Head 109 :		4,08,391	0	23,000	2,200	3,83,191	4,08,391			
			110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1138	Voucher	11,363	0	0	0	11,363	11,363				
							General-Voted	244	Voucher	5,75,982	0	41,120	0	5,34,862	5,75,982				
							General-Voted	260	Voucher	1,29,846	0	0	0	1,29,846	1,29,846				
							General-Voted	2924	Voucher	30,036	0	0	0	30,036	30,036				
							General-Voted	692	Voucher	1,25,623	0	0	0	1,25,623	1,25,623				
									Total Object Head-- 1 :		8,72,850	0	41,120	0	8,31,730	8,72,850			
									Total Sub Head :		8,72,850	0	41,120	0	8,31,730	8,72,850			
									Total Minor Head 110 :		8,72,850	0	41,120	0	8,31,730	8,72,850			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1566	Challan	-8,500	0	0	0	-8,500	-8,500					
						General-Voted	1627	Challan	-2,92,343	0	0	0	-2,92,343	-2,92,343					
												Total Object Head-- 70 :		-3,00,843	0	0	0	-3,00,843	-3,00,843
												Total Sub Head :		-3,00,843	0	0	0	-3,00,843	-3,00,843
								Total Minor Head 911 :		-3,00,843	0	0	0	-3,00,843	-3,00,843				
								Total Sub Major Head 1 :		77,05,741	11,000	5,73,360	33,000	70,88,381	76,94,741				
02	101	(06) Ayush Services Under Nhm		2	36. Grants-In-Aid (Non-Salary)	General-Voted	1363	Voucher	53,60,556	0	0	0	53,60,556	53,60,556					
												Total Object Head-- 36 :		53,60,556	0	0	0	53,60,556	53,60,556
												Total Sub Head :		53,60,556	0	0	0	53,60,556	53,60,556

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101		Total Minor Head 101 :						53,60,556	0	0	0	53,60,556	53,60,556	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,66,541	0	10,000	0	2,56,541	2,66,541		
						Voted-Sixth-Schedule-Khasi	686	Voucher	1,33,972	0	18,000	0	1,15,972	1,33,972		
						Total Object Head-- 1 :			4,00,513	0	28,000	0	3,72,513	4,00,513		
						Total Sub Head :			4,00,513	0	28,000	0	3,72,513	4,00,513		
		(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1136	Voucher	2,002	0	0	0	2,002	2,002			
					Voted-Sixth-Schedule-Khasi	1426	Voucher	54,065	0	0	0	54,065	54,065			
					Voted-Sixth-Schedule-Khasi	251	Voucher	2,66,356	0	30,200	0	2,36,156	2,66,356			
					Total Object Head-- 1 :			3,22,423	0	30,200	0	2,92,223	3,22,423			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2965	Voucher	12,054	0	0	0	12,054	12,054		
					Total Object Head-- 13 :			12,054	0	0	0	12,054	12,054			
		Total Sub Head :			3,34,477	0	30,200	0	3,04,277	3,34,477						
		Total Minor Head 102 :						7,34,990	0	58,200	0	6,76,790	7,34,990			
		Total Sub Major Head 2 :						60,95,546	0	58,200	0	60,37,346	60,95,546			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	252	Voucher	91,450	0	5,500	0	85,950	91,450		
						General-Voted	253	Voucher	3,41,521	0	26,670	0	3,14,851	3,41,521		
						General-Voted	257	Voucher	54,238	0	0	0	54,238	54,238		
						General-Voted	620	Voucher								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	620			51,808	0	0	0		51,808	51,808
						General-Voted	688	Voucher	1,21,846	0	20,000	0	1,01,846	1,21,846		
						Total Object Head-- 1 :				6,60,863	0	52,170	0	6,08,693	6,60,863	
						Total Sub Head :				6,60,863	0	52,170	0	6,08,693	6,60,863	
						Total Minor Head 105 :				6,60,863	0	52,170	0	6,08,693	6,60,863	
						Total Sub Major Head 5 :				6,60,863	0	52,170	0	6,08,693	6,60,863	
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	240	Voucher	33,606	0	0	0		33,606	33,606	
						General-Voted	258	Voucher	70,921	0	0	0	70,921	70,921		
						General-Voted	682	Voucher	2,68,381	0	20,000	0	2,48,381	2,68,381		
						General-Voted	683	Voucher	1,64,263	0	9,970	2,200	1,52,093	1,64,263		
						Total Object Head-- 1 :				5,37,171	0	29,970	2,200	5,05,001	5,37,171	
						Total Sub Head :				5,37,171	0	29,970	2,200	5,05,001	5,37,171	
		(25) Emergency Health Crisis	0	30. Other Contractual.	General-Voted	1330	Voucher	90,72,582	0	0	0	90,72,582	90,72,582			
					General-Voted	1336	Voucher	1,09,322	0	0	0	1,09,322	1,09,322			
					General-Voted	1595	Voucher	57,25,000	0	0	0	57,25,000	57,25,000			
					General-Voted	1599	Voucher	10,60,000	0	0	0	10,60,000	10,60,000			
					General-Voted	1600	Voucher	9,40,000	0	0	0	9,40,000	9,40,000			
					General-Voted	1601	Voucher	3,80,000	0	0	0	3,80,000	3,80,000			
					General-Voted	1602	Voucher	3,20,000	0	0	0	3,20,000	3,20,000			
					General-Voted	1603	Voucher	40,000	0	0	0	40,000	40,000			
					General-Voted	1604	Voucher	60,000	0	0	0	60,000	60,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.		General-Voted	2723	Voucher	39,677	0	0		0	39,677	39,677
Total Object Head-- 30 :										1,77,46,581	0	0		0	1,77,46,581	1,77,46,581
Total Sub Head :										1,77,46,581	0	0		0	1,77,46,581	1,77,46,581
Total Minor Head 101 :										1,82,83,752	0	29,970		2,200	1,82,51,582	1,82,83,752
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	241	Voucher	27,051	0	0		0	27,051	27,051
										76,298	0	15,000		0	61,298	76,298
										1,03,860	0	0		0	1,03,860	1,03,860
										2,71,853	0	50,000		0	2,21,853	2,71,853
Total Object Head-- 1 :										4,79,062	0	65,000		0	4,14,062	4,79,062
Total Sub Head :										4,79,062	0	65,000		0	4,14,062	4,79,062
Total Minor Head 104 :										4,79,062	0	65,000		0	4,14,062	4,79,062
Total Sub Major Head 6 :										1,87,62,814	0	94,970		2,200	1,86,65,644	1,87,62,814
Total Major Head 2210 :										3,32,24,964	11,000	7,78,700		35,200	3,24,00,064	3,32,13,964
Total of Month :										3,32,24,964	11,000	7,78,700		35,200	3,24,00,064	3,32,13,964
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary		General-Voted	1082	Voucher	48,286	0	10,000		2,200	36,086	48,286

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1083	Voucher	12,07,932	10,000	1,75,730	0	10,22,202	11,97,932		
						General-Voted	1094	Voucher	29,56,271	1,000	3,03,000	28,600	26,23,671	29,55,271		
						General-Voted	1275	Voucher	48,465	0	0	0	48,465	48,465		
						General-Voted	2060	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	422	Voucher	7,35,127	0	0	0	7,35,127	7,35,127		
						General-Voted	804	Voucher	2,50,016	0	0	0	2,50,016	2,50,016		
					Total Object Head-- 1 :						52,60,097	11,000	4,88,730	30,800	47,29,567	52,49,097
					02. Wages	General-Voted	1016	Voucher	11,739	0	0	0	11,739	11,739		
						General-Voted	1299	Voucher	1,32,804	0	0	0	1,32,804	1,32,804		
						General-Voted	1300	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1828	Voucher	68,400	0	0	0	68,400	68,400		
						General-Voted	1843	Voucher	48,194	0	0	0	48,194	48,194		
					Total Object Head-- 2 :						2,76,137	0	0	0	2,76,137	2,76,137
					(13) Office Expenses	General-Voted	1020	Voucher	3,075	0	0	0	3,075	3,075		
						General-Voted	2978	Voucher	6,856	0	0	0	6,856	6,856		
						General-Voted	3002	Voucher	46,250	0	0	0	46,250	46,250		
						General-Voted	879	Voucher	2,14,918	0	0	0	2,14,918	2,14,918		
					Total Object Head-- 13 :						2,71,099	0	0	0	2,71,099	2,71,099
					21. Supplies And Materials	General-Voted	1596	Voucher	11,97,357	0	0	0	11,97,357	11,97,357		
						General-Voted	1597	Voucher	4,97,317	0	0	0	4,97,317	4,97,317		
						General-Voted	1598	Voucher	3,60,787	0	0	0	3,60,787	3,60,787		
						General-Voted	1599	Voucher	4,29,148	0	0	0	4,29,148	4,29,148		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials	General-Voted	1600	Voucher	3,56,984	0	0	0	3,56,984	3,56,984		
						General-Voted	1601	Voucher	3,20,902	0	0	0	3,20,902	3,20,902		
						General-Voted	1602	Voucher	3,49,426	0	0	0	3,49,426	3,49,426		
						General-Voted	1603	Voucher	18,22,357	0	0	0	18,22,357	18,22,357		
						General-Voted	1604	Voucher	18,93,349	0	0	0	18,93,349	18,93,349		
						General-Voted	1605	Voucher	20,21,873	0	0	0	20,21,873	20,21,873		
						General-Voted	1606	Voucher	9,56,162	0	0	0	9,56,162	9,56,162		
						General-Voted	1607	Voucher	18,15,027	0	0	0	18,15,027	18,15,027		
						General-Voted	1608	Voucher	20,86,407	0	0	0	20,86,407	20,86,407		
						General-Voted	1609	Voucher	19,78,649	0	0	0	19,78,649	19,78,649		
						General-Voted	1610	Voucher	17,01,008	0	0	0	17,01,008	17,01,008		
						Total Object Head-- 21 :			1,77,86,753	0	0	0	1,77,86,753	1,77,86,753		
			30.Other Contractual Services.	General-Voted	1832	Voucher	57,89,500	0	0	0	57,89,500	57,89,500				
				Total Object Head-- 30 :			57,89,500	0	0	0	57,89,500	57,89,500				
			Total Sub Head :			2,93,83,586	11,000	4,88,730	30,800	2,88,53,056	2,93,72,586					
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1077	Voucher	87,108	0	5,220	0	81,888	87,108		
						General-Voted	465	Voucher	7,751	0	0	0	7,751	7,751		
						General-Voted	803	Voucher	20,347	0	0	0	20,347	20,347		
						Total Object Head-- 1 :			1,15,206	0	5,220	0	1,09,986	1,15,206		
			Total Sub Head :			1,15,206	0	5,220	0	1,09,986	1,15,206					
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted	1078	Voucher	59,064	0	4,000	0	55,064	59,064		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:			AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				59,064	0	4,000	0	55,064	59,064	
						Total Sub Head :				59,064	0	4,000	0	55,064	59,064	
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	1086	Voucher	1,92,919	0	25,000	0	1,67,919	1,92,919		
									Total Object Head-- 1 :				1,92,919	0	25,000	0
			Total Sub Head :				1,92,919	0	25,000	0	1,67,919	1,92,919				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	1014	Voucher	81,246	0	0	0	81,246	81,246		
						General-Voted	1015	Voucher	88,350	0	0	0	88,350	88,350		
						General-Voted	1297	Voucher	23,995	0	0	0	23,995	23,995		
						General-Voted	1298	Voucher	22,894	0	0	0	22,894	22,894		
						General-Voted	1908	Voucher	24,000	0	0	0	24,000	24,000		
						General-Voted	1909	Voucher	24,949	0	0	0	24,949	24,949		
						General-Voted	1910	Voucher	29,159	0	0	0	29,159	29,159		
						General-Voted	1911	Voucher	22,902	0	0	0	22,902	22,902		
						General-Voted	1988	Voucher	42,469	0	0	0	42,469	42,469		
						General-Voted	1989	Voucher	39,264	0	0	0	39,264	39,264		
						General-Voted	2614	Voucher	1,07,858	0	0	0	1,07,858	1,07,858		
						General-Voted	2804	Voucher	55,892	0	0	0	55,892	55,892		
						General-Voted	3081	Voucher	29,773	0	0	0	29,773	29,773		
						Total Object Head-- 6 :				5,92,751	0	0	0	5,92,751	5,92,751	
						Total Sub Head :				5,92,751	0	0	0	5,92,751	5,92,751	
			(23) Meghalaya Medical	0	02. Wages	General-Voted	1844									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	02. Wages	General-Voted	1844	Voucher	32,025	0	0	0	32,025	32,025				
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025			
						Total Sub Head :				32,025	0	0	0	32,025	32,025			
						Total Minor Head 1 :				3,03,75,551	11,000	5,22,950	30,800	2,98,10,801	3,03,64,551			
						109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	General-Voted	1074	Voucher	2,60,944	0	8,000	2,200	2,50,744	2,60,944
										Total Object Head-- 1 :				2,60,944	0	8,000	2,200	2,50,744
		Total Sub Head :								2,60,944	0	8,000	2,200	2,50,744	2,60,944			
		Total Minor Head 109 :								2,60,944	0	8,000	2,200	2,50,744	2,60,944			
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance					General-Voted	1054	Voucher	1,27,160	0	0	0	1,27,160	1,27,160
										General-Voted	1072	Voucher	1,31,285	0	0	0	1,31,285	1,31,285
						General-Voted	1087	Voucher	5,86,402	0	41,120	0	5,45,282	5,86,402				
						General-Voted	1482	Voucher	7,968	0	0	0	7,968	7,968				
						General-Voted	799	Voucher	33,357	0	0	0	33,357	33,357				
						Total Object Head-- 1 :				8,86,172	0	41,120	0	8,45,052	8,86,172			
		Total Sub Head :				8,86,172	0	41,120	0	8,45,052	8,86,172							
		Total Minor Head 110 :				8,86,172	0	41,120	0	8,45,052	8,86,172							
		Total Sub Major Head 1 :				3,15,22,667	11,000	5,72,070	33,000	3,09,06,597	3,15,11,667							
		02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1075	Voucher	2,73,991	0	10,000	0	2,63,991	2,73,991			
	Voted-Sixth-						1076	Voucher	1,37,653	0	18,000	0	1,19,653	1,37,653				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,11,644	0	28,000	0	3,83,644	4,11,644	
						Total Sub Head :				4,11,644	0	28,000	0	3,83,644	4,11,644	
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1079	Voucher	2,72,424	0	30,220	0	2,42,204	2,72,424	
						Voted-Sixth-Schedule-Khasi		466	Voucher	60,072	0	0	0	60,072	60,072	
						Total Object Head-- 1 :				3,32,496	0	30,220	0	3,02,276	3,32,496	
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1288	Voucher	12,405	0	0	0	12,405	12,405
						Total Object Head-- 13 :				12,405	0	0	0	12,405	12,405	
			Total Sub Head :				3,44,901	0	30,220	0	3,14,681	3,44,901				
			Total Minor Head 102 :				7,56,545	0	58,220	0	6,98,325	7,56,545				
			Total Sub Major Head 2 :				7,56,545	0	58,220	0	6,98,325	7,56,545				
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted		1053	Voucher	96,303	0	0	0	96,303	96,303		
					General-Voted		1080	Voucher	2,93,212	0	35,000	0	2,58,212	2,93,212		
					General-Voted		1081	Voucher	3,50,856	0	85,150	0	2,65,706	3,50,856		
					General-Voted		1096	Voucher	93,983	0	5,670	0	88,313	93,983		
					General-Voted		800	Voucher	12,520	0	0	0	12,520	12,520		
					Total Object Head-- 1 :				8,46,874	0	1,25,820	0	7,21,054	8,46,874		
					Total Sub Head :				8,46,874	0	1,25,820	0	7,21,054	8,46,874		
		Total Minor Head 105 :				8,46,874	0	1,25,820	0	7,21,054	8,46,874					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 40
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	Total Sub Major Head 5 :								8,46,874	0	1,25,820	0	7,21,054	8,46,874	
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1051	Voucher	4,553	0	0	0	4,553	4,553		
						General-Voted	1073	Voucher	1,68,719	0	10,260	2,200	1,56,259	1,68,719		
						General-Voted	1095	Voucher	1,21,004	0	0	0	1,21,004	1,21,004		
						General-Voted	2679	Voucher	1,50,305	0	29,000	0	1,21,305	1,50,305		
						General-Voted	420	Voucher	76,276	0	0	0	76,276	76,276		
						General-Voted	801	Voucher	22,285	0	0	0	22,285	22,285		
						Total Object Head-- 1 :				5,43,142	0	39,260	2,200	5,01,682	5,43,142	
			Total Sub Head :				5,43,142	0	39,260	2,200	5,01,682	5,43,142				
			(25) Emergency Health Crisis	0	02. Wages	General-Voted	1935	Voucher	4,048	0	0	0	4,048	4,048		
						General-Voted	1981	Voucher	89,52,661	0	0	0	89,52,661	89,52,661		
						Total Object Head-- 2 :				89,56,709	0	0	0	89,56,709	89,56,709	
					30. Other Contractual.	General-Voted	1124	Voucher	40,000	0	0	0	40,000	40,000		
						General-Voted	1125	Voucher	9,40,000	0	0	0	9,40,000	9,40,000		
						General-Voted	1126	Voucher	3,80,000	0	0	0	3,80,000	3,80,000		
						General-Voted	1127	Voucher	10,60,000	0	0	0	10,60,000	10,60,000		
						General-Voted	1128	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	1129	Voucher	3,20,000	0	0	0	3,20,000	3,20,000		
						General-Voted	1247	Voucher	90,10,645	0	0	0	90,10,645	90,10,645		
						General-Voted	1830	Voucher	56,75,000	0	0	0	56,75,000	56,75,000		
						General-Voted	2061	Voucher	40,644	0	0	0	40,644	40,644		
			Total Object Head-- 30 :				1,75,26,289	0	0	0	1,75,26,289	1,75,26,289				

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(25) Emergency Health Crisis	Total Sub Head :						2,64,82,998	0	0	0	2,64,82,998	2,64,82,998		
				Total Minor Head 101 :						2,70,26,140	0	39,260	2,200	2,69,84,680	2,70,26,140		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1052	Voucher	7,338	0	0	0	7,338	7,338			
						General-Voted	1084	Voucher	2,75,578	0	50,000	0	2,25,578	2,75,578			
						General-Voted	1085	Voucher	78,533	0	18,000	0	60,533	78,533			
						General-Voted	421	Voucher	76,006	0	0	0	76,006	76,006			
						General-Voted	802	Voucher	43,602	0	0	0	43,602	43,602			
						Total Object Head-- 1 :						4,81,057	0	68,000	0	4,13,057	4,81,057
		Total Sub Head :						4,81,057	0	68,000	0	4,13,057	4,81,057				
		Total Minor Head 104 :						4,81,057	0	68,000	0	4,13,057	4,81,057				
		Total Sub Major Head 6 :						2,75,07,197	0	1,07,260	2,200	2,73,97,737	2,75,07,197				
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted	1286	Voucher	49,000	0	0	0	49,000	49,000			
						General-Voted	540	Voucher	2,15,799	0	0	0	2,15,799	2,15,799			
						General-Voted	542	Voucher	44,790	0	0	0	44,790	44,790			
						Total Object Head-- 13 :						3,09,589	0	0	0	3,09,589	3,09,589
						Total Sub Head :						3,09,589	0	0	0	3,09,589	3,09,589
						Total Minor Head 4 :						3,09,589	0	0	0	3,09,589	3,09,589
						Total Sub Major Head 80 :						3,09,589	0	0	0	3,09,589	3,09,589
Total Major Head 2210 :						6,09,42,872	11,000	8,63,370	35,200	6,00,33,302	6,09,31,872						

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																			
Month of Account:		AUG/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
Total of Month :										6,09,42,872	11,000	8,63,370	35,200	6,00,33,302	6,09,31,872						
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1508	Voucher	11,628	0	0	0	11,628	11,628							
						General-Voted	1511	Voucher	10,899	0	0	0	10,899	10,899							
						General-Voted	1896	Voucher	58,012	0	0	0	58,012	58,012							
						General-Voted	2754	Voucher	1,28,700	0	8,000	0	1,20,700	1,28,700							
						General-Voted	2782	Voucher	4,800	0	0	0	4,800	4,800							
						General-Voted	298	Voucher	1,71,709	0	0	0	1,71,709	1,71,709							
						General-Voted	304	Voucher	7,32,972	0	0	0	7,32,972	7,32,972							
						General-Voted	313	Voucher	29,56,271	7,000	3,10,000	28,600	26,10,671	29,49,271							
						General-Voted	3239	Voucher	12,07,932	10,000	1,75,730	0	10,22,202	11,97,932							
						General-Voted	3366	Voucher	48,286	0	10,000	2,200	36,086	48,286							
						General-Voted	3375	Voucher	7,79,803	0	0	0	7,79,803	7,79,803							
						General-Voted	3435	Voucher	29,465	0	0	0	29,465	29,465							
						General-Voted	3440	Voucher	1,81,416	0	0	0	1,81,416	1,81,416							
						General-Voted	4302	Voucher	29,56,271	6,000	3,12,000	28,600	26,09,671	29,50,271							
						General-Voted	47	Voucher	48,286	0	10,000	2,200	36,086	48,286							
						General-Voted	656	Voucher	10,79,232	10,000	1,67,730	0	9,01,502	10,69,232							
						Total Object Head-- 1 :										1,04,05,682	33,000	9,93,460	61,600	93,17,622	1,03,72,682

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	02. Wages	General-Voted		1367	Voucher	1,32,804	0	0	0	0	1,32,804	1,32,804
						General-Voted		1368	Voucher	15,000	0	0	0	0	15,000	15,000
						General-Voted		4029	Voucher	15,000	0	0	0	0	15,000	15,000
						General-Voted		4030	Voucher	1,28,520	0	0	0	0	1,28,520	1,28,520
					Total Object Head-- 2 :					2,91,324	0	0	0	0	2,91,324	2,91,324
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2552	Voucher	10,464	0	0	0	0	10,464	10,464
						Total Object Head-- 11 :					10,464	0	0	0	0	10,464
					(13) Office Expenses	General-Voted		2954	Voucher	1,28,556	0	0	0	0	1,28,556	1,28,556
						General-Voted		2969	Voucher	7,682	0	0	0	0	7,682	7,682
						Total Object Head-- 13 :					1,36,238	0	0	0	0	1,36,238
					30.Other Contractual Services.	General-Voted		2521	Voucher	52,49,000	0	0	0	0	52,49,000	52,49,000
						General-Voted		3627	Voucher	52,49,000	0	0	0	0	52,49,000	52,49,000
						General-Voted		4158	Voucher	1,53,549	0	0	0	0	1,53,549	1,53,549
					Total Object Head-- 30 :					1,06,51,549	0	0	0	0	1,06,51,549	1,06,51,549
			Total Sub Head :					2,14,95,257	33,000	9,93,460	61,600	2,04,07,197	2,14,62,257			
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		299	Voucher	30,036	0	0	0	0	30,036	30,036
						General-Voted		311	Voucher	87,108	0	5,220	0	0	81,888	87,108
						General-Voted		3369	Voucher	7,008	0	0	0	0	7,008	7,008
						General-Voted		3434	Voucher	21,025	0	0	0	0	21,025	21,025
						General-Voted		3445	Voucher	87,108	0	5,220	0	0	81,888	87,108
						Total Object Head-- 1 :					2,32,285	0	10,440	0	2,21,845	2,32,285

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :			Health and Family Welfare Department															
Treasury :			Shillong (South) Treasury															
D.D.O. :			1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:			SEP/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	001	(06) Ophthalmic Cell In The Directorate-					Total Sub Head :				2,32,285	0	10,440	0	2,21,845	2,32,285	
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	312	Voucher	59,064	0	4,000	0	55,064	59,064			
							General-Voted	3446	Voucher	59,064	0	9,000	0	50,064	59,064			
							Total Object Head-- 1 :				1,18,128	0	13,000	0	1,05,128	1,18,128		
			Total Sub Head :				1,18,128	0	13,000	0	1,05,128	1,18,128						
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		General-Voted	1206	Voucher	76,056	0	0	0	76,056	76,056			
							General-Voted	3005	Voucher	39,000	0	0	0	39,000	39,000			
							Total Object Head-- 14 :				1,15,056	0	0	0	1,15,056	1,15,056		
			Total Sub Head :				1,15,056	0	0	0	1,15,056	1,15,056						
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	293	Voucher	22,000	0	0	0	22,000	22,000			
							Voted-Sixth-Schedule-Khasi	294	Voucher	6,59,664	0	42,360	0	6,17,304	6,59,664			
							Voted-Sixth-Schedule-Khasi	3241	Voucher	4,12,807	0	39,120	0	3,73,687	4,12,807			
							Voted-Sixth-Schedule-Khasi	658	Voucher	4,12,807	0	39,120	0	3,73,687	4,12,807			
							Total Object Head-- 1 :				15,07,278	0	1,20,600	0	13,86,678	15,07,278		
							11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2773	Voucher	92,800	0	0	0	92,800	92,800		
			Total Object Head-- 11 :				92,800	0	0	0	92,800	92,800						
			Total Sub Head :				16,00,078	0	1,20,600	0	14,79,478	16,00,078						
			(22) Payment For Medical	0	06. Medical Treatment		General-Voted	1203	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	49	Voucher	5,86,402	0	41,120	0	5,45,282	5,86,402		
						General-Voted	659	Voucher	1,31,285	0	0	0	1,31,285	1,31,285		
						Total Object Head-- 1 :			17,40,541	0	82,240	0	16,58,301	17,40,541		
						Total Sub Head :			17,40,541	0	82,240	0	16,58,301	17,40,541		
						Total Minor Head 110 :			17,40,541	0	82,240	0	16,58,301	17,40,541		
	Total Sub Major Head 1 :			2,61,48,543	33,000	12,55,740	66,000	2,47,93,803	2,61,15,543							
	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	General-Voted	4124	Voucher	30,00,000	0	0	0	30,00,000	30,00,000		
						Total Object Head-- 36 :			30,00,000	0	0	0	30,00,000	30,00,000		
						Total Sub Head :			30,00,000	0	0	0	30,00,000	30,00,000		
						Total Minor Head 101 :			30,00,000	0	0	0	30,00,000	30,00,000		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	309	Voucher	2,73,991	0	10,000	0	2,63,991	2,73,991		
						Voted-Sixth-Schedule-Khasi	310	Voucher	1,37,653	0	18,000	0	1,19,653	1,37,653		
						Voted-Sixth-Schedule-Khasi	3237	Voucher	2,73,991	0	10,000	0	2,63,991	2,73,991		
						Voted-Sixth-Schedule-Khasi	3444	Voucher	1,37,653	0	18,000	0	1,19,653	1,37,653		
						Total Object Head-- 1 :			8,23,288	0	56,000	0	7,67,288	8,23,288		
						Total Sub Head :			8,23,288	0	56,000	0	7,67,288	8,23,288		
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1282	Voucher	54,260	0	0	0	54,260	54,260		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1283	Voucher	2,72,424	0	30,220		0	2,42,204	2,72,424				
						Voted-Sixth-Schedule-Khasi		1509	Voucher	2,907	0	0	0	2,907	2,907					
						Voted-Sixth-Schedule-Khasi		3364	Voucher	2,72,424	0	30,220	0	2,42,204	2,72,424					
						Voted-Sixth-Schedule-Khasi		3370	Voucher	30,036	0	0	0	30,036	30,036					
						Total Object Head-- 1 :				6,32,051	0	60,440	0	5,71,611	6,32,051					
						Total Sub Head :				6,32,051	0	60,440	0	5,71,611	6,32,051					
						Total Minor Head 102 :				14,55,339	0	1,16,440	0	13,38,899	14,55,339					
						Total Sub Major Head 2 :				44,55,339	0	1,16,440	0	43,38,899	44,55,339					
						05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted		296	Voucher	52,583	0	0	0	52,583	52,583
											General-Voted		300	Voucher	53,626	0	0	0	53,626	53,626
											General-Voted		314	Voucher	2,93,212	0	35,000	0	2,58,212	2,93,212
											General-Voted		3238	Voucher	2,93,212	0	35,000	0	2,58,212	2,93,212
	General-Voted		3365	Voucher	93,983						0	5,670	0	88,313	93,983					
	General-Voted		3371	Voucher	95,810						0	0	0	95,810	95,810					
	General-Voted		3438	Voucher	12,937						0	0	0	12,937	12,937					
	General-Voted		4201	Voucher	3,50,856						0	27,190	0	3,23,666	3,50,856					
						General-Voted		45	Voucher	93,983	0	5,670	0	88,313	93,983					
						General-Voted		46	Voucher	3,50,856	0	27,190	0	3,23,666	3,50,856					
						General-Voted		929	Voucher	14,448	0	0	0	14,448	14,448					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				17,05,506	0	1,35,720	0		15,69,786	17,05,506
						Total Sub Head :				17,05,506	0	1,35,720	0		15,69,786	17,05,506
						Total Minor Head 105 :				17,05,506	0	1,35,720	0		15,69,786	17,05,506
						Total Sub Major Head 5 :				17,05,506	0	1,35,720	0		15,69,786	17,05,506
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	297	Voucher	33,876	0	0	0	33,876	33,876		
						General-Voted	301	Voucher	70,741	0	0	0	70,741	70,741		
						General-Voted	305	Voucher	2,71,659	0	29,000	0	2,42,659	2,71,659		
						General-Voted	306	Voucher	1,68,719	0	10,260	2,200	1,56,259	1,68,719		
						General-Voted	3235	Voucher	2,71,659	0	29,000	0	2,42,659	2,71,659		
						General-Voted	3372	Voucher	75,241	0	0	0	75,241	75,241		
						General-Voted	3439	Voucher	27,733	0	0	0	27,733	27,733		
						General-Voted	3442	Voucher	1,68,719	0	10,260	2,200	1,56,259	1,68,719		
						Total Object Head-- 1 :				10,88,347	0	78,520	4,400	10,05,427	10,88,347	
						(13) Office Expenses	General-Voted	2428	Voucher	9,558	0	0	0	9,558	9,558	
						Total Object Head-- 13 :				9,558	0	0	0	9,558	9,558	
						Total Sub Head :				10,97,905	0	78,520	4,400	10,14,985	10,97,905	
			(25) Emergency Health Crisis	0	02. Wages	General-Voted	1369	Voucher	56,50,000	0	0	0	56,50,000	56,50,000		
						General-Voted	2130	Voucher	2,48,319	0	0	0	2,48,319	2,48,319		
						General-Voted	2308	Voucher	15,19,891	0	0	0	15,19,891	15,19,891		
						General-Voted	4032	Voucher	56,11,000	0	0	0	56,11,000	56,11,000		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:			SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(25) Emergency Health Crisis	0	02. Wages	Total Object Head-- 2 :				1,30,29,210	0	0	0	0	1,30,29,210	1,30,29,210
					30. Other Contractual.	General-Voted	2319	Voucher	93,28,065	0	0	0	93,28,065	93,28,065		
						General-Voted	2320	Voucher	3,80,000	0	0	0	3,80,000	3,80,000		
						General-Voted	2321	Voucher	3,20,000	0	0	0	3,20,000	3,20,000		
						General-Voted	2327	Voucher	40,000	0	0	0	40,000	40,000		
						General-Voted	2328	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	2417	Voucher	10,60,000	0	0	0	10,60,000	10,60,000		
						General-Voted	2418	Voucher	9,40,000	0	0	0	9,40,000	9,40,000		
						General-Voted	2419	Voucher	24,194	0	0	0	24,194	24,194		
					Total Object Head-- 30 :				1,21,52,259	0	0	0	1,21,52,259	1,21,52,259		
					Total Sub Head :				2,51,81,469	0	0	0	2,51,81,469	2,51,81,469		
					Total Minor Head 101 :				2,62,79,374	0	78,520	4,400	2,61,96,454	2,62,79,374		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1197	Voucher	92,640	0	0	0	92,640	92,640		
						General-Voted	1887	Voucher	2,83,905	0	24,000	0	2,59,905	2,83,905		
						General-Voted	1888	Voucher	89,641	0	0	0	89,641	89,641		
						General-Voted	295	Voucher	27,316	0	0	0	27,316	27,316		
						General-Voted	302	Voucher	1,03,671	0	0	0	1,03,671	1,03,671		
						General-Voted	3240	Voucher	4,62,835	0	62,000	0	4,00,835	4,62,835		
						General-Voted	3367	Voucher	78,533	0	18,000	0	60,533	78,533		
						General-Voted	3373	Voucher	74,096	0	0	0	74,096	74,096		
						General-Voted	3436	Voucher	7,582	0	0	0	7,582	7,582		
						General-Voted	3441	Voucher	45,054	0	0	0	45,054	45,054		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	48	Voucher	78,533	0	18,000	0	60,533	78,533		
						General-Voted	657	Voucher	2,75,578	0	50,000	0	2,25,578	2,75,578		
					Total Object Head-- 1 :				16,19,384	0	1,72,000	0	14,47,384	16,19,384		
					(13) Office Expenses	General-Voted	2970	Voucher	1,17,119	0	0	0	1,17,119	1,17,119		
						Total Object Head-- 13 :				1,17,119	0	0	0	1,17,119	1,17,119	
					Total Sub Head :				17,36,503	0	1,72,000	0	15,64,503	17,36,503		
		Total Minor Head 104 :				17,36,503	0	1,72,000	0	15,64,503	17,36,503					
		200	(01) Meghalaya Health Insurance Scheme	0	36.Grants-In-Aid General {Non-Salary)	General-Voted	2134	Voucher	85,00,00,000	0	0	0	85,00,00,000	85,00,00,000		
						Total Object Head-- 36 :				85,00,00,000	0	0	0	85,00,00,000	85,00,00,000	
						Total Sub Head :				85,00,00,000	0	0	0	85,00,00,000	85,00,00,000	
						Total Minor Head 200 :				85,00,00,000	0	0	0	85,00,00,000	85,00,00,000	
Total Sub Major Head 6 :				87,80,15,877	0	2,50,520	4,400	87,77,60,957	87,80,15,877							
80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted	2971	Voucher	8,594	0	0	0	8,594	8,594			
					Total Object Head-- 13 :				8,594	0	0	0	8,594	8,594		
					Total Sub Head :				8,594	0	0	0	8,594	8,594		
					Total Minor Head 4 :				8,594	0	0	0	8,594	8,594		
					Total Sub Major Head 80 :				8,594	0	0	0	8,594	8,594		
					Total Major Head 2210 :				91,03,33,859	33,000	17,58,420	70,400	90,84,72,039	91,03,00,859		

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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500001 Director Of Health Services (M.I) Meghalaya Shillong												
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										91,03,33,859	33,000	17,58,420	70,400	90,84,72,039	91,03,00,859	
Month of Account:				OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted		1013	Voucher	23,629	0	0	0	23,629	23,629	
						General-Voted		215	Voucher	52,771	0	0	0	52,771	52,771	
						General-Voted		216	Voucher	22,404	0	0	0	22,404	22,404	
						General-Voted		498	Voucher	9,327	0	0	0	9,327	9,327	
						Total Object Head-- 1 :				1,08,131	0	0	0	1,08,131	1,08,131	
					(13) Office Expenses	General-Voted		427	Voucher	3,075	0	0	0	3,075	3,075	
						Total Object Head-- 13 :				3,075	0	0	0	3,075	3,075	
					21. Supplies And Materials	General-Voted		1004	Voucher	1,67,564	0	0	0	1,67,564	1,67,564	
						General-Voted		1005	Voucher	10,38,993	0	0	0	10,38,993	10,38,993	
						General-Voted		978	Voucher	1,65,806	0	0	0	1,65,806	1,65,806	
						General-Voted		979	Voucher	3,39,186	0	0	0	3,39,186	3,39,186	
						General-Voted		980	Voucher	3,98,035	0	0	0	3,98,035	3,98,035	
						General-Voted		981	Voucher	8,10,846	0	0	0	8,10,846	8,10,846	
						General-Voted		982	Voucher	5,90,968	0	0	0	5,90,968	5,90,968	
						General-Voted		983	Voucher	30,570	0	0	0	30,570	30,570	
						General-Voted		984	Voucher	7,44,015	0	0	0	7,44,015	7,44,015	
						General-Voted		985	Voucher	37,03,926	0	0	0	37,03,926	37,03,926	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials	General-Voted	986	Voucher	12,75,938	0	0	0	0	12,75,938	12,75,938	
						General-Voted	987	Voucher	41,38,687	0	0	0	41,38,687	41,38,687		
						General-Voted	988	Voucher	13,82,924	0	0	0	13,82,924	13,82,924		
						General-Voted	989	Voucher	10,42,459	0	0	0	10,42,459	10,42,459		
					Total Object Head-- 21 :				1,58,29,917	0	0	0	1,58,29,917	1,58,29,917		
					30.Other Contractual Services.	General-Voted	494	Voucher	53,89,000	0	0	0	53,89,000	53,89,000		
						Total Object Head-- 30 :				53,89,000	0	0	0	53,89,000	53,89,000	
					50.Other Charges	General-Voted	540	Voucher	5,92,976	0	0	0	5,92,976	5,92,976		
						Total Object Head-- 50 :				5,92,976	0	0	0	5,92,976	5,92,976	
					51.Motor Vehicles	General-Voted	334	Voucher	23,324	0	0	0	23,324	23,324		
						General-Voted	335	Voucher	16,684	0	0	0	16,684	16,684		
						General-Voted	336	Voucher	15,500	0	0	0	15,500	15,500		
						General-Voted	420	Voucher	28,392	0	0	0	28,392	28,392		
					Total Object Head-- 51 :				83,900	0	0	0	83,900	83,900		
			Total Sub Head :				2,20,06,999	0	0	0	2,20,06,999	2,20,06,999				
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	440	Voucher	5,310	0	0	0	5,310	5,310		
						Voted-Sixth-Schedule-Khasi	544	Voucher	1,718	0	0	0	1,718	1,718		
						Total Object Head-- 13 :				7,028	0	0	0	7,028	7,028	
					Total Sub Head :				7,028	0	0	0	7,028	7,028		
			(22) Payment For Medical	0	06. Medical Treatment	General-Voted	493	Voucher	1,49,770	0	0	0	1,49,770	1,49,770		

Voucher Wise Expenditure Report
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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	General-Voted	882	Voucher	34,726	0	0	0	34,726	34,726			
					Total Object Head-- 6 :				1,84,496	0	0	0	1,84,496	1,84,496		
					Total Sub Head :				1,84,496	0	0	0	1,84,496	1,84,496		
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	30. Other Contractual Services	General-Voted	141	Voucher	1,30,000	0	0	0	1,30,000	1,30,000			
					Total Object Head-- 30 :				1,30,000	0	0	0	1,30,000	1,30,000		
					Total Sub Head :				1,30,000	0	0	0	1,30,000	1,30,000		
			Total Minor Head 1 :				2,23,28,523	0	0	0	2,23,28,523	2,23,28,523				
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher	34,470	0	0	0	34,470	34,470		
						Total Object Head-- 1 :				34,470	0	0	0	34,470	34,470	
						(13) Office Expenses	General-Voted	490	Voucher	33,760	0	0	0	33,760	33,760	
			Total Object Head-- 13 :				33,760	0	0	0	33,760	33,760				
			Total Sub Head :				68,230	0	0	0	68,230	68,230				
			Total Minor Head 110 :				68,230	0	0	0	68,230	68,230				
			Total Sub Major Head 1 :				2,23,96,753	0	0	0	2,23,96,753	2,23,96,753				
	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	General-Voted	822	Voucher	12,90,300	0	0	0	12,90,300	12,90,300		
						Total Object Head-- 36 :				12,90,300	0	0	0	12,90,300	12,90,300	
						Total Sub Head :				12,90,300	0	0	0	12,90,300	12,90,300	
			Total Minor Head 101 :				12,90,300	0	0	0	12,90,300	12,90,300				
			102	(04) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	213								

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																																																																																																						
Department :				Health and Family Welfare Department																																																																																																																						
Treasury :				Shillong (South) Treasury																																																																																																																						
D.D.O. :				1500001 Director Of Health Services (M.I) Meghalaya Shillong																																																																																																																						
Month of Account:				OCT/2025																																																																																																																						
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																						
																8009 - 7610																																																																																																										
2210	06	101	(25) Emergency Health Crisis							Total Sub Head :																																																																																																																
																						Total Minor Head 101 :																																																																																																				
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	912	Voucher	2,99,418	0	20,000	0	2,79,418	2,99,418																																																																																																												
																					Total Object Head-- 1 :																																																																																																					
																																								(13) Office Expenses	General-Voted	426	Voucher	14,005	0	0	0	14,005	14,005																																																																									
																																																										General-Voted	543	Voucher	50,150	0	0	0	50,150	50,150																																																								
																																																																											General-Voted	556	Voucher	3,433	0	0	0	3,433	3,433																																							
																																																																																											General-Voted	812	Voucher	41,635	0	0	0	41,635	41,635																							
																																																																																																											General-Voted	813	Voucher	6,900	0	0	0	6,900	6,900							
																																								51.Motor Vehicles	General-Voted	159	Voucher	28,186	0	0	0	28,186	28,186																																																																									
																																																										Total Object Head-- 51 :																																																																
																																								Total Sub Head :																																																																																		
																																																										Total Minor Head 104 :																																																																
																																								Total Sub Major Head 6 :																																																																																		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	80	004			Total Minor Head	4 :				1,66,665	0	0	0	0	1,66,665	1,66,665
					Total Sub Major Head	80 :				1,66,665	0	0	0	0	1,66,665	1,66,665
					Total Major Head	2210 :				3,78,30,299	0	20,000	0	3,78,10,299	3,78,30,299	
Total of Month :										3,78,30,299	0	20,000	0	3,78,10,299	3,78,30,299	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted		1323	Voucher	11,628	0	0	0	0	11,628	11,628
						General-Voted		1830	Voucher	7,023	0	0	0	0	7,023	7,023
						General-Voted		2051	Voucher	62,144	0	0	0	0	62,144	62,144
						General-Voted		2052	Voucher	48,230	0	0	0	0	48,230	48,230
						General-Voted		2054	Voucher	2,512	0	0	0	0	2,512	2,512
						General-Voted		2064	Voucher	1,44,312	0	0	0	0	1,44,312	1,44,312
						General-Voted		339	Voucher	36,820	0	0	0	0	36,820	36,820
						General-Voted		865	Voucher	3,04,560	0	0	0	0	3,04,560	3,04,560
						General-Voted		866	Voucher	6,58,480	0	0	0	0	6,58,480	6,58,480
						General-Voted		878	Voucher	48,286	0	10,000	2,200	36,086	48,286	
						General-Voted		879	Voucher	12,07,932	10,000	1,75,730	0	10,22,202	11,97,932	
						General-Voted		880	Voucher	29,56,271	6,000	3,10,750	28,600	26,10,921	29,50,271	
Total Object Head-- 1 :										54,88,198	16,000	4,96,480	30,800	49,44,918	54,72,198	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3136	Voucher	21,592	0	0	0	21,592	21,592		
					Total Object Head-- 11 :					21,592	0	0	0	21,592	21,592	
					30.Other Contractual Services.	General-Voted	2027	Voucher	52,49,000	0	0	0	52,49,000	52,49,000		
					Total Object Head-- 30 :					52,49,000	0	0	0	52,49,000	52,49,000	
			Total Sub Head :					1,07,58,790	16,000	4,96,480	30,800	1,02,15,510	1,07,42,790			
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2060	Voucher	5,523	0	0	0	5,523	5,523		
						General-Voted	856	Voucher	30,036	0	0	0	30,036	30,036		
						General-Voted	873	Voucher	87,108	0	5,220	0	81,888	87,108		
						Total Object Head-- 1 :					1,22,667	0	5,220	0	1,17,447	1,22,667
			Total Sub Head :					1,22,667	0	5,220	0	1,17,447	1,22,667			
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted	2059	Voucher	2,808	0	0	0	2,808	2,808		
						General-Voted	874	Voucher	59,064	0	9,000	0	50,064	59,064		
						Total Object Head-- 1 :					61,872	0	9,000	0	52,872	61,872
						Total Sub Head :					61,872	0	9,000	0	52,872	61,872
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	2048	Voucher	21,144	0	0	0	21,144	21,144		
						Voted-Sixth-Schedule-Khasi	883	Voucher	4,12,807	0	39,120	0	3,73,687	4,12,807		
						Total Object Head-- 1 :					4,33,951	0	39,120	0	3,94,831	4,33,951
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2486	Voucher	27,000	0	0	0	27,000	27,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Shillong (South) Treasury																						
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																						
Month of Account:		NOV/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	13. Office Expenses	Total Object Head-- 13 :				27,000	0	0	0	0	27,000	27,000								
						Total Sub Head :				4,60,951	0	39,120	0	4,21,831	4,60,951									
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	3212	Voucher	6,486	0	0	0	6,486	6,486										
															Total Object Head-- 6 :				6,486	0	0	0	6,486	6,486
															Total Sub Head :				6,486	0	0	0	6,486	6,486
		(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	30. Other Contractual Services	General-Voted	520	Voucher	2,60,000	0	0	0	2,60,000	2,60,000											
														Total Object Head-- 30 :				2,60,000	0	0	0	2,60,000	2,60,000	
														Total Sub Head :				2,60,000	0	0	0	2,60,000	2,60,000	
		Total Minor Head 1 :				1,16,70,766	16,000	5,49,820	30,800	1,10,74,146	1,16,54,766													
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	General-Voted	2050	Voucher	7,560	0	0	0	7,560	7,560										
							2062	Voucher	12,168	0	0	0	12,168	12,168										
							869	Voucher	1,50,655	0	10,000	0	1,40,655	1,50,655										
							870	Voucher	2,60,944	0	8,000	2,200	2,50,744	2,60,944										
							Total Object Head-- 1 :				4,31,327	0	18,000	2,200	4,11,127	4,31,327								
							Total Sub Head :				4,31,327	0	18,000	2,200	4,11,127	4,31,327								
							Total Minor Head 109 :				4,31,327	0	18,000	2,200	4,11,127	4,31,327								
							110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1217	Voucher	9,689	0	0	0	9,689	9,689					
												1322	Voucher	3,415	0	0	0	3,415	3,415					
		2049	Voucher	6,520	0	0						0	6,520	6,520										
2058	Voucher	35,356	0	0	0	35,356						35,356												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	3260	Voucher	1,68,314	0	0	0	1,68,314	1,68,314		
						General-Voted	862	Voucher	1,58,283	0	0	0	1,58,283	1,58,283		
						General-Voted	884	Voucher	1,31,285	0	0	0	1,31,285	1,31,285		
						General-Voted	885	Voucher	5,88,935	0	41,290	0	5,47,645	5,88,935		
						Total Object Head-- 1 :		11,01,797	0	41,290	0	10,60,507	11,01,797			
						Total Sub Head :		11,01,797	0	41,290	0	10,60,507	11,01,797			
						Total Minor Head 110 :		11,01,797	0	41,290	0	10,60,507	11,01,797			
	Total Sub Major Head 1 :									1,32,03,890	16,000	6,09,110	33,000	1,25,45,780	1,31,87,890	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2057	Voucher	6,576	0	0	0	6,576	6,576		
						Voted-Sixth-Schedule-Khasi	2617	Voucher	13,672	0	0	0	13,672	13,672		
						Voted-Sixth-Schedule-Khasi	871	Voucher	2,73,991	0	10,000	0	2,63,991	2,73,991		
						Voted-Sixth-Schedule-Khasi	872	Voucher	1,37,653	0	18,000	0	1,19,653	1,37,653		
						Total Object Head-- 1 :		4,31,892	0	28,000	0	4,03,892	4,31,892			
			Total Sub Head :		4,31,892	0	28,000	0	4,03,892	4,31,892						
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1321	Voucher	2,907	0	0	0	2,907	2,907		
						Voted-Sixth-Schedule-Khasi	2055	Voucher	15,455	0	0	0	15,455	15,455		
						Voted-Sixth-Schedule-Khasi	857	Voucher	55,228	0	0	0	55,228	55,228		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	875	Voucher	2,72,424	0	30,220	0			2,42,204	2,72,424		
									Total Object Head-- 1 :	3,46,014	0	30,220	0	3,15,794	3,46,014			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2026	Voucher	14,120	0	0	0			14,120	14,120		
									Total Object Head-- 13 :	14,120	0	0	0	14,120	14,120			
					Total Sub Head :					3,60,134	0	30,220	0	3,29,914	3,60,134			
					Total Minor Head 102 :					7,92,026	0	58,220	0	7,33,806	7,92,026			
	Total Sub Major Head 2 :					7,92,026	0	58,220	0	7,33,806	7,92,026							
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	2053	Voucher	4,536	0	0	0			4,536	4,536		
						General-Voted	2056	Voucher	21,372	0	0	0			21,372	21,372		
						General-Voted	320	Voucher	2,93,212	0	35,000	0			2,58,212	2,93,212		
						General-Voted	858	Voucher	87,867	0	0	0			87,867	87,867		
						General-Voted	859	Voucher	18,342	0	0	0			18,342	18,342		
						General-Voted	876	Voucher	93,983	0	5,670	0			88,313	93,983		
						General-Voted	877	Voucher	3,50,856	0	27,190	0			3,23,666	3,50,856		
					Total Object Head-- 1 :					8,70,168	0	67,860	0	8,02,308	8,70,168			
					Total Sub Head :					8,70,168	0	67,860	0	8,02,308	8,70,168			
					Total Minor Head 105 :					8,70,168	0	67,860	0	8,02,308	8,70,168			
					Total Sub Major Head 5 :					8,70,168	0	67,860	0	8,02,308	8,70,168			
06					101	(09) State Leprosy	0	(01) Salaries, Sumtuary	General-Voted	2061	Voucher	13,065	0	0	0			13,065

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2953	Voucher	13,528	0	0	0	13,528	13,528		
						General-Voted	860	Voucher	33,876	0	0	0	33,876	33,876		
						General-Voted	861	Voucher	70,741	0	0	0	70,741	70,741		
						General-Voted	867	Voucher	2,71,659	0	29,000	0	2,42,659	2,71,659		
						General-Voted	868	Voucher	1,68,719	0	10,260	2,200	1,56,259	1,68,719		
						Total Object Head-- 1 :			5,71,588	0	39,260	2,200	5,30,128	5,71,588		
						Total Sub Head :			5,71,588	0	39,260	2,200	5,30,128	5,71,588		
		(25) Emergency Health Crisis	0	02. Wages	General-Voted	2487	Voucher	66,543	0	0	0	66,543	66,543			
					Total Object Head-- 2 :			66,543	0	0	0	66,543	66,543			
			30. Other Contractual.		General-Voted	2015	Voucher	91,80,000	0	0	0	91,80,000	91,80,000			
					General-Voted	2016	Voucher	40,000	0	0	0	40,000	40,000			
					General-Voted	2017	Voucher	60,000	0	0	0	60,000	60,000			
					General-Voted	2018	Voucher	3,20,000	0	0	0	3,20,000	3,20,000			
					General-Voted	2019	Voucher	3,80,000	0	0	0	3,80,000	3,80,000			
					General-Voted	2020	Voucher	9,40,000	0	0	0	9,40,000	9,40,000			
					General-Voted	2022	Voucher	10,60,000	0	0	0	10,60,000	10,60,000			
					Total Object Head-- 30 :			1,19,80,000	0	0	0	1,19,80,000	1,19,80,000			
			Total Sub Head :			1,20,46,543	0	0	0	1,20,46,543	1,20,46,543					
			Total Minor Head 101 :			1,26,18,131	0	39,260	2,200	1,25,76,671	1,26,18,131					
	104	(01) Drug Control Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2063	Voucher	10,146	0	0	0	10,146	10,146			
					General-Voted	2750	Voucher	30,848	0	0	0	30,848	30,848			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	863	Voucher	27,316	0	0	0	27,316	27,316		
						General-Voted	864	Voucher	1,03,671	0	0	0	1,03,671	1,03,671		
						General-Voted	881	Voucher	6,12,544	0	72,000	0	5,40,544	6,12,544		
						General-Voted	882	Voucher	78,533	0	18,000	0	60,533	78,533		
						Total Object Head-- 1 :				8,63,058	0	90,000	0	7,73,058	8,63,058	
						Total Sub Head :				8,63,058	0	90,000	0	7,73,058	8,63,058	
						Total Minor Head 104 :				8,63,058	0	90,000	0	7,73,058	8,63,058	
						Total Sub Major Head 6 :				1,34,81,189	0	1,29,260	2,200	1,33,49,729	1,34,81,189	
						Total Major Head 2210 :				2,83,47,273	16,000	8,64,450	35,200	2,74,31,623	2,83,31,273	
						Total of Month :				2,83,47,273	16,000	8,64,450	35,200	2,74,31,623	2,83,31,273	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1100	Voucher	12,27,668	10,000	1,75,730	0	10,41,938	12,17,668		
						General-Voted	1343	Voucher	17,241	0	0	0	17,241	17,241		
						General-Voted	3623	Voucher	30,16,349	6,000	3,04,590	28,600	26,77,159	30,10,349		
						General-Voted	3634	Voucher	12,27,668	10,000	1,25,730	0	10,91,938	12,17,668		
						General-Voted	3644	Voucher	3,01,121	0	0	0	3,01,121	3,01,121		
						General-Voted	3645	Voucher	7,35,440	0	0	0	7,35,440	7,35,440		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																	
Month of Account:		DEC/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	3654	Voucher	49,514	0	10,000	2,200	37,314	49,514					
						General-Voted	3889	Voucher	36,872	0	0	0	36,872	36,872					
						General-Voted	394	Voucher	30,16,349	6,000	3,12,740	28,600	26,69,009	30,10,349					
						General-Voted	944	Voucher	1,14,531	0	0	0	1,14,531	1,14,531					
						General-Voted	955	Voucher	49,514	0	10,000	2,200	37,314	49,514					
						General-Voted	964	Voucher	8,98,352	0	0	0	8,98,352	8,98,352					
					Total Object Head-- 1 :						1,06,90,619	32,000	9,38,790	61,600	96,58,229	1,06,58,619			
					02. Wages	General-Voted	2438	Voucher	91,200	0	0	0	91,200	91,200					
						General-Voted	3364	Voucher	45,000	0	0	0	45,000	45,000					
						General-Voted	3924	Voucher	3,91,632	0	0	0	3,91,632	3,91,632					
					Total Object Head-- 2 :						5,27,832	0	0	0	5,27,832	5,27,832			
					(13) Office Expenses	General-Voted	1963	Voucher	1,81,272	0	0	0	1,81,272	1,81,272					
						Total Object Head-- 13 :						1,81,272	0	0	0	1,81,272	1,81,272		
					30.Other Contractual Services.	General-Voted	2349	Voucher	51,20,806	0	0	0	51,20,806	51,20,806					
						Total Object Head-- 30 :						51,20,806	0	0	0	51,20,806	51,20,806		
					Total Sub Head :						1,65,20,529	32,000	9,38,790	61,600	1,54,88,139	1,64,88,529			
	(06) Ophthalmic Cell In The Directorate-	0		(01) Salaries, Sumtuary Allowance	General-Voted	3628	Voucher	30,984	0	0	0	30,984	30,984						
					General-Voted	3650	Voucher	88,752	0	5,220	0	83,532	88,752						
					General-Voted	947	Voucher	21,689	0	0	0	21,689	21,689						
					General-Voted	951	Voucher	88,752	0	5,220	0	83,532	88,752						
					General-Voted	958	Voucher	7,230	0	0	0	7,230	7,230						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,37,407	0	10,440	0		2,26,967	2,37,407
					(13) Office Expenses	General-Voted	2258	Voucher	24,716	0	0	0	24,716	24,716		
					Total Object Head-- 13 :				24,716	0	0	0	24,716	24,716		
			Total Sub Head :				2,62,123	0	10,440	0	2,51,683	2,62,123				
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted	3651	Voucher	60,366	0	9,000	0	51,366	60,366		
						General-Voted	966	Voucher	60,366	0	9,000	0	51,366	60,366		
					Total Object Head-- 1 :				1,20,732	0	18,000	0	1,02,732	1,20,732		
			Total Sub Head :				1,20,732	0	18,000	0	1,02,732	1,20,732				
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	1156	Voucher	4,19,293	0	39,120	0	3,80,173	4,19,293		
						Voted-Sixth-Schedule-Khasi	3973	Voucher	4,19,293	0	39,120	0	3,80,173	4,19,293		
					Total Object Head-- 1 :				8,38,586	0	78,240	0	7,60,346	8,38,586		
			Total Sub Head :				8,38,586	0	78,240	0	7,60,346	8,38,586				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	1311	Voucher	10,019	0	0	0	10,019	10,019		
						General-Voted	1361	Voucher	36,387	0	0	0	36,387	36,387		
						General-Voted	1930	Voucher	18,372	0	0	0	18,372	18,372		
						General-Voted	1931	Voucher	1,87,500	0	0	0	1,87,500	1,87,500		
						Voted-Sixth-Schedule-Khasi	3479	Challan	-20,564	0	0	0	-20,564	-20,564		
						Total Object Head-- 6 :				2,31,714	0	0	0	2,31,714	2,31,714	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																	
Month of Account:		DEC/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		Total Sub Head :							2,31,714	0	0	0		2,31,714	2,31,714	
			Total Minor Head 1 :									1,79,73,684	32,000	10,45,470	61,600		1,68,34,614	1,79,41,684	
			109	(01) School Health Unit- 0	01. Salaries, Sumtuary Allowance	General-Voted	2130	Voucher	1,45,145	0	22,500	0	1,22,645	1,45,145					
						General-Voted	3622	Voucher	1,45,145	0	22,500	0	1,22,645	1,45,145					
						General-Voted	3647	Voucher	2,66,386	0	18,000	2,200	2,46,186	2,66,386					
						General-Voted	949	Voucher	2,66,386	0	18,000	2,200	2,46,186	2,66,386					
						Total Object Head-- 1 :					8,23,062	0	81,000	4,400	7,37,662	8,23,062			
			Total Sub Head :								8,23,062	0	81,000	4,400	7,37,662	8,23,062			
			Total Minor Head 109 :								8,23,062	0	81,000	4,400	7,37,662	8,23,062			
		110	(13) Visual Impairment 1	(01) Salaries, Sumtuary Allowance	General-Voted	3621	Voucher	13,509	0	0	0	13,509	13,509						
					General-Voted	3627	Voucher	6,00,015	0	41,290	0	5,58,725	6,00,015						
					General-Voted	3632	Voucher	1,62,802	0	0	0	1,62,802	1,62,802						
					General-Voted	943	Voucher	8,469	0	0	0	8,469	8,469						
					General-Voted	945	Voucher	35,337	0	0	0	35,337	35,337						
					General-Voted	957	Voucher	6,00,015	0	41,290	0	5,58,725	6,00,015						
					General-Voted	963	Voucher	1,29,288	0	0	0	1,29,288	1,29,288						
					General-Voted	969	Voucher	1,33,515	0	0	0	1,33,515	1,33,515						
					Total Object Head-- 1 :					16,82,950	0	82,580	0	16,00,370	16,82,950				
			Total Sub Head :								16,82,950	0	82,580	0	16,00,370	16,82,950			
			Total Minor Head 110 :								16,82,950	0	82,580	0	16,00,370	16,82,950			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	3545	Challan	-2,25,000	0	0	0	-2,25,000	-2,25,000				
									Total Object Head-- 70 :	-2,25,000	0	0	0	-2,25,000	-2,25,000			
					Total Sub Head :	-2,25,000			0	0	0	-2,25,000	-2,25,000					
					Total Minor Head 911 :	-2,25,000			0	0	0	-2,25,000	-2,25,000					
					Total Sub Major Head 1 :					2,02,54,696	32,000	12,09,050	66,000	1,89,47,646	2,02,22,696			
					02	101			(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	General-Voted	3548	Challan	-38,45,649	0	0	0
		Total Object Head-- 36 :	-38,45,649	0			0	0							-38,45,649	-38,45,649		
		Total Sub Head :	-38,45,649	0			0	0			-38,45,649	-38,45,649						
		Total Minor Head 101 :	-38,45,649	0			0	0			-38,45,649	-38,45,649						
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3648			Voucher	2,78,609			0	10,000	0	2,68,609
	Voted-Sixth-Schedule-Khasi											3649			Voucher	1,40,497	0	18,000
	Voted-Sixth-Schedule-Khasi					950			Voucher	1,40,497		0	18,000	0	1,22,497	1,40,497		
	Voted-Sixth-Schedule-Khasi					965			Voucher	2,78,609		0	10,000	0	2,68,609	2,78,609		
	Total Object Head-- 1 :					8,38,212	0	56,000	0	7,82,212	8,38,212							
	Total Sub Head :					8,38,212	0	56,000	0	7,82,212	8,38,212							
	(04) Establishment Of Homoeopathic Hospital-					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3624	Voucher	2,78,006	0	30,220	0	2,47,786	2,78,006		
											Voted-Sixth-Schedule-Khasi	3629	Voucher	55,973	0	0	0	55,973

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education		Total Sub Head :					17,23,244	0	1,45,720		0	15,77,524	17,23,244
					Total Minor Head 105 :					17,23,244	0	1,45,720		0	15,77,524	17,23,244
					Total Sub Major Head 5 :					17,23,244	0	1,45,720		0	15,77,524	17,23,244
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1344	Voucher	4,840	0	0	0	4,840	4,840		
						General-Voted	1345	Voucher	1,23,096	0	0	0	1,23,096	1,23,096		
						General-Voted	3630	Voucher	34,759	0	0	0	34,759	34,759		
						General-Voted	3631	Voucher	72,841	0	0	0	72,841	72,841		
						General-Voted	3646	Voucher	2,76,241	0	29,000	0	2,47,241	2,76,241		
						General-Voted	3713	Voucher	1,52,795	0	19,000	0	1,33,795	1,52,795		
						General-Voted	3972	Voucher	1,71,971	0	10,260	2,200	1,59,511	1,71,971		
						General-Voted	719	Voucher	23,754	0	0	0	23,754	23,754		
						General-Voted	948	Voucher	1,71,971	0	10,260	2,200	1,59,511	1,71,971		
						General-Voted	961	Voucher	77,303	0	0	0	77,303	77,303		
					Total Object Head-- 1 :					11,09,571	0	68,520	4,400	10,36,651	11,09,571	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1302	Voucher	1,200	0	0	0	1,200	1,200		
						Total Object Head-- 11 :					1,200	0	0	0	1,200	1,200
					Total Sub Head :					11,10,771	0	68,520	4,400	10,37,851	11,10,771	
			(25) Emergency Health Crisis	0	02. Wages	General-Voted	2422	Voucher	56,00,000	0	0	0	56,00,000	56,00,000		
						General-Voted	3999	Voucher	55,15,190	0	0	0	55,15,190	55,15,190		
						Total Object Head-- 2 :					1,11,15,190	0	0	0	1,11,15,190	1,11,15,190
					30. Other Contractual.	General-Voted	2308	Voucher	40,000	0	0	0	40,000	40,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.	General-Voted	2309	Voucher	60,000	0	0	0	0	60,000	60,000			
						General-Voted	2310	Voucher	3,20,000	0	0	0	3,20,000	3,20,000				
						General-Voted	2311	Voucher	3,80,000	0	0	0	3,80,000	3,80,000				
						General-Voted	2312	Voucher	9,40,000	0	0	0	9,40,000	9,40,000				
						General-Voted	2313	Voucher	10,60,000	0	0	0	10,60,000	10,60,000				
						General-Voted	2314	Voucher	91,80,000	0	0	0	91,80,000	91,80,000				
						Total Object Head-- 30 :			1,19,80,000	0	0	0	1,19,80,000	1,19,80,000				
						Total Sub Head :			2,30,95,190	0	0	0	2,30,95,190	2,30,95,190				
						Total Minor Head 101 :			2,42,05,961	0	68,520	4,400	2,41,33,041	2,42,05,961				
						104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3625	Voucher	80,167	0	18,000	0	62,167	80,167
										General-Voted	3633	Voucher	28,100	0	0	0	28,100	28,100
										General-Voted	3655	Voucher	6,22,656	0	82,000	0	5,40,656	6,22,656
										General-Voted	3656	Voucher	1,06,775	0	0	0	1,06,775	1,06,775
		General-Voted	941	Voucher	7,790					0	0	0	7,790	7,790				
		General-Voted	946	Voucher	46,476					0	0	0	46,476	46,476				
		General-Voted	956	Voucher	80,167					0	18,000	0	62,167	80,167				
		General-Voted	962	Voucher	76,222					0	0	0	76,222	76,222				
		General-Voted	968	Voucher	6,22,656					0	72,000	0	5,50,656	6,22,656				
		Total Object Head-- 1 :			16,71,009					0	1,90,000	0	14,81,009	16,71,009				
		(11) Travel Expenses, Conveyance Allowances	General-Voted	2348	Voucher					2,880	0	0	0	2,880	2,880			
		Total Object Head-- 11 :			2,880					0	0	0	2,880	2,880				
		(13) Office Expenses	General-Voted	2077	Voucher													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	General-Voted	2077			3,35,242	0	0	0	0	3,35,242	3,35,242
					Total Object Head-- 13 :					3,35,242	0	0	0	3,35,242	3,35,242	
					51.Motor Vehicles	General-Voted	2297	Voucher	3,508	0	0	0	3,508	3,508		
					Total Object Head-- 51 :					3,508	0	0	0	3,508	3,508	
			Total Sub Head :					20,12,639	0	1,90,000	0	18,22,639	20,12,639			
			(04) Strengthening Of State Drug Regulatory System	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3769	Voucher	37,11,111	0	0	0	37,11,111	37,11,111		
					Total Object Head-- 36 :					37,11,111	0	0	0	37,11,111	37,11,111	
					Total Sub Head :					37,11,111	0	0	0	37,11,111	37,11,111	
					Total Minor Head 104 :					57,23,750	0	1,90,000	0	55,33,750	57,23,750	
			Total Sub Major Head 6 :					2,99,29,711	0	2,58,520	4,400	2,96,66,791	2,99,29,711			
Total Major Head 2210 :					4,95,81,134	32,000	17,29,730	70,400	4,77,49,004	4,95,49,134						
Total of Month :					4,95,81,134	32,000	17,29,730	70,400	4,77,49,004	4,95,49,134						
Total of DDO 1500001 :					1,21,53,87,388	1,22,876	84,28,980	3,52,000	1,20,64,83,532	1,21,52,64,512						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
(01) Health Directorate																
General-Voted																

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500001 Director Of Health Services (M.I) Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>							
2210	01	1		0	(01) Salaries, Sumtuary Allowance		5,30,38,521
2210	01	1	(01) Health Directorate	0	02. Wages	General-Voted	17,94,323
2210	01	1	(01) Health Directorate	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	85,052
2210	01	1	(01) Health Directorate	0	(13) Office Expenses	General-Voted	7,88,555
2210	01	1	(01) Health Directorate	0	21. Supplies And Materials	General-Voted	3,36,16,670
2210	01	1	(01) Health Directorate	0	30.Other Contractual Services.	General-Voted	4,90,95,578
2210	01	1	(01) Health Directorate	0	50.Other Charges	General-Voted	5,92,976
2210	01	1	(01) Health Directorate	0	51.Motor Vehicles	General-Voted	1,44,178
2210	01	1	(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,66,517
2210	01	1	(06) Ophthalmic Cell In The Directorate-	0	(13) Office Expenses	General-Voted	24,716
2210	01	1	(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance	General-Voted	5,91,538
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	1,16,893
2210	01	1	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	45,55,632
2210	01	1	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1,43,871
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES			
Department :		Health and Family Welfare		Department			
Treasury		Shillong (South)		Treasury			
D.D.O. :		1500001		Director Of Health Services (M.I) Meghalaya Shillong			
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0			34,028
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	28,82,915
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	-20,564
2210	01	1	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	02. Wages	General-Voted	48,255
2210	01	1	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	30. Other Contractual Services	General-Voted	3,90,000
2210	01	104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted	1,86,156
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	General-Voted	40,89,190
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	91,45,128
2210	01	110	(13) Visual Impairment	1	(13) Office Expenses	General-Voted	33,760
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-5,25,843
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	General-Voted	58,05,207
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41,21,830
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,21,684
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	46,579

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department						
Treasury		Shillong (South) Treasury						
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>								
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted		78,32,507
2210	05	105	(03) Training	1	02. Wages	General-Voted		3,42,23,665
2210	06	200	(01) Meghalaya Health Insurance Scheme	0	36.Grants-In-Aid General {Non-Salary}	General-Voted		85,00,00,000
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted		54,46,831
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		77,820
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(13) Office Expenses	General-Voted		37,558
2210	06	101	(25) Emergency Health Crisis	0	02. Wages	General-Voted		3,46,03,471
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.	General-Voted		9,59,65,963
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted		69,41,439
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		25,776
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	General-Voted		5,68,484
2210	06	104	(01) Drug Control Establihment-	0	51.Motor Vehicles	General-Voted		31,694
2210	06	104	(04) Strengthening Of State Drug Regulatory System	0	36. Grants-In-Aid (Non-Salary)	General-Voted		37,11,111
2210	80	4	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted		4,84,848

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Shillong (South)	Treasury
D.D.O. :	1500001	Director Of Health Services (M.I) Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
1,21,52,64,512		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	441	Voucher	8,60,751	3,000	1,06,895	0	7,50,856	8,57,751		
						General-Voted	606	Voucher	1,96,146	0	0	0	1,96,146	1,96,146		
						Total Object Head-- 1 :				10,56,897	3,000	1,06,895	0	9,47,002	10,53,897	
						Total Sub Head :				10,56,897	3,000	1,06,895	0	9,47,002	10,53,897	
						Total Minor Head 110 :				10,56,897	3,000	1,06,895	0	9,47,002	10,53,897	
						Total Sub Major Head 1 :				10,56,897	3,000	1,06,895	0	9,47,002	10,53,897	
		06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	442	Voucher	49,67,043	10,000	6,73,025	0	42,84,018	49,57,043	
							General-Voted	443	Voucher	1,83,270	1,000	12,720	0	1,69,550	1,82,270	
							General-Voted	444	Voucher	3,86,168	0	0	0	3,86,168	3,86,168	
							General-Voted	604	Voucher	2,24,412	0	15,000	0	2,09,412	2,24,412	
	General-Voted	782					Voucher	22,52,186	0	2,64,130	0	19,88,056	22,52,186			
	Total Object Head-- 1 :						80,13,079	11,000	9,64,875	0	70,37,204	80,02,079				
	Total Sub Head :				80,13,079	11,000	9,64,875	0	70,37,204	80,02,079						
	Total Minor Head 106 :				80,13,079	11,000	9,64,875	0	70,37,204	80,02,079						
	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.		0	01.Salaries	General-Voted	1053	Voucher	1,46,850	1,000	9,000	0	1,36,850	1,45,850		
						General-Voted	603	Voucher	1,27,556	0	8,610	0	1,18,946	1,27,556		
			General-Voted			684	Voucher	37,242	0	0	0	37,242	37,242			
			Total Object Head-- 1 :				3,11,648	1,000	17,610	0	2,93,038	3,10,648				
		Total Sub Head :				3,11,648	1,000	17,610	0	2,93,038	3,10,648					
	(04) Establishment Of	0	01. Salaries	General-Voted	605	Voucher	1,59,880	0	25,000	0	1,34,880	1,59,880				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	Total Object Head-- 1 :				1,59,880	0	25,000	0	1,34,880	1,59,880	
						Total Sub Head :				1,59,880	0	25,000	0	1,34,880	1,59,880	
						Total Minor Head 107 :				4,71,528	1,000	42,610	0	4,27,918	4,70,528	
						Total Sub Major Head 6 :				84,84,607	12,000	10,07,485	0	74,65,122	84,72,607	
						Total Major Head 2210 :				95,41,504	15,000	11,14,380	0	84,12,124	95,26,504	
Total of Month :										95,41,504	15,000	11,14,380	0	84,12,124	95,26,504	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	1018	Voucher	8,76,714	1,000	96,895	15,400	7,63,419	8,75,714		
						General-Voted	2017	Voucher	47,889	0	0	0	47,889	47,889		
						General-Voted	2725	Voucher	11,484	0	0	0	11,484	11,484		
						General-Voted	915	Voucher	1,99,974	0	0	0	1,99,974	1,99,974		
						Total Object Head-- 1 :				11,36,061	1,000	96,895	15,400	10,22,766	11,35,061	
					06.Medical Treatment.	General-Voted	3290	Voucher	19,525	0	0	0	19,525	19,525		
						Total Object Head-- 6 :				19,525	0	0	0	19,525	19,525	
						Total Sub Head :				11,55,586	1,000	96,895	15,400	10,42,291	11,54,586	
						Total Minor Head 110 :				11,55,586	1,000	96,895	15,400	10,42,291	11,54,586	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	Total Sub Major Head 1 :								11,55,586	1,000	96,895	15,400		10,42,291	11,54,586			
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1120	Voucher	2,28,828	0	15,000	0		2,13,828	2,28,828				
						General-Voted	2016	Voucher	2,72,577	0	0	0		2,72,577	2,72,577				
						General-Voted	2019	Voucher	10,620	0	0	0		10,620	10,620				
						General-Voted	2726	Voucher	1,44,117	0	0	0		1,44,117	1,44,117				
						General-Voted	856	Voucher	1,38,437	0	0	0		1,38,437	1,38,437				
						General-Voted	857	Voucher	50,59,902	9,000	6,43,025	55,000	43,52,877	50,50,902					
						General-Voted	858	Voucher	1,86,810	1,000	12,720	4,400	1,68,690	1,85,810					
						General-Voted	918	Voucher	22,95,809	0	2,64,130	0	20,31,679	22,95,809					
						Total Object Head-- 1 :				83,37,100	10,000	9,34,875	59,400	73,32,825	83,27,100				
					02. Wages	General-Voted	2776	Voucher	3,20,385	0	0	0		3,20,385	3,20,385				
						General-Voted	2924	Voucher	30,000	0	0	0		30,000	30,000				
						Total Object Head-- 2 :				3,50,385	0	0	0	3,50,385	3,50,385				
					06.Medical Treatment.	General-Voted	2754	Voucher	33,608	0	0	0		33,608	33,608				
						General-Voted	2969	Voucher	8,355	0	0	0		8,355	8,355				
						General-Voted	3148	Voucher	45,194	0	0	0		45,194	45,194				
						Total Object Head-- 6 :				87,157	0	0	0	87,157	87,157				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3260	Voucher	34,562	0	0	0		34,562	34,562				
						Total Object Head-- 11 :				34,562	0	0	0	34,562	34,562				
					Total Sub Head :									88,09,204	10,000	9,34,875	59,400	78,04,929	87,99,204
					Total Minor Head 106 :									88,09,204	10,000	9,34,875	59,400	78,04,929	87,99,204

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		2000	Voucher	8,775	0	0	0		8,775	8,775
						General-Voted		2724	Voucher	7,749	0	0	0		7,749	7,749
						General-Voted		855	Voucher	1,49,775	0	9,000	4,400		1,36,375	1,49,775
						General-Voted		916	Voucher	1,30,139	0	8,610	0		1,21,529	1,30,139
						Total Object Head-- 1 :				2,96,438	0	17,610	4,400		2,74,428	2,96,438
					02. Wages	General-Voted		265	Voucher	32,550	0	0	0		32,550	32,550
						General-Voted		2777	Voucher	31,500	0	0	0		31,500	31,500
						Total Object Head-- 2 :				64,050	0	0	0		64,050	64,050
					Total Sub Head :					3,60,488	0	17,610	4,400		3,38,478	3,60,488
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		2018	Voucher	9,270	0	0	0		9,270	9,270
						General-Voted		917	Voucher	1,62,970	0	25,000	0		1,37,970	1,62,970
					Total Object Head-- 1 :				1,72,240	0	25,000	0		1,47,240	1,72,240	
					Total Sub Head :					1,72,240	0	25,000	0		1,47,240	1,72,240
					Total Minor Head 107 :					5,32,728	0	42,610	4,400		4,85,718	5,32,728
		Total Sub Major Head 6 :					93,41,932	10,000	9,77,485	63,800		82,90,647	93,31,932			
		Total Major Head 2210 :					1,04,97,518	11,000	10,74,380	79,200		93,32,938	1,04,86,518			
Total of Month :					1,04,97,518	11,000	10,74,380	79,200		93,32,938	1,04,86,518					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted		1958	Voucher	1,21,928	0	0	0	1,21,928	1,21,928		
						Total Object Head-- 30 :				1,21,928	0	0	0	1,21,928	1,21,928		
						Total Sub Head :				1,21,928	0	0	0	1,21,928	1,21,928		
		Total Minor Head 1 :								1,21,928	0	0	0	1,21,928	1,21,928		
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted		1035	Voucher	8,76,714	1,000	1,01,195	15,400	7,59,119	8,75,714		
						General-Voted				1244	Voucher	1,99,974	0	0	0	1,99,974	1,99,974
						Total Object Head-- 1 :						10,76,688	1,000	1,01,195	15,400	9,59,093	10,75,688
					06.Medical Treatment.	General-Voted		2334	Voucher	88,000	0	0	0	88,000	88,000		
						Total Object Head-- 6 :				88,000	0	0	0	88,000	88,000		
						Total Sub Head :				11,64,688	1,000	1,01,195	15,400	10,47,093	11,63,688		
		Total Minor Head 110 :								11,64,688	1,000	1,01,195	15,400	10,47,093	11,63,688		
		Total Sub Major Head 1 :								12,86,616	1,000	1,01,195	15,400	11,69,021	12,85,616		
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1307	Voucher	2,04,541	0	65,000	0	1,39,541	2,04,541		
						General-Voted				1787	Voucher	8,33,153	0	0	0	8,33,153	8,33,153
						General-Voted						302	Voucher	1,86,810	1,000	22,720	4,400
						General-Voted				348	Voucher			23,20,096	0	2,26,130	0
						General-Voted						669	Voucher	49,82,561	9,000	6,08,885	55,000
						Total Object Head-- 1 :				85,27,161	10,000			9,22,735	59,400	75,35,026	85,17,161
					02. Wages	General-Voted		1954	Voucher	6,07,345	0	0	0	6,07,345	6,07,345		
						Total Object Head-- 2 :				6,07,345	0	0	0	6,07,345	6,07,345		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted	2332	Voucher	25,878	0	0	0	25,878	25,878		
						General-Voted	2335	Voucher	21,607	0	0	0	21,607	21,607		
						General-Voted	2428	Voucher	63,330	0	0	0	63,330	63,330		
						Total Object Head-- 6 :				1,10,815	0	0	0	1,10,815	1,10,815	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1771	Voucher	31,609	0	0	0	31,609	31,609		
						Total Object Head-- 11 :				31,609	0	0	0	31,609	31,609	
					Total Sub Head :				92,76,930	10,000	9,22,735	59,400	82,84,795	92,66,930		
					Total Minor Head 106 :				92,76,930	10,000	9,22,735	59,400	82,84,795	92,66,930		
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	01.Salaries	General-Voted	301	Voucher	1,49,775	0	9,000	4,400	1,36,375	1,49,775			
					General-Voted	670	Voucher	1,30,139	0	8,610	0	1,21,529	1,30,139			
					Total Object Head-- 1 :				2,79,914	0	17,610	4,400	2,57,904	2,79,914		
				02. Wages	General-Voted	1772	Voucher	32,550	0	0	0	32,550	32,550			
					Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550		
					Total Sub Head :				3,12,464	0	17,610	4,400	2,90,454	3,12,464		
				(04) Establishment Of Drugs Testing Laboratory	General-Voted	1135	Voucher	1,62,970	0	25,000	0	1,37,970	1,62,970			
					Total Object Head-- 1 :				1,62,970	0	25,000	0	1,37,970	1,62,970		
		Total Sub Head :				1,62,970	0	25,000	0	1,37,970	1,62,970					
		Total Minor Head 107 :				4,75,434	0	42,610	4,400	4,28,424	4,75,434					
		Total Sub Major Head 6 :				97,52,364	10,000	9,65,345	63,800	87,13,219	97,42,364					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head 1 :									12,00,836	6,913	94,195	15,400	10,84,328	11,93,923
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		187	Voucher	99,300	0	0	0	99,300	99,300	
						General-Voted		188	Voucher	4,30,940	0	0	0	4,30,940	4,30,940	
						General-Voted		190	Voucher	48,03,839	7,819	6,03,425	55,000	41,37,595	47,96,020	
						General-Voted		191	Voucher	1,86,810	70	22,720	4,400	1,59,620	1,86,740	
						General-Voted		1923	Voucher	79,422	0	10,000	0	69,422	79,422	
						General-Voted		293	Voucher	23,20,096	0	2,31,130	0	20,88,966	23,20,096	
						General-Voted		310	Voucher	2,04,541	0	65,000	0	1,39,541	2,04,541	
						Total Object Head-- 1 :					81,24,948	7,889	9,32,275	59,400	71,25,384	81,17,059
					02. Wages	General-Voted		2656	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted		2719	Voucher	3,13,650	0	0	0	3,13,650	3,13,650	
			Total Object Head-- 2 :					3,43,650	0	0	0	3,43,650	3,43,650			
			06.Medical Treatment.		General-Voted		1966	Voucher	65,000	0	0	0	65,000	65,000		
					General-Voted		2016	Voucher	1,04,953	0	0	0	1,04,953	1,04,953		
					General-Voted		2629	Voucher	14,794	0	0	0	14,794	14,794		
					General-Voted		2630	Voucher	17,561	0	0	0	17,561	17,561		
					General-Voted		2709	Voucher	30,678	0	0	0	30,678	30,678		
					General-Voted		2884	Voucher	68,216	0	0	0	68,216	68,216		
					General-Voted		3013	Voucher	38,500	0	0	0	38,500	38,500		
					Total Object Head-- 6 :					3,39,702	0	0	0	3,39,702	3,39,702	
			(11) Travel Expenses, Conveyance Allowances		General-Voted		2789	Voucher	25,513	0	0	0	25,513	25,513		
					Total Object Head-- 11 :					25,513	0	0	0	25,513	25,513	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare Department																								
Treasury		Shillong (South) Treasury																								
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong																								
Month of Account:		JUL/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
				Head												(State)				8009 - 7610						
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(13) Office Expenses	General-Voted		1968	Voucher	8,630	0	0	0	8,630	8,630											
						General-Voted		2063	Voucher	1,58,120	0	0	0	1,58,120	1,58,120											
						General-Voted		2064	Voucher	52,550	0	0	0	52,550	52,550											
						General-Voted		2068	Voucher	17,439	0	0	0	17,439	17,439											
						General-Voted		2166	Voucher	62,100	0	0	0	62,100	62,100											
						General-Voted		2700	Voucher	10,850	0	0	0	10,850	10,850											
						General-Voted		3019	Voucher	3,192	0	0	0	3,192	3,192											
						Total Object Head-- 13 :				3,12,881	0	0	0	3,12,881	3,12,881											
		Total Sub Head :				91,46,694	7,889	9,32,275	59,400	81,47,130	91,38,805															
		Total Minor Head 106 :				91,46,694	7,889	9,32,275	59,400	81,47,130	91,38,805															
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		189	Voucher	1,49,775	0	9,000	4,400	1,36,375	1,49,775											
						General-Voted		312	Voucher	1,38,139	0	8,610	0	1,29,529	1,38,139											
					Total Object Head-- 1 :				2,87,914	0	17,610	4,400	2,65,904	2,87,914												
					02. Wages	General-Voted		2718	Voucher	31,500	0	0	0	31,500	31,500											
						Total Object Head-- 2 :				31,500	0	0	0	31,500	31,500											
					13. Office Expenses	General-Voted		3007	Voucher	5,307	0	0	0	5,307	5,307											
						Total Object Head-- 13 :				5,307	0	0	0	5,307	5,307											
					Total Sub Head :				3,24,721	0	17,610	4,400	3,02,711	3,24,721												
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		313	Voucher	1,62,970	0	25,000	0	1,37,970	1,62,970											
						Total Object Head-- 1 :				1,62,970	0	25,000	0	1,37,970	1,62,970											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(04) Establishment Of Drugs Testing Laboratory			Total Sub Head :				1,62,970	0	25,000		0	1,37,970	1,62,970
						Total Minor Head 107 :				4,87,691	0	42,610		4,400	4,40,681	4,87,691
						Total Sub Major Head 6 :				96,34,385	7,889	9,74,885		63,800	85,87,811	96,26,496
						Total Major Head 2210 :				1,08,35,221	14,802	10,69,080		79,200	96,72,139	1,08,20,419
						Total of Month :				1,08,35,221	14,802	10,69,080		79,200	96,72,139	1,08,20,419
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank		0	(01) Salaries, Sumtuary Allowance	General-Voted	2072	Voucher	7,000	0	0		0	7,000	7,000
							General-Voted	2710	Voucher	5,950	0	0		0	5,950	5,950
							General-Voted	348	Voucher	9,03,476	7,005	1,00,595		15,400	7,80,476	8,96,471
							General-Voted	349	Voucher	2,02,060	0	0		0	2,02,060	2,02,060
						Total Object Head-- 1 :				11,18,486	7,005	1,00,595		15,400	9,95,486	11,11,481
						06.Medical Treatment.	General-Voted	924	Voucher	94,114	0	0		0	94,114	94,114
						Total Object Head-- 6 :				94,114	0	0		0	94,114	94,114
						Total Sub Head :				12,12,600	7,005	1,00,595		15,400	10,89,600	12,05,595
						Total Minor Head 110 :				12,12,600	7,005	1,00,595		15,400	10,89,600	12,05,595

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	01	Total Sub Major Head 1 :										12,12,600	7,005	1,00,595	15,400	10,89,600	12,05,595
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	15439	Challan	-1,17,343	0	0	0	-1,17,343	-1,17,343			
						General-Voted	1693	Voucher	11,496	0	0	0	11,496	11,496			
						General-Voted	2071	Voucher	28,000	0	0	0	28,000	28,000			
						General-Voted	2711	Voucher	3,026	0	0	0	3,026	3,026			
						General-Voted	2713	Voucher	31,907	0	0	0	31,907	31,907			
						General-Voted	345	Voucher	49,351	0	12,000	0	37,351	49,351			
						General-Voted	347	Voucher	1,92,354	0	22,960	4,400	1,64,994	1,92,354			
						General-Voted	351	Voucher	48,93,787	6,861	5,79,525	55,000	42,52,401	48,86,926			
						General-Voted	352	Voucher	61,546	0	0	0	61,546	61,546			
						General-Voted	353	Voucher	22,43,792	0	2,04,560	0	20,39,232	22,43,792			
						General-Voted	354	Voucher	2,10,352	0	65,000	0	1,45,352	2,10,352			
						Total Object Head-- 1 :					76,08,268	6,861	8,84,045	59,400	66,57,962	76,01,407	
					06.Medical Treatment.	General-Voted	1009	Voucher	26,506	0	0	0	26,506	26,506			
						General-Voted	2066	Voucher	82,521	0	0	0	82,521	82,521			
						General-Voted	2881	Voucher	1,30,685	0	0	0	1,30,685	1,30,685			
					Total Object Head-- 6 :					2,39,712	0	0	0	2,39,712	2,39,712		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3001	Voucher	6,532	0	0	0	6,532	6,532			
						Total Object Head-- 11 :					6,532	0	0	0	6,532	6,532	
					(13) Office Expenses	General-Voted	541	Voucher	65,444	0	0	0	65,444	65,444			
						Total Object Head-- 13 :					65,444	0	0	0	65,444	65,444	
					14. Rent, Rates And	General-Voted	538	Voucher	81,000	0	0	0	81,000	81,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :			81,000	0	0	0	81,000	81,000	
						Total Sub Head :			80,00,956	6,861	8,84,045	59,400	70,50,650	79,94,095	
						Total Minor Head 106 :			80,00,956	6,861	8,84,045	59,400	70,50,650	79,94,095	
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	1328	Voucher	1,42,013	0	8,870	0	1,33,143	1,42,013	
						General-Voted	2073	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	346	Voucher	1,54,096	0	9,080	4,400	1,40,616	1,54,096	
						Total Object Head-- 1 :			3,03,109	0	17,950	4,400	2,80,759	3,03,109	
					02. Wages	General-Voted	2942	Voucher	33,542	0	0	0	33,542	33,542	
						Total Object Head-- 2 :			33,542	0	0	0	33,542	33,542	
						Total Sub Head :			3,36,651	0	17,950	4,400	3,14,301	3,36,651	
		(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	2712	Voucher	14,503	0	0	0	14,503	14,503		
					General-Voted	350	Voucher	1,62,970	0	25,000	0	1,37,970	1,62,970		
					Total Object Head-- 1 :			1,77,473	0	25,000	0	1,52,473	1,77,473		
					Total Sub Head :			1,77,473	0	25,000	0	1,52,473	1,77,473		
		Total Minor Head 107 :			5,14,124	0	42,950	4,400	4,66,774	5,14,124					
Total Sub Major Head 6 :			85,15,080	6,861	9,26,995	63,800	75,17,424	85,08,219							
Total Major Head 2210 :			97,27,680	13,866	10,27,590	79,200	86,07,024	97,13,814							
Total of Month :			97,27,680	13,866	10,27,590	79,200	86,07,024	97,13,814							
Month of Account:		SEP/2025													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted	2119	Voucher	1,23,018	0	0	0	0	1,23,018	1,23,018
						Total Object Head-- 30 :				1,23,018	0	0	0	1,23,018	1,23,018
						Total Sub Head :				1,23,018	0	0	0	1,23,018	1,23,018
						Total Minor Head 1 :				1,23,018	0	0	0	1,23,018	1,23,018
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	2561	Voucher	19,452	0	0	0	0	19,452	19,452
						General-Voted	2824	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	3162	Voucher	9,03,476	6,800	1,03,595	15,400	7,77,681	8,96,676	
						General-Voted	3329	Voucher	2,02,060	0	0	0	2,02,060	2,02,060	
						General-Voted	577	Voucher	2,02,060	0	0	0	2,02,060	2,02,060	
						General-Voted	593	Voucher	9,03,476	5,800	1,03,595	15,400	7,78,681	8,97,676	
						Total Object Head-- 1 :				22,37,524	12,600	2,07,190	30,800	19,86,934	22,24,924
						21. Materials And Supplies, Store And Equipments	General-Voted	4250	Voucher	1,90,303	0	0	0	1,90,303	1,90,303
							General-Voted	4252	Voucher	2,17,730	0	0	0	2,17,730	2,17,730
							Total Object Head-- 21 :				4,08,033	0	0	0	4,08,033
	Total Sub Head :				26,45,557	12,600	2,07,190	30,800	23,94,967	26,32,957					
	Total Minor Head 110 :				26,45,557	12,600	2,07,190	30,800	23,94,967	26,32,957					
	Total Sub Major Head 1 :				27,68,575	12,600	2,07,190	30,800	25,17,985	27,55,975					
	05	105	(03) Training	1	02. Wages	General-Voted	4155	Voucher	34,980	0	0	0	0	34,980	34,980
						Total Object Head-- 2 :				34,980	0	0	0	34,980	34,980
						Total Sub Head :				34,980	0	0	0	34,980	34,980

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Shillong

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	Total Minor Head 105 :						34,980	0	0	0	34,980	34,980			
			Total Sub Major Head 5 :						34,980	0	0	0	34,980	34,980			
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1303	Voucher	3,73,443	0	0	0	3,73,443	3,73,443			
						General-Voted	1523	Voucher	4,00,554	0	0	0	4,00,554	4,00,554			
						General-Voted	2300	Voucher	58,811	0	0	0	58,811	58,811			
						General-Voted	2301	Voucher	634	0	0	0	634	634			
						General-Voted	2825	Voucher	28,000	0	0	0	28,000	28,000			
						General-Voted	3325	Voucher	48,57,133	4,000	5,89,725	52,800	42,10,608	48,53,133			
						General-Voted	3327	Voucher	22,43,792	0	1,88,560	0	20,55,232	22,43,792			
						General-Voted	3330	Voucher	1,92,354	0	22,960	4,400	1,64,994	1,92,354			
						General-Voted	3331	Voucher	2,10,352	0	65,000	0	1,45,352	2,10,352			
						General-Voted	3506	Voucher	4,15,564	0	0	0	4,15,564	4,15,564			
						General-Voted	579	Voucher	49,20,073	0	6,17,525	66,000	42,36,548	49,20,073			
						General-Voted	580	Voucher	2,10,352	0	65,000	0	1,45,352	2,10,352			
						General-Voted	590	Voucher	22,43,792	0	1,84,560	0	20,59,232	22,43,792			
						General-Voted	592	Voucher	1,92,354	0	22,960	4,400	1,64,994	1,92,354			
						General-Voted	594	Voucher	82,188	0	0	0	82,188	82,188			
						Total Object Head-- 1 :						1,64,29,396	4,000	17,56,290	1,27,600	1,45,41,506	1,64,25,396
						02. Wages	General-Voted	2313	Voucher	7,07,818	0	0	0	7,07,818	7,07,818		
							General-Voted	2411	Voucher	15,148	0	0	0	15,148	15,148		
General-Voted	2486	Voucher	17,472	0	0		0	17,472	17,472								
Total Object Head-- 2 :						7,40,438	0	0	0	7,40,438	7,40,438						

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted	2481	Challan	-85,000	0	0	0	-85,000	-85,000		
						Total Object Head-- 6 :				-85,000	0	0	0	-85,000	-85,000	
					(13) Office Expenses	General-Voted	1171	Voucher	46,000	0	0	0	46,000	46,000		
						General-Voted	1172	Voucher	15,290	0	0	0	15,290	15,290		
						Total Object Head-- 13 :				61,290	0	0	0	61,290	61,290	
					Total Sub Head :				1,71,46,124	4,000	17,56,290	1,27,600	1,52,58,234	1,71,42,124		
					Total Minor Head 106 :				1,71,46,124	4,000	17,56,290	1,27,600	1,52,58,234	1,71,42,124		
			107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	1302	Voucher	1,54,096	0	9,080	4,400	1,40,616	1,54,096	
							General-Voted	3164	Voucher	1,57,816	1,000	9,080	4,400	1,43,336	1,56,816	
							General-Voted	3328	Voucher	1,42,013	0	8,870	0	1,33,143	1,42,013	
		General-Voted					581	Voucher	1,42,013	0	8,870	0	1,33,143	1,42,013		
		Total Object Head-- 1 :				5,95,938	1,000	35,900	8,800	5,50,238	5,94,938					
		02. Wages				General-Voted	2118	Voucher	33,542	0	0	0	33,542	33,542		
						Total Object Head-- 2 :				33,542	0	0	0	33,542	33,542	
				Total Sub Head :				6,29,480	1,000	35,900	8,800	5,83,780	6,28,480			
		(04) Establishment Of Drugs Testing Laboratory		0	01. Salaries	General-Voted	3163	Voucher	44,960	0	0	0	44,960	44,960		
						General-Voted	3326	Voucher	1,62,970	0	0	0	1,62,970	1,62,970		
			General-Voted			578	Voucher	44,960	0	0	0	44,960	44,960			
			General-Voted			591	Voucher	1,62,970	0	25,000	0	1,37,970	1,62,970			
			Total Object Head-- 1 :				4,15,860	0	25,000	0	3,90,860	4,15,860				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(04) Establishment Of Drugs Testing Laboratory			Total Sub Head :				4,15,860	0	25,000	0		3,90,860	4,15,860
						Total Minor Head 107 :				10,45,340	1,000	60,900	8,800		9,74,640	10,44,340
						Total Sub Major Head 6 :				1,81,91,464	5,000	18,17,190	1,36,400		1,62,32,874	1,81,86,464
						Total Major Head 2210 :				2,09,95,019	17,600	20,24,380	1,67,200		1,87,85,839	2,09,77,419
						Total of Month :				2,09,95,019	17,600	20,24,380	1,67,200		1,87,85,839	2,09,77,419
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	11. Domestic Travel Expenses	General-Voted		111	Voucher	9,000	0	0	0		9,000	9,000
						Total Object Head-- 11 :				9,000	0	0	0		9,000	9,000
					30. Other Contractual Services	General-Voted		552	Voucher	68,106	0	0	0		68,106	68,106
						Total Object Head-- 30 :				68,106	0	0	0		68,106	68,106
					Total Sub Head :				77,106	0	0	0		77,106	77,106	
					Total Minor Head 1 :				77,106	0	0	0		77,106	77,106	
		110	(09) Establishment Of Blood Bank	0	21. Materials And Supplies, Store And Equipments	General-Voted		421	Voucher	2,17,730	0	0	0		2,17,730	2,17,730
						Total Object Head-- 21 :				2,17,730	0	0	0		2,17,730	2,17,730
						Total Sub Head :				2,17,730	0	0	0		2,17,730	2,17,730

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong																			
Month of Account:		OCT/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2210	01	110	Total Minor Head 110 :						2,17,730	0	0	0	2,17,730	2,17,730							
			Total Sub Major Head 1 :						2,94,836	0	0	0	2,94,836	2,94,836							
	05	105	(03) Training	1	02. Wages	General-Voted	191	Voucher	69,915	0	0	0	69,915	69,915							
						General-Voted	553	Voucher	45,000	0	0	0	45,000	45,000							
						General-Voted	953	Voucher	4,85,991	0	0	0	4,85,991	4,85,991							
						Total Object Head-- 2 :						6,00,906	0	0	0	6,00,906	6,00,906				
						Total Sub Head :						6,00,906	0	0	0	6,00,906	6,00,906				
						Total Minor Head 105 :						6,00,906	0	0	0	6,00,906	6,00,906				
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted	1169	Voucher	52,167	0	0	0	52,167	52,167							
						Total Object Head-- 6 :						52,167	0	0	0	52,167	52,167				
						(13) Office Expenses	General-Voted	876	Voucher	24,55,310	0	0	0	24,55,310	24,55,310						
							Total Object Head-- 13 :						24,55,310	0	0	0	24,55,310	24,55,310			
						Total Sub Head :						25,07,477	0	0	0	25,07,477	25,07,477				
						Total Minor Head 106 :						25,07,477	0	0	0	25,07,477	25,07,477				
						107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	General-Voted	1175	Voucher	31,500	0	0	0	31,500	31,500			
										Total Object Head-- 2 :						31,500	0	0	0	31,500	31,500
										Total Sub Head :						31,500	0	0	0	31,500	31,500
										Total Minor Head 107 :						31,500	0	0	0	31,500	31,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06					Total Sub Major Head 6 :				25,38,977	0	0	0	0	25,38,977	25,38,977
						Total Major Head 2210 :				34,34,719	0	0	0	0	34,34,719	34,34,719
4210	01	110	(39) Construction Of Tura 0 Medical College, Tura		53. Major Works	General-Voted		1718	Voucher	52,50,00,000	0	0	0	0	52,50,00,000	52,50,00,000
						Total Object Head-- 53 :				52,50,00,000	0	0	0	0	52,50,00,000	52,50,00,000
						Total Sub Head :				52,50,00,000	0	0	0	0	52,50,00,000	52,50,00,000
						Total Minor Head 110 :				52,50,00,000	0	0	0	0	52,50,00,000	52,50,00,000
						Total Sub Major Head 1 :				52,50,00,000	0	0	0	0	52,50,00,000	52,50,00,000
						Total Major Head 4210 :				52,50,00,000	0	0	0	0	52,50,00,000	52,50,00,000
						Total of Month :				52,84,34,719	0	0	0	0	52,84,34,719	52,84,34,719
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted		1030	Voucher	2,02,060	0	0	0	0	2,02,060	2,02,060
						General-Voted		144	Voucher	9,03,476	7,800	1,03,595	15,400	0	7,76,681	8,95,676
						General-Voted		1904	Voucher	43,912	0	0	0	0	43,912	43,912
						General-Voted		1908	Voucher	10,320	0	0	0	0	10,320	10,320
						Total Object Head-- 1 :				11,59,768	7,800	1,03,595	15,400	0	10,32,973	11,51,968
					06.Medical Treatment.	General-Voted		3352	Voucher	23,098	0	0	0	0	23,098	23,098

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	0	06.Medical Treatment.	Total Object Head-- 6 :				23,098	0	0	0	0	23,098	23,098
					27. Minor Works/Maintenance	General-Voted	1518	Voucher	5,500	0	0	0	5,500	5,500		
					Total Object Head-- 27 :			5,500	0	0	0	5,500	5,500			
					Total Sub Head :			11,88,366	7,800	1,03,595	15,400	10,61,571	11,80,566			
					Total Minor Head 110 :			11,88,366	7,800	1,03,595	15,400	10,61,571	11,80,566			
	Total Sub Major Head 1 :			11,88,366	7,800	1,03,595	15,400	10,61,571	11,80,566							
	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	1577	Voucher	5,70,800	0	0	0	0	5,70,800	5,70,800	
					Total Object Head-- 34 :			5,70,800	0	0	0	5,70,800	5,70,800			
					Total Sub Head :			5,70,800	0	0	0	5,70,800	5,70,800			
					Total Minor Head 105 :			5,70,800	0	0	0	5,70,800	5,70,800			
					Total Sub Major Head 5 :			5,70,800	0	0	0	5,70,800	5,70,800			
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1033	Voucher	20,33,537	0	1,58,560	0	0	18,74,977	20,33,537	
						General-Voted	1202	Voucher	10,500	0	0	0	10,500	10,500		
						General-Voted	147	Voucher	47,86,097	9,374	5,59,725	52,800	41,64,198	47,76,723		
						General-Voted	148	Voucher	1,92,354	0	22,960	4,400	1,64,994	1,92,354		
						General-Voted	1902	Voucher	9,728	0	0	0	9,728	9,728		
						General-Voted	1905	Voucher	2,29,918	0	0	0	2,29,918	2,29,918		
						General-Voted	1909	Voucher	93,272	0	0	0	93,272	93,272		
						General-Voted	599	Voucher	3,61,435	0	0	0	3,61,435	3,61,435		
						General-Voted	899	Voucher	2,10,352	0	65,000	0	1,45,352	2,10,352		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				79,27,193	9,374	8,06,245	57,200	70,54,374	79,17,819	
					(13) Office Expenses	General-Voted	1395	Voucher	48,321	0	0	0	48,321	48,321		
						General-Voted	1397	Voucher	25,490	0	0	0	25,490	25,490		
						General-Voted	1868	Voucher	30,935	0	0	0	30,935	30,935		
					Total Object Head-- 13 :				1,04,746	0	0	0	1,04,746	1,04,746		
					14. Rent, Rates And Taxes	General-Voted	2484	Voucher	64,800	0	0	0	64,800	64,800		
					Total Object Head-- 14 :				64,800	0	0	0	64,800	64,800		
					27. Minor Works/Maintenance	General-Voted	1200	Voucher	11,049	0	0	0	11,049	11,049		
					Total Object Head-- 27 :				11,049	0	0	0	11,049	11,049		
				Total Sub Head :				81,07,788	9,374	8,06,245	57,200	72,34,969	80,98,414			
		Total Minor Head 106 :				81,07,788	9,374	8,06,245	57,200	72,34,969	80,98,414					
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	1032	Voucher	1,42,013	0	8,870	0	1,33,143	1,42,013		
						General-Voted	145	Voucher	1,57,816	1,000	9,080	4,400	1,43,336	1,56,816		
						General-Voted	1903	Voucher	8,032	0	0	0	8,032	8,032		
						General-Voted	1907	Voucher	7,096	0	0	0	7,096	7,096		
					Total Object Head-- 1 :				3,14,957	1,000	17,950	4,400	2,91,607	3,13,957		
			Total Sub Head :				3,14,957	1,000	17,950	4,400	2,91,607	3,13,957				
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	1031	Voucher	1,62,970	0	0	0	1,62,970	1,62,970		
						General-Voted	146	Voucher	44,960	0	0	0	44,960	44,960		
						General-Voted	1901	Voucher	1,590	0	0	0	1,590	1,590		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		1906	Voucher	8,240	0	0	0		8,240	8,240
Total Object Head-- 1 :										2,17,760	0	0	0		2,17,760	2,17,760
Total Sub Head :										2,17,760	0	0	0		2,17,760	2,17,760
Total Minor Head 107 :										5,32,717	1,000	17,950	4,400		5,09,367	5,31,717
Total Sub Major Head 6 :										86,40,505	10,374	8,24,195	61,600		77,44,336	86,30,131
Total Major Head 2210 :										1,03,99,671	18,174	9,27,790	77,000		93,76,707	1,03,81,497
Total of Month :										1,03,99,671	18,174	9,27,790	77,000		93,76,707	1,03,81,497
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted		1498	Voucher	1,27,960	0	0	0		1,27,960	1,27,960
										64,542	0	0	0		64,542	64,542
Total Object Head-- 30 :										1,92,502	0	0	0		1,92,502	1,92,502
Total Sub Head :										1,92,502	0	0	0		1,92,502	1,92,502
										23,52,920	0	0	0		23,52,920	23,52,920
Total Object Head-- 50 :										23,52,920	0	0	0		23,52,920	23,52,920
Total Sub Head :										23,52,920	0	0	0		23,52,920	23,52,920

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong																	
Month of Account:		DEC/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001		Total Minor Head 1 :										25,45,422	0	0	0	25,45,422	25,45,422
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	2419	Voucher	14,000	0	0	0	14,000	14,000					
						General-Voted	3065	Voucher	2,05,240	0	0	0	2,05,240	2,05,240					
						General-Voted	3330	Voucher	9,23,454	2,000	99,670	15,400	8,06,384	9,21,454					
						General-Voted	727	Voucher	9,23,454	8,037	1,09,670	15,400	7,90,347	9,15,417					
						General-Voted	804	Voucher	2,05,240	0	0	0	2,05,240	2,05,240					
						Total Object Head-- 1 :			22,71,388	10,037	2,09,340	30,800	20,21,211	22,61,351					
		Total Sub Head :			22,71,388	10,037	2,09,340	30,800	20,21,211	22,61,351									
		Total Minor Head 110 :			22,71,388	10,037	2,09,340	30,800	20,21,211	22,61,351									
		Total Sub Major Head 1 :										48,16,810	10,037	2,09,340	30,800	45,66,633	48,06,773		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	34.Scholarships And Stipends	General-Voted	3971	Voucher	1,54,400	0	0	0	1,54,400	1,54,400					
						Total Object Head-- 34 :			1,54,400	0	0	0	1,54,400	1,54,400					
						Total Sub Head :			1,54,400	0	0	0	1,54,400	1,54,400					
		Total Minor Head 101 :										1,54,400	0	0	0	1,54,400	1,54,400		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	34.Scholarships And Stipends	General-Voted	4038	Voucher	74,800	0	0	0	74,800	74,800					
						Total Object Head-- 34 :			74,800	0	0	0	74,800	74,800					
						Total Sub Head :			74,800	0	0	0	74,800	74,800					
						Total Minor Head 102 :			74,800	0	0	0	74,800	74,800					
		Total Sub Major Head 2 :										2,29,200	0	0	0	2,29,200	2,29,200		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	3	02.Wages	General-Voted	1800	Voucher	9,88,665	0	0	0	0	0	9,88,665	9,88,665
						General-Voted	1819	Voucher	30,000	0	0	0	0	30,000	30,000	
						General-Voted	3831	Voucher	2,18,023	0	0	0	0	2,18,023	2,18,023	
						Total Object Head-- 2 :			12,36,688	0	0	0	12,36,688	12,36,688		
			4	02. Wages	General-Voted	4151	Voucher	3,30,119	0	0	0	0	3,30,119	3,30,119		
					Total Object Head-- 2 :			3,30,119	0	0	0	3,30,119	3,30,119			
					Total Sub Head :			15,66,807	0	0	0	15,66,807	15,66,807			
			Total Minor Head 105 :			15,66,807	0	0	0	15,66,807	15,66,807					
			Total Sub Major Head 5 :			15,66,807	0	0	0	15,66,807	15,66,807					
			06	003	(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	0	34. Scholarship & Stipend	General-Voted	1787	Voucher	6,26,57,350	0	0	0	0	0
Total Object Head-- 34 :								6,26,57,350	0	0	0	6,26,57,350	6,26,57,350			
Total Sub Head :								6,26,57,350	0	0	0	6,26,57,350	6,26,57,350			
Total Minor Head 3 :								6,26,57,350	0	0	0	6,26,57,350	6,26,57,350			
106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0		(01) Salaries, Sumtuary Allowance	General-Voted	1888	Voucher	7,000	0	0	0	0	0	7,000	7,000	
					General-Voted	2420	Voucher	35,000	0	0	0	0	35,000	35,000		
					General-Voted	3067	Voucher	2,13,648	0	65,000	0	0	1,48,648	2,13,648		
					General-Voted	3070	Voucher	15,35,959	0	1,36,560	0	0	13,99,399	15,35,959		
					General-Voted	3291	Voucher	21,375	0	0	0	0	21,375	21,375		
					General-Voted	3332	Voucher	1,96,586	0	22,960	4,400	0	1,69,226	1,96,586		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3333	Voucher	48,19,424	8,000	5,33,850	52,800	42,24,774	48,11,424	
						General-Voted	3334	Voucher	4,42,560	0	0	0	4,42,560	4,42,560	
						General-Voted	3614	Voucher	14,432	0	0	0	14,432	14,432	
						General-Voted	4016	Voucher	3,69,839	0	0	0	3,69,839	3,69,839	
						General-Voted	728	Voucher	4,42,560	0	0	0	4,42,560	4,42,560	
						General-Voted	802	Voucher	2,13,648	0	65,000	0	1,48,648	2,13,648	
						General-Voted	805	Voucher	15,35,959	0	1,36,560	0	13,99,399	15,35,959	
						General-Voted	808	Voucher	1,96,586	0	22,960	4,400	1,69,226	1,96,586	
						General-Voted	810	Voucher	48,19,424	8,518	5,80,850	52,800	41,77,256	48,10,906	
					Total Object Head-- 1 :			1,48,64,000	16,518	15,63,740	1,14,400	1,31,69,342	1,48,47,482		
					06.Medical Treatment.	General-Voted	1926	Voucher	2,640	0	0	0	2,640	2,640	
						General-Voted	2019	Voucher	25,183	0	0	0	25,183	25,183	
						General-Voted	2409	Voucher	38,846	0	0	0	38,846	38,846	
					Total Object Head-- 6 :			66,669	0	0	0	66,669	66,669		
					Total Sub Head :			1,49,30,669	16,518	15,63,740	1,14,400	1,32,36,011	1,49,14,151		
					Total Minor Head 106 :			1,49,30,669	16,518	15,63,740	1,14,400	1,32,36,011	1,49,14,151		
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	3066	Voucher	1,44,387	0	8,870	0	1,35,517	1,44,387	
						General-Voted	4052	Voucher	1,61,624	1,000	5,080	4,400	1,51,144	1,60,624	
						General-Voted	806	Voucher	1,44,387	0	8,870	0	1,35,517	1,44,387	
						General-Voted	807	Voucher	1,61,624	1,000	5,080	4,400	1,51,144	1,60,624	
						Total Object Head-- 1 :			6,12,022	2,000	27,900	8,800	5,73,322	6,10,022	
					02. Wages	General-Voted	1936	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	General-Voted		1936		32,460	0	0	0	0	32,460	32,460		
						General-Voted		3832	Voucher	33,542	0	0	0	0	33,542	33,542		
						General-Voted		896	Voucher	33,542	0	0	0	0	33,542	33,542		
						Total Object Head-- 2 :				99,544	0	0	0	0	99,544	99,544		
						Total Sub Head :				7,11,566	2,000	27,900	8,800	0	6,72,866	7,09,566		
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		3069	Voucher	1,65,630	0	0	0	0	1,65,630	1,65,630		
						General-Voted		3331	Voucher	46,090	0	0	0	0	46,090	46,090		
						General-Voted		803	Voucher	1,65,630	0	0	0	0	1,65,630	1,65,630		
						General-Voted		809	Voucher	46,090	0	0	0	0	46,090	46,090		
						Total Object Head-- 1 :				4,23,440	0	0	0	0	4,23,440	4,23,440		
						Total Sub Head :				4,23,440	0	0	0	0	4,23,440	4,23,440		
			Total Minor Head 107 :				11,35,006	2,000	27,900	8,800	0	10,96,306	11,33,006					
			Total Sub Major Head 6 :				7,87,23,025	18,518	15,91,640	1,23,200	0	7,69,89,667	7,87,04,507					
			Total Major Head 2210 :				8,53,35,842	28,555	18,00,980	1,54,000	0	8,33,52,307	8,53,07,287					
			Total of Month :				8,53,35,842	28,555	18,00,980	1,54,000	0	8,33,52,307	8,53,07,287					
			Total of DDO 1500002 :				69,68,06,154	1,29,997	1,01,05,120	7,15,000	0	68,58,56,037	69,66,76,157					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															69,66,76,157			

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES			
Department :		Health and Family Welfare Department					
Treasury :		Shillong (South) Treasury					
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(21) State Mental Health Authority (Smha)	0	11. Domestic Travel Expenses	General-Voted	9,000
2210	01	1	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted	5,68,698
2210	01	1	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	50. Other Charges	General-Voted	23,52,920
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,10,86,283
2210	01	110	(09) Establishment Of Blood Bank	0	06.Medical Treatment.	General-Voted	2,24,737
2210	01	110	(09) Establishment Of Blood Bank	0	(13) Office Expenses	General-Voted	58,866
2210	01	110	(09) Establishment Of Blood Bank	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,25,763
2210	01	110	(09) Establishment Of Blood Bank	0	27. Minor Works/Maintenance	General-Voted	5,500
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	34.Scholarships And Stipends	General-Voted	1,54,400
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	34.Scholarships And Stipends	General-Voted	74,800
2210	05	105	(02) Education	3	02.Wages	General-Voted	12,36,688
2210	05	105	(02) Education	4	02. Wages	General-Voted	3,30,119
2210	05	105	(03) Training	1	02. Wages	General-Voted	6,35,886
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	5,70,800

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Treasury		Shillong (South) Treasury						
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>								
2210	06	3	(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	0	34. Scholarship & Stipend	General-Voted		6,26,57,350
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		7,97,55,503
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	02. Wages	General-Voted		20,41,818
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted		8,11,222
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		98,216
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(13) Office Expenses	General-Voted		29,99,671
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	14. Rent, Rates And Taxes	General-Voted		1,45,800
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	27. Minor Works/Maintenance	General-Voted		11,049
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		29,96,940

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500002 Director Of Health Services (Research Etc) Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>							
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	General-Voted	3,26,228
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	13. Office Expenses	General-Voted	5,307
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	18,92,593
4210	01	110	(39) Construction Of Tura Medical College, Tura	0	53. Major Works	General-Voted	52,50,00,000
							69,66,76,157

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	644	Voucher	31,343	0	0		0	31,343	31,343
						Centrally Sponsored Schemes	General-Voted	672	Voucher	1,76,628	0	27,020		0	1,49,608	1,76,628
						Centrally Sponsored Schemes	General-Voted	675	Voucher	9,974	0	0		0	9,974	9,974
						Total Object Head-- 1 :				2,17,945	0	27,020		0	1,90,925	2,17,945
						Total Sub Head :				2,17,945	0	27,020		0	1,90,925	2,17,945
						Total Minor Head 1 :				2,17,945	0	27,020		0	1,90,925	2,17,945
						Total Sub Major Head 1 :				2,17,945	0	27,020		0	1,90,925	2,17,945
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	648	Voucher	62,358	0	0		0	62,358	62,358	
						General-Voted	649	Voucher	1,47,417	0	8,970		0	1,38,447	1,47,417	
						General-Voted	883	Voucher	1,78,860	0	20,000		0	1,58,860	1,78,860	
						Total Object Head-- 1 :				3,88,635	0	28,970		0	3,59,665	3,88,635
						Total Sub Head :				3,88,635	0	28,970		0	3,59,665	3,88,635
						Total Minor Head 4 :				3,88,635	0	28,970		0	3,59,665	3,88,635
						Total Sub Major Head 80 :				3,88,635	0	28,970		0	3,59,665	3,88,635
	Total Major Head 2210 :				6,06,580	0	55,990		0	5,50,590	6,06,580					
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	General-Voted	643	Voucher	1,19,874	0	0		0	1,19,874	1,19,874

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	645	Voucher	4,760	0	0		0	4,760	4,760
						General-Voted	646	Voucher	3,98,746	0	52,540		0	3,46,206	3,98,746
						General-Voted	647	Voucher	71,908	0	0		0	71,908	71,908
					Centrally Sponsored Schemes	General-Voted	673	Voucher	3,24,870	0	33,640		0	2,91,230	3,24,870
						General-Voted	674	Voucher	3,48,189	0	20,000		0	3,28,189	3,48,189
						General-Voted	676	Voucher	62,358	0	0		0	62,358	62,358
					Centrally Sponsored Schemes	General-Voted	677	Voucher	3,54,974	0	15,340		0	3,39,634	3,54,974
					Centrally Sponsored Schemes	General-Voted	678	Voucher	28,563	0	0		0	28,563	28,563
					Total Object Head-- 1 :				17,14,242	0	1,21,520		0	15,92,722	17,14,242
					Total Sub Head :				17,14,242	0	1,21,520		0	15,92,722	17,14,242
		Total Minor Head 1 :				17,14,242	0	1,21,520		0	15,92,722	17,14,242			
	103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	671	Voucher	34,666	0	0		0	34,666	34,666		
				Total Object Head-- 1 :				34,666	0	0		0	34,666	34,666	
				Total Sub Head :				34,666	0	0		0	34,666	34,666	
	Total Minor Head 103 :				34,666	0	0		0	34,666	34,666				
	104	(01) Establishment Of State Health Transport	0	(01) Salaries, Sumtuary Allowance		General-Voted	650	Voucher	28,563	0	0		0	28,563	28,563

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	651	Voucher	65,256	0	3,960	0	61,296	65,256		
						General-Voted	652	Voucher	30,618	0	0	0	30,618	30,618		
						General-Voted	653	Voucher	7,988	0	0	0	7,988	7,988		
						Total Object Head-- 1 :				1,32,425	0	3,960	0	1,28,465	1,32,425	
						Total Sub Head :				1,32,425	0	3,960	0	1,28,465	1,32,425	
						Total Minor Head 104 :				1,32,425	0	3,960	0	1,28,465	1,32,425	
						Total Sub Major Head 0 :				18,81,333	0	1,25,480	0	17,55,853	18,81,333	
Total Major Head 2211 :				18,81,333	0	1,25,480	0	17,55,853	18,81,333							
Total of Month :				24,87,913	0	1,81,470	0	23,06,443	24,87,913							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1987	Voucher	9,792	0	0	0	9,792	9,792	
						Centrally Sponsored Schemes	General-Voted	207	Voucher	44,960	0	0	0	44,960	44,960	
						Centrally Sponsored Schemes	General-Voted	212	Voucher	1,79,892	0	27,020	0	1,52,872	1,79,892	
						Centrally	General-Voted	2692	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2692		2,283	0	0	0		2,283	2,283
										2,36,927	0	27,020	0	2,09,907	2,36,927	
										2,36,927	0	27,020	0	2,09,907	2,36,927	
										2,36,927	0	27,020	0	2,09,907	2,36,927	
										2,36,927	0	27,020	0	2,09,907	2,36,927	
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	105	Voucher	1,82,340	0	20,000	0	1,62,340	1,82,340	
								1114	Voucher	21,164	0	0	0	21,164	21,164	
								1986	Voucher	8,073	0	0	0	8,073	8,073	
								213	Voucher	1,50,108	0	8,970	0	1,41,138	1,50,108	
								215	Voucher	38,095	0	0	0	38,095	38,095	
								2215	Voucher	10,440	0	0	0	10,440	10,440	
								2690	Voucher	3,321	0	0	0	3,321	3,321	
										4,13,541	0	28,970	0	3,84,571	4,13,541	
										15,750	0	0	0	15,750	15,750	
										15,750	0	0	0	15,750	15,750	
										4,29,291	0	28,970	0	4,00,321	4,29,291	
										4,29,291	0	28,970	0	4,00,321	4,29,291	
										4,29,291	0	28,970	0	4,00,321	4,29,291	
										4,29,291	0	28,970	0	4,00,321	4,29,291	
										4,29,291	0	28,970	0	4,00,321	4,29,291	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210					Total Major Head 2210 :					6,66,218	0	55,990			0	6,10,228	6,66,218
2211	00	001	(01) State Family Welfare 0 Bureau		(01) Salaries, Sumtuary Allowance	General-Voted		103	Voucher	4,06,549	0	52,540			0	3,54,009	4,06,549
				Centrally Sponsored Schemes		General-Voted		104	Voucher	3,31,155	0	33,640			0	2,97,515	3,31,155
						General-Voted		1115	Voucher	3,54,741	0	23,000			0	3,31,741	3,54,741
				Centrally Sponsored Schemes		General-Voted		1116	Voucher	60,072	0	0			0	60,072	60,072
						General-Voted		1270	Voucher	35,979	0	0			0	35,979	35,979
						General-Voted		1731	Voucher	2,116	0	0			0	2,116	2,116
				Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		1732	Voucher	33,862	0	0			0	33,862	33,862
						General-Voted		1733	Voucher	35,381	0	0			0	35,381	35,381
						General-Voted		1983	Voucher	23,553	0	0			0	23,553	23,553
				Centrally Sponsored Schemes		General-Voted		1985	Voucher	19,611	0	0			0	19,611	19,611
						General-Voted		208	Voucher	41,091	0	0			0	41,091	41,091
						General-Voted		209	Voucher	31,422	0	0			0	31,422	31,422
				Centrally Sponsored Schemes		General-Voted		211	Voucher	3,61,511	0	20,340			0	3,41,171	3,61,511
				Centrally Sponsored Schemes		General-Voted		216	Voucher	58,329	0	0			0	58,329	58,329
						General-Voted		217	Voucher	55,272	0	0			0	55,272	55,272

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance		General-Voted	2172	Voucher	23,409	0	0	0	0	23,409	23,409	
						Centrally Sponsored Schemes	General-Voted	2191	Voucher	18,855	0	0	0	18,855	18,855	
						General-Voted	2689	Voucher	7,110	0	0	0	7,110	7,110		
						Centrally Sponsored Schemes	General-Voted	2691	Voucher	8,184	0	0	0	8,184	8,184	
					Total Object Head-- 1 :						19,08,202	0	1,29,520	0	17,78,682	19,08,202
					02. Wages		Centrally Sponsored Schemes	General-Voted	1609	Voucher	50,100	0	0	0	50,100	50,100
							General-Voted	1624	Voucher	81,150	0	0	0	81,150	81,150	
						Total Object Head-- 2 :						1,31,250	0	0	0	1,31,250
					Total Sub Head :						20,39,452	0	1,29,520	0	19,09,932	20,39,452
			Total Minor Head 1 :						20,39,452	0	1,29,520	0	19,09,932	20,39,452		
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance		General-Voted	1113	Voucher	10,585	0	0	0	10,585	10,585		
						General-Voted	210	Voucher	22,347	0	0	0	22,347	22,347		
						General-Voted	2687	Voucher	1,810	0	0	0	1,810	1,810		
					Total Object Head-- 1 :						34,742	0	0	0	34,742	34,742
				Total Sub Head :						34,742	0	0	0	34,742	34,742	
		Total Minor Head 103 :						34,742	0	0	0	34,742	34,742			
		104	(01) Establishment Of 0 State Health Transport	(01) Salaries, Sumtuary Allowance	General-Voted	1117	Voucher	42,008	0	0	0	42,008	42,008			

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1118	Voucher	30,036	0	0	0	30,036	30,036		
						General-Voted	1724	Voucher	1,05,343	0	0	0	1,05,343	1,05,343		
						General-Voted	1984	Voucher	3,564	0	0	0	3,564	3,564		
						General-Voted	214	Voucher	66,444	0	3,960	0	62,484	66,444		
						General-Voted	2688	Voucher	3,676	0	0	0	3,676	3,676		
						Total Object Head-- 1 :				2,51,071	0	3,960	0	2,47,111	2,51,071	
						Total Sub Head :				2,51,071	0	3,960	0	2,47,111	2,51,071	
						Total Minor Head 104 :				2,51,071	0	3,960	0	2,47,111	2,51,071	
						Total Sub Major Head 0 :				23,25,265	0	1,33,480	0	21,91,785	23,25,265	
						Total Major Head 2211 :				23,25,265	0	1,33,480	0	21,91,785	23,25,265	
Total of Month :						29,91,483	0	1,89,470	0	28,02,013	29,91,483					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	129	Voucher	31,907	0	0	0	31,907	31,907	
						Centrally Sponsored Schemes	General-Voted	760	Voucher	1,79,892	0	27,020	0	1,52,872	1,79,892	
						Centrally	General-Voted	766	Voucher	10,153	0	0	0	10,153	10,153	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,21,952	0	27,020	0	1,94,932	2,21,952	
						Total Sub Head :				2,21,952	0	27,020	0	1,94,932	2,21,952	
						Total Minor Head 1 :				2,21,952	0	27,020	0	1,94,932	2,21,952	
						Total Sub Major Head 1 :				2,21,952	0	27,020	0	1,94,932	2,21,952	
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	138	Voucher	1,82,340	0	20,000	0	1,62,340	1,82,340		
						General-Voted	762	Voucher	63,492	0	0	0	63,492	63,492		
						General-Voted	763	Voucher	1,50,108	0	8,970	0	1,41,138	1,50,108		
						Total Object Head-- 1 :				3,95,940	0	28,970	0	3,66,970	3,95,940	
					02. Wages	General-Voted	893	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275	
						Total Sub Head :				4,12,215	0	28,970	0	3,83,245	4,12,215	
						Total Minor Head 4 :				4,12,215	0	28,970	0	3,83,245	4,12,215	
						Total Sub Major Head 80 :				4,12,215	0	28,970	0	3,83,245	4,12,215	
						Total Major Head 2210 :				6,34,167	0	55,990	0	5,78,177	6,34,167	
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted	1584	Voucher	9,689	0	0	0	9,689	9,689		
						General-Voted	2083	Voucher	74,329	0	0	0	74,329	74,329		
						General-Voted	327	Voucher	4,06,549	0	52,540	0	3,54,009	4,06,549		
						Centrally Sponsored Schemes	328	Voucher	3,31,155	0	33,640	0	2,97,515	3,31,155		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	767	Voucher	78,885	0	0	0	78,885	78,885	
						General-Voted	769	Voucher	37,908	0	0	0	37,908	37,908	
					Centrally Sponsored Schemes	General-Voted	770	Voucher	63,492	0	0	0	63,492	63,492	
					Centrally Sponsored Schemes	General-Voted	771	Voucher	3,61,511	0	20,340	0	3,41,171	3,61,511	
						General-Voted	772	Voucher	98,776	0	0	0	98,776	98,776	
						General-Voted	773	Voucher	4,27,253	0	23,000	0	4,04,253	4,27,253	
					Total Object Head-- 1 :				18,89,547	0	1,29,520	0	17,60,027	18,89,547	
			02. Wages		General-Voted	410	Voucher	83,855	0	0	0	83,855	83,855		
				Centrally Sponsored Schemes	General-Voted	892	Voucher	51,270	0	0	0	51,270	51,270		
				Total Object Head-- 2 :				1,35,125	0	0	0	1,35,125	1,35,125		
			Total Sub Head :				20,24,672	0	1,29,520	0	18,95,152	20,24,672			
			Total Minor Head 1 :				20,24,672	0	1,29,520	0	18,95,152	20,24,672			
	103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	761	Voucher	35,284	0	0	0	35,284	35,284			
				Total Object Head-- 1 :				35,284	0	0	0	35,284	35,284		
				Total Sub Head :				35,284	0	0	0	35,284	35,284		
				Total Minor Head 103 :				35,284	0	0	0	35,284	35,284		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	764	Voucher	66,444	0	3,960	0	62,484	66,444		
						General-Voted	765	Voucher	31,168	0	0	0	31,168	31,168		
						General-Voted	768	Voucher	38,168	0	0	0	38,168	38,168		
						Total Object Head-- 1 :				1,35,780	0	3,960	0	1,31,820	1,35,780	
					(13) Office Expenses	General-Voted	2676	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	2677	Voucher	4,700	0	0	0	4,700	4,700		
						Total Object Head-- 13 :				7,200	0	0	0	7,200	7,200	
						Total Sub Head :				1,42,980	0	3,960	0	1,39,020	1,42,980	
					Total Minor Head 104 :				1,42,980	0	3,960	0	1,39,020	1,42,980		
					Total Sub Major Head 0 :				22,02,936	0	1,33,480	0	20,69,456	22,02,936		
					Total Major Head 2211 :				22,02,936	0	1,33,480	0	20,69,456	22,02,936		
Total of Month :				28,37,103	0	1,89,470	0	26,47,633	28,37,103							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	200	Voucher	44,960	0	0	0	44,960	44,960	
						Centrally Sponsored	General-Voted	201	Voucher	1,79,892	0	27,020	0	1,52,872	1,79,892	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,24,852	0	27,020	0		1,97,832	2,24,852			
						Total Sub Head :			2,24,852	0	27,020	0		1,97,832	2,24,852			
						Total Minor Head 1 :			2,24,852	0	27,020	0		1,97,832	2,24,852			
						Total Sub Major Head 1 :			2,24,852	0	27,020	0		1,97,832	2,24,852			
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	1,50,108	0	8,970	0	1,41,138	1,50,108				
						General-Voted	205	Voucher	21,164	0	0	0	21,164	21,164				
						General-Voted	332	Voucher	38,095	0	0	0	38,095	38,095				
						General-Voted	702	Voucher	1,82,340	0	20,000	0	1,62,340	1,82,340				
						Total Object Head-- 1 :			3,91,707	0	28,970	0		3,62,737	3,91,707			
						02. Wages	General-Voted	1059	Voucher	15,750	0	0	0	15,750	15,750			
							Total Object Head-- 2 :			15,750	0	0	0		15,750	15,750		
							Total Sub Head :			4,07,457	0	28,970	0		3,78,487	4,07,457		
						(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted	2507	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
									Total Object Head-- 30 :			4,50,000	0	0	0		4,50,000	4,50,000
			Total Sub Head :						4,50,000	0	0	0		4,50,000	4,50,000			
			Total Minor Head 4 :						8,57,457	0	28,970	0		8,28,487	8,57,457			
			Total Sub Major Head 80 :						8,57,457	0	28,970	0		8,28,487	8,57,457			
			Total Major Head 2210 :						10,82,309	0	55,990	0		10,26,319	10,82,309			
			2211		001	(01) State Family Welfare	0	(01) Salaries, Sumtuary	Centrally	General-Voted	1429	Voucher	33,862	0	0	0	33,862	33,862

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	56,545	0	0	0	56,545	56,545		
					General-Voted	237	Voucher	38,095	0	0	0	38,095	38,095		
					Centrally Sponsored Schemes	General-Voted	334	Voucher	87,364	0	0	0	87,364	87,364	
					Centrally Sponsored Schemes	General-Voted	335	Voucher	3,61,511	0	20,340	0	3,41,171	3,61,511	
					General-Voted	336	Voucher	4,32,766	0	23,000	0	4,09,766	4,32,766		
					General-Voted	699	Voucher	35,284	0	0	0	35,284	35,284		
					General-Voted	700	Voucher	4,06,549	0	52,540	0	3,54,009	4,06,549		
					Centrally Sponsored Schemes	General-Voted	701	Voucher	3,31,155	0	33,640	0	2,97,515	3,31,155	
					Total Object Head-- 1 :				17,83,131	0	1,29,520	0	16,53,611	17,83,131	
				02. Wages	Centrally Sponsored Schemes	General-Voted	1058	Voucher	50,100	0	0	0	50,100	50,100	
					General-Voted	1060	Voucher	81,150	0	0	0	81,150	81,150		
					Total Object Head-- 2 :				1,31,250	0	0	0	1,31,250	1,31,250	
				Total Sub Head :				19,14,381	0	1,29,520	0	17,84,861	19,14,381		
				Total Minor Head 1 :				19,14,381	0	1,29,520	0	17,84,861	19,14,381		
	103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	22,347	0	0	0	22,347	22,347			
				General-Voted	333	Voucher	10,585	0	0	0	10,585	10,585			
				Total Object Head-- 1 :				32,932	0	0	0	32,932	32,932		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		Total Sub Head :					32,932	0	0	0	32,932	32,932	
			Total Minor Head 103 :					32,932	0	0	0	32,932	32,932			
			104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	71,043	0	0	0	71,043	71,043	
		General-Voted					204	Voucher	66,444	0	3,960	0	62,484	66,444		
		Total Object Head-- 1 :					1,37,487	0	3,960	0	1,33,527	1,37,487				
		06.Medical Treatment				General-Voted	2224	Voucher	11,787	0	0	0	11,787	11,787		
						Total Object Head-- 6 :					11,787	0	0	0	11,787	11,787
						Total Sub Head :					1,49,274	0	3,960	0	1,45,314	1,49,274
		Total Minor Head 104 :					1,49,274	0	3,960	0	1,45,314	1,49,274				
		Total Sub Major Head 0 :					20,96,587	0	1,33,480	0	19,63,107	20,96,587				
		Total Major Head 2211 :					20,96,587	0	1,33,480	0	19,63,107	20,96,587				
Total of Month :					31,78,896	0	1,89,470	0	29,89,426	31,78,896						
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1172	Voucher	31,907	0	0	0	31,907	31,907	
						Centrally	General-Voted	1177	Voucher	10,153	0	0	0	10,153	10,153	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong																	
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	150	Voucher	1,85,019	0	27,160		0	1,57,859	1,85,019			
										Total Object Head-- 1 :			2,27,079	0	27,160		0	1,99,919	2,27,079
										Total Sub Head :			2,27,079	0	27,160		0	1,99,919	2,27,079
										Total Minor Head 1 :			2,27,079	0	27,160		0	1,99,919	2,27,079
										Total Sub Major Head 1 :			2,27,079	0	27,160		0	1,99,919	2,27,079
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1176	Voucher	63,492	0	0	2,200	61,292	63,492				
								151	Voucher	1,87,555	0	20,000	0	1,67,555	1,87,555				
								152	Voucher	1,54,536	0	9,240	4,400	1,40,896	1,54,536				
								Total Object Head-- 1 :			4,05,583	0	29,240	6,600	3,69,743	4,05,583			
					02. Wages		General-Voted	513	Voucher	16,275	0	0	0	16,275	16,275				
								Total Object Head-- 2 :			16,275	0	0	0	16,275	16,275			
								Total Sub Head :			4,21,858	0	29,240	6,600	3,86,018	4,21,858			
					(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	2627	Voucher	1,27,097	0	0	0	1,27,097	1,27,097		
										Total Object Head-- 30 :			1,27,097	0	0	0	1,27,097	1,27,097	
										Total Sub Head :			1,27,097	0	0	0	1,27,097	1,27,097	
			Total Minor Head 4 :							5,48,955	0	29,240	6,600	5,13,115	5,48,955				
			Total Sub Major Head 80 :							5,48,955	0	29,240	6,600	5,13,115	5,48,955				
			Total Major Head 2210 :			7,76,034	0	56,400	6,600	7,13,034	7,76,034								

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Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong																	
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2211	00	001	(01) State Family Welfare 0 Bureau		(01) Salaries, Sumtuary Allowance	General-Voted	1171	Voucher	34,145	0	0	0	34,145	34,145					
						General-Voted	1174	Voucher	1,01,400	0	0	0	1,01,400	1,01,400					
						Centrally Sponsored Schemes	General-Voted	147	Voucher	3,70,695	0	20,470	4,400	3,45,825	3,70,695				
						Centrally Sponsored Schemes	General-Voted	1479	Voucher	3,40,892	0	33,900	0	3,06,992	3,40,892				
						General-Voted	148	Voucher	4,37,850	0	23,000	6,600	4,08,250	4,37,850					
						General-Voted	149	Voucher	4,12,509	0	52,540	0	3,59,969	4,12,509					
						Centrally Sponsored Schemes	General-Voted	90	Voucher	1,28,812	0	0	0	1,28,812	1,28,812				
						Total Object Head-- 1 :				18,26,303	0	1,29,910	11,000	16,85,393	18,26,303				
						02. Wages	General-Voted	143	Voucher	83,855	0	0	0	83,855	83,855				
							Centrally Sponsored Schemes	General-Voted	144	Voucher	51,270	0	0	0	51,270	51,270			
							Total Object Head-- 2 :				1,35,125	0	0	0	1,35,125	1,35,125			
						(13) Office Expenses	General-Voted	2997	Voucher	8,317	0	0	0	8,317	8,317				
							Total Object Head-- 13 :				8,317	0	0	0	8,317	8,317			
						Total Sub Head :				19,69,745	0	1,29,910	11,000	18,28,835	19,69,745				
					Total Minor Head 1 :				19,69,745	0	1,29,910	11,000	18,28,835	19,69,745					
							103	(01) Maternity And Child 0 Welfare Schemes		(01) Salaries, Sumtuary Allowance	General-Voted	1175	Voucher	35,284	0	0	0	35,284	35,284

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				35,284	0	0	0	35,284	35,284	
						Total Sub Head :				35,284	0	0	0	35,284	35,284	
						Total Minor Head 103 :				35,284	0	0	0	35,284	35,284	
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1173	Voucher	38,168	0	0	0	38,168	38,168		
						General-Voted	641	Voucher	31,168	0	0	0	31,168	31,168		
						General-Voted	85	Voucher	68,412	0	4,080	2,200	62,132	68,412		
						Total Object Head-- 1 :				1,37,748	0	4,080	2,200	1,31,468	1,37,748	
					51.Motor Vehicles	General-Voted	1770	Voucher	71,107	0	0	0	71,107	71,107		
						Total Object Head-- 51 :				71,107	0	0	0	71,107	71,107	
						Total Sub Head :				2,08,855	0	4,080	2,200	2,02,575	2,08,855	
						Total Minor Head 104 :				2,08,855	0	4,080	2,200	2,02,575	2,08,855	
		Total Sub Major Head 0 :				22,13,884	0	1,33,990	13,200	20,66,694	22,13,884					
		Total Major Head 2211 :				22,13,884	0	1,33,990	13,200	20,66,694	22,13,884					
Total of Month :					29,89,918	0	1,90,390	19,800	27,79,728	29,89,918						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210		001	(08) National Iodine	0	(01) Salaries, Sumtuary	Centrally	General-Voted	3097	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3097		1,85,019	0	27,160	0		1,57,859	1,85,019
						Centrally Sponsored Schemes	General-Voted	3100	Voucher	8,992	0	0	0	8,992	8,992	
						Centrally Sponsored Schemes	General-Voted	822	Voucher	44,960	0	0	0	44,960	44,960	
						Centrally Sponsored Schemes	General-Voted	841	Voucher	1,85,019	0	27,160	0	1,57,859	1,85,019	
						Total Object Head-- 1 :					4,23,990	0	54,320	0	3,69,670	4,23,990
						Total Sub Head :					4,23,990	0	54,320	0	3,69,670	4,23,990
						Total Minor Head 1 :					4,23,990	0	54,320	0	3,69,670	4,23,990
						Total Sub Major Head 1 :					4,23,990	0	54,320	0	3,69,670	4,23,990
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3098	Voucher	1,54,536	0	9,240	4,400		1,40,896	1,54,536
							General-Voted	3103	Voucher	63,492	0	0	2,200		61,292	63,492
							General-Voted	825	Voucher	38,914	0	0	0		38,914	38,914
							General-Voted	826	Voucher	20,482	0	0	2,200		18,282	20,482
							General-Voted	842	Voucher	1,54,536	0	9,240	4,400		1,40,896	1,54,536
							General-Voted	939	Voucher	1,87,555	0	0	0		1,87,555	1,87,555
						Total Object Head-- 1 :					6,19,515	0	18,480	13,200	5,87,835	6,19,515
					02. Wages		General-Voted	4042	Voucher	16,230	0	0	0		16,230	16,230
		General-Voted	757	Voucher		18,723	0	0	0		18,723	18,723				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	02. Wages	Total Object Head-- 2 :				34,953	0	0	0	34,953	34,953	
					Total Sub Head :				6,54,468	0	18,480	13,200	6,22,788	6,54,468		
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted		2712	Voucher	1,56,290	0	0	0	1,56,290	1,56,290	
						Total Object Head-- 30 :				1,56,290	0	0	0	1,56,290	1,56,290	
						Total Sub Head :				1,56,290	0	0	0	1,56,290	1,56,290	
						Total Minor Head 4 :				8,10,758	0	18,480	13,200	7,79,078	8,10,758	
			Total Sub Major Head 80 :				8,10,758	0	18,480	13,200	7,79,078	8,10,758				
Total Major Head 2210 :				12,34,748	0	72,800	13,200	11,48,748	12,34,748							
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3066	Voucher	3,70,695	0	20,470	4,400	3,45,825	3,70,695	
							General-Voted	3067	Voucher	4,37,850	0	23,000	6,600	4,08,250	4,37,850	
							General-Voted	3068	Voucher	1,36,684	0	0	0	1,36,684	1,36,684	
							General-Voted	3095	Voucher	4,12,509	0	52,540	0	3,59,969	4,12,509	
						Centrally Sponsored Schemes	General-Voted	3096	Voucher	3,40,892	0	33,900	0	3,06,992	3,40,892	
						Centrally Sponsored Schemes	General-Voted	3546	Voucher	1,27,811	0	0	0	1,27,811	1,27,811	
							General-Voted	40	Voucher	4,12,509	0	52,540	0	3,59,969	4,12,509	
						Centrally Sponsored Schemes	General-Voted	41	Voucher	3,40,892	0	33,900	0	3,06,992	3,40,892	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance		General-Voted	510	Voucher	35,462	0	0	0			35,462	35,462
						Centrally Sponsored Schemes	General-Voted	821	Voucher	34,817	0	0	0		34,817	34,817
							General-Voted	827	Voucher	74,198	0	0	0		74,198	74,198
							General-Voted	828	Voucher	20,482	0	0	0		20,482	20,482
						Centrally Sponsored Schemes	General-Voted	829	Voucher	87,622	0	0	0		87,622	87,622
						Centrally Sponsored Schemes	General-Voted	839	Voucher	3,70,695	0	20,470	4,400		3,45,825	3,70,695
							General-Voted	840	Voucher	4,37,850	0	23,000	6,600		4,08,250	4,37,850
					Total Object Head-- 1 :				36,40,968	0	2,59,820	22,000		33,59,148	36,40,968	
				02. Wages		Centrally Sponsored Schemes	General-Voted	1121	Voucher	56,931	0	0	0		56,931	56,931
							General-Voted	4043	Voucher	83,670	0	0	0		83,670	83,670
						Centrally Sponsored Schemes	General-Voted	4044	Voucher	51,210	0	0	0		51,210	51,210
							General-Voted	758	Voucher	96,707	0	0	0		96,707	96,707
				Total Object Head-- 2 :				2,88,518	0	0	0		2,88,518	2,88,518		
				Total Sub Head :				39,29,486	0	2,59,820	22,000		36,47,666	39,29,486		
				Total Minor Head 1 :				39,29,486	0	2,59,820	22,000		36,47,666	39,29,486		
				103	(01) Maternity And Child 0	(01) Salaries, Sumtuary		General-Voted	3102	Voucher	35,284	0	0	0		35,284

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	820	Voucher	22,764	0	0	0	22,764	22,764		
						General-Voted	824	Voucher	10,244	0	0	0	10,244	10,244		
					Total Object Head-- 1 :					68,292	0	0	0	68,292	68,292	
					Total Sub Head :					68,292	0	0	0	68,292	68,292	
			Total Minor Head 103 :					68,292	0	0	0	68,292	68,292			
			104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3099	Voucher	68,412	0	4,080	2,200	62,132	68,412	
							General-Voted	3101	Voucher	36,037	0	0	0	36,037	36,037	
						General-Voted	823	Voucher	72,044	0	0	0	72,044	72,044		
						General-Voted	843	Voucher	68,412	0	4,080	2,200	62,132	68,412		
					Total Object Head-- 1 :					2,44,905	0	8,160	4,400	2,32,345	2,44,905	
					Total Sub Head :					2,44,905	0	8,160	4,400	2,32,345	2,44,905	
			Total Minor Head 104 :					2,44,905	0	8,160	4,400	2,32,345	2,44,905			
			Total Sub Major Head 0 :					42,42,683	0	2,67,980	26,400	39,48,303	42,42,683			
		Total Major Head 2211 :					42,42,683	0	2,67,980	26,400	39,48,303	42,42,683				
Total of Month :					54,77,431	0	3,40,780	39,600	50,97,051	54,77,431						
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong																			
Month of Account:		OCT/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	515	Voucher	32,970	0	0	0	0	32,970	32,970					
										Total Object Head-- 1 :						32,970	0	0	0	32,970	32,970
										Total Sub Head :						32,970	0	0	0	32,970	32,970
		Total Minor Head 1 :						32,970	0	0	0	32,970	32,970								
		Total Sub Major Head 1 :						32,970	0	0	0	32,970	32,970								
		80	004	(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted	486	Voucher	1,85,000	0	0	0	0	1,85,000	1,85,000					
										Total Object Head-- 30 :						1,85,000	0	0	0	1,85,000	1,85,000
										Total Sub Head :						1,85,000	0	0	0	1,85,000	1,85,000
										Total Minor Head 4 :						1,85,000	0	0	0	1,85,000	1,85,000
										Total Sub Major Head 80 :						1,85,000	0	0	0	1,85,000	1,85,000
	Total Major Head 2210 :						2,17,970	0	0	0	2,17,970	2,17,970									
	2211	00	001	(01) State Family Welfare Bureau	0	(13) Office Expenses	General-Voted	424	Voucher	3,400	0	0	0	0	3,400	3,400					
										Total Object Head-- 13 :						3,400	0	0	0	3,400	3,400
										Total Sub Head :						3,400	0	0	0	3,400	3,400
Total Minor Head 1 :										3,400	0	0	0	3,400	3,400						
104			(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	32,207	0	0	0	0	32,207	32,207						
									Total Object Head-- 1 :						32,207	0	0	0	32,207	32,207	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses	General-Voted	425	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000	
					51.Motor Vehicles	General-Voted	1337	Voucher	29,615	0	0	0	29,615	29,615		
						General-Voted	660	Voucher	46,315	0	0	0	46,315	46,315		
						Total Object Head-- 51 :					75,930	0	0	0	75,930	75,930
					Total Sub Head :					1,11,137	0	0	0	1,11,137	1,11,137	
					Total Minor Head 104 :					1,11,137	0	0	0	1,11,137	1,11,137	
					Total Sub Major Head 0 :					1,14,537	0	0	0	1,14,537	1,14,537	
					Total Major Head 2211 :					1,14,537	0	0	0	1,14,537	1,14,537	
					Total of Month :					3,32,507	0	0	0	3,32,507	3,32,507	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1934	Voucher	8,968	0	0	0	8,968	8,968	
						Centrally Sponsored Schemes	General-Voted	2127	Voucher	2,051	0	0	0	2,051	2,051	
						Centrally Sponsored	General-Voted	963	Voucher	1,85,019	0	27,160	0	1,57,859	1,85,019	

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Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong																		
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	970	Voucher	44,960	0	0	0	44,960	44,960					
										Total Object Head-- 1 :			2,40,998	0	27,160	0	2,13,838	2,40,998		
										Total Sub Head :			2,40,998	0	27,160	0	2,13,838	2,40,998		
										Total Minor Head 1 :			2,40,998	0	27,160	0	2,13,838	2,40,998		
										Total Sub Major Head 1 :			2,40,998	0	27,160	0	2,13,838	2,40,998		
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1937	Voucher	7,392	0	0	0	7,392	7,392					
								2128	Voucher	2,928	0	0	0	2,928	2,928					
								762	Voucher	38,914	0	0	0	38,914	38,914					
								964	Voucher	1,54,536	0	9,240	4,400	1,40,896	1,54,536					
								968	Voucher	20,482	0	0	2,200	18,282	20,482					
								Total Object Head-- 1 :			2,24,252	0	9,240	6,600	2,08,412	2,24,252				
							02. Wages	General-Voted	740	Voucher	16,771	0	0	0	16,771	16,771				
											Total Object Head-- 2 :			16,771	0	0	0	16,771	16,771	
											Total Sub Head :			2,41,023	0	9,240	6,600	2,25,183	2,41,023	
									(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted	1477	Voucher	1,85,000	0	0	0	1,85,000	1,85,000
															Total Object Head-- 30 :			1,85,000	0	0
	Total Sub Head :			1,85,000	0	0									0	1,85,000	1,85,000			
	Total Minor Head 4 :			4,26,023	0	9,240									6,600	4,10,183	4,26,023			

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	80	Total Sub Major Head 80 :										4,26,023	0	9,240	6,600	4,10,183	4,26,023
		Total Major Head 2210 :										6,67,021	0	36,400	6,600	6,24,021	6,67,021
2211	00	001	(01) State Family Welfare 0 Bureau			(01) Salaries, Sumtuary Allowance		General-Voted	1134	Voucher	4,12,509	0	52,540	0	3,59,969	4,12,509	
						Centrally Sponsored Schemes		General-Voted	1135	Voucher	3,40,892	0	33,900	0	3,06,992	3,40,892	
								General-Voted	1935	Voucher	21,128	0	0	0	21,128	21,128	
						Centrally Sponsored Schemes		General-Voted	1936	Voucher	17,264	0	0	0	17,264	17,264	
						Centrally Sponsored Schemes		General-Voted	1938	Voucher	17,880	0	0	0	17,880	17,880	
								General-Voted	1940	Voucher	21,480	0	0	0	21,480	21,480	
						Centrally Sponsored Schemes		General-Voted	2129	Voucher	5,900	0	0	0	5,900	5,900	
								General-Voted	2420	Voucher	6,270	0	0	0	6,270	6,270	
						Centrally Sponsored Schemes		General-Voted	315	Voucher	34,817	0	0	0	34,817	34,817	
						Centrally Sponsored Schemes		General-Voted	363	Voucher	33,008	0	0	0	33,008	33,008	
								General-Voted	378	Voucher	74,376	0	0	0	74,376	74,376	
						Centrally Sponsored Schemes		General-Voted	961	Voucher	3,70,695	0	20,470	4,400	3,45,825	3,70,695	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	General-Voted	962	Voucher	4,37,850	0	23,000	6,600	4,08,250	4,37,850			
					General-Voted	966	Voucher	54,627	0	0	0	54,627	54,627			
					Centrally Sponsored Schemes	General-Voted	969	Voucher	54,614	0	0	0	54,614	54,614		
					Total Object Head-- 1 :			19,03,310	0	1,29,910	11,000	17,62,400	19,03,310			
					02. Wages	General-Voted	1192	Voucher	86,459	0	0	0	86,459	86,459		
						Centrally Sponsored Schemes	General-Voted	741	Voucher	52,417	0	0	0	52,417	52,417	
				Total Object Head-- 2 :			1,38,876	0	0	0	1,38,876	1,38,876				
				06.Medical Treatment	General-Voted	1522	Voucher	15,681	0	0	0	15,681	15,681			
				Total Object Head-- 6 :			15,681	0	0	0	15,681	15,681				
				Total Sub Head :			20,57,867	0	1,29,910	11,000	19,16,957	20,57,867				
		Total Minor Head 1 :			20,57,867	0	1,29,910	11,000	19,16,957	20,57,867						
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	2130	Voucher	1,594	0	0	0	1,594	1,594			
					General-Voted	960	Voucher	22,764	0	0	0	22,764	22,764			
					General-Voted	967	Voucher	10,244	0	0	0	10,244	10,244			
				Total Object Head-- 1 :			34,602	0	0	0	34,602	34,602				
				Total Sub Head :			34,602	0	0	0	34,602	34,602				
				Total Minor Head 103 :			34,602	0	0	0	34,602	34,602				
104	(01) Establishment Of 0	(01) Salaries, Sumtuary	General-Voted	1939	Voucher	3,264	0	0	0	3,264	3,264					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2421	Voucher	3,293	0	0	0	3,293	3,293		
						General-Voted	895	Voucher	72,044	0	0	0	72,044	72,044		
						General-Voted	965	Voucher	68,412	0	4,080	2,200	62,132	68,412		
						Total Object Head-- 1 :				1,47,013	0	4,080	2,200	1,40,733	1,47,013	
						Total Sub Head :				1,47,013	0	4,080	2,200	1,40,733	1,47,013	
						Total Minor Head 104 :				1,47,013	0	4,080	2,200	1,40,733	1,47,013	
						Total Sub Major Head 0 :				22,39,482	0	1,33,990	13,200	20,92,292	22,39,482	
Total Major Head 2211 :				22,39,482	0	1,33,990	13,200	20,92,292	22,39,482							
Total of Month :				29,06,503	0	1,70,390	19,800	27,16,313	29,06,503							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3198	Voucher	1,88,461	0	27,160	0	1,61,301	1,88,461	
						Centrally Sponsored Schemes	General-Voted	3204	Voucher	46,090	0	0	0	46,090	46,090	
						Centrally Sponsored Schemes	General-Voted	421	Voucher	33,799	0	0	0	33,799	33,799	
						Centrally	General-Voted	776	Voucher							

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Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	776		9,218	0	0	0		9,218	9,218	
						Centrally Sponsored Schemes	General-Voted	779	Voucher	1,88,461	0	27,160	0	1,61,301	1,88,461		
						Total Object Head-- 1 :				4,66,029	0	54,320	0	4,11,709	4,66,029		
						Total Sub Head :				4,66,029	0	54,320	0	4,11,709	4,66,029		
						Total Minor Head 1 :				4,66,029	0	54,320	0	4,11,709	4,66,029		
						Total Sub Major Head 1 :				4,66,029	0	54,320	0	4,11,709	4,66,029		
		80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3194	Voucher	20,920	0	0	2,200	18,720	20,920	
								General-Voted	3201	Voucher	39,746	0	0	0	39,746	39,746	
								General-Voted	3582	Voucher	1,57,584	0	9,240	4,400	1,43,944	1,57,584	
								General-Voted	774	Voucher	64,848	0	0	2,200	62,648	64,848	
							General-Voted	780	Voucher	1,57,584	0	9,240	4,400	1,43,944	1,57,584		
	Total Object Head-- 1 :						4,40,682	0	18,480	13,200	4,09,002	4,40,682					
	02. Wages						General-Voted	3452	Voucher	16,771	0	0	0	16,771	16,771		
							General-Voted	878	Voucher	16,230	0	0	0	16,230	16,230		
						Total Object Head-- 2 :				33,001	0	0	0	33,001	33,001		
						Total Sub Head :				4,73,683	0	18,480	13,200	4,42,003	4,73,683		
					(04) Strengthening Civil Registration System	0	13. Office Expenses		General-Voted	2482	Voucher	1,850	0	0	0	1,850	1,850
								Total Object Head-- 13 :				1,850	0	0	0	1,850	1,850

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted	1937	Voucher	1,85,000	0	0	0	1,85,000	1,85,000		
						General-Voted	3955	Voucher	1,85,000	0	0	0	1,85,000	1,85,000		
						Total Object Head-- 30 :				3,70,000	0	0	0	3,70,000	3,70,000	
						Total Sub Head :				3,71,850	0	0	0	3,71,850	3,71,850	
						Total Minor Head 4 :				8,45,533	0	18,480	13,200	8,13,853	8,45,533	
						Total Sub Major Head 80 :				8,45,533	0	18,480	13,200	8,13,853	8,45,533	
						Total Major Head 2210 :				13,11,562	0	72,800	13,200	12,25,562	13,11,562	
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted	1934	Voucher	28,000	0	0	0	28,000	28,000		
						Centrally Sponsored Schemes	General-Voted	1935	Voucher	28,000	0	0	0	28,000	28,000	
						General-Voted	3195	Voucher	57,216	0	0	0	57,216	57,216		
						General-Voted	3196	Voucher	4,18,991	0	52,540	0	3,66,451	4,18,991		
						Centrally Sponsored Schemes	General-Voted	3197	Voucher	3,46,408	0	33,900	0	3,12,508	3,46,408	
						Centrally Sponsored Schemes	General-Voted	3200	Voucher	63,940	0	0	0	63,940	63,940	
						General-Voted	3202	Voucher	76,185	0	0	0	76,185	76,185		
						Centrally Sponsored Schemes	General-Voted	3203	Voucher	25,102	0	0	0	25,102	25,102	
						Centrally Sponsored	General-Voted	3207	Voucher	4,36,475	0	33,470	4,400	3,98,605	4,36,475	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	3534	Voucher	35,561	0	0	0	35,561	35,561		
						General-Voted	3581	Voucher	3,93,196	0	10,000	6,600	3,76,596	3,93,196		
						General-Voted	419	Voucher	4,18,991	0	52,540	0	3,66,451	4,18,991		
						General-Voted	566	Voucher	3,46,408	0	33,900	0	3,12,508	3,46,408		
						General-Voted	770	Voucher	3,93,196	0	10,000	6,600	3,76,596	3,93,196		
						General-Voted	771	Voucher	1,40,096	0	0	0	1,40,096	1,40,096		
						General-Voted	773	Voucher	1,32,128	0	0	0	1,32,128	1,32,128		
						General-Voted	778	Voucher	4,36,475	0	33,470	4,400	3,98,605	4,36,475		
						Total Object Head-- 1 :			37,76,368	0	2,59,820	22,000	34,94,548	37,76,368		
				02. Wages	Centrally Sponsored Schemes	General-Voted	3449	Voucher	52,417	0	0	0	52,417	52,417		
						General-Voted	3451	Voucher	86,459	0	0	0	86,459	86,459		
						General-Voted	877	Voucher	83,670	0	0	0	83,670	83,670		
						General-Voted	879	Voucher	51,210	0	0	0	51,210	51,210		
						Total Object Head-- 2 :			2,73,756	0	0	0	2,73,756	2,73,756		
				(13) Office Expenses			General-Voted	2515	Voucher	25,197	0	0	0	25,197	25,197	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:			DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(13) Office Expenses	Total Object Head-- 13 :					25,197	0	0	0	25,197	25,197	
					Total Sub Head :					40,75,321	0	2,59,820	22,000	37,93,501	40,75,321	
					Total Minor Head 1 :					40,75,321	0	2,59,820	22,000	37,93,501	40,75,321	
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	3193	Voucher	10,537	0	0	0	10,537	10,537			
					General-Voted	3205	Voucher	29,986	0	0	0	29,986	29,986			
					General-Voted	3206	Voucher	23,417	0	0	0	23,417	23,417			
					General-Voted	775	Voucher	36,296	0	0	0	36,296	36,296			
					Total Object Head-- 1 :					1,00,236	0	0	0	1,00,236	1,00,236	
					Total Sub Head :					1,00,236	0	0	0	1,00,236	1,00,236	
		Total Minor Head 103 :					1,00,236	0	0	0	1,00,236	1,00,236				
		104	(01) Establishment Of State Health Transport Organisation	(01) Salaries, Sumtuary Allowance	General-Voted	3192	Voucher	43,102	0	0	0	43,102	43,102			
					General-Voted	3199	Voucher	69,828	0	4,080	2,200	63,548	69,828			
					General-Voted	3783	Voucher	7,000	0	0	0	7,000	7,000			
					General-Voted	420	Voucher	33,046	0	0	0	33,046	33,046			
					General-Voted	772	Voucher	38,169	0	0	0	38,169	38,169			
					General-Voted	777	Voucher	69,828	0	4,080	2,200	63,548	69,828			
					Total Object Head-- 1 :					2,60,973	0	8,160	4,400	2,48,413	2,60,973	
					(13) Office Expenses	General-Voted	2474	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 13 :					1,000	0	0	0	1,000	1,000
		Total Sub Head :					2,61,973	0	8,160	4,400	2,49,413	2,61,973				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104				Total Minor Head	104 :			2,61,973	0	8,160		4,400	2,49,413	2,61,973
						Total Sub Major Head	0 :			44,37,530	0	2,67,980		26,400	41,43,150	44,37,530
						Total Major Head	2211 :			44,37,530	0	2,67,980		26,400	41,43,150	44,37,530
						Total of Month	:			57,49,092	0	3,40,780		39,600	53,68,712	57,49,092
						Total of DDO	1500003 :			2,89,50,846	0	17,92,220		1,18,800	2,70,39,826	2,89,50,846
Reconciliation Portion																
Month of Account:		05/2025														
2211	0	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted		1732							33,862
2211	0	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		1732							-33,862
DDO wise reconcilation Total :																0
Internal Adjustment of A.G. Office:																
DDO Name:		1500003														
Month of Account		JAN-2025														
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		40431							-10,000
Monthwise Internal Adjustment Total :																-10,000

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Treasury :		Shillong (South) Treasury						
D.D.O. :		1500003	Director Of Health Services (Mch&Fw) Meghalaya				Shillong	
Internal Adjustment of A.G. Office:								
DDO Name:		1500003						
DDO wise Internal Adjustment Total:						-10,000		
DDO wise Total (Original +Reconciliation+IA) :						2,89,40,846		
<u>Summary of DDO wise expenditure</u>								
2210	01	1	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	General-Voted	Centrally Sponsored Schemes	22,92,742
2210	80	4	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted		32,79,855
2210	80	4	(01) Health Statistics-	0	02. Wages	General-Voted		1,48,775
2210	80	4	(04) Strengthening Civil Registration System	0	13. Office Expenses	General-Voted		1,850
2210	80	4	(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted		14,73,387
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted	Centrally Sponsored Schemes	86,12,945
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted		98,29,126
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	0
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	General-Voted	Centrally Sponsored Schemes	4,66,925
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	General-Voted		7,66,975
2211	00	1	(01) State Family Welfare Bureau	0	06.Medical Treatment	General-Voted		15,681

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>							
2211	00	1	(01) State Family Welfare Bureau	0	(13) Office Expenses	General-Voted	36,914
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,76,038
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,79,609
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	06.Medical Treatment	General-Voted	11,787
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses	General-Voted	11,200
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	51.Motor Vehicles	General-Voted	1,47,037
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	-10,000
2,89,40,846							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1058	Voucher	78,561	0	0	0	78,561	78,561		
						Voted-Sixth-Schedule-Khasi	1059	Voucher	6,528	0	0	0	6,528	6,528		
						Voted-Sixth-Schedule-Khasi	1106	Voucher	2,00,614	0	0	0	2,00,614	2,00,614		
						Voted-Sixth-Schedule-Khasi	1112	Voucher	15,138	0	0	0	15,138	15,138		
						Voted-Sixth-Schedule-Khasi	1400	Voucher	4,440	0	0	0	4,440	4,440		
						Voted-Sixth-Schedule-Khasi	1508	Voucher	20,364	0	0	0	20,364	20,364		
						Voted-Sixth-Schedule-Khasi	418	Voucher	20,171	0	0	0	20,171	20,171		
						Voted-Sixth-Schedule-Khasi	419	Voucher	15,90,199	0	0	0	15,90,199	15,90,199		
						Voted-Sixth-Schedule-Khasi	420	Voucher	7,278	0	0	0	7,278	7,278		
						Voted-Sixth-Schedule-Khasi	421	Voucher	48,427	0	0	0	48,427	48,427		
						Voted-Sixth-Schedule-Khasi	422	Voucher	63,058	0	0	0	63,058	63,058		
						Voted-Sixth-Schedule-Khasi	423	Voucher	14,31,330	0	0	0	14,31,330	14,31,330		
						Voted-Sixth-Schedule-Khasi	431	Voucher	73,80,927	19,000	1,80,630	39,600	71,41,697	73,61,927		
						Voted-Sixth-Schedule-Khasi	436	Voucher	1,73,71,417	39,000	12,60,190	1,28,700	1,59,43,527	1,73,32,417		
						Voted-Sixth-Schedule-Khasi	437	Voucher	2,57,693	0	0	0	2,57,693	2,57,693		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	568	Voucher	5,87,338	0	70,560	0		5,16,778	5,87,338	
						Voted-Sixth-Schedule-Khasi	571	Voucher	1,43,908	0	9,730	0	1,34,178	1,43,908		
						Voted-Sixth-Schedule-Khasi	658	Voucher	41,778	0	0	0	41,778	41,778		
						Voted-Sixth-Schedule-Khasi	659	Voucher	48,057	1,000	2,870	2,200	41,987	47,057		
						Voted-Sixth-Schedule-Khasi	681	Voucher	11,251	0	804	0	10,447	11,251		
						Voted-Sixth-Schedule-Khasi	773	Voucher	44,165	0	0	0	44,165	44,165		
						Voted-Sixth-Schedule-Khasi	774	Voucher	9,22,666	17,000	1,22,125	11,000	7,72,541	9,05,666		
						Voted-Sixth-Schedule-Khasi	781	Voucher	89,38,692	0	5,27,660	0	84,11,032	89,38,692		
						Total Object Head-- 1 :			3,92,34,000	76,000	21,74,569	1,81,500	3,68,01,931	3,91,58,000		
			Total Sub Head :			3,92,34,000	76,000	21,74,569	1,81,500	3,68,01,931	3,91,58,000					
		(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	435	Voucher	3,17,946	1,000	22,580	2,200	2,92,166	3,16,946			
					General-Voted	572	Voucher	1,47,820	0	9,450	0	1,38,370	1,47,820			
					Total Object Head-- 1 :			4,65,766	1,000	32,030	2,200	4,30,536	4,64,766			
		Total Sub Head :			4,65,766	1,000	32,030	2,200	4,30,536	4,64,766						
		(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	429	Voucher	1,51,820	0	19,200	0	1,32,620	1,51,820			
					Total Object Head-- 1 :			1,51,820	0	19,200	0	1,32,620	1,51,820			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(13) Visual Impairment				Total Sub Head :				1,51,820	0	19,200	0	1,32,620	1,51,820	
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	424	Voucher	33,000	0	0	0	33,000	33,000			
							428	Voucher	20,230	0	0	0	20,230	20,230			
							745	Voucher	8,29,440	12,000	1,05,280	6,600	7,05,560	8,17,440			
							Total Object Head-- 1 :				8,82,670	12,000	1,05,280	6,600	7,58,790	8,70,670	
			Total Sub Head :				8,82,670	12,000	1,05,280	6,600	7,58,790	8,70,670					
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	425	Voucher	8,489	0	0	0	8,489	8,489			
							439	Voucher	3,07,203	1,000	7,670	2,200	2,96,333	3,06,203			
							440	Voucher	26,678	0	0	0	26,678	26,678			
							569	Voucher	2,16,002	0	14,120	0	2,01,882	2,16,002			
			Total Object Head-- 1 :				5,58,372	1,000	21,790	2,200	5,33,382	5,57,372					
			Total Sub Head :				5,58,372	1,000	21,790	2,200	5,33,382	5,57,372					
			Total Minor Head 110 :				4,12,92,628	90,000	23,52,869	1,92,500	3,86,57,259	4,12,02,628					
	Total Sub Major Head 1 :						4,12,92,628	90,000	23,52,869	1,92,500	3,86,57,259	4,12,02,628					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	430	Voucher	42,905	0	4,000	2,200	36,705	42,905			
							570	Voucher	1,39,352	0	15,000	0	1,24,352	1,39,352			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,82,257	0	19,000	2,200		1,61,057	1,82,257
						Total Sub Head :				1,82,257	0	19,000	2,200		1,61,057	1,82,257
						Total Minor Head 101 :				1,82,257	0	19,000	2,200		1,61,057	1,82,257
						Total Sub Major Head 2 :				1,82,257	0	19,000	2,200		1,61,057	1,82,257
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1509	Voucher	1,10,216	0	0	0		1,10,216	1,10,216	
						General-Voted	426	Voucher	20,945	0	0	0		20,945	20,945	
						General-Voted	427	Voucher	6,664	0	0	0		6,664	6,664	
						General-Voted	438	Voucher	2,01,491	0	24,430	2,200		1,74,861	2,01,491	
						Voted-Sixth-Schedule-Khasi	772	Voucher	18,72,041	2,000	2,57,860	6,600		16,05,581	18,70,041	
						Total Object Head-- 1 :				22,11,357	2,000	2,82,290	8,800		19,18,267	22,09,357
						Total Sub Head :				22,11,357	2,000	2,82,290	8,800		19,18,267	22,09,357
						Total Minor Head 105 :				22,11,357	2,000	2,82,290	8,800		19,18,267	22,09,357
						Total Sub Major Head 5 :				22,11,357	2,000	2,82,290	8,800		19,18,267	22,09,357
						Total Major Head 2210 :				4,36,86,242	92,000	26,54,159	2,03,500		4,07,36,583	4,35,94,242
	Total of Month :					4,36,86,242	92,000	26,54,159	2,03,500		4,07,36,583	4,35,94,242				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong																		
Month of Account:		MAY/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	3470	Voucher	4,00,000	0	0	0		4,00,000	4,00,000				
						Total Object Head-- 14 :								4,00,000	0	0	0		4,00,000	4,00,000
						Total Sub Head :								4,00,000	0	0	0		4,00,000	4,00,000
			(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2107	Voucher	15,409	0	0	0		15,409	15,409			
								Voted-Sixth-Schedule-Khasi	2128	Voucher	83,559	0	0	0		83,559	83,559			
				Voted-Sixth-Schedule-Khasi	2253			Voucher	16,875	0	0	0		16,875	16,875					
				Voted-Sixth-Schedule-Khasi	3466			Voucher	44,251	0	0	0		44,251	44,251					
				Voted-Sixth-Schedule-Khasi	3474			Voucher	58,705	0	0	0		58,705	58,705					
				Total Object Head-- 6 :								2,18,799	0	0	0		2,18,799	2,18,799		
			Total Sub Head :								2,18,799	0	0	0		2,18,799	2,18,799			
			Total Minor Head 1 :								6,18,799	0	0	0		6,18,799	6,18,799			
			110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	96,491	0	0	0		96,491	96,491		
						Voted-Sixth-Schedule-Khasi	1096		Voucher	75,594	0	0	0		75,594	75,594				
						Voted-Sixth-Schedule-Khasi	1098		Voucher	74,16,937	18,000	1,80,630	39,600		71,78,707	73,98,937				
		Voted-Sixth-Schedule-Khasi				1263	Voucher		91,15,501	0	5,13,160	0		86,02,341	91,15,501					
		Voted-Sixth-Schedule-Khasi				1264	Voucher		1,59,857	0	0	0		1,59,857	1,59,857					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1280	Voucher	11,251	0	804	0		10,447	11,251
						Voted-Sixth-Schedule-Khasi		1293	Voucher	42,522	0	0	0		42,522	42,522
						Voted-Sixth-Schedule-Khasi		1294	Voucher	48,918	1,000	2,870	2,200		42,848	47,918
						Voted-Sixth-Schedule-Khasi		1330	Voucher	2,07,250	0	0	0		2,07,250	2,07,250
						Voted-Sixth-Schedule-Khasi		1547	Voucher	92,924	0	0	0		92,924	92,924
						Voted-Sixth-Schedule-Khasi		1640	Voucher	56,112	0	0	0		56,112	56,112
						Voted-Sixth-Schedule-Khasi		1741	Voucher	1,15,077	0	0	0		1,15,077	1,15,077
						Voted-Sixth-Schedule-Khasi		1743	Voucher	93,726	0	0	0		93,726	93,726
						Voted-Sixth-Schedule-Khasi		1994	Voucher	19,984	0	0	0		19,984	19,984
						Voted-Sixth-Schedule-Khasi		1997	Voucher	4,297	0	0	0		4,297	4,297
						Voted-Sixth-Schedule-Khasi		1998	Voucher	94,234	0	0	0		94,234	94,234
						Voted-Sixth-Schedule-Khasi		2011	Voucher	52,029	0	0	0		52,029	52,029
						Voted-Sixth-Schedule-Khasi		2012	Voucher	2,232	0	0	0		2,232	2,232
						Voted-Sixth-Schedule-Khasi		2013	Voucher	2,583	0	0	0		2,583	2,583
						Voted-Sixth-Schedule-Khasi		2014	Voucher	4,10,410	0	0	0		4,10,410	4,10,410

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2015	Voucher	9,19,611	0	0	0	9,19,611	9,19,611		
						Voted-Sixth-Schedule-Khasi	2216	Voucher	5,16,636	0	0	0	5,16,636	5,16,636		
						Voted-Sixth-Schedule-Khasi	2217	Voucher	33,777	0	0	0	33,777	33,777		
						Voted-Sixth-Schedule-Khasi	2676	Voucher	1,776	0	0	0	1,776	1,776		
						Voted-Sixth-Schedule-Khasi	2677	Voucher	2,664	0	0	0	2,664	2,664		
						Voted-Sixth-Schedule-Khasi	2678	Voucher	60,135	0	0	0	60,135	60,135		
						Voted-Sixth-Schedule-Khasi	2720	Voucher	8,757	0	0	0	8,757	8,757		
						Voted-Sixth-Schedule-Khasi	3100	Voucher	81,226	0	0	0	81,226	81,226		
						Voted-Sixth-Schedule-Khasi	3101	Voucher	81,226	0	0	0	81,226	81,226		
						Voted-Sixth-Schedule-Khasi	3197	Voucher	74,351	0	0	0	74,351	74,351		
						Voted-Sixth-Schedule-Khasi	3198	Voucher	28,425	0	0	0	28,425	28,425		
						Voted-Sixth-Schedule-Khasi	3199	Voucher	30,386	0	0	0	30,386	30,386		
						Voted-Sixth-Schedule-Khasi	3200	Voucher	74,351	0	0	0	74,351	74,351		
						Voted-Sixth-Schedule-Khasi	3201	Voucher	74,351	0	0	0	74,351	74,351		
						Voted-Sixth-Schedule-Khasi	3377	Voucher	6,614	0	0	0	6,614	6,614		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	695	Voucher	15,265	1,000	0	0	14,265	14,265		
						Voted-Sixth-Schedule-Khasi	697	Voucher	311	0	0	0	311	311		
						Voted-Sixth-Schedule-Khasi	698	Voucher	30,036	0	0	0	30,036	30,036		
						Voted-Sixth-Schedule-Khasi	699	Voucher	8,665	0	0	0	8,665	8,665		
						Voted-Sixth-Schedule-Khasi	702	Voucher	1,40,338	0	0	0	1,40,338	1,40,338		
						Voted-Sixth-Schedule-Khasi	735	Voucher	9,39,979	17,000	1,22,125	11,000	7,89,854	9,22,979		
						Voted-Sixth-Schedule-Khasi	736	Voucher	44,960	0	0	0	44,960	44,960		
						Voted-Sixth-Schedule-Khasi	738	Voucher	1,74,66,389	39,000	12,32,970	1,28,700	1,60,65,719	1,74,27,389		
						Voted-Sixth-Schedule-Khasi	837	Voucher	1,94,008	0	15,000	0	1,79,008	1,94,008		
						Voted-Sixth-Schedule-Khasi	838	Voucher	1,94,008	0	15,000	0	1,79,008	1,94,008		
						Voted-Sixth-Schedule-Khasi	839	Voucher	33,021	0	15,000	0	18,021	33,021		
						Voted-Sixth-Schedule-Khasi	840	Voucher	4,05,827	0	7,000	0	3,98,827	4,05,827		
						Voted-Sixth-Schedule-Khasi	848	Voucher	1,46,827	0	9,730	0	1,37,097	1,46,827		
						Voted-Sixth-Schedule-Khasi	849	Voucher	5,98,597	0	70,560	0	5,28,037	5,98,597		
						Voted-Sixth-Schedule-Khasi	951	Voucher	23,46,895	0	0	0	23,46,895	23,46,895		

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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	955	Voucher	76,516	0	0	0	0	76,516	76,516	
						Voted-Sixth-Schedule-Khasi	956	Voucher	1,08,206	0	0	0	1,08,206	1,08,206		
						Voted-Sixth-Schedule-Khasi	957	Voucher	54,822	0	0	0	54,822	54,822		
						Total Object Head-- 1 :			4,29,16,885	76,000	21,84,849	1,81,500	4,04,74,536	4,28,40,885		
						Total Sub Head :			4,29,16,885	76,000	21,84,849	1,81,500	4,04,74,536	4,28,40,885		
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	2007	Voucher	19,656	0	0	0	19,656	19,656		
						General-Voted	2723	Voucher	8,505	0	0	0	8,505	8,505		
						General-Voted	737	Voucher	3,66,276	2,000	22,580	2,200	3,39,496	3,64,276		
						General-Voted	850	Voucher	1,50,655	0	9,450	0	1,41,205	1,50,655		
						Total Object Head-- 1 :			5,45,092	2,000	32,030	2,200	5,08,862	5,43,092		
			Total Sub Head :			5,45,092	2,000	32,030	2,200	5,08,862	5,43,092					
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2008	Voucher	8,280	0	0	0	8,280	8,280		
						Voted-Sixth-Schedule-Khasi	740	Voucher	1,54,580	0	19,200	0	1,35,380	1,54,580		
						Total Object Head-- 1 :			1,62,860	0	19,200	0	1,43,660	1,62,860		
						Total Sub Head :			1,62,860	0	19,200	0	1,43,660	1,62,860		
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1097	Voucher	8,44,770	12,000	1,45,280	6,600	6,80,890	8,32,770		
						Voted-Sixth-Schedule-Khasi	1993	Voucher	2,127	0	0	0	2,127	2,127		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1996	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	2010	Voucher	45,990	0	0	0	45,990	45,990		
						Voted-Sixth-Schedule-Khasi	953	Voucher	72,394	0	0	0	72,394	72,394		
						Total Object Head-- 1 :			9,66,781	12,000	1,45,280	6,600	8,02,901	9,54,781		
			Total Sub Head :			9,66,781	12,000	1,45,280	6,600	8,02,901	9,54,781					
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2009	Voucher	18,319	0	0	0	18,319	18,319		
						Voted-Sixth-Schedule-Khasi	2721	Voucher	12,708	0	0	0	12,708	12,708		
						Voted-Sixth-Schedule-Khasi	700	Voucher	3,12,672	1,000	7,670	2,200	3,01,802	3,11,672		
						Voted-Sixth-Schedule-Khasi	841	Voucher	2,20,238	0	14,120	0	2,06,118	2,20,238		
						Voted-Sixth-Schedule-Khasi	952	Voucher	38,258	0	0	0	38,258	38,258		
						Total Object Head-- 1 :			6,02,195	1,000	21,790	2,200	5,77,205	6,01,195		
			Total Sub Head :			6,02,195	1,000	21,790	2,200	5,77,205	6,01,195					
			Total Minor Head 110 :			4,51,93,813	91,000	24,03,149	1,92,500	4,25,07,164	4,51,02,813					
			Total Sub Major Head 1 :			4,58,12,612	91,000	24,03,149	1,92,500	4,31,25,963	4,57,21,612					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2006	Voucher	2,295	0	0	0	2,295	2,295		
						Voted-Sixth-Schedule-Khasi	2722	Voucher	7,983	0	0	0	7,983	7,983		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	739	Voucher	43,670	0	4,000	2,200		37,470	43,670
							Voted-Sixth-Schedule-Khasi	851	Voucher	1,42,013	0	15,000	0	1,27,013	1,42,013	
						Total Object Head-- 1 :				1,95,961	0	19,000	2,200	1,74,761	1,95,961	
						Total Sub Head :				1,95,961	0	19,000	2,200	1,74,761	1,95,961	
						Total Minor Head 101 :				1,95,961	0	19,000	2,200	1,74,761	1,95,961	
						Total Sub Major Head 2 :				1,95,961	0	19,000	2,200	1,74,761	1,95,961	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	1995	Voucher	1,500	0	0	0	1,500	1,500	
							Voted-Sixth-Schedule-Khasi	1999	Voucher	1,03,104	0	0	0	1,03,104	1,03,104	
							General-Voted	2005	Voucher	10,899	0	0	0	10,899	10,899	
							Voted-Sixth-Schedule-Khasi	3099	Voucher	34,205	0	0	0	34,205	34,205	
							Voted-Sixth-Schedule-Khasi	3102	Voucher	79,812	0	10,000	0	69,812	79,812	
							General-Voted	701	Voucher	2,05,124	0	24,430	2,200	1,78,494	2,05,124	
							Voted-Sixth-Schedule-Khasi	852	Voucher	19,98,785	2,000	2,63,160	6,600	17,27,025	19,96,785	
							General-Voted	954	Voucher	30,036	0	0	0	30,036	30,036	
						Total Object Head-- 1 :				24,63,465	2,000	2,97,590	8,800	21,55,075	24,61,465	
						Total Sub Head :				24,63,465	2,000	2,97,590	8,800	21,55,075	24,61,465	
						Total Minor Head 105 :				24,63,465	2,000	2,97,590	8,800	21,55,075	24,61,465	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05					Total Sub Major Head 5 :				24,63,465	2,000	2,97,590		8,800	21,55,075	24,61,465
						Total Major Head 2210 :				4,84,72,038	93,000	27,19,739		2,03,500	4,54,55,799	4,83,79,038
						Total of Month :				4,84,72,038	93,000	27,19,739		2,03,500	4,54,55,799	4,83,79,038
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical 0 Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1343	Voucher	1,20,320	0	0		0	1,20,320	1,20,320
						Voted-Sixth-Schedule-Khasi		2211	Voucher	2,59,066	0	0		0	2,59,066	2,59,066
						Voted-Sixth-Schedule-Khasi		2445	Voucher	1,36,912	0	0		0	1,36,912	1,36,912
						Voted-Sixth-Schedule-Khasi		2466	Voucher	56,929	0	0		0	56,929	56,929
						Voted-Sixth-Schedule-Khasi		2486	Voucher	12,470	0	0		0	12,470	12,470
						Total Object Head-- 6 :				5,85,697	0	0		0	5,85,697	5,85,697
		Total Sub Head :				5,85,697	0	0		0	5,85,697	5,85,697				
		Total Minor Head 1 :				5,85,697	0	0		0	5,85,697	5,85,697				
	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		118	Voucher	1,77,01,345	38,000	12,35,970		1,28,700	1,62,98,675	1,76,63,345	
					Voted-Sixth-Schedule-Khasi		121	Voucher	44,960	0	0		0	44,960	44,960	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	8,31,644	0	0	0	8,31,644	8,31,644		
						Voted-Sixth-Schedule-Khasi	1245	Voucher	9,115	0	0	0	9,115	9,115		
						Voted-Sixth-Schedule-Khasi	1269	Voucher	18,328	0	0	0	18,328	18,328		
						Voted-Sixth-Schedule-Khasi	127	Voucher	64,175	0	0	0	64,175	64,175		
						Voted-Sixth-Schedule-Khasi	128	Voucher	16,09,457	0	0	0	16,09,457	16,09,457		
						Voted-Sixth-Schedule-Khasi	1284	Voucher	18,343	0	0	0	18,343	18,343		
						Voted-Sixth-Schedule-Khasi	1285	Voucher	11,251	0	804	0	10,447	11,251		
						Voted-Sixth-Schedule-Khasi	1286	Voucher	4,335	0	0	0	4,335	4,335		
						Voted-Sixth-Schedule-Khasi	1304	Voucher	11,480	0	0	0	11,480	11,480		
						Voted-Sixth-Schedule-Khasi	1305	Voucher	2,904	0	0	0	2,904	2,904		
						Voted-Sixth-Schedule-Khasi	1306	Voucher	81,226	0	0	0	81,226	81,226		
						Voted-Sixth-Schedule-Khasi	158	Voucher	1,46,827	0	9,730	0	1,37,097	1,46,827		
						Voted-Sixth-Schedule-Khasi	1580	Voucher	380	0	0	0	380	380		
						Voted-Sixth-Schedule-Khasi	159	Voucher	5,98,597	0	70,560	0	5,28,037	5,98,597		
						Voted-Sixth-Schedule-Khasi	162	Voucher	92,04,519	0	5,31,560	0	86,72,959	92,04,519		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1699	Voucher	3,008	0	0	0	3,008	3,008		
						Voted-Sixth-Schedule-Khasi	1700	Voucher	97,034	0	0	0	97,034	97,034		
						Voted-Sixth-Schedule-Khasi	1709	Voucher	30,935	0	0	0	30,935	30,935		
						Voted-Sixth-Schedule-Khasi	1710	Voucher	800	0	0	0	800	800		
						Voted-Sixth-Schedule-Khasi	2260	Voucher	39,823	0	0	0	39,823	39,823		
						Voted-Sixth-Schedule-Khasi	2261	Voucher	15,203	0	0	0	15,203	15,203		
						Voted-Sixth-Schedule-Khasi	3084	Voucher	93,170	0	0	0	93,170	93,170		
						Voted-Sixth-Schedule-Khasi	3085	Voucher	37,271	0	0	0	37,271	37,271		
						Voted-Sixth-Schedule-Khasi	350	Voucher	44,148	0	0	0	44,148	44,148		
						Voted-Sixth-Schedule-Khasi	352	Voucher	1,56,750	0	0	0	1,56,750	1,56,750		
						Voted-Sixth-Schedule-Khasi	492	Voucher	90,277	0	0	0	90,277	90,277		
						Voted-Sixth-Schedule-Khasi	652	Voucher	78,40,488	18,000	1,87,710	39,600	75,95,178	78,22,488		
						Voted-Sixth-Schedule-Khasi	729	Voucher	2,50,610	0	0	0	2,50,610	2,50,610		
						Voted-Sixth-Schedule-Khasi	730	Voucher	62,336	0	0	0	62,336	62,336		
						Voted-Sixth-Schedule-Khasi	734	Voucher	9,39,979	14,000	1,22,125	11,000	7,92,854	9,25,979		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	986	Voucher	48,918	1,000	2,870	2,200	42,848	47,918		
						Voted-Sixth-Schedule-Khasi	987	Voucher	42,522	0	0	0	42,522	42,522		
					Total Object Head-- 1 :					4,01,52,158	71,000	21,61,329	1,81,500	3,77,38,329	4,00,81,158	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2426	Voucher	1,07,592	0	0	0	1,07,592	1,07,592		
						Voted-Sixth-Schedule-Khasi	2793	Voucher	16,496	0	0	0	16,496	16,496		
					Total Object Head-- 11 :					1,24,088	0	0	0	1,24,088	1,24,088	
			Total Sub Head :					4,02,76,246	71,000	21,61,329	1,81,500	3,78,62,417	4,02,05,246			
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	160	Voucher	1,50,655	0	9,450	0	1,41,205	1,50,655		
						General-Voted	479	Voucher	3,66,276	2,000	22,580	2,200	3,39,496	3,64,276		
					Total Object Head-- 1 :					5,16,931	2,000	32,030	2,200	4,80,701	5,14,931	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2484	Voucher	1,796	0	0	0	1,796	1,796		
						Total Object Head-- 11 :					1,796	0	0	0	1,796	1,796
			Total Sub Head :					5,18,727	2,000	32,030	2,200	4,82,497	5,16,727			
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	1,54,580	0	19,200	0	1,35,380	1,54,580		
						Total Object Head-- 1 :					1,54,580	0	19,200	0	1,35,380	1,54,580
			Total Sub Head :					1,54,580	0	19,200	0	1,35,380	1,54,580			
			(14) Artificial Limb Fitting Centre Atached To	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	8,44,770	12,000	1,00,280	6,600	7,25,890	8,32,770		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	351	Voucher	13,551	0	0	0			13,551	13,551
						Voted-Sixth-Schedule-Khasi	653	Voucher	33,588	0	0	0		33,588	33,588	
						Voted-Sixth-Schedule-Khasi	731	Voucher	20,584	0	0	0		20,584	20,584	
						Total Object Head-- 1 :			9,12,493	12,000	1,00,280	6,600		7,93,613	9,00,493	
			Total Sub Head :			9,12,493	12,000	1,00,280	6,600		7,93,613	9,00,493				
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	27,151	0	0	0		27,151	27,151	
						Voted-Sixth-Schedule-Khasi	125	Voucher	8,639	0	0	0		8,639	8,639	
						Voted-Sixth-Schedule-Khasi	157	Voucher	2,20,238	0	14,120	0		2,06,118	2,20,238	
						Voted-Sixth-Schedule-Khasi	732	Voucher	3,12,672	1,000	7,670	2,200		3,01,802	3,11,672	
			Total Object Head-- 1 :			5,68,700	1,000	21,790	2,200		5,43,710	5,67,700				
			Total Sub Head :			5,68,700	1,000	21,790	2,200		5,43,710	5,67,700				
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	2533	Voucher	12,49,418	0	0	0		12,49,418	12,49,418	
						Voted-Sixth-Schedule-Khasi	2534	Voucher	12,45,470	0	0	0		12,45,470	12,45,470	
						Voted-Sixth-Schedule-Khasi	2535	Voucher	12,44,899	0	0	0		12,44,899	12,44,899	
						Total Object Head-- 30 :			37,39,787	0	0	0		37,39,787	37,39,787	
			Total Sub Head :			37,39,787	0	0	0		37,39,787	37,39,787				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2210	01	110		Total Minor Head 110 :						4,61,70,533	86,000	23,34,629	1,92,500	4,35,57,404	4,60,84,533				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		1266	Challan	-307	0	0	0	-307	-307				
		Total Object Head-- 70 :								-307	0	0	0	-307	-307				
		Total Sub Head :								-307	0	0	0	-307	-307				
		Total Minor Head 911 :								-307	0	0	0	-307	-307				
	Total Sub Major Head 1 :								4,67,55,923	86,000	23,34,629	1,92,500	4,41,42,794	4,66,69,923					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		161	Voucher	1,42,013	0	15,000	0	1,27,013	1,42,013				
						Voted-Sixth-Schedule-Khasi		671	Voucher	43,670	0	4,000	2,200	37,470	43,670				
						Total Object Head-- 1 :								1,85,683	0	19,000	2,200	1,64,483	1,85,683
						Total Sub Head :								1,85,683	0	19,000	2,200	1,64,483	1,85,683
						Total Minor Head 101 :								1,85,683	0	19,000	2,200	1,64,483	1,85,683
	Total Sub Major Head 2 :								1,85,683	0	19,000	2,200	1,64,483	1,85,683					
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		122	Voucher	21,12,802	2,000	2,73,160	6,600	18,31,042	21,10,802				
						General-Voted		126	Voucher	21,316	0	0	0	21,316	21,316				
						General-Voted		733	Voucher	2,05,124	0	24,430	2,200	1,78,494	2,05,124				
						Total Object Head-- 1 :								23,39,242	2,000	2,97,590	8,800	20,30,852	23,37,242
						Total Sub Head :								23,39,242	2,000	2,97,590	8,800	20,30,852	23,37,242

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105				Total Minor Head	105 :			23,39,242	2,000	2,97,590	8,800		20,30,852	23,37,242
						Total Sub Major Head	5 :			23,39,242	2,000	2,97,590	8,800		20,30,852	23,37,242
						Total Major Head	2210 :			4,92,80,848	88,000	26,51,219	2,03,500		4,63,38,129	4,91,92,848
						Total of Month	:			4,92,80,848	88,000	26,51,219	2,03,500		4,63,38,129	4,91,92,848
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1391	Voucher	30,36,700	0	0	0		30,36,700	30,36,700
							Voted-Sixth-Schedule-Khasi	1392	Voucher	3,51,398	0	0	0		3,51,398	3,51,398
							Voted-Sixth-Schedule-Khasi	1393	Voucher	4,80,000	0	0	0		4,80,000	4,80,000
							Voted-Sixth-Schedule-Khasi	1394	Voucher	27,000	0	0	0		27,000	27,000
							Voted-Sixth-Schedule-Khasi	1395	Voucher	15,200	0	0	0		15,200	15,200
							Voted-Sixth-Schedule-Khasi	1520	Voucher	30,400	0	0	0		30,400	30,400
						Total Object Head--	14 :			39,40,698	0	0	0		39,40,698	39,40,698
						Total Sub Head	:			39,40,698	0	0	0		39,40,698	39,40,698
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2327	Voucher	7,50,000	0	0	0		7,50,000	7,50,000

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department											
Treasury :				Shillong (South) Treasury											
D.D.O. :				1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong											
Month of Account:				JUL/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2329	Voucher	16,246	0	0	0	0	16,246	16,246
					Voted-Sixth-Schedule-Khasi		2339	Voucher	15,694	0	0	0	15,694	15,694	
					Voted-Sixth-Schedule-Khasi		3025	Voucher	1,800	0	0	0	1,800	1,800	
					Voted-Sixth-Schedule-Khasi		3026	Voucher	49,420	0	0	0	49,420	49,420	
					Total Object Head-- 6 :				8,33,160	0	0	0	8,33,160	8,33,160	
					Total Sub Head :				8,33,160	0	0	0	8,33,160	8,33,160	
		Total Minor Head 1 :				47,73,858	0	0	0	47,73,858	47,73,858				
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1127	Voucher	9,39,979	14,000	1,22,125	11,000	7,92,854	9,25,979
						Voted-Sixth-Schedule-Khasi		1448	Voucher	40,226	1,000	0	0	39,226	39,226
						Voted-Sixth-Schedule-Khasi		1449	Voucher	76,045	0	0	0	76,045	76,045
						Voted-Sixth-Schedule-Khasi		1563	Voucher	43,500	0	0	0	43,500	43,500
						Voted-Sixth-Schedule-Khasi		1564	Voucher	11,251	0	804	0	10,447	11,251
						Voted-Sixth-Schedule-Khasi		1565	Voucher	76,466	0	0	0	76,466	76,466
						Voted-Sixth-Schedule-Khasi		1566	Voucher	1,25,937	0	0	0	1,25,937	1,25,937
						Voted-Sixth-Schedule-Khasi		1633	Challan	-3,596	0	0	0	-3,596	-3,596
						Voted-Sixth-		1720	Voucher	2,415	0	0	0	2,415	2,415

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1721	Voucher	8,982	0	0	0	8,982	8,982		
						Voted-Sixth-Schedule-Khasi	1722	Voucher	1,06,353	0	0	0	1,06,353	1,06,353		
						Voted-Sixth-Schedule-Khasi	1723	Voucher	1,250	0	0	0	1,250	1,250		
						Voted-Sixth-Schedule-Khasi	1724	Voucher	19,932	0	0	0	19,932	19,932		
						Voted-Sixth-Schedule-Khasi	1725	Voucher	4,112	0	0	0	4,112	4,112		
						Voted-Sixth-Schedule-Khasi	1726	Voucher	96,598	0	0	0	96,598	96,598		
						Voted-Sixth-Schedule-Khasi	1732	Voucher	1,73,005	0	30,000	0	1,43,005	1,73,005		
						Voted-Sixth-Schedule-Khasi	1733	Voucher	66,196	0	0	0	66,196	66,196		
						Voted-Sixth-Schedule-Khasi	1734	Voucher	1,04,809	0	30,000	0	74,809	1,04,809		
						Voted-Sixth-Schedule-Khasi	1917	Voucher	1,28,965	0	0	0	1,28,965	1,28,965		
						Voted-Sixth-Schedule-Khasi	1918	Voucher	24,520	0	0	0	24,520	24,520		
						Voted-Sixth-Schedule-Khasi	1919	Voucher	26,828	0	0	0	26,828	26,828		
						Voted-Sixth-Schedule-Khasi	2106	Voucher	89,328	0	0	0	89,328	89,328		
						Voted-Sixth-Schedule-Khasi	2107	Voucher	3,26,429	0	0	0	3,26,429	3,26,429		
						Voted-Sixth-Schedule-Khasi	2108	Voucher	1,80,385	0	42,310	0	1,38,075	1,80,385		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2109	Voucher	6,443	0	0	0	6,443	6,443		
						Voted-Sixth-Schedule-Khasi	2110	Voucher	6,943	0	0	0	6,943	6,943		
						Voted-Sixth-Schedule-Khasi	2408	Voucher	1,24,353	0	0	0	1,24,353	1,24,353		
						Voted-Sixth-Schedule-Khasi	2409	Voucher	68,770	0	21,950	0	46,820	68,770		
						Voted-Sixth-Schedule-Khasi	281	Voucher	81,226	0	0	0	81,226	81,226		
						Voted-Sixth-Schedule-Khasi	283	Voucher	44,960	0	0	0	44,960	44,960		
						Voted-Sixth-Schedule-Khasi	285	Voucher	77,09,644	17,000	2,02,710	39,600	74,50,334	76,92,644		
						Voted-Sixth-Schedule-Khasi	286	Voucher	3,69,488	0	0	0	3,69,488	3,69,488		
						Voted-Sixth-Schedule-Khasi	288	Voucher	76,516	0	0	0	76,516	76,516		
						Voted-Sixth-Schedule-Khasi	289	Voucher	22,69,340	0	0	0	22,69,340	22,69,340		
						Voted-Sixth-Schedule-Khasi	3004	Voucher	2,025	0	0	0	2,025	2,025		
						Voted-Sixth-Schedule-Khasi	342	Voucher	91,00,465	0	5,44,060	0	85,56,405	91,00,465		
						Voted-Sixth-Schedule-Khasi	394	Voucher	1,31,285	0	0	0	1,31,285	1,31,285		
						Voted-Sixth-Schedule-Khasi	395	Voucher	1,76,40,625	37,000	12,33,970	1,28,700	1,62,40,955	1,76,03,625		
						Voted-Sixth-Schedule-Khasi	468	Voucher	1,46,827	0	9,730	0	1,37,097	1,46,827		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	469	Voucher	5,98,597	0	88,060		0	5,10,537	5,98,597	
						Voted-Sixth-Schedule-Khasi	585	Voucher	67,663	0	0	0	67,663	67,663		
						Voted-Sixth-Schedule-Khasi	710	Voucher	68,294	0	0	0	68,294	68,294		
						Voted-Sixth-Schedule-Khasi	764	Voucher	99,000	0	0	0	99,000	99,000		
						Voted-Sixth-Schedule-Khasi	765	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Khasi	766	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Khasi	770	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	771	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	772	Voucher	1,45,500	0	0	0	1,45,500	1,45,500		
						Voted-Sixth-Schedule-Khasi	825	Voucher	48,918	1,000	2,870	2,200	42,848	47,918		
						Voted-Sixth-Schedule-Khasi	826	Voucher	42,522	0	0	0	42,522	42,522		
						Total Object Head-- 1 :			4,15,53,819	70,000	23,28,589	1,81,500	3,89,73,730	4,14,83,819		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1994	Voucher	44,488	0	0	0	44,488	44,488		
						Voted-Sixth-Schedule-Khasi	1995	Voucher	45,176	0	0	0	45,176	45,176		
						Voted-Sixth-Schedule-Khasi	1996	Voucher	43,800	0	0	0	43,800	43,800		
						Voted-Sixth-Schedule-Khasi	1997									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1997	Voucher	44,757	0	0	0	44,757	44,757		
						Voted-Sixth-Schedule-Khasi	1998	Voucher	15,942	0	0	0	15,942	15,942		
						Voted-Sixth-Schedule-Khasi	1999	Voucher	43,800	0	0	0	43,800	43,800		
						Voted-Sixth-Schedule-Khasi	2000	Voucher	65,433	0	0	0	65,433	65,433		
						Voted-Sixth-Schedule-Khasi	2001	Voucher	33,810	0	0	0	33,810	33,810		
						Voted-Sixth-Schedule-Khasi	2002	Voucher	30,132	0	0	0	30,132	30,132		
						Voted-Sixth-Schedule-Khasi	2003	Voucher	45,105	0	0	0	45,105	45,105		
						Voted-Sixth-Schedule-Khasi	2004	Voucher	45,551	0	0	0	45,551	45,551		
						Voted-Sixth-Schedule-Khasi	2010	Voucher	43,800	0	0	0	43,800	43,800		
						Voted-Sixth-Schedule-Khasi	2011	Voucher	43,800	0	0	0	43,800	43,800		
						Voted-Sixth-Schedule-Khasi	2012	Voucher	43,800	0	0	0	43,800	43,800		
						Voted-Sixth-Schedule-Khasi	2013	Voucher	32,145	0	0	0	32,145	32,145		
						Voted-Sixth-Schedule-Khasi	2062	Voucher	44,318	0	0	0	44,318	44,318		
						Voted-Sixth-Schedule-Khasi	2395	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	2406	Voucher	99,900	0	0	0	99,900	99,900		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2624	Voucher	1,15,602	0	0	0	1,15,602	1,15,602			
						Voted-Sixth-Schedule-Khasi	2625	Voucher	97,051	0	0	0	97,051	97,051			
						Voted-Sixth-Schedule-Khasi	2649	Voucher	1,20,497	0	0	0	1,20,497	1,20,497			
						Voted-Sixth-Schedule-Khasi	2880	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
						Voted-Sixth-Schedule-Khasi	2882	Voucher	1,33,520	0	0	0	1,33,520	1,33,520			
						Voted-Sixth-Schedule-Khasi	2921	Voucher	31,072	0	0	0	31,072	31,072			
						Voted-Sixth-Schedule-Khasi	3008	Voucher	18,000	0	0	0	18,000	18,000			
						Voted-Sixth-Schedule-Khasi	3009	Voucher	1,10,163	0	0	0	1,10,163	1,10,163			
						Voted-Sixth-Schedule-Khasi	3010	Voucher	86,800	0	0	0	86,800	86,800			
					Total Object Head-- 13 :					16,78,462	0	0	0	0	16,78,462	16,78,462	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1649	Voucher	4,51,320	0	0	0	4,51,320	4,51,320			
						Voted-Sixth-Schedule-Khasi	1674	Voucher	1,61,390	0	0	0	1,61,390	1,61,390			
						Voted-Sixth-Schedule-Khasi	1947	Voucher	2,18,373	0	0	0	2,18,373	2,18,373			
						Voted-Sixth-Schedule-Khasi	1948	Voucher	1,04,322	0	0	0	1,04,322	1,04,322			
						Voted-Sixth-Schedule-Khasi	1950	Voucher	1,16,617	0	0	0	1,16,617	1,16,617			
										Voted-Sixth-	1951						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1951	Voucher	2,31,176	0	0	0	2,31,176	2,31,176		
						Voted-Sixth-Schedule-Khasi	1969	Voucher	1,80,230	0	0	0	1,80,230	1,80,230		
						Voted-Sixth-Schedule-Khasi	1970	Voucher	1,11,960	0	0	0	1,11,960	1,11,960		
						Voted-Sixth-Schedule-Khasi	1971	Voucher	3,00,475	0	0	0	3,00,475	3,00,475		
						Voted-Sixth-Schedule-Khasi	1975	Voucher	1,30,200	0	0	0	1,30,200	1,30,200		
						Voted-Sixth-Schedule-Khasi	1976	Voucher	3,50,715	0	0	0	3,50,715	3,50,715		
						Voted-Sixth-Schedule-Khasi	2065	Voucher	1,03,980	0	0	0	1,03,980	1,03,980		
						Voted-Sixth-Schedule-Khasi	2066	Voucher	2,61,709	0	0	0	2,61,709	2,61,709		
						Voted-Sixth-Schedule-Khasi	2085	Voucher	2,88,123	0	0	0	2,88,123	2,88,123		
						Voted-Sixth-Schedule-Khasi	2086	Voucher	1,95,600	0	0	0	1,95,600	1,95,600		
						Voted-Sixth-Schedule-Khasi	2087	Voucher	86,385	0	0	0	86,385	86,385		
						Voted-Sixth-Schedule-Khasi	2144	Voucher	2,98,543	0	0	0	2,98,543	2,98,543		
						Voted-Sixth-Schedule-Khasi	2145	Voucher	3,05,949	0	0	0	3,05,949	3,05,949		
						Voted-Sixth-Schedule-Khasi	2170	Voucher	2,15,000	0	0	0	2,15,000	2,15,000		
						Voted-Sixth-Schedule-Khasi	2790	Voucher	4,22,130	0	0	0	4,22,130	4,22,130		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :			Health and Family Welfare Department															
Treasury			Shillong (South) Treasury															
D.D.O. :			1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong															
Month of Account:			JUL/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2210			01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				45,34,197	0	0	0	45,34,197	45,34,197	
								Total Sub Head :				4,77,66,478	70,000	23,28,589	1,81,500	4,51,86,389	4,76,96,478	
					(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	284	Voucher	3,66,276	2,000	22,580	2,200	3,39,496	3,64,276		
								General-Voted	470	Voucher	1,50,655	0	9,450	0	1,41,205	1,50,655		
								General-Voted	767	Voucher	1,500	0	0	0	1,500	1,500		
								Total Object Head-- 1 :				5,18,431	2,000	32,030	2,200	4,82,201	5,16,431	
								Total Sub Head :				5,18,431	2,000	32,030	2,200	4,82,201	5,16,431	
					(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,54,580	0	19,200	0	1,35,380	1,54,580		
								Total Object Head-- 1 :				1,54,580	0	19,200	0	1,35,380	1,54,580	
								Total Sub Head :				1,54,580	0	19,200	0	1,35,380	1,54,580	
					(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	8,44,770	12,000	75,280	6,600	7,50,890	8,32,770		
								Voted-Sixth-Schedule-Khasi	621	Voucher	72,394	0	0	0	72,394	72,394		
								Total Object Head-- 1 :				9,17,164	12,000	75,280	6,600	8,23,284	9,05,164	
								Total Sub Head :				9,17,164	12,000	75,280	6,600	8,23,284	9,05,164	
					(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	3,12,672	1,000	12,670	2,200	2,96,802	3,11,672		
								Voted-Sixth-Schedule-Khasi	287	Voucher	38,258	0	0	0	38,258	38,258		
								Voted-Sixth-	467	Voucher	2,20,238	0	14,120	0	2,06,118	2,20,238		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong																	
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher	3,000	0	0	0		3,000	3,000				
					Total Object Head-- 1 :					5,74,168	1,000	26,790	2,200	5,44,178	5,73,168				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3018	Voucher	4,640	0	0	0	4,640	4,640					
					Total Object Head-- 13 :					4,640	0	0	0	4,640	4,640				
					Total Sub Head :					5,78,808	1,000	26,790	2,200	5,48,818	5,77,808				
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	2874	Voucher	12,93,855	0	0	0	12,93,855	12,93,855					
									Total Object Head-- 30 :					12,93,855	0	0	0	12,93,855	12,93,855
									Total Sub Head :					12,93,855	0	0	0	12,93,855	12,93,855
			Total Minor Head 110 :					5,12,29,316	85,000	24,81,889	1,92,500	4,84,69,927	5,11,44,316						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	1291	Challan	-43,120	0	0	0	-43,120	-43,120					
									Total Object Head-- 70 :					-43,120	0	0	0	-43,120	-43,120
									Total Sub Head :					-43,120	0	0	0	-43,120	-43,120
									Total Minor Head 911 :					-43,120	0	0	0	-43,120	-43,120
		Total Sub Major Head 1 :					5,59,60,054	85,000	24,81,889	1,92,500	5,32,00,665	5,58,75,054							
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,42,013	0	15,000	0	1,27,013	1,42,013						
					Voted-Sixth-Schedule-Khasi	107	Voucher	43,670	0	4,000	2,200	37,470	43,670						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,85,683	0	19,000	2,200		1,64,483	1,85,683
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3050	Voucher	10,320	0	0	0	10,320	10,320	
					Total Object Head-- 13 :				10,320	0	0	0	10,320	10,320		
					Total Sub Head :				1,96,003	0	19,000	2,200	1,74,803	1,96,003		
					Total Minor Head 101 :				1,96,003	0	19,000	2,200	1,74,803	1,96,003		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	21,12,802	2,000	2,73,160	6,600	18,31,042	21,10,802		
						General-Voted	108	Voucher	2,05,124	0	16,930	2,200	1,85,994	2,05,124		
						General-Voted	748	Voucher	30,036	0	0	0	30,036	30,036		
						General-Voted	768	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	769	Voucher	24,000	0	0	0	24,000	24,000		
						General-Voted	774	Voucher	6,782	0	0	0	6,782	6,782		
						Total Object Head-- 1 :				23,80,244	2,000	2,90,090	8,800	20,79,354	23,78,244	
						Total Sub Head :				23,80,244	2,000	2,90,090	8,800	20,79,354	23,78,244	
						Total Minor Head 105 :				23,80,244	2,000	2,90,090	8,800	20,79,354	23,78,244	
						Total Sub Major Head 5 :				23,80,244	2,000	2,90,090	8,800	20,79,354	23,78,244	
						Total Major Head 2210 :				5,85,36,301	87,000	27,90,979	2,03,500	5,54,54,822	5,84,49,301	
										5,85,36,301						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :											87,000	27,90,979	2,03,500	5,54,54,822	5,84,49,301	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1216	Voucher	41,128	0	0	0	0	41,128	41,128
						Voted-Sixth-Schedule-Khasi		1217	Voucher	11,307	0	0	0	0	11,307	11,307
						Voted-Sixth-Schedule-Khasi		1440	Voucher	75,000	0	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Khasi		1762	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Voted-Sixth-Schedule-Khasi		2067	Voucher	69,084	0	0	0	0	69,084	69,084
						Voted-Sixth-Schedule-Khasi		2322	Voucher	37,368	0	0	0	0	37,368	37,368
						Voted-Sixth-Schedule-Khasi		2880	Voucher	5,880	0	0	0	0	5,880	5,880
						Voted-Sixth-Schedule-Khasi		3080	Voucher	33,524	0	0	0	0	33,524	33,524
						Voted-Sixth-Schedule-Khasi		3083	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Total Object Head-- 6 :										5,73,291
Total Sub Head :										5,73,291	0	0	0	0	5,73,291	5,73,291
4,81,58,815																

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Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	Total Minor Head 1 :								5,73,291	0	0			0	5,73,291	5,73,291
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1097	Voucher	1,46,827	0	9,730			0	1,37,097	1,46,827	
						Voted-Sixth-Schedule-Khasi		1098	Voucher	6,24,523	0	88,530			0	5,35,993	6,24,523	
						Voted-Sixth-Schedule-Khasi		1104	Voucher	79,23,499	17,000	2,07,000		39,600	76,59,899	79,06,499		
						Voted-Sixth-Schedule-Khasi		1163	Voucher	9,62,907	0	0			0	9,62,907	9,62,907	
						Voted-Sixth-Schedule-Khasi		1321	Voucher	50,394	1,000	2,960		2,200	44,234	49,394		
						Voted-Sixth-Schedule-Khasi		1322	Voucher	43,670	0	0			0	43,670	43,670	
						Voted-Sixth-Schedule-Khasi		1480	Voucher	2,57,710	0	0			0	2,57,710	2,57,710	
						Voted-Sixth-Schedule-Khasi		1481	Voucher	81,226	0	0			0	81,226	81,226	
						Voted-Sixth-Schedule-Khasi		1869	Voucher	32,568	0	0			0	32,568	32,568	
						Voted-Sixth-Schedule-Khasi		1870	Voucher	12,406	0	0			0	12,406	12,406	
						Voted-Sixth-Schedule-Khasi		1871	Voucher	35,202	0	0			0	35,202	35,202	
						Voted-Sixth-Schedule-Khasi		1992	Voucher	65,610	0	0			0	65,610	65,610	
						Voted-Sixth-Schedule-Khasi		2090	Voucher	11,251	0	804			0	10,447	11,251	
						Voted-Sixth-Schedule-Khasi		2369	Voucher	7,406	0	0			0	7,406	7,406	
						Voted-Sixth-Schedule-Khasi		2370	Voucher	1,192	0	0			0	1,192	1,192	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,82,08,945	38,000	12,68,060	1,28,700	1,67,74,185	1,81,70,945			
						Voted-Sixth-Schedule-Khasi	261	Voucher	9,66,538	14,000	92,645	11,000	8,48,893	9,52,538			
						Voted-Sixth-Schedule-Khasi	365	Voucher	68,294	0	0	0	68,294	68,294			
						Voted-Sixth-Schedule-Khasi	366	Voucher	44,960	0	0	0	44,960	44,960			
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,21,004	0	0	0	1,21,004	1,21,004			
						Voted-Sixth-Schedule-Khasi	368	Voucher	1,62,985	0	0	0	1,62,985	1,62,985			
						Voted-Sixth-Schedule-Khasi	369	Voucher	6,16,960	0	0	0	6,16,960	6,16,960			
						Voted-Sixth-Schedule-Khasi	373	Voucher	64,175	0	0	0	64,175	64,175			
						Voted-Sixth-Schedule-Khasi	660	Voucher	41,165	0	0	0	41,165	41,165			
						Voted-Sixth-Schedule-Khasi	661	Voucher	72,323	0	0	0	72,323	72,323			
						Voted-Sixth-Schedule-Khasi	662	Voucher	25,155	0	5,720	0	19,435	25,155			
						Voted-Sixth-Schedule-Khasi	775	Voucher	2,90,194	0	0	0	2,90,194	2,90,194			
						Voted-Sixth-Schedule-Khasi	805	Voucher	97,70,611	0	6,31,570	0	91,39,041	97,70,611			
						Total Object Head-- 1 :						4,07,09,700	70,000	23,07,019	1,81,500	3,81,51,181	4,06,39,700
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2452	Voucher	2,584	0	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong																	
Month of Account:		AUG/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,584	0	0	0	2,584	2,584				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1341	Voucher	23,400	0	0	0	23,400	23,400					
						Voted-Sixth-Schedule-Khasi	546	Voucher	96,300	0	0	0	96,300	96,300					
						Voted-Sixth-Schedule-Khasi	547	Voucher	1,49,000	0	0	0	1,49,000	1,49,000					
						Voted-Sixth-Schedule-Khasi	552	Voucher	52,085	0	0	0	52,085	52,085					
					Total Object Head-- 13 :				3,20,785	0	0	0	3,20,785	3,20,785					
					Total Sub Head :				4,10,33,069	70,000	23,07,019	1,81,500	3,84,74,550	4,09,63,069					
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	1099	Voucher	1,63,320	0	10,300	0	1,53,020	1,63,320					
						General-Voted	262	Voucher	3,76,515	2,000	24,190	2,200	3,48,125	3,74,515					
					Total Object Head-- 1 :				5,39,835	2,000	34,490	2,200	5,01,145	5,37,835					
					(13) Office Expenses	General-Voted	1966	Voucher	39,951	0	0	0	39,951	39,951					
					Total Object Head-- 13 :				39,951	0	0	0	39,951	39,951					
					Total Sub Head :				5,79,786	2,000	34,490	2,200	5,41,096	5,77,786					
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1101	Voucher	1,59,008	0	19,620	0	1,39,388	1,59,008					
						Voted-Sixth-Schedule-Khasi	2877	Voucher	10,000	0	0	0	10,000	10,000					
					Total Object Head-- 1 :				1,69,008	0	19,620	0	1,49,388	1,69,008					
					(13) Office Expenses	Voted-Sixth-	1513	Voucher	31,600	0	0	0	31,600	31,600					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	3	(13) Office Expenses	Total Object Head-- 13 :				31,600	0	0	0	31,600	31,600	
					Total Sub Head :				2,00,608	0	19,620	0	1,80,988	2,00,608		
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1102	Voucher	8,65,531	12,000	75,310	6,600	7,71,621	8,53,531		
						Voted-Sixth-Schedule-Khasi	1162	Voucher	33,588	0	0	0	33,588	33,588		
						Voted-Sixth-Schedule-Khasi	2879	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	659	Voucher	13,551	0	0	0	13,551	13,551		
						Total Object Head-- 1 :				9,32,670	12,000	75,310	6,600	8,38,760	9,20,670	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1314	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000	
					Total Sub Head :				9,82,670	12,000	75,310	6,600	8,88,760	9,70,670		
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1498	Voucher	2,26,496	0	0	0	2,26,496	2,26,496		
						Voted-Sixth-Schedule-Khasi	259	Voucher	3,21,692	1,000	12,900	2,200	3,05,592	3,20,692		
						Voted-Sixth-Schedule-Khasi	370	Voucher	8,639	0	0	0	8,639	8,639		
						Voted-Sixth-Schedule-Khasi	371	Voucher	27,151	0	0	0	27,151	27,151		
						Total Object Head-- 1 :				5,83,978	1,000	12,900	2,200	5,67,878	5,82,978	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1313	Voucher	4,050	0	0	0	4,050	4,050		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	919	Voucher	16,000	0	0	0	0	0	16,000	16,000
						Voted-Sixth-Schedule-Khasi	920	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	921	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	922	Voucher	28,293	0	0	0	0	28,293	28,293	
						Total Object Head-- 13 :				56,343	0	0	0	0	56,343	56,343
			Total Sub Head :				6,40,321	1,000	12,900	2,200	6,24,221	6,39,321				
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1838	Voucher	13,35,810	0	0	0	0	13,35,810	13,35,810	
						Total Object Head-- 30 :				13,35,810	0	0	0	13,35,810	13,35,810	
						Total Sub Head :				13,35,810	0	0	0	13,35,810	13,35,810	
			Total Minor Head 110 :				4,47,72,264	85,000	24,49,339	1,92,500	4,20,45,425	4,46,87,264				
			Total Sub Major Head 1 :				4,53,45,555	85,000	24,49,339	1,92,500	4,26,18,716	4,52,60,555				
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1100	Voucher	1,46,036	0	15,000	0	1,31,036	1,46,036		
						Voted-Sixth-Schedule-Khasi	263	Voucher	44,982	0	4,000	2,200	38,782	44,982		
						Voted-Sixth-Schedule-Khasi	2878	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 1 :				1,96,018	0	19,000	2,200	1,74,818	1,96,018	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3079	Voucher	9,000	0	0	0	9,000	9,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000	
						Total Sub Head :				2,05,018	0	19,000	2,200	1,83,818	2,05,018	
						Total Minor Head 101 :				2,05,018	0	19,000	2,200	1,83,818	2,05,018	
						Total Sub Major Head 2 :				2,05,018	0	19,000	2,200	1,83,818	2,05,018	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1103	Voucher	21,72,678	2,000	2,66,190	6,600	18,97,888	21,70,678		
						Voted-Sixth-Schedule-Khasi	2089	Voucher	2,03,482	0	0	0	2,03,482	2,03,482		
						General-Voted	260	Voucher	2,10,766	0	17,030	2,200	1,91,536	2,10,766		
						General-Voted	372	Voucher	21,316	0	0	0	21,316	21,316		
						Total Object Head-- 1 :				26,08,242	2,000	2,83,220	8,800	23,14,222	26,06,242	
						Total Sub Head :				26,08,242	2,000	2,83,220	8,800	23,14,222	26,06,242	
						Total Minor Head 105 :				26,08,242	2,000	2,83,220	8,800	23,14,222	26,06,242	
						Total Sub Major Head 5 :				26,08,242	2,000	2,83,220	8,800	23,14,222	26,06,242	
						Total Major Head 2210 :				4,81,58,815	87,000	27,51,559	2,03,500	4,51,16,756	4,80,71,815	
						Total of Month :					87,000	27,51,559	2,03,500	4,51,16,756	4,80,71,815	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2268	Voucher	26,62,365	0	0	0	0	26,62,365	26,62,365	
						Voted-Sixth-Schedule-Khasi	2269	Voucher	11,674	0	0	0	11,674	11,674		
						Voted-Sixth-Schedule-Khasi	2270	Voucher	63,762	0	0	0	63,762	63,762		
						Total Object Head-- 14 :			27,37,801	0	0	0	27,37,801	27,37,801		
			Total Sub Head :			27,37,801	0	0	0	27,37,801	27,37,801					
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1782	Voucher	26,839	0	0	0	26,839	26,839		
						Voted-Sixth-Schedule-Khasi	2249	Voucher	72,045	0	0	0	72,045	72,045		
						Voted-Sixth-Schedule-Khasi	2788	Voucher	17,055	0	0	0	17,055	17,055		
						Voted-Sixth-Schedule-Khasi	3008	Voucher	6,258	0	0	0	6,258	6,258		
						Total Object Head-- 6 :			1,22,197	0	0	0	1,22,197	1,22,197		
		Total Sub Head :				1,22,197	0	0	0	1,22,197	1,22,197					
		Total Minor Head 1 :			28,59,998	0	0	0	28,59,998	28,59,998						
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1294	Voucher	34,916	0	0	0	34,916	34,916		
						Voted-Sixth-Schedule-Khasi	1295	Voucher	11,251	0	804	0	10,447	11,251		
						Voted-Sixth-Schedule-Khasi	1512	Voucher	1,82,656	0	0	0	1,82,656	1,82,656		
						Voted-Sixth-Schedule-Khasi	1889	Voucher	7,67,043	0	0	0	7,67,043	7,67,043		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2212	Voucher	1,08,839	0	0	0	1,08,839	1,08,839		
						Voted-Sixth-Schedule-Khasi	2213	Voucher	8,822	0	0	0	8,822	8,822		
						Voted-Sixth-Schedule-Khasi	2277	Voucher	28,637	0	0	0	28,637	28,637		
						Voted-Sixth-Schedule-Khasi	2278	Voucher	2,222	0	0	0	2,222	2,222		
						Voted-Sixth-Schedule-Khasi	243	Voucher	96,38,812	0	6,43,570	0	89,95,242	96,38,812		
						Voted-Sixth-Schedule-Khasi	2886	Voucher	56,000	0	0	0	56,000	56,000		
						Voted-Sixth-Schedule-Khasi	3250	Voucher	10,828	0	0	0	10,828	10,828		
						Voted-Sixth-Schedule-Khasi	3251	Voucher	96,73,344	0	6,43,820	0	90,29,524	96,73,344		
						Voted-Sixth-Schedule-Khasi	3252	Voucher	1,46,827	0	9,730	0	1,37,097	1,46,827		
						Voted-Sixth-Schedule-Khasi	3253	Voucher	6,24,523	0	88,530	0	5,35,993	6,24,523		
						Voted-Sixth-Schedule-Khasi	3256	Voucher	81,226	0	0	0	81,226	81,226		
						Voted-Sixth-Schedule-Khasi	3258	Voucher	9,83,491	0	0	0	9,83,491	9,83,491		
						Voted-Sixth-Schedule-Khasi	3333	Voucher	1,34,491	0	0	0	1,34,491	1,34,491		
						Voted-Sixth-Schedule-Khasi	3335	Voucher	63,764	0	0	0	63,764	63,764		
						Voted-Sixth-Schedule-Khasi	3337	Voucher	43,670	0	0	0	43,670	43,670		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3338	Voucher	1,21,544	0	0	0	1,21,544	1,21,544		
						Voted-Sixth-Schedule-Khasi	3339	Voucher	44,960	0	0	0	44,960	44,960		
						Voted-Sixth-Schedule-Khasi	3340	Voucher	7,58,600	0	0	0	7,58,600	7,58,600		
						Voted-Sixth-Schedule-Khasi	3447	Voucher	1,81,79,225	2,420	11,87,440	1,28,700	1,68,60,665	1,81,76,805		
						Voted-Sixth-Schedule-Khasi	3448	Voucher	79,22,885	0	2,13,500	39,600	76,69,785	79,22,885		
						Voted-Sixth-Schedule-Khasi	3474	Voucher	31,365	0	0	0	31,365	31,365		
						Voted-Sixth-Schedule-Khasi	3479	Voucher	67,944	0	0	0	67,944	67,944		
						Voted-Sixth-Schedule-Khasi	3613	Voucher	9,68,773	2,000	88,820	11,000	8,66,953	9,66,773		
						Voted-Sixth-Schedule-Khasi	493	Voucher	1,82,80,983	34,000	11,96,460	1,28,700	1,69,21,823	1,82,46,983		
						Voted-Sixth-Schedule-Khasi	494	Voucher	79,21,049	17,000	2,13,500	39,600	76,50,949	79,04,049		
						Voted-Sixth-Schedule-Khasi	497	Voucher	9,68,773	4,000	92,645	11,000	8,61,128	9,64,773		
						Voted-Sixth-Schedule-Khasi	499	Voucher	7,58,600	0	0	0	7,58,600	7,58,600		
						Voted-Sixth-Schedule-Khasi	500	Voucher	1,21,544	0	0	0	1,21,544	1,21,544		
						Voted-Sixth-Schedule-Khasi	501	Voucher	1,46,827	0	9,730	0	1,37,097	1,46,827		
						Voted-Sixth-Schedule-Khasi	502	Voucher	6,24,523	0	88,530	0	5,35,993	6,24,523		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	508	Voucher	81,226	0	0	0	81,226	81,226		
						Voted-Sixth-Schedule-Khasi	603	Voucher	137	0	0	0	137	137		
						Voted-Sixth-Schedule-Khasi	604	Voucher	44,960	0	0	0	44,960	44,960		
						Voted-Sixth-Schedule-Khasi	605	Voucher	39,876	0	0	0	39,876	39,876		
						Voted-Sixth-Schedule-Khasi	606	Voucher	13,076	0	0	0	13,076	13,076		
						Voted-Sixth-Schedule-Khasi	607	Voucher	2,01,754	0	0	0	2,01,754	2,01,754		
						Voted-Sixth-Schedule-Khasi	609	Voucher	76,516	0	0	0	76,516	76,516		
						Voted-Sixth-Schedule-Khasi	612	Voucher	13,40,498	0	0	0	13,40,498	13,40,498		
						Voted-Sixth-Schedule-Khasi	629	Voucher	3,50,589	0	0	0	3,50,589	3,50,589		
						Voted-Sixth-Schedule-Khasi	772	Voucher	67,944	0	0	0	67,944	67,944		
						Voted-Sixth-Schedule-Khasi	946	Voucher	43,670	0	0	0	43,670	43,670		
						Total Object Head-- 1 :			8,17,79,203	59,420	44,77,079	3,58,600	7,68,84,104	8,17,19,783		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1174	Voucher	82,560	0	0	0	82,560	82,560		
						Voted-Sixth-Schedule-Khasi	2548	Voucher	18,386	0	0	0	18,386	18,386		
					Total Object Head-- 11 :			1,00,946	0	0	0	1,00,946	1,00,946			
21. Materials And		Voted-Sixth-	1415	Voucher	1,17,480	0	0	0	1,17,480	1,17,480						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1416	Voucher	3,47,763	0	0	0	3,47,763	3,47,763		
						Voted-Sixth-Schedule-Khasi	1417	Voucher	3,35,833	0	0	0	3,35,833	3,35,833		
						Voted-Sixth-Schedule-Khasi	1418	Voucher	4,46,290	0	0	0	4,46,290	4,46,290		
						Voted-Sixth-Schedule-Khasi	1419	Voucher	94,800	0	0	0	94,800	94,800		
						Voted-Sixth-Schedule-Khasi	1529	Voucher	2,18,500	0	0	0	2,18,500	2,18,500		
						Voted-Sixth-Schedule-Khasi	1530	Voucher	3,02,143	0	0	0	3,02,143	3,02,143		
						Voted-Sixth-Schedule-Khasi	1532	Voucher	1,25,735	0	0	0	1,25,735	1,25,735		
						Voted-Sixth-Schedule-Khasi	1533	Voucher	2,41,126	0	0	0	2,41,126	2,41,126		
						Voted-Sixth-Schedule-Khasi	1946	Voucher	1,77,200	0	0	0	1,77,200	1,77,200		
						Total Object Head-- 21 :		24,06,870	0	0	0	24,06,870	24,06,870			
						Total Sub Head :		8,42,87,019	59,420	44,77,079	3,58,600	7,93,91,920	8,42,27,599			
		10	(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	3254	Voucher	1,63,320	0	10,300	0	1,53,020	1,63,320		
						General-Voted	3341	Voucher	3,76,515	0	24,190	2,200	3,50,125	3,76,515		
						General-Voted	503	Voucher	1,63,320	0	10,300	0	1,53,020	1,63,320		
						General-Voted	504	Voucher	3,76,515	2,000	24,190	2,200	3,48,125	3,74,515		
						Total Object Head-- 1 :		10,79,670	2,000	68,980	4,400	10,04,290	10,77,670			
		Total Sub Head :		10,79,670	2,000	68,980	4,400	10,04,290	10,77,670							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																															
Department :		Health and Family Welfare Department																																															
Treasury :		Shillong (South) Treasury																																															
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong																																															
Month of Account:		SEP/2025																																															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
												8009	-	7610																																			
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3255	Voucher	1,59,008	0	19,620	0	1,39,388	1,59,008																																			
															Voted-Sixth-Schedule-Khasi	507	Voucher	1,59,008	0	19,620	0	1,39,388	1,59,008																										
																								Total Object Head-- 1 :		3,18,016	0	39,240	0	2,78,776	3,18,016																		
																								Total Sub Head :		3,18,016	0	39,240	0	2,78,776	3,18,016																		
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3257	Voucher	8,68,511	1,452	75,310	6,600	7,85,149	8,67,059																																			
															Voted-Sixth-Schedule-Khasi	3477	Voucher	25,205	0	0	0	25,205	25,205																										
																								Voted-Sixth-Schedule-Khasi	509	Voucher	8,68,511	2,000	75,310	6,600	7,84,601	8,66,511																	
																																	Voted-Sixth-Schedule-Khasi	611	Voucher	42,008	0	0	0	42,008	42,008								
			Total Object Head-- 1 :		18,04,235	3,452	1,50,620	13,200	16,36,963	18,00,783																																							
			Total Sub Head :		18,04,235	3,452	1,50,620	13,200	16,36,963	18,00,783																																							
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3449	Voucher	3,21,692	0	12,900	2,200	3,06,592	3,21,692																																			
															Voted-Sixth-Schedule-Khasi	3476	Voucher	7,652	0	0	0	7,652	7,652																										
																								Voted-Sixth-Schedule-Khasi	495	Voucher	3,21,692	1,000	12,900	2,200	3,05,592	3,20,692																	
																																	Voted-Sixth-Schedule-Khasi	608	Voucher	38,258	0	0	0	38,258	38,258								
																																										Total Object Head-- 1 :		6,89,294	1,000	25,800	4,400	6,58,094	6,88,294
																																										Total Sub Head :		6,89,294	1,000	25,800	4,400	6,58,094	6,88,294

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	2532	Voucher	13,41,367	0	0	0		13,41,367	13,41,367
						Total Object Head-- 30 :				13,41,367	0	0	0		13,41,367	13,41,367
						Total Sub Head :				13,41,367	0	0	0		13,41,367	13,41,367
						Total Minor Head 110 :				8,95,19,601	65,872	47,61,719	3,80,600		8,43,11,410	8,94,53,729
						Total Sub Major Head 1 :				9,23,79,599	65,872	47,61,719	3,80,600		8,71,71,408	9,23,13,727
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3342	Voucher	44,982	0	4,000	2,200		38,782	44,982
							Voted-Sixth-Schedule-Khasi	3542	Voucher	1,46,036	0	15,000	0		1,31,036	1,46,036
							Voted-Sixth-Schedule-Khasi	505	Voucher	1,46,036	0	15,000	0		1,31,036	1,46,036
							Voted-Sixth-Schedule-Khasi	506	Voucher	44,982	0	4,000	2,200		38,782	44,982
						Total Object Head-- 1 :				3,82,036	0	38,000	4,400		3,39,636	3,82,036
						Total Sub Head :				3,82,036	0	38,000	4,400		3,39,636	3,82,036
						Total Minor Head 101 :				3,82,036	0	38,000	4,400		3,39,636	3,82,036
	Total Sub Major Head 2 :				3,82,036	0	38,000	4,400		3,39,636	3,82,036					
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1420	Voucher	25,000	0	0	0		25,000	25,000	
						General-Voted	3334	Voucher	30,386	0	0	0		30,386	30,386	
						Voted-Sixth-Schedule-Khasi	3336	Voucher	21,70,019	7,536	2,71,190	6,600		18,84,693	21,62,483	
						General-Voted	3475	Voucher	7,841	0	0	0		7,841	7,841	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	3478	Voucher	2,10,766	0	17,030	2,200	1,91,536	2,10,766		
						General-Voted	496	Voucher	2,10,766	0	17,030	2,200	1,91,536	2,10,766		
						Voted-Sixth-Schedule-Khasi	498	Voucher	21,72,678	2,000	2,71,190	6,600	18,92,888	21,70,678		
						General-Voted	610	Voucher	19,605	0	0	0	19,605	19,605		
						Total Object Head-- 1 :				48,47,061	9,536	5,76,440	17,600	42,43,485	48,37,525	
						Total Sub Head :				48,47,061	9,536	5,76,440	17,600	42,43,485	48,37,525	
						Total Minor Head 105 :				48,47,061	9,536	5,76,440	17,600	42,43,485	48,37,525	
						Total Sub Major Head 5 :				48,47,061	9,536	5,76,440	17,600	42,43,485	48,37,525	
						Total Major Head 2210 :				9,76,08,696	75,408	53,76,159	4,02,600	9,17,54,529	9,75,33,288	
						Total of Month :				9,76,08,696	75,408	53,76,159	4,02,600	9,17,54,529	9,75,33,288	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1537	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Voted-Sixth-Schedule-Khasi	1568	Voucher	52,608	0	0	0	52,608	52,608		
						Voted-Sixth-Schedule-Khasi	1569	Voucher	18,750	0	0	0	18,750	18,750		
						Voted-Sixth-Schedule-Khasi	492	Voucher	84,848	0	0	0	84,848	84,848		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong													
Month of Account:			OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :				3,81,206	0	0	0	3,81,206	3,81,206	
			Total Sub Head :							3,81,206	0	0	0	3,81,206	3,81,206	
			Total Minor Head 1 :							3,81,206	0	0	0	3,81,206	3,81,206	
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	11,251	0	804	0	10,447	11,251		
						Voted-Sixth-Schedule-Khasi	118	Voucher	14,825	0	0	0	14,825	14,825		
						Voted-Sixth-Schedule-Khasi	119	Voucher	11,372	0	0	0	11,372	11,372		
						Voted-Sixth-Schedule-Khasi	121	Voucher	4,072	0	0	0	4,072	4,072		
						Voted-Sixth-Schedule-Khasi	522	Voucher	40,226	0	0	0	40,226	40,226		
						Voted-Sixth-Schedule-Khasi	523	Voucher	1,22,659	0	0	0	1,22,659	1,22,659		
						Voted-Sixth-Schedule-Khasi	525	Voucher	20,419	0	0	0	20,419	20,419		
						Voted-Sixth-Schedule-Khasi	526	Voucher	205	0	0	0	205	205		
						Voted-Sixth-Schedule-Khasi	532	Voucher	7,652	0	0	0	7,652	7,652		
						Voted-Sixth-Schedule-Khasi	533	Voucher	1,75,395	0	0	0	1,75,395	1,75,395		
						Voted-Sixth-Schedule-Khasi	907	Voucher	1,85,006	0	0	0	1,85,006	1,85,006		
						Voted-Sixth-Schedule-Khasi	908	Voucher	3,349	0	0	0	3,349	3,349		
						Total Object Head-- 1 :				5,96,431	0	804	0	5,95,627	5,96,431	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1323	Voucher	22,973	0	0	0	22,973	22,973		
						Voted-Sixth-Schedule-Khasi	1324	Voucher	87,600	0	0	0	87,600	87,600		
						Voted-Sixth-Schedule-Khasi	1518	Voucher	10,336	0	0	0	10,336	10,336		
						Voted-Sixth-Schedule-Khasi	679	Voucher	2,056	0	0	0	2,056	2,056		
						Total Object Head-- 11 :				1,22,965	0	0	0	1,22,965	1,22,965	
						Total Sub Head :				7,19,396	0	804	0	7,18,592	7,19,396	
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	2,222	0	0	0	2,222	2,222		
						Voted-Sixth-Schedule-Khasi	537	Voucher	14,002	0	0	0	14,002	14,002		
						Total Object Head-- 1 :				16,224	0	0	0	16,224	16,224	
						Total Sub Head :				16,224	0	0	0	16,224	16,224	
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	531	Voucher	28,056	0	0	0	28,056	28,056		
						Total Object Head-- 1 :				28,056	0	0	0	28,056	28,056	
						Total Sub Head :				28,056	0	0	0	28,056	28,056	
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	497	Voucher	13,45,719	0	0	0	13,45,719	13,45,719		
						Total Object Head-- 30 :				13,45,719	0	0	0	13,45,719	13,45,719	

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Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(23) District Project On National Cancer Control Programmes.				Total Sub Head :			13,45,719	0	0	0	13,45,719	13,45,719	
							Total Minor Head 110 :			21,09,395	0	804	0	21,08,591	21,09,395	
							Total Sub Major Head 1 :			24,90,601	0	804	0	24,89,797	24,90,601	
	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted		351	Voucher	4,75,200	0	0	0	4,75,200	4,75,200	
						Total Object Head-- 34 :				4,75,200	0	0	0	4,75,200	4,75,200	
						Total Sub Head :				4,75,200	0	0	0	4,75,200	4,75,200	
						Total Minor Head 105 :				4,75,200	0	0	0	4,75,200	4,75,200	
						Total Sub Major Head 5 :				4,75,200	0	0	0	4,75,200	4,75,200	
						Total Major Head 2210 :				29,65,801	0	804	0	29,64,997	29,65,801	
						Total of Month :				29,65,801	0	804	0	29,64,997	29,65,801	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical0 Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1281	Voucher	8,173	0	0	0	8,173	8,173	
						Voted-Sixth-Schedule-Khasi		156	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
						Voted-Sixth-Schedule-Khasi		3400	Voucher	75,000	0	0	0	75,000	75,000	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :				3,08,173	0	0	0	3,08,173	3,08,173	
			Total Sub Head :				3,08,173	0	0	0	3,08,173	3,08,173				
			Total Minor Head 1 :				3,08,173	0	0	0	3,08,173	3,08,173				
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	83,01,826	0	5,05,480	0	77,96,346	83,01,826		
						Voted-Sixth-Schedule-Khasi	1212	Voucher	7,58,600	0	0	0	7,58,600	7,58,600		
						Voted-Sixth-Schedule-Khasi	135	Voucher	1,07,088	0	0	0	1,07,088	1,07,088		
						Voted-Sixth-Schedule-Khasi	136	Voucher	12,014	0	0	0	12,014	12,014		
						Voted-Sixth-Schedule-Khasi	137	Voucher	19,605	0	0	0	19,605	19,605		
						Voted-Sixth-Schedule-Khasi	138	Voucher	38,258	0	0	0	38,258	38,258		
						Voted-Sixth-Schedule-Khasi	141	Voucher	10,07,035	0	0	0	10,07,035	10,07,035		
						Voted-Sixth-Schedule-Khasi	142	Voucher	1,82,22,403	2,420	11,93,790	1,28,700	1,68,97,493	1,82,19,983		
						Voted-Sixth-Schedule-Khasi	1421	Voucher	1,46,827	0	9,730	0	1,37,097	1,46,827		
						Voted-Sixth-Schedule-Khasi	143	Voucher	44,960	0	0	0	44,960	44,960		
						Voted-Sixth-Schedule-Khasi	1999	Voucher	6,273	0	0	0	6,273	6,273		
						Voted-Sixth-Schedule-Khasi	2000	Voucher	2,48,898	0	0	0	2,48,898	2,48,898		
						Voted-Sixth-Schedule-Khasi	2002	Voucher	1,03,907	0	6,070	0	97,837	1,03,907		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2003	Voucher	11,251	0	804	0	10,447	11,251		
						Voted-Sixth-Schedule-Khasi	2004	Voucher	38,258	0	0	0	38,258	38,258		
						Voted-Sixth-Schedule-Khasi	2005	Voucher	1,28,015	0	0	0	1,28,015	1,28,015		
						Voted-Sixth-Schedule-Khasi	2775	Voucher	2,040	0	0	0	2,040	2,040		
						Voted-Sixth-Schedule-Khasi	2776	Voucher	2,120	0	0	0	2,120	2,120		
						Voted-Sixth-Schedule-Khasi	2782	Voucher	4,176	0	0	0	4,176	4,176		
						Voted-Sixth-Schedule-Khasi	2783	Voucher	26,100	0	0	0	26,100	26,100		
						Voted-Sixth-Schedule-Khasi	2785	Voucher	3,68,010	0	0	0	3,68,010	3,68,010		
						Voted-Sixth-Schedule-Khasi	2786	Voucher	8,85,991	0	0	0	8,85,991	8,85,991		
						Voted-Sixth-Schedule-Khasi	2941	Voucher	4,22,578	0	0	0	4,22,578	4,22,578		
						Voted-Sixth-Schedule-Khasi	2942	Voucher	3,168	0	0	0	3,168	3,168		
						Voted-Sixth-Schedule-Khasi	2943	Voucher	47,626	0	0	0	47,626	47,626		
						Voted-Sixth-Schedule-Khasi	3242	Voucher	21,568	0	0	0	21,568	21,568		
						Voted-Sixth-Schedule-Khasi	3243	Voucher	7,784	0	0	0	7,784	7,784		
						Voted-Sixth-Schedule-Khasi	3244	Voucher	3,872	0	0	0	3,872	3,872		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	367	Voucher	9,68,773	2,000	88,820	11,000	8,66,953	9,66,773		
						Voted-Sixth-Schedule-Khasi	368	Voucher	43,670	0	0	0	43,670	43,670		
						Voted-Sixth-Schedule-Khasi	369	Voucher	1,21,544	0	0	0	1,21,544	1,21,544		
						Voted-Sixth-Schedule-Khasi	370	Voucher	58,927	0	0	0	58,927	58,927		
						Voted-Sixth-Schedule-Khasi	371	Voucher	79,22,885	0	2,13,500	39,600	76,69,785	79,22,885		
						Voted-Sixth-Schedule-Khasi	372	Voucher	4,31,254	0	56,030	0	3,75,224	4,31,254		
						Voted-Sixth-Schedule-Khasi	376	Voucher	81,226	0	0	0	81,226	81,226		
						Voted-Sixth-Schedule-Khasi	596	Voucher	42,633	0	0	0	42,633	42,633		
						Voted-Sixth-Schedule-Khasi	597	Voucher	5,61,758	0	0	0	5,61,758	5,61,758		
						Voted-Sixth-Schedule-Khasi	598	Voucher	1,72,455	0	0	0	1,72,455	1,72,455		
						Voted-Sixth-Schedule-Khasi	770	Voucher	67,944	0	0	0	67,944	67,944		
						Total Object Head-- 1 :			4,14,63,320	4,420	20,74,224	1,79,300	3,92,05,376	4,14,58,900		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2068	Voucher	68,670	0	0	0	68,670	68,670		
						Voted-Sixth-Schedule-Khasi	2069	Voucher	45,824	0	0	0	45,824	45,824		
						Voted-Sixth-Schedule-Khasi	2070	Voucher	45,105	0	0	0	45,105	45,105		
						Voted-Sixth-	2071									

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2071	Voucher	50,636	0	0	0	50,636	50,636		
						Voted-Sixth-Schedule-Khasi	2072	Voucher	78,676	0	0	0	78,676	78,676		
						Voted-Sixth-Schedule-Khasi	2073	Voucher	35,916	0	0	0	35,916	35,916		
						Total Object Head-- 13 :				3,24,827	0	0	0	3,24,827	3,24,827	
						Total Sub Head :				4,17,88,147	4,420	20,74,224	1,79,300	3,95,30,203	4,17,83,727	
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	2784	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	3241	Voucher	8,240	0	0	0	8,240	8,240		
						General-Voted	373	Voucher	1,63,320	0	10,300	0	1,53,020	1,63,320		
						General-Voted	374	Voucher	3,76,515	0	24,190	2,200	3,50,125	3,76,515		
						Total Object Head-- 1 :				5,66,075	0	34,490	2,200	5,29,385	5,66,075	
			Total Sub Head :				5,66,075	0	34,490	2,200	5,29,385	5,66,075				
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1177	Voucher	1,59,008	0	19,620	0	1,39,388	1,59,008		
						Voted-Sixth-Schedule-Khasi	2944	Voucher	7,576	0	0	0	7,576	7,576		
						Total Object Head-- 1 :				1,66,584	0	19,620	0	1,46,964	1,66,584	
						Total Sub Head :				1,66,584	0	19,620	0	1,46,964	1,66,584	
						(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	42,008	0	0	0	42,008
			Voted-Sixth-Schedule-Khasi	2616	Voucher				1,14,445	0	0	0	1,14,445	1,14,445		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Shillong (South) Treasury																						
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong																						
Month of Account:		NOV/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2781	Voucher	40,722	0	0	0		40,722	40,722								
										7,55,456	1,000	75,310	6,600		6,72,546	7,54,456								
										Total Object Head-- 1 :								9,52,631	1,000	75,310	6,600		8,69,721	9,51,631
										Total Sub Head :								9,52,631	1,000	75,310	6,600		8,69,721	9,51,631
										(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2778	Voucher	15,024	0	0	0		15,024	15,024	
																	3,21,692	0	12,900	2,200		3,06,592	3,21,692	
			38,258	0	0	0		38,258	38,258															
			Total Object Head-- 1 :														3,74,974	0	12,900	2,200		3,59,874	3,74,974	
			Total Sub Head :								3,74,974	0	12,900	2,200		3,59,874	3,74,974							
			Total Minor Head 110 :								4,38,48,411	5,420	22,16,544	1,90,300		4,14,36,147	4,38,42,991							
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	2951	Challan	-45,000	0	0	0		-45,000	-45,000							
											Total Object Head-- 70 :								-45,000	0	0	0		-45,000
		Total Sub Head :									-45,000	0	0	0		-45,000	-45,000							
		Total Minor Head 911 :									-45,000	0	0	0		-45,000	-45,000							
		Total Sub Major Head 1 :									4,41,11,584	5,420	22,16,544	1,90,300		4,16,99,320	4,41,06,164							
			02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2777	Voucher	2,104	0	0	0		2,104	2,104						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3377	Voucher	7,312	0	0	0	7,312	7,312		
						Voted-Sixth-Schedule-Khasi	375	Voucher	1,46,036	0	15,000	0	1,31,036	1,46,036		
						Voted-Sixth-Schedule-Khasi	582	Voucher	44,982	0	4,000	2,200	38,782	44,982		
						Total Object Head-- 1 :				2,00,434	0	19,000	2,200	1,79,234	2,00,434	
						Total Sub Head :				2,00,434	0	19,000	2,200	1,79,234	2,00,434	
						Total Minor Head 101 :				2,00,434	0	19,000	2,200	1,79,234	2,00,434	
						Total Sub Major Head 2 :				2,00,434	0	19,000	2,200	1,79,234	2,00,434	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	21,564	0	0	0	21,564	21,564		
						General-Voted	2006	Voucher	5,882	0	0	0	5,882	5,882		
						Voted-Sixth-Schedule-Khasi	2779	Voucher	1,00,104	0	0	0	1,00,104	1,00,104		
						General-Voted	2780	Voucher	9,976	0	0	0	9,976	9,976		
						Voted-Sixth-Schedule-Khasi	365	Voucher	21,70,019	0	2,61,190	6,600	19,02,229	21,70,019		
						General-Voted	366	Voucher	2,10,766	0	17,030	2,200	1,91,536	2,10,766		
						Total Object Head-- 1 :				25,18,311	0	2,78,220	8,800	22,31,291	25,18,311	
						Total Sub Head :				25,18,311	0	2,78,220	8,800	22,31,291	25,18,311	
						Total Minor Head 105 :				25,18,311	0	2,78,220	8,800	22,31,291	25,18,311	
						Total Sub Major Head 5 :				25,18,311	0	2,78,220	8,800	22,31,291	25,18,311	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :			4,68,30,329	5,420	25,13,764	2,01,300	4,41,09,845	4,68,24,909	
						Total of Month	:			4,68,30,329	5,420	25,13,764	2,01,300	4,41,09,845	4,68,24,909	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1279	Voucher	77,635	0	0	0	77,635	77,635	
						Voted-Sixth-Schedule-Khasi		1280	Voucher	8,003	0	0	0	8,003	8,003	
						Voted-Sixth-Schedule-Khasi		1281	Voucher	1,52,717	0	0	0	1,52,717	1,52,717	
						Voted-Sixth-Schedule-Khasi		1785	Voucher	39,661	0	0	0	39,661	39,661	
						Voted-Sixth-Schedule-Khasi		1786	Voucher	49,810	0	0	0	49,810	49,810	
						Voted-Sixth-Schedule-Khasi		2216	Voucher	14,741	0	0	0	14,741	14,741	
						Voted-Sixth-Schedule-Khasi		2218	Voucher	30,280	0	0	0	30,280	30,280	
						Voted-Sixth-Schedule-Khasi		4026	Voucher	29,247	0	0	0	29,247	29,247	
						Total Object Head-- 6 :				4,02,094	0	0	0	4,02,094	4,02,094	
						Total Sub Head :				4,02,094	0	0	0	4,02,094	4,02,094	
Total Minor Head						1 :				4,02,094	0	0	0	4,02,094	4,02,094	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	12,12,537	0	8,000	2,200	12,02,337	12,12,537		
						Voted-Sixth-Schedule-Khasi	1216	Voucher	82,794	0	0	0	82,794	82,794		
						Voted-Sixth-Schedule-Khasi	1618	Voucher	1,24,741	0	0	0	1,24,741	1,24,741		
						Voted-Sixth-Schedule-Khasi	1619	Voucher	7,860	0	0	0	7,860	7,860		
						Voted-Sixth-Schedule-Khasi	1620	Voucher	7,64,682	0	0	0	7,64,682	7,64,682		
						Voted-Sixth-Schedule-Khasi	1621	Voucher	14,199	0	0	0	14,199	14,199		
						Voted-Sixth-Schedule-Khasi	1622	Voucher	1,718	0	0	0	1,718	1,718		
						Voted-Sixth-Schedule-Khasi	1625	Voucher	32,207	0	0	0	32,207	32,207		
						Voted-Sixth-Schedule-Khasi	1626	Voucher	2,080	0	0	0	2,080	2,080		
						Voted-Sixth-Schedule-Khasi	1639	Voucher	1,80,476	0	20,000	0	1,60,476	1,80,476		
						Voted-Sixth-Schedule-Khasi	1640	Voucher	9,084	0	0	0	9,084	9,084		
						Voted-Sixth-Schedule-Khasi	1987	Voucher	331	0	0	0	331	331		
						Voted-Sixth-Schedule-Khasi	220	Voucher	7,039	0	0	0	7,039	7,039		
						Voted-Sixth-Schedule-Khasi	222	Voucher	56,544	0	0	0	56,544	56,544		
						Voted-Sixth-Schedule-Khasi	2410	Voucher	3,92,000	0	0	0	3,92,000	3,92,000		

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3293	Voucher	39,506	0	0		0	39,506	39,506
							Voted-Sixth-Schedule-Khasi		3294	Voucher	92,498	0	0		0	92,498	92,498
							Voted-Sixth-Schedule-Khasi		3310	Voucher	94,414	0	0		0	94,414	94,414
							Voted-Sixth-Schedule-Khasi		3311	Voucher	11,651	0	804		0	10,847	11,651
							Voted-Sixth-Schedule-Khasi		3312	Voucher	30,777	0	0		0	30,777	30,777
							Voted-Sixth-Schedule-Khasi		3560	Voucher	1,97,192	0	15,000		0	1,82,192	1,97,192
							Voted-Sixth-Schedule-Khasi		3561	Voucher	82,295	0	0		0	82,295	82,295
							Voted-Sixth-Schedule-Khasi		3562	Voucher	9,42,492	0	0		0	9,42,492	9,42,492
							Voted-Sixth-Schedule-Khasi		3563	Voucher	1,85,75,761	9,420	11,87,370	1,30,900		1,72,48,071	1,85,66,341
							Voted-Sixth-Schedule-Khasi		3566	Voucher	82,50,145	0	4,91,230		0	77,58,915	82,50,145
							Voted-Sixth-Schedule-Khasi		3567	Voucher	69,936	0	0		0	69,936	69,936
							Voted-Sixth-Schedule-Khasi		3568	Voucher	44,780	0	0		0	44,780	44,780
							Voted-Sixth-Schedule-Khasi		3569	Voucher	1,25,336	0	0		0	1,25,336	1,25,336
							Voted-Sixth-Schedule-Khasi		3570	Voucher	4,38,446	0	56,030		0	3,82,416	4,38,446
							Voted-Sixth-Schedule-Khasi		3571	Voucher	46,090	0	0		0	46,090	46,090

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3577	Voucher	82,794	0	0		0	82,794	82,794
						Voted-Sixth-Schedule-Khasi		3618	Voucher	1,96,592	0	15,000	0	1,81,592	1,96,592	
						Voted-Sixth-Schedule-Khasi		3619	Voucher	11,74,384	0	90,000	0	10,84,384	11,74,384	
						Voted-Sixth-Schedule-Khasi		3620	Voucher	82,295	0	0	0	82,295	82,295	
						Voted-Sixth-Schedule-Khasi		3886	Voucher	8,21,452	1,000	85,570	8,800	7,26,082	8,20,452	
						Voted-Sixth-Schedule-Khasi		3888	Voucher	80,85,135	2,000	1,92,500	39,600	78,51,035	80,83,135	
						Voted-Sixth-Schedule-Khasi		3938	Voucher	13,612	0	0	0	13,612	13,612	
						Voted-Sixth-Schedule-Khasi		3939	Voucher	2,49,870	0	0	0	2,49,870	2,49,870	
						Voted-Sixth-Schedule-Khasi		3941	Voucher	8,27,936	0	0	0	8,27,936	8,27,936	
						Voted-Sixth-Schedule-Khasi		3942	Voucher	1,38,925	0	0	0	1,38,925	1,38,925	
						Voted-Sixth-Schedule-Khasi		395	Voucher	81,66,261	0	4,71,230	0	76,95,031	81,66,261	
						Voted-Sixth-Schedule-Khasi		4011	Voucher	7,50,966	0	0	0	7,50,966	7,50,966	
						Voted-Sixth-Schedule-Khasi		4163	Voucher	1,75,236	0	0	0	1,75,236	1,75,236	
						Voted-Sixth-Schedule-Khasi		611	Voucher	7,82,300	0	0	0	7,82,300	7,82,300	
						Voted-Sixth-Schedule-Khasi		616	Voucher	46,090	0	0	0	46,090	46,090	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	617	Voucher	1,25,336	0	0	0	1,25,336	1,25,336		
						Voted-Sixth-Schedule-Khasi	618	Voucher	44,780	0	0	0	44,780	44,780		
						Voted-Sixth-Schedule-Khasi	619	Voucher	69,936	0	0	0	69,936	69,936		
						Voted-Sixth-Schedule-Khasi	620	Voucher	9,37,300	0	79,820	8,800	8,48,680	9,37,300		
						Voted-Sixth-Schedule-Khasi	624	Voucher	80,85,135	0	1,98,500	39,600	78,47,035	80,85,135		
						Voted-Sixth-Schedule-Khasi	625	Voucher	1,85,71,067	4,420	11,73,860	1,28,700	1,72,64,087	1,85,66,647		
						Voted-Sixth-Schedule-Khasi	626	Voucher	28,822	0	0	0	28,822	28,822		
						Voted-Sixth-Schedule-Khasi	628	Voucher	4,38,446	0	56,030	0	3,82,416	4,38,446		
						Voted-Sixth-Schedule-Khasi	730	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Khasi	731	Voucher	1,08,250	0	0	0	1,08,250	1,08,250		
						Voted-Sixth-Schedule-Khasi	732	Voucher	6,598	0	0	0	6,598	6,598		
						Voted-Sixth-Schedule-Khasi	733	Voucher	5,38,700	0	0	0	5,38,700	5,38,700		
						Total Object Head-- 1 :			8,24,86,829	16,840	41,40,944	3,58,600	7,79,70,445	8,24,69,989		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1965	Voucher	20,672	0	0	0	20,672	20,672		
						Voted-Sixth-Schedule-Khasi	3985	Voucher	98,480	0	0	0	98,480	98,480		

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong																												
Month of Account:		DEC/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :										1,19,152		0		0		0		1,19,152		1,19,152				
						Total Sub Head :										8,26,05,981		16,840		41,40,944		3,58,600		7,80,89,597		8,25,89,141				
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted		3572		Voucher		1,65,980		0		10,300		0		1,55,680		1,65,980								
					General-Voted		3573		Voucher		3,84,015		0		24,190		2,200		3,57,625		3,84,015									
					General-Voted		615		Voucher		3,84,015		0		24,190		2,200		3,57,625		3,84,015									
					General-Voted		630		Voucher		1,65,980		0		10,300		0		1,55,680		1,65,980									
						Total Object Head-- 1 :										10,99,990		0		68,980		4,400		10,26,610		10,99,990				
						Total Sub Head :										10,99,990		0		68,980		4,400		10,26,610		10,99,990				
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3576		Voucher		1,62,102		0		19,620		0		1,42,482		1,62,102								
					Voted-Sixth-Schedule-Khasi		401		Voucher		1,62,102		0		19,620		0		1,42,482		1,62,102									
						Total Object Head-- 1 :										3,24,204		0		39,240		0		2,84,964		3,24,204				
						Total Sub Head :										3,24,204		0		39,240		0		2,84,964		3,24,204				
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1624		Voucher		1,911		0		0		0		1,911		1,911								
					Voted-Sixth-Schedule-Khasi		1753		Voucher		14,367		0		0		0		14,367		14,367									
					Voted-Sixth-Schedule-Khasi		221		Voucher		2,00,202		0		0		0		2,00,202		2,00,202									
					Voted-Sixth-Schedule-Khasi		223		Voucher		44,718		0		0		0		44,718		44,718									
					Voted-Sixth-		3578		Voucher		7,73,618		1,000		84,530		6,600		6,81,488		7,72,618									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3940	Voucher	43,102	0	0	0	43,102	43,102		
						Voted-Sixth-Schedule-Khasi	613	Voucher	7,73,618	1,000	75,310	6,600	6,90,708	7,72,618		
						Voted-Sixth-Schedule-Khasi	622	Voucher	25,861	0	0	0	25,861	25,861		
						Total Object Head-- 1 :			18,77,397	2,000	1,59,840	13,200	17,02,357	18,75,397		
			Total Sub Head :			18,77,397	2,000	1,59,840	13,200	17,02,357	18,75,397					
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1623	Voucher	1,718	0	0	0	1,718	1,718		
						Voted-Sixth-Schedule-Khasi	1752	Voucher	28,822	0	0	0	28,822	28,822		
						Voted-Sixth-Schedule-Khasi	3564	Voucher	3,28,448	0	12,900	2,200	3,13,348	3,28,448		
						Voted-Sixth-Schedule-Khasi	3887	Voucher	39,302	0	0	0	39,302	39,302		
						Voted-Sixth-Schedule-Khasi	621	Voucher	3,28,448	0	12,900	2,200	3,13,348	3,28,448		
						Voted-Sixth-Schedule-Khasi	627	Voucher	7,860	0	0	0	7,860	7,860		
						Total Object Head-- 1 :			7,34,598	0	25,800	4,400	7,04,398	7,34,598		
			Total Sub Head :			7,34,598	0	25,800	4,400	7,04,398	7,34,598					
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1666	Voucher	13,06,392	0	0	0	13,06,392	13,06,392		
						Voted-Sixth-Schedule-Khasi	3512	Voucher	18,70,770	0	0	0	18,70,770	18,70,770		
						Total Object Head-- 30 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services						31,77,162	0	0	0		31,77,162	31,77,162
						Total Sub Head :					31,77,162	0	0	0		31,77,162	31,77,162
						Total Minor Head 110 :					8,98,19,332	18,840	44,34,804	3,80,600		8,49,85,088	8,98,00,492
	Total Sub Major Head 1 :					9,02,21,426	18,840	44,34,804	3,80,600		8,53,87,182	9,02,02,586					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3574	Voucher	1,48,464	0	15,000	0		1,33,464	1,48,464		
						Voted-Sixth-Schedule-Khasi	3575	Voucher	46,108	0	4,000	2,200		39,908	46,108		
						Voted-Sixth-Schedule-Khasi	614	Voucher	46,108	0	4,000	2,200		39,908	46,108		
						Voted-Sixth-Schedule-Khasi	629	Voucher	1,48,464	0	15,000	0		1,33,464	1,48,464		
						Total Object Head-- 1 :					3,89,144	0	38,000	4,400		3,46,744	3,89,144
						Total Sub Head :					3,89,144	0	38,000	4,400		3,46,744	3,89,144
						Total Minor Head 101 :					3,89,144	0	38,000	4,400		3,46,744	3,89,144
	Total Sub Major Head 2 :					3,89,144	0	38,000	4,400		3,46,744	3,89,144					
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	3565	Voucher	2,15,060	0	17,030	2,200		1,95,830	2,15,060		
						Voted-Sixth-Schedule-Khasi	3660	Voucher	22,08,829	4,679	2,85,970	6,600		19,11,580	22,04,150		
						Voted-Sixth-Schedule-Khasi	612	Voucher	22,08,829	0	2,75,970	6,600		19,26,259	22,08,829		
						General-Voted	623	Voucher	31,334	0	0	0		31,334	31,334		
						General-Voted	701	Voucher	2,15,060	0	17,030	2,200		1,95,830	2,15,060		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				48,79,112	4,679	5,96,000	17,600		42,60,833	48,74,433
						Total Sub Head :				48,79,112	4,679	5,96,000	17,600		42,60,833	48,74,433
						Total Minor Head 105 :				48,79,112	4,679	5,96,000	17,600		42,60,833	48,74,433
						Total Sub Major Head 5 :				48,79,112	4,679	5,96,000	17,600		42,60,833	48,74,433
						Total Major Head 2210 :				9,54,89,682	23,519	50,68,804	4,02,600		8,99,94,759	9,54,66,163
						Total of Month :				9,54,89,682	23,519	50,68,804	4,02,600		8,99,94,759	9,54,66,163
						Total of DDO 1500004 :				49,10,28,752	5,51,347	2,65,27,186	20,24,000		46,19,26,219	49,04,77,405
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															49,04,77,405	
Summary of DDO wise expenditure																
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)			0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi								70,78,499
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								34,24,617
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								41,04,48,665
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								4,69,735

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury :		Shillong (South) Treasury					
D.D.O. :		1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong					
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,24,074
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	69,41,067
2210	01	110	(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	53,20,790
2210	01	110	(10) Establishment Of Psychatric Clinic	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,796
2210	01	110	(10) Establishment Of Psychatric Clinic	0	(13) Office Expenses	General-Voted	39,951
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,01,652
2210	01	110	(13) Visual Impairment	3	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	31,600
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91,95,813
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,08,335
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	60,983
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1,22,33,700
(01) Refund Of Overpayment Pertaining To					70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong					
<u>Summary of DDO wise expenditure</u>						
2210	01	911	Previous Financial Year	0		-88,427
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	19,17,216
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	19,320
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance General-Voted	23,67,629
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	2,18,55,190
2210	05	105	(03) Training	1	34. Schorlarships And Stipends General-Voted	4,75,200
						49,04,77,405

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1027	Voucher	49,802	0	0	0	0	49,802	49,802			
							Voted-Sixth-Schedule-Khasi	1582	Voucher	1,67,793	1,000	0	0	1,66,793	1,66,793				
							Voted-Sixth-Schedule-Khasi	1583	Voucher	5,80,765	0	0	0	5,80,765	5,80,765				
							Voted-Sixth-Schedule-Khasi	1660	Voucher	2,19,888	0	14,120	0	2,05,768	2,19,888				
							Voted-Sixth-Schedule-Khasi	596	Voucher	46,45,149	0	2,09,660	0	44,35,489	46,45,149				
							Voted-Sixth-Schedule-Khasi	602	Voucher	6,30,592	13,000	1,28,670	11,000	4,77,922	6,17,592				
							Voted-Sixth-Schedule-Khasi	607	Voucher	2,12,132	0	0	0	2,12,132	2,12,132				
							Voted-Sixth-Schedule-Khasi	611	Voucher	63,135	0	0	0	63,135	63,135				
							Voted-Sixth-Schedule-Khasi	612	Voucher	16,69,333	0	29,730	8,800	16,30,803	16,69,333				
							Voted-Sixth-Schedule-Khasi	613	Voucher	40,480	0	0	0	40,480	40,480				
							Voted-Sixth-Schedule-Khasi	614	Voucher	27,37,013	0	0	0	27,37,013	27,37,013				
							Voted-Sixth-Schedule-Khasi	641	Voucher	1,45,82,552	44,800	12,32,675	1,16,600	1,31,88,477	1,45,37,752				
							Voted-Sixth-Schedule-Khasi	916	Voucher	41,428	0	0	2,200	39,228	41,428				
							Total Object Head-- 1 :							2,56,40,062	58,800	16,14,855	1,38,600	2,38,27,807	2,55,81,262
											02. Wages		Voted-Sixth-Schedule-Khasi	1466	Voucher	1,59,750	0	0	0
						Voted-Sixth-	1467												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		02. Wages		Voted-Sixth-Schedule-Khasi	1467	Voucher	29,264	0	0	0		29,264	29,264					
						Total Object Head-- 2 :				1,89,014	0	0	0	1,89,014	1,89,014						
						Total Sub Head :				2,58,29,076	58,800	16,14,855	1,38,600	2,40,16,821	2,57,70,276						
						Total Minor Head 110 :				2,58,29,076	58,800	16,14,855	1,38,600	2,40,16,821	2,57,70,276						
						Total Sub Major Head 1 :				2,58,29,076	58,800	16,14,855	1,38,600	2,40,16,821	2,57,70,276						
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1581	Voucher	34,988	0	0	0		34,988	34,988					
							General-Voted	608	Voucher	1,97,495	0	40,250	0	1,57,245	1,97,495						
							Voted-Sixth-Schedule-Khasi	609	Voucher	85,994	0	10,000	0	75,994	85,994						
							Voted-Sixth-Schedule-Khasi	610	Voucher	10,02,222	1,000	1,07,010	2,200	8,92,012	10,01,222						
						Total Object Head-- 1 :				13,20,699	1,000	1,57,260	2,200	11,60,239	13,19,699						
						Total Sub Head :				13,20,699	1,000	1,57,260	2,200	11,60,239	13,19,699						
						Total Minor Head 105 :				13,20,699	1,000	1,57,260	2,200	11,60,239	13,19,699						
						Total Sub Major Head 5 :				13,20,699	1,000	1,57,260	2,200	11,60,239	13,19,699						
						Total Major Head 2210 :				2,71,49,775	59,800	17,72,115	1,40,800	2,51,77,060	2,70,89,975						
						2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	688	Voucher	9,35,048	1,000	1,04,640	4,400	8,25,008	9,34,048
																9,35,048	1,000	1,04,640	4,400	8,25,008	9,34,048

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Shillong (South) Treasury																				
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																				
Month of Account:		APR/2025																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)							Total Sub Head :		9,35,048	1,000	1,04,640	4,400	8,25,008	9,34,048					
		101	(06) Post Partum Programme At District Level							0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	685	Voucher	34,268	0	0	0	34,268	34,268		
											Voted-Sixth-Schedule-Khasi		687	Voucher	6,74,408	1,000	48,140	6,600	6,18,668	6,73,408		
											Voted-Sixth-Schedule-Khasi		690	Voucher	61,714	0	10,000	0	51,714	61,714		
										Total Object Head-- 1 :		7,70,390	1,000	58,140	6,600	7,04,650	7,69,390					
										02. Wages	Voted-Sixth-Schedule-Khasi	1471	Voucher	37,510	0	0	0	37,510	37,510			
										Total Object Head-- 2 :		37,510	0	0	0	37,510	37,510					
										Total Sub Head :		8,07,900	1,000	58,140	6,600	7,42,160	8,06,900					
										Total Minor Head 101 :		8,07,900	1,000	58,140	6,600	7,42,160	8,06,900					
			102	(01) Urban Family Welfare Centres							0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	689	Voucher	3,31,471	0	31,180	4,400	2,95,891	3,31,471
											Total Object Head-- 1 :		3,31,471	0	31,180	4,400	2,95,891	3,31,471				
									Total Sub Head :		3,31,471	0	31,180	4,400	2,95,891	3,31,471						
									Total Minor Head 102 :		3,31,471	0	31,180	4,400	2,95,891	3,31,471						
		103								0	686											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	686	Voucher	85,877	0	10,070	0	75,807	85,877	
Total Object Head-- 1 :										85,877	0	10,070	0	75,807	85,877	
Total Sub Head :										85,877	0	10,070	0	75,807	85,877	
Total Minor Head 103 :										85,877	0	10,070	0	75,807	85,877	
Total Sub Major Head 0 :										21,60,296	2,000	2,04,030	15,400	19,38,866	21,58,296	
Total Major Head 2211 :										21,60,296	2,000	2,04,030	15,400	19,38,866	21,58,296	
Total of Month :										2,93,10,071	61,800	19,76,145	1,56,200	2,71,15,926	2,92,48,271	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1276	Voucher	1,41,174	0	0	0	1,41,174	1,41,174	
							Voted-Sixth-Schedule-Khasi	1672	Voucher	14,72,662	0	0	0	14,72,662	14,72,662	
							Voted-Sixth-Schedule-Khasi	1673	Voucher	6,42,238	13,000	1,38,670	11,000	4,79,568	6,29,238	
							Voted-Sixth-Schedule-Khasi	1674	Voucher	16,25,672	0	29,730	6,600	15,89,342	16,25,672	
							Voted-Sixth-Schedule-Khasi	1704	Voucher	34,954	0	0	0	34,954	34,954	
							Voted-Sixth-	2154	Voucher	8,667	0	0	0	8,667	8,667	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2157	Voucher	7,82,766	0	0	0	0	0	0	7,82,766	7,82,766
							Voted-Sixth-Schedule-Khasi	2158	Voucher	84,627	0	0	0	0	0	84,627	84,627	
							Voted-Sixth-Schedule-Khasi	2159	Voucher	34,938	0	0	0	0	0	34,938	34,938	
							Voted-Sixth-Schedule-Khasi	2290	Voucher	2,232	0	0	0	0	0	2,232	2,232	
							Voted-Sixth-Schedule-Khasi	2294	Voucher	2,06,710	0	16,250	0	0	1,90,460	2,06,710		
							Voted-Sixth-Schedule-Khasi	2295	Voucher	7,60,594	0	0	0	0	0	7,60,594	7,60,594	
							Voted-Sixth-Schedule-Khasi	2296	Voucher	20,129	0	0	0	0	0	20,129	20,129	
							Voted-Sixth-Schedule-Khasi	2297	Voucher	6,51,741	0	0	0	0	0	6,51,741	6,51,741	
							Voted-Sixth-Schedule-Khasi	2594	Voucher	42,172	0	0	2,200	0	0	39,972	42,172	
							Voted-Sixth-Schedule-Khasi	2595	Voucher	2,78,334	0	0	0	0	0	2,78,334	2,78,334	
							Voted-Sixth-Schedule-Khasi	2817	Voucher	3,86,819	0	0	0	0	0	3,86,819	3,86,819	
							Voted-Sixth-Schedule-Khasi	2818	Voucher	1,12,334	0	0	0	0	0	1,12,334	1,12,334	
							Voted-Sixth-Schedule-Khasi	3195	Voucher	13,276	0	0	0	0	0	13,276	13,276	
							Voted-Sixth-Schedule-Khasi	979	Voucher	1,70,682	1,000	0	0	0	0	1,69,682	1,69,682	
							Voted-Sixth-Schedule-Khasi	980	Voucher	2,15,768	0	0	0	0	0	2,15,768	2,15,768	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		990	Voucher	1,48,02,579	44,800	12,51,625	1,16,600		1,33,89,554	1,47,57,779
					Voted-Sixth-Schedule-Khasi		995	Voucher	49,53,579	0	2,36,830	0		47,16,749	49,53,579
					Total Object Head-- 1 :				2,74,44,647	58,800	16,73,105	1,36,400		2,55,76,342	2,73,85,847
				02. Wages	Voted-Sixth-Schedule-Khasi		1073	Voucher	1,59,750	0	0	0		1,59,750	1,59,750
					Voted-Sixth-Schedule-Khasi		1074	Voucher	19,193	0	0	0		19,193	19,193
					Total Object Head-- 2 :				1,78,943	0	0	0		1,78,943	1,78,943
				Total Sub Head :				2,76,23,590	58,800	16,73,105	1,36,400		2,57,55,285	2,75,64,790	
				Total Minor Head 110 :				2,76,23,590	58,800	16,73,105	1,36,400		2,57,55,285	2,75,64,790	
				Total Sub Major Head 1 :				2,76,23,590	58,800	16,73,105	1,36,400		2,57,55,285	2,75,64,790	
				05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2152	Voucher	5,301	0	0
Voted-Sixth-Schedule-Khasi		2156	Voucher						47,745	0	0	0		47,745	47,745
Voted-Sixth-Schedule-Khasi		2288	Voucher						1,872	0	0	0		1,872	1,872
General-Voted		2289	Voucher						10,143	0	0	0		10,143	10,143
Voted-Sixth-Schedule-Khasi		982	Voucher						35,612	0	0	0		35,612	35,612
General-Voted		983	Voucher						2,00,876	0	40,250	0		1,60,626	2,00,876
Voted-Sixth-Schedule-Khasi		984	Voucher						87,761	0	10,000	0		77,761	87,761
Voted-Sixth-		985	Voucher						9,23,150	1,000	97,010	2,200		8,22,940	9,22,150

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,12,460	1,000	1,47,260	2,200	11,62,000	13,11,460	
						Total Sub Head :				13,12,460	1,000	1,47,260	2,200	11,62,000	13,11,460	
						Total Minor Head 105 :				13,12,460	1,000	1,47,260	2,200	11,62,000	13,11,460	
						Total Sub Major Head 5 :				13,12,460	1,000	1,47,260	2,200	11,62,000	13,11,460	
						Total Major Head 2210 :				2,89,36,050	59,800	18,20,365	1,38,600	2,69,17,285	2,88,76,250	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2293	Voucher	49,122	0	0	0	49,122	49,122	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	986	Voucher	9,51,422	1,000	90,290	4,400	8,55,732	9,50,422	
						Total Object Head-- 1 :				10,00,544	1,000	90,290	4,400	9,04,854	9,99,544	
						Total Sub Head :				10,00,544	1,000	90,290	4,400	9,04,854	9,99,544	
						Total Minor Head 3 :				10,00,544	1,000	90,290	4,400	9,04,854	9,99,544	
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2153	Voucher	3,366	0	0	0	3,366	3,366		
						Voted-Sixth-Schedule-Khasi	2155	Voucher	36,027	0	0	0	36,027	36,027		
						Voted-Sixth-Schedule-Khasi	987	Voucher	62,836	0	10,000	0	52,836	62,836		
						Voted-Sixth-Schedule-Khasi	988	Voucher	6,86,417	1,000	49,640	6,600	6,29,177	6,85,417		
						Total Object Head-- 1 :				7,88,646	1,000	59,640	6,600	7,21,406	7,87,646	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages		Voted-Sixth-Schedule-Khasi	1072	Voucher	36,300	0	0	0		36,300	36,300			
						Total Object Head-- 2 :						36,300	0	0	0	36,300	36,300		
						Total Sub Head :						8,24,946	1,000	59,640	6,600	7,57,706	8,23,946		
						Total Minor Head 101 :						8,24,946	1,000	59,640	6,600	7,57,706	8,23,946		
						102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2292	Voucher	17,649	0	0	0	17,649	17,649
										Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	981	Voucher	3,37,354	0	31,180	4,400	3,01,774	3,37,354
		Total Object Head-- 1 :								3,55,003	0	31,180	4,400	3,19,423	3,55,003				
		Total Sub Head :								3,55,003	0	31,180	4,400	3,19,423	3,55,003				
		Total Minor Head 102 :						3,55,003	0	31,180	4,400	3,19,423	3,55,003						
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2291	Voucher	4,563	0	0	0	4,563	4,563				
							Voted-Sixth-Schedule-Khasi	989	Voucher	87,398	0	10,070	0	77,328	87,398				
						Total Object Head-- 1 :						91,961	0	10,070	0	81,891	91,961		
						Total Sub Head :						91,961	0	10,070	0	81,891	91,961		
						Total Minor Head 103 :						91,961	0	10,070	0	81,891	91,961		
						Total Sub Major Head 0 :						22,72,454	2,000	1,91,180	15,400	20,63,874	22,70,454		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :			Health and Family Welfare Department																	
Treasury :			Shillong (South) Treasury																	
D.D.O. :			1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																	
Month of Account:			MAY/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2211						Total Major Head	2211 :				22,72,454	2,000	1,91,180	15,400		20,63,874	22,70,454			
						Total of Month	:				3,12,08,504	61,800	20,11,545	1,54,000		2,89,81,159	3,11,46,704			
Month of Account:			JUN/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1719	Voucher	3,88,800	0	0	0		3,88,800	3,88,800				
										3,88,800	0	0	0		3,88,800	3,88,800				
										3,88,800	0	0	0		3,88,800	3,88,800				
			Total Object Head-- 14 :							3,88,800	0	0	0		3,88,800	3,88,800				
			Total Sub Head :							3,88,800	0	0	0		3,88,800	3,88,800				
			Total Minor Head		1 :					4,34,256	0	0	0		4,34,256	4,34,256				
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1148	Voucher	23,586	0	0	0		23,586	23,586				
										Voted-Sixth-Schedule-Khasi	1774	Voucher	1,07,228	0	0	0		1,07,228	1,07,228	
										Voted-Sixth-Schedule-Khasi	1775	Voucher	23,036	0	0	0		23,036	23,036	
										Voted-Sixth-Schedule-Khasi	184	Voucher	1,60,51,446	34,800	12,78,475	1,16,600		1,46,21,571	1,60,16,646	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		185	Voucher	6,42,238	10,000	1,42,670	11,000	4,78,568	6,32,238		
					Voted-Sixth-Schedule-Khasi		186	Voucher	42,172	0	0	2,200	39,972	42,172		
					Voted-Sixth-Schedule-Khasi		187	Voucher	1,70,682	0	0	0	1,70,682	1,70,682		
					Voted-Sixth-Schedule-Khasi		189	Voucher	48,31,383	0	2,36,830	0	45,94,553	48,31,383		
					Voted-Sixth-Schedule-Khasi		195	Voucher	3,68,018	0	0	0	3,68,018	3,68,018		
					Voted-Sixth-Schedule-Khasi		196	Voucher	17,25,763	0	0	0	17,25,763	17,25,763		
					Voted-Sixth-Schedule-Khasi		197	Voucher	1,73,450	0	0	0	1,73,450	1,73,450		
					Voted-Sixth-Schedule-Khasi		2085	Voucher	42,008	0	0	0	42,008	42,008		
					Voted-Sixth-Schedule-Khasi		2086	Voucher	4,74,277	0	0	0	4,74,277	4,74,277		
					Voted-Sixth-Schedule-Khasi		2087	Voucher	23,499	0	0	0	23,499	23,499		
					Voted-Sixth-Schedule-Khasi		2088	Voucher	4,707	0	0	0	4,707	4,707		
					Voted-Sixth-Schedule-Khasi		2089	Voucher	19,695	0	0	0	19,695	19,695		
					Voted-Sixth-Schedule-Khasi		2090	Voucher	31,168	0	0	0	31,168	31,168		
					Voted-Sixth-Schedule-Khasi		2091	Voucher	2,04,245	0	0	0	2,04,245	2,04,245		
					Voted-Sixth-Schedule-Khasi		2092	Voucher	64,431	0	0	0	64,431	64,431		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2093	Voucher	86,112	0	0	0	0	86,112	86,112	
							Voted-Sixth-Schedule-Khasi	2192	Voucher	2,82,665	0	0	0	2,82,665	2,82,665		
							Voted-Sixth-Schedule-Khasi	2289	Voucher	26,040	0	0	0	26,040	26,040		
							Voted-Sixth-Schedule-Khasi	2290	Voucher	3,04,338	0	0	0	3,04,338	3,04,338		
							Voted-Sixth-Schedule-Khasi	2553	Voucher	1,93,500	0	0	0	1,93,500	1,93,500		
							Voted-Sixth-Schedule-Khasi	2558	Voucher	76,000	0	0	0	76,000	76,000		
							Voted-Sixth-Schedule-Khasi	3055	Voucher	39,209	0	0	0	39,209	39,209		
							Voted-Sixth-Schedule-Khasi	3056	Voucher	21,009	0	0	0	21,009	21,009		
							Voted-Sixth-Schedule-Khasi	3057	Voucher	2,727	0	0	0	2,727	2,727		
							Voted-Sixth-Schedule-Khasi	3058	Voucher	15,000	0	0	0	15,000	15,000		
							Voted-Sixth-Schedule-Khasi	480	Voucher	3,531	0	0	0	3,531	3,531		
							Voted-Sixth-Schedule-Khasi	481	Voucher	1,29,677	0	0	0	1,29,677	1,29,677		
							Voted-Sixth-Schedule-Khasi	541	Voucher	1,36,831	0	0	0	1,36,831	1,36,831		
							Voted-Sixth-Schedule-Khasi	563	Voucher	1,961	0	0	0	1,961	1,961		
							Voted-Sixth-Schedule-Khasi	564	Voucher	52,180	0	0	0	52,180	52,180		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong												
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	565	Voucher	56,311	0	0	0	56,311	56,311		
						Voted-Sixth-Schedule-Khasi	888	Voucher	15,60,250	0	29,730	6,600	15,23,920	15,60,250		
						Total Object Head-- 1 :				2,80,10,373	44,800	16,87,705	1,36,400	2,61,41,468	2,79,65,573	
					02. Wages	Voted-Sixth-Schedule-Khasi	1638	Voucher	1,59,750	0	0	0	1,59,750	1,59,750		
						Voted-Sixth-Schedule-Khasi	2627	Voucher	22,050	0	0	0	22,050	22,050		
						Total Object Head-- 2 :				1,81,800	0	0	0	1,81,800	1,81,800	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2662	Voucher	2,592	0	0	0	2,592	2,592		
						Voted-Sixth-Schedule-Khasi	2663	Voucher	14,403	0	0	0	14,403	14,403		
						Total Object Head-- 11 :				16,995	0	0	0	16,995	16,995	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2816	Voucher	64,000	0	0	0	64,000	64,000		
						Voted-Sixth-Schedule-Khasi	3043	Voucher	64,000	0	0	0	64,000	64,000		
						Voted-Sixth-Schedule-Khasi	3087	Voucher	51,680	0	0	0	51,680	51,680		
						Voted-Sixth-Schedule-Khasi	3180	Voucher	92,289	0	0	0	92,289	92,289		
						Voted-Sixth-Schedule-Khasi	3181	Voucher	79,693	0	0	0	79,693	79,693		
						Voted-Sixth-Schedule-Khasi	3182	Voucher	74,468	0	0	0	74,468	74,468		
						Voted-Sixth-	3183	Voucher	1,06,107	0	0	0	1,06,107	1,06,107		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(13) Office Expenses	Total Object Head-- 13 :				5,32,237	0	0	0	5,32,237	5,32,237		
					Total Sub Head :				2,87,41,405	44,800	16,87,705	1,36,400	2,68,72,500	2,86,96,605		
					Total Minor Head 110 :				2,87,41,405	44,800	16,87,705	1,36,400	2,68,72,500	2,86,96,605		
					Total Sub Major Head 1 :				2,91,75,661	44,800	16,87,705	1,36,400	2,73,06,756	2,91,30,861		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	35,612	0	0	0	35,612	35,612		
						Voted-Sixth-Schedule-Khasi	191	Voucher	87,761	0	10,000	0	77,761	87,761		
						Voted-Sixth-Schedule-Khasi	2552	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	2559	Voucher	3,000	0	0	0	3,000	3,000		
						General-Voted	871	Voucher	2,00,876	0	32,000	0	1,68,876	2,00,876		
						Voted-Sixth-Schedule-Khasi	872	Voucher	9,23,150	1,000	97,010	2,200	8,22,940	9,22,150		
						Total Object Head-- 1 :				12,59,399	1,000	1,39,010	2,200	11,17,189	12,58,399	
						Total Sub Head :				12,59,399	1,000	1,39,010	2,200	11,17,189	12,58,399	
						Total Minor Head 105 :				12,59,399	1,000	1,39,010	2,200	11,17,189	12,58,399	
						Total Sub Major Head 5 :				12,59,399	1,000	1,39,010	2,200	11,17,189	12,58,399	
	Total Major Head 2210 :					3,04,35,060	45,800	18,26,715	1,38,600	2,84,23,945	3,03,89,260					
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	192	Voucher	9,51,422	0	90,290	4,400	8,56,732	9,51,422	
						Centrally	Voted-Sixth-	2554	Voucher	10,500	0	0	0	10,500	10,500	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,61,922	0	90,290	4,400	8,67,232	9,61,922	
						Total Sub Head :				9,61,922	0	90,290	4,400	8,67,232	9,61,922	
						Total Minor Head 3 :				9,61,922	0	90,290	4,400	8,67,232	9,61,922	
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	Voucher	62,836	0	10,000	0	52,836	62,836	
							Voted-Sixth-Schedule-Khasi	2191	Voucher	64,591	0	0	0	64,591	64,591	
							Voted-Sixth-Schedule-Khasi	2555	Voucher	7,500	0	0	0	7,500	7,500	
							Voted-Sixth-Schedule-Khasi	542	Voucher	28,099	0	0	0	28,099	28,099	
							Voted-Sixth-Schedule-Khasi	543	Voucher	28,099	0	0	0	28,099	28,099	
							Voted-Sixth-Schedule-Khasi	544	Voucher	88,171	0	0	0	88,171	88,171	
							Voted-Sixth-Schedule-Khasi	873	Voucher	6,86,417	1,000	49,640	6,600	6,29,177	6,85,417	
						Total Object Head-- 1 :				9,65,713	1,000	59,640	6,600	8,98,473	9,64,713	
						02. Wages	Voted-Sixth-Schedule-Khasi	1226	Voucher	37,510	0	0	0	37,510	37,510	
							Total Object Head-- 2 :				37,510	0	0	0	37,510	37,510
						Total Sub Head :				10,03,223	1,000	59,640	6,600	9,35,983	10,02,223	
						Total Minor Head 101 :				10,03,223	1,000	59,640	6,600	9,35,983	10,02,223	
			102	(01) Urban Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	188	Voucher	3,37,354	0	31,180	4,400	3,01,774	3,37,354

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2211	00	102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2557	Voucher	4,500	0	0	0	4,500	4,500			
										Total Object Head-- 1 :			3,41,854	0	31,180	4,400	3,06,274	3,41,854
										Total Sub Head :			3,41,854	0	31,180	4,400	3,06,274	3,41,854
										Total Minor Head 102 :			3,41,854	0	31,180	4,400	3,06,274	3,41,854
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	87,398	0	10,070	0	77,328	87,398				
							Voted-Sixth-Schedule-Khasi	2556	Voucher	1,500	0	0	0	1,500	1,500			
								Total Object Head-- 1 :			88,898	0	10,070	0	78,828	88,898		
							Total Sub Head :			88,898	0	10,070	0	78,828	88,898			
							Total Minor Head 103 :			88,898	0	10,070	0	78,828	88,898			
							Total Sub Major Head 0 :			23,95,897	1,000	1,91,180	15,400	21,88,317	23,94,897			
		Total Major Head 2211 :			23,95,897	1,000	1,91,180	15,400	21,88,317	23,94,897								
		Total of Month :			3,28,30,957	46,800	20,17,895	1,54,000	3,06,12,262	3,27,84,157								
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	01	110	(02) Ganesh Das Hospital	0	(01) Salaries, Sumtuary		Voted-Sixth-	1716	Voucher	72,473	0	0	0	72,473	72,473			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																			
Month of Account:		JUL/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2102	Voucher	1,62,880	0	0	0			1,62,880	1,62,880					
					Voted-Sixth-Schedule-Khasi		2915	Voucher	6,46,270	0	0	0			6,46,270	6,46,270					
					Voted-Sixth-Schedule-Khasi		2916	Voucher	1,28,172	0	0	0			1,28,172	1,28,172					
					Voted-Sixth-Schedule-Khasi		2917	Voucher	1,08,779	0	0	0			1,08,779	1,08,779					
					Voted-Sixth-Schedule-Khasi		359	Voucher	42,172	0	0	2,200			39,972	42,172					
					Voted-Sixth-Schedule-Khasi		452	Voucher	4,78,793	0	0	0			4,78,793	4,78,793					
					Voted-Sixth-Schedule-Khasi		453	Voucher	15,60,250	0	29,730	6,600			15,23,920	15,60,250					
					Voted-Sixth-Schedule-Khasi		454	Voucher	1,62,30,379	34,800	12,57,200	1,16,600			1,48,21,779	1,61,95,579					
					Voted-Sixth-Schedule-Khasi		455	Voucher	48,31,383	0	2,56,830	0			45,74,553	48,31,383					
					Voted-Sixth-Schedule-Khasi		456	Voucher	6,42,238	10,000	1,42,670	11,000			4,78,568	6,32,238					
					Voted-Sixth-Schedule-Khasi		457	Voucher	1,70,682	0	0	0			1,70,682	1,70,682					
					Voted-Sixth-Schedule-Khasi		464	Voucher	12,44,889	0	0	0			12,44,889	12,44,889					
					Voted-Sixth-Schedule-Khasi		757	Voucher	91,934	0	0	0			91,934	91,934					
					Total Object Head-- 1 :								2,64,11,294	44,800	16,86,430	1,36,400		2,45,43,664	2,63,66,494		
									02. Wages		Voted-Sixth-Schedule-Khasi		1355	Voucher	1,59,750	0	0	0		1,59,750	1,59,750
											Voted-Sixth-		1357								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		02. Wages	Voted-Sixth-Schedule-Khasi		1357	Voucher	15,750	0	0	0	0	15,750	15,750
						Voted-Sixth-Schedule-Khasi		1360	Voucher	36,225	0	0	0	0	36,225	36,225
						Total Object Head-- 2 :				2,11,725	0	0	0	0	2,11,725	2,11,725
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1569	Voucher	1,09,844	0	0	0	0	1,09,844	1,09,844
						Voted-Sixth-Schedule-Khasi		1852	Voucher	25,852	0	0	0	0	25,852	25,852
						Voted-Sixth-Schedule-Khasi		1853	Voucher	616	0	0	0	0	616	616
						Voted-Sixth-Schedule-Khasi		1854	Voucher	500	0	0	0	0	500	500
						Voted-Sixth-Schedule-Khasi		1979	Voucher	24,053	0	0	0	0	24,053	24,053
						Total Object Head-- 11 :				1,60,865	0	0	0	0	1,60,865	1,60,865
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1341	Voucher	1,42,055	0	0	0	0	1,42,055	1,42,055
						Voted-Sixth-Schedule-Khasi		1584	Voucher	69,719	0	0	0	0	69,719	69,719
						Voted-Sixth-Schedule-Khasi		1585	Voucher	46,728	0	0	0	0	46,728	46,728
						Voted-Sixth-Schedule-Khasi		1612	Voucher	67,331	0	0	0	0	67,331	67,331
						Voted-Sixth-Schedule-Khasi		1613	Voucher	66,198	0	0	0	0	66,198	66,198
						Voted-Sixth-Schedule-Khasi		1894	Voucher	62,091	0	0	0	0	62,091	62,091

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(13) Office Expenses	Total Object Head-- 13 :					4,54,122	0	0	0	0	4,54,122	4,54,122	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1949	Voucher	9,02,495	0	0	0	9,02,495	9,02,495		
							Voted-Sixth-Schedule-Khasi	1972	Voucher	1,95,448	0	0	0	1,95,448	1,95,448		
							Voted-Sixth-Schedule-Khasi	1973	Voucher	1,40,592	0	0	0	1,40,592	1,40,592		
							Voted-Sixth-Schedule-Khasi	2088	Voucher	73,600	0	0	0	73,600	73,600		
							Voted-Sixth-Schedule-Khasi	2324	Voucher	7,46,405	0	0	0	7,46,405	7,46,405		
						Total Object Head-- 21 :					20,58,540	0	0	0	0	20,58,540	20,58,540
					Total Sub Head :					2,92,96,546	44,800	16,86,430	1,36,400	2,74,28,916	2,92,51,746		
					Total Minor Head 110 :					2,92,96,546	44,800	16,86,430	1,36,400	2,74,28,916	2,92,51,746		
					Total Sub Major Head 1 :					2,92,96,546	44,800	16,86,430	1,36,400	2,74,28,916	2,92,51,746		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	459	Voucher	35,612	0	0	0	35,612	35,612			
								Voted-Sixth-Schedule-Khasi	460	Voucher	87,761	0	10,000	0	77,761	87,761	
								General-Voted	964	Voucher	2,00,876	0	22,000	0	1,78,876	2,00,876	
								Voted-Sixth-Schedule-Khasi	965	Voucher	9,23,150	1,000	97,010	2,200	8,22,940	9,22,150	
						Total Object Head-- 1 :					12,47,399	1,000	1,29,010	2,200	11,15,189	12,46,399	
						Total Sub Head :					12,47,399	1,000	1,29,010	2,200	11,15,189	12,46,399	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	Total Minor Head 105 :					12,47,399	1,000	1,29,010	2,200	11,15,189	12,46,399			
			Total Sub Major Head 5 :					12,47,399	1,000	1,29,010	2,200	11,15,189	12,46,399			
			Total Major Head 2210 :					3,05,43,945	45,800	18,15,440	1,38,600	2,85,44,105	3,04,98,145			
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	358	Voucher	60,072	0	0	0	60,072	60,072	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	461	Voucher	9,51,422	0	97,790	4,400	8,49,232	9,51,422	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	758	Voucher	5,814	0	0	0	5,814	5,814	
						Total Object Head-- 1 :					10,17,308	0	97,790	4,400	9,15,118	10,17,308
						Total Sub Head :					10,17,308	0	97,790	4,400	9,15,118	10,17,308
		Total Minor Head 3 :					10,17,308	0	97,790	4,400	9,15,118	10,17,308				
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	360	Voucher	30,036	0	0	0	30,036	30,036		
						Voted-Sixth-Schedule-Khasi	462	Voucher	62,836	0	10,000	0	52,836	62,836		
						Voted-Sixth-Schedule-Khasi	966	Voucher	6,91,009	1,000	54,920	6,600	6,28,489	6,90,009		
						Total Object Head-- 1 :					7,83,881	1,000	64,920	6,600	7,11,361	7,82,881
						02. Wages	Voted-Sixth-Schedule-Khasi	1361	Voucher	36,300	0	0	0	36,300	36,300	
Total Object Head-- 2 :					36,300	0	0	0	36,300	36,300						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2211	00	101	(06) Post Partum Programme At District Level	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2159	Voucher	13,210	0	0	0	0	13,210	13,210				
						Voted-Sixth-Schedule-Khasi	2248	Voucher	36,047	0	0	0	0	36,047	36,047				
						Voted-Sixth-Schedule-Khasi	2250	Voucher	48,283	0	0	0	0	48,283	48,283				
						Total Object Head-- 13 :				97,540	0	0	0	0	97,540	97,540			
						Total Sub Head :				9,17,721	1,000	64,920	6,600	6,600	8,45,201	9,16,721			
						Total Minor Head 101 :				9,17,721	1,000	64,920	6,600	6,600	8,45,201	9,16,721			
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	458	Voucher	3,37,354	0	31,180	4,400	4,400	3,01,774	3,37,354			
						Total Object Head-- 1 :				3,37,354	0	31,180	4,400	4,400	3,01,774	3,37,354			
						Total Sub Head :				3,37,354	0	31,180	4,400	4,400	3,01,774	3,37,354			
						Total Minor Head 102 :				3,37,354	0	31,180	4,400	4,400	3,01,774	3,37,354			
						103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	463	Voucher	87,398	0	10,070	0	0	77,328	87,398
										Total Object Head-- 1 :				87,398	0	10,070	0	0	77,328
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2640	Voucher					40,000	0	0	0	0	40,000	40,000			
			Total Object Head-- 13 :						40,000	0	0	0	0	40,000	40,000				
			Total Sub Head :						1,27,398	0	10,070	0	0	1,17,328	1,27,398				
		Total Minor Head 103 :							1,27,398	0	10,070	0	0	1,17,328	1,27,398				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00					Total Sub Major Head 0 :				23,99,781	1,000	2,03,960	15,400		21,79,421	23,98,781
						Total Major Head 2211 :				23,99,781	1,000	2,03,960	15,400		21,79,421	23,98,781
						Total of Month :				3,29,43,726	46,800	20,19,400	1,54,000		3,07,23,526	3,28,96,926
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	545	Voucher	29,138	0	0	0		29,138	29,138	
						Voted-Sixth-Schedule-Khasi	824	Voucher	8,99,873	0	0	0		8,99,873	8,99,873	
						Total Object Head-- 6 :		9,29,011	0	0	0		9,29,011	9,29,011		
						Total Sub Head :		9,29,011	0	0	0		9,29,011	9,29,011		
		Total Minor Head 1 :		9,29,011	0	0	0		9,29,011	9,29,011						
		110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	15,800	0	0	0		15,800	15,800		
					Voted-Sixth-Schedule-Khasi	1050	Voucher	1,17,299	0	0	0		1,17,299	1,17,299		
					Voted-Sixth-Schedule-Khasi	1442	Voucher	4,307	0	0	0		4,307	4,307		
					Voted-Sixth-Schedule-Khasi	1919	Voucher	45,139	0	0	0		45,139	45,139		
					Voted-Sixth-Schedule-Khasi	1920	Voucher	2,17,350	0	0	0		2,17,350	2,17,350		

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Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1921	Voucher	28,370	0	0	0				28,370	28,370
							Voted-Sixth-Schedule-Khasi	1996	Voucher	65,704	0	0	0				65,704	65,704
							Voted-Sixth-Schedule-Khasi	2358	Voucher	59,876	0	0	0				59,876	59,876
							Voted-Sixth-Schedule-Khasi	426	Voucher	2,05,601	0	0	0				2,05,601	2,05,601
							Voted-Sixth-Schedule-Khasi	427	Voucher	35,286	0	0	0				35,286	35,286
							Voted-Sixth-Schedule-Khasi	428	Voucher	7,05,260	0	0	0				7,05,260	7,05,260
							Voted-Sixth-Schedule-Khasi	429	Voucher	8,51,471	0	0	0				8,51,471	8,51,471
							Voted-Sixth-Schedule-Khasi	749	Voucher	7,87,823	0	0	0				7,87,823	7,87,823
							Voted-Sixth-Schedule-Khasi	751	Voucher	15,750	0	0	0				15,750	15,750
							Voted-Sixth-Schedule-Khasi	752	Voucher	8,68,536	0	0	0				8,68,536	8,68,536
							Voted-Sixth-Schedule-Khasi	754	Voucher	1,64,37,162	34,800	12,59,430	1,16,600			1,50,26,332	1,64,02,362	
							Voted-Sixth-Schedule-Khasi	755	Voucher	15,90,856	0	29,730	6,600			15,54,526	15,90,856	
							Voted-Sixth-Schedule-Khasi	756	Voucher	5,84,455	10,000	97,840	8,800			4,67,815	5,74,455	
							Voted-Sixth-Schedule-Khasi	757	Voucher	43,320	0	0	2,200			41,120	43,320	
							Voted-Sixth-Schedule-Khasi	758	Voucher	1,75,602	0	0	0			1,75,602	1,75,602	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	760	Voucher	48,83,424	0	2,60,270	0	46,23,154	48,83,424			
					Voted-Sixth-Schedule-Khasi	769	Voucher	2,15,896	0	25,000	2,200	1,88,696	2,15,896			
					Voted-Sixth-Schedule-Khasi	778	Voucher	91,612	0	12,000	0	79,612	91,612			
					Total Object Head-- 1 :				2,80,45,899	44,800	16,84,270	1,36,400	2,61,80,429	2,80,01,099		
					02. Wages	Voted-Sixth-Schedule-Khasi	1395	Voucher	1,64,760	0	0	0	1,64,760	1,64,760		
						Voted-Sixth-Schedule-Khasi	1396	Voucher	20,475	0	0	0	20,475	20,475		
						Total Object Head-- 2 :				1,85,235	0	0	0	1,85,235	1,85,235	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2692	Voucher	32,061	0	0	0	32,061	32,061		
						Voted-Sixth-Schedule-Khasi	2693	Voucher	2,292	0	0	0	2,292	2,292		
				Total Object Head-- 11 :				34,353	0	0	0	34,353	34,353			
				Total Sub Head :				2,82,65,487	44,800	16,84,270	1,36,400	2,64,00,017	2,82,20,687			
				Total Minor Head 110 :				2,82,65,487	44,800	16,84,270	1,36,400	2,64,00,017	2,82,20,687			
				Total Sub Major Head 1 :				2,91,94,498	44,800	16,84,270	1,36,400	2,73,29,028	2,91,49,698			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	36,596	0	0	0	36,596	36,596		
						General-Voted	762	Voucher	2,06,197	0	32,000	0	1,74,197	2,06,197		
						Voted-Sixth-Schedule-Khasi	763	Voucher	87,761	0	21,000	0	66,761	87,761		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	764	Voucher	9,44,077	1,000	93,300	2,200		8,47,577	9,43,077	
									Total Object Head-- 1 :	12,74,631	1,000	1,46,300	2,200	11,25,131	12,73,631	
					Total Sub Head :				12,74,631	1,000	1,46,300	2,200	11,25,131	12,73,631		
					Total Minor Head 105 :				12,74,631	1,000	1,46,300	2,200	11,25,131	12,73,631		
					Total Sub Major Head 5 :				12,74,631	1,000	1,46,300	2,200	11,25,131	12,73,631		
					Total Major Head 2210 :				3,04,69,129	45,800	18,30,570	1,38,600	2,84,54,159	3,04,23,329		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	750	Voucher	12,596	0	0	0	12,596	12,596	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	753	Voucher	29,068	0	0	0	29,068	29,068	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	765	Voucher	9,74,494	0	98,330	4,400	8,71,764	9,74,494	
						Total Object Head-- 1 :	10,16,158	0	98,330	4,400	9,13,428	10,16,158				
					Total Sub Head :	10,16,158	0	98,330	4,400	9,13,428	10,16,158					
					Total Minor Head 3 :	10,16,158	0	98,330	4,400	9,13,428	10,16,158					
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1476	Voucher	15,503	0	0	0	15,503	15,503		
						Voted-Sixth-Schedule-Khasi	766	Voucher	64,640	0	10,000	0	54,640	64,640		
						Voted-Sixth-Schedule-Khasi	767	Voucher	7,06,334	1,000	55,240	6,600	6,43,494	7,05,334		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,86,477	1,000	65,240	6,600	7,13,637	7,85,477	
					02. Wages		Voted-Sixth-Schedule-Khasi	1260	Voucher	38,688	0	0	0	38,688	38,688	
					Total Object Head-- 2 :				38,688	0	0	0	38,688	38,688		
					Total Sub Head :				8,25,165	1,000	65,240	6,600	7,52,325	8,24,165		
					Total Minor Head 101 :				8,25,165	1,000	65,240	6,600	7,52,325	8,24,165		
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	759	Voucher	3,44,232	0	30,080	4,400	3,09,752	3,44,232	
					Total Object Head-- 1 :				3,44,232	0	30,080	4,400	3,09,752	3,44,232		
					Total Sub Head :				3,44,232	0	30,080	4,400	3,09,752	3,44,232		
					Total Minor Head 102 :				3,44,232	0	30,080	4,400	3,09,752	3,44,232		
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	768	Voucher	87,398	0	10,220	0	77,178	87,398	
					Total Object Head-- 1 :				87,398	0	10,220	0	77,178	87,398		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	548	Voucher	9,354	0	0	0	9,354	9,354	
					Total Object Head-- 13 :				9,354	0	0	0	9,354	9,354		
					50.Other Charges		Voted-Sixth-Schedule-Khasi	539	Voucher	28,541	0	0	0	28,541	28,541	
					Total Object Head-- 50 :				28,541	0	0	0	28,541	28,541		
					(51) Motor Vehicles		Voted-Sixth-	1925	Voucher	19,898	0	0	0	19,898	19,898	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(51) Motor Vehicles	Total Object Head-- 51 :				19,898	0	0	0	19,898	19,898	
						Total Sub Head :				1,45,191	0	10,220	0	1,34,971	1,45,191	
						Total Minor Head 103 :				1,45,191	0	10,220	0	1,34,971	1,45,191	
						Total Sub Major Head 0 :				23,30,746	1,000	2,03,870	15,400	21,10,476	23,29,746	
						Total Major Head 2211 :				23,30,746	1,000	2,03,870	15,400	21,10,476	23,29,746	
Total of Month :										3,27,99,875	46,800	20,34,440	1,54,000	3,05,64,635	3,27,53,075	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2323	Voucher	32,400	0	0	0	32,400	32,400	
							Voted-Sixth-Schedule-Khasi	2324	Voucher	2,88,000	0	0	0	2,88,000	2,88,000	
							Voted-Sixth-Schedule-Khasi	2325	Voucher	22,800	0	0	0	22,800	22,800	
						Total Object Head-- 14 :				3,43,200	0	0	0	3,43,200	3,43,200	
			Total Sub Head :				3,43,200	0	0	0	3,43,200	3,43,200				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1335	Voucher	77,487	0	0	0	77,487	77,487	
							Voted-Sixth-Schedule-Khasi	1932	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2442	Voucher	54,741	0	0	0	54,741	54,741		
					Voted-Sixth-Schedule-Khasi	2443	Voucher	11,466	0	0	0	11,466	11,466		
					Voted-Sixth-Schedule-Khasi	2444	Voucher	6,171	0	0	0	6,171	6,171		
					Voted-Sixth-Schedule-Khasi	2496	Challan	-68,111	0	0	0	-68,111	-68,111		
					Voted-Sixth-Schedule-Khasi	2497	Challan	-9,458	0	0	0	-9,458	-9,458		
					Voted-Sixth-Schedule-Khasi	2838	Voucher	34,052	0	0	0	34,052	34,052		
					Voted-Sixth-Schedule-Khasi	2839	Voucher	15,046	0	0	0	15,046	15,046		
					Total Object Head-- 6 :				3,46,394	0	0	0	3,46,394	3,46,394	
				Total Sub Head :				3,46,394	0	0	0	3,46,394	3,46,394		
				Total Minor Head 1 :				6,89,594	0	0	0	6,89,594	6,89,594		
		110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	43,320	0	0	2,200	41,120	43,320		
					Voted-Sixth-Schedule-Khasi	1495	Voucher	1,01,780	0	0	0	1,01,780	1,01,780		
					Voted-Sixth-Schedule-Khasi	1897	Voucher	18,900	0	0	0	18,900	18,900		
					Voted-Sixth-Schedule-Khasi	1898	Voucher	30,036	0	0	0	30,036	30,036		
					Voted-Sixth-Schedule-Khasi	2554	Voucher	8,856	0	0	0	8,856	8,856		
					Voted-Sixth-Schedule-Khasi	2555	Voucher	18,611	0	0	0	18,611	18,611		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2556	Voucher	1,39,599	0	0	0	1,39,599	1,39,599		
					Voted-Sixth-Schedule-Khasi	3081	Voucher	1,77,06,469	14,645	12,39,770	1,16,600	1,63,35,454	1,76,91,824		
					Voted-Sixth-Schedule-Khasi	3082	Voucher	15,42,166	0	29,730	6,600	15,05,836	15,42,166		
					Voted-Sixth-Schedule-Khasi	3083	Voucher	6,59,099	10,000	1,28,215	11,000	5,09,884	6,49,099		
					Voted-Sixth-Schedule-Khasi	3084	Voucher	43,320	0	0	2,200	41,120	43,320		
					Voted-Sixth-Schedule-Khasi	3085	Voucher	1,75,602	0	0	0	1,75,602	1,75,602		
					Voted-Sixth-Schedule-Khasi	3087	Voucher	49,57,390	0	2,60,270	0	46,97,120	49,57,390		
					Voted-Sixth-Schedule-Khasi	3094	Voucher	1,55,902	0	0	0	1,55,902	1,55,902		
					Voted-Sixth-Schedule-Khasi	3107	Voucher	2,79,508	0	0	0	2,79,508	2,79,508		
					Voted-Sixth-Schedule-Khasi	3108	Voucher	4,985	0	0	0	4,985	4,985		
					Voted-Sixth-Schedule-Khasi	3110	Voucher	10,09,926	0	0	0	10,09,926	10,09,926		
					Voted-Sixth-Schedule-Khasi	4028	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
					Voted-Sixth-Schedule-Khasi	4204	Voucher	62,721	0	0	0	62,721	62,721		
					Voted-Sixth-Schedule-Khasi	4205	Voucher	17,909	0	0	0	17,909	17,909		
					Voted-Sixth-Schedule-Khasi	4206	Voucher	32,660	0	0	0	32,660	32,660		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	771	Voucher	2,831	0	0	0	2,831	2,831		
					Voted-Sixth-Schedule-Khasi	868	Voucher	81,093	0	0	0	81,093	81,093		
					Voted-Sixth-Schedule-Khasi	873	Voucher	38,673	0	0	0	38,673	38,673		
					Voted-Sixth-Schedule-Khasi	874	Voucher	1,75,36,152	4,800	12,91,510	1,16,600	1,61,23,242	1,75,31,352		
					Voted-Sixth-Schedule-Khasi	875	Voucher	11,41,926	0	0	0	11,41,926	11,41,926		
					Voted-Sixth-Schedule-Khasi	876	Voucher	6,59,099	10,000	1,28,215	11,000	5,09,884	6,49,099		
					Voted-Sixth-Schedule-Khasi	877	Voucher	1,75,602	0	0	0	1,75,602	1,75,602		
					Voted-Sixth-Schedule-Khasi	882	Voucher	54,758	0	0	0	54,758	54,758		
					Voted-Sixth-Schedule-Khasi	883	Voucher	3,672	0	0	0	3,672	3,672		
					Voted-Sixth-Schedule-Khasi	919	Voucher	16,02,340	0	29,730	6,600	15,66,010	16,02,340		
					Voted-Sixth-Schedule-Khasi	920	Voucher	49,57,390	0	2,60,270	0	46,97,120	49,57,390		
					Total Object Head-- 1 :			5,33,88,295	39,445	33,67,710	2,72,800	4,97,08,340	5,33,48,850		
				02. Wages	Voted-Sixth-Schedule-Khasi	1342	Voucher	1,64,760	0	0	0	1,64,760	1,64,760		
					Voted-Sixth-Schedule-Khasi	1360	Voucher	45,985	0	0	0	45,985	45,985		
					Total Object Head-- 2 :			2,10,745	0	0	0	2,10,745	2,10,745		
				(11) Travel Expenses,				Voted-Sixth-	3018	Voucher	618	0	0	0	618

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				618	0	0	0		618	618
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1413	Voucher	28,750	0	0	0		28,750	28,750
					Total Object Head-- 13 :					28,750	0	0	0		28,750	28,750
					Total Sub Head :					5,36,28,408	39,445	33,67,710	2,72,800		4,99,48,453	5,35,88,963
					Total Minor Head 110 :					5,36,28,408	39,445	33,67,710	2,72,800		4,99,48,453	5,35,88,963
					Total Sub Major Head 1 :					5,43,18,002	39,445	33,67,710	2,72,800		5,06,38,047	5,42,78,557
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3088	Voucher	36,596	0	0	0		36,596	36,596
							General-Voted	3089	Voucher	2,06,197	0	32,000	0		1,74,197	2,06,197
							Voted-Sixth-Schedule-Khasi	3090	Voucher	87,761	0	21,000	0		66,761	87,761
							Voted-Sixth-Schedule-Khasi	3091	Voucher	9,44,077	0	93,300	2,200		8,48,577	9,44,077
							General-Voted	776	Voucher	2,06,197	0	32,000	0		1,74,197	2,06,197
							Voted-Sixth-Schedule-Khasi	879	Voucher	36,596	0	0	0		36,596	36,596
							Voted-Sixth-Schedule-Khasi	880	Voucher	9,44,077	0	93,300	2,200		8,48,577	9,44,077
							Voted-Sixth-Schedule-Khasi	921	Voucher	87,761	0	21,000	0		66,761	87,761
						Total Object Head-- 1 :				25,49,262	0	2,92,600	4,400		22,52,262	25,49,262
						Total Sub Head :				25,49,262	0	2,92,600	4,400		22,52,262	25,49,262

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	Total Minor Head 105 :								25,49,262	0	2,92,600	4,400	22,52,262	25,49,262	
			Total Sub Major Head 5 :								25,49,262	0	2,92,600	4,400	22,52,262	25,49,262	
Total Major Head 2210 :											5,68,67,264	39,445	36,60,310	2,77,200	5,28,90,309	5,68,27,819	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	204	Voucher	2,660	0	0	0	2,660	2,660		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	214	Voucher	9,77,154	0	98,500	4,400	8,74,254	9,77,154		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3109	Voucher	12,014	0	0	0	12,014	12,014		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3541	Voucher	9,79,815	0	88,670	4,400	8,86,745	9,79,815		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	871	Voucher	30,036	0	0	0	30,036	30,036		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	872	Voucher	15,503	0	0	0	15,503	15,503		
						Total Object Head-- 1 :					20,17,182	0	1,87,170	8,800	18,21,212	20,17,182	
		Total Sub Head :					20,17,182	0	1,87,170	8,800	18,21,212	20,17,182					
		Total Minor Head 3 :					20,17,182	0	1,87,170	8,800	18,21,212	20,17,182					
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	7,06,334	0	55,240	6,600	6,44,494	7,06,334			
Voted-Sixth-	3092					Voucher	64,640	0	10,000	0	54,640	64,640					

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3470	Voucher	67,639	0	0	0	67,639	67,639		
						Voted-Sixth-Schedule-Khasi	3540	Voucher	7,08,466	0	40,240	6,600	6,61,626	7,08,466		
						Voted-Sixth-Schedule-Khasi	3945	Voucher	15,018	0	0	0	15,018	15,018		
						Voted-Sixth-Schedule-Khasi	869	Voucher	30,036	0	0	0	30,036	30,036		
						Voted-Sixth-Schedule-Khasi	870	Voucher	12,596	0	0	0	12,596	12,596		
						Voted-Sixth-Schedule-Khasi	881	Voucher	64,640	0	10,000	0	54,640	64,640		
						Total Object Head-- 1 :				16,69,369	0	1,15,480	13,200	15,40,689	16,69,369	
					02. Wages	Voted-Sixth-Schedule-Khasi	1376	Voucher	38,688	0	0	0	38,688	38,688		
						Total Object Head-- 2 :				38,688	0	0	0	38,688	38,688	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1665	Voucher	35,500	0	0	0	35,500	35,500		
						Voted-Sixth-Schedule-Khasi	4133	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Khasi	4149	Voucher	23,590	0	0	0	23,590	23,590		
						Voted-Sixth-Schedule-Khasi	4318	Voucher	34,220	0	0	0	34,220	34,220		
						Voted-Sixth-Schedule-Khasi	4319	Voucher	20,691	0	0	0	20,691	20,691		
						Total Object Head-- 13 :				1,26,001	0	0	0	1,26,001	1,26,001	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	Total Sub Head :							18,34,058	0	1,15,480	13,200	17,05,378	18,34,058	
		102	Total Minor Head 101 :							18,34,058	0	1,15,480	13,200	17,05,378	18,34,058	
			(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3086	Voucher	3,44,232	0	30,080	4,400	3,09,752	3,44,232	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	878	Voucher	3,44,232	0	30,080	4,400	3,09,752	3,44,232	
						Total Object Head-- 1 :				6,88,464	0	60,160	8,800	6,19,504	6,88,464	
						Total Sub Head :				6,88,464	0	60,160	8,800	6,19,504	6,88,464	
		103	Total Minor Head 102 :							6,88,464	0	60,160	8,800	6,19,504	6,88,464	
			(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	212	Voucher	87,398	0	10,220	0	77,178	87,398	
							Voted-Sixth-Schedule-Khasi	3093	Voucher	92,412	0	10,380	0	82,032	92,412	
						Total Object Head-- 1 :				1,79,810	0	20,600	0	1,59,210	1,79,810	
			50.Other Charges				Voted-Sixth-Schedule-Khasi	1662	Voucher	14,500	0	0	0	14,500	14,500	
						Total Object Head-- 50 :				14,500	0	0	0	14,500	14,500	
		Total Sub Head :				1,94,310	0	20,600	0	1,73,710	1,94,310					
		Total Minor Head 103 :							1,94,310	0	20,600	0	1,73,710	1,94,310		
		Total Sub Major Head 0 :							47,34,014	0	3,83,410	30,800	43,19,804	47,34,014		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211						Total Major Head	2211 :			47,34,014	0	3,83,410	30,800		43,19,804	47,34,014
						Total of Month	:			6,16,01,278	39,445	40,43,720	3,08,000		5,72,10,113	6,15,61,833
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical0 Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1177	Voucher	16,063	0	0	0	16,063	16,063	
							Voted-Sixth-Schedule-Khasi	1547	Voucher	1,74,358	0	0	0	1,74,358	1,74,358	
							Voted-Sixth-Schedule-Khasi	1548	Voucher	78,035	0	0	0	78,035	78,035	
							Voted-Sixth-Schedule-Khasi	1549	Voucher	59,274	0	0	0	59,274	59,274	
							Voted-Sixth-Schedule-Khasi	1606	Voucher	6,03,058	0	0	0	6,03,058	6,03,058	
							Voted-Sixth-Schedule-Khasi	164	Voucher	28,282	0	0	0	28,282	28,282	
						Total Object Head-- 6 :			9,59,070	0	0	0	9,59,070	9,59,070		
			Total Sub Head :			9,59,070	0	0	0	9,59,070	9,59,070					
			Total Minor Head		1 :		9,59,070	0	0	0	9,59,070	9,59,070				
			110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	199	Voucher	20,584	0	0	0	20,584	20,584
								Voted-Sixth-Schedule-Khasi	200	Voucher	29,725	0	0	0	29,725	29,725

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	51,192	0	0	0	0	51,192	51,192	
						Voted-Sixth-Schedule-Khasi	909	Voucher	4,83,679	0	0	0	0	4,83,679	4,83,679	
						Voted-Sixth-Schedule-Khasi	910	Voucher	1,14,795	0	0	0	0	1,14,795	1,14,795	
						Total Object Head-- 1 :				6,99,975	0	0	0	6,99,975	6,99,975	
					02. Wages	Voted-Sixth-Schedule-Khasi	168	Voucher	1,64,760	0	0	0	0	1,64,760	1,64,760	
						Voted-Sixth-Schedule-Khasi	169	Voucher	32,460	0	0	0	0	32,460	32,460	
						Total Object Head-- 2 :				1,97,220	0	0	0	1,97,220	1,97,220	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1155	Voucher	2,62,668	0	0	0	0	2,62,668	2,62,668	
						Voted-Sixth-Schedule-Khasi	1306	Voucher	24,125	0	0	0	0	24,125	24,125	
						Voted-Sixth-Schedule-Khasi	1563	Voucher	82,219	0	0	0	0	82,219	82,219	
						Voted-Sixth-Schedule-Khasi	1706	Voucher	87,747	0	0	0	0	87,747	87,747	
						Voted-Sixth-Schedule-Khasi	460	Voucher	68,000	0	0	0	0	68,000	68,000	
						Voted-Sixth-Schedule-Khasi	461	Voucher	68,000	0	0	0	0	68,000	68,000	
						Total Object Head-- 13 :				5,92,759	0	0	0	5,92,759	5,92,759	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1088	Voucher	7,36,386	0	0	0	0	7,36,386	7,36,386	
						Voted-Sixth-	808	Voucher	1,92,702	0	0	0	0	1,92,702	1,92,702	

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	809	Voucher	8,27,326	0	0	0	8,27,326	8,27,326		
					Voted-Sixth-Schedule-Khasi	810	Voucher	1,59,184	0	0	0	1,59,184	1,59,184		
					Voted-Sixth-Schedule-Khasi	878	Voucher	73,600	0	0	0	73,600	73,600		
					Total Object Head-- 21 :		19,89,198	0	0	0	19,89,198	19,89,198			
					Total Sub Head :		34,79,152	0	0	0	34,79,152	34,79,152			
					Total Minor Head 110 :		34,79,152	0	0	0	34,79,152	34,79,152			
					Total Sub Major Head 1 :		44,38,222	0	0	0	44,38,222	44,38,222			
Total Major Head 2210 :		44,38,222	0	0	0	44,38,222	44,38,222								
2211	00	101	(06) Post Partum Programme At District Level 0	02. Wages	Voted-Sixth-Schedule-Khasi	165	Voucher	37,440	0	0	0	37,440	37,440		
					Total Object Head-- 2 :		37,440	0	0	0	37,440	37,440			
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1085	Voucher	9,396	0	0	0	9,396	9,396		
					Total Object Head-- 13 :		9,396	0	0	0	9,396	9,396			
			Total Sub Head :		46,836	0	0	0	46,836	46,836					
			Total Minor Head 101 :		46,836	0	0	0	46,836	46,836					
			103	(01) Maternity And Child Welfare Schemes 0	50.Other Charges	Voted-Sixth-Schedule-Khasi	815	Voucher	25,134	0	0	0	25,134	25,134	
						Voted-Sixth-Schedule-Khasi	855	Voucher	4,531	0	0	0	4,531	4,531	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Total Object Head-- 50 :				29,665	0	0	0	29,665	29,665	
						Total Sub Head :				29,665	0	0	0	29,665	29,665	
						Total Minor Head 103 :				29,665	0	0	0	29,665	29,665	
						Total Sub Major Head 0 :				76,501	0	0	0	76,501	76,501	
						Total Major Head 2211 :				76,501	0	0	0	76,501	76,501	
Total of Month :										45,14,723	0	0	0	45,14,723	45,14,723	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1869	Voucher	38,648	0	0	0	0	38,648	38,648
						Voted-Sixth-Schedule-Khasi		3350	Voucher	16,656	0	0	0	0	16,656	16,656
						Voted-Sixth-Schedule-Khasi		3351	Voucher	91,313	0	0	0	0	91,313	91,313
						Voted-Sixth-Schedule-Khasi		3367	Voucher	31,320	0	0	0	0	31,320	31,320
						Total Object Head-- 6 :				1,77,937	0	0	0	0	1,77,937	1,77,937
						Total Sub Head :				1,77,937	0	0	0	0	1,77,937	1,77,937
Total Minor Head 1 :										1,77,937	0	0	0	1,77,937	1,77,937	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong												
Month of Account:				NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			106	Voucher	1,43,040	0	20,000		0	1,23,040	1,43,040
					Voted-Sixth-Schedule-Khasi			107	Voucher	55,708	0	0	0	55,708	55,708	
					Voted-Sixth-Schedule-Khasi			108	Voucher	29,725	0	0	0	29,725	29,725	
					Voted-Sixth-Schedule-Khasi			109	Voucher	10,04,075	0	0	0	10,04,075	10,04,075	
					Voted-Sixth-Schedule-Khasi			110	Voucher	54,213	0	0	0	54,213	54,213	
					Voted-Sixth-Schedule-Khasi			111	Voucher	6,59,099	3,000	1,28,215	11,000	5,16,884	6,56,099	
					Voted-Sixth-Schedule-Khasi			112	Voucher	43,320	0	0	2,200	41,120	43,320	
					Voted-Sixth-Schedule-Khasi			113	Voucher	1,75,602	0	0	0	1,75,602	1,75,602	
					Voted-Sixth-Schedule-Khasi			114	Voucher	16,08,080	1,000	29,870	6,600	15,70,610	16,07,080	
					Voted-Sixth-Schedule-Khasi			122	Voucher	12,663	0	0	0	12,663	12,663	
					Voted-Sixth-Schedule-Khasi			1852	Voucher	87,004	0	0	0	87,004	87,004	
					Voted-Sixth-Schedule-Khasi			2623	Voucher	74,746	0	0	0	74,746	74,746	
					Voted-Sixth-Schedule-Khasi			2627	Voucher	2,16,488	0	0	0	2,16,488	2,16,488	
					Voted-Sixth-Schedule-Khasi			2628	Voucher	8,18,981	0	0	0	8,18,981	8,18,981	
					Voted-Sixth-Schedule-Khasi			2629	Voucher	74,120	0	0	0	74,120	74,120	

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Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2630	Voucher	31,888	0	0	0	0	31,888	31,888	
							Voted-Sixth-Schedule-Khasi	2632	Voucher	2,040	0	0	0	2,040	2,040		
							Voted-Sixth-Schedule-Khasi	27616	Challan	-54,113	0	0	0	-54,113	-54,113		
							Voted-Sixth-Schedule-Khasi	2937	Voucher	7,944	0	0	0	7,944	7,944		
							Voted-Sixth-Schedule-Khasi	2954	Voucher	1,38,049	0	15,000	0	1,23,049	1,38,049		
							Voted-Sixth-Schedule-Khasi	2955	Voucher	92,032	0	0	0	92,032	92,032		
							Voted-Sixth-Schedule-Khasi	2956	Voucher	4,502	0	0	0	4,502	4,502		
							Voted-Sixth-Schedule-Khasi	2957	Voucher	41,015	0	15,000	0	26,015	41,015		
							Voted-Sixth-Schedule-Khasi	392	Voucher	39,360	0	0	0	39,360	39,360		
							Voted-Sixth-Schedule-Khasi	393	Voucher	27,391	0	0	0	27,391	27,391		
							Voted-Sixth-Schedule-Khasi	394	Voucher	25,285	0	0	0	25,285	25,285		
							Voted-Sixth-Schedule-Khasi	395	Voucher	1,53,453	0	0	0	1,53,453	1,53,453		
							Voted-Sixth-Schedule-Khasi	396	Voucher	86,146	0	0	0	86,146	86,146		
							Voted-Sixth-Schedule-Khasi	397	Voucher	57,945	0	0	0	57,945	57,945		
							Voted-Sixth-Schedule-Khasi	761	Voucher	5,504	0	0	0	5,504	5,504		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	846	Voucher	1,77,33,347	16,800	12,62,740	1,16,600	1,63,37,207	1,77,16,547		
						Voted-Sixth-Schedule-Khasi	847	Voucher	42,46,323	0	2,15,030	0	40,31,293	42,46,323		
						Total Object Head-- 1 :		2,76,94,975	20,800	16,85,855	1,36,400	2,58,51,920	2,76,74,175			
					02. Wages	Voted-Sixth-Schedule-Khasi	1390	Voucher	18,935	0	0	0	18,935	18,935		
						Voted-Sixth-Schedule-Khasi	1404	Voucher	1,64,760	0	0	0	1,64,760	1,64,760		
						Total Object Head-- 2 :		1,83,695	0	0	0	1,83,695	1,83,695			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1391	Voucher	9,090	0	0	0	9,090	9,090		
						Total Object Head-- 11 :		9,090	0	0	0	9,090	9,090			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1220	Voucher	97,650	0	0	0	97,650	97,650		
						Voted-Sixth-Schedule-Khasi	1238	Voucher	74,091	0	0	0	74,091	74,091		
						Voted-Sixth-Schedule-Khasi	1364	Voucher	86,839	0	0	0	86,839	86,839		
						Voted-Sixth-Schedule-Khasi	1972	Voucher	15,676	0	0	0	15,676	15,676		
						Voted-Sixth-Schedule-Khasi	1974	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	2013	Voucher	84,780	0	0	0	84,780	84,780		
						Voted-Sixth-Schedule-Khasi	2511	Voucher	36,986	0	0	0	36,986	36,986		
						Voted-Sixth-	3203	Voucher	86,468	0	0	0	86,468	86,468		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3205	Voucher	36,686	0	0	0	36,686	36,686					
					Voted-Sixth-Schedule-Khasi	3210	Voucher	4,320	0	0	0	4,320	4,320					
					Total Object Head-- 13 :							5,43,496	0	0	0	5,43,496	5,43,496	
					Total Sub Head :							2,84,31,256	20,800	16,85,855	1,36,400	2,65,88,201	2,84,10,456	
					Total Minor Head 110 :							2,84,31,256	20,800	16,85,855	1,36,400	2,65,88,201	2,84,10,456	
					Total Sub Major Head 1 :							2,86,09,193	20,800	16,85,855	1,36,400	2,67,66,138	2,85,88,393	
					05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	36,596	0	0	0	36,596	36,596
										General-Voted	117	Voucher	2,06,197	0	32,000	0	1,74,197	2,06,197
										Voted-Sixth-Schedule-Khasi	118	Voucher	87,761	0	21,000	0	66,761	87,761
										Voted-Sixth-Schedule-Khasi	119	Voucher	9,44,077	0	85,300	2,200	8,56,577	9,44,077
Voted-Sixth-Schedule-Khasi	2624	Voucher	4,712	0						0	0	4,712	4,712					
Voted-Sixth-Schedule-Khasi	2626	Voucher	43,496	0						0	0	43,496	43,496					
General-Voted	2631	Voucher	9,288	0						0	0	9,288	9,288					
Voted-Sixth-Schedule-Khasi	2664	Voucher	1,712	0						0	0	1,712	1,712					
Total Object Head-- 1 :										13,33,839	0	1,38,300	2,200	11,93,339	13,33,839			
34. Schorlarships And Stipends	General-Voted	1393	Voucher	5,28,526						0	0	0	5,28,526	5,28,526				
	Total Object Head-- 34 :							5,28,526	0	0	0	5,28,526	5,28,526					

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training			Total Sub Head :				18,62,365	0	1,38,300	2,200		17,21,865	18,62,365
						Total Minor Head 105 :			18,62,365	0	1,38,300	2,200		17,21,865	18,62,365	
						Total Sub Major Head 5 :			18,62,365	0	1,38,300	2,200		17,21,865	18,62,365	
						Total Major Head 2210 :			3,04,71,558	20,800	18,24,155	1,38,600		2,84,88,003	3,04,50,758	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1045	Voucher	8,56,137	1,000	81,550	4,400		7,69,187	8,55,137
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2001	Voucher	46,589	0	0	0		46,589	46,589
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2635	Voucher	39,424	0	0	0		39,424	39,424
						Total Object Head-- 1 :				9,42,150	1,000	81,550	4,400		8,55,200	9,41,150
						Total Sub Head :				9,42,150	1,000	81,550	4,400		8,55,200	9,41,150
						Total Minor Head 3 :				9,42,150	1,000	81,550	4,400		8,55,200	9,41,150
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	7,08,466	1,000	40,240	6,600		6,60,626	7,07,466	
						Voted-Sixth-Schedule-Khasi	120	Voucher	64,640	0	10,000	0		54,640	64,640	
						Voted-Sixth-Schedule-Khasi	2615	Voucher	43,550	0	0	0		43,550	43,550	
						Voted-Sixth-Schedule-Khasi	2625	Voucher	3,080	0	0	0		3,080	3,080	
						Voted-Sixth-Schedule-Khasi	2715	Voucher	33,112	0	0	0		33,112	33,112	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,52,848	1,000	50,240	6,600	7,95,008	8,51,848	
					02. Wages		Voted-Sixth-Schedule-Khasi	1251	Voucher	38,688	0	0	0	38,688	38,688	
					Total Object Head-- 2 :				38,688	0	0	0	38,688	38,688		
					Total Sub Head :				8,91,536	1,000	50,240	6,600	8,33,696	8,90,536		
					Total Minor Head 101 :				8,91,536	1,000	50,240	6,600	8,33,696	8,90,536		
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	115	Voucher	3,44,232	0	18,080	4,400	3,21,752	3,44,232	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2634	Voucher	16,024	0	0	0	16,024	16,024	
					Total Object Head-- 1 :				3,60,256	0	18,080	4,400	3,37,776	3,60,256		
					Total Sub Head :				3,60,256	0	18,080	4,400	3,37,776	3,60,256		
					Total Minor Head 102 :				3,60,256	0	18,080	4,400	3,37,776	3,60,256		
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	Voucher	92,412	0	5,380	0	87,032	92,412	
							Voted-Sixth-Schedule-Khasi	2633	Voucher	4,304	0	0	0	4,304	4,304	
					Total Object Head-- 1 :				96,716	0	5,380	0	91,336	96,716		
					Total Sub Head :				96,716	0	5,380	0	91,336	96,716		
					Total Minor Head 103 :				96,716	0	5,380	0	91,336	96,716		

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Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																		
Month of Account:		NOV/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2211		00		Total Sub Major Head 0 :							22,90,658	2,000	1,55,250	15,400		21,18,008	22,88,658			
				Total Major Head 2211 :							22,90,658	2,000	1,55,250	15,400		21,18,008	22,88,658			
				Total of Month :							3,27,62,216	22,800	19,79,405	1,54,000		3,06,06,011	3,27,39,416			
Month of Account:		DEC/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.				1308	Voucher	64,800	0	0	0		64,800	64,800			
										Voucher	16,200	0	0	0		16,200	16,200			
											81,000	0	0	0		81,000	81,000			
											81,000	0	0	0		81,000	81,000			
		Total Object Head-- 14 :									81,000	0	0	0		81,000	81,000			
		Total Sub Head :									81,000	0	0	0		81,000	81,000			
		Total Minor Head 1 :									81,000	0	0	0		81,000	81,000			
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance				1039	Voucher	1,32,393	0	0	0		1,32,393	1,32,393			
									1042	Voucher	13,64,109	0	0	0		13,64,109	13,64,109			
									1043	Voucher	14,571	0	0	0		14,571	14,571			
									1044	Voucher	32,228	0	0	0		32,228	32,228			
1045	Voucher								2,22,712	0	30,000	0		1,92,712	2,22,712					

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1046	Voucher	5,99,343	3,000	1,23,215	11,000		4,62,128	5,96,343
							Voted-Sixth-Schedule-Khasi		1047	Voucher	44,430	0	0	2,200		42,230	44,430
							Voted-Sixth-Schedule-Khasi		1048	Voucher	1,79,388	0	0	0		1,79,388	1,79,388
							Voted-Sixth-Schedule-Khasi		1056	Voucher	1,81,81,924	16,800	12,39,715	1,16,600		1,68,08,809	1,81,65,124
							Voted-Sixth-Schedule-Khasi		1057	Voucher	16,40,410	1,000	24,870	6,600		16,07,940	16,39,410
							Voted-Sixth-Schedule-Khasi		1754	Voucher	20,806	0	0	0		20,806	20,806
							Voted-Sixth-Schedule-Khasi		1755	Voucher	17,979	0	0	0		17,979	17,979
							Voted-Sixth-Schedule-Khasi		1756	Voucher	17,057	0	0	0		17,057	17,057
							Voted-Sixth-Schedule-Khasi		1757	Voucher	24,698	0	0	0		24,698	24,698
							Voted-Sixth-Schedule-Khasi		1762	Voucher	1,00,005	0	0	0		1,00,005	1,00,005
							Voted-Sixth-Schedule-Khasi		1988	Voucher	17,552	0	0	0		17,552	17,552
							Voted-Sixth-Schedule-Khasi		1989	Voucher	8,824	0	0	0		8,824	8,824
							Voted-Sixth-Schedule-Khasi		2315	Voucher	1,75,000	0	0	0		1,75,000	1,75,000
							Voted-Sixth-Schedule-Khasi		2936	Voucher	84,813	0	0	0		84,813	84,813
							Voted-Sixth-Schedule-Khasi		2938	Voucher	8,45,954	0	0	0		8,45,954	8,45,954

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Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2939	Voucher	5,37,145	3,000	1,06,215	11,000	4,16,930	5,34,145		
					Voted-Sixth-Schedule-Khasi	3271	Voucher	1,81,42,084	16,800	12,50,765	1,14,400	1,67,60,119	1,81,25,284		
					Voted-Sixth-Schedule-Khasi	3272	Voucher	44,430	0	0	2,200	42,230	44,430		
					Voted-Sixth-Schedule-Khasi	3273	Voucher	1,79,388	0	0	0	1,79,388	1,79,388		
					Voted-Sixth-Schedule-Khasi	3281	Voucher	16,40,410	1,000	24,870	6,600	16,07,940	16,39,410		
					Voted-Sixth-Schedule-Khasi	3282	Voucher	45,29,501	0	2,40,030	0	42,89,471	45,29,501		
					Voted-Sixth-Schedule-Khasi	3284	Voucher	2,14,683	0	0	0	2,14,683	2,14,683		
					Voted-Sixth-Schedule-Khasi	3605	Voucher	44,913	0	0	0	44,913	44,913		
					Voted-Sixth-Schedule-Khasi	3710	Voucher	29,155	0	0	0	29,155	29,155		
					Voted-Sixth-Schedule-Khasi	3711	Voucher	660	0	0	0	660	660		
					Voted-Sixth-Schedule-Khasi	3943	Voucher	22,858	0	0	0	22,858	22,858		
					Voted-Sixth-Schedule-Khasi	3944	Voucher	76,486	0	0	0	76,486	76,486		
					Voted-Sixth-Schedule-Khasi	3945	Voucher	1,45,329	0	0	0	1,45,329	1,45,329		
					Voted-Sixth-Schedule-Khasi	4014	Voucher	1,81,067	0	0	0	1,81,067	1,81,067		
					Voted-Sixth-Schedule-Khasi	4070	Voucher	76,136	0	0	2,200	73,936	76,136		

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Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	462	Voucher	45,29,851	0	2,40,030	0	42,89,821	45,29,851		
						Voted-Sixth-Schedule-Khasi	784	Voucher	21,778	0	0	0	21,778	21,778		
						Total Object Head-- 1 :				5,41,40,070	41,600	32,79,710	2,72,800	5,05,45,960	5,40,98,470	
					02. Wages	Voted-Sixth-Schedule-Khasi	1306	Voucher	1,64,760	0	0	0	1,64,760	1,64,760		
						Voted-Sixth-Schedule-Khasi	1307	Voucher	47,067	0	0	0	47,067	47,067		
						Total Object Head-- 2 :				2,11,827	0	0	0	2,11,827	2,11,827	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3777	Voucher	58,868	0	0	0	58,868	58,868		
						Total Object Head-- 11 :				58,868	0	0	0	58,868	58,868	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1784	Voucher	16,100	0	0	0	16,100	16,100		
						Voted-Sixth-Schedule-Khasi	1789	Voucher	80,139	0	0	0	80,139	80,139		
						Voted-Sixth-Schedule-Khasi	1790	Voucher	84,275	0	0	0	84,275	84,275		
						Voted-Sixth-Schedule-Khasi	2372	Voucher	76,000	0	0	0	76,000	76,000		
						Voted-Sixth-Schedule-Khasi	4039	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 13 :				2,78,514	0	0	0	2,78,514	2,78,514	
					Total Sub Head :				5,46,89,279	41,600	32,79,710	2,72,800	5,10,95,169	5,46,47,679		
					Total Minor Head 110 :				5,46,89,279	41,600	32,79,710	2,72,800	5,10,95,169	5,46,47,679		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	Total Sub Major Head 1 :										5,47,70,279	41,600	32,79,710	2,72,800	5,11,76,169	5,47,28,679
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1050	Voucher	37,624	0	0	0	37,624	37,624	
							General-Voted		1051	Voucher	2,09,719	0	32,000	0	1,77,719	2,09,719	
							Voted-Sixth-Schedule-Khasi		1052	Voucher	92,393	0	21,000	0	71,393	92,393	
							Voted-Sixth-Schedule-Khasi		1053	Voucher	9,64,245	0	90,300	2,200	8,71,745	9,64,245	
							Voted-Sixth-Schedule-Khasi		2937	Voucher	9,66,071	0	90,410	2,200	8,73,461	9,66,071	
							Voted-Sixth-Schedule-Khasi		3275	Voucher	37,624	0	0	0	37,624	37,624	
							General-Voted		3276	Voucher	2,09,719	0	32,000	0	1,77,719	2,09,719	
							Voted-Sixth-Schedule-Khasi		3617	Voucher	1,11,913	0	21,000	0	90,913	1,11,913	
							Total Object Head-- 1 :				26,29,308	0	2,86,710	4,400	23,38,198	26,29,308	
							Total Sub Head :				26,29,308	0	2,86,710	4,400	23,38,198	26,29,308	
							Total Minor Head 105 :				26,29,308	0	2,86,710	4,400	23,38,198	26,29,308	
							Total Sub Major Head 5 :				26,29,308	0	2,86,710	4,400	23,38,198	26,29,308	
							Total Major Head 2210 :				5,73,99,587	41,600	35,66,420	2,77,200	5,35,14,367	5,73,57,987	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		1041	Voucher	12,394	0	0	0	12,394	12,394	
							Centrally Sponsored Schemes		3277	Voucher	8,71,993	1,000	85,050	4,400	7,81,543	8,70,993	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3283	Voucher	30,984	0	0	0	30,984	30,984	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3607	Voucher	16,525	0	0	0	16,525	16,525	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	464	Voucher	813	0	0	0	813	813	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	634	Voucher	8,71,993	1,000	81,550	4,400	7,85,043	8,70,993	
					Total Object Head-- 1 :				18,04,702	2,000	1,66,600	8,800	16,27,302	18,02,702	
				02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1310	Voucher	37,440	0	0	0	37,440	37,440	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4041	Voucher	38,874	0	0	0	38,874	38,874	
					Total Object Head-- 2 :				76,314	0	0	0	76,314	76,314	
				Total Sub Head :				18,81,016	2,000	1,66,600	8,800	17,03,616	18,79,016		
				Total Minor Head 3 :				18,81,016	2,000	1,66,600	8,800	17,03,616	18,79,016		
		101	(06) Post Partum Programme At District Level	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1040	Voucher	15,492	0	0	0	15,492	15,492	
						Voted-Sixth-Schedule-Khasi	1054	Voucher	66,010	0	10,000	0	56,010	66,010	
						Voted-Sixth-Schedule-Khasi	3278	Voucher	66,010	0	10,000	0	56,010	66,010	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3279	Voucher	7,22,744	1,000	40,240	6,600		6,74,904	7,21,744
							Voted-Sixth-Schedule-Khasi	3285	Voucher	30,984	0	0	0		30,984	30,984
							Voted-Sixth-Schedule-Khasi	3606	Voucher	13,426	0	0	0		13,426	13,426
							Voted-Sixth-Schedule-Khasi	463	Voucher	674	0	0	0		674	674
							Voted-Sixth-Schedule-Khasi	633	Voucher	7,22,744	1,000	40,240	6,600		6,74,904	7,21,744
					Total Object Head-- 1 :					16,38,084	2,000	1,00,480	13,200		15,22,404	16,36,084
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2402	Voucher	28,068	0	0	0		28,068	28,068
							Voted-Sixth-Schedule-Khasi	4027	Voucher	33,426	0	0	0		33,426	33,426
						Total Object Head-- 13 :					61,494	0	0	0		61,494
					Total Sub Head :					16,99,578	2,000	1,00,480	13,200		15,83,898	16,97,578
		Total Minor Head 101 :					16,99,578	2,000	1,00,480	13,200		15,83,898	16,97,578			
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1049	Voucher	3,51,238	0	18,080	4,400		3,28,758	3,51,238
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3274	Voucher	3,52,566	0	18,080	4,400		3,30,086	3,52,566
					Total Object Head-- 1 :					7,03,804	0	36,160	8,800		6,58,844	7,03,804
					Total Sub Head :					7,03,804	0	36,160	8,800		6,58,844	7,03,804

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Shillong

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	102	Total Minor Head 102 :							7,03,804	0	36,160	8,800		6,58,844	7,03,804
		103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1055	Voucher	94,088	0	5,380	0		88,708	94,088	
		Voted-Sixth-Schedule-Khasi				3280	Voucher	94,088	0	10,380	0		83,708	94,088		
		Total Object Head-- 1 :					1,88,176	0	15,760	0		1,72,416	1,88,176			
		50.Other Charges			Voted-Sixth-Schedule-Khasi	4030	Voucher	48,758	0	0	0	48,758	48,758			
		Total Object Head-- 50 :					48,758	0	0	0		48,758	48,758			
		(51) Motor Vehicles			Voted-Sixth-Schedule-Khasi	2364	Voucher	29,700	0	0	0	29,700	29,700			
		Total Object Head-- 51 :					29,700	0	0	0		29,700	29,700			
		Total Sub Head :					2,66,634	0	15,760	0		2,50,874	2,66,634			
		Total Minor Head 103 :					2,66,634	0	15,760	0		2,50,874	2,66,634			
		Total Sub Major Head 0 :					45,51,032	4,000	3,19,000	30,800		41,97,232	45,47,032			
		Total Major Head 2211 :					45,51,032	4,000	3,19,000	30,800		41,97,232	45,47,032			
Total of Month :							6,19,50,619	45,600	38,85,420	3,08,000		5,77,11,599	6,19,05,019			
Total of DDO 1500005 :							31,99,21,969	3,71,845	1,99,67,970	15,42,200		29,80,39,954	31,95,50,124			
Reconciliation Portion																
Internal Adjustmt of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
31,95,50,124																

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury	Shillong (South) Treasury										
D.D.O. :	1500005	Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong									
<u>Summary of DDO wise expenditure</u>											
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi					8,13,000
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					24,57,868
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					27,11,21,745
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi					17,50,204
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					2,80,789
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					24,29,878
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					40,47,738
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted					20,66,780
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,08,55,217
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted					5,28,526
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes				96,90,014
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	02. Wages	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes				76,314

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong						
<u>Summary of DDO wise expenditure</u>							
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82,47,408
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,01,124
2211	00	101	(06) Post Partum Programme At District Level	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,94,431
2211	00	102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	34,62,438
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,06,234
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	49,354
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,21,464
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles	Voted-Sixth-Schedule-Khasi	49,598
							31,95,50,124

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1596	Voucher	1,63,618	0	20,000	0	1,43,618	1,63,618		
						General-Voted	325	Voucher	15,730	0	0	0	15,730	15,730		
						General-Voted	327	Voucher	4,04,829	0	0	0	4,04,829	4,04,829		
						General-Voted	329	Voucher	67,258	1,000	10,000	2,200	54,058	66,258		
						General-Voted	334	Voucher	64,32,127	23,098	5,33,525	80,300	57,95,204	64,09,029		
						General-Voted	336	Voucher	10,37,308	22,267	32,170	8,800	9,74,071	10,15,041		
						General-Voted	339	Voucher	7,67,837	0	0	0	7,67,837	7,67,837		
						General-Voted	594	Voucher	1,91,742	0	0	0	1,91,742	1,91,742		
						General-Voted	595	Voucher	11,90,362	8,341	5,875	20,900	11,55,246	11,82,021		
						General-Voted	889	Voucher	3,14,942	0	36,600	0	2,78,342	3,14,942		
						General-Voted	890	Voucher	1,76,290	0	0	0	1,76,290	1,76,290		
					Total Object Head-- 1 :				1,07,62,043	54,706	6,38,170	1,12,200	99,56,967	1,07,07,337		
					02. Wages	General-Voted	1496	Voucher	52,470	0	0	0	52,470	52,470		
						Total Object Head-- 2 :				52,470	0	0	0	52,470	52,470	
Total Sub Head :				1,08,14,513	54,706	6,38,170	1,12,200	1,00,09,437	1,07,59,807							
Total Minor Head 110 :				1,08,14,513	54,706	6,38,170	1,12,200	1,00,09,437	1,07,59,807							
Total Sub Major Head 1 :				1,08,14,513	54,706	6,38,170	1,12,200	1,00,09,437	1,07,59,807							
Total Major Head 2210 :				1,08,14,513	54,706	6,38,170	1,12,200	1,00,09,437	1,07,59,807							
Total of Month :				1,08,14,513	54,706	6,38,170	1,12,200	1,00,09,437	1,07,59,807							
Month of Account:		MAY/2025														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1556	Voucher	1,30,844	0	0	0	1,30,844	1,30,844					
						General-Voted	1557	Voucher	95,297	0	0	0	95,297	95,297					
						General-Voted	1572	Voucher	2,01,126	0	0	0	2,01,126	2,01,126					
						General-Voted	1573	Voucher	3,53,379	0	0	0	3,53,379	3,53,379					
						General-Voted	1710	Voucher	19,501	9,585	0	0	9,916	9,916					
						General-Voted	1711	Voucher	30,683	0	0	0	30,683	30,683					
						General-Voted	2093	Voucher	7,60,297	0	0	0	7,60,297	7,60,297					
						General-Voted	2299	Voucher	4,032	0	0	0	4,032	4,032					
						General-Voted	2300	Voucher	24,885	0	0	0	24,885	24,885					
						General-Voted	2301	Voucher	10,260	0	0	0	10,260	10,260					
						General-Voted	2302	Voucher	3,52,125	0	0	0	3,52,125	3,52,125					
						General-Voted	2303	Voucher	1,17,135	0	0	0	1,17,135	1,17,135					
						General-Voted	2809	Voucher	90,022	0	5,230	0	84,792	90,022					
						General-Voted	2810	Voucher	39,800	0	0	0	39,800	39,800					
						General-Voted	842	Voucher	1,79,710	0	0	0	1,79,710	1,79,710					
						General-Voted	843	Voucher	4,84,791	0	56,600	0	4,28,191	4,84,791					
						General-Voted	863	Voucher	22,05,040	7,000	73,045	29,700	20,95,295	21,98,040					
						General-Voted	864	Voucher	64,58,811	20,804	5,06,525	80,300	58,51,182	64,38,007					
						General-Voted	865	Voucher	68,602	1,000	10,000	2,200	55,402	67,602					
						Total Object Head-- 1 :									1,16,26,340	38,389	6,51,400	1,12,200	1,08,24,351
					02. Wages					General-Voted	1615	Voucher	62,240	0	0	0	62,240	62,240	
					Total Object Head-- 2 :									62,240	0	0	0	62,240	62,240

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)			Total Sub Head :				1,16,88,580	38,389	6,51,400	1,12,200	1,08,86,591	1,16,50,191	
						Total Minor Head 110 :				1,16,88,580	38,389	6,51,400	1,12,200	1,08,86,591	1,16,50,191	
						Total Sub Major Head 1 :				1,16,88,580	38,389	6,51,400	1,12,200	1,08,86,591	1,16,50,191	
						Total Major Head 2210 :				1,16,88,580	38,389	6,51,400	1,12,200	1,08,86,591	1,16,50,191	
						Total of Month :				1,16,88,580	38,389	6,51,400	1,12,200	1,08,86,591	1,16,50,191	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)			0	(01) Salaries, Sumtuary Allowance	General-Voted	1407	Voucher	2,52,118	0	0	0	2,52,118	2,52,118
								General-Voted	1408	Voucher	68,644	0	0	0	68,644	68,644
								General-Voted	1409	Voucher	73,268	0	0	0	73,268	73,268
								General-Voted	1440	Voucher	1,68,407	0	0	0	1,68,407	1,68,407
								General-Voted	1441	Voucher	75,462	0	0	0	75,462	75,462
								General-Voted	1657	Voucher	8,000	0	0	0	8,000	8,000
								General-Voted	1707	Voucher	10,657	0	0	0	10,657	10,657
								General-Voted	1708	Voucher	27,101	0	0	0	27,101	27,101
								General-Voted	1847	Voucher	1,89,744	0	0	0	1,89,744	1,89,744
								General-Voted	2105	Voucher	2,02,748	0	0	0	2,02,748	2,02,748
								General-Voted	2264	Voucher	4,707	0	0	0	4,707	4,707

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		2265	Voucher	67,944	0	0	0		67,944	67,944
						General-Voted		3069	Voucher	42,794	0	0	0		42,794	42,794
						General-Voted		527	Voucher	68,44,094	20,359	5,12,265	80,300		62,31,170	68,23,735
						General-Voted		528	Voucher	68,602	1,000	10,000	2,200		55,402	67,602
						General-Voted		529	Voucher	4,84,791	0	56,600	0		4,28,191	4,84,791
						General-Voted		530	Voucher	1,79,710	0	0	0		1,79,710	1,79,710
						General-Voted		559	Voucher	22,15,590	7,000	73,045	29,700		21,05,845	22,08,590
					Total Object Head-- 1 :					1,09,84,381	28,359	6,51,910	1,12,200	1,01,91,912	1,09,56,022	
					02. Wages	General-Voted		1830	Voucher	64,460	0	0	0		64,460	64,460
						Total Object Head-- 2 :					64,460	0	0	0	64,460	64,460
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2178	Voucher	49,395	0	0	0		49,395	49,395
						Total Object Head-- 11 :					49,395	0	0	0	49,395	49,395
					(13) Office Expenses	General-Voted		3188	Voucher	43,299	0	0	0		43,299	43,299
						General-Voted		3189	Voucher	86,956	0	0	0		86,956	86,956
						General-Voted		3190	Voucher	40,432	0	0	0		40,432	40,432
						General-Voted		3191	Voucher	90,328	0	0	0		90,328	90,328
						General-Voted		3192	Voucher	91,316	0	0	0		91,316	91,316
						General-Voted		3197	Voucher	24,360	0	0	0		24,360	24,360
						General-Voted		3206	Voucher	15,500	0	0	0		15,500	15,500
						General-Voted		3213	Voucher	20,780	0	0	0		20,780	20,780
						General-Voted		3214	Voucher	38,000	0	0	0		38,000	38,000
						General-Voted		3219	Voucher	12,200	0	0	0		12,200	12,200

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Total Object Head-- 13 :				4,63,171	0	0	0	4,63,171	4,63,171	
						Total Sub Head :				1,15,61,407	28,359	6,51,910	1,12,200	1,07,68,938	1,15,33,048	
						Total Minor Head 110 :				1,15,61,407	28,359	6,51,910	1,12,200	1,07,68,938	1,15,33,048	
						Total Sub Major Head 1 :				1,15,61,407	28,359	6,51,910	1,12,200	1,07,68,938	1,15,33,048	
						Total Major Head 2210 :				1,15,61,407	28,359	6,51,910	1,12,200	1,07,68,938	1,15,33,048	
Total of Month :										1,15,61,407	28,359	6,51,910	1,12,200	1,07,68,938	1,15,33,048	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1074	Voucher	68,602	1,000	10,000	2,200	55,402	67,602		
						General-Voted	121	Voucher	68,01,572	20,359	5,31,625	78,100	61,71,488	67,81,213		
						General-Voted	1443	Voucher	1,93,269	0	0	0	1,93,269	1,93,269		
						General-Voted	1444	Voucher	4,02,336	0	0	0	4,02,336	4,02,336		
						General-Voted	1445	Voucher	28,239	0	0	0	28,239	28,239		
						General-Voted	1446	Voucher	59,912	0	0	0	59,912	59,912		
						General-Voted	1447	Voucher	1,54,347	0	0	0	1,54,347	1,54,347		
						General-Voted	1451	Voucher	3,92,915	0	0	0	3,92,915	3,92,915		
						General-Voted	1452	Voucher	1,013	0	0	0	1,013	1,013		
						General-Voted	1583	Voucher	53,942	0	0	0	53,942	53,942		
						General-Voted	2189	Voucher	1,89,880	0	0	0	1,89,880	1,89,880		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		2190	Voucher	42,837	0	0	0	0	42,837	42,837
						General-Voted		2191	Voucher	24,286	0	0	0	24,286	24,286	
						General-Voted		2192	Voucher	18,175	0	0	0	18,175	18,175	
						General-Voted		2998	Voucher	9,116	0	0	0	9,116	9,116	
						General-Voted		2999	Voucher	18,658	0	0	0	18,658	18,658	
						General-Voted		756	Voucher	21,261	0	0	2,200	19,061	21,261	
						General-Voted		786	Voucher	1,79,710	0	0	0	1,79,710	1,79,710	
						General-Voted		787	Voucher	4,84,791	0	56,600	0	4,28,191	4,84,791	
						General-Voted		788	Voucher	42,008	0	0	0	42,008	42,008	
						General-Voted		789	Voucher	22,15,590	7,000	73,045	29,700	21,05,845	22,08,590	
					Total Object Head-- 1 :					1,14,02,459	28,359	6,71,270	1,12,200	1,05,90,630	1,13,74,100	
					02. Wages	General-Voted		1405	Voucher	63,150	0	0	0	63,150	63,150	
						Total Object Head-- 2 :					63,150	0	0	0	63,150	63,150
					(13) Office Expenses	General-Voted		1142	Voucher	51,780	0	0	0	51,780	51,780	
						General-Voted		1144	Voucher	27,400	0	0	0	27,400	27,400	
						General-Voted		1145	Voucher	19,970	0	0	0	19,970	19,970	
						General-Voted		1146	Voucher	24,510	0	0	0	24,510	24,510	
						General-Voted		1149	Voucher	5,618	0	0	0	5,618	5,618	
						General-Voted		1303	Voucher	7,179	0	0	0	7,179	7,179	
					Total Object Head-- 13 :					1,36,457	0	0	0	1,36,457	1,36,457	
					Total Sub Head :					1,16,02,066	28,359	6,71,270	1,12,200	1,07,90,237	1,15,73,707	
Total Minor Head 110 :																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110								1,16,02,066	28,359	6,71,270	1,12,200		1,07,90,237	1,15,73,707
						Total Sub Major Head 1 :				1,16,02,066	28,359	6,71,270	1,12,200		1,07,90,237	1,15,73,707
						Total Major Head 2210 :				1,16,02,066	28,359	6,71,270	1,12,200		1,07,90,237	1,15,73,707
						Total of Month :				1,16,02,066	28,359	6,71,270	1,12,200		1,07,90,237	1,15,73,707
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		General-Voted	1896	Voucher	78,319	0	0	0		78,319	78,319
						Total Object Head-- 6 :				78,319	0	0	0		78,319	78,319
						Total Sub Head :				78,319	0	0	0		78,319	78,319
						Total Minor Head 1 :				78,319	0	0	0		78,319	78,319
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1150	Voucher	22,74,364	7,000	78,195	29,700		21,59,469	22,67,364
							General-Voted	1151	Voucher	42,008	0	0	0		42,008	42,008
							General-Voted	1152	Voucher	68,602	1,000	10,000	2,200		55,402	67,602
							General-Voted	1153	Voucher	3,00,416	0	0	0		3,00,416	3,00,416
							General-Voted	1281	Voucher	57,583	0	0	0		57,583	57,583
							General-Voted	1872	Voucher	84,328	0	0	0		84,328	84,328
							General-Voted	1873	Voucher	12,049	0	0	0		12,049	12,049
							General-Voted	1874	Voucher	41,169	0	0	0		41,169	41,169

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1988	Challan	-15,956	0	0		0	-15,956	-15,956
					General-Voted		2003	Voucher	48,540	0	0	0	48,540	48,540		
					General-Voted		2084	Voucher	1,77,624	0	20,000	0	1,57,624	1,77,624		
					General-Voted		2707	Voucher	21,261	0	0	0	21,261	21,261		
					General-Voted		2708	Voucher	6,961	0	0	0	6,961	6,961		
					General-Voted		2709	Voucher	1,00,500	0	0	0	1,00,500	1,00,500		
					General-Voted		280	Voucher	59,849	0	0	0	59,849	59,849		
					General-Voted		281	Voucher	6,53,840	0	0	0	6,53,840	6,53,840		
					General-Voted		928	Voucher	3,30,560	0	21,950	0	3,08,610	3,30,560		
					General-Voted		996	Voucher	3,49,378	0	0	0	3,49,378	3,49,378		
					General-Voted		997	Voucher	69,57,556	20,359	5,70,505	78,100	62,88,592	69,37,197		
				Total Object Head-- 1 :					1,15,70,632	28,359	7,00,650	1,10,000	1,07,31,623	1,15,42,273		
				02. Wages	General-Voted		1791	Voucher	64,787	0	0	0	64,787	64,787		
					Total Object Head-- 2 :					64,787	0	0	0	64,787	64,787	
				(13) Office Expenses	General-Voted		2925	Voucher	9,800	0	0	0	9,800	9,800		
					Total Object Head-- 13 :					9,800	0	0	0	9,800	9,800	
			Total Sub Head :					1,16,45,219	28,359	7,00,650	1,10,000	1,08,06,210	1,16,16,860			
			Total Minor Head 110 :					1,16,45,219	28,359	7,00,650	1,10,000	1,08,06,210	1,16,16,860			
			Total Sub Major Head 1 :					1,17,23,538	28,359	7,00,650	1,10,000	1,08,84,529	1,16,95,179			
			Total Major Head 2210 :					1,17,23,538	28,359	7,00,650	1,10,000	1,08,84,529	1,16,95,179			
										1,17,23,538						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :											28,359	7,00,650	1,10,000	1,08,84,529	1,16,95,179		
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted		1784	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head-- 14 :				18,000	0	0	0	18,000	18,000		
						Total Sub Head :				18,000	0	0	0	18,000	18,000		
						Total Minor Head 1 :				18,000	0	0	0	18,000	18,000		
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1248	Voucher	27,446	0	0	0	27,446	27,446		
						General-Voted				43,670	0	0	2,200	41,470	43,670		
						General-Voted				2,941	0	0	0	2,941	2,941		
						General-Voted				99,547	0	0	0	99,547	99,547		
						General-Voted				1,77,624	0	20,000	0	1,57,624	1,77,624		
						General-Voted				43,670	0	0	2,200	41,470	43,670		
						General-Voted				1,91,407	0	0	0	1,91,407	1,91,407		
						General-Voted				14,582	0	0	0	14,582	14,582		
						General-Voted				43,499	0	0	0	43,499	43,499		
						General-Voted				7,661	0	0	0	7,661	7,661		
						General-Voted				9,07,537	0	0	0	9,07,537	9,07,537		
						General-Voted				15,539	0	0	0	15,539	15,539		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		3259	Voucher	6,65,945	0	51,950	0		6,13,995	6,65,945
						General-Voted		3507	Voucher	68,602	0	10,000	2,200	56,402	68,602	
						General-Voted		3508	Voucher	96,49,608	1,000	6,37,385	1,10,000	89,01,223	96,48,608	
						General-Voted		3509	Voucher	1,46,501	0	0	0	1,46,501	1,46,501	
						General-Voted		3510	Voucher	5,57,831	0	0	0	5,57,831	5,57,831	
						General-Voted		43	Voucher	4,88,321	0	11,950	0	4,76,371	4,88,321	
						General-Voted		567	Voucher	94,735	0	0	0	94,735	94,735	
						General-Voted		568	Voucher	10,439	0	0	0	10,439	10,439	
						General-Voted		569	Voucher	95,15,693	10,841	6,39,060	1,07,800	87,57,992	95,04,852	
						General-Voted		570	Voucher	68,602	0	10,000	2,200	56,402	68,602	
						General-Voted		571	Voucher	4,02,854	0	0	0	4,02,854	4,02,854	
						General-Voted		918	Voucher	4,24,496	0	0	0	4,24,496	4,24,496	
					Total Object Head-- 1 :					2,36,68,750	11,841	13,80,345	2,26,600	2,20,49,964	2,36,56,909	
					02. Wages	General-Voted		1783	Voucher	64,204	0	0	0	64,204	64,204	
						Total Object Head-- 2 :					64,204	0	0	0	64,204	64,204
					(13) Office Expenses	General-Voted		1070	Voucher	3,37,055	0	0	0	3,37,055	3,37,055	
						Total Object Head-- 13 :					3,37,055	0	0	0	3,37,055	3,37,055
					21. Materials And Supplies, Store And Equipments	General-Voted		2820	Voucher	30,593	0	0	0	30,593	30,593	
						General-Voted		2821	Voucher	14,021	0	0	0	14,021	14,021	
						General-Voted		2822	Voucher	22,818	0	0	0	22,818	22,818	
						General-Voted		2823	Voucher	25,207	0	0	0	25,207	25,207	
						General-Voted		2830	Voucher	1,29,439	0	0	0	1,29,439	1,29,439	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	General-Voted	2831	Voucher	50,821	0	0	0	50,821	50,821		
						General-Voted	2832	Voucher	10,827	0	0	0	10,827	10,827		
						General-Voted	2833	Voucher	56,013	0	0	0	56,013	56,013		
						General-Voted	2834	Voucher	50,650	0	0	0	50,650	50,650		
						General-Voted	2835	Voucher	2,81,814	0	0	0	2,81,814	2,81,814		
						General-Voted	2836	Voucher	32,540	0	0	0	32,540	32,540		
						General-Voted	2837	Voucher	3,60,109	0	0	0	3,60,109	3,60,109		
						General-Voted	2843	Voucher	1,76,882	0	0	0	1,76,882	1,76,882		
						Total Object Head-- 21 :			12,41,734	0	0	0	12,41,734	12,41,734		
						Total Sub Head :			2,53,11,743	11,841	13,80,345	2,26,600	2,36,92,957	2,52,99,902		
						Total Minor Head 110 :			2,53,11,743	11,841	13,80,345	2,26,600	2,36,92,957	2,52,99,902		
						Total Sub Major Head 1 :			2,53,29,743	11,841	13,80,345	2,26,600	2,37,10,957	2,53,17,902		
						Total Major Head 2210 :			2,53,29,743	11,841	13,80,345	2,26,600	2,37,10,957	2,53,17,902		
						Total of Month :			2,53,29,743	11,841	13,80,345	2,26,600	2,37,10,957	2,53,17,902		
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	417	Voucher	58,601	0	0	0	58,601	58,601		
						Total Object Head-- 6 :			58,601	0	0	0	58,601	58,601		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :				Health and Family Welfare Department													
Treasury :				Shillong (South) Treasury													
D.D.O. :				1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong													
Month of Account:				OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance				Total Sub Head :				58,601	0	0	0	58,601	58,601	
							Total Minor Head 1 :				58,601	0	0	0	58,601	58,601	
			110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	1,38,586	0	20,640	0	1,17,946	1,38,586		
		General-Voted					212	Voucher	1,15,450	0	0	0	1,15,450	1,15,450			
		Total Object Head-- 1 :					2,54,036	0	20,640	0	2,33,396	2,54,036					
		02. Wages				General-Voted	155	Voucher	64,204	0	0	0	64,204	64,204			
						Total Object Head-- 2 :			64,204	0	0	0	64,204	64,204			
		(13) Office Expenses					General-Voted	1470	Voucher	43,000	0	0	0	43,000	43,000		
							General-Voted	1471	Voucher	22,355	0	0	0	22,355	22,355		
							General-Voted	1472	Voucher	43,090	0	0	0	43,090	43,090		
							General-Voted	1473	Voucher	41,486	0	0	0	41,486	41,486		
							General-Voted	1475	Voucher	20,310	0	0	0	20,310	20,310		
							General-Voted	404	Voucher	19,548	0	0	0	19,548	19,548		
							Total Object Head-- 13 :			1,89,789	0	0	0	1,89,789	1,89,789		
			Total Sub Head :				5,08,029	0	20,640	0	4,87,389	5,08,029					
		Total Minor Head 110 :				5,08,029	0	20,640	0	4,87,389	5,08,029						
		Total Sub Major Head 1 :				5,66,630	0	20,640	0	5,45,990	5,66,630						
		Total Major Head 2210 :				5,66,630	0	20,640	0	5,45,990	5,66,630						
		Total of Month :				5,66,630	0	20,640	0	5,45,990	5,66,630						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	General-Voted	1198	Voucher	87,897	0	0	0	87,897	87,897		
					General-Voted	1519	Voucher	62,488	0	0	0	62,488	62,488		
					General-Voted	3201	Voucher	60,685	0	0	0	60,685	60,685		
					General-Voted	3202	Voucher	1,67,635	0	0	0	1,67,635	1,67,635		
					General-Voted	3215	Voucher	72,766	0	0	0	72,766	72,766		
					General-Voted	3228	Voucher	11,360	0	0	0	11,360	11,360		
					General-Voted	3229	Voucher	9,342	0	0	0	9,342	9,342		
					General-Voted	3395	Voucher	1,15,275	0	0	0	1,15,275	1,15,275		
					Total Object Head-- 6 :			5,87,448	0	0	0	5,87,448	5,87,448		
					Total Sub Head :			5,87,448	0	0	0	5,87,448	5,87,448		
					Total Minor Head 1 :			5,87,448	0	0	0	5,87,448	5,87,448		
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0 (01) Salaries, Sumtuary Allowance	General-Voted	1190	Voucher	1,53,655	0	0	0	1,53,655	1,53,655		
					General-Voted	1941	Voucher	1,16,025	0	0	0	1,16,025	1,16,025		
					General-Voted	1942	Voucher	3,584	0	0	0	3,584	3,584		
					General-Voted	1943	Voucher	40,552	0	0	0	40,552	40,552		
					General-Voted	1983	Voucher	4,53,308	0	0	0	4,53,308	4,53,308		
					General-Voted	2131	Voucher	26,950	0	0	0	26,950	26,950		
					General-Voted	2622	Voucher	14,186	0	0	0	14,186	14,186		
					General-Voted	2897	Voucher	14,000	0	0	0	14,000	14,000		
					General-Voted	319	Voucher	8,04,531	0	72,590	0	7,31,941	8,04,531		
					General-Voted	3386	Voucher	4,950	0	0	0	4,950	4,950		
					General-Voted	984	Voucher	96,52,599	13,898	6,44,585	1,10,000	88,84,116	96,38,701		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		985	Voucher	68,602	0	10,000	2,200		56,402	68,602		
						General-Voted		986	Voucher	53,126	0	0	0		53,126	53,126		
						General-Voted		987	Voucher	20,792	0	0	0		20,792	20,792		
						General-Voted		988	Voucher	4,93,818	0	0	0		4,93,818	4,93,818		
					Total Object Head-- 1 :								1,19,20,678	13,898	7,27,175	1,12,200	1,10,67,405	1,19,06,780
					02. Wages	General-Voted		1467	Voucher	66,494	0	0	0		66,494	66,494		
						Total Object Head-- 2 :								66,494	0	0	0	66,494
					(13) Office Expenses	General-Voted		1283	Voucher	13,980	0	0	0		13,980	13,980		
						General-Voted		1520	Voucher	57,050	0	0	0		57,050	57,050		
						General-Voted		1524	Voucher	50,000	0	0	0		50,000	50,000		
						General-Voted		1570	Voucher	40,852	0	0	0		40,852	40,852		
						General-Voted		1575	Voucher	33,000	0	0	0		33,000	33,000		
						General-Voted		1743	Voucher	46,200	0	0	0		46,200	46,200		
						General-Voted		1744	Voucher	47,418	0	0	0		47,418	47,418		
						General-Voted		1745	Voucher	6,022	0	0	0		6,022	6,022		
						General-Voted		1746	Voucher	15,790	0	0	0		15,790	15,790		
						General-Voted		1747	Voucher	60,000	0	0	0		60,000	60,000		
						General-Voted		1749	Voucher	38,617	0	0	0		38,617	38,617		
						General-Voted		1750	Voucher	38,916	0	0	0		38,916	38,916		
						General-Voted		1751	Voucher	89,356	0	0	0		89,356	89,356		
						General-Voted		1760	Voucher	43,940	0	0	0		43,940	43,940		
						General-Voted		2990	Voucher	12,600	0	0	0		12,600	12,600		
						General-Voted		2991	Voucher	6,045	0	0	0		6,045	6,045		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Total Object Head-- 13 :				5,99,786	0	0	0	5,99,786	5,99,786		
						Total Sub Head :				1,25,86,958	13,898	7,27,175	1,12,200	1,17,33,685	1,25,73,060		
						Total Minor Head 110 :				1,25,86,958	13,898	7,27,175	1,12,200	1,17,33,685	1,25,73,060		
						Total Sub Major Head 1 :				1,31,74,406	13,898	7,27,175	1,12,200	1,23,21,133	1,31,60,508		
						Total Major Head 2210 :				1,31,74,406	13,898	7,27,175	1,12,200	1,23,21,133	1,31,60,508		
Total of Month :										1,31,74,406	13,898	7,27,175	1,12,200	1,23,21,133	1,31,60,508		
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted				18,000	0	0	0	18,000	18,000		
						Total Object Head-- 14 :				18,000	0	0	0	18,000	18,000		
						Total Sub Head :				18,000	0	0	0	18,000	18,000		
						Total Minor Head 1 :				18,000	0	0	0	18,000	18,000		
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted				1218	Voucher	1,34,996	0	0	0	1,34,996	1,34,996
						General-Voted				2371	Voucher	1,75,000	0	0	0	1,75,000	1,75,000
						General-Voted				3306	Voucher	3,583	0	0	0	3,583	3,583
						General-Voted				3546	Voucher	85,284	0	0	0	85,284	85,284
						General-Voted				3547	Voucher	53,266	0	0	0	53,266	53,266
						General-Voted				3550							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3550	Voucher	97,194	0	0	0	97,194	97,194		
						General-Voted	3551	Voucher	4,31,636	0	0	0	4,31,636	4,31,636		
						General-Voted	3552	Voucher	98,58,700	5,438	6,66,985	1,10,000	90,76,277	98,53,262		
						General-Voted	3553	Voucher	70,098	0	10,000	2,200	57,898	70,098		
						General-Voted	3554	Voucher	8,17,069	0	72,590	0	7,44,479	8,17,069		
						General-Voted	3723	Voucher	85,284	0	0	0	85,284	85,284		
						General-Voted	3724	Voucher	84,684	0	0	0	84,684	84,684		
						General-Voted	445	Voucher	6,65,300	0	0	0	6,65,300	6,65,300		
						General-Voted	446	Voucher	70,098	0	10,000	2,200	57,898	70,098		
						General-Voted	447	Voucher	8,17,069	0	72,590	0	7,44,479	8,17,069		
						General-Voted	448	Voucher	98,58,700	2,157	6,68,785	1,10,000	90,77,758	98,56,543		
					Total Object Head-- 1 :				2,33,07,961	7,595	15,00,950	2,24,400	2,15,75,016	2,33,00,366		
					02. Wages	General-Voted	1355	Voucher	62,539	0	0	0	62,539	62,539		
						Total Object Head-- 2 :				62,539	0	0	0	62,539	62,539	
					(13) Office Expenses	General-Voted	1923	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						General-Voted	1924	Voucher	28,505	0	0	0	28,505	28,505		
						General-Voted	1925	Voucher	12,900	0	0	0	12,900	12,900		
						General-Voted	2016	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	2017	Voucher	4,034	0	0	0	4,034	4,034		
						General-Voted	3912	Voucher	48,613	0	0	0	48,613	48,613		
						General-Voted	3913	Voucher	44,858	0	0	0	44,858	44,858		
						General-Voted	3914	Voucher	34,692	0	0	0	34,692	34,692		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Total Object Head-- 13 :				3,91,602	0	0	0	3,91,602	3,91,602	
						Total Sub Head :				2,37,62,102	7,595	15,00,950	2,24,400	2,20,29,157	2,37,54,507	
						Total Minor Head 110 :				2,37,62,102	7,595	15,00,950	2,24,400	2,20,29,157	2,37,54,507	
						Total Sub Major Head 1 :				2,37,80,102	7,595	15,00,950	2,24,400	2,20,47,157	2,37,72,507	
						Total Major Head 2210 :				2,37,80,102	7,595	15,00,950	2,24,400	2,20,47,157	2,37,72,507	
Total of Month :						2,37,80,102	7,595	15,00,950	2,24,400	2,20,47,157	2,37,72,507					
Total of DDO 1500006 :						12,02,40,985	2,11,506	69,42,510	11,22,000	11,19,64,969	12,00,29,479					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															12,00,29,479	
Summary of DDO wise expenditure																
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)			0	14. Rents, Rates And Taxes.		General-Voted	36,000						
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		General-Voted	7,24,368						
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)			0	(01) Salaries, Sumtuary Allowance		General-Voted	11,52,85,774						
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)			0	02. Wages		General-Voted	5,64,548						

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	1500006	Superintendent Joint Director Of Health Services		R.P. Chest Hospital	Shillong	
<u>Summary of DDO wise expenditure</u>						
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 49,395
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	General-Voted 21,27,660
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	General-Voted 12,41,734
						12,00,29,479

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																	
Month of Account:		APR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	458	Voucher	19,268	0	0	0	19,268	19,268					
						Voted-Sixth-Schedule-Khasi	462	Voucher	3,15,760	0	33,950	0	2,81,810	3,15,760					
						Voted-Sixth-Schedule-Khasi	463	Voucher	7,93,846	5,000	96,300	15,400	6,77,146	7,88,846					
						Voted-Sixth-Schedule-Khasi	473	Voucher	65,664	1,000	0	2,200	62,464	64,664					
						Voted-Sixth-Schedule-Khasi	491	Voucher	29,864	1,000	0	2,200	26,664	28,864					
						Voted-Sixth-Schedule-Khasi	519	Voucher	1,33,613	0	0	0	1,33,613	1,33,613					
					Total Object Head-- 1 :					13,58,015	7,000	1,30,250	19,800	12,00,965	13,51,015				
					02. Wages	Voted-Sixth-Schedule-Khasi	1470	Voucher	4,53,840	0	0	0	4,53,840	4,53,840					
						Total Object Head-- 2 :					4,53,840	0	0	0	4,53,840	4,53,840			
					Total Sub Head :					18,11,855	7,000	1,30,250	19,800	16,54,805	18,04,855				
					Total Minor Head 1 :					18,11,855	7,000	1,30,250	19,800	16,54,805	18,04,855				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	479	Voucher	1,37,415	0	24,500	0	1,12,915	1,37,415					
						Total Object Head-- 1 :					1,37,415	0	24,500	0	1,12,915	1,37,415			
						Total Sub Head :					1,37,415	0	24,500	0	1,12,915	1,37,415			
						Total Minor Head 110 :					1,37,415	0	24,500	0	1,12,915	1,37,415			
						Total Sub Major Head 1 :					19,49,270	7,000	1,54,750	19,800	17,67,720	19,42,270			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1113	Voucher	56,247	0	0	0	56,247	56,247						
						Total Object Head-- 1 :										56,247	0	0	0	56,247	56,247
						Total Sub Head :										56,247	0	0	0	56,247	56,247
						Total Minor Head 101 :										56,247	0	0	0	56,247	56,247
						Total Sub Major Head 2 :										56,247	0	0	0	56,247	56,247
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1036	Voucher	4,040	0	0	0	4,040	4,040						
							Voted-Sixth-Schedule-Khasi	465	Voucher	13,99,130	0	71,630	0	13,27,500	13,99,130						
							Voted-Sixth-Schedule-Khasi	472	Voucher	57,288	0	0	0	57,288	57,288						
							Voted-Sixth-Schedule-Khasi	492	Voucher	9,07,179	1,000	29,950	2,200	8,74,029	9,06,179						
						Total Object Head-- 1 :										23,67,637	1,000	1,01,580	2,200	22,62,857	23,66,637
		Total Sub Head :										23,67,637	1,000	1,01,580	2,200	22,62,857	23,66,637				
		Total Minor Head 101 :										23,67,637	1,000	1,01,580	2,200	22,62,857	23,66,637				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1037	Voucher	1,044	0	0	0	1,044	1,044						
							Voted-Sixth-Schedule-Khasi	1038	Voucher	55,440	0	0	0	55,440	55,440						
							Voted-Sixth-Schedule-Khasi	1039	Voucher	9,809	0	800	0	9,009	9,809						
							Voted-Sixth-Schedule-Khasi	1042	Voucher	4,781	0	0	0	4,781	4,781						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1046	Voucher	37,757	0	0	0	37,757	37,757	
						Voted-Sixth-Schedule-Khasi	1369	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Khasi	1372	Voucher	3,61,541	0	10,000	0	3,51,541	3,61,541	
						Voted-Sixth-Schedule-Khasi	1591	Voucher	19,729	0	0	0	19,729	19,729	
						Voted-Sixth-Schedule-Khasi	1593	Voucher	13,298	0	0	0	13,298	13,298	
						Voted-Sixth-Schedule-Khasi	1595	Voucher	88,087	0	0	1,100	86,987	88,087	
						Voted-Sixth-Schedule-Khasi	223	Challan	-5,000	0	0	0	-5,000	-5,000	
						Voted-Sixth-Schedule-Khasi	475	Voucher	2,76,618	0	0	0	2,76,618	2,76,618	
						Voted-Sixth-Schedule-Khasi	488	Voucher	67,020	0	11,200	0	55,820	67,020	
						Voted-Sixth-Schedule-Khasi	490	Voucher	84,668	0	7,000	0	77,668	84,668	
						Voted-Sixth-Schedule-Khasi	498	Voucher	1,93,800	0	0	0	1,93,800	1,93,800	
						Voted-Sixth-Schedule-Khasi	499	Voucher	67,704	0	0	0	67,704	67,704	
						Voted-Sixth-Schedule-Khasi	501	Voucher	9,69,777	2,000	0	4,400	9,63,377	9,67,777	
						Voted-Sixth-Schedule-Khasi	503	Voucher	38,11,889	8,000	2,15,410	15,400	35,73,079	38,03,889	
						Voted-Sixth-Schedule-Khasi	513	Voucher	5,05,305	0	0	2,200	5,03,105	5,05,305	

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	523	Voucher	10,93,828	0	0	0	10,93,828	10,93,828	
						Voted-Sixth-Schedule-Khasi	524	Voucher	1,32,218	0	0	0	1,32,218	1,32,218	
						Voted-Sixth-Schedule-Khasi	525	Voucher	40,43,178	4,000	1,97,395	13,200	38,28,583	40,39,178	
						Voted-Sixth-Schedule-Khasi	536	Voucher	7,212	0	0	0	7,212	7,212	
						Voted-Sixth-Schedule-Khasi	537	Voucher	25,560	0	0	0	25,560	25,560	
						Voted-Sixth-Schedule-Khasi	542	Voucher	1,65,52,434	13,502	14,55,389	34,100	1,50,49,443	1,65,38,932	
						Voted-Sixth-Schedule-Khasi	551	Voucher	34,07,424	0	1,02,890	0	33,04,534	34,07,424	
						Total Object Head-- 1 :			3,18,53,765	27,502	20,00,084	70,400	2,97,55,779	3,18,26,263	
				02. Wages	Voted-Sixth-Schedule-Khasi	1468	Voucher	16,385	0	0	0	16,385	16,385		
					Voted-Sixth-Schedule-Khasi	1469	Voucher	4,55,390	0	0	0	4,55,390	4,55,390		
					Total Object Head-- 2 :			4,71,775	0	0	0	4,71,775	4,71,775		
				Total Sub Head :			3,23,25,540	27,502	20,00,084	70,400	3,02,27,554	3,22,98,038			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1034	Voucher	2,020	0	0	0	2,020	2,020	
						Voted-Sixth-Schedule-Khasi	1043	Voucher	8,492	0	0	0	8,492	8,492	
						Voted-Sixth-Schedule-Khasi	471	Voucher	34,551	0	0	0	34,551	34,551	
						Voted-Sixth-Schedule-Khasi	480	Voucher	91,794	0	0	0	91,794	91,794	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare Department												
Treasury :			Shillong (South) Treasury												
D.D.O. :			1500007 District Medical & Health Officer East Khasi Hills Shillong												
Month of Account:			APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	493	Voucher	80,142	0	10,020	0	70,122	80,142	
						Voted-Sixth-Schedule-Khasi	516	Voucher	85,860	0	0	0	85,860	85,860	
						Voted-Sixth-Schedule-Khasi	518	Voucher	23,099	0	0	0	23,099	23,099	
						Voted-Sixth-Schedule-Khasi	547	Voucher	1,17,336	0	7,910	0	1,09,426	1,17,336	
						Voted-Sixth-Schedule-Khasi	549	Voucher	21,81,194	3,000	2,14,570	2,200	19,61,424	21,78,194	
						Voted-Sixth-Schedule-Khasi	780	Voucher	86,378	0	14,180	0	72,198	86,378	
						Total Object Head-- 1 :			27,10,866	3,000	2,46,680	2,200	24,58,986	27,07,866	
		Total Sub Head :			27,10,866	3,000	2,46,680	2,200	24,58,986	27,07,866					
		Total Minor Head 103 :			3,50,36,406	30,502	22,46,764	72,600	3,26,86,540	3,50,05,904					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Khasi	1033	Voucher	49,118	0	0	0	49,118	49,118	
						Voted-Sixth-Schedule-Khasi	1041	Voucher	4,411	0	0	0	4,411	4,411	
						Voted-Sixth-Schedule-Khasi	1045	Voucher	20,836	0	0	0	20,836	20,836	
						Voted-Sixth-Schedule-Khasi	1047	Voucher	50,633	0	0	0	50,633	50,633	
						Voted-Sixth-Schedule-Khasi	1370	Voucher	71,870	0	0	0	71,870	71,870	
						Voted-Sixth-	1592	Voucher	30,036	0	0	0	30,036	30,036	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1594	Voucher	1,24,269	0	0	0		1,24,269	1,24,269	
						Voted-Sixth-Schedule-Khasi		464	Voucher	34,77,307	10,000	2,34,020	16,500		32,16,787	34,67,307	
						Voted-Sixth-Schedule-Khasi		468	Voucher	1,17,252	0	0	0		1,17,252	1,17,252	
						Voted-Sixth-Schedule-Khasi		478	Voucher	4,31,726	2,000	25,660	6,600		3,97,466	4,29,726	
						Voted-Sixth-Schedule-Khasi		494	Voucher	11,82,592	3,000	62,710	3,300		11,13,582	11,79,592	
						Voted-Sixth-Schedule-Khasi		495	Voucher	44,392	0	0	0		44,392	44,392	
						Voted-Sixth-Schedule-Khasi		500	Voucher	63,697	0	0	0		63,697	63,697	
						Voted-Sixth-Schedule-Khasi		502	Voucher	1,34,234	1,000	0	2,200		1,31,034	1,33,234	
						Voted-Sixth-Schedule-Khasi		521	Voucher	68,375	0	0	0		68,375	68,375	
						Voted-Sixth-Schedule-Khasi		522	Voucher	3,94,433	0	0	0		3,94,433	3,94,433	
						Voted-Sixth-Schedule-Khasi		625	Voucher	27,72,246	0	1,22,800	0		26,49,446	27,72,246	
						Voted-Sixth-Schedule-Khasi		662	Voucher	28,060	0	0	0		28,060	28,060	
						Total Object Head-- 1 :					90,94,131	16,000	4,45,190	28,600		86,04,341	90,78,131
						Total Sub Head :					90,94,131	16,000	4,45,190	28,600		86,04,341	90,78,131
						Total Minor Head 104 :					90,94,131	16,000	4,45,190	28,600		86,04,341	90,78,131
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-		1035	Voucher	7,910	0	0	0		7,910	7,910	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1115	Voucher	11,283	0	0	0	11,283	11,283		
						Voted-Sixth-Schedule-Khasi	457	Voucher	48,320	0	0	0	48,320	48,320		
						Voted-Sixth-Schedule-Khasi	476	Voucher	44,333	0	0	0	44,333	44,333		
						Voted-Sixth-Schedule-Khasi	481	Voucher	2,13,474	1,000	0	2,200	2,10,274	2,12,474		
						Voted-Sixth-Schedule-Khasi	514	Voucher	34,268	0	0	0	34,268	34,268		
						Voted-Sixth-Schedule-Khasi	515	Voucher	1,044	0	0	0	1,044	1,044		
						Voted-Sixth-Schedule-Khasi	520	Voucher	49,220	0	0	0	49,220	49,220		
						Voted-Sixth-Schedule-Khasi	538	Voucher	24,25,214	6,706	2,68,390	13,200	21,36,918	24,18,508		
						Voted-Sixth-Schedule-Khasi	544	Voucher	9,66,590	5,000	59,310	8,800	8,93,480	9,61,590		
						Voted-Sixth-Schedule-Khasi	546	Voucher	87,004	0	5,490	0	81,514	87,004		
						Voted-Sixth-Schedule-Khasi	663	Voucher	46,030	0	3,050	0	42,980	46,030		
						Voted-Sixth-Schedule-Khasi	668	Voucher	15,23,660	0	29,020	0	14,94,640	15,23,660		
						Voted-Sixth-Schedule-Khasi	710	Voucher	24,870	1,000	0	0	23,870	23,870		
						Voted-Sixth-Schedule-Khasi	915	Voucher	14,067	0	0	0	14,067	14,067		
Total Object Head-- 1 :									54,97,287	13,706	3,65,260	24,200	50,94,121	54,83,581		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	Total Sub Head :						54,97,287	13,706	3,65,260	24,200	50,94,121	54,83,581			
				(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1040	Voucher	2,391	0	0	0	2,391	2,391			
							Voted-Sixth-Schedule-Khasi	1044	Voucher	4,258	0	0	0	4,258	4,258			
							Voted-Sixth-Schedule-Khasi	1114	Voucher	15,190	0	0	0	15,190	15,190			
							Voted-Sixth-Schedule-Khasi	474	Voucher	76,385	0	0	0	76,385	76,385			
							Voted-Sixth-Schedule-Khasi	484	Voucher	55,440	1,000	0	2,200	52,240	54,440			
							Voted-Sixth-Schedule-Khasi	517	Voucher	46,851	0	0	0	46,851	46,851			
							Voted-Sixth-Schedule-Khasi	627	Voucher	3,10,240	0	21,000	0	2,89,240	3,10,240			
							Voted-Sixth-Schedule-Khasi	664	Voucher	1,07,670	0	0	0	1,07,670	1,07,670			
							Voted-Sixth-Schedule-Khasi	669	Voucher	8,73,242	3,000	68,210	4,400	7,97,632	8,70,242			
							Total Object Head-- 1 :						14,91,667	4,000	89,210	6,600	13,91,857	14,87,667
							Total Sub Head :						14,91,667	4,000	89,210	6,600	13,91,857	14,87,667
				(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	7,034	0	0	0	7,034	7,034			
							Voted-Sixth-Schedule-Khasi	469	Voucher	60,209	0	0	0	60,209	60,209			

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Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					67,243	0	0	0	67,243	67,243	
						Total Sub Head :					67,243	0	0	0	67,243	67,243	
						Total Minor Head 110 :					70,56,197	17,706	4,54,470	30,800	65,53,221	70,38,491	
						Total Sub Major Head 3 :					5,35,54,371	65,208	32,48,004	1,34,200	5,01,06,959	5,34,89,163	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		459	Voucher	3,56,796	0	36,700	0	3,20,096	3,56,796		
						Voted-Sixth-Schedule-Khasi		628	Voucher	1,26,650	0	8,000	0	1,18,650	1,26,650		
						Total Object Head-- 1 :					4,83,446	0	44,700	0	4,38,746	4,83,446	
						Total Sub Head :					4,83,446	0	44,700	0	4,38,746	4,83,446	
						Total Minor Head 105 :					4,83,446	0	44,700	0	4,38,746	4,83,446	
						Total Sub Major Head 5 :					4,83,446	0	44,700	0	4,38,746	4,83,446	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1371	Voucher	28,442	0	0	0	28,442	28,442		
						Voted-Sixth-Schedule-Khasi		1658	Voucher	20,684	0	0	0	20,684	20,684		
						Voted-Sixth-Schedule-Khasi		466	Voucher	15,62,267	5,000	71,750	6,600	14,78,917	15,57,267		
						Voted-Sixth-Schedule-Khasi		477	Voucher	10,157	0	0	0	10,157	10,157		
						Voted-Sixth-Schedule-Khasi		482	Voucher	91,974	0	0	0	91,974	91,974		
						Voted-Sixth-Schedule-Khasi		666	Voucher	45,481	0	0	2,200	43,281	45,481		

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Treasury :			Shillong (South) Treasury																
D.D.O. :			1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:			APR/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					17,59,005	5,000	71,750	8,800	16,73,455	17,54,005			
					Total Sub Head :					17,59,005	5,000	71,750	8,800	16,73,455	17,54,005				
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	483	Voucher	83,728	0	0	0	83,728	83,728					
									Total Object Head-- 1 :					83,728	0	0	0	83,728	83,728
					Total Sub Head :					83,728	0	0	0	83,728	83,728				
					(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	470	Voucher	31,490	0	0	0	31,490	31,490			
			Voted-Sixth-Schedule-Khasi	485				Voucher	1,39,820	0	20,000	0	1,19,820	1,39,820					
			Voted-Sixth-Schedule-Khasi	486				Voucher	3,16,400	1,000	33,700	2,200	2,79,500	3,15,400					
			Voted-Sixth-Schedule-Khasi	497				Voucher	16,045	0	0	0	16,045	16,045					
			Voted-Sixth-Schedule-Khasi	665				Voucher	29,514	0	0	0	29,514	29,514					
			Total Object Head-- 1 :					5,33,269	1,000	53,700	2,200	4,76,369	5,32,269						
			Total Sub Head :					5,33,269	1,000	53,700	2,200	4,76,369	5,32,269						
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1048	Voucher	8,718	0	0	0	8,718	8,718					
						Voted-Sixth-Schedule-Khasi	467	Voucher	16,79,851	6,000	1,03,230	9,900	15,60,721	16,73,851					
						Voted-Sixth-Schedule-Khasi	489	Voucher	1,32,374	0	0	0	1,32,374	1,32,374					
						Voted-Sixth-	496	Voucher	32,727	0	0	0	32,727	32,727					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,53,670	6,000	1,03,230	9,900	17,34,540	18,47,670	
						Total Sub Head :				18,53,670	6,000	1,03,230	9,900	17,34,540	18,47,670	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	2,86,802	0	9,000	2,200	2,75,602	2,86,802		
						Voted-Sixth-Schedule-Khasi	487	Voucher	62,980	0	0	0	62,980	62,980		
					Total Object Head-- 1 :				3,49,782	0	9,000	2,200	3,38,582	3,49,782		
					Total Sub Head :				3,49,782	0	9,000	2,200	3,38,582	3,49,782		
		Total Minor Head 101 :				45,79,454	12,000	2,37,680	23,100	43,06,674	45,67,454					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	460	Voucher	1,25,843	1,000	0	0	1,24,843	1,24,843			
					Total Object Head-- 1 :				1,25,843	1,000	0	0	1,24,843	1,24,843		
				02. Wages	Voted-Sixth-Schedule-Khasi	390	Voucher	71,300	0	0	0	71,300	71,300			
					Total Object Head-- 2 :				71,300	0	0	0	71,300	71,300		
					Total Sub Head :				1,97,143	1,000	0	0	1,96,143	1,96,143		
					Total Minor Head 102 :				1,97,143	1,000	0	0	1,96,143	1,96,143		
Total Sub Major Head 6 :					47,76,597	13,000	2,37,680	23,100	45,02,817	47,63,597						
Total Major Head 2210 :				6,08,19,931	85,208	36,85,134	1,77,100	5,68,72,489	6,07,34,723							
Total of Month :				6,08,19,931	85,208	36,85,134	1,77,100	5,68,72,489	6,07,34,723							

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury			Shillong (South) Treasury													
D.D.O. :			1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:			MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1009	Voucher	8,08,354	5,000	99,300	15,400	6,88,654	8,03,354		
						Voted-Sixth-Schedule-Khasi	1148	Voucher	3,22,015	0	33,950	0	2,88,065	3,22,015		
						Voted-Sixth-Schedule-Khasi	1495	Voucher	27,347	1,000	0	2,200	24,147	26,347		
						Voted-Sixth-Schedule-Khasi	2199	Voucher	18,765	0	0	0	18,765	18,765		
						Voted-Sixth-Schedule-Khasi	2648	Voucher	43,524	0	0	0	43,524	43,524		
						Voted-Sixth-Schedule-Khasi	711	Voucher	1,74,778	1,000	0	2,200	1,71,578	1,73,778		
						Voted-Sixth-Schedule-Khasi	871	Voucher	8,132	0	0	0	8,132	8,132		
						Total Object Head-- 1 :			14,02,915	7,000	1,33,250	19,800	12,42,865	13,95,915		
			02. Wages	Voted-Sixth-Schedule-Khasi	1387	Voucher	4,57,350	0	0	0	4,57,350	4,57,350				
				Total Object Head-- 2 :			4,57,350	0	0	0	4,57,350	4,57,350				
			Total Sub Head :			18,60,265	7,000	1,33,250	19,800	17,00,215	18,53,265					
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2576	Voucher	40,552	0	0	0	40,552	40,552		
						Voted-Sixth-Schedule-Khasi	3426	Voucher	1,31,250	0	0	0	1,31,250	1,31,250		
						Total Object Head-- 6 :			1,71,802	0	0	0	1,71,802	1,71,802		
						Total Sub Head :			1,71,802	0	0	0	1,71,802	1,71,802		
Total Minor Head 1 :			20,32,067	7,000	1,33,250	19,800	18,72,017	20,25,067								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2069	Voucher	7,605	0	0	0		7,605	7,605	
							Voted-Sixth-Schedule-Khasi	868	Voucher	1,39,950	0	18,000	0	1,21,950	1,39,950		
						Total Object Head-- 1 :			1,47,555	0	18,000	0	1,29,555	1,47,555			
						Total Sub Head :			1,47,555	0	18,000	0	1,29,555	1,47,555			
						Total Minor Head 110 :			1,47,555	0	18,000	0	1,29,555	1,47,555			
						Total Sub Major Head 1 :			21,79,622	7,000	1,51,250	19,800	20,01,572	21,72,622			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1506	Voucher	23,303	0	0	0		23,303	23,303	
							Voted-Sixth-Schedule-Khasi	2823	Voucher	15,079	0	0	0	15,079	15,079		
						Total Object Head-- 1 :			38,382	0	0	0	38,382	38,382			
						Total Sub Head :			38,382	0	0	0	38,382	38,382			
						Total Minor Head 101 :			38,382	0	0	0	38,382	38,382			
						Total Sub Major Head 2 :			38,382	0	0	0	38,382	38,382			
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1496	Voucher	47,408	0	0	0		47,408	47,408		
						Voted-Sixth-Schedule-Khasi	2060	Voucher	82,080	0	0	0	82,080	82,080			
						Voted-Sixth-Schedule-Khasi	2650	Voucher	44,895	0	0	0	44,895	44,895			
						Voted-Sixth-Schedule-Khasi	716	Voucher	14,26,490	0	68,170	0	13,58,320	14,26,490			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	724	Voucher	8,71,986	1,000	22,950	2,200	8,45,836	8,70,986			
						Voted-Sixth-Schedule-Khasi	862	Voucher	29,166	0	0	0	29,166	29,166			
						Total Object Head-- 1 :		25,02,025	1,000	91,120	2,200	24,07,705	25,01,025				
						Total Sub Head :		25,02,025	1,000	91,120	2,200	24,07,705	25,01,025				
						Total Minor Head 101 :		25,02,025	1,000	91,120	2,200	24,07,705	25,01,025				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1292	Voucher	9,64,805	0	0	2,200	9,62,605	9,64,805			
						Voted-Sixth-Schedule-Khasi	1323	Voucher	1,44,893	0	0	0	1,44,893	1,44,893			
						Voted-Sixth-Schedule-Khasi	1367	Voucher	3,11,958	0	0	0	3,11,958	3,11,958			
						Voted-Sixth-Schedule-Khasi	1498	Voucher	8,23,361	0	7,000	0	8,16,361	8,23,361			
						Voted-Sixth-Schedule-Khasi	1503	Voucher	9,844	0	0	0	9,844	9,844			
						Voted-Sixth-Schedule-Khasi	1558	Voucher	38,447	0	0	0	38,447	38,447			
						Voted-Sixth-Schedule-Khasi	1753	Voucher	5,75,776	1,000	12,320	3,300	5,59,156	5,74,776			
						Voted-Sixth-Schedule-Khasi	2021	Voucher	3,69,484	1,000	8,610	0	3,59,874	3,68,484			
						Voted-Sixth-Schedule-Khasi	2061	Voucher	2,14,893	0	0	0	2,14,893	2,14,893			
						Voted-Sixth-Schedule-Khasi	2066	Voucher	4,797	0	0	0	4,797	4,797			
						Voted-Sixth-	2067	Voucher	3,780	0	0	0	3,780	3,780			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																		
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		2096	Voucher	52,427	0	0		0	52,427	52,427				
						Voted-Sixth-Schedule-Khasi		2653	Voucher	1,97,490	0	0		0	1,97,490	1,97,490				
						Voted-Sixth-Schedule-Khasi		2662	Voucher	85,350	0	0		0	85,350	85,350				
						Voted-Sixth-Schedule-Khasi		2663	Voucher	16,882	0	0		0	16,882	16,882				
						Voted-Sixth-Schedule-Khasi		2686	Voucher	72,689	0	4,210		0	68,479	72,689				
						Voted-Sixth-Schedule-Khasi		2808	Voucher	9,35,306	0	0		0	9,35,306	9,35,306				
						Voted-Sixth-Schedule-Khasi		2811	Voucher	2,05,929	0	0		0	2,05,929	2,05,929				
						Voted-Sixth-Schedule-Khasi		2819	Voucher	1,79,951	0	0		0	1,79,951	1,79,951				
						Voted-Sixth-Schedule-Khasi		712	Voucher	1,69,63,112	10,000	14,54,129	34,100	1,54,64,883	1,69,53,112					
						Voted-Sixth-Schedule-Khasi		715	Voucher	38,88,836	4,000	1,88,915	13,200	36,82,721	38,84,836					
						Voted-Sixth-Schedule-Khasi		723	Voucher	86,267	0	7,000	0	79,267	86,267					
						Voted-Sixth-Schedule-Khasi		893	Voucher	68,280	0	11,200	0	57,080	68,280					
						Voted-Sixth-Schedule-Khasi		901	Voucher	38,78,452	8,000	1,97,460	15,400	36,57,592	38,70,452					
						Voted-Sixth-Schedule-Khasi		913	Voucher	34,75,671	0	1,02,890	0	33,72,781	34,75,671					
						Total Object Head-- 1 :									3,35,68,680	24,000	19,93,734	68,200	3,14,82,746	3,35,44,680
											02. Wages	Voted-Sixth-		1388						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages		Voted-Sixth-Schedule-Khasi		1388	Voucher	4,57,650	0	0		0	4,57,650	4,57,650
Total Object Head-- 2 :											4,57,650	0	0		0	4,57,650	4,57,650
Total Sub Head :											3,40,26,330	24,000	19,93,734		68,200	3,19,40,396	3,40,02,330
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		1324	Voucher	3,764	0	0		0	3,764	3,764
							Voted-Sixth-Schedule-Khasi		1325	Voucher	29,166	0	0		0	29,166	29,166
							Voted-Sixth-Schedule-Khasi		1497	Voucher	1,48,654	0	0		0	1,48,654	1,48,654
							Voted-Sixth-Schedule-Khasi		2053	Voucher	4,662	0	0		0	4,662	4,662
							Voted-Sixth-Schedule-Khasi		2062	Voucher	1,11,402	0	0		0	1,11,402	1,11,402
							Voted-Sixth-Schedule-Khasi		2065	Voucher	4,518	0	0		0	4,518	4,518
							Voted-Sixth-Schedule-Khasi		2204	Voucher	7,119	0	0		0	7,119	7,119
							Voted-Sixth-Schedule-Khasi		2664	Voucher	19,444	0	0		0	19,444	19,444
							Voted-Sixth-Schedule-Khasi		706	Voucher	81,648	0	10,020		0	71,628	81,648
							Voted-Sixth-Schedule-Khasi		707	Voucher	87,932	0	14,180		0	73,752	87,932
							Voted-Sixth-Schedule-Khasi		714	Voucher	20,67,009	3,000	1,94,570		2,200	18,67,239	20,64,009
							Voted-Sixth-Schedule-Khasi		846	Voucher	1,19,709	0	7,910		0	1,11,799	1,19,709
							Voted-Sixth-		872	Voucher	25,857	0	0		0	25,857	25,857

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		MAY/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610				
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	873	Voucher	7,778	0	0	0		7,778	7,778			
									Total Object Head-- 1 :					27,18,662	3,000	2,26,680	2,200	24,86,782
				Total Sub Head :					27,18,662	3,000	2,26,680	2,200	24,86,782	27,15,662				
		Total Minor Head 103 :							3,67,44,992	27,000	22,20,414	70,400	3,44,27,178	3,67,17,992				
		104		(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1012	Voucher	9,97,562	3,000	55,510	3,300	9,35,752
			Voted-Sixth-Schedule-Khasi		1273	Voucher	25,37,874	0			1,15,120	0	24,22,754	25,37,874				
			Voted-Sixth-Schedule-Khasi		1499	Voucher	1,07,709	0			0	2,200	1,05,509	1,07,709				
			Voted-Sixth-Schedule-Khasi		1502	Voucher	92,987	0			0	0	92,987	92,987				
			Voted-Sixth-Schedule-Khasi		1505	Voucher	3,39,528	1,000			0	2,200	3,36,328	3,38,528				
			Voted-Sixth-Schedule-Khasi		2020	Voucher	27,222	0			0	0	27,222	27,222				
			Voted-Sixth-Schedule-Khasi		2022	Voucher	4,945	0			0	0	4,945	4,945				
			Voted-Sixth-Schedule-Khasi		2023	Voucher	67,736	0			0	0	67,736	67,736				
			Voted-Sixth-Schedule-Khasi		2094	Voucher	88,555	0			0	0	88,555	88,555				
			Voted-Sixth-Schedule-Khasi		2095	Voucher	99,611	0			0	0	99,611	99,611				
			Voted-Sixth-Schedule-Khasi		2649	Voucher	22,338	0			0	0	22,338	22,338				
			Voted-Sixth-		2652	Voucher	1,61,604	0			0	0	1,61,604	1,61,604				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2661	Voucher	2,01,645	0	0	0	0	0	2,01,645	2,01,645
						Voted-Sixth-Schedule-Khasi	2684	Voucher	58,815	0	0	0	0	58,815	58,815	
						Voted-Sixth-Schedule-Khasi	2685	Voucher	1,95,318	0	0	0	0	1,95,318	1,95,318	
						Voted-Sixth-Schedule-Khasi	2821	Voucher	11,666	0	0	0	0	11,666	11,666	
						Voted-Sixth-Schedule-Khasi	713	Voucher	36,25,905	10,000	2,24,020	16,500	33,75,385	36,15,905		
						Voted-Sixth-Schedule-Khasi	867	Voucher	4,39,184	2,000	20,660	6,600	4,09,924	4,37,184		
						Voted-Sixth-Schedule-Khasi	874	Voucher	80,192	0	0	0	80,192	80,192		
						Voted-Sixth-Schedule-Khasi	892	Voucher	29,516	0	0	0	29,516	29,516		
						Total Object Head-- 1 :				91,89,912	16,000	4,15,310	30,800	87,27,802	91,73,912	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3256	Voucher	772	0	0	0	772	772		
						Voted-Sixth-Schedule-Khasi	3262	Voucher	772	0	0	0	772	772		
						Total Object Head-- 11 :				1,544	0	0	0	1,544	1,544	
					Total Sub Head :				91,91,456	16,000	4,15,310	30,800	87,29,346	91,75,456		
					Total Minor Head 104 :				91,91,456	16,000	4,15,310	30,800	87,29,346	91,75,456		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	9,83,255	5,000	59,810	8,800	9,09,645	9,78,255		
						Voted-Sixth-Schedule-Khasi	1149	Voucher	15,53,195	0	29,020	0	15,24,175	15,53,195		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1322	Voucher	10,348	0	0	0	0	0	10,348	10,348
							Voted-Sixth-Schedule-Khasi	1501	Voucher	1,00,581	0	0	0	0	1,00,581	1,00,581	
							Voted-Sixth-Schedule-Khasi	1504	Voucher	89,969	0	0	0	0	89,969	89,969	
							Voted-Sixth-Schedule-Khasi	2052	Voucher	4,941	0	0	0	0	4,941	4,941	
							Voted-Sixth-Schedule-Khasi	2059	Voucher	1,36,026	0	0	0	0	1,36,026	1,36,026	
							Voted-Sixth-Schedule-Khasi	2203	Voucher	88,605	0	0	0	0	88,605	88,605	
							Voted-Sixth-Schedule-Khasi	2651	Voucher	49,968	0	0	0	0	49,968	49,968	
							Voted-Sixth-Schedule-Khasi	2655	Voucher	21,388	0	0	0	0	21,388	21,388	
							Voted-Sixth-Schedule-Khasi	2656	Voucher	5,833	0	0	0	0	5,833	5,833	
							Voted-Sixth-Schedule-Khasi	2674	Voucher	2,745	0	0	0	0	2,745	2,745	
							Voted-Sixth-Schedule-Khasi	708	Voucher	88,651	0	5,490	0	0	83,161	88,651	
							Voted-Sixth-Schedule-Khasi	717	Voucher	24,70,556	6,000	2,52,890	13,200	0	21,98,466	24,64,556	
							Voted-Sixth-Schedule-Khasi	866	Voucher	1,13,884	1,000	0	2,200	0	1,10,684	1,12,884	
							Voted-Sixth-Schedule-Khasi	877	Voucher	61,138	0	0	0	0	61,138	61,138	
							Voted-Sixth-Schedule-Khasi	894	Voucher	74,721	0	3,050	0	0	71,671	74,721	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					58,55,804	12,000	3,50,260	24,200	54,69,344	58,43,804	
						Total Sub Head :					58,55,804	12,000	3,50,260	24,200	54,69,344	58,43,804	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	8,39,297	2,000	63,210	2,200	7,71,887	8,37,297			
						Voted-Sixth-Schedule-Khasi	1010	Voucher	1,56,006	1,000	0	2,200	1,52,806	1,55,006			
						Voted-Sixth-Schedule-Khasi	1014	Voucher	3,16,210	0	21,000	0	2,95,210	3,16,210			
						Voted-Sixth-Schedule-Khasi	1320	Voucher	7,526	0	0	0	7,526	7,526			
						Voted-Sixth-Schedule-Khasi	1321	Voucher	29,166	0	0	0	29,166	29,166			
						Voted-Sixth-Schedule-Khasi	2050	Voucher	44,667	0	0	0	44,667	44,667			
						Voted-Sixth-Schedule-Khasi	2201	Voucher	17,910	0	0	0	17,910	17,910			
						Voted-Sixth-Schedule-Khasi	2202	Voucher	6,030	0	0	0	6,030	6,030			
						Voted-Sixth-Schedule-Khasi	896	Voucher	1,09,680	0	0	0	1,09,680	1,09,680			
						Total Object Head-- 1 :					15,26,492	3,000	84,210	4,400	14,34,882	15,23,492	
						Total Sub Head :					15,26,492	3,000	84,210	4,400	14,34,882	15,23,492	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2665	Voucher	50,027	0	0	0	50,027	50,027			
						Voted-Sixth-Schedule-Khasi	2666	Voucher	82,249	0	0	0	82,249	82,249			

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Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,32,276	0	0	0	1,32,276	1,32,276	
						Total Sub Head :				1,32,276	0	0	0	1,32,276	1,32,276	
						Total Minor Head 110 :				75,14,572	15,000	4,34,470	28,600	70,36,502	74,99,572	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		2779	Challan	-5,000	0	0	0	-5,000	-5,000	
						Voted-Sixth-Schedule-Khasi		789	Challan	-1,847	0	0	0	-1,847	-1,847	
						Total Object Head-- 70 :				-6,847	0	0	0	-6,847	-6,847	
						Total Sub Head :				-6,847	0	0	0	-6,847	-6,847	
						Total Minor Head 911 :				-6,847	0	0	0	-6,847	-6,847	
		Total Sub Major Head 3 :				5,59,46,198	59,000	31,61,314	1,32,000	5,25,93,884	5,58,87,198					
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2049	Voucher	19,449	0	0	0	19,449	19,449	
						Voted-Sixth-Schedule-Khasi		2200	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Khasi		709	Voucher	3,63,279	0	36,700	0	3,26,579	3,63,279	
						Voted-Sixth-Schedule-Khasi		847	Voucher	1,29,050	0	8,000	0	1,21,050	1,29,050	
						Total Object Head-- 1 :				5,18,978	0	44,700	0	4,74,278	5,18,978	
						Total Sub Head :				5,18,978	0	44,700	0	4,74,278	5,18,978	
						Total Minor Head 105 :				5,18,978	0	44,700	0	4,74,278	5,18,978	

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Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	05	Total Sub Major Head 5 :									5,18,978	0	44,700		0	4,74,278	5,18,978
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1332	Voucher	1,28,240	0	0		0	1,28,240	1,28,240	
						Voted-Sixth-Schedule-Khasi		2051	Voucher	2,439	0	0		0	2,439	2,439	
						Voted-Sixth-Schedule-Khasi		2654	Voucher	86,292	0	0		0	86,292	86,292	
						Voted-Sixth-Schedule-Khasi		2657	Voucher	2,138	0	0		0	2,138	2,138	
						Voted-Sixth-Schedule-Khasi		2659	Voucher	1,26,025	0	0		0	1,26,025	1,26,025	
						Voted-Sixth-Schedule-Khasi		869	Voucher	16,25,713	5,000	71,750		6,600	15,42,363	16,20,713	
						Voted-Sixth-Schedule-Khasi		876	Voucher	967	0	0		0	967	967	
						Voted-Sixth-Schedule-Khasi		895	Voucher	46,294	0	0		2,200	44,094	46,294	
						Total Object Head-- 1 :				20,18,108	5,000	71,750		8,800	19,32,558	20,13,108	
						Total Sub Head :				20,18,108	5,000	71,750		8,800	19,32,558	20,13,108	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2068	Voucher	4,617	0	0		0	4,617	4,617	
						Voted-Sixth-Schedule-Khasi		722	Voucher	85,267	0	0		0	85,267	85,267	
						Total Object Head-- 1 :				89,884	0	0		0	89,884	89,884	
						Total Sub Head :				89,884	0	0		0	89,884	89,884	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1013	Voucher	32,060	0	0		0	32,060	32,060	

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Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1291	Voucher	30,036	0	0	0	30,036	30,036		
						Voted-Sixth-Schedule-Khasi	2080	Voucher	17,280	0	0	0	17,280	17,280		
						Voted-Sixth-Schedule-Khasi	2175	Voucher	8,505	0	0	0	8,505	8,505		
						Voted-Sixth-Schedule-Khasi	844	Voucher	1,42,655	0	20,000	0	1,22,655	1,42,655		
						Voted-Sixth-Schedule-Khasi	845	Voucher	3,22,160	1,000	30,700	2,200	2,88,260	3,21,160		
						Total Object Head-- 1 :				5,52,696	1,000	50,700	2,200	4,98,796	5,51,696	
			Total Sub Head :				5,52,696	1,000	50,700	2,200	4,98,796	5,51,696				
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	1,02,126	0	0	0	1,02,126	1,02,126		
						Voted-Sixth-Schedule-Khasi	2658	Voucher	61,342	0	0	0	61,342	61,342		
						Voted-Sixth-Schedule-Khasi	2675	Voucher	93,624	0	0	0	93,624	93,624		
						Voted-Sixth-Schedule-Khasi	2820	Voucher	58,788	0	0	0	58,788	58,788		
						Voted-Sixth-Schedule-Khasi	2822	Voucher	10,535	0	0	0	10,535	10,535		
						Voted-Sixth-Schedule-Khasi	870	Voucher	17,43,339	6,000	1,00,230	9,900	16,27,209	17,37,339		
						Voted-Sixth-Schedule-Khasi	875	Voucher	25,495	0	0	0	25,495	25,495		
						Voted-Sixth-Schedule-Khasi	902	Voucher	32,660	0	0	0	32,660	32,660		

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					21,27,909	6,000	1,00,230	9,900	20,11,779	21,21,909	
						Total Sub Head :					21,27,909	6,000	1,00,230	9,900	20,11,779	21,21,909	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1008	Voucher	32,060	0	0	0	32,060	32,060			
						Voted-Sixth-Schedule-Khasi	1500	Voucher	28,854	0	0	0	28,854	28,854			
						Voted-Sixth-Schedule-Khasi	2063	Voucher	15,633	0	0	0	15,633	15,633			
						Voted-Sixth-Schedule-Khasi	2660	Voucher	1,068	0	0	0	1,068	1,068			
						Voted-Sixth-Schedule-Khasi	710	Voucher	2,92,013	0	9,000	2,200	2,80,813	2,92,013			
						Total Object Head-- 1 :					3,69,628	0	9,000	2,200	3,58,428	3,69,628	
						Total Sub Head :					3,69,628	0	9,000	2,200	3,58,428	3,69,628	
			Total Minor Head 101 :					51,58,225	12,000	2,31,680	23,100	48,91,445	51,46,225				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2064	Voucher	6,867	0	0	0	6,867	6,867				
					Voted-Sixth-Schedule-Khasi	725	Voucher	1,28,132	1,000	0	0	1,27,132	1,27,132				
					Total Object Head-- 1 :					1,34,999	1,000	0	0	1,33,999	1,33,999		
				02. Wages	Voted-Sixth-Schedule-Khasi	1804	Voucher	69,000	0	0	0	69,000	69,000				
					Voted-Sixth-Schedule-Khasi	2796	Voucher	1,41,750	0	0	0	1,41,750	1,41,750				
					Total Object Head-- 2 :					2,10,750	0	0	0	2,10,750	2,10,750		

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	Total Sub Head :					3,45,749	1,000	0	0	3,44,749	3,44,749	
				Total Minor Head 102 :					3,45,749	1,000	0	0	3,44,749	3,44,749	
				Total Sub Major Head 6 :					55,03,974	13,000	2,31,680	23,100	52,36,194	54,90,974	
				Total Major Head 2210 :					6,41,87,154	79,000	35,88,944	1,74,900	6,03,44,310	6,41,08,154	
Total of Month :						6,41,87,154	79,000	35,88,944	1,74,900	6,03,44,310	6,41,08,154				
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	8,08,354	5,000	94,300	15,400	6,93,654	8,03,354	
						Voted-Sixth-Schedule-Khasi	1011	Voucher	3,22,015	0	33,950	0	2,88,065	3,22,015	
						Voted-Sixth-Schedule-Khasi	1094	Voucher	34,640	0	0	0	34,640	34,640	
						Voted-Sixth-Schedule-Khasi	1276	Voucher	82,564	0	0	0	82,564	82,564	
						Voted-Sixth-Schedule-Khasi	1315	Voucher	26,763	0	0	0	26,763	26,763	
						Voted-Sixth-Schedule-Khasi	281	Voucher	60,772	2,000	0	4,400	54,372	58,772	
						Voted-Sixth-	3070	Voucher	21,432	0	0	0	21,432	21,432	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3082	Voucher	8,468	0	0	0	8,468	8,468		
									Total Object Head-- 1 :					13,65,008	7,000	1,28,250
					02. Wages	Voted-Sixth-Schedule-Khasi	1091	Voucher	32,574	0	0	0	32,574	32,574		
							1352	Voucher	9,39,645	0	0	0	9,39,645	9,39,645		
							3170	Voucher	18,755	0	0	0	18,755	18,755		
							Total Object Head-- 2 :			9,90,974	0	0	0	9,90,974	9,90,974	
					Total Sub Head :					23,55,982	7,000	1,28,250	19,800	22,00,932	23,48,982	
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1093	Voucher	1,800	0	0	0	1,800	1,800			
						1187	Voucher	1,800	0	0	0	1,800	1,800			
					Voted-Sixth-Schedule-Khasi	2079	Voucher	85,632	0	0	0	85,632	85,632			
						2784	Voucher	1,41,682	0	0	0	1,41,682	1,41,682			
					Voted-Sixth-Schedule-Khasi	2786	Voucher	4,927	0	0	0	4,927	4,927			
						2813	Voucher	12,297	0	0	0	12,297	12,297			
					Total Object Head-- 6 :			2,48,138	0	0	0	2,48,138	2,48,138			
					Total Sub Head :					2,48,138	0	0	0	2,48,138	2,48,138	
			Total Minor Head 1 :					26,04,120	7,000	1,28,250	19,800	24,49,070	25,97,120			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	337	Voucher	1,39,950	0	18,000	0	1,21,950	1,39,950				
						Total Object Head-- 1 :				1,39,950	0	18,000	0	1,21,950	1,39,950			
						Total Sub Head :				1,39,950	0	18,000	0	1,21,950	1,39,950			
						Total Minor Head 110 :				1,39,950	0	18,000	0	1,21,950	1,39,950			
						Total Sub Major Head 1 :				27,44,070	7,000	1,46,250	19,800	25,71,020	27,37,070			
	02					101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1296	Voucher	41,123	0	0	0	41,123	41,123
										Voted-Sixth-Schedule-Khasi	3076	Voucher	2,170	0	0	0	2,170	2,170
		Total Object Head-- 1 :								43,293	0	0	0	43,293	43,293			
		Total Sub Head :								43,293	0	0	0	43,293	43,293			
		Total Minor Head 101 :								43,293	0	0	0	43,293	43,293			
	Total Sub Major Head 2 :				43,293					0	0	0	43,293	43,293				
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi	1416	Voucher	8,76,063	1,000	17,950	2,200	8,54,913	8,75,063
						Voted-Sixth-Schedule-Khasi	1846	Voucher	2,60,894	0	0	0	2,60,894	2,60,894				
						Voted-Sixth-Schedule-Khasi	273	Voucher	27,426	0	0	0	27,426	27,426				
						Voted-Sixth-Schedule-Khasi	274	Voucher	14,26,490	0	68,170	0	13,58,320	14,26,490				
						Voted-Sixth-Schedule-Khasi	3078	Voucher	11,665	0	0	0	11,665	11,665				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					26,02,538	1,000	86,120	2,200	25,13,218	26,01,538	
						Total Sub Head :					26,02,538	1,000	86,120	2,200	25,13,218	26,01,538	
						Total Minor Head 101 :					26,02,538	1,000	86,120	2,200	25,13,218	26,01,538	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1003	Voucher	86,267	0	7,000	0	79,267	86,267			
						Voted-Sixth-Schedule-Khasi	1013	Voucher	28,60,779	0	1,02,890	0	27,57,889	28,60,779			
						Voted-Sixth-Schedule-Khasi	1130	Voucher	41,50,646	8,000	2,01,140	15,400	39,26,106	41,42,646			
						Voted-Sixth-Schedule-Khasi	1136	Voucher	39,30,060	4,000	1,98,915	13,200	37,13,945	39,26,060			
						Voted-Sixth-Schedule-Khasi	1290	Voucher	2,57,927	0	0	0	2,57,927	2,57,927			
						Voted-Sixth-Schedule-Khasi	1309	Voucher	95,126	0	0	0	95,126	95,126			
						Voted-Sixth-Schedule-Khasi	1314	Voucher	4,19,182	0	0	0	4,19,182	4,19,182			
						Voted-Sixth-Schedule-Khasi	1418	Voucher	1,18,465	0	0	0	1,18,465	1,18,465			
						Voted-Sixth-Schedule-Khasi	1419	Voucher	1,57,630	0	0	0	1,57,630	1,57,630			
						Voted-Sixth-Schedule-Khasi	1442	Voucher	1,75,316	0	0	0	1,75,316	1,75,316			
						Voted-Sixth-Schedule-Khasi	1601	Voucher	1,74,873	0	0	0	1,74,873	1,74,873			
						Voted-Sixth-Schedule-Khasi	1860	Voucher	2,25,470	0	0	0	2,25,470	2,25,470			
						Voted-Sixth-	2078	Voucher	22,508	0	0	0	22,508	22,508			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2084	Voucher	10,657	0	0	0	10,657	10,657	
						Voted-Sixth-Schedule-Khasi	2109	Voucher	26,881	0	0	0	26,881	26,881	
						Voted-Sixth-Schedule-Khasi	2112	Voucher	64,095	0	0	0	64,095	64,095	
						Voted-Sixth-Schedule-Khasi	2292	Voucher	2,73,347	0	0	0	2,73,347	2,73,347	
						Voted-Sixth-Schedule-Khasi	2293	Voucher	1,41,728	1,000	0	2,200	1,38,528	1,40,728	
						Voted-Sixth-Schedule-Khasi	3071	Voucher	1,11,475	0	0	0	1,11,475	1,11,475	
						Voted-Sixth-Schedule-Khasi	3079	Voucher	64,681	0	0	0	64,681	64,681	
						Voted-Sixth-Schedule-Khasi	841	Voucher	1,76,05,513	11,000	14,74,969	34,100	1,60,85,444	1,75,94,513	
						Voted-Sixth-Schedule-Khasi	842	Voucher	6,36,145	1,000	0	4,400	6,30,745	6,35,145	
						Voted-Sixth-Schedule-Khasi	988	Voucher	68,280	0	11,200	0	57,080	68,280	
						Total Object Head-- 1 :			3,16,77,051	25,000	19,96,114	69,300	2,95,86,637	3,16,52,051	
						Total Sub Head :			3,16,77,051	25,000	19,96,114	69,300	2,95,86,637	3,16,52,051	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1001	Voucher	20,59,993	3,000	1,94,860	2,200	18,59,933	20,56,993	
						Voted-Sixth-Schedule-Khasi	1007	Voucher	1,19,709	0	7,910	0	1,11,799	1,19,709	
						Voted-Sixth-Schedule-Khasi	1277	Voucher	16,936	0	0	0	16,936	16,936	
						Voted-Sixth-Schedule-Khasi	1278	Voucher	64,916	0	0	0	64,916	64,916	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1311	Voucher	35,753	0	0	0		35,753	35,753
						Voted-Sixth-Schedule-Khasi		1312	Voucher	18,815	0	0	0		18,815	18,815
						Voted-Sixth-Schedule-Khasi		1415	Voucher	56,037	0	0	0		56,037	56,037
						Voted-Sixth-Schedule-Khasi		2111	Voucher	19,656	0	0	0		19,656	19,656
						Voted-Sixth-Schedule-Khasi		3072	Voucher	2,018	0	0	0		2,018	2,018
						Voted-Sixth-Schedule-Khasi		820	Voucher	59,202	0	0	0		59,202	59,202
						Voted-Sixth-Schedule-Khasi		821	Voucher	81,648	0	10,020	0		71,628	81,648
						Voted-Sixth-Schedule-Khasi		822	Voucher	87,932	0	14,180	0		73,752	87,932
						Total Object Head-- 1 :				26,22,615	3,000	2,26,970	2,200	23,90,445	26,19,615	
						Total Sub Head :				26,22,615	3,000	2,26,970	2,200	23,90,445	26,19,615	
						Total Minor Head 103 :				3,42,99,666	28,000	22,23,084	71,500	3,19,77,082	3,42,71,666	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1012	Voucher	25,02,506	0	1,15,120	0	23,87,386	25,02,506	
						Voted-Sixth-Schedule-Khasi		1275	Voucher	3,270	0	0	0		3,270	3,270
						Voted-Sixth-Schedule-Khasi		1293	Voucher	1,89,791	0	0	0		1,89,791	1,89,791
						Voted-Sixth-Schedule-Khasi		1295	Voucher	12,188	0	0	2,200		9,988	12,188
						Voted-Sixth-Schedule-Khasi		1297	Voucher	3,64,638	0	0	0		3,64,638	3,64,638

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1417	Voucher	1,42,667	0	0	0	1,42,667	1,42,667		
						Voted-Sixth-Schedule-Khasi	1602	Voucher	52,427	0	0	0	52,427	52,427		
						Voted-Sixth-Schedule-Khasi	1861	Voucher	1,80,984	0	0	0	1,80,984	1,80,984		
						Voted-Sixth-Schedule-Khasi	2077	Voucher	28,565	0	0	0	28,565	28,565		
						Voted-Sixth-Schedule-Khasi	2113	Voucher	3,539	0	0	0	3,539	3,539		
						Voted-Sixth-Schedule-Khasi	3075	Voucher	1,566	0	0	0	1,566	1,566		
						Voted-Sixth-Schedule-Khasi	3077	Voucher	22,178	0	0	0	22,178	22,178		
						Voted-Sixth-Schedule-Khasi	335	Voucher	11,84,099	3,000	60,380	3,300	11,17,419	11,81,099		
						Voted-Sixth-Schedule-Khasi	336	Voucher	4,39,184	2,000	20,660	6,600	4,09,924	4,37,184		
						Voted-Sixth-Schedule-Khasi	818	Voucher	4,08,113	1,000	0	3,300	4,03,813	4,07,113		
						Voted-Sixth-Schedule-Khasi	840	Voucher	40,55,035	10,000	2,22,020	18,700	38,04,315	40,45,035		
						Total Object Head-- 1 :			95,90,750	16,000	4,18,180	34,100	91,22,470	95,74,750		
						Total Sub Head :			95,90,750	16,000	4,18,180	34,100	91,22,470	95,74,750		
						Total Minor Head 104 :			95,90,750	16,000	4,18,180	34,100	91,22,470	95,74,750		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1008	Voucher	14,68,787	0	29,020	0	14,39,767	14,68,787		
						Voted-Sixth-	1291	Voucher	55,789	0	0	0	55,789	55,789		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1294	Voucher	32,747	0	0	0	32,747	32,747		
						Voted-Sixth-Schedule-Khasi	1302	Voucher	33,672	1,000	0	2,200	30,472	32,672		
						Voted-Sixth-Schedule-Khasi	1310	Voucher	72,994	0	0	0	72,994	72,994		
						Voted-Sixth-Schedule-Khasi	1857	Voucher	1,14,686	0	0	0	1,14,686	1,14,686		
						Voted-Sixth-Schedule-Khasi	277	Voucher	24,09,590	6,000	2,01,110	13,200	21,89,280	24,03,590		
						Voted-Sixth-Schedule-Khasi	823	Voucher	1,17,014	0	0	0	1,17,014	1,17,014		
						Voted-Sixth-Schedule-Khasi	824	Voucher	88,651	0	5,490	0	83,161	88,651		
						Voted-Sixth-Schedule-Khasi	843	Voucher	9,85,875	5,000	59,810	8,800	9,12,265	9,80,875		
						Voted-Sixth-Schedule-Khasi	989	Voucher	74,721	0	3,050	0	71,671	74,721		
						Total Object Head-- 1 :			54,54,526	12,000	2,98,480	24,200	51,19,846	54,42,526		
						Total Sub Head :			54,54,526	12,000	2,98,480	24,200	51,19,846	54,42,526		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1009	Voucher	3,16,210	0	21,000	0	2,95,210	3,16,210		
						Voted-Sixth-Schedule-Khasi	1279	Voucher	24,461	0	0	0	24,461	24,461		
						Voted-Sixth-Schedule-Khasi	1298	Voucher	39,514	1,000	0	2,200	36,314	38,514		
						Voted-Sixth-Schedule-Khasi	1858	Voucher	29,834	0	0	0	29,834	29,834		
						Voted-Sixth-	1859	Voucher	2,210	0	0	0	2,210	2,210		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2114	Voucher	47,042	0	0	0	47,042	47,042		
						Voted-Sixth-Schedule-Khasi	3081	Voucher	4,986	0	0	0	4,986	4,986		
						Voted-Sixth-Schedule-Khasi	32	Voucher	34,254	0	0	0	34,254	34,254		
						Voted-Sixth-Schedule-Khasi	674	Voucher	8,39,297	2,000	63,210	2,200	7,71,887	8,37,297		
						Voted-Sixth-Schedule-Khasi	991	Voucher	1,09,680	0	0	0	1,09,680	1,09,680		
						Total Object Head-- 1 :			14,47,488	3,000	84,210	4,400	13,55,878	14,44,488		
			Total Sub Head :			14,47,488	3,000	84,210	4,400	13,55,878	14,44,488					
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1300	Voucher	33,890	0	0	0	33,890	33,890		
						Voted-Sixth-Schedule-Khasi	1301	Voucher	61,323	0	0	0	61,323	61,323		
						Total Object Head-- 1 :			95,213	0	0	0	95,213	95,213		
						Total Sub Head :			95,213	0	0	0	95,213	95,213		
						Total Minor Head 110 :			69,97,227	15,000	3,82,690	28,600	65,70,937	69,82,227		
		911				(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	6732	Challan	-5,000	0	0	0	-5,000
			Total Object Head-- 70 :						-5,000	0	0	0	-5,000	-5,000		
			Total Sub Head :						-5,000	0	0	0	-5,000	-5,000		
			Total Minor Head 911 :						-5,000	0	0	0	-5,000	-5,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03		Total Sub Major Head 3 :								5,34,85,181	60,000	31,10,074	1,36,400	5,01,78,707	5,34,25,181	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	1,29,050	0	8,000	0	1,21,050	1,29,050			
									Voted-Sixth-Schedule-Khasi	276	Voucher	3,63,279	0	36,700	0	3,26,579	3,63,279
									Total Object Head-- 1 :		4,92,329	0	44,700	0	4,47,629	4,92,329	
									Total Sub Head :		4,92,329	0	44,700	0	4,47,629	4,92,329	
									Total Minor Head 105 :		4,92,329	0	44,700	0	4,47,629	4,92,329	
	Total Sub Major Head 5 :								4,92,329	0	44,700	0	4,47,629	4,92,329			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1282	Voucher	37,232	0	0	0	37,232	37,232			
									Voted-Sixth-Schedule-Khasi	1299	Voucher	1,15,684	0	0	0	1,15,684	1,15,684
									Voted-Sixth-Schedule-Khasi	275	Voucher	96,180	0	0	0	96,180	96,180
									Voted-Sixth-Schedule-Khasi	282	Voucher	16,29,619	5,000	71,750	6,600	15,46,269	16,24,619
									Voted-Sixth-Schedule-Khasi	3080	Voucher	10,260	0	0	0	10,260	10,260
									Voted-Sixth-Schedule-Khasi	990	Voucher	46,294	0	0	2,200	44,094	46,294
									Total Object Head-- 1 :		19,35,269	5,000	71,750	8,800	18,49,719	19,30,269	
									Total Sub Head :		19,35,269	5,000	71,750	8,800	18,49,719	19,30,269	
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	819	Voucher	85,267	0	0	0	85,267	85,267			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					85,267	0	0	0	85,267	85,267	
					Total Sub Head :					85,267	0	0	0	85,267	85,267	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	3,22,160	1,000	30,700	2,200	2,88,260	3,21,160		
						Voted-Sixth-Schedule-Khasi	1303	Voucher	15,503	0	0	0	15,503	15,503		
						Voted-Sixth-Schedule-Khasi	2110	Voucher	12,596	0	0	0	12,596	12,596		
						Voted-Sixth-Schedule-Khasi	3074	Voucher	1,566	0	0	0	1,566	1,566		
						Voted-Sixth-Schedule-Khasi	555	Voucher	1,42,655	0	20,000	0	1,22,655	1,42,655		
						Total Object Head-- 1 :					4,94,480	1,000	50,700	2,200	4,40,580	4,93,480
						Total Sub Head :					4,94,480	1,000	50,700	2,200	4,40,580	4,93,480
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,03,076	0	0	0	1,03,076	1,03,076		
						Voted-Sixth-Schedule-Khasi	1006	Voucher	17,43,339	6,000	1,00,230	9,900	16,27,209	17,37,339		
						Voted-Sixth-Schedule-Khasi	1292	Voucher	7,160	0	0	0	7,160	7,160		
						Voted-Sixth-Schedule-Khasi	1308	Voucher	40,167	0	0	0	40,167	40,167		
						Voted-Sixth-Schedule-Khasi	1313	Voucher	73,209	0	0	0	73,209	73,209		
						Voted-Sixth-Schedule-Khasi	3083	Voucher	3,420	0	0	0	3,420	3,420		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										19,70,371		6,000		1,00,230		9,900		18,54,241		19,64,371				
						Total Sub Head :										19,70,371		6,000		1,00,230		9,900		18,54,241		19,64,371				
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1280		Voucher		7,239		0		0		0		7,239		7,239								
						Voted-Sixth-Schedule-Khasi		1281		Voucher		19,650		0		0		0		19,650		19,650								
						Voted-Sixth-Schedule-Khasi		279		Voucher		32,060		0		0		0		32,060		32,060								
						Voted-Sixth-Schedule-Khasi		280		Voucher		2,92,013		0		9,000		2,200		2,80,813		2,92,013								
						Voted-Sixth-Schedule-Khasi		3073		Voucher		3,420		0		0		0		3,420		3,420								
						Total Object Head-- 1 :										3,54,382		0		9,000		2,200		3,43,182		3,54,382				
			Total Sub Head :										3,54,382		0		9,000		2,200		3,43,182		3,54,382							
			Total Minor Head 101 :										48,39,769		12,000		2,31,680		23,100		45,72,989		48,27,769							
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		278		Voucher		1,28,132		1,000		0		0		1,27,132		1,27,132							
		Total Object Head-- 1 :										1,28,132		1,000		0		0		1,27,132		1,27,132								
		02. Wages				Voted-Sixth-Schedule-Khasi		1190		Voucher		71,300		0		0		0		71,300		71,300								
						Total Object Head-- 2 :										71,300		0		0		0		71,300		71,300				
						Total Sub Head :										1,99,432		1,000		0		0		1,98,432		1,98,432				
		Total Minor Head 102 :										1,99,432		1,000		0		0		1,98,432		1,98,432								

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06					Total Sub Major Head 6 :				50,39,201	13,000	2,31,680	23,100	47,71,421	50,26,201	
						Total Major Head 2210 :				6,18,04,074	80,000	35,32,704	1,79,300	5,80,12,070	6,17,24,074	
						Total of Month :				6,18,04,074	80,000	35,32,704	1,79,300	5,80,12,070	6,17,24,074	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1476	Voucher	1,32,770	1,000	0	2,200	1,29,570	1,31,770		
						Voted-Sixth-Schedule-Khasi	1556	Voucher	9,116	1,000	0	2,200	5,916	8,116		
						Voted-Sixth-Schedule-Khasi	1575	Voucher	19,245	0	0	0	19,245	19,245		
						Voted-Sixth-Schedule-Khasi	642	Voucher	1,34,460	0	12,000	0	1,22,460	1,34,460		
						Voted-Sixth-Schedule-Khasi	956	Voucher	8,54,626	5,000	96,450	15,400	7,37,776	8,49,626		
						Total Object Head-- 1 :				11,50,217	7,000	1,08,450	19,800	10,14,967	11,43,217	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2330	Voucher	28,441	0	0	0	28,441	28,441		
						Voted-Sixth-Schedule-Khasi	2338	Voucher	21,791	0	0	0	21,791	21,791		
						Total Object Head-- 13 :				50,232	0	0	0	50,232	50,232	
Total Sub Head :						12,00,449	7,000	1,08,450	19,800	10,65,199	11,93,449					

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Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1304	Voucher	12,363	0	0	0	12,363	12,363			
					Voted-Sixth-Schedule-Khasi	1897	Voucher	33,820	0	0	0	33,820	33,820			
					Voted-Sixth-Schedule-Khasi	2173	Voucher	36,859	0	0	0	36,859	36,859			
					Voted-Sixth-Schedule-Khasi	2244	Voucher	29,734	0	0	0	29,734	29,734			
					Voted-Sixth-Schedule-Khasi	2326	Voucher	15,020	0	0	0	15,020	15,020			
					Total Object Head-- 6 :				1,27,796	0	0	0	1,27,796	1,27,796		
		Total Sub Head :				1,27,796	0	0	0	1,27,796	1,27,796					
		Total Minor Head 1 :				13,28,245	7,000	1,08,450	19,800	11,92,995	13,21,245					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	951	Voucher	1,39,950	0	18,000	0	1,21,950	1,39,950		
						Total Object Head-- 1 :				1,39,950	0	18,000	0	1,21,950	1,39,950	
						Total Sub Head :				1,39,950	0	18,000	0	1,21,950	1,39,950	
						Total Minor Head 110 :				1,39,950	0	18,000	0	1,21,950	1,39,950	
		Total Sub Major Head 1 :				14,68,195	7,000	1,26,450	19,800	13,14,945	14,61,195					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1580	Voucher	23,303	0	0	0	23,303	23,303		
						Voted-Sixth-Schedule-Khasi	1581	Voucher	15,079	0	0	0	15,079	15,079		
						Total Object Head-- 1 :				38,382	0	0	0	38,382	38,382	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-		Total Sub Head :					38,382	0	0	0	38,382	38,382	
					Total Minor Head 101 :					38,382	0	0	0	38,382	38,382	
					Total Sub Major Head 2 :					38,382	0	0	0	38,382	38,382	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	9,23,471	1,000	17,950	2,200	9,02,321	9,22,471	
							Voted-Sixth-Schedule-Khasi	1469	Voucher	92,817	0	0	0	92,817	92,817	
							Voted-Sixth-Schedule-Khasi	1471	Voucher	1,16,664	0	0	0	1,16,664	1,16,664	
							Voted-Sixth-Schedule-Khasi	1573	Voucher	85,751	0	0	0	85,751	85,751	
							Voted-Sixth-Schedule-Khasi	1911	Voucher	3,425	0	0	0	3,425	3,425	
							Voted-Sixth-Schedule-Khasi	2117	Voucher	62,121	0	0	0	62,121	62,121	
							Voted-Sixth-Schedule-Khasi	2897	Voucher	28,000	0	0	0	28,000	28,000	
							Voted-Sixth-Schedule-Khasi	960	Voucher	13,70,754	0	68,170	0	13,02,584	13,70,754	
							Total Object Head-- 1 :				26,83,003	1,000	86,120	2,200	25,93,683	26,82,003
							Total Sub Head :				26,83,003	1,000	86,120	2,200	25,93,683	26,82,003
							Total Minor Head 101 :				26,83,003	1,000	86,120	2,200	25,93,683	26,82,003
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1482	Voucher	11,290	0	0	0	11,290	11,290	
							Voted-Sixth-	1483	Voucher	1,46,795	0	0	0	1,46,795	1,46,795	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1572	Voucher	4,43,396	0	0	2,200	4,41,196	4,43,396		
						Voted-Sixth-Schedule-Khasi	1576	Voucher	51,681	0	0	0	51,681	51,681		
						Voted-Sixth-Schedule-Khasi	1582	Voucher	3,22,348	0	0	0	3,22,348	3,22,348		
						Voted-Sixth-Schedule-Khasi	1589	Voucher	10,07,534	2,000	0	4,400	10,01,134	10,05,534		
						Voted-Sixth-Schedule-Khasi	1915	Voucher	83,751	0	0	0	83,751	83,751		
						Voted-Sixth-Schedule-Khasi	1916	Voucher	2,77,339	0	0	0	2,77,339	2,77,339		
						Voted-Sixth-Schedule-Khasi	2113	Voucher	3,93,179	0	0	0	3,93,179	3,93,179		
						Voted-Sixth-Schedule-Khasi	2114	Voucher	1,70,878	0	0	0	1,70,878	1,70,878		
						Voted-Sixth-Schedule-Khasi	2115	Voucher	25,120	0	0	0	25,120	25,120		
						Voted-Sixth-Schedule-Khasi	2125	Voucher	5,64,979	0	0	0	5,64,979	5,64,979		
						Voted-Sixth-Schedule-Khasi	2344	Voucher	63,869	0	0	0	63,869	63,869		
						Voted-Sixth-Schedule-Khasi	2894	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	2895	Voucher	5,500	0	0	0	5,500	5,500		
						Voted-Sixth-Schedule-Khasi	2900	Voucher	2,23,440	0	0	0	2,23,440	2,23,440		
						Voted-Sixth-Schedule-Khasi	2907	Voucher	47,534	0	0	0	47,534	47,534		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2908	Voucher	57,705	1,000	0	0	56,705	56,705	
						Voted-Sixth-Schedule-Khasi	2925	Voucher	60,972	0	0	0	60,972	60,972	
						Voted-Sixth-Schedule-Khasi	644	Voucher	86,267	0	7,000	0	79,267	86,267	
						Voted-Sixth-Schedule-Khasi	662	Voucher	2,85,934	0	0	8,800	2,77,134	2,85,934	
						Voted-Sixth-Schedule-Khasi	780	Voucher	34,254	0	0	0	34,254	34,254	
						Voted-Sixth-Schedule-Khasi	790	Voucher	26,70,010	0	60,580	0	26,09,430	26,70,010	
						Voted-Sixth-Schedule-Khasi	792	Voucher	40,46,095	4,000	1,98,915	13,200	38,29,980	40,42,095	
						Voted-Sixth-Schedule-Khasi	802	Voucher	68,280	0	11,200	0	57,080	68,280	
						Voted-Sixth-Schedule-Khasi	948	Voucher	42,87,709	9,000	2,08,140	15,400	40,55,169	42,78,709	
						Voted-Sixth-Schedule-Khasi	958	Voucher	1,75,93,706	10,000	14,74,349	34,100	1,60,75,257	1,75,83,706	
					Total Object Head-- 1 :			3,30,31,065	26,000	19,60,184	78,100	3,09,66,781	3,30,05,065		
					02. Wages	Voted-Sixth-Schedule-Khasi	1896	Voucher	9,48,975	0	0	0	9,48,975	9,48,975	
						Total Object Head-- 2 :			9,48,975	0	0	0	9,48,975	9,48,975	
					06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	1428	Challan	-37,218	0	0	0	-37,218	-37,218	
						Total Object Head-- 6 :			-37,218	0	0	0	-37,218	-37,218	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :				Health and Family Welfare Department																
Treasury :				Shillong (South) Treasury																
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:				JUL/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2210	03	103	Total Sub Head :										3,39,42,822	26,000	19,60,184	78,100	3,18,78,538	3,39,16,822		
			(01) Other Existing And New Primary Health Centres With Indoor Facilities																	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1472	Voucher		87,498	0	0	0	87,498			87,498		
							Voted-Sixth-Schedule-Khasi	1480	Voucher		50,027	0	0	0	50,027			50,027		
							Voted-Sixth-Schedule-Khasi	1486	Voucher		68,818	0	0	0	68,818			68,818		
							Voted-Sixth-Schedule-Khasi	1910	Voucher		1,93,096	0	27,200	0	1,65,896			1,93,096		
							Voted-Sixth-Schedule-Khasi	2116	Voucher		19,444	0	0	0	19,444			19,444		
							Voted-Sixth-Schedule-Khasi	2909	Voucher		10,500	0	0	0	10,500			10,500		
							Voted-Sixth-Schedule-Khasi	2997	Voucher		17,020	0	0	0	17,020			17,020		
							Voted-Sixth-Schedule-Khasi	779	Voucher		18,090	0	0	0	18,090			18,090		
							Voted-Sixth-Schedule-Khasi	793	Voucher		1,19,709	0	7,910	0	1,11,799			1,19,709		
							Voted-Sixth-Schedule-Khasi	800	Voucher		87,932	0	14,180	0	73,752			87,932		
							Voted-Sixth-Schedule-Khasi	801	Voucher		81,648	0	10,020	0	71,628			81,648		
							Voted-Sixth-Schedule-Khasi	957	Voucher		20,59,993	3,000	1,94,860	2,200	18,59,933			20,56,993		
							Total Object Head-- 1 :				28,13,775	3,000	2,54,170	2,200	25,54,405	28,10,775				
			(13) Office Expenses				Voted-Sixth-	2305	Voucher		21,180	0	0	0	21,180			21,180		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Total Object Head-- 13 :					21,180	0	0	0	0	21,180	21,180
						Total Sub Head :					28,34,955	3,000	2,54,170	2,200	25,75,585	28,31,955	
						Total Minor Head 103 :					3,67,77,777	29,000	22,14,354	80,300	3,44,54,123	3,67,48,777	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	1,25,209	0	7,910	0	1,17,299	1,25,209			
						Voted-Sixth-Schedule-Khasi	120	Voucher	26,32,705	0	1,23,030	0	25,09,675	26,32,705			
						Voted-Sixth-Schedule-Khasi	1468	Voucher	79,150	0	0	0	79,150	79,150			
						Voted-Sixth-Schedule-Khasi	1485	Voucher	98,662	0	0	0	98,662	98,662			
						Voted-Sixth-Schedule-Khasi	1574	Voucher	3,28,561	1,000	0	3,300	3,24,261	3,27,561			
						Voted-Sixth-Schedule-Khasi	1588	Voucher	1,98,309	0	0	0	1,98,309	1,98,309			
						Voted-Sixth-Schedule-Khasi	1912	Voucher	49,977	0	0	0	49,977	49,977			
						Voted-Sixth-Schedule-Khasi	2118	Voucher	1,64,367	0	0	0	1,64,367	1,64,367			
						Voted-Sixth-Schedule-Khasi	2902	Voucher	21,516	0	0	0	21,516	21,516			
						Voted-Sixth-Schedule-Khasi	2910	Voucher	95,500	0	0	0	95,500	95,500			
						Voted-Sixth-Schedule-Khasi	794	Voucher	41,48,235	10,000	2,17,020	18,700	39,02,515	41,38,235			
						Voted-Sixth-Schedule-Khasi	804	Voucher	4,39,184	2,000	20,660	6,600	4,09,924	4,37,184			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	949	Voucher	67,863	0	0	0	67,863	67,863		
						Voted-Sixth-Schedule-Khasi	950	Voucher	11,84,099	3,000	60,380	3,300	11,17,419	11,81,099		
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,25,209	0	7,910	0	1,17,299	1,25,209		
						Total Object Head-- 1 :				97,58,546	16,000	4,36,910	31,900	92,73,736	97,42,546	
		Total Sub Head :				97,58,546	16,000	4,36,910	31,900	92,73,736	97,42,546					
		Total Minor Head 104 :				97,58,546	16,000	4,36,910	31,900	92,73,736	97,42,546					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	13,95,525	0	29,020	0	13,66,505	13,95,525		
						Voted-Sixth-Schedule-Khasi	1481	Voucher	51,542	0	0	0	51,542	51,542		
						Voted-Sixth-Schedule-Khasi	1484	Voucher	70,166	0	0	0	70,166	70,166		
						Voted-Sixth-Schedule-Khasi	1577	Voucher	41,303	0	0	0	41,303	41,303		
						Voted-Sixth-Schedule-Khasi	1578	Voucher	1,75,220	0	0	0	1,75,220	1,75,220		
						Voted-Sixth-Schedule-Khasi	1579	Voucher	21,388	0	0	0	21,388	21,388		
						Voted-Sixth-Schedule-Khasi	1913	Voucher	972	0	0	0	972	972		
						Voted-Sixth-Schedule-Khasi	1914	Voucher	32,082	0	0	0	32,082	32,082		
						Voted-Sixth-Schedule-Khasi	2119	Voucher	1,62,850	1,000	0	2,200	1,59,650	1,61,850		
						Voted-Sixth-	2122	Voucher	11,110	0	0	0	11,110	11,110		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2123	Voucher	14,814	0	0	0	14,814	14,814		
						Voted-Sixth-Schedule-Khasi	2898	Voucher	28,500	0	0	0	28,500	28,500		
						Voted-Sixth-Schedule-Khasi	761	Voucher	3,586	0	0	0	3,586	3,586		
						Voted-Sixth-Schedule-Khasi	798	Voucher	88,651	0	5,490	0	83,161	88,651		
						Voted-Sixth-Schedule-Khasi	799	Voucher	46,945	0	3,050	0	43,895	46,945		
						Voted-Sixth-Schedule-Khasi	953	Voucher	9,85,875	5,000	69,810	8,800	9,02,265	9,80,875		
						Voted-Sixth-Schedule-Khasi	961	Voucher	24,50,363	6,000	1,94,110	13,200	22,37,053	24,44,363		
					Total Object Head-- 1 :					55,80,892	12,000	3,01,480	24,200	52,43,212	55,68,892	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2769	Voucher	24,465	0	0	0	24,465	24,465		
						Total Object Head-- 13 :					24,465	0	0	0	24,465	24,465
					Total Sub Head :					56,05,357	12,000	3,01,480	24,200	52,67,677	55,93,357	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1474	Voucher	1,19,808	1,000	0	2,200	1,16,608	1,18,808		
						Voted-Sixth-Schedule-Khasi	1558	Voucher	17,127	0	0	0	17,127	17,127		
						Voted-Sixth-Schedule-Khasi	2121	Voucher	42,868	0	0	0	42,868	42,868		
						Voted-Sixth-Schedule-Khasi	2896	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-	791	Voucher	3,16,210	0	21,000	0	2,95,210	3,16,210		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department :		Health and Family Welfare Department																							
Treasury		Shillong (South) Treasury																							
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																							
Month of Account:		JUL/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	805	Voucher	1,09,680	0	0	0	1,09,680	1,09,680											
									Voted-Sixth-Schedule-Khasi	954	Voucher	8,39,297	2,000	63,210	2,200	7,71,887	8,37,297								
									Total Object Head-- 1 :							14,49,490	3,000	84,210	4,400	13,57,880	14,46,490				
									Total Sub Head :							14,49,490	3,000	84,210	4,400	13,57,880	14,46,490				
									(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1557	Voucher	98,386	0	0	0	98,386	98,386					
															Total Object Head-- 1 :							98,386	0	0	0
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2633	Voucher	10,269	0							0	0	10,269	10,269							
							Total Object Head-- 13 :								10,269	0	0	0	10,269	10,269					
							Total Sub Head :								1,08,655	0	0	0	1,08,655	1,08,655					
							Total Minor Head 110 :								71,63,502	15,000	3,85,690	28,600	67,34,212	71,48,502					
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1494	Challan	-28,206	0	0	0	-28,206	-28,206										
										Total Object Head-- 70 :							-28,206	0	0	0	-28,206	-28,206			
										Total Sub Head :							-28,206	0	0	0	-28,206	-28,206			
										Total Minor Head 911 :							-28,206	0	0	0	-28,206	-28,206			
										Total Sub Major Head 3 :							5,63,54,622	61,000	31,23,074	1,43,000	5,30,27,548	5,62,93,622			
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2899	Voucher	1,500	0	0	0	1,500	1,500									
											Voted-Sixth-	643	Voucher	1,29,050	0	8,000	0	1,21,050	1,29,050						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																									
Department :		Health and Family Welfare Department																									
Treasury :		Shillong (South) Treasury																									
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																									
Month of Account:		JUL/2025																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		796	Voucher	3,63,279	0	36,700	0		3,26,579	3,63,279										
											Total Object Head-- 1 :						4,93,829	0	44,700	0	4,49,129	4,93,829					
											Total Sub Head :						4,93,829	0	44,700	0	4,49,129	4,93,829					
											Total Minor Head 105 :						4,93,829	0	44,700	0	4,49,129	4,93,829					
											Total Sub Major Head 5 :						4,93,829	0	44,700	0	4,49,129	4,93,829					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1473	Voucher	1,61,250	0	0	0		1,61,250	1,61,250										
											Voted-Sixth-Schedule-Khasi						1478	Voucher	10,686	0	0	0	10,686	10,686			
											Voted-Sixth-Schedule-Khasi						2124	Voucher	48,090	0	0	0	48,090	48,090			
											Voted-Sixth-Schedule-Khasi						2901	Voucher	28,854	0	0	0	28,854	28,854			
											Voted-Sixth-Schedule-Khasi						797	Voucher	46,294	0	0	2,200	44,094	46,294			
											Voted-Sixth-Schedule-Khasi						962	Voucher	16,29,619	5,000	71,750	6,600	15,46,269	16,24,619			
											Total Object Head-- 1 :						19,24,793	5,000	71,750	8,800	18,39,243	19,19,793					
											Total Sub Head :						19,24,793	5,000	71,750	8,800	18,39,243	19,19,793					
											(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	803	Voucher	85,267	0	0	0		85,267	85,267					
																Total Object Head-- 1 :						85,267	0	0	0	85,267	85,267
																Total Sub Head :						85,267	0	0	0	85,267	85,267

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1711	Voucher	30,036	0	0	0		30,036	30,036
							Voted-Sixth-Schedule-Khasi	952	Voucher	3,22,160	1,000	30,700	2,200		2,88,260	3,21,160
							Voted-Sixth-Schedule-Khasi	959	Voucher	1,42,655	0	20,000	0		1,22,655	1,42,655
						Total Object Head-- 1 :				4,94,851	1,000	50,700	2,200		4,40,951	4,93,851
			Total Sub Head :				4,94,851	1,000	50,700	2,200		4,40,951	4,93,851			
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1470	Voucher	43,195	0	0	0		43,195	43,195
							Voted-Sixth-Schedule-Khasi	1477	Voucher	70,416	0	0	0		70,416	70,416
							Voted-Sixth-Schedule-Khasi	1479	Voucher	38,052	0	0	0		38,052	38,052
							Voted-Sixth-Schedule-Khasi	2120	Voucher	56,149	0	0	0		56,149	56,149
							Voted-Sixth-Schedule-Khasi	963	Voucher	17,43,339	6,000	90,530	9,900		16,36,909	17,37,339
						Total Object Head-- 1 :				19,51,151	6,000	90,530	9,900		18,44,721	19,45,151
			Total Sub Head :				19,51,151	6,000	90,530	9,900		18,44,721	19,45,151			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1475	Voucher	64,120	0	0	0		64,120	64,120
							Voted-Sixth-Schedule-Khasi	778	Voucher	3,103	0	0	0		3,103	3,103
							Voted-Sixth-Schedule-Khasi	955	Voucher	2,92,013	0	9,000	2,200		2,80,813	2,92,013
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance					3,59,236	0	9,000	2,200	3,48,036	3,59,236	
						Total Sub Head :					3,59,236	0	9,000	2,200	3,48,036	3,59,236
						Total Minor Head 101 :					48,15,298	12,000	2,21,980	23,100	45,58,218	48,03,298
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	795	Voucher	1,28,132	1,000	0	0	1,27,132	1,27,132		
						Total Object Head-- 1 :					1,28,132	1,000	0	0	1,27,132	1,27,132
						02. Wages	Voted-Sixth-Schedule-Khasi	1653	Voucher	69,000	0	0	0	69,000	69,000	
						Total Object Head-- 2 :					69,000	0	0	0	69,000	69,000
						Total Sub Head :					1,97,132	1,000	0	0	1,96,132	1,96,132
		Total Minor Head 102 :					1,97,132	1,000	0	0	1,96,132	1,96,132				
		Total Sub Major Head 6 :					50,12,430	13,000	2,21,980	23,100	47,54,350	49,99,430				
		Total Major Head 2210 :					6,33,67,458	81,000	35,16,204	1,85,900	5,95,84,354	6,32,86,458				
		Total of Month :					6,33,67,458	81,000	35,16,204	1,85,900	5,95,84,354	6,32,86,458				
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1447	Voucher	1,77,274	0	30,000	0	1,47,274	1,77,274	

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
											8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1448	Voucher	82,728	0	0	0	82,728	82,728			
						Voted-Sixth-Schedule-Khasi	1449	Voucher	93,479	0	30,000	0	63,479	93,479			
						Voted-Sixth-Schedule-Khasi	1465	Voucher	30,386	1,000	0	2,200	27,186	29,386			
						Voted-Sixth-Schedule-Khasi	1492	Voucher	39,677	1,000	0	2,200	36,477	38,677			
						Voted-Sixth-Schedule-Khasi	2095	Voucher	1,961	0	0	0	1,961	1,961			
						Voted-Sixth-Schedule-Khasi	2683	Voucher	82,564	0	0	0	82,564	82,564			
						Voted-Sixth-Schedule-Khasi	67	Voucher	8,79,288	5,000	96,580	15,400	7,62,308	8,74,288			
						Voted-Sixth-Schedule-Khasi	773	Voucher	1,38,483	0	12,000	0	1,26,483	1,38,483			
					Total Object Head-- 1 :				15,25,840	7,000	1,68,580	19,800	13,30,460	15,18,840			
					02. Wages	Voted-Sixth-Schedule-Khasi	1401	Voucher	8,76,122	0	0	0	8,76,122	8,76,122			
						Total Object Head-- 2 :				8,76,122	0	0	0	8,76,122	8,76,122		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2691	Voucher	95,175	0	0	0	95,175	95,175			
						Total Object Head-- 13 :				95,175	0	0	0	95,175	95,175		
					Total Sub Head :				24,97,137	7,000	1,68,580	19,800	23,01,757	24,90,137			
						(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1223	Voucher	16,186	0	0	0	16,186	16,186
									Voted-Sixth-	1402	Voucher	2,25,000	0	0	0	2,25,000	2,25,000

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1834	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
					Voted-Sixth-Schedule-Khasi	2005	Voucher	31,937	0	0	0	31,937	31,937		
					Voted-Sixth-Schedule-Khasi	2255	Voucher	51,176	0	0	0	51,176	51,176		
					Voted-Sixth-Schedule-Khasi	2256	Voucher	19,075	0	0	0	19,075	19,075		
					Voted-Sixth-Schedule-Khasi	2641	Voucher	58,223	0	0	0	58,223	58,223		
					Voted-Sixth-Schedule-Khasi	2647	Voucher	7,93,766	0	0	0	7,93,766	7,93,766		
					Voted-Sixth-Schedule-Khasi	2659	Voucher	6,600	0	0	0	6,600	6,600		
					Voted-Sixth-Schedule-Khasi	877	Voucher	40,756	0	0	0	40,756	40,756		
					Total Object Head-- 6 :				14,67,719	0	0	0	14,67,719	14,67,719	
					Total Sub Head :				14,67,719	0	0	0	14,67,719	14,67,719	
		Total Minor Head 1 :				39,64,856	7,000	1,68,580	19,800	37,69,476	39,57,856				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	1,43,980	0	18,000	0	1,25,980	1,43,980	
						Total Object Head-- 1 :				1,43,980	0	18,000	0	1,25,980	1,43,980
						Total Sub Head :				1,43,980	0	18,000	0	1,25,980	1,43,980
						Total Minor Head 110 :				1,43,980	0	18,000	0	1,25,980	1,43,980
						Total Sub Major Head 1 :				41,08,836	7,000	1,86,580	19,800	38,95,456	41,01,836

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Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1464	Voucher	41,123	0	0	0	41,123	41,123		
						Total Object Head-- 1 :				41,123	0	0	0	41,123	41,123	
						Total Sub Head :				41,123	0	0	0	41,123	41,123	
						Total Minor Head 101 :				41,123	0	0	0	41,123	41,123	
						Total Sub Major Head 2 :				41,123	0	0	0	41,123	41,123	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1452	Voucher	56,592	0	0	0	56,592	56,592		
						Voted-Sixth-Schedule-Khasi	1454	Voucher	81,175	0	0	0	81,175	81,175		
						Voted-Sixth-Schedule-Khasi	1880	Voucher	6,586	0	0	0	6,586	6,586		
						Voted-Sixth-Schedule-Khasi	2098	Voucher	25,863	0	0	0	25,863	25,863		
						Voted-Sixth-Schedule-Khasi	2102	Voucher	1,19,456	0	0	0	1,19,456	1,19,456		
						Voted-Sixth-Schedule-Khasi	62	Voucher	14,11,584	0	59,240	0	13,52,344	14,11,584		
						Voted-Sixth-Schedule-Khasi	73	Voucher	9,45,961	1,000	18,350	2,200	9,24,411	9,44,961		
						Total Object Head-- 1 :				26,47,217	1,000	77,590	2,200	25,66,427	26,46,217	
						Total Sub Head :				26,47,217	1,000	77,590	2,200	25,66,427	26,46,217	
						Total Minor Head 101 :				26,47,217	1,000	77,590	2,200	25,66,427	26,46,217	
						103	(01) Other Existing And New Primary Health	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	103	Voucher	4,14,907	0	0	0

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Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1326	Voucher	70,347	0	11,330	0	59,017	70,347	
						Voted-Sixth-Schedule-Khasi	14387	Challan	-5,000	0	0	0	-5,000	-5,000	
						Voted-Sixth-Schedule-Khasi	1471	Voucher	63,665	0	0	0	63,665	63,665	
						Voted-Sixth-Schedule-Khasi	1472	Voucher	33,660	0	0	0	33,660	33,660	
						Voted-Sixth-Schedule-Khasi	1474	Voucher	7,32,714	1,000	0	2,200	7,29,514	7,31,714	
						Voted-Sixth-Schedule-Khasi	1490	Voucher	10,48,066	1,000	0	4,400	10,42,666	10,47,066	
						Voted-Sixth-Schedule-Khasi	1864	Voucher	3,03,500	0	0	0	3,03,500	3,03,500	
						Voted-Sixth-Schedule-Khasi	1875	Voucher	1,23,412	0	9,990	0	1,13,422	1,23,412	
						Voted-Sixth-Schedule-Khasi	1876	Voucher	29,398	0	0	0	29,398	29,398	
						Voted-Sixth-Schedule-Khasi	1877	Voucher	2,38,439	0	0	0	2,38,439	2,38,439	
						Voted-Sixth-Schedule-Khasi	1878	Voucher	85,338	0	0	0	85,338	85,338	
						Voted-Sixth-Schedule-Khasi	2093	Voucher	25,712	0	0	0	25,712	25,712	
						Voted-Sixth-Schedule-Khasi	2094	Voucher	56,450	0	0	0	56,450	56,450	
						Voted-Sixth-Schedule-Khasi	2100	Voucher	1,770	0	0	0	1,770	1,770	
						Voted-Sixth-Schedule-Khasi	2101	Voucher	5,46,895	0	0	0	5,46,895	5,46,895	

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Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2681	Voucher	53,446	0	0	0	53,446	53,446	
						Voted-Sixth-Schedule-Khasi	468	Voucher	81,841	0	0	0	81,841	81,841	
						Voted-Sixth-Schedule-Khasi	469	Voucher	1,63,682	0	0	0	1,63,682	1,63,682	
						Voted-Sixth-Schedule-Khasi	475	Voucher	41,44,592	4,000	2,00,875	15,400	39,24,317	41,40,592	
						Voted-Sixth-Schedule-Khasi	476	Voucher	88,651	0	7,000	0	81,651	88,651	
						Voted-Sixth-Schedule-Khasi	60	Voucher	1,76,41,452	10,000	14,12,179	29,700	1,61,89,573	1,76,31,452	
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,07,872	0	0	0	1,07,872	1,07,872	
						Voted-Sixth-Schedule-Khasi	74	Voucher	44,08,850	9,000	2,18,540	15,400	41,65,910	43,99,850	
						Voted-Sixth-Schedule-Khasi	77	Voucher	30,35,208	0	61,590	0	29,73,618	30,35,208	
					Total Object Head-- 1 :				3,34,94,867	25,000	19,21,504	67,100	3,14,81,263	3,34,69,867	
					02. Wages	Voted-Sixth-Schedule-Khasi	1361	Voucher	1,33,371	0	0	0	1,33,371	1,33,371	
						Total Object Head-- 2 :				1,33,371	0	0	0	1,33,371	1,33,371
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2911	Voucher	33,120	0	0	0	33,120	33,120	
							2912	Voucher	32,160	0	0	0	32,160	32,160	
							2913	Voucher	28,560	0	0	0	28,560	28,560	

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Department :		Health and Family Welfare Department																										
Treasury :		Shillong (South) Treasury																										
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																										
Month of Account:		AUG/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				93,840		0		0		0		93,840		93,840								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1884		Voucher		1,18,413		0		0		0		1,18,413		1,18,413						
					Total Object Head-- 13 :		1,18,413		0		0		0		1,18,413		1,18,413											
			Total Sub Head :		3,38,40,491		25,000		19,21,504		67,100		3,18,26,887		3,38,15,491													
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1457		Voucher		33,869		0		0		0		33,869		33,869							
						Voted-Sixth-Schedule-Khasi	1459		Voucher		59,202		0		0		0		59,202		59,202							
						Voted-Sixth-Schedule-Khasi	2099		Voucher		35,838		0		0		0		35,838		35,838							
						Voted-Sixth-Schedule-Khasi	477		Voucher		83,883		0		10,170		0		73,713		83,883							
						Voted-Sixth-Schedule-Khasi	478		Voucher		93,296		0		14,540		0		78,756		93,296							
						Voted-Sixth-Schedule-Khasi	59		Voucher		20,38,667		3,000		1,84,350		2,200		18,49,117		20,35,667							
						Voted-Sixth-Schedule-Khasi	71		Voucher		83,533		0		0		0		83,533		83,533							
						Voted-Sixth-Schedule-Khasi	771		Voucher		1,23,285		0		8,150		0		1,15,135		1,23,285							
						Total Object Head-- 1 :		25,51,573		3,000		2,17,210		2,200		23,29,163		25,48,573										
						Total Sub Head :		25,51,573		3,000		2,17,210		2,200		23,29,163		25,48,573										
			Total Minor Head 103 :		3,63,92,064		28,000		21,38,714		69,300		3,41,56,050		3,63,64,064													
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	1333	Voucher	12,08,690	3,000	71,830	3,300	11,30,560	12,05,690														

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Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1458	Voucher	4,89,031	1,000	0	3,300	4,84,731	4,88,031	
						Voted-Sixth-Schedule-Khasi	1469	Voucher	50,949	0	0	0	50,949	50,949	
						Voted-Sixth-Schedule-Khasi	1470	Voucher	2,10,760	0	0	0	2,10,760	2,10,760	
						Voted-Sixth-Schedule-Khasi	1473	Voucher	25,646	0	0	0	25,646	25,646	
						Voted-Sixth-Schedule-Khasi	1489	Voucher	29,516	0	0	0	29,516	29,516	
						Voted-Sixth-Schedule-Khasi	15606	Challan	-2,65,807	0	0	0	-2,65,807	-2,65,807	
						Voted-Sixth-Schedule-Khasi	1879	Voucher	57,742	0	0	0	57,742	57,742	
						Voted-Sixth-Schedule-Khasi	2682	Voucher	1,19,922	0	0	0	1,19,922	1,19,922	
						Voted-Sixth-Schedule-Khasi	470	Voucher	42,48,939	10,000	2,32,255	18,700	39,87,984	42,38,939	
						Voted-Sixth-Schedule-Khasi	471	Voucher	4,49,788	2,000	25,130	6,600	4,16,058	4,47,788	
						Voted-Sixth-Schedule-Khasi	76	Voucher	25,98,449	0	1,34,090	0	24,64,359	25,98,449	
						Total Object Head-- 1 :			92,23,625	16,000	4,63,305	31,900	87,12,420	92,07,625	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2917	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 13 :			1,50,000	0	0	0	1,50,000	1,50,000		
Total Sub Head :									93,73,625	16,000	4,63,305	31,900	88,62,420	93,57,625	

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Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	03	104	Total Minor Head 104 :								93,73,625	16,000	4,63,305	31,900	88,62,420	93,57,625		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1444	Voucher	1,11,617	0	0	0	1,11,617	1,11,617				
						Voted-Sixth-Schedule-Khasi	1445	Voucher	14,758	0	0	0	14,758	14,758				
						Voted-Sixth-Schedule-Khasi	1460	Voucher	1,44,790	1,000	0	2,200	1,41,590	1,43,790				
						Voted-Sixth-Schedule-Khasi	1475	Voucher	91,000	0	0	0	91,000	91,000				
						Voted-Sixth-Schedule-Khasi	1491	Voucher	67,369	0	0	0	67,369	67,369				
						Voted-Sixth-Schedule-Khasi	2097	Voucher	88,381	0	0	0	88,381	88,381				
						Voted-Sixth-Schedule-Khasi	418	Voucher	48,286	0	3,140	0	45,146	48,286				
						Voted-Sixth-Schedule-Khasi	61	Voucher	91,035	0	5,650	0	85,385	91,035				
						Voted-Sixth-Schedule-Khasi	63	Voucher	10,10,045	5,000	81,540	8,800	9,14,705	10,05,045				
						Voted-Sixth-Schedule-Khasi	75	Voucher	24,56,930	6,000	1,94,350	13,200	22,43,380	24,50,930				
						Voted-Sixth-Schedule-Khasi	79	Voucher	14,30,987	0	30,560	0	14,00,427	14,30,987				
			Total Object Head-- 1 :								55,55,198	12,000	3,15,240	24,200	52,03,758	55,43,198		
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	1897	Voucher	41,360	0	0	0	41,360	41,360				
						Total Object Head-- 11 :								41,360	0	0	0	41,360
			Total Sub Head :								55,96,558	12,000	3,15,240	24,200	52,45,118	55,84,558		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1455	Voucher	17,876	0	0	0	17,876	17,876	
						Voted-Sixth-Schedule-Khasi	1462	Voucher	92,586	1,000	0	2,200	89,386	91,586	
						Voted-Sixth-Schedule-Khasi	1467	Voucher	31,376	0	0	0	31,376	31,376	
						Voted-Sixth-Schedule-Khasi	1488	Voucher	1,14,597	0	0	0	1,14,597	1,14,597	
						Voted-Sixth-Schedule-Khasi	64	Voucher	9,09,404	2,000	72,125	2,200	8,33,079	9,07,404	
						Voted-Sixth-Schedule-Khasi	772	Voucher	3,20,084	0	21,000	0	2,99,084	3,20,084	
					Total Object Head-- 1 :				14,85,923	3,000	93,125	4,400	13,85,398	14,82,923	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2063	Voucher	49,802	0	0	0	49,802	49,802	
						Total Object Head-- 11 :				49,802	0	0	0	49,802	49,802
					Total Sub Head :				15,35,725	3,000	93,125	4,400	14,35,200	15,32,725	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1453	Voucher	61,323	0	0	0	61,323	61,323	
						Voted-Sixth-Schedule-Khasi	2096	Voucher	33,890	0	0	0	33,890	33,890	
					Total Object Head-- 1 :				95,213	0	0	0	95,213	95,213	
					Total Sub Head :				95,213	0	0	0	95,213	95,213	
Total Minor Head 110 :					72,27,496	15,000	4,08,365	28,600	67,75,531	72,12,496					
Total Sub Major Head 3 :					5,56,40,402	60,000	30,87,974	1,32,000	5,23,60,428	5,55,80,402					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1269	Voucher	3,73,654	0	36,980	0	3,36,674	3,73,654		
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,32,626	0	8,240	0	1,24,386	1,32,626		
						Total Object Head-- 1 :		5,06,280	0	45,220	0	4,61,060	5,06,280			
						Total Sub Head :		5,06,280	0	45,220	0	4,61,060	5,06,280			
						Total Minor Head 105 :		5,06,280	0	45,220	0	4,61,060	5,06,280			
						Total Sub Major Head 5 :		5,06,280	0	45,220	0	4,61,060	5,06,280			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1327	Voucher	47,606	0	0	2,200	45,406	47,606		
						Voted-Sixth-Schedule-Khasi	1456	Voucher	27,923	0	0	0	27,923	27,923		
						Voted-Sixth-Schedule-Khasi	1461	Voucher	1,91,179	0	0	0	1,91,179	1,91,179		
						Voted-Sixth-Schedule-Khasi	1468	Voucher	2,070	0	0	0	2,070	2,070		
						Voted-Sixth-Schedule-Khasi	65	Voucher	16,63,556	5,000	72,690	6,600	15,79,266	16,58,556		
						Total Object Head-- 1 :		19,32,334	5,000	72,690	8,800	18,45,844	19,27,334			
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	483	Voucher	15,335	0	0	0	15,335	15,335	
						Total Object Head-- 13 :		15,335	0	0	0	15,335	15,335			
						Total Sub Head :		19,47,669	5,000	72,690	8,800	18,61,179	19,42,669			
					(05) Setting Up Of Survey0 Education And Training	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	473	Voucher	86,539	0	0	0	86,539	86,539	

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Department :		Health and Family Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																												
Month of Account:		AUG/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-				(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										86,539		0		0		0		86,539		86,539	
							Total Sub Head :										86,539		0		0		0		86,539		86,539			
			(06) Public Health Dispensaries-0				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1883		Voucher		30,036		0		0		0		30,036		30,036					
									Voted-Sixth-Schedule-Khasi		474		Voucher		3,30,464		1,000		31,030		2,200		2,96,234		3,29,464					
									Voted-Sixth-Schedule-Khasi		78		Voucher		1,46,827		0		25,000		0		1,21,827		1,46,827					
									Total Object Head-- 1 :										5,07,327		1,000		56,030		2,200		4,48,097		5,06,327	
							(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		2909		Voucher		26,640		0		0		0		26,640		26,640			
											Total Object Head-- 11 :										26,640		0		0		0		26,640	
							Total Sub Head :										5,33,967		1,000		56,030		2,200		4,74,737		5,32,967			
			(08) Basic Health Services Schemes0				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1451		Voucher		20,017		0		0		0		20,017		20,017					
									Voted-Sixth-Schedule-Khasi		1466		Voucher		1,33,836		0		0		0		1,33,836		1,33,836					
									Voted-Sixth-Schedule-Khasi		770		Voucher		17,87,128		6,000		1,11,610		9,900		16,59,618		17,81,128					
									Total Object Head-- 1 :										19,40,981		6,000		1,11,610		9,900		18,13,471		19,34,981	
							(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		2907		Voucher		27,280		0		0		0		27,280		27,280			
											Total Object Head-- 11 :										27,280		0		0		0		27,280	
							Total Sub Head :										19,68,261		6,000		1,11,610		9,900		18,40,751		19,62,261			

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Department :		Health and Family Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																												
Month of Account:		AUG/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1446	Voucher	1,033		0	0	0	1,033		1,033													
						Voted-Sixth-Schedule-Khasi		1450	Voucher	28,957		0	0	0	28,957		28,957													
						Voted-Sixth-Schedule-Khasi		1463	Voucher	32,060		0	0	0	32,060		32,060													
						Voted-Sixth-Schedule-Khasi		66	Voucher	3,00,426		0	9,000	2,200	2,89,226		3,00,426													
						Total Object Head-- 1 :		3,62,476		0	9,000	2,200	3,51,276		3,62,476															
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2910	Voucher	26,640		0	0	0	26,640		26,640												
					Total Object Head-- 11 :		26,640		0	0	0	26,640		26,640																
					Total Sub Head :		3,89,116		0	9,000	2,200	3,77,916		3,89,116																
					Total Minor Head 101 :		49,25,552		12,000	2,49,330	23,100	46,41,122		49,13,552																
					102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1270	Voucher	1,31,904		1,000	0	0	1,30,904		1,30,904										
		Total Object Head-- 1 :		1,31,904					1,000	0	0	1,30,904		1,30,904																
		02. Wages	Voted-Sixth-Schedule-Khasi					1739	Voucher	74,803		0	0	0	74,803		74,803													
			Total Object Head-- 2 :					74,803		0	0	0	74,803		74,803															
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi					1829	Voucher	53,489		0	0	0	53,489		53,489													
			Total Object Head-- 13 :					53,489		0	0	0	53,489		53,489															
		Total Sub Head :		2,60,196		1,000	0	0	2,59,196		2,59,196																			

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		13. Office Expenses		Voted-Sixth-Schedule-Khasi	1842	Voucher	3,896	0	0	0		3,896	3,896
										3,896	0	0	0		3,896	3,896
										3,896	0	0	0		3,896	3,896
										2,64,092	1,000	0	0		2,63,092	2,63,092
										51,89,644	13,000	2,49,330	23,100		49,04,214	51,76,644
										6,54,86,285	80,000	35,69,104	1,74,900		6,16,62,281	6,54,06,285
Total of Month :										6,54,86,285	80,000	35,69,104	1,74,900		6,16,62,281	6,54,06,285
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3308	Voucher	19,356	0	0	2,200		17,156	19,356
							Voted-Sixth-Schedule-Khasi	3320	Voucher	30,386	0	0	2,200		28,186	30,386
							Voted-Sixth-Schedule-Khasi	3357	Voucher	8,32,196	0	1,01,580	15,400		7,15,216	8,32,196
							Voted-Sixth-Schedule-Khasi	3536	Voucher	3,15,757	0	42,000	0		2,73,757	3,15,757
							Voted-Sixth-Schedule-Khasi	3622	Voucher	19,245	0	0	0		19,245	19,245
							Voted-Sixth-	376	Voucher	8,32,196	5,000	96,580	15,400		7,15,216	8,27,196

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	389	Voucher	3,15,757	0	42,000	0	2,73,757	3,15,757
							Voted-Sixth-Schedule-Khasi	408	Voucher	1,63,156	2,000	0	4,400	1,56,756	1,61,156
				Total Object Head-- 1 :					25,28,049	7,000	2,82,160	39,600	21,99,289	25,21,049	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4176	Voucher	4,340	0	0	0	4,340	4,340	
					Total Object Head-- 13 :					4,340	0	0	0	4,340	4,340
			Total Sub Head :					25,32,389	7,000	2,82,160	39,600	22,03,629	25,25,389		
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1786	Voucher	8,968	0	0	0	8,968	8,968
						Total Object Head-- 14 :					8,968	0	0	0	8,968
			Total Sub Head :					8,968	0	0	0	8,968	8,968		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1198	Voucher	51,377	0	0	0	51,377	51,377
							Voted-Sixth-Schedule-Khasi	1199	Voucher	44,503	0	0	0	44,503	44,503
							Voted-Sixth-Schedule-Khasi	1200	Voucher	57,344	0	0	0	57,344	57,344
							Voted-Sixth-Schedule-Khasi	1373	Voucher	1,60,534	0	0	0	1,60,534	1,60,534
							Voted-Sixth-Schedule-Khasi	1399	Voucher	48,750	0	0	0	48,750	48,750
							Voted-Sixth-Schedule-Khasi	1401	Voucher	34,898	0	0	0	34,898	34,898
							Voted-Sixth-	2299	Challan	-23,268	0	0	0	-23,268	-23,268

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Total Object Head-- 6 :				3,74,138	0	0	0	3,74,138	3,74,138		
						Total Sub Head :				3,74,138	0	0	0	3,74,138	3,74,138		
						Total Minor Head 1 :				29,15,495	7,000	2,82,160	39,600	25,86,735	29,08,495		
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,43,980	0	18,000	0	1,25,980	1,43,980			
						Voted-Sixth-Schedule-Khasi	3511	Voucher	1,43,980	0	18,000	0	1,25,980	1,43,980			
						Total Object Head-- 1 :				2,87,960	0	36,000	0	2,51,960	2,87,960		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4110	Voucher	15,991	0	0	0	15,991	15,991			
						Total Object Head-- 13 :				15,991	0	0	0	15,991	15,991		
						Total Sub Head :				3,03,951	0	36,000	0	2,67,951	3,03,951		
		Total Minor Head 110 :				3,03,951	0	36,000	0	2,67,951	3,03,951						
		Total Sub Major Head 1 :				32,19,446	7,000	3,18,160	39,600	28,54,686	32,12,446						
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	398	Voucher	22,551	0	0	0	22,551	22,551				
					Total Object Head-- 1 :				22,551	0	0	0	22,551	22,551			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1579	Voucher	19,700	0	0	0	19,700	19,700			
						Total Object Head-- 13 :				19,700	0	0	0	19,700	19,700		
						Total Sub Head :				42,251	0	0	0	42,251	42,251		
					Total Minor Head 101 :												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	02	101										42,251	0	0	0	42,251	42,251	
		Total Sub Major Head 2 :										42,251	0	0	0	42,251	42,251	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1518	Voucher	54,097	0	0	0	54,097	54,097				
						Voted-Sixth-Schedule-Khasi	1883	Voucher	29,166	0	0	0	29,166	29,166				
						Voted-Sixth-Schedule-Khasi	1886	Voucher	25,402	0	0	0	25,402	25,402				
						Voted-Sixth-Schedule-Khasi	3310	Voucher	32,867	0	0	0	32,867	32,867				
						Voted-Sixth-Schedule-Khasi	3354	Voucher	16,78,313	0	55,600	0	16,22,713	16,78,313				
						Voted-Sixth-Schedule-Khasi	3469	Voucher	9,45,961	0	18,350	2,200	9,25,411	9,45,961				
						Voted-Sixth-Schedule-Khasi	3568	Voucher	79,031	0	0	0	79,031	79,031				
						Voted-Sixth-Schedule-Khasi	3623	Voucher	58,493	0	0	0	58,493	58,493				
						Voted-Sixth-Schedule-Khasi	369	Voucher	9,45,961	1,000	18,350	2,200	9,24,411	9,44,961				
						Voted-Sixth-Schedule-Khasi	381	Voucher	16,19,981	0	59,240	0	15,60,741	16,19,981				
						Voted-Sixth-Schedule-Khasi	394	Voucher	12,386	0	0	0	12,386	12,386				
Voted-Sixth-Schedule-Khasi	400	Voucher	29,166	0	0	0	29,166	29,166										
Voted-Sixth-Schedule-Khasi	403	Voucher	27,426	0	0	0	27,426	27,426										
Total Object Head-- 1 :										55,38,250	1,000	1,51,540	4,400	53,81,310	55,37,250			

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1567	Voucher	16,832	0	0	0	16,832	16,832		
						Total Object Head-- 13 :					16,832	0	0	0	16,832	16,832
						Total Sub Head :					55,55,082	1,000	1,51,540	4,400	53,98,142	55,54,082
		Total Minor Head 101 :					55,55,082	1,000	1,51,540	4,400	53,98,142	55,54,082				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1690	Voucher	3,61,536	1,000	13,000	2,200	3,45,336	3,60,536		
						Voted-Sixth-Schedule-Khasi	1691	Voucher	27,434	0	0	0	27,434	27,434		
						Voted-Sixth-Schedule-Khasi	210	Voucher	88,651	0	7,000	0	81,651	88,651		
						Voted-Sixth-Schedule-Khasi	217	Voucher	17,876	0	0	0	17,876	17,876		
						Voted-Sixth-Schedule-Khasi	218	Voucher	8,467	0	0	0	8,467	8,467		
						Voted-Sixth-Schedule-Khasi	2557	Voucher	32,133	0	0	0	32,133	32,133		
						Voted-Sixth-Schedule-Khasi	2558	Voucher	44,622	0	0	0	44,622	44,622		
						Voted-Sixth-Schedule-Khasi	2559	Voucher	41,269	0	0	0	41,269	41,269		
						Voted-Sixth-Schedule-Khasi	2759	Voucher	29,516	0	0	0	29,516	29,516		
						Voted-Sixth-Schedule-Khasi	3309	Voucher	4,18,984	0	0	2,200	4,16,784	4,18,984		
						Voted-Sixth-Schedule-Khasi	3315	Voucher	4,18,298	1,000	0	2,200	4,15,098	4,17,298		
						Voted-Sixth-Schedule-Khasi	3355	Voucher	40,78,246	0	1,85,485	15,400	38,77,361	40,78,246		

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3361	Voucher	43,20,554	0	2,22,490	15,400	40,82,664	43,20,554	
						Voted-Sixth-Schedule-Khasi	3363	Voucher	972	0	0	0	972	972	
						Voted-Sixth-Schedule-Khasi	3467	Voucher	88,651	0	7,000	0	81,651	88,651	
						Voted-Sixth-Schedule-Khasi	3528	Voucher	1,72,409	0	0	0	1,72,409	1,72,409	
						Voted-Sixth-Schedule-Khasi	3533	Voucher	1,86,33,120	1,000	14,70,399	30,800	1,71,30,921	1,86,32,120	
						Voted-Sixth-Schedule-Khasi	3535	Voucher	28,64,246	0	40,950	0	28,23,296	28,64,246	
						Voted-Sixth-Schedule-Khasi	3564	Voucher	3,98,272	0	20,000	2,200	3,76,072	3,98,272	
						Voted-Sixth-Schedule-Khasi	3570	Voucher	3,185	0	0	0	3,185	3,185	
						Voted-Sixth-Schedule-Khasi	3571	Voucher	93,836	0	25,000	0	68,836	93,836	
						Voted-Sixth-Schedule-Khasi	3584	Voucher	70,347	0	11,330	0	59,017	70,347	
						Voted-Sixth-Schedule-Khasi	3614	Voucher	47,729	0	0	0	47,729	47,729	
						Voted-Sixth-Schedule-Khasi	365	Voucher	1,85,63,175	11,000	14,50,739	30,800	1,70,70,636	1,85,52,175	
						Voted-Sixth-Schedule-Khasi	3653	Voucher	20,511	0	0	0	20,511	20,511	
						Voted-Sixth-Schedule-Khasi	378	Voucher	41,39,712	4,000	1,90,485	15,400	39,29,827	41,35,712	
						Voted-Sixth-Schedule-Khasi	382	Voucher	43,20,554	7,000	2,22,490	15,400	40,75,664	43,13,554	

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Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	391	Voucher	30,04,802	0	61,590	0	29,43,212	30,04,802		
						Voted-Sixth-Schedule-Khasi	395	Voucher	60,362	0	0	0	60,362	60,362		
						Voted-Sixth-Schedule-Khasi	401	Voucher	5,93,228	0	0	2,200	5,91,028	5,93,228		
						Voted-Sixth-Schedule-Khasi	782	Voucher	70,347	0	11,330	0	59,017	70,347		
						Voted-Sixth-Schedule-Khasi	788	Voucher	6,67,313	0	0	0	6,67,313	6,67,313		
						Total Object Head-- 1 :				6,37,00,357	25,000	39,39,288	1,34,200	5,96,01,869	6,36,75,357	
					02. Wages	Voted-Sixth-Schedule-Khasi	1412	Voucher	9,94,666	0	0	0	9,94,666	9,94,666		
						Voted-Sixth-Schedule-Khasi	1575	Voucher	19,344	0	0	0	19,344	19,344		
						Total Object Head-- 2 :				10,14,010	0	0	0	10,14,010	10,14,010	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1787	Voucher	73,360	0	0	0	73,360	73,360		
						Voted-Sixth-Schedule-Khasi	2699	Voucher	39,920	0	0	0	39,920	39,920		
						Voted-Sixth-Schedule-Khasi	2769	Voucher	3,840	0	0	0	3,840	3,840		
						Voted-Sixth-Schedule-Khasi	3020	Voucher	4,392	0	0	0	4,392	4,392		
						Total Object Head-- 11 :				1,21,512	0	0	0	1,21,512	1,21,512	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4164	Voucher	12,118	0	0	0	12,118	12,118		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Total Object Head-- 13 :				12,118	0	0	0	12,118	12,118	
					Total Sub Head :				6,48,47,997	25,000	39,39,288	1,34,200	6,07,49,509	6,48,22,997		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1136	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Khasi	1885	Voucher	17,679	0	0	0	17,679	17,679		
						Voted-Sixth-Schedule-Khasi	3316	Voucher	34,254	0	0	0	34,254	34,254		
						Voted-Sixth-Schedule-Khasi	3347	Voucher	83,883	0	5,170	0	78,713	83,883		
						Voted-Sixth-Schedule-Khasi	3348	Voucher	93,296	0	14,540	0	78,756	93,296		
						Voted-Sixth-Schedule-Khasi	3351	Voucher	20,96,999	0	1,72,170	2,200	19,22,629	20,96,999		
						Voted-Sixth-Schedule-Khasi	3572	Voucher	89,561	0	5,400	0	84,161	89,561		
						Voted-Sixth-Schedule-Khasi	370	Voucher	83,883	0	5,170	0	78,713	83,883		
						Voted-Sixth-Schedule-Khasi	371	Voucher	93,296	0	14,540	0	78,756	93,296		
						Voted-Sixth-Schedule-Khasi	380	Voucher	20,96,999	3,000	1,75,095	2,200	19,16,704	20,93,999		
						Voted-Sixth-Schedule-Khasi	396	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Khasi	414	Voucher	1,23,285	0	8,150	0	1,15,135	1,23,285		
						Total Object Head-- 1 :				48,71,467	3,000	4,00,235	4,400	44,63,832	48,68,467	

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D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme							Total Sub Head :		48,71,467	3,000	4,00,235	4,400	44,63,832	48,68,467
										Total Minor Head 103 :		6,97,19,464	28,000	43,39,523	1,38,600	6,52,13,341	6,96,91,464
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1497	Voucher		38,730	0	0	0	38,730	38,730	
							Voted-Sixth-Schedule-Khasi	1498	Voucher		59,280	0	0	0	59,280	59,280	
							Voted-Sixth-Schedule-Khasi	1499	Voucher		88,381	0	0	0	88,381	88,381	
							Voted-Sixth-Schedule-Khasi	1880	Voucher		92,972	0	0	0	92,972	92,972	
							Voted-Sixth-Schedule-Khasi	2243	Voucher		38,842	0	0	0	38,842	38,842	
							Voted-Sixth-Schedule-Khasi	2298	Voucher		1,49,315	0	0	0	1,49,315	1,49,315	
							Voted-Sixth-Schedule-Khasi	2299	Voucher		1,17,193	0	0	0	1,17,193	1,17,193	
							Voted-Sixth-Schedule-Khasi	2760	Voucher		61,520	0	0	0	61,520	61,520	
							Voted-Sixth-Schedule-Khasi	3313	Voucher		2,62,725	0	0	0	2,62,725	2,62,725	
							Voted-Sixth-Schedule-Khasi	3314	Voucher		3,29,666	0	0	1,100	3,28,566	3,29,666	
							Voted-Sixth-Schedule-Khasi	3322	Voucher		4,49,788	0	25,130	6,600	4,18,058	4,49,788	
							Voted-Sixth-	3349	Voucher		12,72,071	0	71,830	3,300	11,96,941	12,72,071	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3468	Voucher	43,73,590	0	2,49,135	18,700	41,05,755	43,73,590		
						Voted-Sixth-Schedule-Khasi	3526	Voucher	92,972	0	0	0	92,972	92,972		
						Voted-Sixth-Schedule-Khasi	3534	Voucher	27,89,608	63,985	1,24,840	0	26,00,783	27,25,623		
						Voted-Sixth-Schedule-Khasi	3567	Voucher	1,12,363	0	0	2,200	1,10,163	1,12,363		
						Voted-Sixth-Schedule-Khasi	3590	Voucher	28,532	0	0	0	28,532	28,532		
						Voted-Sixth-Schedule-Khasi	3621	Voucher	2,025	0	0	0	2,025	2,025		
						Voted-Sixth-Schedule-Khasi	364	Voucher	56,584	0	0	0	56,584	56,584		
						Voted-Sixth-Schedule-Khasi	366	Voucher	4,49,788	2,000	25,130	6,600	4,16,058	4,47,788		
						Voted-Sixth-Schedule-Khasi	377	Voucher	43,73,590	10,000	2,49,135	18,700	40,95,755	43,63,590		
						Voted-Sixth-Schedule-Khasi	379	Voucher	12,13,602	3,000	71,830	3,300	11,35,472	12,10,602		
						Voted-Sixth-Schedule-Khasi	390	Voucher	26,44,278	0	1,24,840	0	25,19,438	26,44,278		
						Voted-Sixth-Schedule-Khasi	402	Voucher	2,56,289	1,000	0	3,300	2,51,989	2,55,289		
						Voted-Sixth-Schedule-Khasi	789	Voucher	2,48,567	0	0	0	2,48,567	2,48,567		
						Total Object Head-- 1 :						1,96,02,271	79,985	9,41,870	63,800	1,85,16,616
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2763	Voucher	46,240	0	0	0	46,240	46,240		
						Voted-Sixth-	3021									

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D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3021	Voucher	3,427	0	0	0	3,427	3,427		
						Total Object Head-- 11 :					49,667	0	0	0	49,667	49,667
						Total Sub Head :					1,96,51,938	79,985	9,41,870	63,800	1,85,66,283	1,95,71,953
		Total Minor Head 104 :					1,96,51,938	79,985	9,41,870	63,800	1,85,66,283	1,95,71,953				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1482	Voucher	84,259	0	0	0	84,259	84,259		
						Voted-Sixth-Schedule-Khasi	1881	Voucher	2,688	0	0	0	2,688	2,688		
						Voted-Sixth-Schedule-Khasi	1882	Voucher	24,192	1,000	0	2,200	20,992	23,192		
						Voted-Sixth-Schedule-Khasi	208	Voucher	1,11,617	0	0	0	1,11,617	1,11,617		
						Voted-Sixth-Schedule-Khasi	2297	Voucher	78,620	0	0	0	78,620	78,620		
						Voted-Sixth-Schedule-Khasi	2758	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Khasi	3317	Voucher	56,942	0	0	2,200	54,742	56,942		
						Voted-Sixth-Schedule-Khasi	3350	Voucher	91,035	0	5,650	0	85,385	91,035		
						Voted-Sixth-Schedule-Khasi	3359	Voucher	24,56,645	0	1,63,700	13,200	22,79,745	24,56,645		
						Voted-Sixth-Schedule-Khasi	3527	Voucher	1,10,425	0	0	0	1,10,425	1,10,425		
						Voted-Sixth-Schedule-Khasi	3529	Voucher	10,08,195	0	81,540	8,800	9,17,855	10,08,195		
						Voted-Sixth-	3569	Voucher	61,137	0	0	0	61,137	61,137		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3585	Voucher	48,286	0	3,140	0	45,146	48,286		
						Voted-Sixth-Schedule-Khasi	372	Voucher	91,035	0	5,650	0	85,385	91,035		
						Voted-Sixth-Schedule-Khasi	373	Voucher	10,08,195	5,000	81,540	8,800	9,12,855	10,03,195		
						Voted-Sixth-Schedule-Khasi	383	Voucher	25,37,904	6,000	1,72,600	13,200	23,46,104	25,31,904		
						Voted-Sixth-Schedule-Khasi	386	Voucher	14,30,987	0	30,560	0	14,00,427	14,30,987		
						Voted-Sixth-Schedule-Khasi	404	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Khasi	4202	Voucher	14,58,668	0	30,560	0	14,28,108	14,58,668		
						Voted-Sixth-Schedule-Khasi	783	Voucher	48,286	0	3,140	0	45,146	48,286		
						Total Object Head-- 1 :				1,07,67,448	12,000	5,78,080	48,400	1,01,28,968	1,07,55,448	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2966	Voucher	11,074	0	0	0	11,074	11,074		
						Total Object Head-- 13 :				11,074	0	0	0	11,074	11,074	
					Total Sub Head :				1,07,78,522	12,000	5,78,080	48,400	1,01,40,042	1,07,66,522		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1884	Voucher	58,332	0	0	0	58,332	58,332		
						Voted-Sixth-Schedule-Khasi	2242	Voucher	29,531	0	0	0	29,531	29,531		
						Voted-Sixth-Schedule-Khasi	3312	Voucher	78,613	0	0	2,200	76,413	78,613		
						Voted-Sixth-	3352	Voucher	9,96,902	0	67,625	2,200	9,27,077	9,96,902		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3531	Voucher	3,20,084	0	21,000	0	2,99,084	3,20,084		
						Voted-Sixth-Schedule-Khasi	3565	Voucher	1,03,724	0	0	0	1,03,724	1,03,724		
						Voted-Sixth-Schedule-Khasi	3588	Voucher	1,14,597	0	0	0	1,14,597	1,14,597		
						Voted-Sixth-Schedule-Khasi	387	Voucher	3,20,084	0	21,000	0	2,99,084	3,20,084		
						Voted-Sixth-Schedule-Khasi	399	Voucher	39,514	1,000	0	2,200	36,314	38,514		
						Voted-Sixth-Schedule-Khasi	406	Voucher	68,508	0	0	0	68,508	68,508		
						Voted-Sixth-Schedule-Khasi	413	Voucher	9,38,570	2,000	72,125	2,200	8,62,245	9,36,570		
						Voted-Sixth-Schedule-Khasi	785	Voucher	1,14,597	0	0	0	1,14,597	1,14,597		
						Total Object Head-- 1 :				31,83,056	3,000	1,81,750	8,800	29,89,506	31,80,056	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4171	Voucher	16,080	0	0	0	16,080	16,080		
						Total Object Head-- 13 :				16,080	0	0	0	16,080	16,080	
						Total Sub Head :				31,99,136	3,000	1,81,750	8,800	30,05,586	31,96,136	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1496	Voucher	48,414	0	0	0	48,414	48,414		
						Voted-Sixth-Schedule-Khasi	3307	Voucher	60,032	0	0	0	60,032	60,032		
						Voted-Sixth-Schedule-Khasi	409	Voucher	50,027	0	0	0	50,027	50,027		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,58,473	0	0	0	1,58,473	1,58,473	
						Total Sub Head :				1,58,473	0	0	0	1,58,473	1,58,473	
						Total Minor Head 110 :				1,41,36,131	15,000	7,59,830	57,200	1,33,04,101	1,41,21,131	
						Total Sub Major Head 3 :				10,90,62,615	1,23,985	61,92,763	2,64,000	10,24,81,867	10,89,38,630	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	3,73,654	0	32,580	0	3,41,074	3,73,654		
						Voted-Sixth-Schedule-Khasi	3353	Voucher	3,73,654	0	32,580	0	3,41,074	3,73,654		
						Voted-Sixth-Schedule-Khasi	3532	Voucher	1,32,626	0	8,240	0	1,24,386	1,32,626		
						Voted-Sixth-Schedule-Khasi	388	Voucher	1,32,626	0	8,240	0	1,24,386	1,32,626		
						Total Object Head-- 1 :				10,12,560	0	81,640	0	9,30,920	10,12,560	
						Total Sub Head :				10,12,560	0	81,640	0	9,30,920	10,12,560	
						Total Minor Head 105 :				10,12,560	0	81,640	0	9,30,920	10,12,560	
						Total Sub Major Head 5 :				10,12,560	0	81,640	0	9,30,920	10,12,560	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	34,198	0	0	0	34,198	34,198		
						Voted-Sixth-Schedule-Khasi	2244	Voucher	36,120	0	0	0	36,120	36,120		
						Voted-Sixth-Schedule-Khasi	3311	Voucher	10,686	0	0	0	10,686	10,686		
						Voted-Sixth-Schedule-Khasi	3318	Voucher	1,28,240	0	0	0	1,28,240	1,28,240		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3360	Voucher	16,02,584	0	54,820	6,600	15,41,164	16,02,584		
						Voted-Sixth-Schedule-Khasi	3563	Voucher	81,068	0	0	0	81,068	81,068		
						Voted-Sixth-Schedule-Khasi	3586	Voucher	47,606	0	0	2,200	45,406	47,606		
						Voted-Sixth-Schedule-Khasi	384	Voucher	16,02,584	5,000	54,820	6,600	15,36,164	15,97,584		
						Voted-Sixth-Schedule-Khasi	405	Voucher	96,180	0	0	0	96,180	96,180		
						Voted-Sixth-Schedule-Khasi	412	Voucher	1,13,647	0	0	0	1,13,647	1,13,647		
						Voted-Sixth-Schedule-Khasi	784	Voucher	47,606	0	0	2,200	45,406	47,606		
						Total Object Head-- 1 :				38,00,519	5,000	1,09,640	17,600	36,68,279	37,95,519	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1312	Voucher	27,440	0	0	0	27,440	27,440		
						Voted-Sixth-Schedule-Khasi	1313	Voucher	27,440	0	0	0	27,440	27,440		
						Voted-Sixth-Schedule-Khasi	1314	Voucher	29,040	0	0	0	29,040	29,040		
						Voted-Sixth-Schedule-Khasi	2761	Voucher	4,320	0	0	0	4,320	4,320		
					Total Object Head-- 11 :				88,240	0	0	0	88,240	88,240		
					Total Sub Head :				38,88,759	5,000	1,09,640	17,600	37,56,519	38,83,759		
					(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3512	Voucher	86,539	0	0	0	86,539	86,539
								Voted-Sixth-	367	Voucher	86,539	0	0	0	86,539	86,539

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,73,078	0	0	0	1,73,078	1,73,078	
						Total Sub Head :			1,73,078	0	0	0	1,73,078	1,73,078		
			(06) Public Health Dispensaries-0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1135	Voucher	1,46,827	0	25,000	0	1,21,827	1,46,827	
							Voted-Sixth-Schedule-Khasi	3530	Voucher	1,46,827	0	25,000	0	1,21,827	1,46,827	
							Voted-Sixth-Schedule-Khasi	3658	Voucher	2,74,002	0	24,020	2,200	2,47,782	2,74,002	
							Voted-Sixth-Schedule-Khasi	368	Voucher	2,74,002	1,000	24,020	2,200	2,46,782	2,73,002	
							Voted-Sixth-Schedule-Khasi	787	Voucher	15,503	0	0	0	15,503	15,503	
							Total Object Head-- 1 :			8,57,161	1,000	98,040	4,400	7,53,721	8,56,161	
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1953	Voucher	19,475	0	0	0	19,475	19,475		
															Total Object Head-- 13 :	
			Total Sub Head :			8,76,636	1,000	98,040	4,400	7,73,196	8,75,636					
			(08) Basic Health Services Schemes-0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1500	Voucher	26,338	0	0	0	26,338	26,338	
							Voted-Sixth-Schedule-Khasi	1501	Voucher	69,323	0	0	0	69,323	69,323	
							Voted-Sixth-Schedule-Khasi	1502	Voucher	46,081	0	0	0	46,081	46,081	
							Voted-Sixth-Schedule-Khasi	219	Voucher	30,688	0	0	0	30,688	30,688	
							Voted-Sixth-	2241	Voucher	7,375	0	0	0	7,375	7,375	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3306	Voucher	36,507	0	0	0	36,507	36,507		
						Voted-Sixth-Schedule-Khasi	3321	Voucher	97,030	0	0	0	97,030	97,030		
						Voted-Sixth-Schedule-Khasi	3362	Voucher	17,38,489	0	1,19,890	8,800	16,09,799	17,38,489		
						Voted-Sixth-Schedule-Khasi	3566	Voucher	44,394	0	0	0	44,394	44,394		
						Voted-Sixth-Schedule-Khasi	385	Voucher	17,37,242	5,000	1,19,710	8,800	16,03,732	17,32,242		
						Voted-Sixth-Schedule-Khasi	410	Voucher	31,710	0	0	0	31,710	31,710		
						Voted-Sixth-Schedule-Khasi	411	Voucher	72,625	0	0	0	72,625	72,625		
						Total Object Head-- 1 :				39,37,802	5,000	2,39,600	17,600	36,75,602	39,32,802	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1307	Voucher	28,080	0	0	0	28,080	28,080		
						Voted-Sixth-Schedule-Khasi	1308	Voucher	28,080	0	0	0	28,080	28,080		
						Voted-Sixth-Schedule-Khasi	1309	Voucher	24,240	0	0	0	24,240	24,240		
						Voted-Sixth-Schedule-Khasi	1310	Voucher	26,480	0	0	0	26,480	26,480		
						Voted-Sixth-Schedule-Khasi	1311	Voucher	26,640	0	0	0	26,640	26,640		
						Total Object Head-- 11 :				1,33,520	0	0	0	1,33,520	1,33,520	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2968	Voucher	19,460	0	0	0	19,460	19,460		

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Department :			Health and Family Welfare Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:			SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Total Object Head-- 13 :			19,460	0	0	0	19,460	19,460		
				Total Sub Head :			40,90,782	5,000	2,39,600	17,600	38,28,582	40,85,782				
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2240	Voucher	7,239	0	0	0	7,239	7,239		
						Voted-Sixth-Schedule-Khasi	3319	Voucher	64,120	0	0	0	64,120	64,120		
						Voted-Sixth-Schedule-Khasi	3356	Voucher	2,43,964	0	5,000	2,200	2,36,764	2,43,964		
						Voted-Sixth-Schedule-Khasi	375	Voucher	2,43,964	0	5,000	2,200	2,36,764	2,43,964		
						Voted-Sixth-Schedule-Khasi	397	Voucher	22,752	0	0	0	22,752	22,752		
						Voted-Sixth-Schedule-Khasi	407	Voucher	32,060	0	0	0	32,060	32,060		
						Total Object Head-- 1 :			6,14,099	0	10,000	4,400	5,99,699	6,14,099		
						Total Sub Head :			6,14,099	0	10,000	4,400	5,99,699	6,14,099		
			(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1689	Voucher	85,960	0	15,000	0	70,960	85,960		
						General-Voted	3358	Voucher	85,960	0	15,000	0	70,960	85,960		
					Total Object Head-- 1 :			1,71,920	0	30,000	0	1,41,920	1,71,920			
					(13) Office Expenses	General-Voted	1336	Voucher	18,469	0	0	0	18,469	18,469		
						Total Object Head-- 13 :			18,469	0	0	0	18,469	18,469		
						Total Sub Head :			1,90,389	0	30,000	0	1,60,389	1,90,389		
			Total Minor Head 101 :			98,33,743	11,000	4,87,280	44,000	92,91,463	98,22,743					
			102	(02) Food Inspector	0	(01) Salaries, Sumtuary	Voted-Sixth-	3544	Voucher							

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Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3544			1,31,904	0	0		0	1,31,904	1,31,904
						Voted-Sixth-Schedule-Khasi	374	Voucher	1,31,904	1,000	0	0	1,30,904	1,30,904		
						Total Object Head-- 1 :					2,63,808	1,000	0	0	2,62,808	2,62,808
					02. Wages	Voted-Sixth-Schedule-Khasi	1520	Voucher	76,074	0	0	0	76,074	76,074		
						Total Object Head-- 2 :					76,074	0	0	0	76,074	76,074
						Total Sub Head :					3,39,882	1,000	0	0	3,38,882	3,38,882
					Total Minor Head 102 :					3,39,882	1,000	0	0	3,38,882	3,38,882	
					Total Sub Major Head 6 :					1,01,73,625	12,000	4,87,280	44,000	96,30,345	1,01,61,625	
					Total Major Head 2210 :					12,35,10,497	1,42,985	70,79,843	3,47,600	11,59,40,069	12,33,67,512	
					Total of Month :					12,35,10,497	1,42,985	70,79,843	3,47,600	11,59,40,069	12,33,67,512	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	85,322	0	0		0	85,322	85,322	
						Total Object Head-- 1 :					85,322	0	0	0	85,322	85,322
						Total Sub Head :					85,322	0	0	0	85,322	85,322

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1305	Voucher	26,686	0	0		0	26,686	26,686
						Voted-Sixth-Schedule-Khasi		1327	Voucher	75,000	0	0		0	75,000	75,000
						Voted-Sixth-Schedule-Khasi		1338	Voucher	45,000	0	0		0	45,000	45,000
						Voted-Sixth-Schedule-Khasi		1443	Voucher	26,916	0	0		0	26,916	26,916
						Voted-Sixth-Schedule-Khasi		1483	Voucher	26,712	0	0		0	26,712	26,712
						Voted-Sixth-Schedule-Khasi		1534	Voucher	57,722	0	0		0	57,722	57,722
						Voted-Sixth-Schedule-Khasi		1535	Voucher	75,000	0	0		0	75,000	75,000
						Voted-Sixth-Schedule-Khasi		1554	Voucher	1,49,932	0	0		0	1,49,932	1,49,932
						Voted-Sixth-Schedule-Khasi		1608	Voucher	15,170	0	0		0	15,170	15,170
						Voted-Sixth-Schedule-Khasi		1609	Voucher	22,616	0	0		0	22,616	22,616
						Voted-Sixth-Schedule-Khasi		557	Voucher	65,620	0	0		0	65,620	65,620
						Voted-Sixth-Schedule-Khasi		816	Voucher	84,354	0	0		0	84,354	84,354
						Voted-Sixth-Schedule-Khasi		894	Voucher	1,21,778	0	0		0	1,21,778	1,21,778
						Voted-Sixth-Schedule-Khasi		895	Voucher	5,187	0	0		0	5,187	5,187
						Voted-Sixth-Schedule-Khasi		896	Voucher	56,284	0	0		0	56,284	56,284

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	897	Voucher	21,189	0	0	0	21,189	21,189		
					Voted-Sixth-Schedule-Khasi	898	Voucher	72,029	0	0	0	72,029	72,029		
					Total Object Head-- 6 :			9,47,195	0	0	0	9,47,195	9,47,195		
					Total Sub Head :			9,47,195	0	0	0	9,47,195	9,47,195		
					Total Minor Head 1 :			10,32,517	0	0	0	10,32,517	10,32,517		
					Total Sub Major Head 1 :			10,32,517	0	0	0	10,32,517	10,32,517		
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	579	Voucher	10,276	0	0	0	10,276	10,276	
						Voted-Sixth-Schedule-Khasi	580	Voucher	65,894	0	0	0	65,894	65,894	
						Total Object Head-- 1 :			76,170	0	0	0	76,170	76,170	
						Total Sub Head :			76,170	0	0	0	76,170	76,170	
	Total Minor Head 101 :			76,170	0	0	0	76,170	76,170						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Khasi	127	Voucher	9,408	0	0	0	9,408	9,408		
					Voted-Sixth-Schedule-Khasi	1491	Voucher	1,28,785	0	8,150	0	1,20,635	1,28,785		
					Voted-Sixth-Schedule-Khasi	202	Voucher	60,434	0	0	0	60,434	60,434		
					Voted-Sixth-Schedule-Khasi	577	Voucher	25,772	0	0	0	25,772	25,772		
					Voted-Sixth-Schedule-Khasi	581	Voucher	2,98,129	0	0	0	2,98,129	2,98,129		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				5,22,528	0	8,150	0		5,14,378	5,22,528
					02. Wages	Voted-Sixth-Schedule-Khasi	156	Voucher	85,693	0	0	0		85,693	85,693	
						Voted-Sixth-Schedule-Khasi	483	Voucher	10,01,250	0	0	0		10,01,250	10,01,250	
						Voted-Sixth-Schedule-Khasi	484	Voucher	20,615	0	0	0		20,615	20,615	
						Voted-Sixth-Schedule-Khasi	485	Voucher	1,820	0	0	0		1,820	1,820	
						Total Object Head-- 2 :				11,09,378	0	0	0		11,09,378	11,09,378
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1335	Voucher	2,970	0	0	0		2,970	2,970	
						Total Object Head-- 11 :				2,970	0	0	0		2,970	2,970
					Total Sub Head :				16,34,876	0	8,150	0		16,26,726	16,34,876	
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi	1492	Voucher	46,101	0	0	0		46,101	46,101			
				Voted-Sixth-Schedule-Khasi	203	Voucher	17,500	0	0	0		17,500	17,500			
			Total Object Head-- 1 :				63,601	0	0	0		63,601	63,601			
			Total Sub Head :				63,601	0	0	0		63,601	63,601			
		Total Minor Head 103 :				16,98,477	0	8,150	0		16,90,327	16,98,477				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	38,888	0	0	0		38,888	38,888	
						Voted-Sixth-Schedule-Khasi	129	Voucher	36,289	0	0	0		36,289	36,289	

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	Voucher	2,743	0	0	0		2,743	2,743	
								133	Voucher	28,164	0	0	0		28,164	28,164	
								Total Object Head-- 1 :			1,06,084	0	0	0		1,06,084	1,06,084
								Total Sub Head :			1,06,084	0	0	0		1,06,084	1,06,084
								Total Minor Head 104 :			1,06,084	0	0	0		1,06,084	1,06,084
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	Voucher	51,542	0	0	0		51,542	51,542	
								1489	Voucher	1,82,473	0	0	0		1,82,473	1,82,473	
								578	Voucher	1,32,280	0	0	0		1,32,280	1,32,280	
								900	Voucher	14,814	0	0	0		14,814	14,814	
								Total Object Head-- 1 :			3,81,109	0	0	0		3,81,109	3,81,109
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1307	Voucher	32,332	0	0	0		32,332	32,332			
						Total Object Head-- 13 :			32,332	0	0	0		32,332	32,332		
						Total Sub Head :			4,13,441	0	0	0		4,13,441	4,13,441		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	Voucher	51,542	0	0	0		51,542	51,542	
								513	Voucher	51,542	0	0	0		51,542	51,542	
								Total Object Head-- 1 :			1,03,084	0	0	0		1,03,084	1,03,084

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Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																	
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1476	Voucher		17,000	0	0	0		17,000	17,000			
										17,000	0	0	0		17,000	17,000			
					Total Object Head-- 13 :					17,000	0	0	0		17,000	17,000			
					Total Sub Head :					1,20,084	0	0	0		1,20,084	1,20,084			
					Total Minor Head 110 :					5,33,525	0	0	0		5,33,525	5,33,525			
	Total Sub Major Head 3 :								24,14,256	0	8,150	0		24,06,106	24,14,256				
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	576	Voucher		35,163	0	0	0		35,163	35,163			
										42,962	0	0	0		42,962	42,962			
					Total Object Head-- 1 :					78,125	0	0	0		78,125	78,125			
					Total Sub Head :					78,125	0	0	0		78,125	78,125			
					Total Minor Head 101 :					78,125	0	0	0		78,125	78,125			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi	98	Voucher		73,620	0	0	0		73,620	73,620			
										73,620	0	0	0		73,620	73,620			
					Total Object Head-- 2 :					73,620	0	0	0		73,620	73,620			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1321	Voucher		4,400	0	0	0		4,400	4,400			
										4,400	0	0	0		4,400	4,400			
					Total Object Head-- 11 :					4,400	0	0	0		4,400	4,400			
					Total Sub Head :					78,020	0	0	0		78,020	78,020			
					Total Minor Head 102 :					78,020	0	0	0		78,020	78,020			

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210		06		Total Sub Major Head 6 :						1,56,145	0	0	0	0	1,56,145	1,56,145
				Total Major Head 2210 :						36,02,918	0	8,150	0	0	35,94,768	36,02,918
				Total of Month :						36,02,918	0	8,150	0	0	35,94,768	36,02,918
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1326	Voucher	26,465	0	0	2,200		24,265	26,465
						Voted-Sixth-Schedule-Khasi		1332	Voucher	1,961	0	0	0		1,961	1,961
						Voted-Sixth-Schedule-Khasi		2643	Voucher	39,872	0	0	0		39,872	39,872
						Voted-Sixth-Schedule-Khasi		2972	Voucher	16,344	0	0	0		16,344	16,344
						Voted-Sixth-Schedule-Khasi		768	Voucher	8,32,196	0	1,01,580	15,400		7,15,216	8,32,196
						Voted-Sixth-Schedule-Khasi		905	Voucher	1,32,770	0	0	2,200		1,30,570	1,32,770
						Voted-Sixth-Schedule-Khasi		910	Voucher	3,15,757	0	42,000	0		2,73,757	3,15,757
						Total Object Head-- 1 :				13,65,365	0	1,43,580	19,800		12,01,985	13,65,365
						Total Sub Head :				13,65,365	0	1,43,580	19,800		12,01,985	13,65,365
2210	01		(22) Payment For Medical	0	06. Medical Treatment	Voted-Sixth-		2395	Voucher	1,800	0	0	0		1,800	1,800

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Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2396	Voucher	1,800	0	0	0	1,800	1,800	
					Voted-Sixth-Schedule-Khasi		2810	Voucher	49,631	0	0	0	49,631	49,631	
					Voted-Sixth-Schedule-Khasi		2811	Voucher	1,60,917	0	0	0	1,60,917	1,60,917	
					Voted-Sixth-Schedule-Khasi		2863	Voucher	76,152	0	0	0	76,152	76,152	
					Voted-Sixth-Schedule-Khasi		2887	Voucher	79,539	0	0	0	79,539	79,539	
					Voted-Sixth-Schedule-Khasi		3217	Voucher	55,837	0	0	0	55,837	55,837	
					Total Object Head-- 6 :				4,25,676	0	0	0	4,25,676	4,25,676	
					Total Sub Head :				4,25,676	0	0	0	4,25,676	4,25,676	
					Total Minor Head 1 :				17,91,041	0	1,43,580	19,800	16,27,661	17,91,041	
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1153	Voucher	1,43,980	0	18,000	0	1,25,980	1,43,980
						Voted-Sixth-Schedule-Khasi		2653	Voucher	6,960	0	0	0	6,960	6,960
						Total Object Head-- 1 :				1,50,940	0	18,000	0	1,32,940	1,50,940
						Total Sub Head :				1,50,940	0	18,000	0	1,32,940	1,50,940
						Total Minor Head 110 :				1,50,940	0	18,000	0	1,32,940	1,50,940
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		26236	Challan	-2,61,620	0	0	0	-2,61,620	-2,61,620
						Total Object Head-- 70 :				-2,61,620	0	0	0	-2,61,620	-2,61,620

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year				Total Sub Head :				-2,61,620	0	0	0		-2,61,620	-2,61,620
							Total Minor Head 911 :				-2,61,620	0	0	0		-2,61,620	-2,61,620
							Total Sub Major Head 1 :				16,80,361	0	1,61,580	19,800		14,98,981	16,80,361
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	9,45,961	0	18,350	2,200		9,25,411	9,45,961	
							Voted-Sixth-Schedule-Khasi	1180	Voucher	71,749	0	0	0		71,749	71,749	
							Voted-Sixth-Schedule-Khasi	1185	Voucher	47,408	0	0	0		47,408	47,408	
							Voted-Sixth-Schedule-Khasi	2411	Voucher	41,661	0	0	0		41,661	41,661	
							Voted-Sixth-Schedule-Khasi	2655	Voucher	81,519	0	0	0		81,519	81,519	
							Voted-Sixth-Schedule-Khasi	2660	Voucher	45,048	0	0	0		45,048	45,048	
							Voted-Sixth-Schedule-Khasi	384	Voucher	16,78,313	0	55,600	0		16,22,713	16,78,313	
							Voted-Sixth-Schedule-Khasi	795	Voucher	61,680	0	0	0		61,680	61,680	
							Total Object Head-- 1 :				29,73,339	0	73,950	2,200		28,97,189	29,73,339
							Total Sub Head :				29,73,339	0	73,950	2,200		28,97,189	29,73,339
							Total Minor Head 101 :				29,73,339	0	73,950	2,200		28,97,189	29,73,339
		103	(01) Other Existing And New Primary Health		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1151	Voucher	10,345	0	0	0		10,345	10,345	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1156	Voucher	88,651	0	7,000		0	81,651	88,651
						Voted-Sixth-Schedule-Khasi		1163	Voucher	20,831	0	0		0	20,831	20,831
						Voted-Sixth-Schedule-Khasi		1184	Voucher	5,08,335	0	0		2,200	5,06,135	5,08,335
						Voted-Sixth-Schedule-Khasi		1328	Voucher	1,49,181	0	0		0	1,49,181	1,49,181
						Voted-Sixth-Schedule-Khasi		1329	Voucher	12,005	0	0		0	12,005	12,005
						Voted-Sixth-Schedule-Khasi		1330	Voucher	56,450	0	0		0	56,450	56,450
						Voted-Sixth-Schedule-Khasi		1425	Voucher	56,074	0	0		0	56,074	56,074
						Voted-Sixth-Schedule-Khasi		1479	Voucher	4,841	0	0		0	4,841	4,841
						Voted-Sixth-Schedule-Khasi		1480	Voucher	1,61,635	0	0		0	1,61,635	1,61,635
						Voted-Sixth-Schedule-Khasi		1483	Voucher	2,34,230	0	3,680		0	2,30,550	2,34,230
						Voted-Sixth-Schedule-Khasi		2082	Voucher	92,742	1,000	0		2,200	89,542	91,742
						Voted-Sixth-Schedule-Khasi		25175	Challan	-5,000	0	0		0	-5,000	-5,000
						Voted-Sixth-Schedule-Khasi		2642	Voucher	9,04,192	0	0		0	9,04,192	9,04,192
						Voted-Sixth-Schedule-Khasi		2647	Voucher	3,464	0	0		0	3,464	3,464
						Voted-Sixth-Schedule-Khasi		2657	Voucher	4,392	0	0		0	4,392	4,392

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2659	Voucher	2,00,152	0	0	0	2,00,152	2,00,152	
						Voted-Sixth-Schedule-Khasi	2731	Voucher	1,99,274	0	0	0	1,99,274	1,99,274	
						Voted-Sixth-Schedule-Khasi	28230	Challan	-89,818	0	0	0	-89,818	-89,818	
						Voted-Sixth-Schedule-Khasi	2971	Voucher	1,34,909	0	0	0	1,34,909	1,34,909	
						Voted-Sixth-Schedule-Khasi	385	Voucher	41,37,244	0	1,90,485	15,400	39,31,359	41,37,244	
						Voted-Sixth-Schedule-Khasi	387	Voucher	43,99,512	0	2,74,950	17,600	41,06,962	43,99,512	
						Voted-Sixth-Schedule-Khasi	410	Voucher	70,347	0	11,330	0	59,017	70,347	
						Voted-Sixth-Schedule-Khasi	769	Voucher	1,83,83,978	1,000	14,69,339	30,800	1,68,82,839	1,83,82,978	
						Voted-Sixth-Schedule-Khasi	794	Voucher	6,05,028	0	0	2,200	6,02,828	6,05,028	
						Voted-Sixth-Schedule-Khasi	912	Voucher	26,81,704	0	40,200	0	26,41,504	26,81,704	
						Total Object Head-- 1 :			3,30,24,698	2,000	19,96,984	70,400	3,09,55,314	3,30,22,698	
						Total Sub Head :			3,30,24,698	2,000	19,96,984	70,400	3,09,55,314	3,30,22,698	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1158	Voucher	83,883	0	5,170	0	78,713	83,883	
						Voted-Sixth-Schedule-Khasi	1215	Voucher	93,296	0	11,790	0	81,506	93,296	
						Voted-Sixth-Schedule-Khasi	1334	Voucher	16,935	0	0	0	16,935	16,935	
						Voted-Sixth-Schedule-Khasi	1335	Voucher	10,348	0	0	0	10,348	10,348	

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2654	Voucher	1,07,372	0	0	0	1,07,372	1,07,372	
						Voted-Sixth-Schedule-Khasi	2662	Voucher	4,432	0	0	0	4,432	4,432	
						Voted-Sixth-Schedule-Khasi	2759	Voucher	4,136	0	0	0	4,136	4,136	
						Voted-Sixth-Schedule-Khasi	415	Voucher	14,365	0	0	0	14,365	14,365	
						Voted-Sixth-Schedule-Khasi	796	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Khasi	998	Voucher	21,86,560	0	1,77,570	2,200	20,06,790	21,86,560	
						Total Object Head-- 1 :			25,50,493	0	1,94,530	2,200	23,53,763	25,50,493	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	165	Voucher	21,686	0	0	0	21,686	21,686	
						Voted-Sixth-Schedule-Khasi	2393	Voucher	21,880	0	0	0	21,880	21,880	
						Total Object Head-- 13 :			43,566	0	0	0	43,566	43,566	
					Total Sub Head :			25,94,059	0	1,94,530	2,200	23,97,329	25,94,059		
					Total Minor Head 103 :			3,56,18,757	2,000	21,91,514	72,600	3,33,52,643	3,56,16,757		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	4,49,788	0	25,130	6,600	4,18,058	4,49,788	
						Voted-Sixth-Schedule-Khasi	1183	Voucher	3,14,288	0	0	0	3,14,288	3,14,288	
						Voted-Sixth-Schedule-Khasi	1219	Voucher	29,516	0	0	0	29,516	29,516	
						Voted-Sixth-Schedule-Khasi	1327	Voucher	95,536	0	0	0	95,536	95,536	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1482	Voucher	1,20,655	0	0	0	1,20,655	1,20,655		
						Voted-Sixth-Schedule-Khasi	2412	Voucher	76,368	0	0	0	76,368	76,368		
						Voted-Sixth-Schedule-Khasi	2645	Voucher	2,03,220	0	0	0	2,03,220	2,03,220		
						Voted-Sixth-Schedule-Khasi	2646	Voucher	20,416	0	0	0	20,416	20,416		
						Voted-Sixth-Schedule-Khasi	2658	Voucher	60,576	0	0	0	60,576	60,576		
						Voted-Sixth-Schedule-Khasi	2729	Voucher	1,40,176	0	0	0	1,40,176	1,40,176		
						Voted-Sixth-Schedule-Khasi	2734	Voucher	1,65,058	0	0	0	1,65,058	1,65,058		
						Voted-Sixth-Schedule-Khasi	793	Voucher	2,33,338	0	0	3,300	2,30,038	2,33,338		
						Voted-Sixth-Schedule-Khasi	900	Voucher	1,736	0	0	0	1,736	1,736		
						Voted-Sixth-Schedule-Khasi	911	Voucher	27,92,291	0	1,24,840	0	26,67,451	27,92,291		
						Voted-Sixth-Schedule-Khasi	997	Voucher	12,73,820	0	71,830	3,300	11,98,690	12,73,820		
						Voted-Sixth-Schedule-Khasi	999	Voucher	43,73,590	0	2,49,135	18,700	41,05,755	43,73,590		
						Total Object Head-- 1 :			1,03,50,372	0	4,70,935	31,900	98,47,537	1,03,50,372		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2012	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 13 :			1,50,000	0	0	0	1,50,000	1,50,000		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :				Health and Family Welfare Department																												
Treasury				Shillong (South) Treasury																												
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong																												
Month of Account:				NOV/2025																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2210				03		104		(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-						Total Sub Head :				1,05,00,372		0		4,70,935		31,900		99,97,537			1,05,00,372			
														Total Minor Head 104 :				1,05,00,372		0		4,70,935		31,900		99,97,537			1,05,00,372			
						110		(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1186		Voucher		47,734		0		0		0		47,734		47,734		
														Voted-Sixth-Schedule-Khasi		1316		Voucher		1,24,083		0		0		0		1,24,083		1,24,083		
														Voted-Sixth-Schedule-Khasi		1331		Voucher		51,542		0		0		0		51,542		51,542		
														Voted-Sixth-Schedule-Khasi		1481		Voucher		38,730		0		0		0		38,730		38,730		
														Voted-Sixth-Schedule-Khasi		2639		Voucher		74,176		0		0		0		74,176		74,176		
														Voted-Sixth-Schedule-Khasi		2644		Voucher		1,15,970		0		0		0		1,15,970		1,15,970		
														Voted-Sixth-Schedule-Khasi		2661		Voucher		45,640		0		0		0		45,640		45,640		
														Voted-Sixth-Schedule-Khasi		2663		Voucher		2,512		0		0		0		2,512		2,512		
														Voted-Sixth-Schedule-Khasi		2730		Voucher		4,520		0		0		0		4,520		4,520		
														Voted-Sixth-Schedule-Khasi		386		Voucher		24,56,645		0		1,68,700		13,200		22,74,745		24,56,645		
														Voted-Sixth-Schedule-Khasi		411		Voucher		48,286		0		3,140		0		45,146		48,286		
														Voted-Sixth-Schedule-Khasi		50		Voucher		27,776		0		0		0		27,776		27,776		
														Voted-Sixth-Schedule-Khasi		763		Voucher		91,035		0		5,650		0		85,385		91,035		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	764	Voucher	10,06,345	0	81,540	8,800	9,16,005	10,06,345		
						Voted-Sixth-Schedule-Khasi	901	Voucher	56,942	0	0	2,200	54,742	56,942		
						Voted-Sixth-Schedule-Khasi	908	Voucher	14,58,668	0	30,560	0	14,28,108	14,58,668		
						Total Object Head-- 1 :		56,50,604	0	2,89,590	24,200	53,36,814	56,50,604			
						Total Sub Head :		56,50,604	0	2,89,590	24,200	53,36,814	56,50,604			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1218	Voucher	1,14,597	0	0	0	1,14,597	1,14,597		
						Voted-Sixth-Schedule-Khasi	1419	Voucher	1,22,622	0	0	2,200	1,20,422	1,22,622		
						Voted-Sixth-Schedule-Khasi	2640	Voucher	16,128	0	0	0	16,128	16,128		
						Voted-Sixth-Schedule-Khasi	2728	Voucher	46,220	0	0	0	46,220	46,220		
						Voted-Sixth-Schedule-Khasi	2732	Voucher	5,624	0	0	0	5,624	5,624		
						Voted-Sixth-Schedule-Khasi	765	Voucher	9,96,902	0	67,625	2,200	9,27,077	9,96,902		
						Voted-Sixth-Schedule-Khasi	903	Voucher	68,508	0	0	0	68,508	68,508		
						Voted-Sixth-Schedule-Khasi	909	Voucher	3,20,084	0	21,000	0	2,99,084	3,20,084		
						Total Object Head-- 1 :		16,90,685	0	88,625	4,400	15,97,660	16,90,685			
						Total Sub Head :		16,90,685	0	88,625	4,400	15,97,660	16,90,685			
Total Minor Head 110 :																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
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D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																	
Month of Account:		NOV/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	110								73,41,289	0	3,78,215	28,600	69,34,474	73,41,289				
		Total Sub Major Head 3 :								5,64,33,757	2,000	31,14,614	1,35,300	5,31,81,843	5,64,31,757				
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2641	Voucher	6,592	0	0	0	6,592	6,592				
							Voted-Sixth-Schedule-Khasi	2648	Voucher	17,808	0	0	0	17,808	17,808				
							Voted-Sixth-Schedule-Khasi	587	Voucher	1,32,626	0	8,240	0	1,24,386	1,32,626				
							Voted-Sixth-Schedule-Khasi	766	Voucher	3,73,654	0	32,580	0	3,41,074	3,73,654				
							Total Object Head-- 1 :			5,30,680	0	40,820	0	4,89,860	5,30,680				
		Total Sub Head :								5,30,680	0	40,820	0	4,89,860	5,30,680				
		Total Minor Head 105 :								5,30,680	0	40,820	0	4,89,860	5,30,680				
		Total Sub Major Head 5 :								5,30,680	0	40,820	0	4,89,860	5,30,680				
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1181	Voucher	60,905	0	0	0	60,905	60,905					
						Voted-Sixth-Schedule-Khasi	2080	Voucher	3,106	0	0	0	3,106	3,106					
						Voted-Sixth-Schedule-Khasi	2650	Voucher	76,174	0	0	0	76,174	76,174					
						Voted-Sixth-Schedule-Khasi	3239	Voucher	2,232	0	0	0	2,232	2,232					
						Voted-Sixth-Schedule-Khasi	388	Voucher	16,02,584	0	54,820	6,600	15,41,164	16,02,584					
						Voted-Sixth-Schedule-Khasi	412	Voucher	47,606	0	0	2,200	45,406	47,606					

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Treasury		Shillong (South) Treasury																		
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																		
Month of Account:		NOV/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	902	Voucher	1,60,300	0	0	0	1,60,300	1,60,300						
															Total Object Head-- 1 :	19,52,907	0	54,820	8,800	18,89,287
					Total Sub Head :															
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-												(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	86,539	0
				Voted-Sixth-Schedule-Khasi	2652	Voucher	4,168	0	0	0	4,168	4,168								
				Total Object Head-- 1 :	90,707								0	0	0	90,707	90,707			
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1289	Voucher	31,033	0	0						0	31,033	31,033
				Total Object Head-- 13 :	31,033								0	0	0	31,033	31,033			
						Total Sub Head :	1,21,740	0	0	0	1,21,740	1,21,740								
			(06) Public Health Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1155	Voucher	2,74,002	0	24,020	2,200	2,47,782	2,74,002
						Voted-Sixth-Schedule-Khasi	2727	Voucher	13,104	0	0	0	13,104							
				Voted-Sixth-Schedule-Khasi	2733	Voucher	7,784							0	0	0	7,784	7,784		
				Voted-Sixth-Schedule-Khasi	907			Voucher	1,46,827	0	25,000	0	1,21,827						1,46,827	
				Total Object Head-- 1 :	4,41,717	0	49,020							2,200	3,90,497	4,41,717				
			Total Sub Head :					4,41,717	0	49,020	2,200	3,90,497	4,41,717							
				(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1182	Voucher	54,336	0	0	0	54,336

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1333	Voucher	9,206	0	0	0	9,206	9,206		
						Voted-Sixth-Schedule-Khasi	2081	Voucher	70,698	0	0	0	70,698	70,698		
						Voted-Sixth-Schedule-Khasi	2656	Voucher	83,678	0	0	0	83,678	83,678		
						Voted-Sixth-Schedule-Khasi	389	Voucher	17,38,489	0	1,15,090	8,800	16,14,599	17,38,489		
						Voted-Sixth-Schedule-Khasi	906	Voucher	64,370	0	0	0	64,370	64,370		
			Total Object Head-- 1 :					20,20,777	0	1,15,090	8,800	18,96,887	20,20,777			
			Total Sub Head :					20,20,777	0	1,15,090	8,800	18,96,887	20,20,777			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1179	Voucher	28,957	0	0	0	28,957	28,957		
						Voted-Sixth-Schedule-Khasi	2651	Voucher	11,648	0	0	0	11,648	11,648		
						Voted-Sixth-Schedule-Khasi	767	Voucher	2,43,964	0	5,000	2,200	2,36,764	2,43,964		
		Voted-Sixth-Schedule-Khasi				904	Voucher	32,060	0	0	0	32,060	32,060			
		Total Object Head-- 1 :					3,16,629	0	5,000	2,200	3,09,429	3,16,629				
		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1517	Voucher	30,851	0	0	0	30,851	30,851				
					Total Object Head-- 13 :					30,851	0	0	0	30,851	30,851	
		Total Sub Head :					3,47,480	0	5,000	2,200	3,40,280	3,47,480				
					(14) Disinfection Of	0	(01) Salaries, Sumtuary	General-Voted	2939	Voucher	4,090	0	0	0	4,090	4,090

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Department :		Health and Family Welfare Department																				
Treasury :		Shillong (South) Treasury																				
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																				
Month of Account:		NOV/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	06	101	(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance	General-Voted	897	Voucher		85,960	0	15,000	0		70,960	85,960						
										90,050	0	15,000	0	75,050	90,050							
										90,050	0	15,000	0	75,050	90,050							
									Total Object Head-- 1 :									90,050	0	15,000	0	75,050
		Total Sub Head :									90,050	0	15,000	0	75,050	90,050						
		Total Minor Head 101 :									49,74,671	0	2,38,930	22,000	47,13,741	49,74,671						
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1484	Voucher		1,31,904	0	0	0	1,31,904	1,31,904							
										6,288	0	0	0	6,288	6,288							
										1,38,192	0	0	0	1,38,192	1,38,192							
									Total Object Head-- 1 :									1,38,192	0	0	0	1,38,192
			02. Wages	Voted-Sixth-Schedule-Khasi	1418	Voucher		76,074	0	0	0	76,074	76,074									
								76,074	0	0	0	76,074	76,074									
							Total Object Head-- 2 :									76,074	0	0	0	76,074	76,074	
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1515	Voucher		21,024	0	0	0	21,024	21,024									
								21,024	0	0	0	21,024	21,024									
							Total Object Head-- 13 :									21,024	0	0	0	21,024	21,024	
			Total Sub Head :									2,35,290	0	0	0	2,35,290	2,35,290					
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1516	Voucher		19,904	0	0	0	19,904	19,904							
										19,904	0	0	0	19,904	19,904							
									19,904	0	0	0	19,904	19,904								
		Total Object Head-- 13 :									19,904	0	0	0	19,904	19,904						
		Total Sub Head :									19,904	0	0	0	19,904	19,904						
		Total Minor Head 102 :									2,55,194	0	0	0	2,55,194	2,55,194						

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Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06					Total Sub Major Head	6 :			52,29,865	0	2,38,930		22,000	49,68,935	52,29,865
						Total Major Head	2210 :			6,38,74,663	2,000	35,55,944		1,77,100	6,01,39,619	6,38,72,663
						Total of Month	:			6,38,74,663	2,000	35,55,944		1,77,100	6,01,39,619	6,38,72,663
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1108	Voucher	62,668	0	0		4,400	58,268	62,668
							Voted-Sixth-Schedule-Khasi	1636	Voucher	87,332	0	0		0	87,332	87,332
							Voted-Sixth-Schedule-Khasi	2124	Voucher	42,000	0	0		0	42,000	42,000
							Voted-Sixth-Schedule-Khasi	2922	Voucher	19,206	0	0		0	19,206	19,206
							Voted-Sixth-Schedule-Khasi	2923	Voucher	10,109	0	0		2,200	7,909	10,109
							Voted-Sixth-Schedule-Khasi	2962	Voucher	8,58,221	0	1,01,580		15,400	7,41,241	8,58,221
							Voted-Sixth-Schedule-Khasi	3095	Voucher	1,36,130	0	0		2,200	1,33,930	1,36,130
							Voted-Sixth-Schedule-Khasi	3519	Voucher	3,21,043	0	42,000		0	2,79,043	3,21,043
							Voted-Sixth-Schedule-Khasi	465	Voucher	10,480	0	0		0	10,480	10,480
							Voted-Sixth-	722	Voucher	8,50,564	0	1,01,580		15,400	7,33,584	8,50,564

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Department :		Health and Family Welfare Department																						
Treasury :		Shillong (South) Treasury																						
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																						
Month of Account:		DEC/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	726	Voucher	3,21,043	0	42,000	0	2,79,043	3,21,043										
									Total Object Head-- 1 :							27,18,796	0	2,87,160	39,600	23,92,036	27,18,796			
									Total Sub Head :							27,18,796	0	2,87,160	39,600	23,92,036	27,18,796			
									Total Minor Head 1 :							27,18,796	0	2,87,160	39,600	23,92,036	27,18,796			
		110							(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	1,46,920	0	18,000	0	1,28,920	1,46,920				
			Voted-Sixth-Schedule-Khasi	3102	Voucher	1,46,920	0	18,000							0	1,28,920	1,46,920							
						Total Object Head-- 1 :									2,93,840	0	36,000	0	2,57,840	2,93,840				
						Total Sub Head :									2,93,840	0	36,000	0	2,57,840	2,93,840				
		Total Minor Head 110 :													2,93,840	0	36,000	0	2,57,840	2,93,840				
		Total Sub Major Head 1 :							30,12,636	0	3,23,160	39,600	26,49,876	30,12,636										
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2250	Voucher	5,860	0	0	0	5,860	5,860									
										Total Object Head-- 13 :							5,860	0	0	0	5,860	5,860		
	Total Sub Head :									5,860	0	0	0	5,860	5,860									
	Total Minor Head 101 :									5,860	0	0	0	5,860	5,860									
	Total Sub Major Head 2 :									5,860	0	0	0	5,860	5,860									
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	17,18,087	0	55,600	0	16,62,487	17,18,087										
									Voted-Sixth-	121	Voucher													

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121		58,670	0	0	0	58,670	58,670			
						Voted-Sixth-Schedule-Khasi	123	Voucher	10,09,981	0	18,350	2,200	9,89,431	10,09,981			
						Voted-Sixth-Schedule-Khasi	2123	Voucher	14,000	0	0	0	14,000	14,000			
						Voted-Sixth-Schedule-Khasi	2986	Voucher	51,939	0	0	0	51,939	51,939			
						Voted-Sixth-Schedule-Khasi	3089	Voucher	48,364	0	0	0	48,364	48,364			
						Voted-Sixth-Schedule-Khasi	3104	Voucher	17,21,097	0	55,600	0	16,65,497	17,21,097			
						Voted-Sixth-Schedule-Khasi	3252	Voucher	10,09,981	0	18,350	2,200	9,89,431	10,09,981			
						Voted-Sixth-Schedule-Khasi	3543	Voucher	30,114	0	0	0	30,114	30,114			
						Voted-Sixth-Schedule-Khasi	3602	Voucher	28,374	0	0	0	28,374	28,374			
						Voted-Sixth-Schedule-Khasi	3720	Voucher	16,061	0	0	0	16,061	16,061			
						Voted-Sixth-Schedule-Khasi	4076	Voucher	44,617	0	0	0	44,617	44,617			
						Voted-Sixth-Schedule-Khasi	4077	Voucher	17,847	0	0	0	17,847	17,847			
						Voted-Sixth-Schedule-Khasi	786	Voucher	28,374	0	0	0	28,374	28,374			
						Total Object Head-- 1 :						57,97,506	0	1,47,900	4,400	56,45,206	57,97,506
									(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1922	Voucher	3,948	0	0	0

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				3,948	0	0	0	3,948	3,948	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2018	Voucher	15,700	0	0	0	15,700	15,700		
				Total Object Head-- 13 :				15,700	0	0	0	15,700	15,700			
				Total Sub Head :				58,17,154	0	1,47,900	4,400	56,64,854	58,17,154			
				Total Minor Head 101 :				58,17,154	0	1,47,900	4,400	56,64,854	58,17,154			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1115	Voucher	89,749	0	7,000	0	82,749	89,749		
						Voted-Sixth-Schedule-Khasi	122	Voucher	4,01,298	0	0	2,200	3,99,098	4,01,298		
						Voted-Sixth-Schedule-Khasi	125	Voucher	26,50,422	0	40,200	0	26,10,222	26,50,422		
						Voted-Sixth-Schedule-Khasi	1326	Voucher	44,524	0	0	0	44,524	44,524		
						Voted-Sixth-Schedule-Khasi	1332	Voucher	27,551	0	5,020	0	22,531	27,551		
						Voted-Sixth-Schedule-Khasi	1333	Voucher	26,134	0	0	0	26,134	26,134		
						Voted-Sixth-Schedule-Khasi	1335	Voucher	3,10,655	0	0	0	3,10,655	3,10,655		
						Voted-Sixth-Schedule-Khasi	1336	Voucher	1,53,735	0	0	0	1,53,735	1,53,735		
						Voted-Sixth-Schedule-Khasi	1339	Voucher	43,99,934	0	2,70,210	17,600	41,12,124	43,99,934		
						Voted-Sixth-Schedule-Khasi	1631	Voucher	40,648	0	0	0	40,648	40,648		

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Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1633	Voucher	51,233	0	0	0	51,233			51,233	
							Voted-Sixth-Schedule-Khasi	174	Voucher	41,46,043	0	1,81,110	15,400	39,49,533	41,46,043			
							Voted-Sixth-Schedule-Khasi	182	Voucher	4,15,564	1,000	0	2,200	4,12,364	4,14,564			
							Voted-Sixth-Schedule-Khasi	2001	Voucher	2,84,453	0	0	0	2,84,453	2,84,453			
							Voted-Sixth-Schedule-Khasi	2007	Voucher	44,681	0	0	0	44,681	44,681			
							Voted-Sixth-Schedule-Khasi	2133	Voucher	21,324	0	0	0	21,324	21,324			
							Voted-Sixth-Schedule-Khasi	2291	Voucher	1,54,000	0	0	0	1,54,000	1,54,000			
							Voted-Sixth-Schedule-Khasi	2925	Voucher	1,84,438	0	0	0	1,84,438	1,84,438			
							Voted-Sixth-Schedule-Khasi	2928	Voucher	5,61,508	0	0	2,200	5,59,308	5,61,508			
							Voted-Sixth-Schedule-Khasi	3074	Voucher	43,99,934	0	2,76,765	17,600	41,05,569	43,99,934			
							Voted-Sixth-Schedule-Khasi	3091	Voucher	2,32,469	0	0	0	2,32,469	2,32,469			
							Voted-Sixth-Schedule-Khasi	3098	Voucher	1,92,16,161	0	14,99,834	33,000	1,76,83,327	1,92,16,161			
							Voted-Sixth-Schedule-Khasi	3105	Voucher	40,78,871	0	1,77,090	15,400	38,86,381	40,78,871			
							Voted-Sixth-Schedule-Khasi	3109	Voucher	10,999	0	0	0	10,999	10,999			
							Voted-Sixth-Schedule-Khasi	3110	Voucher	4,14,339	0	0	0	4,14,339	4,14,339			

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D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3250	Voucher	89,749	0	7,000		0	82,749	89,749
						Voted-Sixth-Schedule-Khasi	3299	Voucher	15,265	0	0		0	15,265	15,265
						Voted-Sixth-Schedule-Khasi	3304	Voucher	80,114	0	0		0	80,114	80,114
						Voted-Sixth-Schedule-Khasi	3516	Voucher	27,57,225	0	40,200		0	27,17,025	27,57,225
						Voted-Sixth-Schedule-Khasi	3521	Voucher	80,114	0	0		0	80,114	80,114
						Voted-Sixth-Schedule-Khasi	3545	Voucher	2,05,145	0	27,000		0	1,78,145	2,05,145
						Voted-Sixth-Schedule-Khasi	3712	Voucher	76,876	0	0		0	76,876	76,876
						Voted-Sixth-Schedule-Khasi	3722	Voucher	1,09,240	0	0		0	1,09,240	1,09,240
						Voted-Sixth-Schedule-Khasi	3877	Voucher	71,813	0	11,330		0	60,483	71,813
						Voted-Sixth-Schedule-Khasi	3896	Voucher	17,137	0	0		0	17,137	17,137
						Voted-Sixth-Schedule-Khasi	4075	Voucher	66,448	0	0		0	66,448	66,448
						Voted-Sixth-Schedule-Khasi	4078	Voucher	8,089	0	0		0	8,089	8,089
						Voted-Sixth-Schedule-Khasi	4079	Voucher	80,374	0	0		0	80,374	80,374
						Voted-Sixth-Schedule-Khasi	4080	Voucher	80,374	0	0		0	80,374	80,374
						Voted-Sixth-Schedule-Khasi	4081	Voucher	14,740	0	0		0	14,740	14,740

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Khasi	4082	Voucher	3,19,096	0	0	0	3,19,096	3,19,096		
					Voted-Sixth-Schedule-Khasi	4083	Voucher	60,418	0	0	0	60,418	60,418		
					Voted-Sixth-Schedule-Khasi	4238	Voucher	65,022	0	0	0	65,022	65,022		
					Voted-Sixth-Schedule-Khasi	4239	Voucher	27,315	0	0	0	27,315	27,315		
					Voted-Sixth-Schedule-Khasi	470	Voucher	1,89,49,471	0	14,67,294	30,800	1,74,51,377	1,89,49,471		
					Voted-Sixth-Schedule-Khasi	484	Voucher	71,813	0	11,330	0	60,483	71,813		
					Voted-Sixth-Schedule-Khasi	978	Voucher	29,778	0	0	0	29,778	29,778		
					Total Object Head-- 1 :			6,56,36,283	1,000	40,21,383	1,36,400	6,14,77,500	6,56,35,283		
				02. Wages	Voted-Sixth-Schedule-Khasi	4158	Voucher	30,70,500	0	0	0	30,70,500	30,70,500		
					Voted-Sixth-Schedule-Khasi	4160	Voucher	16,771	0	0	0	16,771	16,771		
					Voted-Sixth-Schedule-Khasi	4161	Voucher	83,855	0	0	0	83,855	83,855		
					Total Object Head-- 2 :			31,71,126	0	0	0	31,71,126	31,71,126		
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1918	Voucher	4,080	0	0	0	4,080	4,080		
					Voted-Sixth-Schedule-Khasi	1919	Voucher	2,562	0	0	0	2,562	2,562		
					Voted-Sixth-Schedule-Khasi	1920	Voucher	492	0	0	0	492	492		
					Voted-Sixth-Schedule-Khasi	1921	Voucher	32,160	0	0	0	32,160	32,160		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Shillong (South) Treasury														
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:				DEC/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Total Object Head-- 11 :					39,294	0	0	0	39,294	39,294		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3921	Voucher	27,395	0	0	0	27,395	27,395				
					Total Object Head-- 13 :					27,395	0	0	0	27,395	27,395			
					Total Sub Head :					6,88,74,098	1,000	40,21,383	1,36,400	6,47,15,315	6,88,73,098			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1112	Voucher	22,25,490	0	1,72,470	2,200	20,50,820	22,25,490				
						Voted-Sixth-Schedule-Khasi	1632	Voucher	17,708	0	0	0	17,708	17,708				
						Voted-Sixth-Schedule-Khasi	1637	Voucher	1,48,421	0	0	0	1,48,421	1,48,421				
						Voted-Sixth-Schedule-Khasi	175	Voucher	84,917	0	5,170	0	79,747	84,917				
						Voted-Sixth-Schedule-Khasi	2002	Voucher	32,356	0	0	0	32,356	32,356				
						Voted-Sixth-Schedule-Khasi	2290	Voucher	14,000	0	0	0	14,000	14,000				
						Voted-Sixth-Schedule-Khasi	2921	Voucher	64,318	0	0	0	64,318	64,318				
						Voted-Sixth-Schedule-Khasi	2933	Voucher	29,514	0	0	0	29,514	29,514				
						Voted-Sixth-Schedule-Khasi	3253	Voucher	84,917	0	5,170	0	79,747	84,917				
						Voted-Sixth-Schedule-Khasi	3254	Voucher	95,004	0	5,540	0	89,464	95,004				
						Voted-Sixth-Schedule-Khasi	3522	Voucher	81,984	0	0	0	81,984	81,984				
						Voted-Sixth-Schedule-Khasi	3612	Voucher	21,82,853	0	1,72,780	2,200	20,07,873	21,82,853				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	468	Voucher	63,471	0	0	0		63,471	63,471	
							Voted-Sixth-Schedule-Khasi	473	Voucher	30,114	0	0	0		30,114	30,114	
							Voted-Sixth-Schedule-Khasi	971	Voucher	95,004	0	5,540	0		89,464	95,004	
							Total Object Head-- 1 :			52,50,071	0	3,66,670	4,400		48,79,001	52,50,071	
		Total Sub Head :					52,50,071	0	3,66,670	4,400		48,79,001	52,50,071				
		Total Minor Head 103 :					7,41,24,169	1,000	43,88,053	1,40,800		6,95,94,316	7,41,23,169				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1107	Voucher	13,01,760	0	71,830	3,300		12,26,630	13,01,760	
							Voted-Sixth-Schedule-Khasi	1111	Voucher	43,65,958	0	2,49,135	18,700		40,98,123	43,65,958	
							Voted-Sixth-Schedule-Khasi	1212	Voucher	4,57,892	0	25,130	6,600		4,26,162	4,57,892	
							Voted-Sixth-Schedule-Khasi	1327	Voucher	1,55,050	0	0	0		1,55,050	1,55,050	
							Voted-Sixth-Schedule-Khasi	1337	Voucher	1,09,907	0	0	0		1,09,907	1,09,907	
							Voted-Sixth-Schedule-Khasi	1338	Voucher	42,467	0	0	0		42,467	42,467	
							Voted-Sixth-Schedule-Khasi	1634	Voucher	11,775	0	0	0		11,775	11,775	
							Voted-Sixth-Schedule-Khasi	1635	Voucher	52,748	0	0	0		52,748	52,748	
							Voted-Sixth-Schedule-Khasi	177	Voucher	29,912	0	0	0		29,912	29,912	
							Voted-Sixth-Schedule-Khasi	183	Voucher	29,21,098	0	1,24,840	0		27,96,258	29,21,098	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2000	Voucher	21,956	0	0	0	21,956	21,956		
						Voted-Sixth-Schedule-Khasi	2005	Voucher	30,740	0	0	0	30,740	30,740		
						Voted-Sixth-Schedule-Khasi	2132	Voucher	6,00,349	0	0	0	6,00,349	6,00,349		
						Voted-Sixth-Schedule-Khasi	2295	Voucher	84,000	0	0	0	84,000	84,000		
						Voted-Sixth-Schedule-Khasi	2924	Voucher	47,901	0	0	0	47,901	47,901		
						Voted-Sixth-Schedule-Khasi	2926	Voucher	1,96,278	0	0	2,200	1,94,078	1,96,278		
						Voted-Sixth-Schedule-Khasi	3090	Voucher	2,24,617	0	0	1,100	2,23,517	2,24,617		
						Voted-Sixth-Schedule-Khasi	3099	Voucher	44,00,624	0	2,45,385	18,700	41,36,539	44,00,624		
						Voted-Sixth-Schedule-Khasi	3100	Voucher	13,01,760	0	71,830	3,300	12,26,630	13,01,760		
						Voted-Sixth-Schedule-Khasi	3101	Voucher	4,57,892	0	25,130	6,600	4,26,162	4,57,892		
						Voted-Sixth-Schedule-Khasi	3514	Voucher	29,37,661	0	1,25,280	0	28,12,381	29,37,661		
						Voted-Sixth-Schedule-Khasi	3544	Voucher	1,00,345	0	0	0	1,00,345	1,00,345		
						Voted-Sixth-Schedule-Khasi	3721	Voucher	7,151	0	0	0	7,151	7,151		
						Voted-Sixth-Schedule-Khasi	3876	Voucher	28,497	0	0	0	28,497	28,497		
						Voted-Sixth-Schedule-Khasi	3897	Voucher	30,299	0	0	0	30,299	30,299		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	3,27,285	0	0	3,300	3,23,985	3,27,285		
						Voted-Sixth-Schedule-Khasi	483	Voucher	3,56,273	0	0	0	3,56,273	3,56,273		
						Total Object Head-- 1 :		2,06,02,195	0	9,38,560	63,800	1,95,99,835	2,06,02,195			
						Total Sub Head :		2,06,02,195	0	9,38,560	63,800	1,95,99,835	2,06,02,195			
						Total Minor Head 104 :		2,06,02,195	0	9,38,560	63,800	1,95,99,835	2,06,02,195			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	13,69,629	0	30,560	0	13,39,069	13,69,629		
						Voted-Sixth-Schedule-Khasi	1331	Voucher	29,032	0	0	0	29,032	29,032		
						Voted-Sixth-Schedule-Khasi	1349	Voucher	28,724	0	0	0	28,724	28,724		
						Voted-Sixth-Schedule-Khasi	1629	Voucher	24,894	0	0	2,200	22,694	24,894		
						Voted-Sixth-Schedule-Khasi	1630	Voucher	1,915	0	0	0	1,915	1,915		
						Voted-Sixth-Schedule-Khasi	1749	Voucher	40,605	0	0	0	40,605	40,605		
						Voted-Sixth-Schedule-Khasi	176	Voucher	24,13,766	0	1,65,560	13,200	22,35,006	24,13,766		
						Voted-Sixth-Schedule-Khasi	180	Voucher	85,564	0	0	0	85,564	85,564		
						Voted-Sixth-Schedule-Khasi	181	Voucher	1,69,928	0	0	0	1,69,928	1,69,928		
						Voted-Sixth-Schedule-Khasi	1991	Voucher	1,13,583	0	0	0	1,13,583	1,13,583		
						Voted-Sixth-	2296	Voucher	84,000	0	0	0	84,000	84,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2931	Voucher	43,658	0	0	0	43,658	43,658		
						Voted-Sixth-Schedule-Khasi	3072	Voucher	10,26,755	0	81,540	8,800	9,36,415	10,26,755		
						Voted-Sixth-Schedule-Khasi	3092	Voucher	58,838	0	0	2,200	56,638	58,838		
						Voted-Sixth-Schedule-Khasi	3251	Voucher	24,94,734	0	1,74,420	13,200	23,07,114	24,94,734		
						Voted-Sixth-Schedule-Khasi	3298	Voucher	23,128	0	0	0	23,128	23,128		
						Voted-Sixth-Schedule-Khasi	3513	Voucher	14,83,212	0	30,560	0	14,52,652	14,83,212		
						Voted-Sixth-Schedule-Khasi	3520	Voucher	85,564	0	0	0	85,564	85,564		
						Voted-Sixth-Schedule-Khasi	3542	Voucher	82,051	0	0	0	82,051	82,051		
						Voted-Sixth-Schedule-Khasi	3603	Voucher	92,165	0	5,650	0	86,515	92,165		
						Voted-Sixth-Schedule-Khasi	3719	Voucher	56,795	0	0	0	56,795	56,795		
						Voted-Sixth-Schedule-Khasi	3878	Voucher	90,119	0	3,140	0	86,979	90,119		
						Voted-Sixth-Schedule-Khasi	469	Voucher	44,617	0	0	0	44,617	44,617		
						Voted-Sixth-Schedule-Khasi	474	Voucher	81,347	0	0	0	81,347	81,347		
						Voted-Sixth-Schedule-Khasi	485	Voucher	49,514	0	3,140	0	46,374	49,514		
						Voted-Sixth-Schedule-Khasi	693	Voucher	92,165	0	5,650	0	86,515	92,165		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	972	Voucher	10,26,755	0	81,540	8,800	9,36,415	10,26,755		
						Total Object Head-- 1 :					1,11,93,057	0	5,81,760	48,400	1,05,62,897	1,11,93,057
						Total Sub Head :					1,11,93,057	0	5,81,760	48,400	1,05,62,897	1,11,93,057
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	3,25,316	0	21,000	0	3,04,316	3,25,316		
						Voted-Sixth-Schedule-Khasi	117	Voucher	34,666	0	0	0	34,666	34,666		
						Voted-Sixth-Schedule-Khasi	1228	Voucher	56,861	0	0	2,200	54,661	56,861		
						Voted-Sixth-Schedule-Khasi	1350	Voucher	12,394	0	0	0	12,394	12,394		
						Voted-Sixth-Schedule-Khasi	2004	Voucher	16,725	0	0	0	16,725	16,725		
						Voted-Sixth-Schedule-Khasi	3073	Voucher	10,17,718	0	67,625	2,200	9,47,893	10,17,718		
						Voted-Sixth-Schedule-Khasi	3517	Voucher	3,25,316	0	9,000	0	3,16,316	3,25,316		
						Voted-Sixth-Schedule-Khasi	3875	Voucher	80,459	0	0	2,200	78,259	80,459		
						Voted-Sixth-Schedule-Khasi	3882	Voucher	1,16,603	0	0	0	1,16,603	1,16,603		
						Voted-Sixth-Schedule-Khasi	3895	Voucher	26,658	0	0	0	26,658	26,658		
						Voted-Sixth-Schedule-Khasi	4240	Voucher	13,419	0	0	0	13,419	13,419		
						Voted-Sixth-Schedule-Khasi	471	Voucher	10,17,718	0	67,625	2,200	9,47,893	10,17,718		
						Voted-Sixth-	490	Voucher	1,16,603	0	0	0	1,16,603	1,16,603		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				31,60,456	0	1,65,250	8,800		29,86,406	31,60,456
						Total Sub Head :				31,60,456	0	1,65,250	8,800		29,86,406	31,60,456
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1329	Voucher	61,480	0	0	0	61,480	61,480		
						Voted-Sixth-Schedule-Khasi	1330	Voucher	1,35,077	0	0	0	1,35,077	1,35,077		
						Voted-Sixth-Schedule-Khasi	2006	Voucher	35,863	0	0	0	35,863	35,863		
						Voted-Sixth-Schedule-Khasi	2932	Voucher	49,582	0	0	0	49,582	49,582		
						Voted-Sixth-Schedule-Khasi	3096	Voucher	51,233	0	0	0	51,233	51,233		
						Total Object Head-- 1 :				3,33,235	0	0	0	3,33,235	3,33,235	
			Total Sub Head :				3,33,235	0	0	0	3,33,235	3,33,235				
			Total Minor Head 110 :				1,46,86,748	0	7,47,010	57,200	1,38,82,538	1,46,86,748				
			Total Sub Major Head 3 :				11,52,30,266	1,000	62,21,523	2,66,200	10,87,41,543	11,52,29,266				
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	1,34,874	0	8,240	0	1,26,634	1,34,874			
					Voted-Sixth-Schedule-Khasi	3518	Voucher	1,34,874	0	8,240	0	1,26,634	1,34,874			
					Voted-Sixth-Schedule-Khasi	3548	Voucher	3,81,106	0	32,580	0	3,48,526	3,81,106			
					Voted-Sixth-Schedule-Khasi	974	Voucher	3,81,106	0	32,580	0	3,48,526	3,81,106			
					Total Object Head-- 1 :				10,31,960	0	81,640	0	9,50,320	10,31,960		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(02) Education		Total Sub Head :						10,31,960	0	81,640		0	9,50,320	10,31,960
					Total Minor Head 105 :						10,31,960	0	81,640		0	9,50,320	10,31,960
					Total Sub Major Head 5 :						10,31,960	0	81,640		0	9,50,320	10,31,960
	06	101	(03) Small Pox		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1334	Voucher	28,254	0	0	0	28,254	28,254		
						Voted-Sixth-Schedule-Khasi	2003	Voucher	6,608	0	0	0	6,608	6,608			
						Voted-Sixth-Schedule-Khasi	2288	Voucher	21,000	0	0	0	21,000	21,000			
						Voted-Sixth-Schedule-Khasi	2927	Voucher	56,488	0	0	0	56,488	56,488			
						Voted-Sixth-Schedule-Khasi	2930	Voucher	77,370	0	0	0	77,370	77,370			
						Voted-Sixth-Schedule-Khasi	3071	Voucher	16,39,056	0	54,820	6,600	15,77,636	16,39,056			
						Voted-Sixth-Schedule-Khasi	3093	Voucher	66,080	0	0	0	66,080	66,080			
						Voted-Sixth-Schedule-Khasi	3300	Voucher	32,857	0	0	0	32,857	32,857			
						Voted-Sixth-Schedule-Khasi	3969	Voucher	48,764	0	0	2,200	46,564	48,764			
						Voted-Sixth-Schedule-Khasi	4017	Voucher	20,251	0	0	0	20,251	20,251			
						Voted-Sixth-Schedule-Khasi	4074	Voucher	29,573	0	0	0	29,573	29,573			
			Voted-Sixth-Schedule-Khasi	467	Voucher	24,229	0	0	0	24,229	24,229						
			Voted-Sixth-Schedule-Khasi	475	Voucher	1,97,640	0	0	0	1,97,640	1,97,640						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	486	Voucher	48,764	0	0	2,200	46,564	48,764	
								Voted-Sixth-Schedule-Khasi	973	Voucher	16,39,056	0	54,820	6,600	15,77,636	16,39,056
									Total Object Head-- 1 :			39,35,990	0	1,09,640	17,600	38,08,750
								Total Sub Head :			39,35,990	0	1,09,640	17,600	38,08,750	39,35,990
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1213	Voucher	88,781	0	0	0	88,781	88,781			
						Voted-Sixth-Schedule-Khasi	3103	Voucher	88,781	0	0	0	88,781	88,781		
							Total Object Head-- 1 :			1,77,562	0	0	0	1,77,562	1,77,562	
						Total Sub Head :			1,77,562	0	0	0	1,77,562	1,77,562		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	2,80,278	0	24,020	2,200	2,54,058	2,80,278		
							Voted-Sixth-Schedule-Khasi	1979	Voucher	7,000	0	0	0	7,000	7,000	
								Voted-Sixth-Schedule-Khasi	3106	Voucher	2,16,740	0	24,020	2,200	1,90,520	2,16,740
							Voted-Sixth-Schedule-Khasi		3515	Voucher	1,49,373	0	25,000	0	1,24,373	1,49,373
								Voted-Sixth-Schedule-Khasi	3549	Voucher	63,538	0	0	0	63,538	63,538
							Voted-Sixth-Schedule-Khasi		698	Voucher	1,49,373	0	25,000	0	1,24,373	1,49,373
								Total Object Head-- 1 :			8,66,302	0	98,040	4,400	7,63,862	8,66,302
			Total Sub Head :			8,66,302	0	98,040	4,400	7,63,862	8,66,302					

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Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	99,020	0	0	0	99,020	99,020		
						Voted-Sixth-Schedule-Khasi	1628	Voucher	6,728	0	0	0	6,728	6,728		
						Voted-Sixth-Schedule-Khasi	2125	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Khasi	2929	Voucher	63,393	0	0	0	63,393	63,393		
						Voted-Sixth-Schedule-Khasi	3075	Voucher	17,19,159	0	1,15,520	8,800	15,94,839	17,19,159		
						Voted-Sixth-Schedule-Khasi	3097	Voucher	33,640	0	0	0	33,640	33,640		
						Voted-Sixth-Schedule-Khasi	3611	Voucher	32,690	0	0	0	32,690	32,690		
						Voted-Sixth-Schedule-Khasi	4241	Voucher	12,654	0	0	0	12,654	12,654		
						Voted-Sixth-Schedule-Khasi	721	Voucher	44,853	0	0	0	44,853	44,853		
						Voted-Sixth-Schedule-Khasi	976	Voucher	17,79,891	0	1,15,090	8,800	16,56,001	17,79,891		
						Total Object Head-- 1 :			38,34,028	0	2,30,610	17,600	35,85,818	38,34,028		
						Total Sub Head :			38,34,028	0	2,30,610	17,600	35,85,818	38,34,028		
		(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1328	Voucher	33,040	0	0	0	33,040	33,040			
					Voted-Sixth-Schedule-Khasi	3076	Voucher	2,49,876	0	5,000	2,200	2,42,676	2,49,876			
					Voted-Sixth-Schedule-Khasi	3094	Voucher	65,480	0	0	0	65,480	65,480			
					Voted-Sixth-	3305	Voucher	9,732	0	0	0	9,732	9,732			

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	466	Voucher	20,545	0	0	0	20,545	20,545		
						Voted-Sixth-Schedule-Khasi	975	Voucher	2,49,876	0	5,000	2,200	2,42,676	2,49,876		
					Total Object Head-- 1 :					6,28,549	0	10,000	4,400	6,14,149	6,28,549	
					Total Sub Head :					6,28,549	0	10,000	4,400	6,14,149	6,28,549	
			(14) Disinfection Of Water Supply-		0	(01) Salaries, Sumtuary Allowance	General-Voted	2963	Voucher	87,590	0	15,000	0	72,590	87,590	
							General-Voted	977	Voucher	87,590	0	15,000	0	72,590	87,590	
				Total Object Head-- 1 :					1,75,180	0	30,000	0	1,45,180	1,75,180		
				(13) Office Expenses		General-Voted	1917	Voucher	45,086	0	0	0	45,086	45,086		
			Total Object Head-- 13 :												45,086	0
			Total Sub Head :					2,20,266	0	30,000	0	1,90,266	2,20,266			
		Total Minor Head 101 :					96,62,697	0	4,78,290	44,000	91,40,407	96,62,697				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2008	Voucher	1,34,676	0	0	0	1,34,676	1,34,676		
						Voted-Sixth-Schedule-Khasi	2122	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :					1,41,676	0	0	0	1,41,676	1,41,676
						02. Wages	Voted-Sixth-Schedule-Khasi	1476	Voucher	73,620	0	0	0	73,620	73,620	
					Voted-Sixth-Schedule-Khasi		4181	Voucher	76,074	0	0	0	76,074	76,074		
					Total Object Head-- 2 :					1,49,694	0	0	0	1,49,694	1,49,694	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3989	Voucher	10,589	0	0		0	10,589	10,589
						Total Object Head-- 11 :				10,589	0	0		0	10,589	10,589
						Total Sub Head :				3,01,959	0	0		0	3,01,959	3,01,959
						Total Minor Head 102 :				3,01,959	0	0		0	3,01,959	3,01,959
						Total Sub Major Head 6 :				99,64,656	0	4,78,290		44,000	94,42,366	99,64,656
						Total Major Head 2210 :				12,92,45,378	1,000	71,04,613		3,49,800	12,17,89,965	12,92,44,378
						Total of Month :				12,92,45,378	1,000	71,04,613		3,49,800	12,17,89,965	12,92,44,378
						Total of DDO 1500007 :				63,58,98,358	5,51,193	3,56,40,640		17,66,600	59,79,39,925	63,53,47,165
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															63,53,47,165	
Summary of DDO wise expenditure																
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,34,57,527
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	02. Wages		Voted-Sixth-Schedule-Khasi							27,78,286
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							1,49,747

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department				
Treasury :		Shillong (South) Treasury				
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi8,968
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi37,62,464
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi14,41,590
2210	01	110	(12) Trachoma Control Programme:-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi15,991
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted-2,61,620
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi2,39,978
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi25,560
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi2,71,81,685
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi3,948
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi32,532
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi32,63,53,792
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi73,06,285
(01) Other Existing And New Primary Health					06.Medical Treatment.	Voted-Sixth-Schedule-Khasi

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES			
Department :		Health and Family Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2210	03	103	Centres With Indoor Facilities	0			-37,218
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2,57,616
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,57,926
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2,61,35,123
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	64,746
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,73,57,901
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	51,211
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,00,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,58,62,219
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,360
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	67,871
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,55,19,341
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi	49,802

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Department :	Health and Family Welfare Department					
Treasury	Shillong (South) Treasury					
D.D.O. :	1500007	District Medical & Health Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2210 03 110 (03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			33,080
2210 03 110 (06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			9,80,039
2210 03 110 (06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			10,269
2210 03 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted			-28,206
2210 03 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi			-11,847
2210 05 105 (02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			50,70,062
2210 06 101 (03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			1,93,07,050
2210 06 101 (03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			88,240
2210 06 101 (03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			15,335
2210 06 101 (05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			8,72,032
2210 06 101 (05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			31,033
2210 06 101 (06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			47,41,803
2210 06 101 (06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			26,640
(06) Public Health Dispensaries-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi			

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury :		Shillong (South) Treasury					
D.D.O. :		1500007	District Medical & Health Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>							
2210	06	101		0			19,475
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,96,01,689
2210	06	101	(08) Basic Health Services Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,60,800
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19,460
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,54,781
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,640
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,851
2210	06	101	(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,37,150
2210	06	101	(14) Disinfection Of Water Supply-	0	(13) Office Expenses	General-Voted	63,555
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,86,686
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,72,615
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	14,989
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	74,513
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	23,800

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Shillong (South)	Treasury
D.D.O. :	1500007	District Medical & Health Officer East Khasi Hills Shillong
<u>Summary of DDO wise expenditure</u>		
Standard Act.		
63,53,47,165		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	506	Voucher	4,77,841	26,500	51,250	0	4,00,091	4,51,341			
						General-Voted	510	Voucher	1,92,584	0	12,540	0	1,80,044	1,92,584			
						Total Object Head-- 1 :				6,70,425	26,500	63,790	0	5,80,135	6,43,925		
						Total Sub Head :				6,70,425	26,500	63,790	0	5,80,135	6,43,925		
						(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1007	Voucher	3,69,619	23,000	30,340	0	3,16,279	3,46,619
									General-Voted	511	Voucher	41,887	0	0	0	41,887	41,887
		General-Voted	512	Voucher	37,592				0	0	0	37,592	37,592				
		Total Object Head-- 1 :				4,49,098	23,000	30,340	0	3,95,758	4,26,098						
		Total Sub Head :				4,49,098	23,000	30,340	0	3,95,758	4,26,098						
		Total Minor Head 110 :				11,19,523	49,500	94,130	0	9,75,893	10,70,023						
		Total Sub Major Head 1 :				11,19,523	49,500	94,130	0	9,75,893	10,70,023						
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	505	Voucher	2,97,100	0	26,000	0	2,71,100	2,97,100			
						Voted-Sixth-Schedule-Khasi	507	Voucher	64,530	0	0	0	64,530	64,530			
						Voted-Sixth-Schedule-Khasi	508	Voucher	5,19,004	2,000	49,380	0	4,67,624	5,17,004			
						Voted-Sixth-Schedule-Khasi	509	Voucher	58,683	1,000	9,780	0	47,903	57,683			
						Total Object Head-- 1 :				9,39,317	3,000	85,160	0	8,51,157	9,36,317		
						Total Sub Head :				9,39,317	3,000	85,160	0	8,51,157	9,36,317		
						Total Minor Head 110 :				9,39,317	3,000	85,160	0	8,51,157	9,36,317		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210		03			Total Sub Major Head 3 :					9,39,317	3,000	85,160		0		8,51,157	9,36,317
					Total Major Head 2210 :					20,58,840	52,500	1,79,290		0		18,27,050	20,06,340
					Total of Month :					20,58,840	52,500	1,79,290		0		18,27,050	20,06,340
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted		1025	Voucher	49,716	1,000	0		2,200		46,516	48,716
						General-Voted		1028	Voucher	1,96,346	0	12,540		0		1,83,806	1,96,346
						General-Voted		1029	Voucher	4,86,604	26,500	59,750		0		4,00,354	4,60,104
						General-Voted		1889	Voucher	28,935	0	0		0		28,935	28,935
						General-Voted		1948	Voucher	11,286	0	0		0		11,286	11,286
						Total Object Head-- 1 :				7,72,887	27,500	72,290		2,200		6,70,897	7,45,387
						Total Sub Head :				7,72,887	27,500	72,290		2,200		6,70,897	7,45,387
		(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		1027	Voucher	3,76,306	23,000	31,840		0		3,21,466	3,53,306	
					General-Voted		1887	Voucher	20,187	0	0		0		20,187	20,187	
					General-Voted		2082	Voucher	34,432	0	0		0		34,432	34,432	
					General-Voted		3356	Voucher	1,998	0	0		0		1,998	1,998	
					Total Object Head-- 1 :				4,32,923	23,000	31,840		0		3,78,083	4,09,923	
					Total Sub Head :				4,32,923	23,000	31,840		0		3,78,083	4,09,923	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												22,09,713	53,500	1,99,290	2,200	19,54,723	21,56,213
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance			General-Voted	315	Voucher	1,96,346	0	12,540	0	1,83,806	1,96,346	
								General-Voted	316	Voucher	4,86,604	26,500	59,750	4,400	3,95,954	4,60,104	
								Total Object Head-- 1 :			6,82,950	26,500	72,290	4,400	5,79,760	6,56,450	
								Total Sub Head :			6,82,950	26,500	72,290	4,400	5,79,760	6,56,450	
		110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance			General-Voted	313	Voucher	3,78,602	23,000	31,840	0	3,23,762	3,55,602	
								Total Object Head-- 1 :			3,78,602	23,000	31,840	0	3,23,762	3,55,602	
								Total Sub Head :			3,78,602	23,000	31,840	0	3,23,762	3,55,602	
								Total Minor Head 110 :			10,61,552	49,500	1,04,130	4,400	9,03,522	10,12,052	
	Total Sub Major Head 1 :											10,61,552	49,500	1,04,130	4,400	9,03,522	10,12,052
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1773	Voucher	49,716	1,000	0	2,200	46,516	48,716	
								Voted-Sixth-Schedule-Khasi	314	Voucher	65,670	0	0	0	65,670	65,670	
								Voted-Sixth-Schedule-Khasi	317	Voucher	5,28,346	2,000	59,380	13,200	4,53,766	5,26,346	
								Voted-Sixth-Schedule-Khasi	318	Voucher	3,02,800	0	26,000	0	2,76,800	3,02,800	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	319	Voucher	59,742	1,000	9,780		2,200	46,762	58,742
						Total Object Head-- 1 :				10,06,274	4,000	95,160		17,600	8,89,514	10,02,274
						Total Sub Head :				10,06,274	4,000	95,160		17,600	8,89,514	10,02,274
						Total Minor Head 110 :				10,06,274	4,000	95,160		17,600	8,89,514	10,02,274
						Total Sub Major Head 3 :				10,06,274	4,000	95,160		17,600	8,89,514	10,02,274
						Total Major Head 2210 :				20,67,826	53,500	1,99,290		22,000	17,93,036	20,14,326
						Total of Month :				20,67,826	53,500	1,99,290		22,000	17,93,036	20,14,326
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	588	Voucher	4,86,604	26,500	59,750		4,400	3,95,954	4,60,104
							General-Voted	589	Voucher	1,96,346	0	12,540		0	1,83,806	1,96,346
						Total Object Head-- 1 :				6,82,950	26,500	72,290		4,400	5,79,760	6,56,450
						Total Sub Head :				6,82,950	26,500	72,290		4,400	5,79,760	6,56,450
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	586	Voucher	38,258	0	0		0	38,258	38,258
							General-Voted	587	Voucher	39,534	0	0		0	39,534	39,534
							General-Voted	590	Voucher	3,78,602	23,000	31,840		0	3,23,762	3,55,602

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,56,394	23,000	31,840	0	4,01,554	4,33,394	
						Total Sub Head :					4,56,394	23,000	31,840	0	4,01,554	4,33,394	
						Total Minor Head 110 :					11,39,344	49,500	1,04,130	4,400	9,81,314	10,89,844	
						Total Sub Major Head 1 :					11,39,344	49,500	1,04,130	4,400	9,81,314	10,89,844	
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1130	Voucher	3,02,800	0	26,000	0	2,76,800	3,02,800			
						Voted-Sixth-Schedule-Khasi	2912	Voucher	52,700	0	0	0	52,700	52,700			
						Voted-Sixth-Schedule-Khasi	967	Voucher	5,78,062	3,000	59,380	15,400	5,00,282	5,75,062			
						Voted-Sixth-Schedule-Khasi	968	Voucher	8,592	0	0	0	8,592	8,592			
						Voted-Sixth-Schedule-Khasi	969	Voucher	59,742	1,000	9,780	2,200	46,762	58,742			
						Total Object Head-- 1 :					10,01,896	4,000	95,160	17,600	8,85,136	9,97,896	
						Total Sub Head :					10,01,896	4,000	95,160	17,600	8,85,136	9,97,896	
						Total Minor Head 110 :					10,01,896	4,000	95,160	17,600	8,85,136	9,97,896	
						Total Sub Major Head 3 :					10,01,896	4,000	95,160	17,600	8,85,136	9,97,896	
						Total Major Head 2210 :					21,41,240	53,500	1,99,290	22,000	18,66,450	20,87,740	
Total of Month :					21,41,240	53,500	1,99,290	22,000	18,66,450	20,87,740							
Month of Account:		AUG/2025															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																														
Department :		Health and Family Welfare Department																														
Treasury		Shillong (South) Treasury																														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya																														
Month of Account:		AUG/2025																														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
													8009	-	7610																	
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	186	Voucher	4,99,753	26,500	53,500	4,400	4,15,353	4,73,253																	
																General-Voted	187	Voucher	1,96,346	0	12,540	0	1,83,806	1,96,346								
					Total Object Head-- 1 :																				6,96,099	26,500	66,040	4,400	5,99,159	6,69,599		
					06.Medical Treatment.		General-Voted	2043	Challan	-1,75,000	0	0	0	-1,75,000	-1,75,000																	
																Total Object Head-- 6 :						-1,75,000	0	0	0	-1,75,000	-1,75,000					
					(13) Office Expenses												General-Voted	2275	Voucher	22,855	0	0	0	22,855	22,855							
						Total Object Head-- 13 :						22,855	0	0	0											22,855	22,855					
			Total Sub Head :						5,43,954	26,500	66,040	4,400	4,47,014	5,17,454																		
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	188	Voucher	3,88,442	23,000	32,070	0	3,33,372	3,65,442																	
																General-Voted	747	Voucher	33,320	0	0	0	33,320	33,320								
					Total Object Head-- 1 :																				4,21,762	23,000	32,070	0	3,66,692	3,98,762		
					(13) Office Expenses		General-Voted	2265	Voucher	20,200	0	0	0	20,200	20,200																	
																Total Object Head-- 13 :						20,200	0	0	0	20,200	20,200					
																Total Sub Head :						4,41,962	23,000	32,070	0	3,86,892	4,18,962					
					Total Minor Head 110 :						9,85,916	49,500	98,110	4,400	8,33,906	9,36,416																
			Total Sub Major Head 1 :						9,85,916	49,500	98,110	4,400	8,33,906	9,36,416																		
03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	Voucher	61,546	1,000	10,250	2,200	48,096	60,546																		
															Voted-Sixth-Schedule-Khasi	184	Voucher	5,93,468	3,000	59,480	15,400	5,15,588	5,90,468									
																								Voted-Sixth-	185	Voucher	3,02,800	0	26,000	0	2,76,800	3,02,800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya																	
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	748	Voucher	65,670	0	0	0	65,670	65,670					
									Total Object Head-- 1 :					10,23,484	4,000	95,730	17,600	9,06,154	10,19,484
									Total Sub Head :					10,23,484	4,000	95,730	17,600	9,06,154	10,19,484
									Total Minor Head 110 :					10,23,484	4,000	95,730	17,600	9,06,154	10,19,484
									Total Sub Major Head 3 :					10,23,484	4,000	95,730	17,600	9,06,154	10,19,484
									Total Major Head 2210 :					20,09,400	53,500	1,93,840	22,000	17,40,060	19,55,900
Total of Month :										20,09,400	53,500	1,93,840	22,000	17,40,060	19,55,900				
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	1284	Voucher	1,96,346	0	12,540	0	1,83,806	1,96,346					
						General-Voted	1504	Voucher	4,17,237	1,500	53,500	4,400	3,57,837	4,15,737					
						General-Voted	3247	Voucher	4,17,237	1,500	53,500	4,400	3,57,837	4,15,737					
						General-Voted	3248	Voucher	1,96,346	0	12,540	0	1,83,806	1,96,346					
						Total Object Head-- 1 :					12,27,166	3,000	1,32,080	8,800	10,83,286	12,24,166			
						Total Sub Head :					12,27,166	3,000	1,32,080	8,800	10,83,286	12,24,166			
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1287	Voucher	3,88,442	0	29,570	0	3,58,872	3,88,442					
						General-Voted	1491	Voucher	38,258	0	0	0	38,258	38,258					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1492	Voucher	2,469	0	0	0	2,469	2,469		
						General-Voted	3243	Voucher	38,258	0	0	0	38,258	38,258		
						General-Voted	3249	Voucher	3,93,034	0	29,720	0	3,63,314	3,93,034		
						Total Object Head-- 1 :				8,60,461	0	59,290	0	8,01,171	8,60,461	
						Total Sub Head :				8,60,461	0	59,290	0	8,01,171	8,60,461	
						Total Minor Head 110 :				20,87,627	3,000	1,91,370	8,800	18,84,457	20,84,627	
						Total Sub Major Head 1 :				20,87,627	3,000	1,91,370	8,800	18,84,457	20,84,627	
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1285	Voucher	5,93,468	1,000	59,480	15,400	5,17,588	5,92,468		
						Voted-Sixth-Schedule-Khasi	1286	Voucher	61,546	0	10,250	2,200	49,096	61,546		
						Voted-Sixth-Schedule-Khasi	1288	Voucher	8,315	0	0	0	8,315	8,315		
						Voted-Sixth-Schedule-Khasi	1289	Voucher	53,118	0	0	0	53,118	53,118		
						Voted-Sixth-Schedule-Khasi	1522	Voucher	3,02,800	0	26,000	0	2,76,800	3,02,800		
						Voted-Sixth-Schedule-Khasi	3244	Voucher	61,546	0	10,250	2,200	49,096	61,546		
						Voted-Sixth-Schedule-Khasi	3245	Voucher	65,670	0	0	0	65,670	65,670		
						Voted-Sixth-Schedule-Khasi	3246	Voucher	3,02,800	0	26,000	0	2,76,800	3,02,800		
						Voted-Sixth-Schedule-Khasi	3663	Voucher	5,93,468	0	50,950	15,400	5,27,118	5,93,468		
						Total Object Head-- 1 :				20,42,731	1,000	1,82,930	35,200	18,23,601	20,41,731	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1173	Voucher	20,980	0	0	0	0	20,980	20,980	
						Voted-Sixth-Schedule-Khasi	1176	Voucher	7,955	0	0	0	7,955	7,955		
						Total Object Head-- 13 :				28,935	0	0	0	28,935	28,935	
						Total Sub Head :				20,71,666	1,000	1,82,930	35,200	18,52,536	20,70,666	
						Total Minor Head 110 :				20,71,666	1,000	1,82,930	35,200	18,52,536	20,70,666	
						Total Sub Major Head 3 :				20,71,666	1,000	1,82,930	35,200	18,52,536	20,70,666	
						Total Major Head 2210 :				41,59,293	4,000	3,74,300	44,000	37,36,993	41,55,293	
Total of Month :										41,59,293	4,000	3,74,300	44,000	37,36,993	41,55,293	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(13) Office Expenses	General-Voted	1668	Voucher	22,400	0	0	0	0	22,400	22,400	
						Total Object Head-- 13 :				22,400	0	0	0	22,400	22,400	
						Total Sub Head :				22,400	0	0	0	22,400	22,400	
			(11) B.C.G Programme	0	(13) Office Expenses	General-Voted	1645	Voucher	36,000	0	0	0	0	36,000	36,000	
						Total Object Head-- 13 :				36,000	0	0	0	36,000	36,000	
Total Sub Head :				36,000	0	0	0	36,000	36,000							

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	Total Minor Head 110 :							58,400	0	0	0	58,400	58,400	
			Total Sub Major Head 1 :							58,400	0	0	0	58,400	58,400	
			Total Major Head 2210 :							58,400	0	0	0	58,400	58,400	
Total of Month :										58,400	0	0	0	58,400	58,400	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	1049	Voucher	4,17,237	1,500	58,500	4,400	3,52,837	4,15,737		
						General-Voted	1050	Voucher	1,96,346	0	12,540	0	1,83,806	1,96,346		
						General-Voted	1994	Voucher	10,032	0	0	0	10,032	10,032		
						General-Voted	1997	Voucher	20,064	0	0	0	20,064	20,064		
						Total Object Head-- 1 :							6,43,679	1,500	71,040	4,400
			Total Sub Head :							6,43,679	1,500	71,040	4,400	5,66,739	6,42,179	
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1051	Voucher	3,93,034	0	29,720	0	3,63,314	3,93,034		
						General-Voted	1052	Voucher	32,087	0	0	0	32,087	32,087		
						General-Voted	1995	Voucher	18,648	0	0	0	18,648	18,648		
						General-Voted	2092	Voucher	3,745	43	0	0	3,702	3,702		
						General-Voted	2946	Voucher	1,776	0	0	0	1,776	1,776		
			Total Object Head-- 1 :							4,49,290	43	29,720	0	4,19,527	4,49,247	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(11) B.C.G Programme				Total Sub Head :				4,49,290	43	29,720	0	4,19,527	4,49,247	
							Total Minor Head 110 :				10,92,969	1,543	1,00,760	4,400	9,86,266	10,91,426	
		Total Sub Major Head 1 :										10,92,969	1,543	1,00,760	4,400	9,86,266	10,91,426
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1046	Voucher	61,546	0	10,250	2,200	49,096	61,546			
						Voted-Sixth-Schedule-Khasi	1047	Voucher	5,93,468	0	60,950	15,400	5,17,118	5,93,468			
						Voted-Sixth-Schedule-Khasi	1048	Voucher	3,02,800	0	26,000	0	2,76,800	3,02,800			
						Voted-Sixth-Schedule-Khasi	1053	Voucher	66,485	0	0	0	66,485	66,485			
						Voted-Sixth-Schedule-Khasi	1054	Voucher	8,315	0	0	0	8,315	8,315			
						Voted-Sixth-Schedule-Khasi	1992	Voucher	2,912	0	0	0	2,912	2,912			
						Voted-Sixth-Schedule-Khasi	1993	Voucher	15,200	0	0	0	15,200	15,200			
						Voted-Sixth-Schedule-Khasi	1996	Voucher	28,016	0	0	0	28,016	28,016			
						Voted-Sixth-Schedule-Khasi	2093	Voucher	1,382	16	0	0	1,366	1,366			
						Voted-Sixth-Schedule-Khasi	2945	Voucher	2,636	0	0	0	2,636	2,636			
						Voted-Sixth-Schedule-Khasi	2947	Voucher	1,822	0	0	0	1,822	1,822			
Voted-Sixth-Schedule-Khasi	3251	Voucher	23,794	0	0	0	23,794	23,794									
Total Object Head-- 1 :										11,08,376	16	97,200	17,600	9,93,560	11,08,360		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2904	Voucher	19,540	0	0		0	19,540	19,540
						Voted-Sixth-Schedule-Khasi		2911	Voucher	13,075	0	0		0	13,075	13,075
						Total Object Head-- 13 :				32,615	0	0		0	32,615	32,615
						Total Sub Head :				11,40,991	16	97,200	17,600	10,26,175	11,40,975	
						Total Minor Head 110 :				11,40,991	16	97,200	17,600	10,26,175	11,40,975	
						Total Sub Major Head 3 :				11,40,991	16	97,200	17,600	10,26,175	11,40,975	
						Total Major Head 2210 :				22,33,960	1,559	1,97,960	22,000	20,12,441	22,32,401	
Total of Month :										22,33,960	1,559	1,97,960	22,000	20,12,441	22,32,401	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted		2275	Voucher	56,000	0	0		0	56,000	56,000
						General-Voted		3012	Voucher	1,99,454	0	12,540	0	1,86,914	1,99,454	
						General-Voted		3593	Voucher	4,26,453	1,500	58,500	4,400	3,62,053	4,24,953	
						General-Voted		555	Voucher	4,26,453	1,500	58,500	4,400	3,62,053	4,24,953	
						General-Voted		556	Voucher	1,99,454	0	12,540	0	1,86,914	1,99,454	
						Total Object Head-- 1 :				13,07,814	3,000	1,42,080	8,800	11,53,934	13,04,814	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	Total Sub Head :						13,07,814	3,000	1,42,080	8,800	11,53,934	13,04,814		
				(11) B.C.G Programme 0	(01) Salaries, Sumtuary Allowance	General-Voted	3009	Voucher	36,646	0	0	0	36,646	36,646			
			General-Voted			3696	Voucher	39,302	0	0	0	39,302	39,302				
			General-Voted			3704	Voucher	4,01,296	0	29,720	0	3,71,576	4,01,296				
			General-Voted			557	Voucher	39,302	0	0	0	39,302	39,302				
			General-Voted			900	Voucher	4,01,296	0	29,720	0	3,71,576	4,01,296				
			Total Object Head-- 1 :						9,17,842	0	59,440	0	8,58,402	9,17,842			
			Total Sub Head :						9,17,842	0	59,440	0	8,58,402	9,17,842			
			Total Minor Head 110 :						22,25,656	3,000	2,01,520	8,800	20,12,336	22,22,656			
			Total Sub Major Head 1 :						22,25,656	3,000	2,01,520	8,800	20,12,336	22,22,656			
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2381	Voucher	1,500	0	0	0	1,500	1,500			
						Voted-Sixth-Schedule-Khasi	2983	Voucher	5,54,074	0	54,950	13,200	4,85,924	5,54,074			
						Voted-Sixth-Schedule-Khasi	3008	Voucher	24,259	0	0	0	24,259	24,259			
						Voted-Sixth-Schedule-Khasi	3010	Voucher	62,874	0	10,250	2,200	50,424	62,874			
						Voted-Sixth-Schedule-Khasi	3011	Voucher	3,07,800	0	26,000	0	2,81,800	3,07,800			
						Voted-Sixth-Schedule-Khasi	3594	Voucher	45,700	0	0	0	45,700	45,700			
						Voted-Sixth-Schedule-Khasi	554	Voucher	3,07,800	0	26,000	0	2,81,800	3,07,800			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	558	Voucher	74,786	0	0	0			74,786	74,786
						Voted-Sixth-Schedule-Khasi	631	Voucher	5,54,074	0	60,950	13,200	4,79,924	5,54,074		
						Voted-Sixth-Schedule-Khasi	632	Voucher	34,932	0	0	2,200	32,732	34,932		
						Voted-Sixth-Schedule-Khasi	899	Voucher	62,874	0	10,250	2,200	50,424	62,874		
						Total Object Head-- 1 :				20,30,673	0	1,88,400	33,000	18,09,273	20,30,673	
						Total Sub Head :				20,30,673	0	1,88,400	33,000	18,09,273	20,30,673	
						Total Minor Head 110 :				20,30,673	0	1,88,400	33,000	18,09,273	20,30,673	
						Total Sub Major Head 3 :				20,30,673	0	1,88,400	33,000	18,09,273	20,30,673	
						Total Major Head 2210 :				42,56,329	3,000	3,89,920	41,800	38,21,609	42,53,329	
						Total of Month :				42,56,329	3,000	3,89,920	41,800	38,21,609	42,53,329	
Total of DDO 1500009 :						2,11,95,001	2,75,059	19,33,180	1,76,000	1,88,10,762	2,09,19,942					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,09,19,942
Summary of DDO wise expenditure																
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted										65,42,970

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500009 State Tuberculosis Officer Meghalaya						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	06.Medical Treatment.	General-Voted	-1,75,000
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(13) Office Expenses	General-Voted	45,255
2210	01	110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	42,51,329
2210	01	110	(11) B.C.G Programme	0	(13) Office Expenses	General-Voted	56,200
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,01,37,638
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	61,550
							2,09,19,942

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	356	Voucher	15,974	0	0	0	15,974	15,974		
						General-Voted	504	Voucher	22,630	0	0	0	22,630	22,630		
						General-Voted	552	Voucher	5,52,257	0	57,320	0	4,94,937	5,52,257		
						General-Voted	629	Voucher	1,55,850	0	15,000	0	1,40,850	1,55,850		
						Total Object Head-- 1 :				7,46,711	0	72,320	0	6,74,391	7,46,711	
						Total Sub Head :				7,46,711	0	72,320	0	6,74,391	7,46,711	
						Total Minor Head 101 :				7,46,711	0	72,320	0	6,74,391	7,46,711	
						Total Sub Major Head 6 :				7,46,711	0	72,320	0	6,74,391	7,46,711	
						Total Major Head 2210 :				7,46,711	0	72,320	0	6,74,391	7,46,711	
						Total of Month :				7,46,711	0	72,320	0	6,74,391	7,46,711	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	1,58,850	0	15,000	0	1,43,850	1,58,850		
						General-Voted	1102	Voucher	5,62,268	0	57,320	0	5,04,948	5,62,268		
						General-Voted	1103	Voucher	42,008	0	0	0	42,008	42,008		
						General-Voted	2004	Voucher	30,033	0	0	0	30,033	30,033		
						General-Voted	2644	Voucher	4,330	0	0	0	4,330	4,330		
						General-Voted	2645	Voucher	6,000	0	0	0	6,000	6,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	3359	Voucher	2,148	0	0	0	2,148	2,148		
						Total Object Head-- 1 :					8,05,637	0	72,320	0	7,33,317	8,05,637
					02. Wages	General-Voted	1620	Voucher	51,820	0	0	0	51,820	51,820		
						Total Object Head-- 2 :					51,820	0	0	0	51,820	51,820
					Total Sub Head :					8,57,457	0	72,320	0	7,85,137	8,57,457	
					Total Minor Head 101 :					8,57,457	0	72,320	0	7,85,137	8,57,457	
					Total Sub Major Head 6 :					8,57,457	0	72,320	0	7,85,137	8,57,457	
					Total Major Head 2210 :					8,57,457	0	72,320	0	7,85,137	8,57,457	
Total of Month :					8,57,457	0	72,320	0	7,85,137	8,57,457						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	1000	Voucher	1,58,500	0	15,000	0	1,43,500	1,58,500		
						General-Voted	152	Voucher	16,261	0	0	0	16,261	16,261		
						General-Voted	2547	Voucher	4,330	0	0	0	4,330	4,330		
						General-Voted	324	Voucher	23,036	0	0	0	23,036	23,036		
						General-Voted	325	Voucher	5,62,268	0	57,320	0	5,04,948	5,62,268		
						General-Voted	489	Voucher	4,330	0	0	0	4,330	4,330		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,68,725	0	72,320	0		6,96,405	7,68,725
					02. Wages	General-Voted	903	Voucher	61,020	0	0	0	61,020	61,020		
					Total Object Head-- 2 :				61,020	0	0	0	61,020	61,020		
					Total Sub Head :				8,29,745	0	72,320	0	7,57,425	8,29,745		
					Total Minor Head 101 :				8,29,745	0	72,320	0	7,57,425	8,29,745		
					Total Sub Major Head 6 :				8,29,745	0	72,320	0	7,57,425	8,29,745		
					Total Major Head 2210 :				8,29,745	0	72,320	0	7,57,425	8,29,745		
Total of Month :											8,29,745	0	72,320	0	7,57,425	8,29,745
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	261	Voucher	42,008	0	0	0		42,008	42,008	
						General-Voted	262	Voucher	5,62,268	0	57,320	2,200	5,02,748	5,62,268		
						General-Voted	2913	Voucher	4,330	0	0	0	4,330	4,330		
						General-Voted	709	Voucher	1,58,500	0	15,000	0	1,43,500	1,58,500		
					Total Object Head-- 1 :				7,67,106	0	72,320	2,200	6,92,586	7,67,106		
					02. Wages	General-Voted	1351	Voucher	54,240	0	0	0	54,240	54,240		
						Total Object Head-- 2 :				54,240	0	0	0	54,240	54,240	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(13) Office Expenses	General-Voted	1349	Voucher	25,224	0	0	0	25,224	25,224		
						General-Voted	1350	Voucher	25,565	0	0	0	25,565	25,565		
						General-Voted	2259	Voucher	21,000	0	0	0	21,000	21,000		
						Total Object Head-- 13 :				71,789	0	0	0	71,789	71,789	
					Total Sub Head :				8,93,135	0	72,320	2,200	8,18,615	8,93,135		
					Total Minor Head 101 :				8,93,135	0	72,320	2,200	8,18,615	8,93,135		
					Total Sub Major Head 6 :				8,93,135	0	72,320	2,200	8,18,615	8,93,135		
Total Major Head 2210 :				8,93,135	0	72,320	2,200	8,18,615	8,93,135							
Total of Month :				8,93,135	0	72,320	2,200	8,18,615	8,93,135							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	2836	Voucher	7,577	0	0	0	7,577	7,577		
						Total Object Head-- 14 :				7,577	0	0	0	7,577	7,577	
					Total Sub Head :				7,577	0	0	0	7,577	7,577		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	2587	Voucher	3,74,201	0	0	0	3,74,201	3,74,201		
						General-Voted	2591	Voucher	13,958	0	0	0	13,958	13,958		
						Total Object Head-- 6 :				3,88,159	0	0	0	3,88,159	3,88,159	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		Total Sub Head :					3,88,159	0	0	0	3,88,159	3,88,159	
					Total Minor Head 1 :					3,95,736	0	0	0	3,95,736	3,95,736	
					Total Sub Major Head 1 :					3,95,736	0	0	0	3,95,736	3,95,736	
	06	101	(01) Malaria		0	(01) Salaries, Sumtuary Allowance	General-Voted	1881	Voucher	4,590	0	0	0	4,590	4,590	
							General-Voted	256	Voucher	1,62,970	0	15,000	0	1,47,970	1,62,970	
							General-Voted	257	Voucher	5,77,684	0	58,000	2,200	5,17,484	5,77,684	
							General-Voted	619	Voucher	23,036	0	0	0	23,036	23,036	
							General-Voted	620	Voucher	16,261	0	0	0	16,261	16,261	
							Total Object Head-- 1 :			7,84,541	0	73,000	2,200	7,09,341	7,84,541	
						02. Wages	General-Voted	998	Voucher	61,020	0	0	0	61,020	61,020	
							Total Object Head-- 2 :			61,020	0	0	0	61,020	61,020	
							Total Sub Head :					8,45,561	0	73,000	2,200	7,70,361
					Total Minor Head 101 :					8,45,561	0	73,000	2,200	7,70,361	8,45,561	
					Total Sub Major Head 6 :					8,45,561	0	73,000	2,200	7,70,361	8,45,561	
					Total Major Head 2210 :					12,41,297	0	73,000	2,200	11,66,097	12,41,297	
	Total of Month :					12,41,297	0	73,000	2,200	11,66,097	12,41,297					
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	1487	Voucher	4,590	0	0	0			4,590	4,590
						General-Voted	3069	Voucher	1,62,970	0	15,000	0	1,47,970	1,62,970		
						General-Voted	3070	Voucher	5,77,684	0	43,000	2,200	5,32,484	5,77,684		
						General-Voted	3071	Voucher	22,404	0	0	0	22,404	22,404		
						General-Voted	320	Voucher	42,008	0	0	0	42,008	42,008		
						General-Voted	3505	Voucher	16,803	0	0	0	16,803	16,803		
						General-Voted	583	Voucher	1,62,970	0	15,000	0	1,47,970	1,62,970		
						General-Voted	584	Voucher	5,77,684	0	53,000	2,200	5,22,484	5,77,684		
					Total Object Head-- 1 :					15,67,113	0	1,26,000	4,400	14,36,713	15,67,113	
					02. Wages	General-Voted	1241	Voucher	58,275	0	0	0	58,275	58,275		
						Total Object Head-- 2 :					58,275	0	0	0	58,275	58,275
					(13) Office Expenses	General-Voted	1236	Voucher	9,750	0	0	0	9,750	9,750		
						General-Voted	1237	Voucher	4,116	0	0	0	4,116	4,116		
						General-Voted	1238	Voucher	1,990	0	0	0	1,990	1,990		
					Total Object Head-- 13 :					15,856	0	0	0	15,856	15,856	
					Total Sub Head :					16,41,244	0	1,26,000	4,400	15,10,844	16,41,244	
					Total Minor Head 101 :					16,41,244	0	1,26,000	4,400	15,10,844	16,41,244	
					Total Sub Major Head 6 :					16,41,244	0	1,26,000	4,400	15,10,844	16,41,244	
					Total Major Head 2210 :					16,41,244	0	1,26,000	4,400	15,10,844	16,41,244	
					Total of Month :					16,41,244	0	1,26,000	4,400	15,10,844	16,41,244	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	902	Voucher	1,73,890	0	0	0	1,73,890	1,73,890		
					Total Object Head-- 1 :					1,73,890	0	0	0	1,73,890	1,73,890	
					02. Wages	General-Voted	96	Voucher	60,606	0	0	0	60,606	60,606		
					Total Object Head-- 2 :					60,606	0	0	0	60,606	60,606	
					(13) Office Expenses	General-Voted	856	Voucher	18,700	0	0	0	18,700	18,700		
					Total Object Head-- 13 :					18,700	0	0	0	18,700	18,700	
					Total Sub Head :					2,53,196	0	0	0	2,53,196	2,53,196	
					Total Minor Head 101 :					2,53,196	0	0	0	2,53,196	2,53,196	
					Total Sub Major Head 6 :					2,53,196	0	0	0	2,53,196	2,53,196	
					Total Major Head 2210 :					2,53,196	0	0	0	2,53,196	2,53,196	
Total of Month :									2,53,196	0	0	0	2,53,196	2,53,196		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	1208	Voucher	5,77,684	0	43,000	2,200	5,32,484	5,77,684		
						General-Voted	1441	Voucher	4,590	0	0	0	4,590	4,590		
						General-Voted	1932	Voucher	1,901	0	0	0	1,901	1,901		
						General-Voted	1933	Voucher	8,240	0	0	0	8,240	8,240		
						General-Voted	2614									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	2614	Voucher	27,448	0	0	0	27,448	27,448		
						General-Voted	357	Voucher	42,008	0	0	0	42,008	42,008		
						General-Voted	358	Voucher	1,62,970	0	15,000	0	1,47,970	1,62,970		
						Total Object Head-- 1 :				8,24,841	0	58,000	2,200	7,64,641	8,24,841	
					02. Wages	General-Voted	1413	Voucher	55,944	0	0	0	55,944	55,944		
						Total Object Head-- 2 :				55,944	0	0	0	55,944	55,944	
					(13) Office Expenses	General-Voted	503	Voucher	35,334	0	0	0	35,334	35,334		
						Total Object Head-- 13 :				35,334	0	0	0	35,334	35,334	
					Total Sub Head :				9,16,119	0	58,000	2,200	8,55,919	9,16,119		
					Total Minor Head 101 :				9,16,119	0	58,000	2,200	8,55,919	9,16,119		
					Total Sub Major Head 6 :				9,16,119	0	58,000	2,200	8,55,919	9,16,119		
					Total Major Head 2210 :				9,16,119	0	58,000	2,200	8,55,919	9,16,119		
Total of Month :				9,16,119	0	58,000	2,200	8,55,919	9,16,119							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	1146	Voucher	4,590	0	0	0	4,590	4,590		
						General-Voted	3007	Voucher	21,240	0	0	2,200	19,040	21,240		
						General-Voted	3309									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	3309	Voucher	4,590	0	0	0	4,590	4,590		
						General-Voted	3885	Voucher	5,36,322	0	39,000	2,200	4,95,122	5,36,322		
						General-Voted	3937	Voucher	43,102	0	0	0	43,102	43,102		
						General-Voted	4009	Voucher	1,65,630	0	15,000	0	1,50,630	1,65,630		
						General-Voted	759	Voucher	17,241	0	0	0	17,241	17,241		
						General-Voted	767	Voucher	22,987	0	0	0	22,987	22,987		
						General-Voted	768	Voucher	1,65,630	0	15,000	0	1,50,630	1,65,630		
						General-Voted	769	Voucher	5,92,704	0	43,000	2,200	5,47,504	5,92,704		
					Total Object Head-- 1 :				15,74,036	0	1,12,000	6,600	14,55,436	15,74,036		
					02. Wages	General-Voted	1473	Voucher	55,944	0	0	0	55,944	55,944		
						Total Object Head-- 2 :				55,944	0	0	0	55,944	55,944	
					(13) Office Expenses	General-Voted	1506	Voucher	33,741	0	0	0	33,741	33,741		
						Total Object Head-- 13 :				33,741	0	0	0	33,741	33,741	
					Total Sub Head :				16,63,721	0	1,12,000	6,600	15,45,121	16,63,721		
					Total Minor Head 101 :				16,63,721	0	1,12,000	6,600	15,45,121	16,63,721		
					Total Sub Major Head 6 :				16,63,721	0	1,12,000	6,600	15,45,121	16,63,721		
					Total Major Head 2210 :				16,63,721	0	1,12,000	6,600	15,45,121	16,63,721		
					Total of Month :				16,63,721	0	1,12,000	6,600	15,45,121	16,63,721		
					Total of DDO 1500010 :				90,42,625	0	6,58,280	17,600	83,66,745	90,42,625		
					Reconciliation Portion											

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500010 Deputy Director Of Health Services(Malaria) Shillong						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						90,42,625	
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	7,577
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	3,88,159
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	80,12,600
2210	06	101	(01) Malaria	0	02. Wages	General-Voted	4,58,869
2210	06	101	(01) Malaria	0	(13) Office Expenses	General-Voted	1,75,420
							90,42,625

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1028	Voucher	4,21,298	0	20,930		0	4,00,368	4,21,298
						Centrally Sponsored Schemes	General-Voted	1507	Voucher	6,857	0	0	0	6,857	6,857	
						Centrally Sponsored Schemes	General-Voted	618	Voucher	54,270	0	0	0	54,270	54,270	
						Centrally Sponsored Schemes	General-Voted	698	Voucher	10,29,329	0	1,27,000	0	9,02,329	10,29,329	
						Centrally Sponsored Schemes	General-Voted	699	Voucher	15,233	0	0	0	15,233	15,233	
						Centrally Sponsored Schemes	General-Voted	700	Voucher	37,242	0	0	0	37,242	37,242	
						Centrally Sponsored Schemes	General-Voted	701	Voucher	15,233	0	0	0	15,233	15,233	
						Total Object Head-- 1 :				15,79,462	0	1,47,930	0	14,31,532	15,79,462	
					02. Wages	Centrally Sponsored Schemes	General-Voted	932	Voucher	34,261	0	0	0	34,261	34,261	
						Total Object Head-- 2 :				34,261	0	0	0	34,261	34,261	
Total Sub Head :				16,13,723	0	1,47,930	0	14,65,793	16,13,723							
Total Minor Head 3 :				16,13,723	0	1,47,930	0	14,65,793	16,13,723							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00					Total Sub Major Head 0 :				16,13,723	0	1,47,930		0	14,65,793	16,13,723
						Total Major Head 2211 :				16,13,723	0	1,47,930		0	14,65,793	16,13,723
						Total of Month :				16,13,723	0	1,47,930		0	14,65,793	16,13,723
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1326	Voucher	10,48,262	0	1,27,000		0	9,21,262	10,48,262
						Centrally Sponsored Schemes	General-Voted	1327	Voucher	29,035	0	0		0	29,035	29,035
						Centrally Sponsored Schemes	General-Voted	183	Voucher	71,444	0	0		0	71,444	71,444
						Centrally Sponsored Schemes	General-Voted	184	Voucher	4,29,362	0	20,930		0	4,08,432	4,29,362
						Centrally Sponsored Schemes	General-Voted	2144	Voucher	46,380	0	0		0	46,380	46,380
						Centrally Sponsored Schemes	General-Voted	2218	Voucher	6,498	0	0		0	6,498	6,498
						Centrally Sponsored	General-Voted	2224	Voucher	69,219	0	0		0	69,219	69,219

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2225	Voucher	24,192	0	0	0	24,192	24,192		
					Centrally Sponsored Schemes	General-Voted	3358	Voucher	24,008	0	0	0	24,008	24,008		
					Total Object Head-- 1 :				17,48,400	0	1,47,930	0	16,00,470	17,48,400		
				02. Wages	Centrally Sponsored Schemes	General-Voted	302	Voucher	15,750	0	0	0	15,750	15,750		
					Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750		
					Total Sub Head :				17,64,150	0	1,47,930	0	16,16,220	17,64,150		
				Total Minor Head 3 :				17,64,150	0	1,47,930	0	16,16,220	17,64,150			
				Total Sub Major Head 0 :				17,64,150	0	1,47,930	0	16,16,220	17,64,150			
Total Major Head 2211 :				17,64,150	0	1,47,930	0	16,16,220	17,64,150							
Total of Month :										17,64,150	0	1,47,930	0	16,16,220	17,64,150	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1127	Voucher	45,539	0	0	0	45,539	45,539	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2715	Voucher	1,25,952	0	0	0	1,25,952	1,25,952		
					Centrally Sponsored Schemes	General-Voted	320	Voucher	63,100	0	0	0	63,100	63,100		
					Centrally Sponsored Schemes	General-Voted	321	Voucher	9,71,964	0	1,17,000	8,800	8,46,164	9,71,964		
					Centrally Sponsored Schemes	General-Voted	322	Voucher	15,503	0	0	0	15,503	15,503		
					Centrally Sponsored Schemes	General-Voted	323	Voucher	4,29,362	0	20,930	0	4,08,432	4,29,362		
					Total Object Head-- 1 :				16,51,420	0	1,37,930	8,800	15,04,690	16,51,420		
				02. Wages	Centrally Sponsored Schemes	General-Voted	1090	Voucher	16,275	0	0	0	16,275	16,275		
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275		
				Total Sub Head :				16,67,695	0	1,37,930	8,800	15,20,965	16,67,695			
				Total Minor Head 3 :				16,67,695	0	1,37,930	8,800	15,20,965	16,67,695			
Total Sub Major Head 0 :				16,67,695	0	1,37,930	8,800	15,20,965	16,67,695							
Total Major Head 2211 :				16,67,695	0	1,37,930	8,800	15,20,965	16,67,695							
Total of Month :				16,67,695	0	1,37,930	8,800	15,20,965	16,67,695							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1547	Voucher	24,008	0	0	0	24,008	24,008		
					Centrally Sponsored Schemes	General-Voted	232	Voucher	1,01,480	0	0	0	1,01,480	1,01,480		
					Centrally Sponsored Schemes	General-Voted	233	Voucher	4,29,362	0	20,930	0	4,08,432	4,29,362		
					Centrally Sponsored Schemes	General-Voted	234	Voucher	10,02,468	0	1,17,000	8,800	8,76,668	10,02,468		
					Total Object Head-- 1 :					15,57,318	0	1,37,930	8,800	14,10,588	15,57,318	
				02. Wages	Centrally Sponsored Schemes	General-Voted	1071	Voucher	15,750	0	0	0	15,750	15,750		
					Total Object Head-- 2 :					15,750	0	0	0	15,750	15,750	
					Total Sub Head :					15,73,068	0	1,37,930	8,800	14,26,338	15,73,068	
				Total Minor Head 3 :					15,73,068	0	1,37,930	8,800	14,26,338	15,73,068		
				Total Sub Major Head 0 :					15,73,068	0	1,37,930	8,800	14,26,338	15,73,068		
Total Major Head 2211 :					15,73,068	0	1,37,930	8,800	14,26,338	15,73,068						
Total of Month :					15,73,068	0	1,37,930	8,800	14,26,338	15,73,068						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1276	Voucher	54,260	0	0	0	54,260	54,260	
					Centrally Sponsored Schemes	General-Voted	1277	Voucher	57,909	0	0	0	57,909	57,909	
					Centrally Sponsored Schemes	General-Voted	1278	Voucher	4,44,239	0	21,230	0	4,23,009	4,44,239	
					Centrally Sponsored Schemes	General-Voted	1279	Voucher	10,28,986	0	1,06,000	8,800	9,14,186	10,28,986	
					Total Object Head-- 1 :				15,85,394	0	1,27,230	8,800	14,49,364	15,85,394	
				02. Wages	Centrally Sponsored Schemes	General-Voted	2076	Voucher	18,227	0	0	0	18,227	18,227	
					Total Object Head-- 2 :				18,227	0	0	0	18,227	18,227	
					Total Sub Head :				16,03,621	0	1,27,230	8,800	14,67,591	16,03,621	
				Total Minor Head 3 :				16,03,621	0	1,27,230	8,800	14,67,591	16,03,621		
				Total Sub Major Head 0 :				16,03,621	0	1,27,230	8,800	14,67,591	16,03,621		
Total Major Head 2211 :				16,03,621	0	1,27,230	8,800	14,67,591	16,03,621						
Total of Month :				16,03,621	0	1,27,230	8,800	14,67,591	16,03,621						
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	275	Voucher	4,44,239	0	21,230	0	4,23,009	4,44,239	
						Centrally Sponsored Schemes	General-Voted	276	Voucher	10,28,986	0	1,06,000	8,800	9,14,186	10,28,986	
						Centrally Sponsored Schemes	General-Voted	3522	Voucher	4,44,239	0	60,300	0	3,83,939	4,44,239	
						Centrally Sponsored Schemes	General-Voted	3523	Voucher	60,072	0	0	0	60,072	60,072	
						Centrally Sponsored Schemes	General-Voted	3524	Voucher	10,28,986	0	1,06,000	8,800	9,14,186	10,28,986	
						Centrally Sponsored Schemes	General-Voted	3676	Voucher	13,016	0	0	0	13,016	13,016	
						Centrally Sponsored Schemes	General-Voted	669	Voucher	90,108	0	0	0	90,108	90,108	
						Centrally Sponsored Schemes	General-Voted	670	Voucher	85,645	0	0	0	85,645	85,645	
						Total Object Head-- 1 :				31,95,291	0	2,93,530	17,600	28,84,161	31,95,291	
					02. Wages	Centrally Sponsored Schemes	General-Voted	1934	Voucher	16,771	0	0	0	16,771	16,771	
						Centrally Sponsored Schemes	General-Voted	4338	Voucher	16,230	0	0	0	16,230	16,230	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	02. Wages	Total Object Head-- 2 :				33,001	0	0	0	33,001	33,001	
				06.Medical Treatment	Centrally Sponsored Schemes	General-Voted	1531	Voucher	1,00,911	0	0	0	1,00,911	1,00,911	
					Centrally Sponsored Schemes	General-Voted	1919	Voucher	54,499	0	0	0	54,499	54,499	
				Total Object Head-- 6 :				1,55,410	0	0	0	1,55,410	1,55,410		
				Total Sub Head :				33,83,702	0	2,93,530	17,600	30,72,572	33,83,702		
				Total Minor Head 3 :				33,83,702	0	2,93,530	17,600	30,72,572	33,83,702		
				Total Sub Major Head 0 :				33,83,702	0	2,93,530	17,600	30,72,572	33,83,702		
Total Major Head 2211 :				33,83,702	0	2,93,530	17,600	30,72,572	33,83,702						
Total of Month :				33,83,702	0	2,93,530	17,600	30,72,572	33,83,702						
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	535	Voucher	13,016	0	0	0	13,016	13,016	
				Total Object Head-- 1 :				13,016	0	0	0	13,016	13,016		
				Total Sub Head :				13,016	0	0	0	13,016	13,016		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	003	Total Minor Head 3 :						13,016	0	0	0	13,016	13,016	
			Total Sub Major Head 0 :						13,016	0	0	0	13,016	13,016	
			Total Major Head 2211 :						13,016	0	0	0	13,016	13,016	
Total of Month :						13,016	0	0	0	13,016	13,016				
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1828	Voucher	88,362	0	0	0	88,362	88,362	
					Centrally Sponsored Schemes	General-Voted	2116	Voucher	21,888	0	0	0	21,888	21,888	
					Centrally Sponsored Schemes	General-Voted	2117	Voucher	49,296	0	0	0	49,296	49,296	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2638	Voucher	11,196	0	0	0	11,196	11,196	
					Centrally Sponsored Schemes	General-Voted	311	Voucher	4,44,239	0	60,300	0	3,83,939	4,44,239	
					Centrally Sponsored Schemes	General-Voted	312	Voucher	10,28,986	0	1,06,000	8,800	9,14,186	10,28,986	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	313	Voucher	60,072	0	0	0	60,072	60,072	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3238	Voucher	4,064	0	0	0	4,064	4,064	
					Centrally Sponsored Schemes	General-Voted	848	Voucher	29,068	0	0	0	29,068	29,068	
					Total Object Head-- 1 :				17,37,171	0	1,66,300	8,800	15,62,071	17,37,171	
				02. Wages	Centrally Sponsored Schemes	General-Voted	705	Voucher	16,771	0	0	0	16,771	16,771	
					Total Object Head-- 2 :				16,771	0	0	0	16,771	16,771	
				Total Sub Head :				17,53,942	0	1,66,300	8,800	15,78,842	17,53,942		
				Total Minor Head 3 :				17,53,942	0	1,66,300	8,800	15,78,842	17,53,942		
				Total Sub Major Head 0 :				17,53,942	0	1,66,300	8,800	15,78,842	17,53,942		
				Total Major Head 2211 :				17,53,942	0	1,66,300	8,800	15,78,842	17,53,942		
Total of Month :				17,53,942	0	1,66,300	8,800	15,78,842	17,53,942						
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Department :				Health and Family Welfare Department												
Treasury				Shillong (South) Treasury												
D.D.O. :				1500011 Principal Regional Health &F.W. Training Centre Shillong												
Month of Account:				DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		3243	Voucher	4,51,511	0	60,300		0	3,91,211	4,51,511
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		3244	Voucher	10,52,366	0	1,06,000		8,800	9,37,566	10,52,366
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		3245	Voucher	92,952	0	0		0	92,952	92,952
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		3270	Voucher	77,796	0	0		0	77,796	77,796
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		3297	Voucher	5,52,402	0	0		0	5,52,402	5,52,402
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		3601	Voucher	77,796	0	0		0	77,796	77,796
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		563	Voucher	4,51,511	0	60,300		0	3,91,211	4,51,511
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		909	Voucher	10,52,366	0	1,06,000		8,800	9,37,566	10,52,366
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		910	Voucher	30,984	0	0		0	30,984	30,984
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		911	Voucher	30,984	0	0		0	30,984	30,984
					Centrally Sponsored	Voted-Sixth-Schedule-Khasi		912	Voucher	26,852	0	0		0	26,852	26,852

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :					38,97,520	0	3,32,600	17,600	35,47,320	38,97,520	
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1360	Voucher	16,230	0	0	0	16,230	16,230	
				Total Object Head-- 2 :					16,230	0	0	0	16,230	16,230		
				Total Sub Head :					39,13,750	0	3,32,600	17,600	35,63,550	39,13,750		
				Total Minor Head 3 :					39,13,750	0	3,32,600	17,600	35,63,550	39,13,750		
				Total Sub Major Head 0 :					39,13,750	0	3,32,600	17,600	35,63,550	39,13,750		
				Total Major Head 2211 :					39,13,750	0	3,32,600	17,600	35,63,550	39,13,750		
Total of Month :					39,13,750	0	3,32,600	17,600	35,63,550	39,13,750						
Total of DDO 1500011 :					1,72,86,667	0	14,91,380	70,400	1,57,24,887	1,72,86,667						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,72,86,667	
Summary of DDO wise expenditure																
2211	00	3	(01) Regional Health And Family Welfare Training Centre			0	01.Salaries, Sumtuary Allowance	General-Voted			Centrally Sponsored Schemes			1,30,52,212		
2211	00	3	(01) Regional Health And Family Welfare Training Centre			0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			Centrally Sponsored Schemes			39,12,780		

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury :	Shillong (South) Treasury							
D.D.O. :	1500011	Principal Regional Health &F.W. Training Centre Shillong						
<u>Summary of DDO wise expenditure</u>								
2211	00	3	(01) Regional Health And Family Welfare Training Centre	0	02. Wages	General-Voted	Centrally Sponsored Schemes	1,50,035
2211	00	3	(01) Regional Health And Family Welfare Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	16,230
2211	00	3	(01) Regional Health And Family Welfare Training Centre	0	06.Medical Treatment	General-Voted	Centrally Sponsored Schemes	1,55,410
								1,72,86,667

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	1665	Challan	-98,163	0	0	0	-98,163	-98,163		
						Voted-Sixth-Schedule-Khasi	349	Voucher	1,88,541	0	0	0	1,88,541	1,88,541		
						Voted-Sixth-Schedule-Khasi	351	Voucher	1,90,366	0	0	0	1,90,366	1,90,366		
						Voted-Sixth-Schedule-Khasi	553	Voucher	5,41,320	3,000	0	4,400	5,33,920	5,38,320		
						Voted-Sixth-Schedule-Khasi	554	Voucher	26,44,566	19,000	4,16,420	28,600	21,80,546	26,25,566		
						Voted-Sixth-Schedule-Khasi	555	Voucher	12,300	0	0	0	12,300	12,300		
						Total Object Head-- 1 :			34,78,930	22,000	4,16,420	33,000	30,07,510	34,56,930		
						Total Sub Head :			34,78,930	22,000	4,16,420	33,000	30,07,510	34,56,930		
						Total Minor Head 101 :			34,78,930	22,000	4,16,420	33,000	30,07,510	34,56,930		
						Total Sub Major Head 6 :			34,78,930	22,000	4,16,420	33,000	30,07,510	34,56,930		
Total Major Head 2210 :			34,78,930	22,000	4,16,420	33,000	30,07,510	34,56,930								
Total of Month :			34,78,930	22,000	4,16,420	33,000	30,07,510	34,56,930								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,34,699	0	0	0	1,34,699	1,34,699		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1099	Voucher	37,512	0	0		0	37,512	37,512
						Voted-Sixth-Schedule-Khasi		1100	Voucher	5,51,265	3,000	0	4,400	5,43,865	5,48,265	
						Voted-Sixth-Schedule-Khasi		1730	Voucher	35,284	0	0	0	35,284	35,284	
						Voted-Sixth-Schedule-Khasi		1988	Voucher	1,46,637	0	0	0	1,46,637	1,46,637	
						Voted-Sixth-Schedule-Khasi		1990	Voucher	29,835	0	0	0	29,835	29,835	
						Voted-Sixth-Schedule-Khasi		206	Voucher	26,93,445	19,000	4,17,420	28,600	22,28,425	26,74,445	
						Voted-Sixth-Schedule-Khasi		2646	Voucher	42,008	0	0	0	42,008	42,008	
						Voted-Sixth-Schedule-Khasi		2647	Voucher	20,862	0	0	0	20,862	20,862	
						Voted-Sixth-Schedule-Khasi		3378	Voucher	40,164	0	0	0	40,164	40,164	
						Voted-Sixth-Schedule-Khasi		3379	Voucher	89,844	0	0	0	89,844	89,844	
					Total Object Head-- 1 :					38,21,555	22,000	4,17,420	33,000	33,49,135	37,99,555	
					02. Wages	Voted-Sixth-Schedule-Khasi		1611	Voucher	14,690	0	0	0	14,690	14,690	
						Total Object Head-- 2 :					14,690	0	0	0	14,690	14,690
					Total Sub Head :					38,36,245	22,000	4,17,420	33,000	33,63,825	38,14,245	
					Total Minor Head 101 :					38,36,245	22,000	4,17,420	33,000	33,63,825	38,14,245	
Total Sub Major Head 6 :																

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06									38,36,245	22,000	4,17,420	33,000			33,63,825	38,14,245
Total Major Head 2210 :									38,36,245	22,000	4,17,420	33,000			33,63,825	38,14,245	
Total of Month :									38,36,245	22,000	4,17,420	33,000			33,63,825	38,14,245	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	Voucher	2,10,367	0	0	0	2,10,367	2,10,367		
							Voted-Sixth-Schedule-Khasi	131	Voucher	26,93,445	18,000	4,24,420	28,600	22,22,425	26,75,445		
							Voted-Sixth-Schedule-Khasi	132	Voucher	1,67,400	0	0	0	1,67,400	1,67,400		
							Voted-Sixth-Schedule-Khasi	2710	Voucher	48,564	0	3,000	0	45,564	48,564		
							Voted-Sixth-Schedule-Khasi	2711	Voucher	48,564	0	3,000	0	45,564	48,564		
							Voted-Sixth-Schedule-Khasi	3051	Voucher	48,564	0	3,000	0	45,564	48,564		
							Voted-Sixth-Schedule-Khasi	654	Voucher	20,487	0	0	0	20,487	20,487		
							Voted-Sixth-Schedule-Khasi	655	Voucher	5,51,265	3,000	0	4,400	5,43,865	5,48,265		
						Total Object Head-- 1 :					37,88,656	21,000	4,33,420	33,000			33,01,236
							02. Wages				Voted-Sixth-	2693	Voucher	15,255	0	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	02. Wages	Total Object Head-- 2 :				15,255	0	0		0	15,255	15,255
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3003	Voucher	49,667	0	0		0	49,667	49,667
					Total Object Head-- 13 :				49,667	0	0		0	49,667	49,667	
					Total Sub Head :				38,53,578	21,000	4,33,420		33,000	33,66,158	38,32,578	
					Total Minor Head 101 :				38,53,578	21,000	4,33,420		33,000	33,66,158	38,32,578	
					Total Sub Major Head 6 :				38,53,578	21,000	4,33,420		33,000	33,66,158	38,32,578	
					Total Major Head 2210 :				38,53,578	21,000	4,33,420		33,000	33,66,158	38,32,578	
Total of Month :										38,53,578	21,000	4,33,420		33,000	33,66,158	38,32,578
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	Voucher	1,33,830	0	0		0	1,33,830	1,33,830
							Voted-Sixth-Schedule-Khasi	110	Voucher	5,51,265	3,000	0		4,400	5,43,865	5,48,265
							Voted-Sixth-Schedule-Khasi	111	Voucher	27,42,009	18,000	3,93,120		28,600	23,02,289	27,24,009
							Voted-Sixth-Schedule-Khasi	1131	Voucher	1,36,701	0	0		0	1,36,701	1,36,701
						Total Object Head-- 1 :				35,63,805	21,000	3,93,120		33,000	31,16,685	35,42,805

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	02. Wages		Voted-Sixth-Schedule-Khasi	1399	Voucher	14,125	0	0	0		14,125	14,125
Total Object Head-- 2 :										14,125	0	0	0		14,125	14,125
Total Sub Head :										35,77,930	21,000	3,93,120	33,000		31,30,810	35,56,930
Total Minor Head 101 :										35,77,930	21,000	3,93,120	33,000		31,30,810	35,56,930
Total Sub Major Head 6 :										35,77,930	21,000	3,93,120	33,000		31,30,810	35,56,930
Total Major Head 2210 :										35,77,930	21,000	3,93,120	33,000		31,30,810	35,56,930
Total of Month :										35,77,930	21,000	3,93,120	33,000		31,30,810	35,56,930
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16324	Challan	-2,36,832	0	0	0		-2,36,832	-2,36,832
Total Object Head-- 1 :										-2,36,832	0	0	0		-2,36,832	-2,36,832
Total Sub Head :										-2,36,832	0	0	0		-2,36,832	-2,36,832
Total Minor Head 110 :										-2,36,832	0	0	0		-2,36,832	-2,36,832
Total Sub Major Head 3 :										-2,36,832	0	0	0		-2,36,832	-2,36,832
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1164	Voucher	5,66,987	3,000	0	4,400		5,59,587	5,63,987

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	3,38,470	0	0	0	3,38,470	3,38,470	
						Voted-Sixth-Schedule-Khasi	1310	Voucher	1,10,982	0	0	0	1,10,982	1,10,982	
						Voted-Sixth-Schedule-Khasi	1775	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	265	Voucher	59,784	0	0	0	59,784	59,784	
						Voted-Sixth-Schedule-Khasi	324	Voucher	28,12,705	18,000	4,18,420	28,600	23,47,685	27,94,705	
					Total Object Head-- 1 :					39,02,928	21,000	4,18,420	33,000	34,30,508	38,81,928
					02. Wages	Voted-Sixth-Schedule-Khasi	1661	Voucher	12,243	0	0	0	12,243	12,243	
						Total Object Head-- 2 :					12,243	0	0	0	12,243
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1502	Voucher	5,799	0	0	0	5,799	5,799	
						Total Object Head-- 11 :					5,799	0	0	0	5,799
					Total Sub Head :					39,20,970	21,000	4,18,420	33,000	34,48,550	38,99,970
					Total Minor Head 101 :					39,20,970	21,000	4,18,420	33,000	34,48,550	38,99,970
					Total Sub Major Head 6 :					39,20,970	21,000	4,18,420	33,000	34,48,550	38,99,970
					Total Major Head 2210 :					36,84,138	21,000	4,18,420	33,000	32,11,718	36,63,138
Total of Month :					36,84,138	21,000	4,18,420	33,000	32,11,718	36,63,138					
Month of Account:		SEP/2025													

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Department :		Health and Family Welfare Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2156	Voucher	1,941	0	0	0		1,941	1,941				
						Total Object Head-- 14 :					1,941	0	0	0		1,941	1,941			
						Total Sub Head :					1,941	0	0	0		1,941	1,941			
						Total Minor Head 1 :					1,941	0	0	0		1,941	1,941			
						Total Sub Major Head 1 :					1,941	0	0	0		1,941	1,941			
	06					101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1483	Voucher	54,715	0	0	0		54,715	54,715
											Voted-Sixth-Schedule-Khasi	2279	Voucher	5,66,987	1,000	0	4,400		5,61,587	5,65,987
											Voted-Sixth-Schedule-Khasi	2280	Voucher	1,88,456	0	0	0		1,88,456	1,88,456
											Voted-Sixth-Schedule-Khasi	281	Voucher	1,37,691	0	0	0		1,37,691	1,37,691
			Voted-Sixth-Schedule-Khasi	3160	Voucher					61,779	0	0	0		61,779	61,779				
			Voted-Sixth-Schedule-Khasi	3161	Voucher					5,66,987	1,000	0	4,400		5,61,587	5,65,987				
			Voted-Sixth-Schedule-Khasi	3393	Voucher					28,12,705	1,000	4,19,320	28,600		23,63,785	28,11,705				
			Voted-Sixth-Schedule-Khasi	3480	Voucher					3,37,712	0	0	0		3,37,712	3,37,712				
			Voted-Sixth-Schedule-Khasi	582	Voucher					28,12,705	1,000	4,27,120	28,600		23,55,985	28,11,705				
		Total Object Head-- 1 :								75,39,737	4,000	8,46,440	66,000		66,23,297	75,35,737				
			02. Wages		Voted-Sixth-					1422	Voucher	11,660	0	0	0		11,660	11,660		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	02. Wages	Total Object Head-- 2 :				11,660	0	0	0	11,660	11,660	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1270	Voucher	11,440	0	0	0	11,440	11,440		
					Total Object Head-- 13 :				11,440	0	0	0	11,440	11,440		
					Total Sub Head :				75,62,837	4,000	8,46,440	66,000	66,46,397	75,58,837		
					Total Minor Head 101 :				75,62,837	4,000	8,46,440	66,000	66,46,397	75,58,837		
					Total Sub Major Head 6 :				75,62,837	4,000	8,46,440	66,000	66,46,397	75,58,837		
					Total Major Head 2210 :				75,64,778	4,000	8,46,440	66,000	66,48,338	75,60,778		
Total of Month :										75,64,778	4,000	8,46,440	66,000	66,48,338	75,60,778	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Khasi	400	Voucher	13,409	0	0	0	13,409	13,409		
					Total Object Head-- 2 :				13,409	0	0	0	13,409	13,409		
					Total Sub Head :				13,409	0	0	0	13,409	13,409		
					Total Minor Head 101 :				13,409	0	0	0	13,409	13,409		
					Total Sub Major Head 6 :				13,409	0	0	0	13,409	13,409		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210						Total Major Head	2210 :				13,409	0	0	0		13,409	13,409
						Total of Month :					13,409	0	0	0		13,409	13,409
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	3328	Voucher	1,164	0	0	0		1,164	1,164	
						Total Object Head-- 14 :		1,164	0	0	0		1,164	1,164			
						Total Sub Head :		1,164	0	0	0		1,164	1,164			
		(22) Payment For Medical Treatment And Advance	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3315	Voucher	17,194	0	0	0		17,194	17,194			
				Total Object Head-- 6 :		17,194	0	0	0		17,194	17,194					
				Total Sub Head :		17,194	0	0	0		17,194	17,194					
	Total Minor Head 1 :		18,358	0	0	0		18,358	18,358								
	Total Sub Major Head 1 :		18,358	0	0	0		18,358	18,358								
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1928	Voucher	1,897	0	0	0		1,897	1,897	
							Voted-Sixth-Schedule-Khasi	1929	Voucher	27,304	0	0	0		27,304	27,304	
						Voted-Sixth-Schedule-Khasi	1930	Voucher	16,463	0	0	0		16,463	16,463		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1931	Voucher	1,36,232	0	0	0	1,36,232	1,36,232		
						Voted-Sixth-Schedule-Khasi	2118	Voucher	1,12,519	0	0	0	1,12,519	1,12,519		
						Voted-Sixth-Schedule-Khasi	314	Voucher	1,37,691	0	0	0	1,37,691	1,37,691		
						Voted-Sixth-Schedule-Khasi	359	Voucher	5,66,987	1,000	0	4,400	5,61,587	5,65,987		
						Voted-Sixth-Schedule-Khasi	360	Voucher	1,27,583	0	0	0	1,27,583	1,27,583		
						Voted-Sixth-Schedule-Khasi	959	Voucher	28,12,705	1,000	4,23,670	28,600	23,59,435	28,11,705		
						Total Object Head-- 1 :				39,39,381	2,000	4,23,670	33,000	34,80,711	39,37,381	
					02. Wages	Voted-Sixth-Schedule-Khasi	1798	Voucher	12,826	0	0	0	12,826	12,826		
						Total Object Head-- 2 :				12,826	0	0	0	12,826	12,826	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1466	Voucher	39,000	0	0	0	39,000	39,000		
						Total Object Head-- 13 :				39,000	0	0	0	39,000	39,000	
					Total Sub Head :				39,91,207	2,000	4,23,670	33,000	35,32,537	39,89,207		
					Total Minor Head 101 :				39,91,207	2,000	4,23,670	33,000	35,32,537	39,89,207		
					Total Sub Major Head 6 :				39,91,207	2,000	4,23,670	33,000	35,32,537	39,89,207		
					Total Major Head 2210 :				40,09,565	2,000	4,23,670	33,000	35,50,895	40,07,565		
					Total of Month :				40,09,565	2,000	4,23,670	33,000	35,50,895	40,07,565		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1061	Voucher	5,76,213	1,000	0	4,400	5,70,813	5,75,213	
						Voted-Sixth-Schedule-Khasi		3077	Voucher	27,95,779	1,000	3,93,420	28,600	23,72,759	27,94,779	
						Voted-Sixth-Schedule-Khasi		3078	Voucher	5,76,213	1,000	0	4,400	5,70,813	5,75,213	
						Voted-Sixth-Schedule-Khasi		3079	Voucher	1,41,772	0	0	0	1,41,772	1,41,772	
						Voted-Sixth-Schedule-Khasi		3080	Voucher	1,35,830	0	0	0	1,35,830	1,35,830	
						Voted-Sixth-Schedule-Khasi		3360	Voucher	1,19,000	0	0	0	1,19,000	1,19,000	
						Voted-Sixth-Schedule-Khasi		763	Voucher	3,33,400	0	0	0	3,33,400	3,33,400	
						Voted-Sixth-Schedule-Khasi		764	Voucher	28,59,963	1,000	4,11,670	28,600	24,18,693	28,58,963	
						Voted-Sixth-Schedule-Khasi		765	Voucher	21,778	0	0	0	21,778	21,778	
						Voted-Sixth-Schedule-Khasi		766	Voucher	53,765	0	0	0	53,765	53,765	
					Total Object Head-- 1 :				76,13,713	4,000	8,05,090	66,000	67,38,623	76,09,713		
					02. Wages	Voted-Sixth-Schedule-Khasi		1513	Voucher	13,409	0	0	0	13,409	13,409	
						Total Object Head-- 2 :				13,409	0	0	0	13,409	13,409	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2280	Voucher	6,249	0	0	0	6,249	6,249	
						Total Object Head-- 11 :				6,249	0	0	0	6,249	6,249	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	Total Sub Head :						76,33,371	4,000	8,05,090	66,000	67,58,281	76,29,371	
				Total Minor Head 101 :						76,33,371	4,000	8,05,090	66,000	67,58,281	76,29,371	
				Total Sub Major Head 6 :						76,33,371	4,000	8,05,090	66,000	67,58,281	76,29,371	
				Total Major Head 2210 :						76,33,371	4,000	8,05,090	66,000	67,58,281	76,29,371	
				Total of Month :						76,33,371	4,000	8,05,090	66,000	67,58,281	76,29,371	
Total of DDO 1500012 :						3,76,51,944	1,17,000	41,54,000	3,30,000	3,30,50,944	3,75,34,944					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															3,75,34,944	
Summary of DDO wise expenditure																
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi										3,105
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi										17,194
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										-2,36,832
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted										-98,163
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										3,76,29,868

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Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500012 District Malaria Officer East Khasi Hills Shillong						
<u>Summary of DDO wise expenditure</u>							
2210	06	101	(01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,07,617
2210	06	101	(01) Malaria	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,048
2210	06	101	(01) Malaria	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,107
							3,75,34,944

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	732	Voucher	2,68,388	0	58,000	2,200		2,08,188	2,68,388
							Voted-Sixth-Schedule-Khasi	860	Voucher	77,712	0	16,000	0	61,712	77,712	
						Total Object Head-- 1 :			3,46,100	0	74,000	2,200		2,69,900	3,46,100	
						Total Sub Head :			3,46,100	0	74,000	2,200		2,69,900	3,46,100	
						Total Minor Head 4 :			3,46,100	0	74,000	2,200		2,69,900	3,46,100	
						Total Sub Major Head 80 :			3,46,100	0	74,000	2,200		2,69,900	3,46,100	
Total Major Head 2210 :								3,46,100	0	74,000	2,200		2,69,900	3,46,100		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1030	Voucher	3,33,834	0	50,610	0		2,83,224	3,33,834
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	855	Voucher	1,04,546	0	15,000	0	89,546	1,04,546	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	856	Voucher	34,666	0	0	0	34,666	34,666	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	857	Voucher	6,41,508	0	54,000	2,200	5,85,308	6,41,508	
						Total Object Head-- 1 :			11,14,554	0	1,19,610	2,200		9,92,744	11,14,554	
						Total Sub Head :			11,14,554	0	1,19,610	2,200		9,92,744	11,14,554	
						Total Minor Head 1 :			11,14,554	0	1,19,610	2,200		9,92,744	11,14,554	
						101	0	1010								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	2,21,010	0	8,900	0	2,12,110	2,21,010		
					Voted-Sixth-Schedule-Khasi	1031	Voucher	2,31,508	0	0	0	2,31,508	2,31,508		
					Voted-Sixth-Schedule-Khasi	730	Voucher	19,371	0	0	0	19,371	19,371		
					Voted-Sixth-Schedule-Khasi	734	Voucher	38,642	0	0	0	38,642	38,642		
					Voted-Sixth-Schedule-Khasi	858	Voucher	18,22,457	2,000	1,99,020	6,600	16,14,837	18,20,457		
					Voted-Sixth-Schedule-Khasi	859	Voucher	18,079	0	0	0	18,079	18,079		
					Total Object Head-- 1 :				23,51,067	2,000	2,07,920	6,600	21,34,547	23,49,067	
			Total Sub Head :				23,51,067	2,000	2,07,920	6,600	21,34,547	23,49,067			
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	731	Voucher	35,428	0	0	0	35,428	35,428	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	735	Voucher	63,188	0	5,800	0	57,388	63,188	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	736	Voucher	88,564	0	0	0	88,564	88,564	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	737	Voucher	2,88,475	0	0	0	2,88,475	2,88,475	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	738	Voucher	50,16,767	4,000	3,00,140	8,800	47,03,827	50,12,767	

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Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				54,92,422	4,000	3,05,940	8,800	51,73,682		54,88,422	
					Total Sub Head :				54,92,422	4,000	3,05,940	8,800	51,73,682		54,88,422	
					Total Minor Head 101 :				78,43,489	6,000	5,13,860	15,400	73,08,229		78,37,489	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		733	Voucher	8,65,411	1,000	74,000	8,800	7,81,611		8,64,411	
					Voted-Sixth-Schedule-Khasi		854	Voucher	38,075	0	0	0	38,075		38,075	
					Total Object Head-- 1 :				9,03,486	1,000	74,000	8,800	8,19,686		9,02,486	
					Total Sub Head :				9,03,486	1,000	74,000	8,800	8,19,686		9,02,486	
					Total Minor Head 103 :				9,03,486	1,000	74,000	8,800	8,19,686		9,02,486	
		Total Sub Major Head 0 :				98,61,529	7,000	7,07,470	26,400	91,20,659		98,54,529				
		Total Major Head 2211 :				98,61,529	7,000	7,07,470	26,400	91,20,659		98,54,529				
		Total of Month :				1,02,07,629	7,000	7,81,470	28,600	93,90,559		1,02,00,629				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1132	Voucher	79,278	0	16,000	0		63,278	79,278
						Voted-Sixth-Schedule-Khasi		1159	Voucher	2,73,347	0	58,000	2,200	2,13,147		2,73,347

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1978	Voucher	14,877	0	0	0		14,877	14,877
							Voted-Sixth-Schedule-Khasi	2001	Voucher	4,698	0	0	0		4,698	4,698
						Total Object Head-- 1 :				3,72,200	0	74,000	2,200	2,96,000	3,72,200	
						Total Sub Head :				3,72,200	0	74,000	2,200	2,96,000	3,72,200	
						Total Minor Head 4 :				3,72,200	0	74,000	2,200	2,96,000	3,72,200	
						Total Sub Major Head 80 :				3,72,200	0	74,000	2,200	2,96,000	3,72,200	
Total Major Head 2210 :										3,72,200	0	74,000	2,200	2,96,000	3,72,200	
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1137	Voucher	1,06,499	0	15,000	0		91,499	1,06,499
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1138	Voucher	3,40,296	0	50,610	0		2,89,686	3,40,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1141	Voucher	35,284	0	0	0		35,284	35,284
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1142	Voucher	5,40,118	0	54,000	2,200		4,83,918	5,40,118
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1891	Voucher	19,386	0	0	0		19,386	19,386
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1912	Voucher	5,859	0	0	0		5,859	5,859

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1950	Voucher	1,854	0	0	0	0	1,854	1,854
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1982	Voucher	28,800	0	0	0	0	28,800	28,800
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3374	Voucher	6,327	0	0	0	0	6,327	6,327
						Total Object Head-- 1 :				10,84,423	0	1,19,610	2,200	9,62,613	10,84,423	
						Total Sub Head :				10,84,423	0	1,19,610	2,200	9,62,613	10,84,423	
						Total Minor Head 1 :				10,84,423	0	1,19,610	2,200	9,62,613	10,84,423	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	40,773	0	0	0	0	40,773	40,773	
						Voted-Sixth-Schedule-Khasi	1133	Voucher	2,35,912	0	0	0	0	2,35,912	2,35,912	
						Voted-Sixth-Schedule-Khasi	1134	Voucher	2,25,465	0	8,900	0	0	2,16,565	2,25,465	
						Voted-Sixth-Schedule-Khasi	1140	Voucher	18,59,328	2,000	2,09,220	6,600	16,41,508	18,57,328		
						Voted-Sixth-Schedule-Khasi	1571	Voucher	2,83,263	0	0	0	0	2,83,263	2,83,263	
						Voted-Sixth-Schedule-Khasi	1890	Voucher	13,365	0	0	0	0	13,365	13,365	
						Voted-Sixth-Schedule-Khasi	1913	Voucher	1,01,673	0	0	0	0	1,01,673	1,01,673	
						Voted-Sixth-Schedule-Khasi	1951	Voucher	13,212	0	0	0	0	13,212	13,212	

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2024	Voucher	45,023	0	0	0		45,023	45,023	
							Voted-Sixth-Schedule-Khasi	3364	Voucher	2,127	0	0	0		2,127	2,127	
						Total Object Head-- 1 :		28,20,141	2,000	2,18,120	6,600		25,93,421	28,18,141			
					02.Wages		Voted-Sixth-Schedule-Khasi	21	Voucher	69,000	0	0	0		69,000	69,000	
								Total Object Head-- 2 :		69,000	0	0	0		69,000	69,000	
					Total Sub Head :						28,89,141	2,000	2,18,120	6,600		26,62,421	28,87,141
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1104	Voucher	27,564	0	0	0		27,564	27,564
								Voted-Sixth-Schedule-Khasi	1139	Voucher	49,22,805	4,000	3,10,940	8,800		45,99,065	49,18,805
								Voted-Sixth-Schedule-Khasi	1713	Voucher	2,20,400	0	0	0		2,20,400	2,20,400
								Voted-Sixth-Schedule-Khasi	1736	Voucher	1,18,302	0	0	0		1,18,302	1,18,302
								Voted-Sixth-Schedule-Khasi	1737	Voucher	89,935	0	0	0		89,935	89,935
								Voted-Sixth-Schedule-Khasi	1980	Voucher	2,56,023	0	0	0		2,56,023	2,56,023
								Voted-Sixth-Schedule-Khasi	202	Voucher	85,694	0	0	0		85,694	85,694

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Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	203	Voucher	9,600	0	0	0	0	9,600	9,600
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	204	Voucher	16,686	0	0	0	16,686	16,686	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3363	Voucher	2,87,595	0	0	0	2,87,595	2,87,595	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3373	Voucher	11,390	0	0	0	11,390	11,390	
					Total Object Head-- 1 :				60,45,994	4,000	3,10,940	8,800	57,22,254	60,41,994	
					Total Sub Head :				60,45,994	4,000	3,10,940	8,800	57,22,254	60,41,994	
					Total Minor Head 101 :				89,35,135	6,000	5,29,060	15,400	83,84,675	89,29,135	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1135	Voucher	38,750	0	0	0	38,750	38,750		
					Voted-Sixth-Schedule-Khasi	1136	Voucher	8,83,679	1,000	74,000	8,800	7,99,879	8,82,679		
					Voted-Sixth-Schedule-Khasi	1712	Voucher	2,76,396	0	0	0	2,76,396	2,76,396		
					Voted-Sixth-Schedule-Khasi	1949	Voucher	2,025	0	0	0	2,025	2,025		
					Voted-Sixth-Schedule-Khasi	1981	Voucher	45,864	0	0	0	45,864	45,864		
					Voted-Sixth-Schedule-Khasi	205	Voucher	37,769	0	0	0	37,769	37,769		
					Total Object Head-- 1 :				12,84,483	1,000	74,000	8,800	12,00,683	12,83,483	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2211	00	103	(01) Maternity And Child Welfare Schemes				Total Sub Head :					12,84,483	1,000	74,000	8,800	12,00,683	12,83,483	
							Total Minor Head	103 :				12,84,483	1,000	74,000	8,800	12,00,683	12,83,483	
							Total Sub Major Head	0 :				1,13,04,041	7,000	7,22,670	26,400	1,05,47,971	1,12,97,041	
							Total Major Head	2211 :				1,13,04,041	7,000	7,22,670	26,400	1,05,47,971	1,12,97,041	
							Total of Month :					1,16,76,241	7,000	7,96,670	28,600	1,08,43,971	1,16,69,241	
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1139	Voucher	79,278	0	16,000	0	63,278	79,278	
								Voted-Sixth-Schedule-Khasi		782	Voucher	2,73,347	0	58,000	2,200	2,13,147	2,73,347	
							Total Object Head--	1 :				3,52,625	0	74,000	2,200	2,76,425	3,52,625	
							Total Sub Head :					3,52,625	0	74,000	2,200	2,76,425	3,52,625	
							Total Minor Head	4 :				3,52,625	0	74,000	2,200	2,76,425	3,52,625	
							Total Sub Major Head	80 :				3,52,625	0	74,000	2,200	2,76,425	3,52,625	
							Total Major Head	2210 :				3,52,625	0	74,000	2,200	2,76,425	3,52,625	
2211	00	001	(02) District Family Welfare Bureau			0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Khasi	1140	Voucher	5,40,118	0	54,000	2,200	4,83,918	5,40,118	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2549	Voucher	10,206	0	0	0	10,206	10,206
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	781	Voucher	63,690	0	0	0	63,690	63,690
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	787	Voucher	1,06,499	0	15,000	0	91,499	1,06,499
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	788	Voucher	3,40,296	0	50,610	0	2,89,686	3,40,296
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	789	Voucher	35,284	0	0	0	35,284	35,284
						Total Object Head-- 1 :				10,96,093	0	1,19,610	2,200	9,74,283	10,96,093
					Total Sub Head :				10,96,093	0	1,19,610	2,200	9,74,283	10,96,093	
					Total Minor Head 1 :				10,96,093	0	1,19,610	2,200	9,74,283	10,96,093	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher	2,25,465	0	8,900	0	2,16,565	2,25,465	
						Voted-Sixth-Schedule-Khasi	1141	Voucher	18,59,328	2,000	2,09,220	6,600	16,41,508	18,57,328	
						Voted-Sixth-Schedule-Khasi	779	Voucher	19,729	0	0	0	19,729	19,729	
						Voted-Sixth-Schedule-Khasi	784	Voucher	61,937	0	0	0	61,937	61,937	
						Voted-Sixth-Schedule-Khasi	785	Voucher	2,37,998	0	0	0	2,37,998	2,37,998	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :					24,04,457	2,000	2,18,120	6,600	21,77,737	24,02,457	
					02.Wages	Voted-Sixth-Schedule-Khasi	1095	Voucher	71,300	0	0	0	71,300	71,300		
									Total Object Head-- 2 :				71,300	0	0	0
			Total Sub Head :				24,75,757	2,000	2,18,120	6,600	22,49,037	24,73,757				
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1143	Voucher	49,22,805	4,000	3,10,940	8,800	45,99,065	49,18,805		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2104	Voucher	94,816	1,000	0	0	93,816	93,816		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2548	Voucher	16,173	0	0	0	16,173	16,173		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	673	Voucher	33,695	0	0	0	33,695	33,695		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	780	Voucher	3,15,161	0	0	0	3,15,161	3,15,161		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	783	Voucher	1,33,569	0	0	0	1,33,569	1,33,569		
					Total Object Head-- 1 :				55,16,219	5,000	3,10,940	8,800	51,91,479	55,11,219		
Total Sub Head :					55,16,219	5,000	3,10,940	8,800	51,91,479	55,11,219						
Total Minor Head 101 :				79,91,976	7,000	5,29,060	15,400	74,40,516	79,84,976							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	8,36,423	1,000	72,000	8,800	7,54,623	8,35,423		
						Voted-Sixth-Schedule-Khasi	786	Voucher	38,750	0	0	0	38,750	38,750		
						Voted-Sixth-Schedule-Khasi	790	Voucher	85,260	0	7,000	0	78,260	85,260		
						Total Object Head-- 1 :				9,60,433	1,000	79,000	8,800	8,71,633	9,59,433	
						Total Sub Head :				9,60,433	1,000	79,000	8,800	8,71,633	9,59,433	
						Total Minor Head 103 :				9,60,433	1,000	79,000	8,800	8,71,633	9,59,433	
						Total Sub Major Head 0 :				1,00,48,502	8,000	7,27,670	26,400	92,86,432	1,00,40,502	
Total Major Head 2211 :				1,00,48,502	8,000	7,27,670	26,400	92,86,432	1,00,40,502							
Total of Month :				1,04,01,127	8,000	8,01,670	28,600	95,62,857	1,03,93,127							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	2,73,347	0	38,000	2,200	2,33,147	2,73,347		
						Voted-Sixth-Schedule-Khasi	322	Voucher	79,278	0	16,000	0	63,278	79,278		
						Total Object Head-- 1 :				3,52,625	0	54,000	2,200	2,96,425	3,52,625	
						Total Sub Head :				3,52,625	0	54,000	2,200	2,96,425	3,52,625	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	80	004	Total Minor Head 4 :					3,52,625	0	54,000	2,200	2,96,425	3,52,625				
			Total Sub Major Head 80 :					3,52,625	0	54,000	2,200	2,96,425	3,52,625				
			Total Major Head 2210 :					3,52,625	0	54,000	2,200	2,96,425	3,52,625				
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	113	Voucher	99,198	0	15,000	0	84,198	99,198		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	323	Voucher	6,24,134	0	54,000	2,200	5,67,934	6,24,134		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	324	Voucher	35,284	0	0	0	35,284	35,284		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	696	Voucher	3,40,296	0	50,610	0	2,89,686	3,40,296		
						Total Object Head-- 1 :				10,98,912	0	1,19,610	2,200	9,77,102	10,98,912		
						Total Sub Head :				10,98,912	0	1,19,610	2,200	9,77,102	10,98,912		
						Total Minor Head 1 :				10,98,912	0	1,19,610	2,200	9,77,102	10,98,912		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1450	Voucher	1,56,307	0	0	0	1,56,307	1,56,307			
						Voted-Sixth-Schedule-Khasi	1465	Voucher	76,701	0	0	0	76,701	76,701			
						Voted-Sixth-Schedule-Khasi	1921	Voucher	45,023	0	0	0	45,023	45,023			
						Voted-Sixth-Schedule-Khasi	697	Voucher	2,25,465	0	8,900	0	2,16,565	2,25,465			
						Voted-Sixth-Schedule-Khasi	698	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	698		40,773	0	0	0		40,773	40,773
						Voted-Sixth-Schedule-Khasi	806	Voucher	18,59,328	2,000	1,99,220	6,600		16,51,508	18,57,328
					Total Object Head-- 1 :				24,03,597	2,000	2,08,120	6,600		21,86,877	24,01,597
				02.Wages		Voted-Sixth-Schedule-Khasi	3036	Voucher	6,552	0	0	0		6,552	6,552
						Voted-Sixth-Schedule-Khasi	94	Voucher	69,000	0	0	0		69,000	69,000
					Total Object Head-- 2 :				75,552	0	0	0		75,552	75,552
				13. Office Expenses		Voted-Sixth-Schedule-Khasi	1160	Voucher	22,000	0	0	0		22,000	22,000
					Total Object Head-- 13 :				22,000	0	0	0		22,000	22,000
					Total Sub Head :				25,01,149	2,000	2,08,120	6,600		22,84,429	24,99,149
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	114	Voucher	51,72,029	4,000	3,08,940	8,800		48,50,289	51,68,029
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1464	Voucher	8,705	0	0	0		8,705	8,705
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2914	Voucher	45,023	0	0	0		45,023	45,023
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	638	Voucher	43,523	0	0	0		43,523	43,523
					Centrally Sponsored	Voted-Sixth-Schedule-Khasi	639	Voucher	43,523	0	0	0		43,523	43,523

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																		
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	939	Voucher	1,58,964	0	0	0		1,58,964	1,58,964				
										54,71,767	4,000	3,08,940	8,800		51,50,027	54,67,767				
										54,71,767	4,000	3,08,940	8,800		51,50,027	54,67,767				
										Total Object Head-- 1 :									54,71,767	4,000
		Total Sub Head :									54,71,767	4,000	3,08,940	8,800		51,50,027	54,67,767			
		Total Minor Head 101 :									79,72,916	6,000	5,17,060	15,400		74,34,456	79,66,916			
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	238	Voucher	45,023	0	0	0		45,023	45,023				
							Voted-Sixth-Schedule-Khasi	325	Voucher	8,36,423	1,000	62,000	8,800		7,64,623	8,35,423				
							Voted-Sixth-Schedule-Khasi	326	Voucher	38,750	0	0	0		38,750	38,750				
							Total Object Head-- 1 :									9,20,196	1,000	62,000	8,800	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2130	Voucher	4,180	0	0	0		4,180	4,180				
							Voted-Sixth-Schedule-Khasi	3022	Voucher	19,460	0	0	0		19,460	19,460				
							Total Object Head-- 13 :									23,640	0	0	0	
					Total Sub Head :									9,43,836	1,000	62,000	8,800		8,72,036	9,42,836
					Total Minor Head 103 :									9,43,836	1,000	62,000	8,800		8,72,036	9,42,836
Total Sub Major Head 0 :									1,00,15,664	7,000	6,98,670	26,400		92,83,594	1,00,08,664					
Total Major Head 2211 :									1,00,15,664	7,000	6,98,670	26,400		92,83,594	1,00,08,664					
Total of Month :									1,03,68,289	7,000	7,52,670	28,600		95,80,019	1,03,61,289					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	81,662	0	16,000	0	65,662	81,662		
						Voted-Sixth-Schedule-Khasi	335	Voucher	2,81,083	0	43,030	2,200	2,35,853	2,81,083		
						Total Object Head-- 1 :			3,62,745	0	59,030	2,200	3,01,515	3,62,745		
						Total Sub Head :			3,62,745	0	59,030	2,200	3,01,515	3,62,745		
						Total Minor Head 4 :			3,62,745	0	59,030	2,200	3,01,515	3,62,745		
						Total Sub Major Head 80 :			3,62,745	0	59,030	2,200	3,01,515	3,62,745		
Total Major Head 2210 :									3,62,745	0	59,030	2,200	3,01,515	3,62,745		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1180	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	269	Voucher	35,284	0	0	0	35,284	35,284	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	338	Voucher	6,37,491	0	54,000	2,200	5,81,291	6,37,491	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	87	Voucher	1,01,880	0	15,000	0	86,880	1,01,880	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	88	Voucher	3,45,064	0	50,610	0	2,94,454	3,45,064	
						Total Object Head-- 1 :			11,21,219	0	1,19,610	2,200	9,99,409	11,21,219		
						Total Sub Head :			11,21,219	0	1,19,610	2,200	9,99,409	11,21,219		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare Department														
Treasury :			Shillong (South) Treasury														
D.D.O. :			1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:			AUG/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	Total Minor Head 1 :						11,21,219	0	1,19,610	2,200	9,99,409	11,21,219			
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1181	Voucher	9,000	0	0	0	9,000	9,000			
						Voted-Sixth-Schedule-Khasi	1183	Voucher	18,414	0	0	0	18,414	18,414			
						Voted-Sixth-Schedule-Khasi	1485	Voucher	19,729	0	0	0	19,729	19,729			
						Voted-Sixth-Schedule-Khasi	267	Voucher	19,11,274	2,000	2,14,140	6,600	16,88,534	19,09,274			
						Voted-Sixth-Schedule-Khasi	332	Voucher	45,023	0	0	0	45,023	45,023			
						Voted-Sixth-Schedule-Khasi	336	Voucher	2,37,534	0	9,710	0	2,27,824	2,37,534			
						Voted-Sixth-Schedule-Khasi	86	Voucher	2,33,008	0	0	0	2,33,008	2,33,008			
					Total Object Head-- 1 :						24,73,982	2,000	2,23,850	6,600	22,41,532	24,71,982	
					02.Wages		Voted-Sixth-Schedule-Khasi	587	Voucher	74,803	0	0	0	74,803	74,803		
			Total Object Head-- 2 :						74,803	0	0	0	74,803	74,803			
			Total Sub Head :						25,48,785	2,000	2,23,850	6,600	23,16,335	25,46,785			
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1179	Voucher	1,37,500	0	0	0	1,37,500	1,37,500		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	268	Voucher	52,67,726	4,000	3,29,440	8,800	49,25,486	52,63,726		
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	333	Voucher	1,63,051	0	0	0	1,63,051	1,63,051		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				55,68,277	4,000	3,29,440	8,800		52,26,037	55,64,277		
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2059	Voucher	15,899	0	0	0		15,899	15,899		
					Total Object Head-- 6 :				15,899	0	0	0		15,899	15,899			
					Total Sub Head :				55,84,176	4,000	3,29,440	8,800		52,41,936	55,80,176			
		Total Minor Head 101 :				81,32,961	6,000	5,53,290	15,400		75,58,271	81,26,961						
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1182	Voucher	38,750	0	0	0		38,750	38,750
						Voted-Sixth-Schedule-Khasi				337	Voucher	8,56,645	1,000	67,000	8,800		7,79,845	8,55,645
						Voted-Sixth-Schedule-Khasi				464	Voucher	16,500	0	0	0		16,500	16,500
						Total Object Head-- 1 :				9,11,895	1,000	67,000	8,800		8,35,095	9,10,895		
						Total Sub Head :				9,11,895	1,000	67,000	8,800		8,35,095	9,10,895		
		Total Minor Head 103 :				9,11,895	1,000	67,000	8,800		8,35,095	9,10,895						
		Total Sub Major Head 0 :				1,01,66,075	7,000	7,39,900	26,400		93,92,775	1,01,59,075						
		Total Major Head 2211 :				1,01,66,075	7,000	7,39,900	26,400		93,92,775	1,01,59,075						
Total of Month :						1,05,28,820	7,000	7,98,930	28,600		96,94,290	1,05,21,820						
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3072	Voucher	81,662	0	16,000	0	65,662	81,662		
						Voted-Sixth-Schedule-Khasi	3073	Voucher	2,81,083	0	43,030	2,200	2,35,853	2,81,083		
						Voted-Sixth-Schedule-Khasi	833	Voucher	81,662	0	16,000	0	65,662	81,662		
						Voted-Sixth-Schedule-Khasi	834	Voucher	2,81,083	0	43,030	2,200	2,35,853	2,81,083		
						Voted-Sixth-Schedule-Khasi	838	Voucher	40,653	0	0	0	40,653	40,653		
						Total Object Head-- 1 :				7,66,143	0	1,18,060	4,400	6,43,683	7,66,143	
						Total Sub Head :				7,66,143	0	1,18,060	4,400	6,43,683	7,66,143	
						Total Minor Head 4 :				7,66,143	0	1,18,060	4,400	6,43,683	7,66,143	
						Total Sub Major Head 80 :				7,66,143	0	1,18,060	4,400	6,43,683	7,66,143	
						Total Major Head 2210 :				7,66,143	0	1,18,060	4,400	6,43,683	7,66,143	
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1893	Voucher	35,284	0	0	0	35,284	35,284	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3075	Voucher	1,01,880	0	15,000	0	86,880	1,01,880	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3076	Voucher	6,37,491	0	54,000	2,200	5,81,291	6,37,491	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3172	Voucher	35,284	0	0	0	35,284	35,284	
						Centrally Sponsored Schemes										

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3547	Voucher	3,45,064	0	50,610	0	2,94,454	3,45,064
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	39	Voucher	3,45,064	0	50,610	0	2,94,454	3,45,064
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	836	Voucher	1,01,880	0	15,000	0	86,880	1,01,880
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	837	Voucher	6,37,491	0	54,000	2,200	5,81,291	6,37,491
						Total Object Head-- 1 :				22,39,438	0	2,39,220	4,400	19,95,818	22,39,438
						Total Sub Head :				22,39,438	0	2,39,220	4,400	19,95,818	22,39,438
						Total Minor Head 1 :				22,39,438	0	2,39,220	4,400	19,95,818	22,39,438
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1894	Voucher	12,635	0	0	0	12,635	12,635	
						Voted-Sixth-Schedule-Khasi	3104	Voucher	2,33,008	0	0	0	2,33,008	2,33,008	
						Voted-Sixth-Schedule-Khasi	3105	Voucher	2,37,534	0	9,710	0	2,27,824	2,37,534	
						Voted-Sixth-Schedule-Khasi	3175	Voucher	62,691	0	0	0	62,691	62,691	
						Voted-Sixth-Schedule-Khasi	3539	Voucher	19,11,274	0	2,09,140	6,600	16,95,534	19,11,274	
						Voted-Sixth-Schedule-Khasi	37	Voucher	2,33,008	0	0	0	2,33,008	2,33,008	
						Voted-Sixth-Schedule-Khasi	38	Voucher	2,37,534	0	9,710	0	2,27,824	2,37,534	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	392	Voucher	19,11,274	0	2,04,140	6,600	17,00,534	19,11,274			
					Voted-Sixth-Schedule-Khasi	4214	Voucher	20,387	0	0	0	20,387	20,387			
					Voted-Sixth-Schedule-Khasi	830	Voucher	40,773	0	0	0	40,773	40,773			
					Voted-Sixth-Schedule-Khasi	831	Voucher	32,388	0	0	0	32,388	32,388			
					Total Object Head-- 1 :				49,32,506	0	4,32,700	13,200	44,86,606	49,32,506		
				02.Wages	Voted-Sixth-Schedule-Khasi	1204	Voucher	74,803	0	0	0	74,803	74,803			
					Voted-Sixth-Schedule-Khasi	4146	Voucher	72,390	0	0	0	72,390	72,390			
					Total Object Head-- 2 :				1,47,193	0	0	0	1,47,193	1,47,193		
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1205	Voucher	2,569	0	0	0	2,569	2,569			
					Total Object Head-- 11 :				2,569	0	0	0	2,569	2,569		
				Total Sub Head :				50,82,268	0	4,32,700	13,200	46,36,368	50,82,268			
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1281	Voucher	96,296	0	10,000	0	86,296	96,296		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1503	Voucher	3,474	0	0	0	3,474	3,474		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2233	Voucher	13,153	0	0	0	13,153	13,153		
					Centrally	Voted-Sixth-	3174									

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3174	Voucher	2,12,107	0	0	0	2,12,107	2,12,107	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3538	Voucher	51,95,493	0	2,95,440	6,600	48,93,453	51,95,493	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	393	Voucher	52,67,726	0	3,14,440	8,800	49,44,486	52,67,726	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4210	Voucher	72,774	0	10,000	0	62,774	72,774	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4211	Voucher	59,187	0	0	0	59,187	59,187	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	832	Voucher	2,19,498	0	0	0	2,19,498	2,19,498	
					Total Object Head-- 1 :				1,11,39,708	0	6,29,880	15,400	1,04,94,428	1,11,39,708	
					Total Sub Head :				1,11,39,708	0	6,29,880	15,400	1,04,94,428	1,11,39,708	
					Total Minor Head 101 :				1,62,21,976	0	10,62,580	28,600	1,51,30,796	1,62,21,976	
					103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1895	Voucher	38,750	0	0	0	38,750
Voted-Sixth-Schedule-Khasi	3074	Voucher	8,56,645	0				67,000	8,800	7,80,845	8,56,645				
Voted-Sixth-Schedule-Khasi	3173	Voucher	38,750	0				0	0	38,750	38,750				
Voted-Sixth-Schedule-Khasi	835	Voucher	8,56,645	0				67,000	8,800	7,80,845	8,56,645				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				17,90,790	0	1,34,000	17,600	16,39,190	17,90,790	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2676	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
					Total Sub Head :				18,02,790	0	1,34,000	17,600	16,51,190	18,02,790		
					Total Minor Head 103 :				18,02,790	0	1,34,000	17,600	16,51,190	18,02,790		
					Total Sub Major Head 0 :				2,02,64,204	0	14,35,800	50,600	1,87,77,804	2,02,64,204		
					Total Major Head 2211 :				2,02,64,204	0	14,35,800	50,600	1,87,77,804	2,02,64,204		
Total of Month :										2,10,30,347	0	15,53,860	55,000	1,94,21,487	2,10,30,347	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1211	Voucher	2,81,083	0	43,030	2,200	2,35,853	2,81,083		
						Voted-Sixth-Schedule-Khasi	1951	Voucher	4,304	0	0	0	4,304	4,304		
						Voted-Sixth-Schedule-Khasi	2041	Voucher	13,616	0	0	0	13,616	13,616		
						Voted-Sixth-Schedule-Khasi	391	Voucher	81,662	0	16,000	0	65,662	81,662		
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance					3,80,665	0	59,030	2,200		3,19,435	3,80,665
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2400	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000	
					Total Sub Head :					4,05,665	0	59,030	2,200	3,44,435	4,05,665	
					Total Minor Head 4 :					4,05,665	0	59,030	2,200	3,44,435	4,05,665	
					Total Sub Major Head 80 :					4,05,665	0	59,030	2,200	3,44,435	4,05,665	
					Total Major Head 2210 :					4,05,665	0	59,030	2,200	3,44,435	4,05,665	
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1991	Voucher	30,272	0	0	0		30,272	30,272
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2036	Voucher	4,960	0	0	0	4,960	4,960	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2038	Voucher	1,648	0	0	0	1,648	1,648	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2410	Voucher	17,488	0	0	0	17,488	17,488	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	316	Voucher	3,45,064	0	50,610	0	2,94,454	3,45,064	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	973	Voucher	6,37,491	1,000	54,000	2,200	5,80,291	6,36,491	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	974	Voucher	35,284	0	0	0	0	35,284	35,284
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	975	Voucher	1,01,880	0	15,000	0	86,880	1,01,880	
						Total Object Head-- 1 :				11,74,087	1,000	1,19,610	2,200	10,51,277	11,73,087	
						Total Sub Head :				11,74,087	1,000	1,19,610	2,200	10,51,277	11,73,087	
						Total Minor Head 1 :				11,74,087	1,000	1,19,610	2,200	10,51,277	11,73,087	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	2,37,534	0	9,710	0	2,27,824	2,37,534		
						Voted-Sixth-Schedule-Khasi	1138	Voucher	2,33,008	0	0	0	2,33,008	2,33,008		
						Voted-Sixth-Schedule-Khasi	2039	Voucher	11,856	0	0	0	11,856	11,856		
						Voted-Sixth-Schedule-Khasi	2040	Voucher	92,968	0	0	0	92,968	92,968		
						Voted-Sixth-Schedule-Khasi	2409	Voucher	12,528	0	0	0	12,528	12,528		
						Voted-Sixth-Schedule-Khasi	3253	Voucher	3,728	0	0	0	3,728	3,728		
						Voted-Sixth-Schedule-Khasi	333	Voucher	19,11,274	1,000	2,09,140	6,600	16,94,534	19,10,274		
						Voted-Sixth-Schedule-Khasi	760	Voucher	71,755	0	0	0	71,755	71,755		
						Total Object Head-- 1 :				25,74,651	1,000	2,18,850	6,600	23,48,201	25,73,651	
						02.Wages	Voted-Sixth-Schedule-Khasi	1224	Voucher	71,557	0	0	0	71,557	71,557	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2211	00	101	(01) Rural Family Welfare Centres		02.Wages		Total Object Head-- 2 :										71,557		0		0		0		71,557		71,557			
			Total Sub Head :										26,46,208		1,000		2,18,850		6,600		24,19,758		26,45,208							
			(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		1949		Voucher		2,52,208		0		0		0		2,52,208		2,52,208					
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		1950		Voucher		96,971		0		5,710		0		91,261		96,971					
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		3252		Voucher		9,160		0		0		0		9,160		9,160					
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		334		Voucher		52,73,259		0		3,05,440		6,600		49,61,219		52,73,259					
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		3381		Voucher		2,216		0		0		0		2,216		2,216					
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		972		Voucher		2,25,115		0		0		0		2,25,115		2,25,115					
			Total Object Head-- 1 :										58,58,929		0		3,11,150		6,600		55,41,179		58,58,929							
			Total Sub Head :										58,58,929		0		3,11,150		6,600		55,41,179		58,58,929							
			Total Minor Head 101 :										85,05,137		1,000		5,30,000		13,200		79,60,937		85,04,137							
		103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1990		Voucher		39,720		0		0		0		39,720		39,720							
							Voted-Sixth-Schedule-Khasi		2037		Voucher		1,800		0		0		0		1,800		1,800							
							Voted-Sixth-Schedule-Khasi		976		Voucher		8,56,295		0		82,000		8,800		7,65,495		8,56,295							

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	977	Voucher	38,750	0	0	0		38,750	38,750
Total Object Head-- 1 :										9,36,565	0	82,000	8,800		8,45,765	9,36,565
Total Sub Head :										9,36,565	0	82,000	8,800		8,45,765	9,36,565
Total Minor Head 103 :										9,36,565	0	82,000	8,800		8,45,765	9,36,565
Total Sub Major Head 0 :										1,06,15,789	2,000	7,31,610	24,200		98,57,979	1,06,13,789
Total Major Head 2211 :										1,06,15,789	2,000	7,31,610	24,200		98,57,979	1,06,13,789
Total of Month :										1,10,21,454	2,000	7,90,640	26,400		1,02,02,414	1,10,19,454
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2950	Voucher	29,197	0	0	0		29,197	29,197
							Voted-Sixth-Schedule-Khasi	2955	Voucher	83,338	0	21,000	0		62,338	83,338
							Voted-Sixth-Schedule-Khasi	2956	Voucher	2,86,287	0	43,030	2,200		2,41,057	2,86,287
							Voted-Sixth-Schedule-Khasi	3296	Voucher	8,620	0	0	0		8,620	8,620
							Voted-Sixth-Schedule-Khasi	916	Voucher	83,338	0	21,000	0		62,338	83,338
							Voted-Sixth-Schedule-Khasi	917	Voucher	2,86,287	0	43,030	2,200		2,41,057	2,86,287

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,77,067	0	1,28,060	4,400	6,44,607	7,77,067		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2272	Voucher	13,500	0	0	0	13,500	13,500		
						Voted-Sixth-Schedule-Khasi	2506	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :			25,500	0	0	0	25,500	25,500			
					Total Sub Head :			8,02,567	0	1,28,060	4,400	6,70,107	8,02,567			
					Total Minor Head 4 :			8,02,567	0	1,28,060	4,400	6,70,107	8,02,567			
Total Sub Major Head 80 :			8,02,567	0	1,28,060	4,400	6,70,107	8,02,567								
Total Major Head 2210 :			8,02,567	0	1,28,060	4,400	6,70,107	8,02,567								
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2287	Voucher	7,000	0	0	0	7,000	7,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2949	Voucher	6,51,059	1,000	54,000	2,200	5,93,859	6,50,059	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2954	Voucher	3,50,636	0	50,610	0	3,00,026	3,50,636	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4005	Voucher	36,296	0	0	0	36,296	36,296	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4006	Voucher	1,03,720	0	15,000	0	88,720	1,03,720	
						Centrally	Voted-Sixth-	565	Voucher	3,50,636	0	50,610	0	3,00,026	3,50,636	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	919	Voucher	1,03,720	0	15,000	0	88,720	1,03,720	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	920	Voucher	36,296	0	0	0	36,296	36,296	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	921	Voucher	6,51,059	1,000	54,000	2,200	5,93,859	6,50,059	
					Total Object Head-- 1 :					22,90,422	2,000	2,39,220	4,400	20,44,802	22,88,422	
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1490	Voucher	72,390	0	0	0	72,390	72,390	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3458	Voucher	74,803	0	0	0	74,803	74,803	
						Total Object Head-- 2 :					1,47,193	0	0	0	1,47,193	1,47,193
					Total Sub Head :					24,37,615	2,000	2,39,220	4,400	21,91,995	24,35,615	
					Total Minor Head 1 :					24,37,615	2,000	2,39,220	4,400	21,91,995	24,35,615	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	20,934	0	0	0	20,934	20,934		
Voted-Sixth-Schedule-Khasi	1150					Voucher	19,48,916	1,000	2,14,140	6,600	17,27,176	19,47,916				
Voted-Sixth-Schedule-Khasi	1152					Voucher	2,41,866	0	9,710	0	2,32,156	2,41,866				
Voted-Sixth-Schedule-Khasi	2952					Voucher	45,280	0	0	0	45,280	45,280				
Voted-Sixth-Schedule-Khasi	2957					Voucher	2,37,772	0	0	0	2,37,772	2,37,772				

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2958	Voucher	2,41,866	0	9,710	0	2,32,156	2,41,866		
					Voted-Sixth-Schedule-Khasi	2959	Voucher	19,48,916	1,000	2,14,140	6,600	17,27,176	19,47,916		
					Voted-Sixth-Schedule-Khasi	3555	Voucher	31,853	0	0	0	31,853	31,853		
					Voted-Sixth-Schedule-Khasi	564	Voucher	2,37,772	0	0	0	2,37,772	2,37,772		
					Voted-Sixth-Schedule-Khasi	913	Voucher	32,916	0	0	0	32,916	32,916		
					Voted-Sixth-Schedule-Khasi	914	Voucher	18,142	0	0	0	18,142	18,142		
					Total Object Head-- 1 :				50,06,233	2,000	4,47,700	13,200	45,43,333	50,04,233	
					Total Sub Head :				50,06,233	2,000	4,47,700	13,200	45,43,333	50,04,233	
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1151	Voucher	55,47,456	0	3,15,890	6,600	52,24,966	55,47,456	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2286	Voucher	35,000	0	0	0	35,000	35,000	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2951	Voucher	1,32,594	0	0	0	1,32,594	1,32,594	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3707	Voucher	55,47,456	0	3,15,890	6,600	52,24,966	55,47,456	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	915	Voucher	1,91,577	0	0	0	1,91,577	1,91,577	

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Department :		Health and Family Welfare Department																										
Treasury		Shillong (South) Treasury																										
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																										
Month of Account:		DEC/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance		Total Object Head-- 1 :										1,14,54,083		0		6,31,780		13,200		1,08,09,103		1,14,54,083		
				06.Medical Treatment		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		1694		Voucher		1,13,293		0		0		0		1,13,293		1,13,293				
				Total Object Head-- 6 :										1,13,293		0		0		0		1,13,293		1,13,293				
				Total Sub Head :										1,15,67,376		0		6,31,780		13,200		1,09,22,396		1,15,67,376				
				Total Minor Head 101 :										1,65,73,609		2,000		10,79,480		26,400		1,54,65,729		1,65,71,609				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1095		Voucher		39,800		0		0		0		39,800		39,800						
						Voted-Sixth-Schedule-Khasi		2953		Voucher		8,72,225		0		82,000		8,800		7,81,425		8,72,225						
						Voted-Sixth-Schedule-Khasi		4007		Voucher		39,800		0		0		0		39,800		39,800						
						Voted-Sixth-Schedule-Khasi		918		Voucher		8,72,225		0		82,000		8,800		7,81,425		8,72,225						
						Total Object Head-- 1 :										18,24,050		0		1,64,000		17,600		16,42,450		18,24,050		
				06.Medical Treatment		Voted-Sixth-Schedule-Khasi		1693		Voucher		39,088		0		0		0		39,088		39,088						
				Total Object Head-- 6 :										39,088		0		0		0		39,088		39,088				
				Total Sub Head :										18,63,138		0		1,64,000		17,600		16,81,538		18,63,138				
				Total Minor Head 103 :										18,63,138		0		1,64,000		17,600		16,81,538		18,63,138				
				Total Sub Major Head 0 :										2,08,74,362		4,000		14,82,700		48,400		1,93,39,262		2,08,70,362				

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Treasury :		Shillong (South) Treasury																						
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																						
Month of Account:		DEC/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																		8009	-	7610				
2211						Total Major Head		2211 :						2,08,74,362		4,000	14,82,700	48,400		1,93,39,262	2,08,70,362			
						Total of Month		:						2,16,76,929		4,000	16,10,760	52,800		2,00,09,369	2,16,72,929			
						Total of DDO		1500013 :						10,69,10,836		42,000	78,86,670	2,77,200		9,87,04,966	10,68,68,836			
Reconciliation Portion																								
Internal Adjustment of A.G. Office:																								
DDO wise Total (Original +Reconcilation+IA) :																10,68,68,836								
Summary of DDO wise expenditure																								
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						37,10,170								
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						50,500								
2211	00	1	(02) District Family Welfare Bureau				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						Centrally Sponsored Schemes				1,12,16,148				
2211	00	1	(02) District Family Welfare Bureau				0	02. Wages		Voted-Sixth-Schedule-Khasi						Centrally Sponsored Schemes				1,47,193				
2211	00	101	(01) Rural Family Welfare Centres				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						2,49,53,634								
2211	00	101	(01) Rural Family Welfare Centres				0	02.Wages		Voted-Sixth-Schedule-Khasi						5,09,405								

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500013	Addl. District Medical And Health Officer East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,569
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	22,000
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	5,65,26,399
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	1,29,192
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95,26,898
2211	00	103	(01) Maternity And Child Welfare Schemes	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	39,088
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35,640
							10,68,68,836

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1312	Voucher	16,757	0	0		0	16,757	16,757	
						Voted-Sixth-Schedule-Khasi		1313	Voucher	94,238	0	0		0	94,238	94,238	
						Voted-Sixth-Schedule-Khasi		1368	Voucher	1,35,994	0	8,640		0	1,27,354	1,35,994	
						Voted-Sixth-Schedule-Khasi		560	Voucher	18,53,534	11,000	11,880		0	18,30,654	18,42,534	
						Voted-Sixth-Schedule-Khasi		561	Voucher	24,96,088	30,000	1,69,310		0	22,96,778	24,66,088	
						Voted-Sixth-Schedule-Khasi		562	Voucher	7,01,520	0	39,700		0	6,61,820	7,01,520	
						Voted-Sixth-Schedule-Khasi		563	Voucher	86,777	0	5,420		0	81,357	86,777	
						Voted-Sixth-Schedule-Khasi		564	Voucher	32,440	0	0		0	32,440	32,440	
						Voted-Sixth-Schedule-Khasi		565	Voucher	53,767	0	0		0	53,767	53,767	
						Voted-Sixth-Schedule-Khasi		566	Voucher	34,380	0	0		0	34,380	34,380	
						Voted-Sixth-Schedule-Khasi		891	Voucher	68,460	0	0		0	68,460	68,460	
						Voted-Sixth-Schedule-Khasi		892	Voucher	1,04,907	0	0		0	1,04,907	1,04,907	
						Total Object Head-- 1 :					56,78,862	41,000	2,34,950		0	54,02,912	56,37,862
						Total Sub Head :					56,78,862	41,000	2,34,950		0	54,02,912	56,37,862
						Total Minor Head 110 :					56,78,862	41,000	2,34,950		0	54,02,912	56,37,862

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210		01		Total Sub Major Head 1 :						56,78,862	41,000	2,34,950			0	54,02,912	56,37,862
		Total Major Head 2210 :						56,78,862	41,000	2,34,950			0	54,02,912	56,37,862		
		Total of Month :						56,78,862	41,000	2,34,950			0	54,02,912	56,37,862		
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2272	Voucher	34,720	0	0			0	34,720	34,720
						Voted-Sixth-Schedule-Khasi		2514	Voucher	86,601	0	0			0	86,601	86,601
						Voted-Sixth-Schedule-Khasi		2519	Voucher	14,449	0	0			0	14,449	14,449
						Total Object Head-- 6 :				1,35,770	0	0			0	1,35,770	1,35,770
						Total Sub Head :				1,35,770	0	0			0	1,35,770	1,35,770
		Total Minor Head 1 :						1,35,770	0	0			0	1,35,770	1,35,770		
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		101	Voucher	9,49,488	0	48,340			0	9,01,148	9,49,488
						Voted-Sixth-Schedule-Khasi		1034	Voucher	1,81,504	0	0			0	1,81,504	1,81,504
						Voted-Sixth-Schedule-Khasi		1036	Voucher	14,180	0	0			0	14,180	14,180
						Voted-Sixth-Schedule-Khasi		1127	Voucher	1,21,435	0	8,150			0	1,13,285	1,21,435

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Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	1,21,435	0	8,150	0	1,13,285	1,21,435			
						Voted-Sixth-Schedule-Khasi	1129	Voucher	51,596	0	0	0	51,596	51,596			
						Voted-Sixth-Schedule-Khasi	1130	Voucher	3,61,860	0	24,450	0	3,37,410	3,61,860			
						Voted-Sixth-Schedule-Khasi	1680	Voucher	98,820	0	0	0	98,820	98,820			
						Voted-Sixth-Schedule-Khasi	1689	Voucher	53,208	0	0	0	53,208	53,208			
						Voted-Sixth-Schedule-Khasi	1690	Voucher	1,35,621	0	0	0	1,35,621	1,35,621			
						Voted-Sixth-Schedule-Khasi	1745	Voucher	4,878	0	0	0	4,878	4,878			
						Voted-Sixth-Schedule-Khasi	1900	Voucher	13,230	0	0	0	13,230	13,230			
						Voted-Sixth-Schedule-Khasi	1901	Voucher	20,024	0	0	0	20,024	20,024			
						Voted-Sixth-Schedule-Khasi	198	Voucher	88,403	0	5,420	0	82,983	88,403			
						Voted-Sixth-Schedule-Khasi	199	Voucher	25,41,277	19,000	1,58,935	0	23,63,342	25,22,277			
						Voted-Sixth-Schedule-Khasi	200	Voucher	18,86,546	8,000	11,880	0	18,66,666	18,78,546			
						Voted-Sixth-Schedule-Khasi	201	Voucher	1,081	0	0	0	1,081	1,081			
						Total Object Head-- 1 :						66,44,586	27,000	2,65,325	0	63,52,261	66,17,586
										02. Wages	Voted-Sixth-Schedule-Khasi	1231	Voucher	94,500	0	0	0

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	02. Wages	Total Object Head-- 2 :				94,500	0	0	0	0	94,500	94,500
						Total Sub Head :				67,39,086	27,000	2,65,325	0	64,46,761	67,12,086	
						Total Minor Head 110 :				67,39,086	27,000	2,65,325	0	64,46,761	67,12,086	
						Total Sub Major Head 1 :				68,74,856	27,000	2,65,325	0	65,82,531	68,47,856	
						Total Major Head 2210 :				68,74,856	27,000	2,65,325	0	65,82,531	68,47,856	
Total of Month :										68,74,856	27,000	2,65,325	0	65,82,531	68,47,856	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		1122	Voucher	95,052	0	0	0	0	95,052	95,052
						Total Object Head-- 14 :				95,052	0	0	0	95,052	95,052	
						Total Sub Head :				95,052	0	0	0	95,052	95,052	
						Total Minor Head 1 :				95,052	0	0	0	95,052	95,052	
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1330	Voucher	26,465	0	0	0	0	26,465	26,465
						Voted-Sixth-Schedule-Khasi		1849	Voucher	17,062	0	0	0	0	17,062	17,062
						Voted-Sixth-Schedule-Khasi		1862	Voucher	95,972	0	0	0	0	95,972	95,972

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Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	494	Voucher	8,518	0	0	0	8,518	8,518				
						Voted-Sixth-Schedule-Khasi	656	Voucher	1,00,718	0	0	0	1,00,718	1,00,718				
						Voted-Sixth-Schedule-Khasi	657	Voucher	93,782	0	0	0	93,782	93,782				
						Voted-Sixth-Schedule-Khasi	658	Voucher	88,403	0	6,630	2,200	79,573	88,403				
						Voted-Sixth-Schedule-Khasi	659	Voucher	9,74,951	0	56,490	0	9,18,461	9,74,951				
						Voted-Sixth-Schedule-Khasi	660	Voucher	24,95,475	25,000	1,91,780	46,200	22,32,495	24,70,475				
						Voted-Sixth-Schedule-Khasi	661	Voucher	18,86,546	9,000	11,880	30,800	18,34,866	18,77,546				
						Total Object Head-- 1 :				57,87,892	34,000	2,66,780	79,200	54,07,912	57,53,892			
				02. Wages	Voted-Sixth-Schedule-Khasi	1121	Voucher	94,500	0	0	0	94,500	94,500					
					Total Object Head-- 2 :				94,500	0	0	0	94,500	94,500				
				Total Sub Head :				58,82,392	34,000	2,66,780	79,200	55,02,412	58,48,392					
				Total Minor Head 110 :				58,82,392	34,000	2,66,780	79,200	55,02,412	58,48,392					
Total Sub Major Head 1 :				59,77,444	34,000	2,66,780	79,200	55,97,464	59,43,444									
Total Major Head 2210 :				59,77,444	34,000	2,66,780	79,200	55,97,464	59,43,444									
Total of Month :				59,77,444	34,000	2,66,780	79,200	55,97,464	59,43,444									
Month of Account:		JUL/2025																

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1538	Voucher	1,03,570	0	0	0	1,03,570	1,03,570		
							Voted-Sixth-Schedule-Khasi	2402	Voucher	48,750	0	0	0	48,750	48,750		
						Total Object Head-- 6 :		1,52,320	0	0	0	1,52,320	1,52,320				
						Total Sub Head :		1,52,320	0	0	0	1,52,320	1,52,320				
		Total Minor Head 1 :				1,52,320	0	0	0	1,52,320	1,52,320						
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2193	Voucher	15,846	0	0	0	15,846	15,846		
							Voted-Sixth-Schedule-Khasi	315	Voucher	29,709	0	0	0	29,709	29,709		
							Voted-Sixth-Schedule-Khasi	316	Voucher	61,958	0	0	0	61,958	61,958		
							Voted-Sixth-Schedule-Khasi	317	Voucher	88,403	0	6,630	2,200	79,573	88,403		
							Voted-Sixth-Schedule-Khasi	318	Voucher	24,89,820	51,633	1,86,780	46,200	22,05,207	24,38,187		
							Voted-Sixth-Schedule-Khasi	319	Voucher	18,86,546	9,000	11,880	30,800	18,34,866	18,77,546		
							Voted-Sixth-Schedule-Khasi	320	Voucher	1,22,509	0	0	0	1,22,509	1,22,509		
							Voted-Sixth-Schedule-Khasi	694	Voucher	14,180	0	0	0	14,180	14,180		
							Voted-Sixth-Schedule-Khasi	708	Voucher	20,257	0	0	0	20,257	20,257		
							Voted-Sixth-Schedule-Khasi	938	Voucher	10,70,923	0	66,490	0	10,04,433	10,70,923		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				58,00,151	60,633	2,71,780	79,200	53,88,538	57,39,518	
					02. Wages	Voted-Sixth-Schedule-Khasi	1400	Voucher	94,500	0	0	0	94,500	94,500		
					Total Object Head-- 2 :				94,500	0	0	0	94,500	94,500		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1091	Voucher	93,436	0	0	0	93,436	93,436		
					Total Object Head-- 11 :				93,436	0	0	0	93,436	93,436		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1507	Voucher	8,100	0	0	0	8,100	8,100		
						Voted-Sixth-Schedule-Khasi	2083	Voucher	45,800	0	0	0	45,800	45,800		
						Voted-Sixth-Schedule-Khasi	2084	Voucher	29,200	0	0	0	29,200	29,200		
						Voted-Sixth-Schedule-Khasi	2146	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Khasi	2628	Voucher	80,000	0	0	0	80,000	80,000		
					Total Object Head-- 13 :				2,03,100	0	0	0	2,03,100	2,03,100		
					Total Sub Head :				61,91,187	60,633	2,71,780	79,200	57,79,574	61,30,554		
					Total Minor Head 110 :				61,91,187	60,633	2,71,780	79,200	57,79,574	61,30,554		
Total Sub Major Head 1 :				63,43,507	60,633	2,71,780	79,200	59,31,894	62,82,874							
Total Major Head 2210 :				63,43,507	60,633	2,71,780	79,200	59,31,894	62,82,874							
Total of Month :				63,43,507	60,633	2,71,780	79,200	59,31,894	62,82,874							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1753	Voucher	1,12,500	0	0	0	0	1,12,500	1,12,500	
					Voted-Sixth-Schedule-Khasi		1761	Voucher	6,00,000	0	0	0	0	6,00,000	6,00,000	
					Voted-Sixth-Schedule-Khasi		1773	Voucher	1,05,204	0	0	0	0	1,05,204	1,05,204	
					Voted-Sixth-Schedule-Khasi		3042	Voucher	1,02,755	0	0	0	0	1,02,755	1,02,755	
					Voted-Sixth-Schedule-Khasi		3043	Voucher	21,271	0	0	0	0	21,271	21,271	
					Total Object Head-- 6 :				9,41,730	0	0	0	0	9,41,730	9,41,730	
		Total Sub Head :				9,41,730	0	0	0	0	9,41,730	9,41,730				
		Total Minor Head 1 :				9,41,730	0	0	0	0	9,41,730	9,41,730				
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1166	Voucher	1,00,718	0	0	0	0	1,00,718	1,00,718
						Voted-Sixth-Schedule-Khasi		1167	Voucher	26,465	0	0	0	0	26,465	26,465
						Voted-Sixth-Schedule-Khasi		1168	Voucher	17,062	0	0	0	0	17,062	17,062
						Voted-Sixth-Schedule-Khasi		1169	Voucher	9,33,082	0	57,460	0	0	8,75,622	9,33,082
						Voted-Sixth-Schedule-Khasi		1170	Voucher	93,782	0	0	0	0	93,782	93,782
						Voted-Sixth-Schedule-Khasi		180	Voucher	25,66,219	51,633	1,94,315	46,200	0	22,74,071	25,14,586
						Voted-Sixth-Schedule-Khasi		181	Voucher	90,907	0	6,710	2,200	0	81,997	90,907
						Voted-Sixth-		182	Voucher	18,64,174	9,000	12,030	30,800	0	18,12,344	18,55,174

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1993	Voucher	43,080	0	0	0	43,080	43,080		
						Voted-Sixth-Schedule-Khasi	1994	Voucher	2,76,576	0	0	0	2,76,576	2,76,576		
						Voted-Sixth-Schedule-Khasi	2421	Voucher	49,000	0	0	0	49,000	49,000		
						Total Object Head-- 1 :		60,61,065	60,633	2,70,515	79,200	56,50,717	60,00,432			
					02. Wages	Voted-Sixth-Schedule-Khasi	1362	Voucher	94,500	0	0	0	94,500	94,500		
							Total Object Head-- 2 :		94,500	0	0	0	94,500	94,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1979	Voucher	22,18,246	0	0	0	22,18,246	22,18,246		
						Voted-Sixth-Schedule-Khasi	2041	Voucher	34,500	0	0	0	34,500	34,500		
						Voted-Sixth-Schedule-Khasi	2417	Voucher	91,790	0	0	0	91,790	91,790		
						Voted-Sixth-Schedule-Khasi	2418	Voucher	49,541	0	0	0	49,541	49,541		
					Total Object Head-- 21 :		23,94,077	0	0	0	23,94,077	23,94,077				
					Total Sub Head :					85,49,642	60,633	2,70,515	79,200	81,39,294	84,89,009	
					Total Minor Head 110 :					85,49,642	60,633	2,70,515	79,200	81,39,294	84,89,009	
					Total Sub Major Head 1 :					94,91,372	60,633	2,70,515	79,200	90,81,024	94,30,739	
					Total Major Head 2210 :					94,91,372	60,633	2,70,515	79,200	90,81,024	94,30,739	
					Total of Month :					94,91,372	60,633	2,70,515	79,200	90,81,024	94,30,739	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1232	Voucher	48,000	0	0	0	48,000	48,000		
						Voted-Sixth-Schedule-Khasi	1484	Voucher	1,19,130	0	0	0	1,19,130	1,19,130		
						Voted-Sixth-Schedule-Khasi	2384	Challan	-38,227	0	0	0	-38,227	-38,227		
						Voted-Sixth-Schedule-Khasi	241	Voucher	90,907	0	6,710	2,200	81,997	90,907		
						Voted-Sixth-Schedule-Khasi	242	Voucher	9,33,082	0	57,460	0	8,75,622	9,33,082		
						Voted-Sixth-Schedule-Khasi	2560	Voucher	38,333	0	0	0	38,333	38,333		
						Voted-Sixth-Schedule-Khasi	2562	Voucher	1,92,928	0	0	0	1,92,928	1,92,928		
						Voted-Sixth-Schedule-Khasi	3065	Voucher	9,33,082	0	57,460	0	8,75,622	9,33,082		
						Voted-Sixth-Schedule-Khasi	3419	Voucher	90,907	1,000	6,710	2,200	80,997	89,907		
						Voted-Sixth-Schedule-Khasi	3420	Voucher	26,81,093	23,050	1,90,355	46,200	24,21,488	26,58,043		
						Voted-Sixth-Schedule-Khasi	3421	Voucher	18,66,306	1,000	12,030	30,800	18,22,476	18,65,306		
						Voted-Sixth-Schedule-Khasi	3671	Voucher	24,492	0	0	0	24,492	24,492		
						Voted-Sixth-Schedule-Khasi	4200	Voucher	1,29,481	0	0	0	1,29,481	1,29,481		
						Voted-Sixth-Schedule-Khasi	4212	Voucher	1,59,148	0	10,020	0	1,49,128	1,59,148		
						Voted-Sixth-Schedule-Khasi	4213	Voucher	3,18,296	0	20,040	0	2,98,256	3,18,296		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	596	Voucher	14,702	0	0	0	14,702	14,702		
						Voted-Sixth-Schedule-Khasi	597	Voucher	1,06,583	0	0	0	1,06,583	1,06,583		
						Voted-Sixth-Schedule-Khasi	598	Voucher	18,66,306	1,000	12,030	30,800	18,22,476	18,65,306		
						Voted-Sixth-Schedule-Khasi	884	Voucher	25,61,299	16,000	1,95,355	46,200	23,03,744	25,45,299		
						Total Object Head-- 1 :				1,21,35,848	42,050	5,68,170	1,58,400	1,13,67,228	1,20,93,798	
				02. Wages	Voted-Sixth-Schedule-Khasi	1340	Voucher	94,500	0	0	0	94,500	94,500			
					Total Object Head-- 2 :				94,500	0	0	0	94,500	94,500		
					Total Sub Head :				1,22,30,348	42,050	5,68,170	1,58,400	1,14,61,728	1,21,88,298		
				Total Minor Head 110 :				1,22,30,348	42,050	5,68,170	1,58,400	1,14,61,728	1,21,88,298			
				Total Sub Major Head 1 :				1,22,30,348	42,050	5,68,170	1,58,400	1,14,61,728	1,21,88,298			
Total Major Head 2210 :				1,22,30,348	42,050	5,68,170	1,58,400	1,14,61,728	1,21,88,298							
Total of Month :				1,22,30,348	42,050	5,68,170	1,58,400	1,14,61,728	1,21,88,298							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	470	Voucher	34,452	0	0	0	34,452	34,452		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Total Object Head-- 14 :			34,452	0	0	0	34,452	34,452	
						Total Sub Head :			34,452	0	0	0	34,452	34,452	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1187	Voucher	25,123	0	0	0	25,123	25,123
						Voted-Sixth-Schedule-Khasi		473	Voucher	55,330	0	0	0	55,330	55,330
						Total Object Head-- 6 :			80,453	0	0	0	80,453	80,453	
						Total Sub Head :			80,453	0	0	0	80,453	80,453	
		Total Minor Head 1 :				1,14,905	0	0	0	1,14,905	1,14,905				
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		205	Voucher	17,631	0	0	0	17,631	17,631
						Voted-Sixth-Schedule-Khasi		901	Voucher	8,518	0	0	0	8,518	8,518
						Total Object Head-- 1 :			26,149	0	0	0	26,149	26,149	
						Total Sub Head :			26,149	0	0	0	26,149	26,149	
						Total Minor Head 110 :			26,149	0	0	0	26,149	26,149	
						Total Sub Major Head 1 :			1,41,054	0	0	0	1,41,054	1,41,054	
		Total Major Head 2210 :			1,41,054	0	0	0	1,41,054	1,41,054					
		Total of Month :			1,41,054	0	0	0	1,41,054	1,41,054					
		Month of Account:		NOV/2025											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong																		
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2075	Voucher	97,191	0	0	0	0	97,191	97,191				
									Voted-Sixth-Schedule-Khasi	3121	Voucher	41,029	0	0	0	0	41,029	41,029		
										Total Object Head-- 6 :		1,38,220	0	0	0	0	1,38,220	1,38,220		
										Total Sub Head :		1,38,220	0	0	0	0	1,38,220	1,38,220		
		Total Minor Head 1 :										1,38,220	0	0	0	1,38,220	1,38,220			
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	Voucher	8,803	0	0	0	0	8,803	8,803				
									Voted-Sixth-Schedule-Khasi	124	Voucher	80,903	0	0	0	0	80,903	80,903		
										Voted-Sixth-Schedule-Khasi	1440	Voucher	14,702	0	0	0	0	14,702	14,702	
											Voted-Sixth-Schedule-Khasi	1924	Voucher	4,464	0	0	0	0	4,464	4,464
												Voted-Sixth-Schedule-Khasi	1925	Voucher	87,286	0	0	0	0	87,286
										Voted-Sixth-Schedule-Khasi	1926	Voucher	55,142	0	0	0	0	55,142	55,142	
										Voted-Sixth-Schedule-Khasi	1927	Voucher	1,35,832	0	0	0	0	1,35,832	1,35,832	
										Voted-Sixth-Schedule-Khasi	2422	Voucher	41,697	1,000	3,730	2,200	0	34,767	40,697	
										Voted-Sixth-Schedule-Khasi	2423	Voucher	1,18,568	0	0	0	0	1,18,568	1,18,568	
										Voted-Sixth-Schedule-Khasi	362	Voucher	11,05,789	0	55,890	0	0	10,49,899	11,05,789	
										Voted-Sixth-	989	Voucher	62,825	0	0	0	0	62,825	62,825	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		990	Voucher	26,83,924	12,000	2,07,395	46,200		24,18,329	26,71,924
						Voted-Sixth-Schedule-Khasi		991	Voucher	90,907	1,000	6,710	2,200		80,997	89,907
						Voted-Sixth-Schedule-Khasi		992	Voucher	18,66,306	1,000	12,030	30,800		18,22,476	18,65,306
						Total Object Head-- 1 :				63,57,148	15,000	2,85,755	81,400		59,74,993	63,42,148
					02. Wages	Voted-Sixth-Schedule-Khasi		1754	Voucher	27,500	0	0	0		27,500	27,500
						Total Object Head-- 2 :				27,500	0	0	0		27,500	27,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1222	Voucher	45,980	0	0	0		45,980	45,980
						Voted-Sixth-Schedule-Khasi		1753	Voucher	36,218	0	0	0		36,218	36,218
						Voted-Sixth-Schedule-Khasi		3122	Voucher	46,730	0	0	0		46,730	46,730
						Voted-Sixth-Schedule-Khasi		3230	Voucher	44,267	0	0	0		44,267	44,267
						Voted-Sixth-Schedule-Khasi		3231	Voucher	59,595	0	0	0		59,595	59,595
						Total Object Head-- 13 :				2,32,790	0	0	0		2,32,790	2,32,790
					Total Sub Head :				66,17,438	15,000	2,85,755	81,400		62,35,283	66,02,438	
					Total Minor Head 110 :				66,17,438	15,000	2,85,755	81,400		62,35,283	66,02,438	
					Total Sub Major Head 1 :				67,55,658	15,000	2,85,755	81,400		63,73,503	67,40,658	
					Total Major Head 2210 :				67,55,658	15,000	2,85,755	81,400		63,73,503	67,40,658	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										67,55,658	15,000	2,85,755	81,400	63,73,503	67,40,658		
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		118	Voucher	27,43,167	19,608	2,19,365	46,200	24,57,994	27,23,559		
						Voted-Sixth-Schedule-Khasi		139	Voucher	9,79,071	0	86,990	0	8,92,081	9,79,071		
						Voted-Sixth-Schedule-Khasi		140	Voucher	9,064	0	0	0	9,064	9,064		
						Voted-Sixth-Schedule-Khasi		1998	Voucher	1,400	0	0	0	1,400	1,400		
						Voted-Sixth-Schedule-Khasi		1999	Voucher	7,584	0	0	0	7,584	7,584		
						Voted-Sixth-Schedule-Khasi		2276	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
						Voted-Sixth-Schedule-Khasi		3179	Voucher	26,75,091	8,869	2,04,165	44,000	24,18,057	26,66,222		
						Voted-Sixth-Schedule-Khasi		3180	Voucher	93,223	1,000	11,710	2,200	78,313	92,223		
						Voted-Sixth-Schedule-Khasi		3181	Voucher	19,03,734	0	12,030	30,800	18,60,904	19,03,734		
						Voted-Sixth-Schedule-Khasi		3182	Voucher	1,46,346	0	0	0	1,46,346	1,46,346		
						Voted-Sixth-Schedule-Khasi		3223	Voucher	44,604	0	0	0	44,604	44,604		
						Voted-Sixth-		3224									

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Shillong (South) Treasury																				
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong																				
Month of Account:		DEC/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
														8009	-	7610						
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3224	Voucher	15,161	0	0	0				15,161	15,161				
							Voted-Sixth-Schedule-Khasi	3580	Voucher	9,89,521	0	36,990	0			9,52,531	9,89,521					
							Voted-Sixth-Schedule-Khasi	811	Voucher	1,32,987	0	0	0			1,32,987	1,32,987					
							Voted-Sixth-Schedule-Khasi	812	Voucher	18,001	0	0	0			18,001	18,001					
							Voted-Sixth-Schedule-Khasi	813	Voucher	93,223	1,000	11,710	2,200			78,313	92,223					
							Voted-Sixth-Schedule-Khasi	814	Voucher	19,03,734	1,000	12,030	30,800			18,59,904	19,02,734					
						Total Object Head-- 1 :										1,18,81,911	31,477	5,94,990	1,56,200		1,10,99,244	1,18,50,434
						Total Sub Head :										1,18,81,911	31,477	5,94,990	1,56,200		1,10,99,244	1,18,50,434
						Total Minor Head 110 :										1,18,81,911	31,477	5,94,990	1,56,200		1,10,99,244	1,18,50,434
						Total Sub Major Head 1 :										1,18,81,911	31,477	5,94,990	1,56,200		1,10,99,244	1,18,50,434
Total Major Head 2210 :										1,18,81,911	31,477	5,94,990	1,56,200		1,10,99,244	1,18,50,434						
Total of Month :										1,18,81,911	31,477	5,94,990	1,56,200		1,10,99,244	1,18,50,434						
Total of DDO 1500014 :										6,53,75,012	3,11,793	27,58,265	6,33,600		6,16,71,354	6,50,63,219						
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																						
6,50,63,219																						

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Shillong (South) Treasury										
D.D.O. :	1500014 Addl. Superintendent Mimhans Shillong										
<u>Summary of DDO wise expenditure</u>											
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi					1,29,504
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					14,48,493
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					6,00,61,819
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	02. Wages	Voted-Sixth-Schedule-Khasi					5,00,000
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					93,436
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					4,35,890
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					23,94,077
											6,50,63,219

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1050	Voucher	44,970	0	0	0	0	44,970	44,970	
							Voted-Sixth-Schedule-Khasi	1051	Voucher	1,47,470	0	9,450	0	0	1,38,020	1,47,470	
							General-Voted	526	Voucher	62,358	0	0	0	0	62,358	62,358	
							General-Voted	558	Voucher	1,51,266	0	25,000	0	0	1,26,266	1,51,266	
							General-Voted	559	Voucher	75,399	0	15,000	0	0	60,399	75,399	
						Total Object Head-- 1 :					4,81,463	0	49,450	0	0	4,32,013	4,81,463
						Total Sub Head :					4,81,463	0	49,450	0	0	4,32,013	4,81,463
						Total Minor Head 102 :					4,81,463	0	49,450	0	0	4,32,013	4,81,463
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary		General-Voted	154	Challan	-19,000	0	0	0	0	-19,000	-19,000	
							General-Voted	556	Voucher	1,44,891	0	22,790	0	0	1,22,101	1,44,891	
							General-Voted	557	Voucher	1,24,986	0	0	0	0	1,24,986	1,24,986	
						Total Object Head-- 1 :					2,50,877	0	22,790	0	0	2,28,087	2,50,877
						Total Sub Head :					2,50,877	0	22,790	0	0	2,28,087	2,50,877
		Total Minor Head 107 :					2,50,877	0	22,790	0	0	2,28,087	2,50,877				
		Total Sub Major Head 6 :					7,32,340	0	72,240	0	0	6,60,100	7,32,340				
		Total Major Head 2210 :					7,32,340	0	72,240	0	0	6,60,100	7,32,340				
Total of Month :					7,32,340	0	72,240	0	0	6,60,100	7,32,340						
Month of Account:		MAY/2025															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	186	Voucher	63,492	0	0	0	63,492	63,492		
						Voted-Sixth-Schedule-Khasi	187	Voucher	45,780	0	0	0	45,780	45,780		
						General-Voted	188	Voucher	76,776	0	15,000	0	61,776	76,776		
						Voted-Sixth-Schedule-Khasi	189	Voucher	1,50,305	0	9,450	0	1,40,855	1,50,305		
						General-Voted	2732	Voucher	35,976	0	25,000	0	10,976	35,976		
						General-Voted	2733	Voucher	1,23,801	0	0	0	1,23,801	1,23,801		
						Voted-Sixth-Schedule-Khasi	2813	Voucher	8,505	0	0	0	8,505	8,505		
						General-Voted	2815	Voucher	4,131	0	0	0	4,131	4,131		
						Voted-Sixth-Schedule-Khasi	2816	Voucher	2,430	0	0	0	2,430	2,430		
						General-Voted	3355	Voucher	3,402	0	0	0	3,402	3,402		
						Voted-Sixth-Schedule-Khasi	3380	Voucher	1,14,247	0	0	0	1,14,247	1,14,247		
						Voted-Sixth-Schedule-Khasi	3381	Voucher	53,315	0	0	0	53,315	53,315		
					Total Object Head-- 1 :					6,82,160	0	49,450	0	6,32,710	6,82,160	
					02. Wages	General-Voted	241	Voucher	1,88,850	0	0	0	1,88,850	1,88,850		
						Total Object Head-- 2 :					1,88,850	0	0	0	1,88,850	1,88,850
					(13) Office Expenses	General-Voted	3017	Voucher	57,641	0	0	0	57,641	57,641		
						General-Voted	3018	Voucher	3,062	0	0	0	3,062	3,062		
						General-Voted	3019	Voucher	59,064	0	0	0	59,064	59,064		
						Total Object Head-- 13 :					1,19,767	0	0	0	1,19,767	1,19,767

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	06	102	Total Sub Head :							9,90,777	0	49,450	0	9,41,327	9,90,777			
			(02) Food Inspector Establishment For Prevention And Control Of Adulteration															
			(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		13. Office Expenses	General-Voted	3020	Voucher	8,308	0	0	0	8,308	8,308				
			Total Object Head-- 13 :							8,308	0	0	0	8,308	8,308			
		Total Sub Head :							8,308	0	0	0	8,308	8,308				
		Total Minor Head 102 :							9,99,085	0	49,450	0	9,49,635	9,99,085				
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods		Salary	General-Voted	190	Voucher	1,27,359	0	0	0	1,27,359	1,27,359				
						General-Voted	191	Voucher	1,47,549	0	22,790	0	1,24,759	1,47,549				
						General-Voted	2814	Voucher	7,119	0	0	0	7,119	7,119				
						General-Voted	2826	Voucher	7,974	0	0	0	7,974	7,974				
						Total Object Head-- 1 :							2,90,001	0	22,790	0	2,67,211	2,90,001
					Wages	General-Voted	242	Voucher	2,14,350	0	0	0	2,14,350	2,14,350				
						General-Voted	3339	Voucher	32,420	0	0	0	32,420	32,420				
						Total Object Head-- 2 :							2,46,770	0	0	0	2,46,770	2,46,770
						Total Sub Head :							5,36,771	0	22,790	0	5,13,981	5,36,771
						Total Minor Head 107 :							5,36,771	0	22,790	0	5,13,981	5,36,771
			Total Sub Major Head 6 :							15,35,856	0	72,240	0	14,63,616	15,35,856			
			Total Major Head 2210 :							15,35,856	0	72,240	0	14,63,616	15,35,856			
			Total of Month :							15,35,856	0	72,240	0	14,63,616	15,35,856			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	1287	Voucher	4,097	0	0	0	4,097	4,097					
						General-Voted	134	Voucher	3,19,980	0	35,000	0	2,84,980	3,19,980					
						Voted-Sixth-Schedule-Khasi	135	Voucher	1,14,247	0	0	0	1,14,247	1,14,247					
						Voted-Sixth-Schedule-Khasi	136	Voucher	45,780	0	0	0	45,780	45,780					
						General-Voted	1583	Voucher	8,739	0	0	0	8,739	8,739					
						Voted-Sixth-Schedule-Khasi	2206	Voucher	60,932	0	0	0	60,932	60,932					
						General-Voted	312	Voucher	59,395	0	0	0	59,395	59,395					
						General-Voted	329	Voucher	76,776	0	15,000	0	61,776	76,776					
						Total Object Head-- 1 :			6,89,946	0	50,000	0	6,39,946	6,89,946					
					02. Wages	General-Voted	40	Voucher	1,95,145	0	0	0	1,95,145	1,95,145					
						Total Object Head-- 2 :			1,95,145	0	0	0	1,95,145	1,95,145					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1837	Voucher	56,240	0	0	0	56,240	56,240					
						Total Object Head-- 11 :			56,240	0	0	0	56,240	56,240					
					(13) Office Expenses	General-Voted	2336	Voucher	4,516	0	0	0	4,516	4,516					
						Total Object Head-- 13 :			4,516	0	0	0	4,516	4,516					
					51. Motor Vehicles	General-Voted	2936	Voucher	38,882	0	0	0	38,882	38,882					
						General-Voted	2937	Voucher	21,689	0	0	0	21,689	21,689					
						Total Object Head-- 51 :			60,571	0	0	0	60,571	60,571					
					Total Sub Head :									10,06,418	0	50,000	0	9,56,418	10,06,418

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	13. Office Expenses	General-Voted	2160	Voucher	77,456	0	0	0	77,456	77,456			
					General-Voted	2161	Voucher	5,250	0	0	0	5,250	5,250			
					General-Voted	2785	Voucher	4,410	0	0	0	4,410	4,410			
					Total Object Head-- 13 :				87,116	0	0	0	87,116	87,116		
					Total Sub Head :				87,116	0	0	0	87,116	87,116		
					Total Minor Head 102 :				10,93,534	0	50,000	0	10,43,534	10,93,534		
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	Salary	General-Voted	133	Voucher	1,47,549	0	22,790	0	1,24,759	1,47,549			
					General-Voted	311	Voucher	1,27,359	0	0	0	1,27,359	1,27,359			
					Total Object Head-- 1 :				2,74,908	0	22,790	0	2,52,118	2,74,908		
				Wages	General-Voted	2433	Voucher	32,420	0	0	0	32,420	32,420			
					General-Voted	39	Voucher	2,21,495	0	0	0	2,21,495	2,21,495			
					Total Object Head-- 2 :				2,53,915	0	0	0	2,53,915	2,53,915		
				13. Office Expenses	General-Voted	1734	Voucher	3,520	0	0	0	3,520	3,520			
					Total Object Head-- 13 :				3,520	0	0	0	3,520	3,520		
					Total Sub Head :				5,32,343	0	22,790	0	5,09,553	5,32,343		
					Total Minor Head 107 :				5,32,343	0	22,790	0	5,09,553	5,32,343		
				Total Sub Major Head 6 :				16,25,877	0	72,790	0	15,53,087	16,25,877			
				Total Major Head 2210 :				16,25,877	0	72,790	0	15,53,087	16,25,877			
				Total of Month :				16,25,877	0	72,790	0	15,53,087	16,25,877			

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				1500016 Deputy Commisioner Of Food Safety Shillong															
Month of Account:				JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted		235	Voucher	63,492	0	0	0	0	63,492	63,492			
						General-Voted		330	Voucher	3,19,980	0	35,000	0	2,84,980	3,19,980				
						Voted-Sixth-Schedule-Khasi		348	Voucher	1,14,247	0	0	0	1,14,247	1,14,247				
						Voted-Sixth-Schedule-Khasi		663	Voucher	45,780	0	0	0	45,780	45,780				
						General-Voted		664	Voucher	76,776	0	15,000	0	61,776	76,776				
					Total Object Head-- 1 :									6,20,275	0	50,000	0	5,70,275	6,20,275
					02. Wages	General-Voted		1072	Voucher	1,96,350	0	0	0	0	1,96,350	1,96,350			
						Total Object Head-- 2 :									1,96,350	0	0	0	1,96,350
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1388	Voucher	9,240	0	0	0	0	9,240	9,240			
						General-Voted		2133	Voucher	6,000	0	0	0	0	6,000	6,000			
						Total Object Head-- 11 :									15,240	0	0	0	15,240
					(13) Office Expenses	General-Voted		2061	Voucher	2,284	0	0	0	0	2,284	2,284			
						General-Voted		2394	Voucher	56,374	0	0	0	0	56,374	56,374			
						General-Voted		2449	Voucher	6,538	0	0	0	0	6,538	6,538			
						General-Voted		2450	Voucher	2,290	0	0	0	0	2,290	2,290			
						General-Voted		2451	Voucher	4,710	0	0	0	0	4,710	4,710			
						General-Voted		2466	Voucher	4,366	0	0	0	0	4,366	4,366			
						General-Voted		2468	Voucher	11,210	0	0	0	0	11,210	11,210			
						General-Voted		2469	Voucher	1,830	0	0	0	0	1,830	1,830			
					Total Object Head-- 13 :									89,602	0	0	0	89,602	89,602

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	Total Sub Head :						9,21,467	0	50,000		0	8,71,467	9,21,467
				Total Minor Head 102 :						9,21,467	0	50,000		0	8,71,467	9,21,467
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	665	Voucher	1,27,359	0	0	0	1,27,359	1,27,359		
						General-Voted	666	Voucher	1,47,549	0	22,790	0	1,24,759	1,47,549		
				Total Object Head-- 1 :						2,74,908	0	22,790		0	2,52,118	2,74,908
					Wages	General-Voted	1073	Voucher	2,16,750	0	0	0	2,16,750	2,16,750		
						General-Voted	2097	Voucher	32,420	0	0	0	32,420	32,420		
				Total Object Head-- 2 :						2,49,170	0	0		0	2,49,170	2,49,170
				13. Office Expenses	General-Voted	1158	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 13 :						15,000	0	0		0	15,000
				50.Other Charges	General-Voted	1851	Voucher	8,33,918	0	0	0	8,33,918	8,33,918			
					Total Object Head-- 50 :						8,33,918	0	0		0	8,33,918
				Total Sub Head :						13,72,996	0	22,790		0	13,50,206	13,72,996
				Total Minor Head 107 :						13,72,996	0	22,790		0	13,50,206	13,72,996
				Total Sub Major Head 6 :						22,94,463	0	72,790		0	22,21,673	22,94,463
				Total Major Head 2210 :						22,94,463	0	72,790		0	22,21,673	22,94,463
Total of Month :						22,94,463	0	72,790		0	22,21,673	22,94,463				
Month of Account:		AUG/2025														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	1055	Voucher	63,492	0	0	0	63,492	63,492		
						Voted-Sixth-Schedule-Khasi	176	Voucher	45,780	0	0	0	45,780	45,780		
						General-Voted	177	Voucher	79,072	0	15,000	0	64,072	79,072		
						Voted-Sixth-Schedule-Khasi	646	Voucher	1,14,247	0	0	0	1,14,247	1,14,247		
						General-Voted	99	Voucher	3,19,980	0	35,000	0	2,84,980	3,19,980		
					Total Object Head-- 1 :					6,22,571	0	50,000	0	5,72,571	6,22,571	
					02. Wages	General-Voted	555	Voucher	2,74,722	0	0	0	2,74,722	2,74,722		
						Total Object Head-- 2 :					2,74,722	0	0	0	2,74,722	2,74,722
					(13) Office Expenses	General-Voted	1207	Voucher	4,532	0	0	0	4,532	4,532		
						General-Voted	3005	Voucher	3,776	0	0	0	3,776	3,776		
						General-Voted	3006	Voucher	5,664	0	0	0	5,664	5,664		
						Total Object Head-- 13 :					13,972	0	0	0	13,972	13,972
			Total Sub Head :					9,11,265	0	50,000	0	8,61,265	9,11,265			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	General-Voted	1218	Voucher	1,770	0	0	0	1,770	1,770		
						General-Voted	1234	Voucher	5,606	0	0	0	5,606	5,606		
						General-Voted	1397	Voucher	14,437	0	0	0	14,437	14,437		
						General-Voted	1398	Voucher	2,620	0	0	0	2,620	2,620		
						General-Voted	1399	Voucher	6,230	0	0	0	6,230	6,230		
						General-Voted	1400	Voucher	17,524	0	0	0	17,524	17,524		
						General-Voted	1846	Voucher	11,328	0	0	0	11,328	11,328		
						General-Voted	1847	Voucher	7,164	0	0	0	7,164	7,164		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	13. Office Expenses	General-Voted	1848	Voucher	12,902	0	0	0	12,902	12,902		
					General-Voted	1887	Voucher	1,416	0	0	0	1,416	1,416		
					General-Voted	1889	Voucher	16,985	0	0	0	16,985	16,985		
					General-Voted	1929	Voucher	1,299	0	0	0	1,299	1,299		
					General-Voted	1965	Voucher	1,208	0	0	0	1,208	1,208		
					General-Voted	2992	Voucher	11,328	0	0	0	11,328	11,328		
					General-Voted	3070	Voucher	10,016	0	0	0	10,016	10,016		
					General-Voted	3071	Voucher	9,380	0	0	0	9,380	9,380		
				Total Object Head-- 13 :				1,31,213	0	0	0	1,31,213	1,31,213		
				51. Motor Vehicles	General-Voted	3066	Voucher	78,561	0	0	0	78,561	78,561		
					General-Voted	3067	Voucher	20,416	0	0	0	20,416	20,416		
				Total Object Head-- 51 :				98,977	0	0	0	98,977	98,977		
				Total Sub Head :				2,30,190	0	0	0	2,30,190	2,30,190		
		Total Minor Head 102 :				11,41,455	0	50,000	0	10,91,455	11,41,455				
	107	(03) Establishment Of 0 Food Testing Laboratories For Control Of Adulteration Of Foods	Salary	General-Voted	178	Voucher	1,27,359	0	0	0	1,27,359	1,27,359			
				General-Voted	179	Voucher	1,51,543	0	23,000	0	1,28,543	1,51,543			
				Total Object Head-- 1 :				2,78,902	0	23,000	0	2,55,902	2,78,902		
			Wages	General-Voted	1845	Voucher	16,771	0	0	0	16,771	16,771			
				General-Voted	2501	Voucher	32,420	0	0	0	32,420	32,420			
				General-Voted	553	Voucher	32,420	0	0	0	32,420	32,420			
				General-Voted	554	Voucher	1,41,949	0	0	0	1,41,949	1,41,949			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Wages	Total Object Head-- 2 :				2,23,560	0	0	0	2,23,560	2,23,560	
					13. Office Expenses	General-Voted	1330	Challan	-20,000	0	0	0	-20,000	-20,000		
						General-Voted	2604	Voucher	75,414	0	0	0	75,414	75,414		
					Total Object Head-- 13 :				55,414	0	0	0	55,414	55,414		
					21. Materials And Supplies	General-Voted	2505	Voucher	1,62,900	0	0	0	1,62,900	1,62,900		
						General-Voted	2602	Voucher	1,13,468	0	0	0	1,13,468	1,13,468		
						General-Voted	2761	Voucher	12,609	0	0	0	12,609	12,609		
						General-Voted	2762	Voucher	11,328	0	0	0	11,328	11,328		
					Total Object Head-- 21 :				3,00,305	0	0	0	3,00,305	3,00,305		
					Total Sub Head :				8,58,181	0	23,000	0	8,35,181	8,58,181		
					Total Minor Head 107 :				8,58,181	0	23,000	0	8,35,181	8,58,181		
					Total Sub Major Head 6 :				19,99,636	0	73,000	0	19,26,636	19,99,636		
					Total Major Head 2210 :				19,99,636	0	73,000	0	19,26,636	19,99,636		
Total of Month :				19,99,636	0	73,000	0	19,26,636	19,99,636							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	45,780	0	0	0	45,780	45,780		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted		3537	Voucher	3,19,980	0	35,000	0		2,84,980	3,19,980
						Voted-Sixth-Schedule-Khasi		3543	Voucher	45,780	0	0	0		45,780	45,780
						Voted-Sixth-Schedule-Khasi		3664	Voucher	1,14,247	0	0	0		1,14,247	1,14,247
						General-Voted		773	Voucher	79,072	0	15,000	0		64,072	79,072
						Voted-Sixth-Schedule-Khasi		925	Voucher	1,14,247	0	0	0		1,14,247	1,14,247
						General-Voted		926	Voucher	3,19,980	0	35,000	0		2,84,980	3,19,980
						Total Object Head-- 1 :				10,39,086	0	85,000	0		9,54,086	10,39,086
					02. Wages	General-Voted		1092	Voucher	2,96,722	0	0	0		2,96,722	2,96,722
						General-Voted		4036	Voucher	82,410	0	0	0		82,410	82,410
						Total Object Head-- 2 :				3,79,132	0	0	0		3,79,132	3,79,132
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2980	Voucher	9,200	0	0	0		9,200	9,200
						Total Object Head-- 11 :				9,200	0	0	0		9,200	9,200
					(13) Office Expenses	General-Voted		1122	Voucher	63,320	0	0	0		63,320	63,320
						General-Voted		2868	Voucher	34,500	0	0	0		34,500	34,500
						General-Voted		2909	Voucher	65,601	0	0	0		65,601	65,601
						General-Voted		2948	Voucher	12,450	0	0	0		12,450	12,450
						General-Voted		2949	Voucher	6,372	0	0	0		6,372	6,372
						General-Voted		2950	Voucher	4,390	0	0	0		4,390	4,390
						General-Voted		2951	Voucher	14,278	0	0	0		14,278	14,278
						General-Voted		2952	Voucher	14,220	0	0	0		14,220	14,220
						General-Voted		4125	Voucher	1,995	0	0	0		1,995	1,995

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Total Object Head-- 13 :				2,17,126	0	0	0	0	2,17,126	2,17,126
					51. Motor Vehicles	General-Voted	1334	Voucher	45,151	0	0	0	45,151	45,151		
					Total Object Head-- 51 :				45,151	0	0	0	45,151	45,151		
					Total Sub Head :				16,89,695	0	85,000	0	16,04,695	16,89,695		
					Total Minor Head 102 :				16,89,695	0	85,000	0	16,04,695	16,89,695		
			107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	2230	Voucher	37,709	0	0	0	37,709	37,709	
							General-Voted	261	Voucher	1,51,543	0	23,000	0	1,28,543	1,51,543	
							General-Voted	3295	Voucher	1,27,359	0	0	0	1,27,359	1,27,359	
							General-Voted	3296	Voucher	1,51,543	0	23,000	0	1,28,543	1,51,543	
							General-Voted	3950	Voucher	44,960	0	0	0	44,960	44,960	
		General-Voted					927	Voucher	1,27,359	0	0	0	1,27,359	1,27,359		
		Total Object Head-- 1 :					6,40,473	0	46,000	0	5,94,473	6,40,473				
		Wages				General-Voted	1093	Voucher	1,61,262	0	0	0	1,61,262	1,61,262		
						General-Voted	1790	Voucher	19,344	0	0	0	19,344	19,344		
						General-Voted	2967	Voucher	32,420	0	0	0	32,420	32,420		
						General-Voted	4035	Voucher	3,98,230	0	0	0	3,98,230	3,98,230		
						Total Object Head-- 2 :				6,11,256	0	0	0	6,11,256	6,11,256	
		21. Materials And Supplies				General-Voted	2974	Voucher	2,07,210	0	0	0	2,07,210	2,07,210		
						General-Voted	2975	Voucher	1,17,115	0	0	0	1,17,115	1,17,115		
						General-Voted	2976	Voucher	1,71,512	0	0	0	1,71,512	1,71,512		
						General-Voted	2977	Voucher	1,99,054	0	0	0	1,99,054	1,99,054		
						General-Voted	2978	Voucher	1,00,890	0	0	0	1,00,890	1,00,890		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies	General-Voted	2979	Voucher	1,11,829	0	0	0	1,11,829	1,11,829		
						General-Voted	4113	Voucher	1,55,601	0	0	0	1,55,601	1,55,601		
						General-Voted	4115	Voucher	1,35,607	0	0	0	1,35,607	1,35,607		
						General-Voted	4251	Voucher	1,58,635	0	0	0	1,58,635	1,58,635		
						Total Object Head-- 21 :				13,57,453	0	0	0	13,57,453	13,57,453	
						Total Sub Head :				26,09,182	0	46,000	0	25,63,182	26,09,182	
						Total Minor Head 107 :				26,09,182	0	46,000	0	25,63,182	26,09,182	
						Total Sub Major Head 6 :				42,98,877	0	1,31,000	0	41,67,877	42,98,877	
Total Major Head 2210 :				42,98,877	0	1,31,000	0	41,67,877	42,98,877							
Total of Month :				42,98,877	0	1,31,000	0	41,67,877	42,98,877							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	79,072	0	15,000	0	64,072	79,072		
						Total Object Head-- 1 :				79,072	0	15,000	0	64,072	79,072	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	77	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 11 :				4,000	0	0	0	4,000	4,000	
					21. Supplies And Materials	General-Voted	78	Voucher	65,290	0	0	0	65,290	65,290		
General-Voted	79															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	21. Supplies And Materials	General-Voted		79	Voucher	89,997	0	0	0	0	89,997	89,997
						Total Object Head-- 21 :				1,55,287	0	0	0	1,55,287	1,55,287	
					Total Sub Head :				2,38,359	0	15,000	0	2,23,359	2,38,359		
					Total Minor Head 102 :				2,38,359	0	15,000	0	2,23,359	2,38,359		
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	13. Office Expenses	General-Voted		73	Voucher	14,710	0	0	0	0	14,710	14,710
						Total Object Head-- 13 :				14,710	0	0	0	14,710	14,710	
					21. Materials And Supplies	General-Voted		1161	Voucher	62,550	0	0	0	62,550	62,550	
						General-Voted		184	Voucher	45,328	0	0	0	45,328	45,328	
						General-Voted		185	Voucher	43,802	0	0	0	43,802	43,802	
						General-Voted		186	Voucher	8,691	0	0	0	8,691	8,691	
						General-Voted		187	Voucher	21,736	0	0	0	21,736	21,736	
						General-Voted		188	Voucher	2,18,418	0	0	0	2,18,418	2,18,418	
						General-Voted		189	Voucher	1,45,612	0	0	0	1,45,612	1,45,612	
						General-Voted		223	Voucher	1,65,200	0	0	0	1,65,200	1,65,200	
						General-Voted		76	Voucher	1,32,586	0	0	0	1,32,586	1,32,586	
					Total Object Head-- 21 :				8,43,923	0	0	0	8,43,923	8,43,923		
					Total Sub Head :				8,58,633	0	0	0	8,58,633	8,58,633		
					Total Minor Head 107 :				8,58,633	0	0	0	8,58,633	8,58,633		
					Total Sub Major Head 6 :				10,96,992	0	15,000	0	10,81,992	10,96,992		
					Total Major Head 2210 :				10,96,992	0	15,000	0	10,81,992	10,96,992		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										10,96,992	0	15,000		0	10,81,992	10,96,992
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	1041	Voucher	3,19,980	0	35,000		0	2,84,980	3,19,980	
						Voted-Sixth-Schedule-Khasi	1042	Voucher	1,14,247	0	0		0	1,14,247	1,14,247	
						General-Voted	1043	Voucher	79,072	0	15,000		0	64,072	79,072	
						Voted-Sixth-Schedule-Khasi	1427	Voucher	45,780	0	0		0	45,780	45,780	
						Voted-Sixth-Schedule-Khasi	1822	Voucher	5,624	0	0		0	5,624	5,624	
						Voted-Sixth-Schedule-Khasi	1823	Voucher	2,160	0	0		0	2,160	2,160	
						General-Voted	1824	Voucher	16,160	0	0		0	16,160	16,160	
						General-Voted	1825	Voucher	3,784	0	0		0	3,784	3,784	
					Total Object Head-- 1 :					5,86,807	0	50,000		0	5,36,807	5,86,807
					02. Wages	General-Voted	90	Voucher	3,38,410	0	0		0	3,38,410	3,38,410	
						Total Object Head-- 2 :					3,38,410	0	0		0	3,38,410
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2993	Voucher	20,293	0	0		0	20,293	20,293	
						Voted-Sixth-Schedule-Khasi	3127	Voucher	6,210	0	0		0	6,210	6,210	
						Voted-Sixth-	3200	Voucher	5,940	0	0		0	5,940	5,940	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				32,443	0	0	0	0	32,443	32,443	
					(13) Office Expenses	General-Voted	1197	Voucher	5,250	0	0	0	5,250	5,250			
						General-Voted	1354	Voucher	1,003	0	0	0	1,003	1,003			
						General-Voted	1398	Voucher	75,928	0	0	0	75,928	75,928			
						General-Voted	1464	Voucher	12,250	0	0	0	12,250	12,250			
						General-Voted	1465	Voucher	1,000	0	0	0	1,000	1,000			
						General-Voted	1557	Voucher	13,276	0	0	0	13,276	13,276			
						General-Voted	1558	Voucher	11,446	0	0	0	11,446	11,446			
						General-Voted	1559	Voucher	10,620	0	0	0	10,620	10,620			
						General-Voted	1560	Voucher	12,214	0	0	0	12,214	12,214			
						General-Voted	1563	Voucher	11,446	0	0	0	11,446	11,446			
						General-Voted	1583	Voucher	8,142	0	0	0	8,142	8,142			
						General-Voted	3129	Voucher	5,250	0	0	0	5,250	5,250			
						General-Voted	3130	Voucher	50,154	0	0	0	50,154	50,154			
					Total Object Head-- 13 :				2,17,979	0	0	0	2,17,979	2,17,979			
					51. Motor Vehicles	General-Voted	2406	Voucher	5,902	0	0	0	5,902	5,902			
					Total Object Head-- 51 :				5,902	0	0	0	5,902	5,902			
					Total Sub Head :									11,81,541	0	50,000	0
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	51. Motor Vehicles	General-Voted	1800	Voucher	11,740	0	0	0	11,740	11,740			
						General-Voted	3128	Voucher	19,997	0	0	0	19,997	19,997			
						Total Object Head-- 51 :				31,737	0	0	0	31,737	31,737		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.					Total Sub Head :			31,737	0	0		0	31,737	31,737	
								Total Minor Head 102 :			12,13,278	0	50,000		0	11,63,278	12,13,278	
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods		0	Salary	General-Voted	1039	Voucher	1,96,503	0	23,000	0	1,73,503		1,96,503	1,96,503	
							General-Voted	1040	Voucher	1,30,935	0	0	0	1,30,935		1,30,935	1,30,935	
							General-Voted	1826	Voucher	6,376	0	0	0	6,376		6,376	6,376	
							General-Voted	1827	Voucher	9,416	0	0	0	9,416		9,416	9,416	
							General-Voted	3302	Challan	-31,100	0	0	0	-31,100		-31,100	-31,100	
								Total Object Head-- 1 :			3,12,130	0	23,000		0	2,89,130	3,12,130	
						Wages	General-Voted	1226	Voucher	50,625	0	0	0	50,625		50,625	50,625	
							General-Voted	2891	Voucher	32,420	0	0	0	32,420		32,420	32,420	
							General-Voted	2892	Voucher	32,420	0	0	0	32,420		32,420	32,420	
							General-Voted	89	Voucher	1,44,491	0	0	0	1,44,491		1,44,491	1,44,491	
								Total Object Head-- 2 :			2,59,956	0	0		0	2,59,956	2,59,956	
								Total Sub Head :			5,72,086	0	23,000		0	5,49,086	5,72,086	
								Total Minor Head 107 :			5,72,086	0	23,000		0	5,49,086	5,72,086	
								Total Sub Major Head 6 :			17,85,364	0	73,000		0	17,12,364	17,85,364	
								Total Major Head 2210 :			17,85,364	0	73,000		0	17,12,364	17,85,364	
								Total of Month :			17,85,364	0	73,000		0	17,12,364	17,85,364	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	1155	Voucher	3,25,220	0	35,000	0	2,90,220	3,25,220		
						Voted-Sixth-Schedule-Khasi	2128	Voucher	1,16,253	0	0	0	1,16,253	1,16,253		
						Voted-Sixth-Schedule-Khasi	3191	Voucher	46,920	0	0	0	46,920	46,920		
						Voted-Sixth-Schedule-Khasi	3221	Voucher	1,16,253	0	0	0	1,16,253	1,16,253		
						General-Voted	3241	Voucher	3,25,220	0	35,000	0	2,90,220	3,25,220		
						General-Voted	3557	Voucher	1,33,016	0	15,000	0	1,18,016	1,33,016		
						Voted-Sixth-Schedule-Khasi	906	Voucher	46,920	0	0	0	46,920	46,920		
						General-Voted	907	Voucher	1,29,523	0	15,000	0	1,14,523	1,29,523		
						Total Object Head-- 1 :				12,39,325	0	1,00,000	0	11,39,325	12,39,325	
					02. Wages	General-Voted	1180	Voucher	1,41,243	0	0	0	1,41,243	1,41,243		
						General-Voted	1235	Voucher	1,78,470	0	0	0	1,78,470	1,78,470		
						General-Voted	3803	Voucher	3,35,353	0	0	0	3,35,353	3,35,353		
					Total Object Head-- 2 :				6,55,066	0	0	0	6,55,066	6,55,066		
					(13) Office Expenses	General-Voted	2460	Voucher	3,540	0	0	0	3,540	3,540		
						General-Voted	2461	Voucher	5,688	0	0	0	5,688	5,688		
						General-Voted	2462	Voucher	6,796	0	0	0	6,796	6,796		
						General-Voted	2463	Voucher	4,814	0	0	0	4,814	4,814		
						General-Voted	2464	Voucher	4,200	0	0	0	4,200	4,200		
						General-Voted	3833	Voucher	9,132	0	0	0	9,132	9,132		
						General-Voted	3834	Voucher	1,874	0	0	0	1,874	1,874		
						General-Voted	3933	Voucher								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	General-Voted	3933			5,345	0	0	0	0	5,345	5,345
						General-Voted	3953	Voucher	2,430	0	0	0	2,430	2,430		
						General-Voted	3954	Voucher	1,862	0	0	0	1,862	1,862		
						General-Voted	4045	Voucher	20,186	0	0	0	20,186	20,186		
						General-Voted	4114	Voucher	6,125	0	0	0	6,125	6,125		
						General-Voted	4115	Voucher	60,193	0	0	0	60,193	60,193		
						Total Object Head-- 13 :				1,32,185	0	0	0	1,32,185	1,32,185	
					21. Supplies And Materials	General-Voted	3700	Voucher	46,000	0	0	0	46,000	46,000		
						Total Object Head-- 21 :				46,000	0	0	0	46,000	46,000	
					Total Sub Head :				20,72,576	0	1,00,000	0	19,72,576	20,72,576		
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	51. Motor Vehicles	General-Voted	4034	Voucher	28,112	0	0	0	28,112	28,112				
				General-Voted	4143	Voucher	4,019	0	0	0	4,019	4,019				
				Total Object Head-- 51 :				32,131	0	0	0	32,131	32,131			
				Total Sub Head :				32,131	0	0	0	32,131	32,131			
				Total Minor Head 102 :				21,04,707	0	1,00,000	0	20,04,707	21,04,707			
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	3208	Voucher	1,33,165	0	0	0	1,33,165	1,33,165		
						General-Voted	3240	Voucher	2,00,657	0	23,000	0	1,77,657	2,00,657		
						General-Voted	908	Voucher	2,00,657	0	23,000	0	1,77,657	2,00,657		
						General-Voted	937	Voucher	1,33,165	0	0	0	1,33,165	1,33,165		
						Total Object Head-- 1 :				6,67,644	0	46,000	0	6,21,644	6,67,644	
					Wages	General-Voted	1179	Voucher	2,43,480	0	0	0	2,43,480	2,43,480		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong																			
Month of Account:		DEC/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Wages	General-Voted	3952	Voucher	32,420	0	0	0	0	0	32,420	32,420					
						General-Voted	4035	Voucher	2,51,096	0	0	0	2,51,096	2,51,096							
						Total Object Head-- 2 :						5,26,996	0	0	0	5,26,996	5,26,996				
					06. Medical Treatment	General-Voted	4043	Voucher	1,10,849	0	0	0	1,10,849	1,10,849							
						Total Object Head-- 6 :						1,10,849	0	0	0	1,10,849	1,10,849				
					13. Office Expenses	General-Voted	4028	Voucher	10,000	0	0	0	10,000	10,000							
						General-Voted	4029	Voucher	82,185	0	0	0	82,185	82,185							
						General-Voted	4087	Voucher	1,19,682	0	0	0	1,19,682	1,19,682							
						Total Object Head-- 13 :						2,11,867	0	0	0	2,11,867	2,11,867				
						Total Sub Head :						15,17,356	0	46,000	0	14,71,356	15,17,356				
					Total Minor Head 107 :						15,17,356	0	46,000	0	14,71,356	15,17,356					
					Total Sub Major Head 6 :						36,22,063	0	1,46,000	0	34,76,063	36,22,063					
					Total Major Head 2210 :						36,22,063	0	1,46,000	0	34,76,063	36,22,063					
					Total of Month :						36,22,063	0	1,46,000	0	34,76,063	36,22,063					
					Total of DDO 1500016 :						1,89,91,468	0	7,28,060	0	1,82,63,408	1,89,91,468					
					Reconciliation Portion																
					Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
1,89,91,468																					

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury :		Shillong (South) Treasury					
D.D.O. :		1500016	Deputy Commisioner Of Food Safety Shillong				
<u>Summary of DDO wise expenditure</u>							
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	41,18,459
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,22,246
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	General-Voted	22,27,675
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	48,733
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	68,390
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	General-Voted	7,95,147
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	21. Supplies And Materials	General-Voted	2,01,287
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	51. Motor Vehicles	General-Voted	1,11,624
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	General-Voted	2,26,637
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	51. Motor Vehicles	General-Voted	1,62,845
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	29,89,843
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of	0	Wages	General-Voted	23,71,623

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500016	Deputy Commisioner Of Food Safety Shillong					
<u>Summary of DDO wise expenditure</u>							
Foods							
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	06. Medical Treatment	General-Voted	1,10,849
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	13. Office Expenses	General-Voted	3,00,511
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies	General-Voted	25,01,681
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	50.Other Charges	General-Voted	8,33,918
							1,89,91,468

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2111	Voucher	30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Total Object Head-- 36 :										30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Total Sub Head :										30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Total Minor Head 112 :										30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Total Sub Major Head 6 :										30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Total Major Head 2210 :										30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Total of Month :										30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2279	Voucher	13,00,00,000	0	0	0	0	13,00,00,000	13,00,00,000
							General-Voted	2282	Voucher	5,28,84,493	0	0	0	0	5,28,84,493	5,28,84,493
Total Object Head-- 36 :										18,28,84,493	0	0	0	0	18,28,84,493	18,28,84,493
Total Sub Head :										18,28,84,493	0	0	0	0	18,28,84,493	18,28,84,493
Total Minor Head 112 :										18,28,84,493	0	0	0	0	18,28,84,493	18,28,84,493

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06					Total Sub Major Head 6 :				18,28,84,493	0	0		0	18,28,84,493	18,28,84,493	
						Total Major Head 2210 :				18,28,84,493	0	0		0	18,28,84,493	18,28,84,493	
						Total of Month :				18,28,84,493	0	0		0	18,28,84,493	18,28,84,493	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	200	(02) Contribution Toward 0 Emri 108 (Recurring And Non Recurring)	36. Grants-In-Aid (Non-Salary)	General-Voted			1682	Voucher	11,65,95,000	0	0		0	11,65,95,000	11,65,95,000	
					Total Object Head-- 36 :					11,65,95,000	0	0	0	11,65,95,000	11,65,95,000		
					Total Sub Head :					11,65,95,000	0	0	0	11,65,95,000	11,65,95,000		
		(03) Contribution Toward 0 Ngo'S Under Ppp (Recurring And Non Recurring)	36. Grants-In-Aid (Non-Salary)	General-Voted			1681	Voucher	21,22,15,000	0	0		0	21,22,15,000	21,22,15,000		
				Total Object Head-- 36 :					21,22,15,000	0	0	0	21,22,15,000	21,22,15,000			
				Total Sub Head :					21,22,15,000	0	0	0	21,22,15,000	21,22,15,000			
		Total Minor Head 200 :			32,88,10,000	0	0	0	32,88,10,000	32,88,10,000							
		Total Sub Major Head 1 :			32,88,10,000	0	0	0	32,88,10,000	32,88,10,000							
		06	101	(26) Meghalaya Medical 0 Drugs And Services Ltd.	36. Grants-In-Aid (Non-Salary)	General-Voted			1820	Voucher	40,00,00,000	0	0		0	40,00,00,000	40,00,00,000
						Total Object Head-- 36 :					40,00,00,000	0	0	0	40,00,00,000	40,00,00,000	
	Total Sub Head :					40,00,00,000	0	0			0	40,00,00,000	40,00,00,000				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	Total Minor Head			101 :				40,00,00,000	0	0	0	0	40,00,00,000	40,00,00,000
		112	(01) Incentive To Asha And Asha Facilitators	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	1811	Voucher		26,51,46,000	0	0	0	0	26,51,46,000	26,51,46,000
			Total Object Head--			36 :				26,51,46,000	0	0	0	0	26,51,46,000	26,51,46,000
			Total Sub Head :							26,51,46,000	0	0	0	0	26,51,46,000	26,51,46,000
			(02) National Health Mission(Nhm)	5	36. Grants-In-Aid General (Non-Salary)	General-Voted	1815	Voucher		25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
			Total Object Head--			36 :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
				7	36. Grants-In-Aid General (Non-Salary)	General-Voted	1832	Voucher		44,99,84,000	0	0	0	0	44,99,84,000	44,99,84,000
			Total Object Head--			36 :				44,99,84,000	0	0	0	0	44,99,84,000	44,99,84,000
			Total Sub Head :							69,99,84,000	0	0	0	0	69,99,84,000	69,99,84,000
			Total Minor Head			112 :				96,51,30,000	0	0	0	0	96,51,30,000	96,51,30,000
			Total Sub Major Head			6 :				1,36,51,30,000	0	0	0	0	1,36,51,30,000	1,36,51,30,000
			Total Major Head			2210 :				1,69,39,40,000	0	0	0	0	1,69,39,40,000	1,69,39,40,000
			Total of Month :							1,69,39,40,000	0	0	0	0	1,69,39,40,000	1,69,39,40,000
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	5	36. Grants-In-Aid General (Non-Salary)	General-Voted	3024	Voucher		25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
			Total Object Head--			36 :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)			Total Sub Head :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
						Total Minor Head 112 :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
						Total Sub Major Head 6 :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
						Total Major Head 2210 :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
						Total of Month :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.		0	36. Grants-In-Aid (Non-Salary)	General-Voted	2138	Voucher	25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
						Total Object Head-- 36 :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
						Total Sub Head :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
						Total Minor Head 101 :				25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
		112	(03) Meghalaya Health Systems Strengthening Project Under Nhm		0	36.Grants-In-Aid General (Non-Salary)	Externally Aided Project	2135	Voucher	30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
						Total Object Head-- 36 :				30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
						Total Sub Head :				30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
						Total Minor Head 112 :				30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06						Total Sub Major Head 6 :				55,00,00,000	0	0		0	55,00,00,000	55,00,00,000
							Total Major Head 2210 :				55,00,00,000	0	0		0	55,00,00,000	55,00,00,000
							Total of Month :				55,00,00,000	0	0		0	55,00,00,000	55,00,00,000
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(03) Meghalaya Health Systems Strengthening Project Under Nhm	0		36.Grants-In-Aid General (Non-Salary)	Externally Aided Project	General-Voted	952	Voucher	20,00,00,000	0	0		0	20,00,00,000	20,00,00,000
							Total Object Head-- 36 :				20,00,00,000	0	0		0	20,00,00,000	20,00,00,000
							Total Sub Head :				20,00,00,000	0	0		0	20,00,00,000	20,00,00,000
							Total Minor Head 112 :				20,00,00,000	0	0		0	20,00,00,000	20,00,00,000
							Total Sub Major Head 6 :				20,00,00,000	0	0		0	20,00,00,000	20,00,00,000
							Total Major Head 2210 :				20,00,00,000	0	0		0	20,00,00,000	20,00,00,000
							Total of Month :				20,00,00,000	0	0		0	20,00,00,000	20,00,00,000
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1406	Voucher	25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
Total Object Head-- 36 :										25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
Total Sub Head :										25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
Total Minor Head 101 :										25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
Total Sub Major Head 6 :										25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
Total Major Head 2210 :										25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
Total of Month :										25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1663	Voucher	25,00,00,000	0	0	0	0	25,00,00,000	25,00,00,000
						General-Voted		2382	Voucher	30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Total Object Head-- 36 :										55,00,00,000	0	0	0	0	55,00,00,000	55,00,00,000
Total Sub Head :										55,00,00,000	0	0	0	0	55,00,00,000	55,00,00,000
Total Minor Head 101 :										55,00,00,000	0	0	0	0	55,00,00,000	55,00,00,000
		112	(03) Meghalaya Health Systems Strengthening Project Under Nhm	0	36.Grants-In-Aid General (Non-Salary)	Externally Aided Project	General-Voted	1886	Voucher	30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
Total Object Head-- 36 :										30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(03) Meghalaya Health Systems Strengthening Project Under Nhm				Total Sub Head :				30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
							Total Minor Head 112 :				30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
							Total Sub Major Head 6 :				85,00,00,000	0	0	0	0	85,00,00,000	85,00,00,000
							Total Major Head 2210 :				85,00,00,000	0	0	0	0	85,00,00,000	85,00,00,000
							Total of Month :				85,00,00,000	0	0	0	0	85,00,00,000	85,00,00,000
				Total of DDO 1500017 :				4,27,68,24,493	0	0	0	0	4,27,68,24,493	4,27,68,24,493			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																4,27,68,24,493	
Summary of DDO wise expenditure																	
2210	01	200	(02) Contribution Toward Emri And Non Recurring)				0	36. Grants-In-Aid (Non-Salary)		General-Voted						11,65,95,000	
2210	01	200	(03) Contribution Toward Ngo'S Under Ppp (Recurring And Non Recurring)				0	36. Grants-In-Aid (Non-Salary)		General-Voted						21,22,15,000	
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.				0	36. Grants-In-Aid (Non-Salary)		General-Voted						1,45,00,00,000	
2210	06	112	(01) Incentive To Asha And Asha Facilitators				0	36.Grants-In-Aid General (Non-Salary)		General-Voted						26,51,46,000	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury :	Shillong (South) Treasury							
D.D.O. :	1500017 Joint Secretary Health And Family Welfare Shillong							
<u>Summary of DDO wise expenditure</u>								
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	Centrally Sponsored Schemes	43,00,00,000
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted		5,28,84,493
2210	06	112	(02) National Health Mission(Nhm)	5	36. Grants-In-Aid General (Non-Salary)	General-Voted		50,00,00,000
2210	06	112	(02) National Health Mission(Nhm)	7	36. Grants-In-Aid General (Non-Salary)	General-Voted		44,99,84,000
2210	06	112	(03) Meghalaya Health Systems Strengthening Project Under Nhm	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Externally Aided Project	80,00,00,000
								4,27,68,24,493

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	530	Voucher	68,477	0	0	0	68,477	68,477		
						General-Voted	531	Voucher	22,986	0	0	0	22,986	22,986		
						General-Voted	532	Voucher	1,12,748	0	0	0	1,12,748	1,12,748		
						General-Voted	533	Voucher	1,25,454	0	50,000	0	75,454	1,25,454		
						General-Voted	705	Voucher	11,99,627	4,000	1,46,510	6,600	10,42,517	11,95,627		
						General-Voted	706	Voucher	59,028	0	0	0	59,028	59,028		
						Voted-Sixth-Schedule-Khasi	707	Voucher	2,663	0	0	0	2,663	2,663		
						Voted-Sixth-Schedule-Khasi	708	Voucher	35,942	0	0	0	35,942	35,942		
						Voted-Sixth-Schedule-Khasi	709	Voucher	4,49,547	0	45,610	2,200	4,01,737	4,49,547		
						Voted-Sixth-Schedule-Khasi	751	Voucher	1,87,182	0	75,000	0	1,12,182	1,87,182		
						Voted-Sixth-Schedule-Khasi	777	Voucher	36,043	0	0	0	36,043	36,043		
						General-Voted	783	Voucher	1,39,294	0	10,000	0	1,29,294	1,39,294		
						Total Object Head-- 1 :				24,38,991	4,000	3,27,120	8,800	20,99,071	24,34,991	
						Total Sub Head :				24,38,991	4,000	3,27,120	8,800	20,99,071	24,34,991	
						Total Minor Head 1 :				24,38,991	4,000	3,27,120	8,800	20,99,071	24,34,991	
						Total Sub Major Head 1 :				24,38,991	4,000	3,27,120	8,800	20,99,071	24,34,991	
						Total Major Head 2210 :				24,38,991	4,000	3,27,120	8,800	20,99,071	24,34,991	
Total of Month :				24,38,991	4,000	3,27,120	8,800	20,99,071	24,34,991							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted		100	Voucher	1,28,001	0	50,000		0	78,001	1,28,001
						General-Voted		192	Voucher	1,41,961	0	10,000		0	1,31,961	1,41,961
						Voted-Sixth-Schedule-Khasi		193	Voucher	1,90,833	0	75,000		0	1,15,833	1,90,833
						General-Voted		194	Voucher	1,16,699	0	0		0	1,16,699	1,16,699
						Voted-Sixth-Schedule-Khasi		195	Voucher	1,39,850	0	0		0	1,39,850	1,39,850
						General-Voted		196	Voucher	12,21,713	4,000	1,46,510	6,600	10,64,603	12,17,713	
						Voted-Sixth-Schedule-Khasi		197	Voucher	4,57,728	0	45,610	2,200	4,09,918	4,57,728	
						Voted-Sixth-Schedule-Khasi		2054	Voucher	10,848	0	0		0	10,848	10,848
						General-Voted		2070	Voucher	66,258	0	0		0	66,258	66,258
						General-Voted		2071	Voucher	7,641	0	0		0	7,641	7,641
						Voted-Sixth-Schedule-Khasi		2072	Voucher	24,543	0	0		0	24,543	24,543
						General-Voted		2141	Voucher	7,923	0	0		0	7,923	7,923
						Voted-Sixth-Schedule-Khasi		930	Voucher	6,007	0	0		0	6,007	6,007
						General-Voted		932	Voucher	89,211	0	0		0	89,211	89,211
Total Object Head-- 1 :										26,09,216	4,000	3,27,120	8,800	22,69,296	26,05,216	
Total Sub Head :										26,09,216	4,000	3,27,120	8,800	22,69,296	26,05,216	
Total Minor Head 1 :										26,09,216	4,000	3,27,120	8,800	22,69,296	26,05,216	
Total Sub Major Head 1 :										26,09,216	4,000	3,27,120	8,800	22,69,296	26,05,216	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :				26,09,216	4,000	3,27,120	8,800	22,69,296	26,05,216
						Total of Month	:				26,09,216	4,000	3,27,120	8,800	22,69,296	26,05,216
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted		1412	Voucher	8,785	0	0	0	8,785	8,785	
						Voted-Sixth-Schedule-Khasi		1413	Voucher	35,232	0	0	0	35,232	35,232	
						Voted-Sixth-Schedule-Khasi		1414	Voucher	5,951	0	0	0	5,951	5,951	
						General-Voted		1591	Voucher	1,27,140	0	0	0	1,27,140	1,27,140	
						Voted-Sixth-Schedule-Khasi		1786	Voucher	1,11,883	0	0	0	1,11,883	1,11,883	
						Voted-Sixth-Schedule-Khasi		2197	Voucher	11,006	0	0	0	11,006	11,006	
						General-Voted		2198	Voucher	30,733	0	0	0	30,733	30,733	
						Voted-Sixth-Schedule-Khasi		361	Voucher	4,57,728	0	45,610	2,200	4,09,918	4,57,728	
						General-Voted		362	Voucher	12,21,713	4,000	1,46,510	6,600	10,64,603	12,17,713	
						Voted-Sixth-Schedule-Khasi		363	Voucher	92,665	0	0	0	92,665	92,665	
						General-Voted		364	Voucher	1,28,001	0	50,000	0	78,001	1,28,001	
						General-Voted		365	Voucher	1,72,922	0	0	0	1,72,922	1,72,922	
						General-Voted		366	Voucher	1,41,961	0	10,000	0	1,31,961	1,41,961	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				25,45,720	4,000	2,52,120	8,800		22,80,800	25,41,720
						Total Sub Head :				25,45,720	4,000	2,52,120	8,800		22,80,800	25,41,720
						Total Minor Head 1 :				25,45,720	4,000	2,52,120	8,800		22,80,800	25,41,720
						Total Sub Major Head 1 :				25,45,720	4,000	2,52,120	8,800		22,80,800	25,41,720
						Total Major Head 2210 :				25,45,720	4,000	2,52,120	8,800		22,80,800	25,41,720
						Total of Month :				25,45,720	4,000	2,52,120	8,800		22,80,800	25,41,720
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1132	Voucher	1,528	0	0	0		1,528	1,528
							General-Voted	1133	Voucher	1,955	0	0	0		1,955	1,955
							General-Voted	1134	Voucher	76,776	0	0	0		76,776	76,776
							Voted-Sixth-Schedule-Khasi	1546	Voucher	22,026	0	0	0		22,026	22,026
							Voted-Sixth-Schedule-Khasi	2346	Voucher	6,007	0	0	0		6,007	6,007
							General-Voted	671	Voucher	11,40,107	4,000	1,41,510	6,600		9,87,997	11,36,107
							Voted-Sixth-Schedule-Khasi	672	Voucher	76,284	0	0	0		76,284	76,284
							General-Voted	673	Voucher	1,28,001	0	50,000	0		78,001	1,28,001

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	674	Voucher	4,99,736	0	45,610	2,200	4,51,926	4,99,736		
						General-Voted	675	Voucher	2,06,435	0	0	0	2,06,435	2,06,435		
						Voted-Sixth-Schedule-Khasi	676	Voucher	75,816	0	0	0	75,816	75,816		
						General-Voted	677	Voucher	2,18,245	0	10,000	0	2,08,245	2,18,245		
						Voted-Sixth-Schedule-Khasi	946	Voucher	2,22,421	0	0	0	2,22,421	2,22,421		
						Voted-Sixth-Schedule-Khasi	947	Voucher	2,08,072	0	0	0	2,08,072	2,08,072		
						Total Object Head-- 1 :				28,83,409	4,000	2,47,120	8,800	26,23,489	28,79,409	
						Total Sub Head :				28,83,409	4,000	2,47,120	8,800	26,23,489	28,79,409	
						Total Minor Head 1 :				28,83,409	4,000	2,47,120	8,800	26,23,489	28,79,409	
						Total Sub Major Head 1 :				28,83,409	4,000	2,47,120	8,800	26,23,489	28,79,409	
						Total Major Head 2210 :				28,83,409	4,000	2,47,120	8,800	26,23,489	28,79,409	
						Total of Month :				28,83,409	4,000	2,47,120	8,800	26,23,489	28,79,409	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	5,13,348	0	45,990	2,200	4,65,158	5,13,348		
						General-Voted	1119									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	10,14,905	4,000	1,14,660	6,600	8,89,645	10,10,905	
						Voted-Sixth-Schedule-Khasi	1340	Voucher	11,006	0	0	0	11,006	11,006	
						General-Voted	1379	Voucher	30,733	0	0	0	30,733	30,733	
						General-Voted	1694	Voucher	26,903	0	0	0	26,903	26,903	
						General-Voted	342	Voucher	1,31,726	0	50,000	0	81,726	1,31,726	
						General-Voted	343	Voucher	2,18,245	0	10,000	0	2,08,245	2,18,245	
						Voted-Sixth-Schedule-Khasi	344	Voucher	76,284	0	0	0	76,284	76,284	
						General-Voted	439	Voucher	1,53,583	0	40,000	0	1,13,583	1,53,583	
						Voted-Sixth-Schedule-Khasi	440	Voucher	30,036	0	0	0	30,036	30,036	
						General-Voted	642	Voucher	79,072	0	0	0	79,072	79,072	
						Voted-Sixth-Schedule-Khasi	95	Voucher	59,918	0	0	0	59,918	59,918	
						General-Voted	96	Voucher	1,43,574	0	0	0	1,43,574	1,43,574	
						Total Object Head-- 1 :			24,89,333	4,000	2,60,650	8,800	22,15,883	24,85,333	
						Total Sub Head :			24,89,333	4,000	2,60,650	8,800	22,15,883	24,85,333	
						Total Minor Head 1 :			24,89,333	4,000	2,60,650	8,800	22,15,883	24,85,333	
						Total Sub Major Head 1 :			24,89,333	4,000	2,60,650	8,800	22,15,883	24,85,333	
						Total Major Head 2210 :			24,89,333	4,000	2,60,650	8,800	22,15,883	24,85,333	
Total of Month :			24,89,333	4,000	2,60,650	8,800	22,15,883	24,85,333							
Month of Account:		SEP/2025													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1223	Voucher	6,782	0	0	0	0	6,782	6,782	
						Voted-Sixth-Schedule-Khasi	1693	Voucher	4,04,016	0	80,000	0	3,24,016	4,04,016		
						General-Voted	3177	Voucher	2,18,245	0	10,000	0	2,08,245	2,18,245		
						General-Voted	3178	Voucher	1,31,726	0	50,000	0	81,726	1,31,726		
						Voted-Sixth-Schedule-Khasi	3276	Voucher	89,426	0	0	0	89,426	89,426		
						General-Voted	3277	Voucher	1,03,684	0	0	0	1,03,684	1,03,684		
						General-Voted	3278	Voucher	11,68,488	4,000	1,54,660	6,600	10,03,228	11,64,488		
						Voted-Sixth-Schedule-Khasi	3481	Voucher	5,13,348	0	40,990	2,200	4,70,158	5,13,348		
						Voted-Sixth-Schedule-Khasi	3549	Voucher	2,78,292	0	0	0	2,78,292	2,78,292		
						Voted-Sixth-Schedule-Khasi	3560	Voucher	2,08,163	0	0	0	2,08,163	2,08,163		
						Voted-Sixth-Schedule-Khasi	3561	Voucher	2,08,163	0	0	0	2,08,163	2,08,163		
						General-Voted	3655	Voucher	67,944	0	0	0	67,944	67,944		
						Voted-Sixth-Schedule-Khasi	790	Voucher	97,132	0	0	0	97,132	97,132		
						General-Voted	791	Voucher	1,05,852	0	0	0	1,05,852	1,05,852		
						General-Voted	792	Voucher	26,160	0	0	0	26,160	26,160		
						General-Voted	793	Voucher	74,594	0	0	0	74,594	74,594		
						Voted-Sixth-Schedule-Khasi	794	Voucher	1,05,102	0	40,000	0	65,102	1,05,102		
						General-Voted	795	Voucher	2,002	0	0	0	2,002	2,002		
						General-Voted	796	Voucher	1,938	0	0	0	1,938	1,938		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	797	Voucher	5,13,348	0	45,990	2,200	4,65,158	5,13,348		
						General-Voted	798	Voucher	11,68,488	4,000	1,54,660	6,600	10,03,228	11,64,488		
						General-Voted	799	Voucher	1,31,726	0	50,000	0	81,726	1,31,726		
						Voted-Sixth-Schedule-Khasi	800	Voucher	76,284	0	0	0	76,284	76,284		
						General-Voted	801	Voucher	2,18,245	0	10,000	0	2,08,245	2,18,245		
						Total Object Head-- 1 :				59,19,148	8,000	6,36,300	17,600	52,57,248	59,11,148	
						Total Sub Head :				59,19,148	8,000	6,36,300	17,600	52,57,248	59,11,148	
						Total Minor Head 1 :				59,19,148	8,000	6,36,300	17,600	52,57,248	59,11,148	
						Total Sub Major Head 1 :				59,19,148	8,000	6,36,300	17,600	52,57,248	59,11,148	
						Total Major Head 2210 :				59,19,148	8,000	6,36,300	17,600	52,57,248	59,11,148	
Total of Month :				59,19,148	8,000	6,36,300	17,600	52,57,248	59,11,148							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	11,372	0	0	0	11,372	11,372		
						General-Voted	123	Voucher	31,756	0	0	0	31,756	31,756		
						Voted-Sixth-Schedule-Khasi	1493	Voucher	3,65,249	0	30,000	0	3,35,249	3,65,249		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1494	Voucher	6,156	0	0	0	6,156	6,156	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted	1171	Voucher	9,276	0	0	0	9,276	9,276		
						Voted-Sixth-Schedule-Khasi	1763	Voucher	5,13,348	0	40,990	2,200	4,70,158	5,13,348		
						General-Voted	1968	Voucher	6,992	0	0	0	6,992	6,992		
						Voted-Sixth-Schedule-Khasi	1969	Voucher	25,080	0	0	0	25,080	25,080		
						General-Voted	1970	Voucher	56,656	0	0	0	56,656	56,656		
						General-Voted	1988	Voucher	10,760	0	0	0	10,760	10,760		
						Voted-Sixth-Schedule-Khasi	2079	Voucher	24,456	0	0	0	24,456	24,456		
						General-Voted	588	Voucher	2,18,245	0	10,000	0	2,08,245	2,18,245		
						Voted-Sixth-Schedule-Khasi	913	Voucher	6,782	0	0	0	6,782	6,782		
						Total Object Head-- 1 :								29,52,220	0	2,49,650
Total Sub Head :								29,52,220	0	2,49,650	8,800	26,93,770	29,52,220			
Total Minor Head 1 :								29,52,220	0	2,49,650	8,800	26,93,770	29,52,220			
Total Sub Major Head 1 :								29,52,220	0	2,49,650	8,800	26,93,770	29,52,220			
Total Major Head 2210 :								29,52,220	0	2,49,650	8,800	26,93,770	29,52,220			
Total of Month :								29,52,220	0	2,49,650	8,800	26,93,770	29,52,220			
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted	1060	Voucher	2,21,535	0	10,000	0	2,11,535	2,21,535		
						General-Voted	1101	Voucher	11,96,031	0	1,60,660	6,600	10,28,771	11,96,031		
						General-Voted	1104	Voucher	1,06,616	0	0	0	1,06,616	1,06,616		
						General-Voted	1105	Voucher	69,936	0	0	0	69,936	69,936		
						General-Voted	1106	Voucher	1,34,074	0	50,000	0	84,074	1,34,074		
						Voted-Sixth-Schedule-Khasi	1602	Voucher	4,42,482	0	40,990	2,200	3,99,292	4,42,482		
						Voted-Sixth-Schedule-Khasi	1603	Voucher	92,008	0	0	0	92,008	92,008		
						Voted-Sixth-Schedule-Khasi	1604	Voucher	81,780	0	0	0	81,780	81,780		
						Voted-Sixth-Schedule-Khasi	1606	Voucher	11,686	0	0	0	11,686	11,686		
						General-Voted	1607	Voucher	32,666	0	0	0	32,666	32,666		
						Voted-Sixth-Schedule-Khasi	1608	Voucher	3,435	0	0	0	3,435	3,435		
						General-Voted	1609	Voucher	6,502	0	0	0	6,502	6,502		
						General-Voted	1610	Voucher	3,068	0	0	0	3,068	3,068		
						Voted-Sixth-Schedule-Khasi	1613	Voucher	2,82,988	0	0	0	2,82,988	2,82,988		
						General-Voted	3136	Voucher	1,34,074	0	50,000	0	84,074	1,34,074		
						General-Voted	3137	Voucher	2,21,535	0	10,000	0	2,11,535	2,21,535		
						General-Voted	3139	Voucher	2,000	0	0	0	2,000	2,000		
						General-Voted	3164	Voucher	26,986	0	0	0	26,986	26,986		
						General-Voted	3165	Voucher	11,96,031	0	1,60,660	6,600	10,28,771	11,96,031		
						General-Voted	3166	Voucher	1,85,537	0	0	0	1,85,537	1,85,537		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4186	Voucher	77,796	0	0	0	77,796	77,796			
						Voted-Sixth-Schedule-Khasi	4187	Voucher	21,989	0	0	0	21,989	21,989			
						Voted-Sixth-Schedule-Khasi	4188	Voucher	4,42,482	0	40,990	2,200	3,99,292	4,42,482			
						Voted-Sixth-Schedule-Khasi	4189	Voucher	84,900	0	0	0	84,900	84,900			
						Total Object Head-- 1 :				50,78,137	0	5,23,300	17,600	45,37,237	50,78,137		
						Total Sub Head :				50,78,137	0	5,23,300	17,600	45,37,237	50,78,137		
						Total Minor Head 1 :				50,78,137	0	5,23,300	17,600	45,37,237	50,78,137		
						Total Sub Major Head 1 :				50,78,137	0	5,23,300	17,600	45,37,237	50,78,137		
						Total Major Head 2210 :				50,78,137	0	5,23,300	17,600	45,37,237	50,78,137		
						Total of Month :				50,78,137	0	5,23,300	17,600	45,37,237	50,78,137		
Total of DDO 1500100 :						2,73,30,707	28,000	28,53,380	88,000	2,43,61,327	2,73,02,707						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,73,02,707	
Summary of DDO wise expenditure																	
2210	01	1	(02) Establishment Of Engineering Wing			0	(01) Salaries, Sumtuary Allowance	General-Voted									1,75,98,465

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Shillong (South) Treasury										
D.D.O. :	1500100 Executive Engg (Engg Wing) Health Department										
<u>Summary of DDO wise expenditure</u>											
2210	01	1	(02) Establishment Of Engineering Wing			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance		97,04,242		
										2,73,02,707	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500001 Superitendent Civil Hospital Jowai															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13	Voucher	29,18,888	6,000	1,83,500	24,200		27,05,188	29,12,888	
						Voted-Sixth-Schedule-Jaintia		14	Voucher	22,13,746	7,000	1,32,750	24,200		20,49,796	22,06,746	
						Voted-Sixth-Schedule-Jaintia		147	Voucher	7,508	0	0	0		7,508	7,508	
						Voted-Sixth-Schedule-Jaintia		148	Voucher	29,429	0	0	0		29,429	29,429	
						Voted-Sixth-Schedule-Jaintia		18	Voucher	21,88,780	0	1,65,000	0		20,23,780	21,88,780	
						Voted-Sixth-Schedule-Jaintia		19	Voucher	48,766	0	7,000	0		41,766	48,766	
						Voted-Sixth-Schedule-Jaintia		21	Voucher	6,81,288	0	0	0		6,81,288	6,81,288	
						Voted-Sixth-Schedule-Jaintia		22	Voucher	61,637	0	0	0		61,637	61,637	
						Voted-Sixth-Schedule-Jaintia		23	Voucher	16,864	0	0	0		16,864	16,864	
						Voted-Sixth-Schedule-Jaintia		24	Voucher	52,876	0	0	0		52,876	52,876	
						Voted-Sixth-Schedule-Jaintia		301	Voucher	67,513	0	0	0		67,513	67,513	
						Voted-Sixth-Schedule-Jaintia		302	Voucher	8,792	0	0	0		8,792	8,792	
						Voted-Sixth-Schedule-Jaintia		303	Voucher	76,841	0	0	0		76,841	76,841	
						Voted-Sixth-Schedule-Jaintia		537	Voucher	24,912	0	0	0		24,912	24,912	
						Voted-Sixth-Schedule-Jaintia		608	Voucher	77,907	0	0	0		77,907	77,907	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	609	Voucher	50,785	0	0	0			50,785	50,785
					Total Object Head-- 1 :					85,26,532	13,000	4,88,250	48,400	79,76,882	85,13,532	
				02. Wages	Voted-Sixth-Schedule-Jaintia	667	Voucher	3,64,030	0	0	0			3,64,030	3,64,030	
					Total Object Head-- 2 :					3,64,030	0	0	0	3,64,030	3,64,030	
			Total Sub Head :					88,90,562	13,000	4,88,250	48,400	83,40,912	88,77,562			
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,18,636	0	10,000	0			1,08,636	1,18,636
					Total Object Head-- 1 :					1,18,636	0	10,000	0	1,08,636	1,18,636	
				Total Sub Head :					1,18,636	0	10,000	0	1,08,636	1,18,636		
				(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	66,518	0	5,000	0			61,518
			Voted-Sixth-Schedule-Jaintia			16	Voucher	1,17,934	0	0	0			1,17,934	1,17,934	
			Total Object Head-- 1 :					1,84,452	0	5,000	0	1,79,452	1,84,452			
			Total Sub Head :					1,84,452	0	5,000	0	1,79,452	1,84,452			
			Total Minor Head 110 :					91,93,650	13,000	5,03,250	48,400	86,29,000	91,80,650			
			Total Sub Major Head 1 :					91,93,650	13,000	5,03,250	48,400	86,29,000	91,80,650			
			Total Major Head 2210 :					91,93,650	13,000	5,03,250	48,400	86,29,000	91,80,650			
			2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	3,19,260	0	38,500	0	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	80,704	0	0	0	80,704	80,704		
						Voted-Sixth-Schedule-Jaintia	606	Voucher	29,123	0	0	0	29,123	29,123		
						Voted-Sixth-Schedule-Jaintia	607	Voucher	29,601	0	0	0	29,601	29,601		
						Total Object Head-- 1 :					4,58,688	0	38,500	0	4,20,188	4,58,688
					02. Wages	Voted-Sixth-Schedule-Jaintia	664	Voucher	50,850	0	0	0	50,850	50,850		
						Total Object Head-- 2 :					50,850	0	0	0	50,850	50,850
						Total Sub Head :					5,09,538	0	38,500	0	4,71,038	5,09,538
					Total Minor Head 101 :					5,09,538	0	38,500	0	4,71,038	5,09,538	
					Total Sub Major Head 0 :					5,09,538	0	38,500	0	4,71,038	5,09,538	
					Total Major Head 2211 :					5,09,538	0	38,500	0	4,71,038	5,09,538	
Total of Month :										97,03,188	13,000	5,41,750	48,400	91,00,038	96,90,188	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1318	Voucher	22,434	0	0	0	22,434	22,434		
						Total Object Head-- 6 :					22,434	0	0	0	22,434	22,434

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :				Health and Family Welfare Department																
Treasury :				Jowai Treasury																
D.D.O. :				1500001 Superitendent Civil Hospital Jowai																
Month of Account:				MAY/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	Total Sub Head :										22,434	0	0	0	22,434	22,434	
			Total Minor Head 1 :										22,434	0	0	0	22,434	22,434		
		110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1073	Voucher	1,29,138	0	0	0	1,29,138	1,29,138							
					Voted-Sixth-Schedule-Jaintia	1266	Voucher	89,513	0	0	0	89,513	89,513							
					Voted-Sixth-Schedule-Jaintia	231	Voucher	49,654	0	7,000	0	42,654	49,654							
					Voted-Sixth-Schedule-Jaintia	367	Voucher	4,90,555	0	0	0	4,90,555	4,90,555							
					Voted-Sixth-Schedule-Jaintia	369	Voucher	29,72,258	6,000	1,76,000	24,200	27,66,058	29,66,258							
					Voted-Sixth-Schedule-Jaintia	370	Voucher	22,54,066	7,000	1,37,250	24,200	20,85,616	22,47,066							
					Voted-Sixth-Schedule-Jaintia	372	Voucher	22,31,020	0	1,65,000	0	20,66,020	22,31,020							
					Voted-Sixth-Schedule-Jaintia	743	Voucher	1,20,960	0	0	0	1,20,960	1,20,960							
					Voted-Sixth-Schedule-Jaintia	810	Voucher	2,664	0	0	0	2,664	2,664							
					Voted-Sixth-Schedule-Jaintia	813	Voucher	1,60,110	0	0	0	1,60,110	1,60,110							
					Voted-Sixth-Schedule-Jaintia	863	Voucher	1,64,402	0	0	0	1,64,402	1,64,402							
					Voted-Sixth-Schedule-Jaintia	866	Voucher	64,490	0	0	0	64,490	64,490							
					Voted-Sixth-Schedule-Jaintia	868	Voucher	32,121	0	0	0	32,121	32,121							
					Voted-Sixth-	949														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500001 Superitendent Civil Hospital Jowai													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	949	Voucher	16,643	0	0	0	16,643	16,643		
					Voted-Sixth-Schedule-Jaintia	951	Voucher	1,28,102	0	0	0	1,28,102	1,28,102		
					Voted-Sixth-Schedule-Jaintia	952	Voucher	74,180	0	0	0	74,180	74,180		
					Voted-Sixth-Schedule-Jaintia	965	Voucher	1,26,872	0	0	0	1,26,872	1,26,872		
					Voted-Sixth-Schedule-Jaintia	979	Voucher	46,093	0	0	0	46,093	46,093		
					Voted-Sixth-Schedule-Jaintia	980	Voucher	59,301	0	0	0	59,301	59,301		
					Total Object Head-- 1 :			92,12,142	13,000	4,85,250	48,400	86,65,492	91,99,142		
				02. Wages	Voted-Sixth-Schedule-Jaintia	966	Voucher	1,85,100	0	0	0	1,85,100	1,85,100		
					Total Object Head-- 2 :			1,85,100	0	0	0	1,85,100	1,85,100		
				Total Sub Head :				93,97,242	13,000	4,85,250	48,400	88,50,592	93,84,242		
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	1,20,766	0	10,000	0	1,10,766	1,20,766	
						Voted-Sixth-Schedule-Jaintia	812	Voucher	6,390	0	0	0	6,390	6,390	
						Total Object Head-- 1 :			1,27,156	0	10,000	0	1,17,156	1,27,156	
					Total Sub Head :				1,27,156	0	10,000	0	1,17,156	1,27,156	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	380	Voucher	67,742	0	5,000	0	62,742	67,742	
						Voted-Sixth-	381	Voucher	1,20,196	0	0	0	1,20,196	1,20,196	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	811	Voucher	3,672	0	0	0			3,672	3,672
						Voted-Sixth-Schedule-Jaintia	814	Voucher	6,786	0	0	0		6,786	6,786	
						Total Object Head-- 1 :				1,98,396	0	5,000	0		1,93,396	1,98,396
						Total Sub Head :				1,98,396	0	5,000	0		1,93,396	1,98,396
						Total Minor Head 110 :				97,22,794	13,000	5,00,250	48,400		91,61,144	97,09,794
						Total Sub Major Head 1 :				97,45,228	13,000	5,00,250	48,400		91,83,578	97,32,228
Total Major Head 2210 :										97,45,228	13,000	5,00,250	48,400		91,83,578	97,32,228
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	368	Voucher	987	0	0	0			987	987
						Voted-Sixth-Schedule-Jaintia	373	Voucher	82,201	0	0	0		82,201	82,201	
						Voted-Sixth-Schedule-Jaintia	374	Voucher	3,24,981	0	38,500	0		2,86,481	3,24,981	
						Voted-Sixth-Schedule-Jaintia	744	Voucher	4,491	0	0	0		4,491	4,491	
						Voted-Sixth-Schedule-Jaintia	809	Voucher	17,163	0	0	0		17,163	17,163	
						Voted-Sixth-Schedule-Jaintia	950	Voucher	1,531	0	0	0		1,531	1,531	
						Total Object Head-- 1 :				4,31,354	0	38,500	0		3,92,854	4,31,354
					02. Wages	Voted-Sixth-Schedule-Jaintia	967	Voucher	18,150	0	0	0		18,150	18,150	
					Total Object Head-- 2 :				18,150	0	0	0		18,150	18,150	

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level			Total Sub Head :				4,49,504	0	38,500		0	4,11,004	4,49,504
						Total Minor Head 101 :				4,49,504	0	38,500		0	4,11,004	4,49,504
						Total Sub Major Head 0 :				4,49,504	0	38,500		0	4,11,004	4,49,504
						Total Major Head 2211 :				4,49,504	0	38,500		0	4,11,004	4,49,504
Total of Month :										1,01,94,732	13,000	5,38,750		48,400	95,94,582	1,01,81,732
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		227	Voucher	8,303	0	0		0	8,303	8,303
						Voted-Sixth-Schedule-Jaintia		229	Voucher	11,937	0	0		0	11,937	11,937
						Voted-Sixth-Schedule-Jaintia		376	Voucher	59,235	0	0		0	59,235	59,235
						Voted-Sixth-Schedule-Jaintia		456	Voucher	30,78,139	6,000	1,85,000		24,200	28,62,939	30,72,139
						Voted-Sixth-Schedule-Jaintia		457	Voucher	24,87,801	7,000	1,46,250		24,200	23,10,351	24,80,801
						Voted-Sixth-Schedule-Jaintia		460	Voucher	23,13,221	0	1,65,000		0	21,48,221	23,13,221
						Voted-Sixth-Schedule-Jaintia		521	Voucher	5,67,122	0	0		0	5,67,122	5,67,122

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury				Jowai Treasury												
D.D.O. :				1500001 Superitendent Civil Hospital Jowai												
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		587	Voucher	1,42,500	0	0	0	0	1,42,500	1,42,500
						Voted-Sixth-Schedule-Jaintia		588	Voucher	21,296	0	0	0	0	21,296	21,296
						Voted-Sixth-Schedule-Jaintia		772	Voucher	88,028	0	0	0	0	88,028	88,028
						Voted-Sixth-Schedule-Jaintia		92	Voucher	49,654	0	7,000	0	0	42,654	49,654
						Total Object Head-- 1 :				88,27,236	13,000	5,03,250	48,400	82,62,586	88,14,236	
					02. Wages	Voted-Sixth-Schedule-Jaintia		664	Voucher	1,91,270	0	0	0	0	1,91,270	1,91,270
						Total Object Head-- 2 :				1,91,270	0	0	0	0	1,91,270	1,91,270
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1317	Voucher	40,160	0	0	0	0	40,160	40,160
						Total Object Head-- 11 :				40,160	0	0	0	0	40,160	40,160
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1079	Voucher	37,000	0	0	0	0	37,000	37,000
						Voted-Sixth-Schedule-Jaintia		1081	Voucher	39,500	0	0	0	0	39,500	39,500
						Voted-Sixth-Schedule-Jaintia		1151	Voucher	38,000	0	0	0	0	38,000	38,000
						Voted-Sixth-Schedule-Jaintia		1152	Voucher	38,000	0	0	0	0	38,000	38,000
						Voted-Sixth-Schedule-Jaintia		1155	Voucher	38,500	0	0	0	0	38,500	38,500
						Voted-Sixth-Schedule-Jaintia		1157	Voucher	24,000	0	0	0	0	24,000	24,000
						Voted-Sixth-		1175	Voucher	40,000	0	0	0	0	40,000	40,000

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1182	Voucher	31,500	0	0	0	0	31,500	31,500
						Voted-Sixth-Schedule-Jaintia		1252	Voucher	40,000	0	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Jaintia		1253	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia		1254	Voucher	14,980	0	0	0	0	14,980	14,980
						Voted-Sixth-Schedule-Jaintia		1319	Voucher	24,335	0	0	0	0	24,335	24,335
						Voted-Sixth-Schedule-Jaintia		1320	Voucher	32,400	0	0	0	0	32,400	32,400
						Voted-Sixth-Schedule-Jaintia		1321	Voucher	24,540	0	0	0	0	24,540	24,540
						Voted-Sixth-Schedule-Jaintia		1323	Voucher	19,650	0	0	0	0	19,650	19,650
						Voted-Sixth-Schedule-Jaintia		1324	Voucher	30,440	0	0	0	0	30,440	30,440
						Voted-Sixth-Schedule-Jaintia		1383	Voucher	37,860	0	0	0	0	37,860	37,860
						Voted-Sixth-Schedule-Jaintia		1384	Voucher	36,930	0	0	0	0	36,930	36,930
						Total Object Head-- 13 :				5,77,635	0	0	0	0	5,77,635	5,77,635
						Total Sub Head :				96,36,301	13,000	5,03,250	48,400	90,71,651	96,23,301	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		459	Voucher	1,20,766	0	10,000	0	0	1,10,766	1,20,766
						Total Object Head-- 1 :				1,20,766	0	10,000	0	1,10,766	1,20,766	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500001 Superitendent Civil Hospital Jowai															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-				Total Sub Head :			1,20,766	0	10,000		0	1,10,766	1,20,766	
			(13) Visual Impairment		3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	458	Voucher	67,742	0	5,000		0	62,742	67,742	
			Total Object Head-- 1 :					67,742	0	5,000		0	62,742	67,742			
			Total Sub Head :					67,742	0	5,000		0	62,742	67,742			
			Total Minor Head 110 :					98,24,809	13,000	5,18,250		48,400	92,45,159	98,11,809			
			Total Sub Major Head 1 :					98,24,809	13,000	5,18,250		48,400	92,45,159	98,11,809			
Total Major Head 2210 :					98,24,809	13,000	5,18,250		48,400	92,45,159	98,11,809						
2211	00	101	(06) Post Partum Programme At District Level		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1287	Voucher	14,994	0	0		0	14,994	14,994
								Voted-Sixth-Schedule-Jaintia	499	Voucher	3,24,981	0	31,000		0	2,93,981	3,24,981
								Voted-Sixth-Schedule-Jaintia	520	Voucher	82,201	0	0		0	82,201	82,201
								Voted-Sixth-Schedule-Jaintia	586	Voucher	56,242	0	0		0	56,242	56,242
								Total Object Head-- 1 :			4,78,418	0	31,000		0	4,47,418	4,78,418
						02. Wages		Voted-Sixth-Schedule-Jaintia	663	Voucher	18,755	0	0		0	18,755	18,755
								Total Object Head-- 2 :			18,755	0	0		0	18,755	18,755
								Total Sub Head :			4,97,173	0	31,000		0	4,66,173	4,97,173
								Total Minor Head 101 :			4,97,173	0	31,000		0	4,66,173	4,97,173

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Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00					Total Sub Major Head	0 :			4,97,173	0	31,000		0	4,66,173	4,97,173
						Total Major Head	2211 :			4,97,173	0	31,000		0	4,66,173	4,97,173
						Total of Month	:			1,03,21,982	13,000	5,49,250		48,400	97,11,332	1,03,08,982
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		108	Voucher	49,654	0	7,000		0	42,654	49,654
						Voted-Sixth-Schedule-Jaintia		1196	Voucher	1,25,709	0	0		0	1,25,709	1,25,709
						Voted-Sixth-Schedule-Jaintia		41	Voucher	30,78,139	6,000	1,82,500		24,200	28,65,439	30,72,139
						Voted-Sixth-Schedule-Jaintia		42	Voucher	24,87,801	7,000	1,46,250		24,200	23,10,351	24,80,801
						Voted-Sixth-Schedule-Jaintia		44	Voucher	18,78,133	0	1,60,000		0	17,18,133	18,78,133
						Voted-Sixth-Schedule-Jaintia		46	Voucher	3,66,328	0	0		0	3,66,328	3,66,328
						Voted-Sixth-Schedule-Jaintia		690	Voucher	48,000	0	0		0	48,000	48,000
						Voted-Sixth-Schedule-Jaintia		691	Voucher	2,31,101	0	0		0	2,31,101	2,31,101
						Voted-Sixth-Schedule-Jaintia		783	Voucher	57,229	0	0		0	57,229	57,229
						Voted-Sixth-		784	Voucher	26,641	0	0		0	26,641	26,641

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500001 Superitendent Civil Hospital Jowai													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		785	Voucher	30,588	0	0		0	30,588	30,588
					Voted-Sixth-Schedule-Jaintia		786	Voucher	17,592	0	0		0	17,592	17,592
					Voted-Sixth-Schedule-Jaintia		787	Voucher	26,304	0	0		0	26,304	26,304
					Voted-Sixth-Schedule-Jaintia		788	Voucher	29,123	0	0		0	29,123	29,123
					Total Object Head-- 1 :			84,52,342	13,000	4,95,750	48,400	78,95,192	84,39,342		
				02. Wages	Voted-Sixth-Schedule-Jaintia		628	Voucher	1,85,100	0	0		0	1,85,100	1,85,100
					Total Object Head-- 2 :			1,85,100	0	0	0	1,85,100	1,85,100		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1126	Voucher	8,145	0	0		0	8,145	8,145
					Voted-Sixth-Schedule-Jaintia		472	Voucher	13,990	0	0		0	13,990	13,990
					Voted-Sixth-Schedule-Jaintia		474	Voucher	20,000	0	0		0	20,000	20,000
					Voted-Sixth-Schedule-Jaintia		527	Voucher	15,060	0	0		0	15,060	15,060
					Voted-Sixth-Schedule-Jaintia		633	Voucher	33,000	0	0		0	33,000	33,000
					Voted-Sixth-Schedule-Jaintia		723	Voucher	30,000	0	0		0	30,000	30,000
					Voted-Sixth-Schedule-Jaintia		724	Voucher	40,000	0	0		0	40,000	40,000
					Voted-Sixth-Schedule-Jaintia		725	Voucher	40,500	0	0		0	40,500	40,500

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	Total Object Head-- 13 :				2,00,695	0	0	0	0	2,00,695	2,00,695
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	846	Voucher		3,24,740	0	0	0	3,24,740	3,24,740	
						Voted-Sixth-Schedule-Jaintia	848	Voucher		5,11,282	0	0	0	5,11,282	5,11,282	
						Voted-Sixth-Schedule-Jaintia	849	Voucher		5,96,043	0	0	0	5,96,043	5,96,043	
						Total Object Head-- 21 :				14,32,065	0	0	0	14,32,065	14,32,065	
						Total Sub Head :				1,02,70,202	13,000	4,95,750	48,400	97,13,052	1,02,57,202	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	454	Voucher		1,20,766	0	10,000	0	1,10,766	1,20,766	
										1,20,766	0	10,000	0	1,10,766	1,20,766	
						Total Object Head-- 1 :				1,20,766	0	10,000	0	1,10,766	1,20,766	
						Total Sub Head :				1,20,766	0	10,000	0	1,10,766	1,20,766	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher		67,742	0	5,000	0	62,742	67,742	
										67,742	0	5,000	0	62,742	67,742	
						Total Object Head-- 1 :				67,742	0	5,000	0	62,742	67,742	
						Total Sub Head :				67,742	0	5,000	0	62,742	67,742	
			Total Minor Head 110 :							1,04,58,710	13,000	5,10,750	48,400	98,86,560	1,04,45,710	
			Total Sub Major Head 1 :							1,04,58,710	13,000	5,10,750	48,400	98,86,560	1,04,45,710	
			Total Major Head 2210 :							1,04,58,710	13,000	5,10,750	48,400	98,86,560	1,04,45,710	
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	379	Voucher		3,24,981	0	31,000	0	2,93,981	3,24,981	
						Voted-Sixth-	39	Voucher		82,201	0	0	0	82,201	82,201	

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	987	0	0	0	987	987		
						Total Object Head-- 1 :					4,08,169	0	31,000	0	3,77,169	4,08,169
					02. Wages	Voted-Sixth-Schedule-Jaintia	1127	Voucher	12,100	0	0	0	12,100	12,100		
						Total Object Head-- 2 :					12,100	0	0	0	12,100	12,100
					Total Sub Head :					4,20,269	0	31,000	0	3,89,269	4,20,269	
					Total Minor Head 101 :					4,20,269	0	31,000	0	3,89,269	4,20,269	
					Total Sub Major Head 0 :					4,20,269	0	31,000	0	3,89,269	4,20,269	
					Total Major Head 2211 :					4,20,269	0	31,000	0	3,89,269	4,20,269	
Total of Month :					1,08,78,979	13,000	5,41,750	48,400	1,02,75,829	1,08,65,979						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	498	Voucher	5,610	0	0	0	5,610	5,610		
						Voted-Sixth-Schedule-Jaintia	943	Voucher	1,73,451	0	0	0	1,73,451	1,73,451		
					Total Object Head-- 6 :					1,79,061	0	0	0	1,79,061	1,79,061	
					Total Sub Head :					1,79,061	0	0	0	1,79,061	1,79,061	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500001 Superitendent Civil Hospital Jowai															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	Total Minor Head 1 :								1,79,061	0	0		0	1,79,061	1,79,061
		110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1221	Voucher	1,56,850	0	20,000	0		0	1,36,850	1,56,850	
					Voted-Sixth-Schedule-Jaintia		1222	Voucher	1,61,320	0	20,000	0		0	1,41,320	1,61,320	
					Voted-Sixth-Schedule-Jaintia		228	Voucher	51,108	0	8,000	0		0	43,108	51,108	
					Voted-Sixth-Schedule-Jaintia		236	Voucher	25,51,199	7,000	1,71,250	24,200		24,200	23,48,749	25,44,199	
					Voted-Sixth-Schedule-Jaintia		326	Voucher	20,26,192	0	1,71,000	0		0	18,55,192	20,26,192	
					Voted-Sixth-Schedule-Jaintia		329	Voucher	4,97,391	0	0	0		0	4,97,391	4,97,391	
					Voted-Sixth-Schedule-Jaintia		331	Voucher	24,034	0	0	0		0	24,034	24,034	
					Voted-Sixth-Schedule-Jaintia		335	Voucher	31,58,135	6,000	1,82,000	24,200		24,200	29,45,935	31,52,135	
					Voted-Sixth-Schedule-Jaintia		620	Voucher	1,75,624	0	15,000	0		0	1,60,624	1,75,624	
					Voted-Sixth-Schedule-Jaintia		621	Voucher	1,80,690	0	15,000	0		0	1,65,690	1,80,690	
					Voted-Sixth-Schedule-Jaintia		773	Voucher	5,35,676	0	0	0		0	5,35,676	5,35,676	
					Voted-Sixth-Schedule-Jaintia		774	Voucher	23,871	0	0	0		0	23,871	23,871	
					Voted-Sixth-Schedule-Jaintia		995	Voucher	8,578	0	0	0		0	8,578	8,578	
					Total Object Head-- 1 :								95,50,668	13,000	6,02,250		48,400
				02. Wages		Voted-Sixth-		718	Voucher	1,97,253	0	0		0	1,97,253	1,97,253	

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Department :		Health and Family Welfare Department													
Treasury		Jowai Treasury													
D.D.O. :		1500001 Superitendent Civil Hospital Jowai													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	02. Wages	Total Object Head-- 2 :				1,97,253	0	0	0	1,97,253	1,97,253	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1102	Voucher	12,600	0	0	0	12,600	12,600		
					Voted-Sixth-Schedule-Jaintia	1110	Voucher	6,000	0	0	0	6,000	6,000		
					Voted-Sixth-Schedule-Jaintia	1129	Voucher	19,730	0	0	0	19,730	19,730		
					Voted-Sixth-Schedule-Jaintia	1483	Voucher	29,335	0	0	0	29,335	29,335		
					Voted-Sixth-Schedule-Jaintia	1484	Voucher	28,970	0	0	0	28,970	28,970		
					Voted-Sixth-Schedule-Jaintia	1524	Voucher	54,000	0	0	0	54,000	54,000		
					Voted-Sixth-Schedule-Jaintia	1525	Voucher	54,000	0	0	0	54,000	54,000		
					Voted-Sixth-Schedule-Jaintia	497	Voucher	15,840	0	0	0	15,840	15,840		
					Total Object Head-- 13 :				2,20,475	0	0	0	2,20,475	2,20,475	
				Total Sub Head :				99,68,396	13,000	6,02,250	48,400	93,04,746	99,55,396		
			(08) Establishment Of Std(V.D.) Clinics-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	1,24,157	0	10,000	0	1,14,157	1,24,157		
														Total Object Head-- 1 :	
			Total Sub Head :				1,24,157	0	10,000	0	1,14,157	1,24,157			
			(13) Visual Impairment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	234	Voucher	69,680	0	5,000	0	64,680	69,680		
														Total Object Head-- 1 :	

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Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(13) Visual Impairment			Total Sub Head :				69,680	0	5,000		0	64,680	69,680		
						Total Minor Head 110 :				1,01,62,233	13,000	6,17,250	48,400	94,83,583	1,01,49,233			
						Total Sub Major Head 1 :				1,03,41,294	13,000	6,17,250	48,400	96,62,644	1,03,28,294			
						Total Major Head 2210 :				1,03,41,294	13,000	6,17,250	48,400	96,62,644	1,03,28,294			
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	177	Voucher	3,33,774	0	25,000		0	3,08,774	3,33,774			
						Voted-Sixth-Schedule-Jaintia	327	Voucher	82,201	0	0	0	82,201	82,201				
						Voted-Sixth-Schedule-Jaintia	772	Voucher	56,242	0	0	0	56,242	56,242				
						Total Object Head-- 1 :					4,72,217	0	25,000		0	4,47,217	4,72,217	
					02. Wages	Voted-Sixth-Schedule-Jaintia	654	Voucher	24,770	0	0	0	24,770	24,770				
						Total Object Head-- 2 :					24,770	0	0	0	24,770	24,770		
						Total Sub Head :					4,96,987	0	25,000		0	4,71,987	4,96,987	
					Total Minor Head 101 :					4,96,987	0	25,000		0	4,71,987	4,96,987		
					Total Sub Major Head 0 :					4,96,987	0	25,000		0	4,71,987	4,96,987		
					Total Major Head 2211 :					4,96,987	0	25,000		0	4,71,987	4,96,987		
Total of Month :										1,08,38,281	13,000	6,42,250	48,400	1,01,34,631	1,08,25,281			
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500001 Superitendent Civil Hospital Jowai															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Jaintia		1224	Voucher	1,19,246	0	0	0	0	1,19,246	1,19,246
							Total Object Head-- 6 :				1,19,246	0	0	0	0	1,19,246	1,19,246
							Total Sub Head :				1,19,246	0	0	0	0	1,19,246	1,19,246
							Total Minor Head 1 :				1,19,246	0	0	0	0	1,19,246	1,19,246
		110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1088	Voucher	21,296	0	0	0	0	21,296	21,296
							Voted-Sixth-Schedule-Jaintia		1115	Voucher	16,870	0	0	0	0	16,870	16,870
							Voted-Sixth-Schedule-Jaintia		1117	Voucher	1,04,624	0	0	0	0	1,04,624	1,04,624
							Voted-Sixth-Schedule-Jaintia		1249	Voucher	24,573	0	0	0	0	24,573	24,573
							Voted-Sixth-Schedule-Jaintia		1250	Voucher	50,785	0	0	0	0	50,785	50,785
							Voted-Sixth-Schedule-Jaintia		1768	Voucher	25,51,199	0	1,42,900	24,200		23,84,099	25,51,199
							Voted-Sixth-Schedule-Jaintia		1779	Voucher	7,61,447	0	0	0	0	7,61,447	7,61,447
							Voted-Sixth-Schedule-Jaintia		1832	Voucher	31,59,911	0	1,87,000	24,200		29,48,711	31,59,911
							Voted-Sixth-Schedule-Jaintia		1834	Voucher	23,68,202	0	2,17,500	0		21,50,702	23,68,202
							Voted-Sixth-Schedule-Jaintia		1835	Voucher	51,108	0	8,000	0		43,108	51,108
							Voted-Sixth-Schedule-Jaintia		555	Voucher	31,59,911	0	1,87,000	24,200		29,48,711	31,59,911
							Voted-Sixth-		556	Voucher	25,51,199	0	1,47,400	24,200		23,79,599	25,51,199

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury		Jowai Treasury																										
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																										
Month of Account:		SEP/2025																										
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		559		Voucher		23,68,202		0		2,17,500		0		21,50,702		23,68,202							
					Voted-Sixth-Schedule-Jaintia		560		Voucher		51,108		0		8,000		0		43,108		51,108							
					Voted-Sixth-Schedule-Jaintia		689		Voucher		3,34,871		0		0		0		3,34,871		3,34,871							
					Voted-Sixth-Schedule-Jaintia		813		Voucher		1,25,241		0		0		0		1,25,241		1,25,241							
					Voted-Sixth-Schedule-Jaintia		814		Voucher		3,86,533		0		0		0		3,86,533		3,86,533							
					Voted-Sixth-Schedule-Jaintia		815		Voucher		37,680		0		0		0		37,680		37,680							
					Total Object Head-- 1 :						1,81,24,760		0		11,15,300		96,800		1,69,12,660		1,81,24,760							
			02. Wages	Voted-Sixth-Schedule-Jaintia		754		Voucher		1,97,253		0		0		0		1,97,253		1,97,253								
				Total Object Head-- 2 :						1,97,253		0		0		0		1,97,253		1,97,253								
			Total Sub Head :								1,83,22,013		0		11,15,300		96,800		1,71,09,913		1,83,22,013							
			(08) Establishment Of Std(V.D.) Clinics- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1791		Voucher		1,24,157		0		10,000		0		1,14,157		1,24,157							
					Voted-Sixth-Schedule-Jaintia		558		Voucher		1,24,157		0		10,000		0		1,14,157		1,24,157							
					Total Object Head-- 1 :						2,48,314		0		20,000		0		2,28,314		2,48,314							
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		636		Voucher		10,000		0		0		0		10,000		10,000					
Total Object Head-- 13 :							10,000		0		0		0		10,000		10,000											
Total Sub Head :								2,58,314		0		20,000		0		2,38,314		2,58,314										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1833	Voucher	69,680	0	5,000	0		64,680	69,680	
						Voted-Sixth-Schedule-Jaintia	557	Voucher	69,680	0	5,000	0	64,680	69,680		
						Total Object Head-- 1 :				1,39,360	0	10,000	0	1,29,360	1,39,360	
						Total Sub Head :				1,39,360	0	10,000	0	1,29,360	1,39,360	
					Total Minor Head 110 :				1,87,19,687	0	11,45,300	96,800	1,74,77,587	1,87,19,687		
					Total Sub Major Head 1 :				1,88,38,933	0	11,45,300	96,800	1,75,96,833	1,88,38,933		
Total Major Head 2210 :						1,88,38,933	0	11,45,300	96,800	1,75,96,833	1,88,38,933					
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1116	Voucher	26,737	0	0	0		26,737	26,737	
						Voted-Sixth-Schedule-Jaintia	1777	Voucher	82,201	0	0	0	82,201	82,201		
						Voted-Sixth-Schedule-Jaintia	1778	Voucher	3,33,774	0	25,000	2,200	3,06,574	3,33,774		
						Voted-Sixth-Schedule-Jaintia	1792	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Jaintia	263	Voucher	3,33,774	0	35,000	2,200	2,96,574	3,33,774		
						Voted-Sixth-Schedule-Jaintia	264	Voucher	82,201	0	0	0	82,201	82,201		
						Voted-Sixth-Schedule-Jaintia	561	Voucher	954	0	0	0	954	954		
						Total Object Head-- 1 :				8,89,242	0	60,000	4,400	8,24,842	8,89,242	
					02. Wages	Voted-Sixth-Schedule-Jaintia	752	Voucher	19,344	0	0	0	19,344	19,344		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Total Object Head-- 2 :				19,344	0	0	0	19,344	19,344			
						Total Sub Head :				9,08,586	0	60,000	4,400	8,44,186	9,08,586			
						Total Minor Head 101 :				9,08,586	0	60,000	4,400	8,44,186	9,08,586			
						Total Sub Major Head 0 :				9,08,586	0	60,000	4,400	8,44,186	9,08,586			
						Total Major Head 2211 :				9,08,586	0	60,000	4,400	8,44,186	9,08,586			
Total of Month :										1,97,47,519	0	12,05,300	1,01,200	1,84,41,019	1,97,47,519			
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	238	Voucher		1,38,077	0	0	0	1,38,077	1,38,077			
									Total Object Head-- 6 :				1,38,077	0	0	0	1,38,077	1,38,077
									Total Sub Head :				1,38,077	0	0	0	1,38,077	1,38,077
									Total Minor Head 1 :				1,38,077	0	0	0	1,38,077	1,38,077
		110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	266	Voucher		65,273	0	0	0	65,273	65,273			
									Voted-Sixth-Schedule-Jaintia	387	Voucher	29,371	0	0	0	29,371	29,371	
					Voted-Sixth-Schedule-Jaintia	452	Voucher	2,70,206	0	0	0	2,70,206	2,70,206					

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Jowai Treasury												
D.D.O. :				1500001 Superitendent Civil Hospital Jowai												
Month of Account:				OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,64,850	0	0	0	3,64,850	3,64,850	
					02. Wages	Voted-Sixth-Schedule-Jaintia	111	Voucher	1,90,890	0	0	0	1,90,890	1,90,890		
						Voted-Sixth-Schedule-Jaintia	581	Voucher	17,563	0	0	0	17,563	17,563		
						Total Object Head-- 2 :				2,08,453	0	0	0	2,08,453	2,08,453	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	123	Voucher	53,500	0	0	0	53,500	53,500		
						Voted-Sixth-Schedule-Jaintia	126	Voucher	71,500	0	0	0	71,500	71,500		
						Voted-Sixth-Schedule-Jaintia	227	Voucher	40,500	0	0	0	40,500	40,500		
						Voted-Sixth-Schedule-Jaintia	228	Voucher	42,860	0	0	0	42,860	42,860		
						Voted-Sixth-Schedule-Jaintia	241	Voucher	18,500	0	0	0	18,500	18,500		
						Voted-Sixth-Schedule-Jaintia	242	Voucher	16,420	0	0	0	16,420	16,420		
						Voted-Sixth-Schedule-Jaintia	349	Voucher	31,590	0	0	0	31,590	31,590		
						Voted-Sixth-Schedule-Jaintia	350	Voucher	41,300	0	0	0	41,300	41,300		
						Voted-Sixth-Schedule-Jaintia	352	Voucher	80,500	0	0	0	80,500	80,500		
						Voted-Sixth-Schedule-Jaintia	354	Voucher	26,500	0	0	0	26,500	26,500		
						Voted-Sixth-Schedule-Jaintia	370	Voucher	79,550	0	0	0	79,550	79,550		
								Voted-Sixth-	573							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	573	Voucher	37,670	0	0	0	0	0	37,670	37,670
						Total Object Head-- 13 :					5,40,390	0	0	0	5,40,390	5,40,390
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	22	Voucher	7,42,325	0	0	0	0	7,42,325	7,42,325	
						Total Object Head-- 21 :					7,42,325	0	0	0	7,42,325	7,42,325
					Total Sub Head :					18,56,018	0	0	0	18,56,018	18,56,018	
					Total Minor Head 110 :					18,56,018	0	0	0	18,56,018	18,56,018	
					Total Sub Major Head 1 :					19,94,095	0	0	0	19,94,095	19,94,095	
Total Major Head 2210 :					19,94,095	0	0	0	19,94,095	19,94,095						
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Voted-Sixth-Schedule-Jaintia	112	Voucher	18,720	0	0	0	0	18,720	18,720	
						Voted-Sixth-Schedule-Jaintia	590	Voucher	1,729	0	0	0	1,729	1,729		
					Total Object Head-- 2 :					20,449	0	0	0	20,449	20,449	
					Total Sub Head :					20,449	0	0	0	20,449	20,449	
					Total Minor Head 101 :					20,449	0	0	0	20,449	20,449	
					Total Sub Major Head 0 :					20,449	0	0	0	20,449	20,449	
					Total Major Head 2211 :					20,449	0	0	0	20,449	20,449	
Total of Month :					20,14,544	0	0	0	20,14,544	20,14,544						
Month of Account:		NOV/2025														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																		
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1207	Voucher	1,53,479	0	0		0	1,53,479	1,53,479				
						Voted-Sixth-Schedule-Jaintia		1212	Voucher	2,440	0	0		0	2,440	2,440				
						Voted-Sixth-Schedule-Jaintia		1214	Voucher	1,19,584	0	0		0	1,19,584	1,19,584				
						Voted-Sixth-Schedule-Jaintia		1310	Voucher	60,266	0	0		0	60,266	60,266				
						Voted-Sixth-Schedule-Jaintia		1311	Voucher	1,21,480	0	0		0	1,21,480	1,21,480				
						Voted-Sixth-Schedule-Jaintia		1312	Voucher	1,51,450	0	0		0	1,51,450	1,51,450				
						Voted-Sixth-Schedule-Jaintia		168	Voucher	23,68,202	0	2,17,500		0	21,50,702	23,68,202				
						Voted-Sixth-Schedule-Jaintia		171	Voucher	51,108	0	8,000		0	43,108	51,108				
						Voted-Sixth-Schedule-Jaintia		173	Voucher	31,59,911	0	1,87,000	24,200		29,48,711	31,59,911				
						Voted-Sixth-Schedule-Jaintia		174	Voucher	25,51,199	0	1,37,475	24,200		23,89,524	25,51,199				
						Voted-Sixth-Schedule-Jaintia		175	Voucher	3,79,957	0	0		0	3,79,957	3,79,957				
						Voted-Sixth-Schedule-Jaintia		609	Voucher	1,74,514	0	0		0	1,74,514	1,74,514				
						Voted-Sixth-Schedule-Jaintia		682	Voucher	2,35,012	0	0		0	2,35,012	2,35,012				
						Voted-Sixth-Schedule-Jaintia		867	Voucher	31,937	0	0		0	31,937	31,937				
						Total Object Head-- 1 :									95,60,539	0	5,49,975	48,400	89,62,164	95,60,539
											02. Wages	Voted-Sixth-		691						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																			
Month of Account:		NOV/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	691	Voucher	1,97,253	0	0	0				1,97,253	1,97,253				
									Total Object Head-- 2 :						1,97,253	0	0	0		1,97,253	1,97,253
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	601	Voucher	36,272	0	0	0				36,272	36,272				
									Total Object Head-- 11 :						36,272	0	0	0		36,272	36,272
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1342	Voucher	17,020	0	0	0				17,020	17,020				
									Voted-Sixth-Schedule-Jaintia	1343	Voucher	15,200	0	0	0			15,200	15,200		
									Voted-Sixth-Schedule-Jaintia	477	Voucher	17,190	0	0	0			17,190	17,190		
									Total Object Head-- 13 :						49,410	0	0	0		49,410	49,410
									Total Sub Head :						98,43,474	0	5,49,975	48,400		92,45,099	98,43,474
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1210	Voucher	5,848	0	0	0				5,848	5,848				
									Voted-Sixth-Schedule-Jaintia	144	Voucher	1,24,157	0	10,000	0			1,14,157	1,24,157		
					Total Object Head-- 1 :						1,30,005	0	10,000	0		1,20,005	1,30,005				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	494	Voucher	29,100	0	0	0				29,100	29,100				
									Total Object Head-- 13 :						29,100	0	0	0		29,100	29,100
					Total Sub Head :						1,59,105	0	10,000	0		1,49,105	1,59,105				
(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1211	Voucher	3,360	0	0	0				3,360	3,360							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	Voucher	69,680	0	5,000	0		64,680	69,680
						Total Object Head-- 1 :				73,040	0	5,000	0	68,040	73,040	
						Total Sub Head :				73,040	0	5,000	0	68,040	73,040	
						Total Minor Head 110 :				1,00,75,619	0	5,64,975	48,400	94,62,244	1,00,75,619	
						Total Sub Major Head 1 :				1,00,75,619	0	5,64,975	48,400	94,62,244	1,00,75,619	
						Total Major Head 2210 :				1,00,75,619	0	5,64,975	48,400	94,62,244	1,00,75,619	
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1209	Voucher	15,712	0	0	0	15,712	15,712	
							Voted-Sixth-Schedule-Jaintia	1213	Voucher	3,992	0	0	0	3,992	3,992	
							Voted-Sixth-Schedule-Jaintia	158	Voucher	82,201	0	0	0	82,201	82,201	
							Voted-Sixth-Schedule-Jaintia	159	Voucher	954	0	0	0	954	954	
							Voted-Sixth-Schedule-Jaintia	274	Voucher	3,33,774	0	25,000	2,200	3,06,574	3,33,774	
						Total Object Head-- 1 :				4,36,633	0	25,000	2,200	4,09,433	4,36,633	
					02. Wages		Voted-Sixth-Schedule-Jaintia	690	Voucher	19,344	0	0	0	19,344	19,344	
						Total Object Head-- 2 :				19,344	0	0	0	19,344	19,344	
						Total Sub Head :				4,55,977	0	25,000	2,200	4,28,777	4,55,977	
						Total Minor Head 101 :				4,55,977	0	25,000	2,200	4,28,777	4,55,977	

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00					Total Sub Major Head 0 :				4,55,977	0	25,000		2,200	4,28,777	4,55,977
						Total Major Head 2211 :				4,55,977	0	25,000		2,200	4,28,777	4,55,977
						Total of Month :				1,05,31,596	0	5,89,975		50,600	98,91,021	1,05,31,596
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1004	Voucher	1,14,872	0	0		0	1,14,872	1,14,872
						Voted-Sixth-Schedule-Jaintia		1005	Voucher	38,129	0	0		0	38,129	38,129
						Voted-Sixth-Schedule-Jaintia		1126	Voucher	91,000	0	0		0	91,000	91,000
						Voted-Sixth-Schedule-Jaintia		1345	Voucher	50,880	0	0		0	50,880	50,880
						Voted-Sixth-Schedule-Jaintia		1346	Voucher	45,428	0	0		0	45,428	45,428
						Voted-Sixth-Schedule-Jaintia		137	Voucher	26,04,369	0	1,49,160	24,200	24,31,009	26,04,369	26,04,369
						Voted-Sixth-Schedule-Jaintia		1376	Voucher	2,40,796	0	0		0	2,40,796	2,40,796
						Voted-Sixth-Schedule-Jaintia		1378	Voucher	61,964	0	0		0	61,964	61,964
						Voted-Sixth-Schedule-Jaintia		140	Voucher	24,08,298	0	2,17,500		0	21,90,798	24,08,298
						Voted-Sixth-		142	Voucher	1,05,156	0	0		0	1,05,156	1,05,156

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		143	Voucher	32,27,779	0	1,87,000		24,200	30,16,579	32,27,779				
						Voted-Sixth-Schedule-Jaintia		1596	Voucher	31,65,815	0	1,87,000		24,200	29,54,615	31,65,815				
						Voted-Sixth-Schedule-Jaintia		1597	Voucher	26,04,369	0	1,45,160		24,200	24,35,009	26,04,369				
						Voted-Sixth-Schedule-Jaintia		1600	Voucher	24,08,298	0	2,17,500		0	21,90,798	24,08,298				
						Voted-Sixth-Schedule-Jaintia		1601	Voucher	52,318	0	4,000		0	48,318	52,318				
						Voted-Sixth-Schedule-Jaintia		1634	Voucher	89,481	0	0		0	89,481	89,481				
						Voted-Sixth-Schedule-Jaintia		1638	Voucher	40,355	0	0		0	40,355	40,355				
						Voted-Sixth-Schedule-Jaintia		377	Voucher	52,318	0	20,000		0	32,318	52,318				
						Voted-Sixth-Schedule-Jaintia		378	Voucher	5,56,218	0	0		0	5,56,218	5,56,218				
						Voted-Sixth-Schedule-Jaintia		713	Voucher	25,392	0	0		0	25,392	25,392				
						Voted-Sixth-Schedule-Jaintia		714	Voucher	8,157	0	0		0	8,157	8,157				
						Voted-Sixth-Schedule-Jaintia		806	Voucher	1,63,393	0	0		0	1,63,393	1,63,393				
						Voted-Sixth-Schedule-Jaintia		807	Voucher	90,817	0	0		0	90,817	90,817				
						Voted-Sixth-Schedule-Jaintia		843	Voucher	19,149	0	0		0	19,149	19,149				
						Total Object Head-- 1 :								1,82,64,751	0	11,27,320		96,800	1,70,40,631	1,82,64,751
											02. Wages		Voted-Sixth-	743						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Jaintia		743	Voucher	1,90,890	0	0	0		1,90,890	1,90,890		
Total Object Head-- 2 :											1,90,890	0	0	0		1,90,890	1,90,890		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		565	Voucher	20,100	0	0	0	0		20,100	20,100	
							Voted-Sixth-Schedule-Jaintia		566	Voucher	16,750	0	0	0	0		16,750	16,750	
							Voted-Sixth-Schedule-Jaintia		567	Voucher	13,400	0	0	0	0		13,400	13,400	
							Voted-Sixth-Schedule-Jaintia		568	Voucher	13,400	0	0	0	0		13,400	13,400	
							Voted-Sixth-Schedule-Jaintia		569	Voucher	12,800	0	0	0	0		12,800	12,800	
							Voted-Sixth-Schedule-Jaintia		570	Voucher	12,800	0	0	0	0		12,800	12,800	
							Voted-Sixth-Schedule-Jaintia		571	Voucher	16,000	0	0	0	0		16,000	16,000	
							Voted-Sixth-Schedule-Jaintia		572	Voucher	17,280	0	0	0	0		17,280	17,280	
							Voted-Sixth-Schedule-Jaintia		573	Voucher	19,200	0	0	0	0		19,200	19,200	
							Voted-Sixth-Schedule-Jaintia		574	Voucher	16,000	0	0	0	0		16,000	16,000	
							Voted-Sixth-Schedule-Jaintia		585	Voucher	16,000	0	0	0	0		16,000	16,000	
							Voted-Sixth-Schedule-Jaintia		586	Voucher	16,000	0	0	0	0		16,000	16,000	
							Voted-Sixth-Schedule-Jaintia		587	Voucher	19,200	0	0	0	0		19,200	19,200	
							Voted-Sixth-		588										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500001 Superitendent Civil Hospital Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	588	Voucher	16,000	0	0	0	0	0	16,000	16,000	
										2,24,930	0	0	0	2,24,930	2,24,930		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1287	Voucher	8,000	0	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Jaintia	564	Voucher	47,060	0	0	0	0	47,060	47,060		
						Voted-Sixth-Schedule-Jaintia	740	Voucher	42,500	0	0	0	0	42,500	42,500		
						Voted-Sixth-Schedule-Jaintia	758	Voucher	8,455	0	0	0	0	8,455	8,455		
						Voted-Sixth-Schedule-Jaintia	759	Voucher	3,150	0	0	0	0	3,150	3,150		
						Voted-Sixth-Schedule-Jaintia	958	Voucher	32,500	0	0	0	0	32,500	32,500		
						Voted-Sixth-Schedule-Jaintia	959	Voucher	87,500	0	0	0	0	87,500	87,500		
						Voted-Sixth-Schedule-Jaintia	960	Voucher	31,850	0	0	0	0	31,850	31,850		
						Voted-Sixth-Schedule-Jaintia	961	Voucher	3,500	0	0	0	0	3,500	3,500		
						Voted-Sixth-Schedule-Jaintia	962	Voucher	27,360	0	0	0	0	27,360	27,360		
						Voted-Sixth-Schedule-Jaintia	963	Voucher	10,270	0	0	0	0	10,270	10,270		
										3,02,145	0	0	0	3,02,145	3,02,145		
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1286	Voucher	1,230	0	0	0	0	1,230	1,230		
						Voted-Sixth-	2047	Voucher	13,768	0	0	0	0	13,768	13,768		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500001 Superitendent Civil Hospital Jowai													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2049	Voucher	12,028	0	0	0	0	12,028	12,028
						Voted-Sixth-Schedule-Jaintia	2051	Voucher	11,514	0	0	0	11,514	11,514	
						Total Object Head-- 51 :				38,540	0	0	0	38,540	38,540
						Total Sub Head :				1,90,21,256	0	11,27,320	96,800	1,77,97,136	1,90,21,256
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	1,26,819	0	10,000	0	0	1,16,819	1,26,819
						Voted-Sixth-Schedule-Jaintia	1599	Voucher	1,26,819	0	10,000	0	1,16,819	1,26,819	
						Total Object Head-- 1 :				2,53,638	0	20,000	0	2,33,638	2,53,638
						Total Sub Head :				2,53,638	0	20,000	0	2,33,638	2,53,638
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	71,120	0	5,000	0	0	66,120	71,120
						Voted-Sixth-Schedule-Jaintia	1598	Voucher	71,120	0	5,000	0	66,120	71,120	
						Total Object Head-- 1 :				1,42,240	0	10,000	0	1,32,240	1,42,240
						Total Sub Head :				1,92,590	0	10,000	0	1,82,590	1,92,590
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	563	Voucher	50,350	0	0	0	50,350	50,350	
						Total Object Head-- 13 :				50,350	0	0	0	50,350	50,350
Total Sub Head :				1,92,590	0	10,000	0	1,82,590	1,92,590						
Total Minor Head 110 :				1,94,67,484	0	11,57,320	96,800	1,82,13,364	1,94,67,484						
Total Sub Major Head 1 :				1,94,67,484	0	11,57,320	96,800	1,82,13,364	1,94,67,484						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210					Total Major Head 2210 :					1,94,67,484	0	11,57,320	96,800	1,82,13,364	1,94,67,484	
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1125	Voucher	7,000	0	0	0	7,000	7,000	
				Voted-Sixth-Schedule-Jaintia			1369	Voucher	83,799	0	0	0	83,799	83,799		
				Voted-Sixth-Schedule-Jaintia			1371	Voucher	2,40,323	0	25,000	2,200	2,13,123	2,40,323		
				Voted-Sixth-Schedule-Jaintia			1373	Voucher	984	0	0	0	984	984		
				Voted-Sixth-Schedule-Jaintia			141	Voucher	83,799	0	0	0	83,799	83,799		
				Voted-Sixth-Schedule-Jaintia			320	Voucher	3,40,102	0	25,000	2,200	3,12,902	3,40,102		
				Voted-Sixth-Schedule-Jaintia			706	Voucher	1,032	0	0	0	1,032	1,032		
				Voted-Sixth-Schedule-Jaintia			841	Voucher	27,051	0	0	0	27,051	27,051		
				Voted-Sixth-Schedule-Jaintia			842	Voucher	30,549	0	0	0	30,549	30,549		
										8,14,639	0	50,000	4,400	7,60,239	8,14,639	
			(06) Post Partum Programme At District Level		02. Wages	Voted-Sixth-Schedule-Jaintia		764	Voucher	18,720	0	0	0	18,720	18,720	
										18,720	0	0	0	18,720	18,720	
										8,33,359	0	50,000	4,400	7,78,959	8,33,359	
										8,33,359	0	50,000	4,400	7,78,959	8,33,359	
										8,33,359	0	50,000	4,400	7,78,959	8,33,359	
										8,33,359	0	50,000	4,400	7,78,959	8,33,359	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2211							Total Major Head	2211 :				8,33,359	0	50,000	4,400		7,78,959	8,33,359
							Total of Month	:				2,03,00,843	0	12,07,320	1,01,200		1,89,92,323	2,03,00,843
							Total of DDO	1500001 :				10,45,31,664	65,000	58,16,345	4,95,000		9,81,55,319	10,44,66,664
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	10,44,66,664	
Summary of DDO wise expenditure																		
2210	01	1	(22) Payment For Medical Treatment And Advance					0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia					4,58,818		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					9,08,18,820		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)					0	02. Wages		Voted-Sixth-Schedule-Jaintia					19,16,602		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia					3,01,362		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)					0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia					18,90,750		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)					0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia					21,74,390		
			(04) Jowai Civil Hospital (Inclding Improvement Thereof)						51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia							

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Jowai Treasury										
D.D.O. :	1500001 Superitendent Civil Hospital Jowai										
<u>Summary of DDO wise expenditure</u>											
2210	01	110	Improvement Thereof)				0				38,540
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		12,43,438
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-				0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		39,100
2210	01	110	(13) Visual Impairment				3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		9,42,652
2210	01	110	(13) Visual Impairment				3	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		50,350
2211	00	101	(06) Post Partum Programme At District Level				0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		43,89,360
2211	00	101	(06) Post Partum Programme At District Level				0	02. Wages	Voted-Sixth-Schedule-Jaintia		2,02,482
											10,44,66,664

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	81,300	0	0	0	81,300	81,300		
						Voted-Sixth-Schedule-Jaintia	672	Voucher	6,600	0	0	0	6,600	6,600		
						Voted-Sixth-Schedule-Jaintia	80	Voucher	3,52,939	1,000	68,000	6,600	2,77,339	3,51,939		
						Total Object Head-- 1 :		4,40,839	1,000	68,000	6,600	3,65,239	4,39,839			
					02. Wages	Voted-Sixth-Schedule-Jaintia	611	Voucher	9,73,245	0	0	0	9,73,245	9,73,245		
						Total Object Head-- 2 :		9,73,245	0	0	0	9,73,245	9,73,245			
						Total Sub Head :		14,14,084	1,000	68,000	6,600	13,38,484	14,13,084			
						(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	1,45,820	0	20,000	0	1,25,820
		Total Object Head-- 1 :		1,45,820	0				20,000	0	1,25,820	1,45,820				
		Total Sub Head :		1,45,820	0				20,000	0	1,25,820	1,45,820				
		Total Minor Head 1 :		15,59,904	1,000				88,000	6,600	14,64,304	15,58,904				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	56,850	0	5,000	0	51,850	56,850		
Total Object Head-- 1 :						56,850	0	5,000	0	51,850	56,850					
Total Sub Head :						56,850	0	5,000	0	51,850	56,850					
Total Minor Head 110 :						56,850	0	5,000	0	51,850	56,850					
Total Sub Major Head 1 :		16,16,754	1,000	93,000	6,600	15,16,154	16,15,754									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	82	Voucher	1,00,478	1,000	9,000	2,200	88,278	99,478			
									Voted-Sixth-Schedule-Jaintia	84	Voucher	1,24,650	0	8,500	0	1,16,150	1,24,650
									Total Object Head-- 1 :		2,25,128	1,000	17,500	2,200	2,04,428	2,24,128	
									Total Sub Head :		2,25,128	1,000	17,500	2,200	2,04,428	2,24,128	
									Total Minor Head 101 :		2,25,128	1,000	17,500	2,200	2,04,428	2,24,128	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	2,01,826	1,000	51,500	2,200	1,47,126	2,00,826			
									Total Object Head-- 1 :		2,01,826	1,000	51,500	2,200	1,47,126	2,00,826	
									Total Sub Head :		2,01,826	1,000	51,500	2,200	1,47,126	2,00,826	
									Total Minor Head 102 :		2,01,826	1,000	51,500	2,200	1,47,126	2,00,826	
									Total Sub Major Head 2 :		4,26,954	2,000	69,000	4,400	3,51,554	4,24,954	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	124	Voucher	2,61,076	0	7,000	0	2,54,076	2,61,076			
									Voted-Sixth-Schedule-Jaintia	128	Voucher	87,403	0	0	0	87,403	87,403
									Voted-Sixth-Schedule-Jaintia	129	Voucher	83,191	0	0	0	83,191	83,191
									Voted-Sixth-Schedule-Jaintia	37	Voucher	1,06,753	0	0	0	1,06,753	1,06,753
									Voted-Sixth-Schedule-Jaintia	673	Voucher	8,847	0	0	0	8,847	8,847
									Voted-Sixth-Schedule-Jaintia	85	Voucher	12,51,328	1,000	73,700	0	11,76,628	12,50,328

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				17,98,598	1,000	80,700	0	17,16,898	17,97,598	
						Total Sub Head :				17,98,598	1,000	80,700	0	17,16,898	17,97,598	
						Total Minor Head 101 :				17,98,598	1,000	80,700	0	17,16,898	17,97,598	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	10	Voucher	72,514	0	0	0	72,514	72,514		
						Voted-Sixth-Schedule-Jaintia	114	Voucher	29,345	0	0	0	29,345	29,345		
						Voted-Sixth-Schedule-Jaintia	115	Voucher	40,579	0	0	0	40,579	40,579		
						Voted-Sixth-Schedule-Jaintia	119	Voucher	1,03,19,528	4,000	7,75,300	13,200	95,27,028	1,03,15,528		
						Voted-Sixth-Schedule-Jaintia	130	Voucher	79,578	0	0	0	79,578	79,578		
						Voted-Sixth-Schedule-Jaintia	143	Voucher	3,23,228	0	19,000	0	3,04,228	3,23,228		
						Voted-Sixth-Schedule-Jaintia	146	Voucher	28,143	0	4,000	0	24,143	28,143		
						Voted-Sixth-Schedule-Jaintia	28	Voucher	7,97,128	0	0	0	7,97,128	7,97,128		
						Voted-Sixth-Schedule-Jaintia	34	Voucher	39,610	0	0	0	39,610	39,610		
						Voted-Sixth-Schedule-Jaintia	38	Voucher	3,19,116	0	0	0	3,19,116	3,19,116		
						Voted-Sixth-Schedule-Jaintia	384	Voucher	5,97,473	0	0	0	5,97,473	5,97,473		
						Voted-Sixth-Schedule-Jaintia	651	Voucher	14,671	0	0	0	14,671	14,671		
						Voted-Sixth-	674	Voucher	1,30,809	0	0	0	1,30,809	1,30,809		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																		
Month of Account:		APR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	77	Voucher		41,012	0	0	0		41,012	41,012				
									Total Object Head-- 1 :							1,28,32,734	4,000	7,98,300	13,200	1,20,17,234
			Total Sub Head :							1,28,32,734	4,000	7,98,300	13,200	1,20,17,234	1,28,28,734					
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme						0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	121	Voucher	99,626	0	0	0	99,626	99,626	
				Voted-Sixth-Schedule-Jaintia	122	Voucher	4,96,944	0			46,000	0	4,50,944	4,96,944						
				Voted-Sixth-Schedule-Jaintia	131	Voucher	50,518	0			0	0	50,518	50,518						
				Voted-Sixth-Schedule-Jaintia	39	Voucher	1,63,701	0			0	0	1,63,701	1,63,701						
				Voted-Sixth-Schedule-Jaintia	675	Voucher	34,197	0			0	0	34,197	34,197						
				Voted-Sixth-Schedule-Jaintia	83	Voucher	18,27,940	1,000			1,57,250	2,200	16,67,490	18,26,940						
			Total Object Head-- 1 :								26,72,926	1,000	2,03,250	2,200	24,66,476	26,71,926				
			Total Sub Head :								26,72,926	1,000	2,03,250	2,200	24,66,476	26,71,926				
			Total Minor Head 103 :								1,55,05,660	5,000	10,01,550	15,400	1,44,83,710	1,55,00,660				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	22,977	0	0	0	22,977	22,977						
						Voted-Sixth-Schedule-Jaintia	145	Voucher	28,644	0	0	0	28,644	28,644						
						Voted-Sixth-Schedule-Jaintia	232	Voucher	1,51,448	0	0	0	1,51,448	1,51,448						
						Voted-Sixth-Schedule-Jaintia	29	Voucher	4,24,812	0	0	0	4,24,812	4,24,812						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		30	Voucher	1,86,960	0	0	0		1,86,960	1,86,960
						Voted-Sixth-Schedule-Jaintia		31	Voucher	5,26,082	0	5,000	0		5,21,082	5,26,082
						Voted-Sixth-Schedule-Jaintia		361	Voucher	1,70,653	0	0	0		1,70,653	1,70,653
						Voted-Sixth-Schedule-Jaintia		383	Voucher	3,59,412	0	0	0		3,59,412	3,59,412
						Voted-Sixth-Schedule-Jaintia		424	Voucher	89,556	0	0	0		89,556	89,556
						Voted-Sixth-Schedule-Jaintia		79	Voucher	78,154	0	0	0		78,154	78,154
						Voted-Sixth-Schedule-Jaintia		89	Voucher	14,35,866	0	72,000	2,200		13,61,666	14,35,866
						Total Object Head-- 1 :				34,74,564	0	77,000	2,200		33,95,364	34,74,564
						Total Sub Head :				34,74,564	0	77,000	2,200		33,95,364	34,74,564
						Total Minor Head 104 :				34,74,564	0	77,000	2,200		33,95,364	34,74,564
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		120	Voucher	91,490	0	0	0		91,490	91,490
						Voted-Sixth-Schedule-Jaintia		141	Voucher	11,19,258	1,906	58,500	0		10,58,852	11,17,352
						Voted-Sixth-Schedule-Jaintia		233	Voucher	1,24,001	0	0	0		1,24,001	1,24,001
						Voted-Sixth-Schedule-Jaintia		652	Voucher	73,966	0	0	0		73,966	73,966
						Voted-Sixth-Schedule-Jaintia		81	Voucher	13,34,452	0	1,25,000	0		12,09,452	13,34,452

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					27,43,167	1,906	1,83,500	0	25,57,761	27,41,261	
						Total Sub Head :					27,43,167	1,906	1,83,500	0	25,57,761	27,41,261	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	94,720	0	0	0	94,720	94,720			
						Voted-Sixth-Schedule-Jaintia	234	Voucher	61,055	0	0	0	61,055	61,055			
						Voted-Sixth-Schedule-Jaintia	87	Voucher	6,49,355	2,000	52,500	8,800	5,86,055	6,47,355			
						Total Object Head-- 1 :					8,05,130	2,000	52,500	8,800	7,41,830	8,03,130	
			Total Sub Head :					8,05,130	2,000	52,500	8,800	7,41,830	8,03,130				
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	2,18,144	0	9,000	0	2,09,144	2,18,144			
						Voted-Sixth-Schedule-Jaintia	140	Voucher	7,02,566	0	75,340	0	6,27,226	7,02,566			
						Voted-Sixth-Schedule-Jaintia	235	Voucher	1,08,255	0	0	0	1,08,255	1,08,255			
						Voted-Sixth-Schedule-Jaintia	676	Voucher	11,458	0	0	0	11,458	11,458			
			Total Object Head-- 1 :					10,40,423	0	84,340	0	9,56,083	10,40,423				
			Total Sub Head :					10,40,423	0	84,340	0	9,56,083	10,40,423				
			Total Minor Head 110 :								45,88,720	3,906	3,20,340	8,800	42,55,674	45,84,814	
			Total Sub Major Head 3 :								2,53,67,542	9,906	14,79,590	26,400	2,38,51,646	2,53,57,636	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	236	Voucher	15,423	0	0	0	15,423	15,423			

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	677	Voucher	16,824	0	0	0		16,824	16,824
								90	Voucher	3,39,843	0	32,000	2,200	3,05,643	3,39,843	
	Total Object Head-- 1 :							3,72,090	0	32,000	2,200	3,37,890	3,72,090			
	Total Sub Head :		3,72,090	0	32,000	2,200	3,37,890	3,72,090								
	Total Minor Head 105 :		3,72,090	0	32,000	2,200	3,37,890	3,72,090								
	Total Sub Major Head 5 :		3,72,090	0	32,000	2,200	3,37,890	3,72,090								
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	Voucher	22,510	0	0	0		22,510	22,510
								26	Voucher	5,44,030	0	45,000	0	4,99,030	5,44,030	
								678	Voucher	13,259	0	0	0	13,259	13,259	
Total Object Head-- 1 :		5,79,799	0	45,000	0	5,34,799	5,79,799									
Total Sub Head :		5,79,799	0	45,000	0	5,34,799	5,79,799									
		(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	101	Voucher	68,579	0	13,000	0		55,579	68,579	
	Total Object Head-- 1 :						68,579	0	13,000	0	55,579	68,579				
	Total Sub Head :						68,579	0	13,000	0	55,579	68,579				
	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	55,358	0	4,000	0	51,358	55,358
Total Object Head-- 1 :		55,358	0	4,000	0	51,358			55,358							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-					Total Sub Head :		55,358	0	4,000	0		51,358	55,358		
			(08) Basic Health Services Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		78	Voucher	4,93,735	0	57,500	0	4,36,235	4,93,735	
								Total Object Head-- 1 :		4,93,735	0	57,500	0		4,36,235	4,93,735		
								Total Sub Head :		4,93,735	0	57,500	0		4,36,235	4,93,735		
							Total Minor Head 101 :		11,97,471	0	1,19,500	0		10,77,971	11,97,471			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		88	Voucher	1,12,207	0	5,000	2,200	1,05,007	1,12,207	
								Total Object Head-- 1 :		1,12,207	0	5,000	2,200		1,05,007	1,12,207		
					02. Wages			Voted-Sixth-Schedule-Jaintia		601	Voucher	36,300	0	0	0	36,300	36,300	
								Total Object Head-- 2 :		36,300	0	0	0		36,300	36,300		
								Total Sub Head :		1,48,507	0	5,000	2,200		1,41,307	1,48,507		
							Total Minor Head 102 :		1,48,507	0	5,000	2,200		1,41,307	1,48,507			
		104	(01) Drug Control Establihment-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		86	Voucher	1,24,300	0	8,000	0		1,16,300	1,24,300
								Total Object Head-- 1 :		1,24,300	0	8,000	0		1,16,300	1,24,300		
								Total Sub Head :		1,24,300	0	8,000	0		1,16,300	1,24,300		
								Total Minor Head 104 :		1,24,300	0	8,000	0		1,16,300	1,24,300		
							Total Sub Major Head 6 :		14,70,278	0	1,32,500	2,200		13,35,578	14,70,278			

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Jowai Treasury												
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai												
Month of Account:				APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :			2,92,53,618	12,906	18,06,090	41,800		2,73,92,822	2,92,40,712
						Total of Month	:			2,92,53,618	12,906	18,06,090	41,800		2,73,92,822	2,92,40,712
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1030	Voucher	19,602	0	0	0		19,602	19,602
							Voted-Sixth-Schedule-Jaintia	1096	Voucher	9,549	0	0	0		9,549	9,549
							Voted-Sixth-Schedule-Jaintia	182	Voucher	1,65,589	0	12,000	0		1,53,589	1,65,589
							Voted-Sixth-Schedule-Jaintia	322	Voucher	33,112	0	0	0		33,112	33,112
							Voted-Sixth-Schedule-Jaintia	444	Voucher	44,150	0	0	0		44,150	44,150
							Voted-Sixth-Schedule-Jaintia	451	Voucher	3,59,473	1,000	68,000	6,600		2,83,873	3,58,473
							Voted-Sixth-Schedule-Jaintia	51	Voucher	1,38,881	0	0	0		1,38,881	1,38,881
							Voted-Sixth-Schedule-Jaintia	99	Voucher	26,708	0	12,000	0		14,708	26,708
						Total Object Head-- 1 :				7,97,064	1,000	92,000	6,600		6,97,464	7,96,064
						02. Wages		Voted-Sixth-Schedule-Jaintia	653	Voucher	9,41,850	0	0	0		9,41,850

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		MAY/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :					9,41,850	0	0	0	9,41,850	9,41,850		
						Total Sub Head :					17,38,914	1,000	92,000	6,600	16,39,314	17,37,914		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1031	Voucher	8,505	0	0	0	8,505	8,505				
						Voted-Sixth-Schedule-Jaintia	326	Voucher	1,48,655	0	20,000	0	1,28,655	1,48,655				
						Total Object Head-- 1 :					1,57,160	0	20,000	0	1,37,160	1,57,160		
						Total Sub Head :					1,57,160	0	20,000	0	1,37,160	1,57,160		
			Total Minor Head 1 :					18,96,074	1,000	1,12,000	6,600	17,76,474	18,95,074					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1032	Voucher	3,123	0	0	0	3,123	3,123				
						Voted-Sixth-Schedule-Jaintia	329	Voucher	57,891	0	5,000	0	52,891	57,891				
						Total Object Head-- 1 :					61,014	0	5,000	0	56,014	61,014		
						Total Sub Head :					61,014	0	5,000	0	56,014	61,014		
						Total Minor Head 110 :					61,014	0	5,000	0	56,014	61,014		
		Total Sub Major Head 1 :					19,57,088	1,000	1,17,000	6,600	18,32,488	19,56,088						
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1049	Voucher	5,535	0	0	0	5,535	5,535					
					Voted-Sixth-Schedule-Jaintia	1051	Voucher	7,200	0	0	0	7,200	7,200					
					Voted-Sixth-Schedule-Jaintia	452	Voucher	1,02,323	1,000	9,000	2,200	90,123	1,01,323					
					Voted-Sixth-	453	Voucher	1,27,050	0	8,500	0	1,18,550	1,27,050					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,42,108	1,000	17,500	2,200	2,21,408	2,41,108	
						Total Sub Head :				2,42,108	1,000	17,500	2,200	2,21,408	2,41,108	
						Total Minor Head 101 :				2,42,108	1,000	17,500	2,200	2,21,408	2,41,108	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1033	Voucher	11,277	0	0	0	11,277	11,277		
						Voted-Sixth-Schedule-Jaintia	344	Voucher	2,05,585	1,000	51,500	2,200	1,50,885	2,04,585		
						Total Object Head-- 1 :				2,16,862	1,000	51,500	2,200	1,62,162	2,15,862	
					Total Sub Head :				2,16,862	1,000	51,500	2,200	1,62,162	2,15,862		
					Total Minor Head 102 :				2,16,862	1,000	51,500	2,200	1,62,162	2,15,862		
					Total Sub Major Head 2 :				4,58,970	2,000	69,000	4,400	3,83,570	4,56,970		
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1013	Voucher	12,123	0	0	0	12,123	12,123	
Voted-Sixth-Schedule-Jaintia	1034						Voucher	72,027	0	0	0	72,027	72,027			
Voted-Sixth-Schedule-Jaintia	1274						Voucher	54,265	0	0	0	54,265	54,265			
Voted-Sixth-Schedule-Jaintia	1276						Voucher	29,255	0	0	0	29,255	29,255			
Voted-Sixth-Schedule-Jaintia	323						Voucher	34,870	0	0	0	34,870	34,870			
Voted-Sixth-Schedule-Jaintia	338						Voucher	99,314	0	0	0	99,314	99,314			
Voted-Sixth-Schedule-Jaintia	428						Voucher	2,66,209	0	7,000	0	2,59,209	2,66,209			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	448	Voucher	12,75,337	1,000	73,700	0	12,00,637	12,74,337		
						Voted-Sixth-Schedule-Jaintia	698	Voucher	63,346	0	0	0	63,346	63,346		
						Total Object Head-- 1 :			19,06,746	1,000	80,700	0	18,25,046	19,05,746		
						Total Sub Head :			19,06,746	1,000	80,700	0	18,25,046	19,05,746		
		Total Minor Head 101 :			19,06,746	1,000	80,700	0	18,25,046	19,05,746						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1012	Voucher	5,71,797	0	0	0	5,71,797	5,71,797		
						Voted-Sixth-Schedule-Jaintia	1014	Voucher	17,937	0	0	0	17,937	17,937		
						Voted-Sixth-Schedule-Jaintia	1018	Voucher	4,356	0	0	0	4,356	4,356		
						Voted-Sixth-Schedule-Jaintia	1075	Voucher	5,244	0	0	0	5,244	5,244		
						Voted-Sixth-Schedule-Jaintia	1077	Voucher	78,292	0	0	0	78,292	78,292		
						Voted-Sixth-Schedule-Jaintia	1081	Voucher	4,12,827	0	0	0	4,12,827	4,12,827		
						Voted-Sixth-Schedule-Jaintia	1167	Voucher	1,85,242	0	0	0	1,85,242	1,85,242		
						Voted-Sixth-Schedule-Jaintia	1187	Voucher	73,097	0	0	0	73,097	73,097		
						Voted-Sixth-Schedule-Jaintia	17	Voucher	1,37,726	0	15,000	0	1,22,726	1,37,726		
						Voted-Sixth-Schedule-Jaintia	325	Voucher	73,966	0	0	0	73,966	73,966		
						Voted-Sixth-	330	Voucher	8,12,317	0	0	0	8,12,317	8,12,317		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		331	Voucher	1,37,726	0	15,000		0	1,22,726	1,37,726	
						Voted-Sixth-Schedule-Jaintia		334	Voucher	3,29,207	0	19,000		0	3,10,207	3,29,207	
						Voted-Sixth-Schedule-Jaintia		339	Voucher	4,568	0	0		0	4,568	4,568	
						Voted-Sixth-Schedule-Jaintia		406	Voucher	3,24,904	0	0		0	3,24,904	3,24,904	
						Voted-Sixth-Schedule-Jaintia		450	Voucher	1,00,94,576	4,000	7,55,150	13,200	93,22,226	1,00,90,576		
						Voted-Sixth-Schedule-Jaintia		515	Voucher	28,625	0	4,000		0	24,625	28,625	
						Voted-Sixth-Schedule-Jaintia		697	Voucher	1,59,777	0	0		0	1,59,777	1,59,777	
						Voted-Sixth-Schedule-Jaintia		713	Voucher	5,811	0	0		0	5,811	5,811	
						Voted-Sixth-Schedule-Jaintia		732	Voucher	81,366	0	5,300		0	76,066	81,366	
						Voted-Sixth-Schedule-Jaintia		733	Voucher	11,624	0	0		0	11,624	11,624	
						Voted-Sixth-Schedule-Jaintia		734	Voucher	75,553	0	6,000		0	69,553	75,553	
						Voted-Sixth-Schedule-Jaintia		877	Voucher	2,93,395	0	0		0	2,93,395	2,93,395	
						Voted-Sixth-Schedule-Jaintia		971	Voucher	1,82,610	0	0		0	1,82,610	1,82,610	
						Total Object Head-- 1 :						1,41,02,543	4,000	8,19,450	13,200	1,32,65,893	1,40,98,543
						Total Sub Head :						1,41,02,543	4,000	8,19,450	13,200	1,32,65,893	1,40,98,543
			(02) Other Existing And	0	(01) Salaries	Voted-Sixth-		1015	Voucher	28,701	0	0		0	28,701	28,701	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury		Jowai Treasury																		
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																		
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1080	Voucher	5,679	0	0		0	5,679	5,679				
						Voted-Sixth-Schedule-Jaintia		1093	Voucher	1,02,645	0	0		0	1,02,645	1,02,645				
						Voted-Sixth-Schedule-Jaintia		1172	Voucher	1,54,401	0	0		0	1,54,401	1,54,401				
						Voted-Sixth-Schedule-Jaintia		1273	Voucher	26,681	0	0		0	26,681	26,681				
						Voted-Sixth-Schedule-Jaintia		1278	Voucher	1,22,724	0	0		0	1,22,724	1,22,724				
						Voted-Sixth-Schedule-Jaintia		1279	Voucher	28,929	0	0		0	28,929	28,929				
						Voted-Sixth-Schedule-Jaintia		340	Voucher	99,050	0	0		0	99,050	99,050				
						Voted-Sixth-Schedule-Jaintia		348	Voucher	1,01,519	0	0		0	1,01,519	1,01,519				
						Voted-Sixth-Schedule-Jaintia		427	Voucher	5,06,511	0	42,000		0	4,64,511	5,06,511				
						Voted-Sixth-Schedule-Jaintia		447	Voucher	18,62,155	1,000	1,57,250		2,200	17,01,705	18,61,155				
						Voted-Sixth-Schedule-Jaintia		464	Voucher	38,602	0	0		0	38,602	38,602				
						Voted-Sixth-Schedule-Jaintia		699	Voucher	11,885	0	0		0	11,885	11,885				
						Total Object Head-- 1 :									30,89,482	1,000	1,99,250	2,200	28,87,032	30,88,482
						Total Sub Head :									30,89,482	1,000	1,99,250	2,200	28,87,032	30,88,482
						Total Minor Head 103 :									1,71,92,025	5,000	10,18,700	15,400	1,61,52,925	1,71,87,025
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-		1016	Voucher	28,323	0	0		0	28,323	28,323				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1026	Voucher	1,80,178	0	0	0	1,80,178	1,80,178		
						Voted-Sixth-Schedule-Jaintia	1035	Voucher	24,723	0	0	0	24,723	24,723		
						Voted-Sixth-Schedule-Jaintia	1036	Voucher	22,779	0	0	0	22,779	22,779		
						Voted-Sixth-Schedule-Jaintia	1037	Voucher	4,356	0	0	0	4,356	4,356		
						Voted-Sixth-Schedule-Jaintia	1094	Voucher	80,154	0	0	0	80,154	80,154		
						Voted-Sixth-Schedule-Jaintia	1168	Voucher	47,184	0	0	0	47,184	47,184		
						Voted-Sixth-Schedule-Jaintia	1275	Voucher	1,81,339	0	0	0	1,81,339	1,81,339		
						Voted-Sixth-Schedule-Jaintia	1277	Voucher	5,003	0	0	0	5,003	5,003		
						Voted-Sixth-Schedule-Jaintia	1283	Voucher	5,425	0	0	0	5,425	5,425		
						Voted-Sixth-Schedule-Jaintia	16	Voucher	77,380	0	0	0	77,380	77,380		
						Voted-Sixth-Schedule-Jaintia	332	Voucher	4,33,053	0	0	0	4,33,053	4,33,053		
						Voted-Sixth-Schedule-Jaintia	333	Voucher	3,59,209	0	0	0	3,59,209	3,59,209		
						Voted-Sixth-Schedule-Jaintia	335	Voucher	5,35,523	0	5,000	0	5,30,523	5,35,523		
						Voted-Sixth-Schedule-Jaintia	341	Voucher	54,811	0	0	0	54,811	54,811		
						Voted-Sixth-Schedule-Jaintia	449	Voucher	14,62,584	0	74,000	2,200	13,86,384	14,62,584		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	465	Voucher	40,471	0	0	0	0	40,471	40,471	
						Voted-Sixth-Schedule-Jaintia	528	Voucher	2,14,660	0	0	0	2,14,660	2,14,660		
						Voted-Sixth-Schedule-Jaintia	547	Voucher	79,606	0	0	0	79,606	79,606		
						Voted-Sixth-Schedule-Jaintia	700	Voucher	2,743	0	0	0	2,743	2,743		
						Total Object Head-- 1 :				38,39,504	0	79,000	2,200	37,58,304	38,39,504	
						Total Sub Head :				38,39,504	0	79,000	2,200	37,58,304	38,39,504	
		Total Minor Head 104 :				38,39,504	0	79,000	2,200	37,58,304	38,39,504					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1074	Voucher	4,860	0	0	0	4,860	4,860		
						Voted-Sixth-Schedule-Jaintia	1078	Voucher	63,525	0	0	0	63,525	63,525		
						Voted-Sixth-Schedule-Jaintia	1088	Voucher	84,015	0	0	0	84,015	84,015		
						Voted-Sixth-Schedule-Jaintia	1169	Voucher	41,942	0	0	0	41,942	41,942		
						Voted-Sixth-Schedule-Jaintia	342	Voucher	34,003	0	0	0	34,003	34,003		
						Voted-Sixth-Schedule-Jaintia	347	Voucher	11,26,721	0	58,500	0	10,68,221	11,26,721		
						Voted-Sixth-Schedule-Jaintia	394	Voucher	93,110	0	0	0	93,110	93,110		
						Voted-Sixth-Schedule-Jaintia	446	Voucher	14,52,941	0	1,42,000	0	13,10,941	14,52,941		
						Voted-Sixth-	466	Voucher	22,855	0	0	0	22,855	22,855		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	701	Voucher	49,319	0	0	0	49,319	49,319		
						Voted-Sixth-Schedule-Jaintia	843	Voucher	14,553	0	8,750	0	5,803	14,553		
						Voted-Sixth-Schedule-Jaintia	844	Voucher	58,211	0	0	0	58,211	58,211		
						Total Object Head-- 1 :		30,46,055	0	2,09,250	0	28,36,805	30,46,055			
			Total Sub Head :		30,46,055	0	2,09,250	0	28,36,805	30,46,055						
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1050	Voucher	5,355	0	0	0	5,355	5,355		
						Voted-Sixth-Schedule-Jaintia	1089	Voucher	35,937	0	0	0	35,937	35,937		
						Voted-Sixth-Schedule-Jaintia	181	Voucher	96,505	0	0	0	96,505	96,505		
						Voted-Sixth-Schedule-Jaintia	318	Voucher	18,543	0	0	0	18,543	18,543		
						Voted-Sixth-Schedule-Jaintia	455	Voucher	6,61,334	2,000	52,500	8,800	5,98,034	6,59,334		
		Voted-Sixth-Schedule-Jaintia				467	Voucher	39,506	0	0	0	39,506	39,506			
		Total Object Head-- 1 :		8,57,180	2,000	52,500	8,800	7,93,880	8,55,180							
		Total Sub Head :		8,57,180	2,000	52,500	8,800	7,93,880	8,55,180							
		(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1017	Voucher	12,501	0	0	0	12,501	12,501			
					Voted-Sixth-Schedule-Jaintia	1090	Voucher	39,078	0	0	0	39,078	39,078			
					Voted-Sixth-	319	Voucher	92,248	0	0	0	92,248	92,248			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	345	Voucher	2,22,311	0	9,000	0	2,13,311	2,22,311	
						Voted-Sixth-Schedule-Jaintia	346	Voucher	7,15,592	0	75,340	0	6,40,252	7,15,592	
						Voted-Sixth-Schedule-Jaintia	445	Voucher	25,059	0	0	0	25,059	25,059	
						Total Object Head-- 1 :			11,06,789	0	84,340	0	10,22,449	11,06,789	
						Total Sub Head :			11,06,789	0	84,340	0	10,22,449	11,06,789	
						Total Minor Head 110 :			50,10,024	2,000	3,46,090	8,800	46,53,134	50,08,024	
						Total Sub Major Head 3 :			2,79,48,299	8,000	15,24,490	26,400	2,63,89,409	2,79,40,299	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1092	Voucher	18,891	0	0	0	18,891	18,891	
						Voted-Sixth-Schedule-Jaintia	320	Voucher	34,769	0	0	0	34,769	34,769	
						Voted-Sixth-Schedule-Jaintia	457	Voucher	3,46,140	0	32,000	2,200	3,11,940	3,46,140	
						Total Object Head-- 1 :			3,99,800	0	32,000	2,200	3,65,600	3,99,800	
						Total Sub Head :			3,99,800	0	32,000	2,200	3,65,600	3,99,800	
						Total Minor Head 105 :			3,99,800	0	32,000	2,200	3,65,600	3,99,800	
						Total Sub Major Head 5 :			3,99,800	0	32,000	2,200	3,65,600	3,99,800	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1091	Voucher	30,420	0	0	0	30,420	30,420	
						Voted-Sixth-Schedule-Jaintia	1280	Voucher	1,00,660	0	0	0	1,00,660	1,00,660	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1281	Voucher	19,236	0	0	0	0	0	19,236	19,236
						Voted-Sixth-Schedule-Jaintia	1282	Voucher	20,995	0	0	0	0	20,995	20,995	
						Voted-Sixth-Schedule-Jaintia	321	Voucher	34,254	0	0	0	0	34,254	34,254	
						Voted-Sixth-Schedule-Jaintia	328	Voucher	5,54,170	0	45,000	0	0	5,09,170	5,54,170	
						Total Object Head-- 1 :			7,59,735	0	45,000	0	0	7,14,735	7,59,735	
						Total Sub Head :			7,59,735	0	45,000	0	0	7,14,735	7,59,735	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1047	Voucher	3,789	0	0	0	0	3,789	3,789	
						Voted-Sixth-Schedule-Jaintia	545	Voucher	69,842	0	13,000	0	0	56,842	69,842	
						Voted-Sixth-Schedule-Jaintia	870	Voucher	43,698	0	0	0	0	43,698	43,698	
						Total Object Head-- 1 :			1,17,329	0	13,000	0	0	1,04,329	1,17,329	
						Total Sub Head :			1,17,329	0	13,000	0	0	1,04,329	1,17,329	
						(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1076	Voucher	3,087	0	0	0	0
			Voted-Sixth-Schedule-Jaintia	327	Voucher				56,387	0	4,000	0	0	52,387	56,387	
			Total Object Head-- 1 :						59,474	0	4,000	0	0	55,474	59,474	
			Total Sub Head :						59,474	0	4,000	0	0	55,474	59,474	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1095	Voucher	27,315	0	0	0	0	27,315	27,315	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	546	Voucher		5,02,840	0	58,500	0		4,44,340	5,02,840			
										5,30,155	0	58,500	0		4,71,655	5,30,155			
					Total Object Head-- 1 :					5,30,155	0	58,500	0		4,71,655	5,30,155			
					Total Sub Head :					5,30,155	0	58,500	0		4,71,655	5,30,155			
		Total Minor Head 101 :							14,66,693	0	1,20,500	0		13,46,193	14,66,693				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1048	Voucher		6,201	0	0	0		6,201	6,201			
							1170	Voucher		22,075	0	0	0		22,075	22,075			
							456	Voucher		1,14,274	0	5,000	2,200		1,07,074	1,14,274			
					Total Object Head-- 1 :					1,42,550	0	5,000	2,200		1,35,350	1,42,550			
					02. Wages	Voted-Sixth-Schedule-Jaintia	654	Voucher		36,300	0	0	0		36,300	36,300			
										36,300	0	0	0		36,300	36,300			
										36,300	0	0	0		36,300	36,300			
					Total Object Head-- 2 :					36,300	0	0	0		36,300	36,300			
					Total Sub Head :					1,78,850	0	5,000	2,200		1,71,650	1,78,850			
		Total Minor Head 102 :							1,78,850	0	5,000	2,200		1,71,650	1,78,850				
		104	(01) Drug Control Establihmment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1079	Voucher		7,200	0	0	0		7,200	7,200			
							454	Voucher		1,26,700	0	8,000	0		1,18,700	1,26,700			
					Total Object Head-- 1 :					1,33,900	0	8,000	0		1,25,900	1,33,900			
					Total Sub Head :					1,33,900	0	8,000	0		1,25,900	1,33,900			

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Department :		Health and Family Welfare Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																										
Month of Account:		MAY/2025																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))												
												8009	-	7610														
2210	06	104	Total Minor Head 104 :							1,33,900	0	8,000	0	1,25,900	1,33,900													
										Total Sub Major Head 6 :							17,79,443	0	1,33,500	2,200	16,43,743	17,79,443						
										Total Major Head 2210 :							3,25,43,600	11,000	18,75,990	41,800	3,06,14,810	3,25,32,600						
										Total of Month :							3,25,43,600	11,000	18,75,990	41,800	3,06,14,810	3,25,32,600						
Month of Account:		JUN/2025																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))												
												8009	-	7610														
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	82,782	0	0	0	82,782	82,782														
								233	Voucher	3,59,473	1,000	68,000	6,600	2,83,873	3,58,473													
								449	Voucher	1,65,589	0	12,000	0	1,53,589	1,65,589													
								837	Voucher	4,340	0	0	0	4,340	4,340													
										6,12,184	1,000	80,000	6,600	5,24,584	6,11,184													
						02. Wages	Voted-Sixth-Schedule-Jaintia	612	Voucher	9,73,245	0	0	0	9,73,245	9,73,245													
												0	0	9,73,245	9,73,245													
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1045	Voucher	36,615	0	0	0	36,615	36,615													
								1075	Voucher	22,960	0	0	0	22,960	22,960													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1076	Voucher	2,236	0	0	0	2,236	2,236				
					Total Object Head-- 11 :				61,811	0	0	0	61,811	61,811				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1080	Voucher	36,370	0	0	0	36,370	36,370				
					Total Object Head-- 13 :				36,370	0	0	0	36,370	36,370				
					Total Sub Head :				16,83,610	1,000	80,000	6,600	15,96,010	16,82,610				
		(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	241	Voucher	1,48,655	0	20,000	0	1,28,655	1,48,655					
								Total Object Head-- 1 :				1,48,655	0	20,000	0	1,28,655	1,48,655	
								Total Sub Head :				1,48,655	0	20,000	0	1,28,655	1,48,655	
								Total Minor Head 1 :				18,32,265	1,000	1,00,000	6,600	17,24,665	18,31,265	
								110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	244	Voucher	57,891	0	5,000	0
		Total Object Head-- 1 :				57,891	0								5,000	0	52,891	57,891
		Total Sub Head :				57,891	0								5,000	0	52,891	57,891
Total Minor Head 110 :				57,891	0	5,000	0								52,891	57,891		
Total Sub Major Head 1 :				18,90,156	1,000	1,05,000	6,600	17,77,556	18,89,156									
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	446	Voucher	1,02,323	1,000	9,000	2,200	90,123	1,01,323					
					Voted-Sixth-Schedule-Jaintia	535	Voucher	1,27,050	0	8,500	0	1,18,550	1,27,050					

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Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,29,373	1,000	17,500	2,200	2,08,673	2,28,373	
						Total Sub Head :			2,29,373	1,000	17,500	2,200	2,08,673	2,28,373	
						Total Minor Head 101 :			2,29,373	1,000	17,500	2,200	2,08,673	2,28,373	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	537	Voucher	2,05,585	1,000	51,500	2,200	1,50,885	2,04,585	
						Total Object Head-- 1 :			2,05,585	1,000	51,500	2,200	1,50,885	2,04,585	
						Total Sub Head :			2,05,585	1,000	51,500	2,200	1,50,885	2,04,585	
	Total Minor Head 102 :			2,05,585	1,000	51,500	2,200	1,50,885	2,04,585						
	Total Sub Major Head 2 :			4,34,958	2,000	69,000	4,400	3,59,558	4,32,958						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1160	Voucher	28,311	0	0	0	28,311	28,311	
						Voted-Sixth-Schedule-Jaintia	137	Voucher	1,08,791	0	0	0	1,08,791	1,08,791	
Voted-Sixth-Schedule-Jaintia						238	Voucher	12,75,337	1,000	69,200	0	12,05,137	12,74,337		
Voted-Sixth-Schedule-Jaintia						239	Voucher	2,10,473	0	7,000	0	2,03,473	2,10,473		
Voted-Sixth-Schedule-Jaintia						269	Voucher	54,852	0	0	0	54,852	54,852		
Voted-Sixth-Schedule-Jaintia						516	Voucher	55,736	0	0	0	55,736	55,736		
Voted-Sixth-Schedule-Jaintia						746	Voucher	1,05,816	0	0	0	1,05,816	1,05,816		
Voted-Sixth-Schedule-Jaintia						838	Voucher	12,145	0	0	0	12,145	12,145		
Total Sub Major Head 2 :						4,34,958	2,000	69,000	4,400	3,59,558	4,32,958				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	839	Voucher	1,500	0	0	0	1,500	1,500			
						Total Object Head-- 1 :						18,52,961	1,000	76,200	0	17,75,761	18,51,961
						Total Sub Head :						18,52,961	1,000	76,200	0	17,75,761	18,51,961
						Total Minor Head 101 :						18,52,961	1,000	76,200	0	17,75,761	18,51,961
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1162	Voucher	1,105	0	0	0	1,105	1,105			
						Voted-Sixth-Schedule-Jaintia	1166	Voucher	77,057	0	10,000	0	67,057	77,057			
						Voted-Sixth-Schedule-Jaintia	138	Voucher	2,76,844	0	0	0	2,76,844	2,76,844			
						Voted-Sixth-Schedule-Jaintia	240	Voucher	73,966	0	0	0	73,966	73,966			
						Voted-Sixth-Schedule-Jaintia	245	Voucher	9,03,622	29,155	0	0	8,74,467	8,74,467			
						Voted-Sixth-Schedule-Jaintia	270	Voucher	41,934	0	0	0	41,934	41,934			
						Voted-Sixth-Schedule-Jaintia	538	Voucher	1,05,56,503	4,000	7,91,450	13,200	97,47,853	1,05,52,503			
						Voted-Sixth-Schedule-Jaintia	539	Voucher	28,625	0	4,000	0	24,625	28,625			
						Voted-Sixth-Schedule-Jaintia	540	Voucher	99,611	0	0	0	99,611	99,611			
						Voted-Sixth-Schedule-Jaintia	648	Voucher	4,95,729	0	0	0	4,95,729	4,95,729			
						Voted-Sixth-Schedule-Jaintia	725	Voucher	1,44,632	0	0	0	1,44,632	1,44,632			
						Voted-Sixth-	727	Voucher	14,776	0	0	0	14,776	14,776			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	728	Voucher	65,237	0	0	0	65,237	65,237		
						Voted-Sixth-Schedule-Jaintia	735	Voucher	7,077	0	0	0	7,077	7,077		
						Voted-Sixth-Schedule-Jaintia	79	Voucher	1,37,726	0	15,000	0	1,22,726	1,37,726		
						Voted-Sixth-Schedule-Jaintia	82	Voucher	3,29,207	0	19,000	0	3,10,207	3,29,207		
						Voted-Sixth-Schedule-Jaintia	825	Voucher	5,206	0	0	0	5,206	5,206		
						Voted-Sixth-Schedule-Jaintia	840	Voucher	19,693	0	0	0	19,693	19,693		
						Total Object Head-- 1 :					1,32,78,550	33,155	8,39,450	13,200	1,23,92,745	1,32,45,395
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1281	Voucher	41,680	0	0	0	41,680	41,680		
						Voted-Sixth-Schedule-Jaintia	1412	Voucher	2,496	0	0	0	2,496	2,496		
						Total Object Head-- 13 :					44,176	0	0	0	44,176	44,176
			Total Sub Head :					1,33,22,726	33,155	8,39,450	13,200	1,24,36,921	1,32,89,571			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	139	Voucher	1,20,477	0	0	0	1,20,477	1,20,477		
						Voted-Sixth-Schedule-Jaintia	15	Voucher	19,92,974	1,000	1,57,250	2,200	18,32,524	19,91,974		
						Voted-Sixth-Schedule-Jaintia	173	Voucher	87,988	0	0	0	87,988	87,988		
						Voted-Sixth-Schedule-Jaintia	237	Voucher	1,01,519	0	0	0	1,01,519	1,01,519		
						Voted-Sixth-	736	Voucher	52,427	0	0	0	52,427	52,427		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	763	Voucher	14,112	0	0	0	14,112	14,112				
						Voted-Sixth-Schedule-Jaintia	78	Voucher	5,06,511	0	46,000	0	4,60,511	5,06,511				
						Voted-Sixth-Schedule-Jaintia	826	Voucher	4,832	0	0	0	4,832	4,832				
						Voted-Sixth-Schedule-Jaintia	841	Voucher	5,437	0	0	0	5,437	5,437				
						Voted-Sixth-Schedule-Jaintia	842	Voucher	4,587	0	0	0	4,587	4,587				
						Total Object Head-- 1 :			28,90,864	1,000	2,03,250	2,200	26,84,414	28,89,864				
						Total Sub Head :			28,90,864	1,000	2,03,250	2,200	26,84,414	28,89,864				
						Total Minor Head 103 :			1,62,13,590	34,155	10,42,700	15,400	1,51,21,335	1,61,79,435				
						104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1028	Voucher	1,51,148	0	40,000	0	1,11,148	1,51,148
										Voted-Sixth-Schedule-Jaintia	1029	Voucher	3,02,296	0	80,000	0	2,22,296	3,02,296
		Voted-Sixth-Schedule-Jaintia	105	Voucher	14,62,584					0	71,000	2,200	13,89,384	14,62,584				
		Voted-Sixth-Schedule-Jaintia	1168	Voucher	38,408					0	0	0	38,408	38,408				
		Voted-Sixth-Schedule-Jaintia	140	Voucher	84,018					0	0	0	84,018	84,018				
		Voted-Sixth-Schedule-Jaintia	224	Voucher	58,469					0	0	0	58,469	58,469				
		Voted-Sixth-Schedule-Jaintia	225	Voucher	58,469					0	0	0	58,469	58,469				
		Voted-Sixth-	232	Voucher	79,606					0	0	0	79,606	79,606				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	375	Voucher	1,05,364	0	0	0	0	0	1,05,364	1,05,364
						Voted-Sixth-Schedule-Jaintia	511	Voucher	20,979	0	0	0	0	20,979	20,979	
						Voted-Sixth-Schedule-Jaintia	723	Voucher	60,032	0	0	0	0	60,032	60,032	
						Voted-Sixth-Schedule-Jaintia	737	Voucher	77,001	0	0	0	0	77,001	77,001	
						Voted-Sixth-Schedule-Jaintia	748	Voucher	1,37,268	0	0	0	0	1,37,268	1,37,268	
						Voted-Sixth-Schedule-Jaintia	749	Voucher	39,779	0	0	0	0	39,779	39,779	
						Voted-Sixth-Schedule-Jaintia	761	Voucher	87,378	0	0	0	0	87,378	87,378	
						Voted-Sixth-Schedule-Jaintia	80	Voucher	4,33,053	0	0	0	0	4,33,053	4,33,053	
						Voted-Sixth-Schedule-Jaintia	81	Voucher	3,89,538	0	0	0	0	3,89,538	3,89,538	
						Voted-Sixth-Schedule-Jaintia	83	Voucher	5,87,950	0	5,000	0	0	5,82,950	5,87,950	
						Voted-Sixth-Schedule-Jaintia	843	Voucher	1,529	0	0	0	0	1,529	1,529	
						Voted-Sixth-Schedule-Jaintia	844	Voucher	7,616	0	0	0	0	7,616	7,616	
						Total Object Head-- 1 :			41,82,485	0	1,96,000	2,200	39,84,285	41,82,485		
						Total Sub Head :			41,82,485	0	1,96,000	2,200	39,84,285	41,82,485		
						Total Minor Head 104 :			41,82,485	0	1,96,000	2,200	39,84,285	41,82,485		
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	1164	Voucher	49,582	0	0	0	0	49,582	49,582	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	68,199	0	0	0	68,199	68,199		
						Voted-Sixth-Schedule-Jaintia	236	Voucher	9,72,455	0	58,500	0	9,13,955	9,72,455		
						Voted-Sixth-Schedule-Jaintia	448	Voucher	15,78,132	0	1,55,250	0	14,22,882	15,78,132		
						Voted-Sixth-Schedule-Jaintia	452	Voucher	93,110	0	0	0	93,110	93,110		
						Voted-Sixth-Schedule-Jaintia	738	Voucher	84,236	0	0	0	84,236	84,236		
						Voted-Sixth-Schedule-Jaintia	762	Voucher	87,044	0	0	0	87,044	87,044		
						Voted-Sixth-Schedule-Jaintia	827	Voucher	4,832	0	0	0	4,832	4,832		
						Voted-Sixth-Schedule-Jaintia	845	Voucher	3,029	0	0	0	3,029	3,029		
						Voted-Sixth-Schedule-Jaintia	846	Voucher	2,170	0	0	0	2,170	2,170		
						Voted-Sixth-Schedule-Jaintia	897	Voucher	51,012	0	0	0	51,012	51,012		
						Voted-Sixth-Schedule-Jaintia	898	Voucher	6,922	0	0	0	6,922	6,922		
						Voted-Sixth-Schedule-Jaintia	899	Voucher	14,978	0	0	0	14,978	14,978		
						Total Object Head-- 1 :			30,15,701	0	2,13,750	0	28,01,951	30,15,701		
						Total Sub Head :			30,15,701	0	2,13,750	0	28,01,951	30,15,701		
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	62,195	0	0	0	62,195	62,195		
						Voted-Sixth-	447	Voucher	6,61,334	2,000	56,000	8,800	5,94,534	6,59,334		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	453	Voucher	96,505	0	0	0	96,505	96,505		
						Voted-Sixth-Schedule-Jaintia	833	Voucher	3,343	0	0	0	3,343	3,343		
						Total Object Head-- 1 :		8,23,377	2,000	56,000	8,800	7,56,577	8,21,377			
						Total Sub Head :		8,23,377	2,000	56,000	8,800	7,56,577	8,21,377			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,10,204	0	0	0	1,10,204	1,10,204		
						Voted-Sixth-Schedule-Jaintia	235	Voucher	6,15,362	0	81,340	0	5,34,022	6,15,362		
						Voted-Sixth-Schedule-Jaintia	451	Voucher	2,22,311	0	9,000	0	2,13,311	2,22,311		
						Voted-Sixth-Schedule-Jaintia	512	Voucher	11,458	0	0	0	11,458	11,458		
						Voted-Sixth-Schedule-Jaintia	541	Voucher	1,00,230	0	0	0	1,00,230	1,00,230		
						Voted-Sixth-Schedule-Jaintia	834	Voucher	6,368	0	0	0	6,368	6,368		
						Total Object Head-- 1 :		10,65,933	0	90,340	0	9,75,593	10,65,933			
			Total Sub Head :		10,65,933	0	90,340	0	9,75,593	10,65,933						
			Total Minor Head 110 :		49,05,011	2,000	3,60,090	8,800	45,34,121	49,03,011						
			Total Sub Major Head 3 :		2,71,54,047	37,155	16,74,990	26,400	2,54,15,502	2,71,16,892						
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	15,703	0	0	0	15,703	15,703		
						Voted-Sixth-Schedule-Jaintia	450	Voucher	3,46,140	0	32,000	2,200	3,11,940	3,46,140		

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Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	513	Voucher	16,824	0	0	0	16,824	16,824		
						Voted-Sixth-Schedule-Jaintia	823	Voucher	1,774	0	0	0	1,774	1,774		
						Total Object Head-- 1 :		3,80,441	0	32,000	2,200	3,46,241	3,80,441			
						Total Sub Head :		3,80,441	0	32,000	2,200	3,46,241	3,80,441			
						Total Minor Head 105 :		3,80,441	0	32,000	2,200	3,46,241	3,80,441			
	Total Sub Major Head 5 :					3,80,441	0	32,000	2,200	3,46,241	3,80,441					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1163	Voucher	62,747	0	0	0	62,747	62,747		
						Voted-Sixth-Schedule-Jaintia	1165	Voucher	42,746	0	0	0	42,746	42,746		
						Voted-Sixth-Schedule-Jaintia	21	Voucher	18,784	0	0	0	18,784	18,784		
						Voted-Sixth-Schedule-Jaintia	243	Voucher	5,54,170	0	41,000	0	5,13,170	5,54,170		
						Voted-Sixth-Schedule-Jaintia	514	Voucher	71,173	0	0	0	71,173	71,173		
						Voted-Sixth-Schedule-Jaintia	515	Voucher	4,137	0	0	0	4,137	4,137		
						Voted-Sixth-Schedule-Jaintia	824	Voucher	5,039	0	0	0	5,039	5,039		
						Total Object Head-- 1 :		7,58,796	0	41,000	0	7,17,796	7,58,796			
						Total Sub Head :		7,58,796	0	41,000	0	7,17,796	7,58,796			
					(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	231	Voucher	69,842	0	13,000	0	56,842	69,842

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	732	Voucher	1,19,154	0	0	0		1,19,154	1,19,154
					Total Object Head-- 1 :						1,88,996	0	13,000	0	1,75,996	1,88,996
			Total Sub Head :						1,88,996	0	13,000	0	1,75,996	1,88,996		
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	242	Voucher	56,387	0	4,000	0	52,387	56,387	
					Total Object Head-- 1 :						56,387	0	4,000	0	52,387	56,387
			Total Sub Head :						56,387	0	4,000	0	52,387	56,387		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	534	Voucher	5,02,840	0	58,500	0	4,44,340	5,02,840	
					Total Object Head-- 1 :						5,02,840	0	58,500	0	4,44,340	5,02,840
			Total Sub Head :						5,02,840	0	58,500	0	4,44,340	5,02,840		
			Total Minor Head 101 :						15,07,019	0	1,16,500	0	13,90,519	15,07,019		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	536	Voucher	1,55,665	0	5,000	2,200	1,48,465	1,55,665	
					Total Object Head-- 1 :						1,55,665	0	5,000	2,200	1,48,465	1,55,665
			02. Wages				Voted-Sixth-Schedule-Jaintia	624	Voucher	37,510	0	0	0	37,510	37,510	
					Total Object Head-- 2 :						37,510	0	0	0	37,510	37,510
					Total Sub Head :						1,93,175	0	5,000	2,200	1,85,975	1,93,175
			Total Minor Head 102 :						1,93,175	0	5,000	2,200	1,85,975	1,93,175		
		104	(01) Drug Control	0	(01) Salaries, Sumtuary		Voted-Sixth-	234	Voucher							

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	234		1,26,700	0	8,000		0	1,18,700	1,26,700
						Total Object Head-- 1 :				1,26,700	0	8,000		0	1,18,700	1,26,700
						Total Sub Head :				1,26,700	0	8,000		0	1,18,700	1,26,700
						Total Minor Head 104 :				1,26,700	0	8,000		0	1,18,700	1,26,700
						Total Sub Major Head 6 :				18,26,894	0	1,29,500		2,200	16,95,194	18,26,894
						Total Major Head 2210 :				3,16,86,496	40,155	20,10,490		41,800	2,95,94,051	3,16,46,341
						Total of Month :				3,16,86,496	40,155	20,10,490		41,800	2,95,94,051	3,16,46,341
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	399	Voucher	1,65,589	0	12,000		0	1,53,589	1,65,589
							Voted-Sixth-Schedule-Jaintia	511	Voucher	33,112	0	0		0	33,112	33,112
							Voted-Sixth-Schedule-Jaintia	513	Voucher	44,150	0	0		0	44,150	44,150
							Voted-Sixth-Schedule-Jaintia	96	Voucher	3,59,473	1,000	68,000		6,600	2,83,873	3,58,473
						Total Object Head-- 1 :				6,02,324	1,000	80,000		6,600	5,14,724	6,01,324
					02. Wages		Voted-Sixth-	1208	Voucher	28,350	0	0		0	28,350	28,350

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		798	Voucher	9,41,850	0	0		0	9,41,850	9,41,850
						Total Object Head-- 2 :				9,70,200	0	0		0	9,70,200	9,70,200
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1084	Voucher	7,040	0	0		0	7,040	7,040
						Voted-Sixth-Schedule-Jaintia		1085	Voucher	37,800	0	0		0	37,800	37,800
						Voted-Sixth-Schedule-Jaintia		1315	Voucher	3,000	0	0		0	3,000	3,000
						Total Object Head-- 13 :				47,840	0	0		0	47,840	47,840
			Total Sub Head :				16,20,364	1,000	80,000		6,600	15,32,764	16,19,364			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		520	Voucher	1,48,655	0	20,000		0	1,28,655	1,48,655
						Total Object Head-- 1 :				1,48,655	0	20,000		0	1,28,655	1,48,655
			Total Sub Head :				1,48,655	0	20,000		0	1,28,655	1,48,655			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1036	Voucher	1,04,438	0	0		0	1,04,438	1,04,438
						Voted-Sixth-Schedule-Jaintia		619	Voucher	1,14,514	0	0		0	1,14,514	1,14,514
						Voted-Sixth-Schedule-Jaintia		760	Voucher	90,037	0	0		0	90,037	90,037
						Total Object Head-- 6 :				3,08,989	0	0		0	3,08,989	3,08,989
						Total Sub Head :				3,08,989	0	0		0	3,08,989	3,08,989
			Total Minor Head 1 :				20,78,008	1,000	1,00,000		6,600	19,70,408	20,77,008			

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	517	Voucher	57,891	0	5,000	0	52,891	57,891		
						Total Object Head-- 1 :					57,891	0	5,000	0	52,891	57,891
						Total Sub Head :					57,891	0	5,000	0	52,891	57,891
						Total Minor Head 110 :					57,891	0	5,000	0	52,891	57,891
		Total Sub Major Head 1 :					21,35,899	1,000	1,05,000	6,600	20,23,299	21,34,899				
		Voted-Sixth-Schedule-Jaintia	569	Voucher	1,02,323	1,000	9,000	2,200	90,123	1,01,323						
		Total Object Head-- 1 :					2,29,373	1,000	17,500	2,200	2,08,673	2,28,373				
		Total Sub Head :					2,29,373	1,000	17,500	2,200	2,08,673	2,28,373				
		Total Minor Head 101 :					2,29,373	1,000	17,500	2,200	2,08,673	2,28,373				
		Total Object Head-- 1 :					2,05,585	1,000	51,500	2,200	1,50,885	2,04,585				
	Total Sub Head :					2,05,585	1,000	51,500	2,200	1,50,885	2,04,585					
	Total Minor Head 102 :					2,05,585	1,000	51,500	2,200	1,50,885	2,04,585					
	Total Sub Major Head 2 :					4,34,958	2,000	69,000	4,400	3,59,558	4,32,958					
	Voted-Sixth-	1231	Voucher													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1231		1,48,610	0	0	0	0	1,48,610	1,48,610
						Voted-Sixth-Schedule-Jaintia	408	Voucher	1,07,542	0	0	0	1,07,542	1,07,542	
						Voted-Sixth-Schedule-Jaintia	512	Voucher	34,870	0	0	0	34,870	34,870	
						Voted-Sixth-Schedule-Jaintia	546	Voucher	2,10,473	0	7,000	0	2,03,473	2,10,473	
						Voted-Sixth-Schedule-Jaintia	564	Voucher	12,75,337	1,000	69,200	0	12,05,137	12,74,337	
						Voted-Sixth-Schedule-Jaintia	964	Voucher	3,84,975	0	0	0	3,84,975	3,84,975	
						Total Object Head-- 1 :			23,16,077	1,000	76,200	0	22,38,877	23,15,077	
						Total Sub Head :			23,16,077	1,000	76,200	0	22,38,877	23,15,077	
		Total Minor Head 101 :			23,16,077	1,000	76,200	0	22,38,877	23,15,077					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	109	Voucher	3,29,207	0	19,000	0	3,10,207	3,29,207	
						Voted-Sixth-Schedule-Jaintia	1232	Voucher	2,743	0	0	0	2,743	2,743	
						Voted-Sixth-Schedule-Jaintia	346	Voucher	1,37,726	0	15,000	0	1,22,726	1,37,726	
						Voted-Sixth-Schedule-Jaintia	401	Voucher	8,01,142	0	0	0	8,01,142	8,01,142	
						Voted-Sixth-Schedule-Jaintia	409	Voucher	3,33,134	0	0	0	3,33,134	3,33,134	
						Voted-Sixth-Schedule-Jaintia	414	Voucher	1,01,735	0	0	0	1,01,735	1,01,735	
						Voted-Sixth-	563	Voucher	1,06,31,975	4,000	8,09,450	13,200	98,05,325	1,06,27,975	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	736	Voucher	28,625	0	4,000	0	24,625	28,625		
						Voted-Sixth-Schedule-Jaintia	741	Voucher	73,966	0	0	0	73,966	73,966		
						Total Object Head-- 1 :				1,24,40,253	4,000	8,47,450	13,200	1,15,75,603	1,24,36,253	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1209	Voucher	19,500	0	0	0	19,500	19,500		
						Total Object Head-- 13 :				19,500	0	0	0	19,500	19,500	
			Total Sub Head :				1,24,59,753	4,000	8,47,450	13,200	1,15,95,103	1,24,55,753				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1233	Voucher	64,571	0	0	0	64,571	64,571		
						Voted-Sixth-Schedule-Jaintia	314	Voucher	1,01,519	0	0	0	1,01,519	1,01,519		
						Voted-Sixth-Schedule-Jaintia	315	Voucher	5,06,511	0	36,000	0	4,70,511	5,06,511		
						Voted-Sixth-Schedule-Jaintia	410	Voucher	1,33,644	0	0	0	1,33,644	1,33,644		
						Voted-Sixth-Schedule-Jaintia	415	Voucher	43,129	0	0	0	43,129	43,129		
						Voted-Sixth-Schedule-Jaintia	553	Voucher	10,056	0	0	0	10,056	10,056		
						Voted-Sixth-Schedule-Jaintia	567	Voucher	20,46,673	1,000	1,57,250	2,200	18,86,223	20,45,673		
						Total Object Head-- 1 :				29,06,103	1,000	1,93,250	2,200	27,09,653	29,05,103	
						Total Sub Head :				29,06,103	1,000	1,93,250	2,200	27,09,653	29,05,103	
			Total Minor Head 103 :				1,53,65,856	5,000	10,40,700	15,400	1,43,04,756	1,53,60,856				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1147	Voucher	30,000	0	0		0	30,000	30,000	
						Voted-Sixth-Schedule-Jaintia		1148	Voucher	1,51,148	0	40,000	0	1,11,148	1,51,148		
						Voted-Sixth-Schedule-Jaintia		1207	Voucher	2,98,908	0	0	0	2,98,908	2,98,908		
						Voted-Sixth-Schedule-Jaintia		1234	Voucher	1,26,969	0	0	0	1,26,969	1,26,969		
						Voted-Sixth-Schedule-Jaintia		1236	Voucher	22,629	0	0	0	22,629	22,629		
						Voted-Sixth-Schedule-Jaintia		1246	Voucher	50,873	0	0	0	50,873	50,873		
						Voted-Sixth-Schedule-Jaintia		416	Voucher	70,739	0	0	0	70,739	70,739		
						Voted-Sixth-Schedule-Jaintia		508	Voucher	1,61,104	0	0	0	1,61,104	1,61,104		
						Voted-Sixth-Schedule-Jaintia		515	Voucher	5,24,393	0	5,000	0	5,19,393	5,24,393		
						Voted-Sixth-Schedule-Jaintia		516	Voucher	4,33,053	0	0	0	4,33,053	4,33,053		
						Voted-Sixth-Schedule-Jaintia		545	Voucher	16,37,037	0	76,000	2,200	15,58,837	16,37,037		
						Voted-Sixth-Schedule-Jaintia		556	Voucher	77,380	1,189	0	0	76,191	76,191		
						Voted-Sixth-Schedule-Jaintia		572	Voucher	4,66,539	0	0	0	4,66,539	4,66,539		
						Voted-Sixth-Schedule-Jaintia		95	Voucher	79,606	0	0	0	79,606	79,606		
						Total Object Head-- 1 :						41,30,378	1,189	1,21,000	2,200	40,05,989	41,29,189
											(11) Travel Expenses,	Voted-Sixth-	799				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	799	Voucher	80,160	0	0	0	80,160	80,160		
						Total Object Head-- 11 :				80,160	0	0	0	80,160	80,160	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	672	Voucher	19,800	0	0	0	19,800	19,800		
						Total Object Head-- 13 :				19,800	0	0	0	19,800	19,800	
						Total Sub Head :				42,30,338	1,189	1,21,000	2,200	41,05,949	42,29,149	
		Total Minor Head 104 :				42,30,338	1,189	1,21,000	2,200	41,05,949	42,29,149					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1220	Voucher	15,813	0	0	0	15,813	15,813		
						Voted-Sixth-Schedule-Jaintia	1221	Voucher	63,476	0	0	0	63,476	63,476		
						Voted-Sixth-Schedule-Jaintia	1222	Voucher	81,991	0	0	0	81,991	81,991		
						Voted-Sixth-Schedule-Jaintia	1235	Voucher	22,855	0	0	0	22,855	22,855		
						Voted-Sixth-Schedule-Jaintia	1312	Voucher	5,97,980	0	40,000	0	5,57,980	5,97,980		
						Voted-Sixth-Schedule-Jaintia	312	Voucher	8,98,157	0	43,000	0	8,55,157	8,98,157		
						Voted-Sixth-Schedule-Jaintia	313	Voucher	93,110	0	0	0	93,110	93,110		
						Voted-Sixth-Schedule-Jaintia	509	Voucher	40,890	0	0	0	40,890	40,890		
						Voted-Sixth-Schedule-Jaintia	554	Voucher	6,796	0	0	0	6,796	6,796		
						Voted-Sixth-	570	Voucher	16,24,655	0	1,55,250	0	14,69,405	16,24,655		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	816	Voucher	22,860	0	0	0	22,860	22,860		
						Voted-Sixth-Schedule-Jaintia	817	Voucher	12,642	0	0	0	12,642	12,642		
						Voted-Sixth-Schedule-Jaintia	818	Voucher	40,868	0	0	0	40,868	40,868		
						Voted-Sixth-Schedule-Jaintia	819	Voucher	1,53,402	0	0	0	1,53,402	1,53,402		
						Voted-Sixth-Schedule-Jaintia	965	Voucher	1,67,292	0	0	0	1,67,292	1,67,292		
					Total Object Head-- 1 :					38,42,787	0	2,38,250	0	36,04,537	38,42,787	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1086	Voucher	40,055	0	0	0	40,055	40,055		
						Total Object Head-- 11 :					40,055	0	0	0	40,055	40,055
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1087	Voucher	17,784	0	0	0	17,784	17,784		
						Voted-Sixth-Schedule-Jaintia	1339	Voucher	13,500	0	0	0	13,500	13,500		
						Total Object Head-- 13 :					31,284	0	0	0	31,284	31,284
			Total Sub Head :					39,14,126	0	2,38,250	0	36,75,876	39,14,126			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	411	Voucher	18,543	0	0	0	18,543	18,543		
						Voted-Sixth-Schedule-Jaintia	417	Voucher	39,506	0	0	0	39,506	39,506		
						Voted-Sixth-Schedule-Jaintia	514	Voucher	96,505	0	0	0	96,505	96,505		
						Voted-Sixth-	549	Voucher	6,61,334	2,000	68,500	8,800	5,82,034	6,59,334		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,15,888	2,000	68,500	8,800	7,36,588	8,13,888		
						Total Sub Head :				8,15,888	2,000	68,500	8,800	7,36,588	8,13,888		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	382	Voucher	19,139	0	0	0	19,139	19,139			
						Voted-Sixth-Schedule-Jaintia	510	Voucher	92,248	0	0	0	92,248	92,248			
						Voted-Sixth-Schedule-Jaintia	555	Voucher	5,920	0	0	0	5,920	5,920			
						Voted-Sixth-Schedule-Jaintia	565	Voucher	6,15,362	0	81,340	0	5,34,022	6,15,362			
						Voted-Sixth-Schedule-Jaintia	566	Voucher	2,22,311	0	9,000	0	2,13,311	2,22,311			
						Total Object Head-- 1 :				9,54,980	0	90,340	0	8,64,640	9,54,980		
			Total Sub Head :				9,54,980	0	90,340	0	8,64,640	9,54,980					
			Total Minor Head 110 :				56,84,994	2,000	3,97,090	8,800	52,77,104	56,82,994					
			Total Sub Major Head 3 :				2,75,97,265	9,189	16,34,990	26,400	2,59,26,686	2,75,88,076					
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	412	Voucher	34,769	0	0	0	34,769	34,769			
						Voted-Sixth-Schedule-Jaintia	737	Voucher	3,46,140	0	32,000	2,200	3,11,940	3,46,140			
						Total Object Head-- 1 :				3,80,909	0	32,000	2,200	3,46,709	3,80,909		
			Total Sub Head :				3,80,909	0	32,000	2,200	3,46,709	3,80,909					
			Total Minor Head 105 :				3,80,909	0	32,000	2,200	3,46,709	3,80,909					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05		Total Sub Major Head 5 :								3,80,909	0	32,000	2,200		3,46,709	3,80,909
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	413	Voucher		96,236	0	0	0	96,236	96,236	
											Voted-Sixth-Schedule-Jaintia	518	Voucher	5,54,170	0	41,000	0
					Total Object Head-- 1 :		6,50,406	0	41,000	0	6,09,406	6,50,406					
			Total Sub Head :		6,50,406		0	41,000	0	6,09,406	6,50,406						
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	94	Voucher		69,842	0	13,000	0	56,842	69,842	
											Total Object Head-- 1 :		69,842	0	13,000	0	56,842
			Total Sub Head :								69,842	0	13,000	0	56,842	69,842	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	519	Voucher		56,387	0	4,000	0	52,387	56,387	
											Total Object Head-- 1 :		56,387	0	4,000	0	52,387
			Total Sub Head :								56,387	0	4,000	0	52,387	56,387	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	568	Voucher		5,02,840	0	58,500	0	4,44,340	5,02,840	
											Total Object Head-- 1 :		5,02,840	0	58,500	0	4,44,340
			Total Sub Head :								5,02,840	0	58,500	0	4,44,340	5,02,840	
Total Minor Head 101 :		12,79,475	0								1,16,500	0	11,62,975	12,79,475			
	102	(02) Food Inspector Establishment For Prevention And Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	400	Voucher		1,55,665	0	5,000	2,200	1,48,465	1,55,665		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,55,665	0	5,000	2,200	1,48,465	1,55,665	
					02. Wages	Voted-Sixth-Schedule-Jaintia	674	Voucher	36,300	0	0	0	36,300	36,300		
					Total Object Head-- 2 :				36,300	0	0	0	36,300	36,300		
					Total Sub Head :				1,91,965	0	5,000	2,200	1,84,765	1,91,965		
		Total Minor Head 102 :				1,91,965	0	5,000	2,200	1,84,765	1,91,965					
		104	(01) Drug Control Establihmment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	550	Voucher	1,26,700	0	8,000	0	1,18,700	1,26,700		
					Total Object Head-- 1 :				1,26,700	0	8,000	0	1,18,700	1,26,700		
					Total Sub Head :				1,26,700	0	8,000	0	1,18,700	1,26,700		
					Total Minor Head 104 :				1,26,700	0	8,000	0	1,18,700	1,26,700		
					Total Sub Major Head 6 :				15,98,140	0	1,29,500	2,200	14,66,440	15,98,140		
Total Major Head 2210 :					3,21,47,171	12,189	19,70,490	41,800	3,01,22,692	3,21,34,982						
Total of Month :										3,21,47,171	12,189	19,70,490	41,800	3,01,22,692	3,21,34,982	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		167	Voucher	3,67,226	1,000	58,000	6,600	3,01,626	3,66,226	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	354	Voucher	1,70,357	0	12,000	0		1,58,357	1,70,357
							Voted-Sixth-Schedule-Jaintia	74	Voucher	82,782	0	0	0		82,782	82,782
						Total Object Head-- 1 :				6,20,365	1,000	70,000	6,600		5,42,765	6,19,365
					02. Wages		Voted-Sixth-Schedule-Jaintia	759	Voucher	10,53,535	0	0	0		10,53,535	10,53,535
						Total Object Head-- 2 :				10,53,535	0	0	0		10,53,535	10,53,535
						Total Sub Head :				16,73,900	1,000	70,000	6,600		15,96,300	16,72,900
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	174	Voucher	1,52,827	0	20,000	0		1,32,827	1,52,827
						Total Object Head-- 1 :				1,52,827	0	20,000	0		1,32,827	1,52,827
						Total Sub Head :				1,52,827	0	20,000	0		1,32,827	1,52,827
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1157	Voucher	75,776	0	0	0		75,776	75,776
							Voted-Sixth-Schedule-Jaintia	1479	Voucher	1,37,799	0	0	0		1,37,799	1,37,799
							Voted-Sixth-Schedule-Jaintia	1480	Voucher	1,12,500	0	0	0		1,12,500	1,12,500
							Voted-Sixth-Schedule-Jaintia	478	Voucher	1,69,278	0	0	0		1,69,278	1,69,278
							Voted-Sixth-Schedule-Jaintia	540	Voucher	21,189	0	0	0		21,189	21,189
						Total Object Head-- 6 :				5,16,542	0	0	0		5,16,542	5,16,542
						Total Sub Head :				5,16,542	0	0	0		5,16,542	5,16,542

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																						
Month of Account:		AUG/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2210	01	001		Total Minor Head 1 :							23,43,269	1,000	90,000	6,600	22,45,669	23,42,269								
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	59,506	0	5,000	0	54,506	59,506										
									Total Object Head-- 1 :							59,506	0	5,000	0	54,506	59,506			
									Total Sub Head :							59,506	0	5,000	0	54,506	59,506			
		Total Minor Head 110 :							59,506	0	5,000	0	54,506	59,506										
	Total Sub Major Head 1 :							24,02,775	1,000	95,000	6,600	23,00,175	24,01,775											
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	1,05,230	1,000	9,000	2,200	93,030	1,04,230										
									Voted-Sixth-Schedule-Jaintia	169	Voucher	1,27,050	0	8,500	0	1,18,550	1,27,050							
												Total Object Head-- 1 :							2,32,280	1,000	17,500	2,200	2,11,580	2,31,280
												Total Sub Head :							2,32,280	1,000	17,500	2,200	2,11,580	2,31,280
									Total Minor Head 101 :							2,32,280	1,000	17,500	2,200	2,11,580	2,31,280			
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	355	Voucher	2,11,348	1,000	51,500	2,200	1,56,648	2,10,348										
									Total Object Head-- 1 :							2,11,348	1,000	51,500	2,200	1,56,648	2,10,348			
									Total Sub Head :							2,11,348	1,000	51,500	2,200	1,56,648	2,10,348			
									Total Minor Head 102 :							2,11,348	1,000	51,500	2,200	1,56,648	2,10,348			
									Total Sub Major Head 2 :							4,43,628	2,000	69,000	4,400	3,68,228	4,41,628			
	03	101	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	1223	Voucher	19,464	0	0	0	19,464	19,464										

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Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	2,16,652	0	7,000	0	2,09,652	2,16,652		
						Voted-Sixth-Schedule-Jaintia	136	Voucher	13,13,207	1,000	70,500	0	12,41,707	13,12,207		
						Voted-Sixth-Schedule-Jaintia	641	Voucher	26,542	0	0	0	26,542	26,542		
						Voted-Sixth-Schedule-Jaintia	658	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Jaintia	69	Voucher	1,63,643	0	0	0	1,63,643	1,63,643		
						Voted-Sixth-Schedule-Jaintia	80	Voucher	8,847	0	0	0	8,847	8,847		
						Voted-Sixth-Schedule-Jaintia	882	Voucher	43,882	0	0	0	43,882	43,882		
						Voted-Sixth-Schedule-Jaintia	939	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 1 :			18,28,903	1,000	77,500	0	17,50,403	18,27,903		
						Total Sub Head :			18,28,903	1,000	77,500	0	17,50,403	18,27,903		
						Total Minor Head 101 :			18,28,903	1,000	77,500	0	17,50,403	18,27,903		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1004	Voucher	7,077	0	0	0	7,077	7,077		
						Voted-Sixth-Schedule-Jaintia	1140	Voucher	24,990	0	0	0	24,990	24,990		
						Voted-Sixth-Schedule-Jaintia	1224	Voucher	28,936	0	0	0	28,936	28,936		
						Voted-Sixth-Schedule-Jaintia	1225	Voucher	8,467	0	0	0	8,467	8,467		
						Voted-Sixth-	137	Voucher	8,06,506	0	0	0	8,06,506	8,06,506		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	138	Voucher	1,41,600	0	15,000	0	1,26,600	1,41,600		
						Voted-Sixth-Schedule-Jaintia	173	Voucher	73,966	0	0	0	73,966	73,966		
						Voted-Sixth-Schedule-Jaintia	176	Voucher	1,08,21,304	4,000	7,87,850	13,200	1,00,16,254	1,08,17,304		
						Voted-Sixth-Schedule-Jaintia	447	Voucher	50,027	0	0	0	50,027	50,027		
						Voted-Sixth-Schedule-Jaintia	487	Voucher	61,125	0	4,000	0	57,125	61,125		
						Voted-Sixth-Schedule-Jaintia	488	Voucher	59,376	0	4,000	0	55,376	59,376		
						Voted-Sixth-Schedule-Jaintia	543	Voucher	28,625	0	4,000	0	24,625	28,625		
						Voted-Sixth-Schedule-Jaintia	671	Voucher	93,296	0	6,000	0	87,296	93,296		
						Voted-Sixth-Schedule-Jaintia	672	Voucher	2,44,702	0	13,500	0	2,31,202	2,44,702		
						Voted-Sixth-Schedule-Jaintia	674	Voucher	50,266	0	0	0	50,266	50,266		
						Voted-Sixth-Schedule-Jaintia	70	Voucher	1,97,507	0	0	0	1,97,507	1,97,507		
						Voted-Sixth-Schedule-Jaintia	81	Voucher	57,928	0	0	0	57,928	57,928		
						Voted-Sixth-Schedule-Jaintia	818	Voucher	5,215	0	0	0	5,215	5,215		
						Voted-Sixth-Schedule-Jaintia	874	Voucher	67,885	0	0	0	67,885	67,885		
						Voted-Sixth-Schedule-Jaintia	875	Voucher	13,693	0	0	0	13,693	13,693		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	876	Voucher	53,664	0	0	0	53,664	53,664		
						Voted-Sixth-Schedule-Jaintia	877	Voucher	66,223	0	0	0	66,223	66,223		
						Voted-Sixth-Schedule-Jaintia	878	Voucher	46,813	0	0	0	46,813	46,813		
						Voted-Sixth-Schedule-Jaintia	883	Voucher	54,363	0	0	0	54,363	54,363		
						Voted-Sixth-Schedule-Jaintia	938	Voucher	1,17,500	0	0	0	1,17,500	1,17,500		
						Total Object Head-- 1 :				1,31,81,054	4,000	8,34,350	13,200	1,23,29,504	1,31,77,054	
						11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1421	Voucher	42,320	0	0	0	42,320	42,320	
							Total Object Head-- 11 :				42,320	0	0	0	42,320	42,320
			Total Sub Head :				1,32,23,374	4,000	8,34,350	13,200	1,23,71,824	1,32,19,374				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	105	Voucher	14,112	0	0	0	14,112	14,112		
						Voted-Sixth-Schedule-Jaintia	161	Voucher	1,479	0	0	0	1,479	1,479		
						Voted-Sixth-Schedule-Jaintia	162	Voucher	45,612	0	3,000	0	42,612	45,612		
						Voted-Sixth-Schedule-Jaintia	172	Voucher	20,48,718	1,000	1,49,250	2,200	18,96,268	20,47,718		
						Voted-Sixth-Schedule-Jaintia	310	Voucher	5,21,255	0	36,500	0	4,84,755	5,21,255		
						Voted-Sixth-Schedule-Jaintia	356	Voucher	1,04,350	0	0	0	1,04,350	1,04,350		
						Voted-Sixth-	545	Voucher	8,442	0	0	0	8,442	8,442		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	71	Voucher	1,24,241	0	0	0	1,24,241	1,24,241		
						Voted-Sixth-Schedule-Jaintia	879	Voucher	1,09,238	0	0	0	1,09,238	1,09,238		
						Voted-Sixth-Schedule-Jaintia	931	Voucher	34,000	0	0	0	34,000	34,000		
						Total Object Head-- 1 :				30,11,447	1,000	1,88,750	2,200	28,19,497	30,10,447	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	647	Voucher	49,040	0	0	0	49,040	49,040		
						Total Object Head-- 11 :				49,040	0	0	0	49,040	49,040	
		Total Sub Head :				30,60,487	1,000	1,88,750	2,200	28,68,537	30,59,487					
		Total Minor Head 103 :				1,62,83,861	5,000	10,23,100	15,400	1,52,40,361	1,62,78,861					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1141	Voucher	25,821	0	0	0	25,821	25,821		
						Voted-Sixth-Schedule-Jaintia	1149	Voucher	61,028	0	0	0	61,028	61,028		
						Voted-Sixth-Schedule-Jaintia	1150	Voucher	30,249	0	0	0	30,249	30,249		
						Voted-Sixth-Schedule-Jaintia	1151	Voucher	1,87,544	0	0	0	1,87,544	1,87,544		
						Voted-Sixth-Schedule-Jaintia	1187	Voucher	31,627	0	0	0	31,627	31,627		
						Voted-Sixth-Schedule-Jaintia	139	Voucher	7,03,981	0	40,000	0	6,63,981	7,03,981		
						Voted-Sixth-Schedule-Jaintia	140	Voucher	3,64,871	0	0	0	3,64,871	3,64,871		
						Voted-Sixth-	141	Voucher	16,79,288	0	77,500	2,200	15,99,588	16,79,288		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	5,35,682	0	5,000	0	5,30,682	5,35,682		
					Voted-Sixth-Schedule-Jaintia	166	Voucher	79,606	0	0	0	79,606	79,606		
					Voted-Sixth-Schedule-Jaintia	570	Voucher	3,09,520	96,000	0	0	2,13,520	2,13,520		
					Voted-Sixth-Schedule-Jaintia	72	Voucher	2,76,545	0	0	0	2,76,545	2,76,545		
					Voted-Sixth-Schedule-Jaintia	79	Voucher	17,143	0	0	0	17,143	17,143		
					Voted-Sixth-Schedule-Jaintia	880	Voucher	75,379	0	0	0	75,379	75,379		
					Voted-Sixth-Schedule-Jaintia	929	Voucher	32,000	0	0	0	32,000	32,000		
					Total Object Head-- 1 :			44,10,284	96,000	1,22,500	2,200	41,89,584	43,14,284		
					Total Sub Head :			44,10,284	96,000	1,22,500	2,200	41,89,584	43,14,284		
					Total Minor Head 104 :			44,10,284	96,000	1,22,500	2,200	41,89,584	43,14,284		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1188	Voucher	37,028	0	0	0	37,028	37,028		
					Voted-Sixth-Schedule-Jaintia	1189	Voucher	1,27,780	0	0	0	1,27,780	1,27,780		
					Voted-Sixth-Schedule-Jaintia	1190	Voucher	34,259	0	0	0	34,259	34,259		
					Voted-Sixth-Schedule-Jaintia	1191	Voucher	1,63,382	0	0	0	1,63,382	1,63,382		
					Voted-Sixth-Schedule-Jaintia	307	Voucher	12,17,669	0	53,500	0	11,64,169	12,17,669		
					Voted-Sixth-	308	Voucher	16,68,134	0	1,50,750	0	15,17,384	16,68,134		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	309	Voucher	94,223	0	0	0	94,223	94,223		
						Voted-Sixth-Schedule-Jaintia	73	Voucher	68,199	0	0	0	68,199	68,199		
						Voted-Sixth-Schedule-Jaintia	842	Voucher	2,18,752	0	0	0	2,18,752	2,18,752		
						Voted-Sixth-Schedule-Jaintia	930	Voucher	50,177	0	0	0	50,177	50,177		
						Voted-Sixth-Schedule-Jaintia	932	Voucher	18,500	0	0	0	18,500	18,500		
						Total Object Head-- 1 :			36,98,103	0	2,04,250	0	34,93,853	36,98,103		
						Total Sub Head :			36,98,103	0	2,04,250	0	34,93,853	36,98,103		
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	2,22,214	0	20,000	0	2,02,214	2,22,214		
						Voted-Sixth-Schedule-Jaintia	171	Voucher	6,76,835	2,000	69,000	8,800	5,97,035	6,74,835		
						Voted-Sixth-Schedule-Jaintia	75	Voucher	62,195	0	0	0	62,195	62,195		
						Total Object Head-- 1 :			9,61,244	2,000	89,000	8,800	8,61,444	9,59,244		
			Total Sub Head :			9,61,244	2,000	89,000	8,800	8,61,444	9,59,244					
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	11,458	0	0	0	11,458	11,458		
						Voted-Sixth-Schedule-Jaintia	305	Voucher	2,26,334	0	9,500	0	2,16,834	2,26,334		
						Voted-Sixth-Schedule-Jaintia	306	Voucher	7,16,143	0	87,500	0	6,28,643	7,16,143		
						Voted-Sixth-	482	Voucher	31,902	0	0	0	31,902	31,902		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	483	Voucher	3,976	0	0	0	0	3,976	3,976	
						Voted-Sixth-Schedule-Jaintia	484	Voucher	91,751	0	0	0	91,751	91,751		
						Voted-Sixth-Schedule-Jaintia	485	Voucher	1,29,285	0	0	0	1,29,285	1,29,285		
						Voted-Sixth-Schedule-Jaintia	486	Voucher	1,29,285	0	0	0	1,29,285	1,29,285		
						Voted-Sixth-Schedule-Jaintia	76	Voucher	1,10,204	0	0	0	1,10,204	1,10,204		
						Voted-Sixth-Schedule-Jaintia	934	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 1 :			14,51,838	0	97,000	0	13,54,838	14,51,838		
						Total Sub Head :			14,51,838	0	97,000	0	13,54,838	14,51,838		
						Total Minor Head 110 :			61,11,185	2,000	3,90,250	8,800	57,10,135	61,09,185		
						Total Sub Major Head 3 :			2,86,34,233	1,04,000	16,13,350	26,400	2,68,90,483	2,85,30,233		
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	16,824	0	0	0	16,824	16,824			
					Voted-Sixth-Schedule-Jaintia	304	Voucher	3,55,702	0	24,500	2,200	3,29,002	3,55,702			
					Voted-Sixth-Schedule-Jaintia	77	Voucher	15,703	0	0	0	15,703	15,703			
					Voted-Sixth-Schedule-Jaintia	936	Voucher	1,500	0	0	0	1,500	1,500			
					Total Object Head-- 1 :			3,89,729	0	24,500	2,200	3,63,029	3,89,729			
					Total Sub Head :			3,89,729	0	24,500	2,200	3,63,029	3,89,729			

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Department :		Health and Family Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105		Total Minor Head 105 :							3,89,729	0	24,500	2,200		3,63,029	3,89,729
		Total Sub Major Head 5 :										3,89,729	0	24,500	2,200	3,63,029	3,89,729
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	5,18,176	0	36,500	0	4,81,676	5,18,176			
						Voted-Sixth-Schedule-Jaintia	160	Voucher	39,113	0	0	0	39,113	39,113			
						Voted-Sixth-Schedule-Jaintia	163	Voucher	50,845	0	5,000	0	45,845	50,845			
						Voted-Sixth-Schedule-Jaintia	546	Voucher	1,648	0	0	0	1,648	1,648			
						Voted-Sixth-Schedule-Jaintia	659	Voucher	42,746	0	0	0	42,746	42,746			
						Voted-Sixth-Schedule-Jaintia	78	Voucher	22,921	0	0	0	22,921	22,921			
						Voted-Sixth-Schedule-Jaintia	881	Voucher	51,296	0	0	0	51,296	51,296			
						Total Object Head-- 1 :		7,26,745	0	41,500	0	6,85,245	7,26,745				
						Total Sub Head :		7,26,745	0	41,500	0	6,85,245	7,26,745				
		(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	71,941	0	13,000	0	58,941	71,941				
					Total Object Head-- 1 :		71,941	0	13,000	0	58,941	71,941					
					Total Sub Head :		71,941	0	13,000	0	58,941	71,941					
		(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	175	Voucher	57,977	0	4,000	0	53,977	57,977				
					Total Object Head-- 1 :		57,977	0	4,000	0	53,977	57,977					

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-				Total Sub Head :				57,977	0	4,000	0	53,977	57,977
			(08) Basic Health Services Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	165	Voucher	5,17,664	0	58,500	0	4,59,164	5,17,664
							Total Object Head-- 1 :				5,17,664	0	58,500	0	4,59,164	5,17,664
							Total Sub Head :				5,17,664	0	58,500	0	4,59,164	5,17,664
							Total Minor Head 101 :				13,74,327	0	1,17,000	0	12,57,327	13,74,327
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1299	Voucher	31,257	0	0	0	31,257	31,257		
						Voted-Sixth-Schedule-Jaintia	1300	Voucher	65,296	0	0	0	65,296	65,296		
						Voted-Sixth-Schedule-Jaintia	1301	Voucher	2,93,829	0	0	0	2,93,829	2,93,829		
						Voted-Sixth-Schedule-Jaintia	542	Voucher	1,56,957	0	5,000	2,200	1,49,757	1,56,957		
						Total Object Head-- 1 :				5,47,339	0	5,000	2,200	5,40,139	5,47,339	
			02. Wages	Voted-Sixth-Schedule-Jaintia	650	Voucher	38,688	0	0	0	38,688	38,688				
				Total Object Head-- 2 :				38,688	0	0	0	38,688	38,688			
				Total Sub Head :				5,86,027	0	5,000	2,200	5,78,827	5,86,027			
				Total Minor Head 102 :				5,86,027	0	5,000	2,200	5,78,827	5,86,027			
				104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	170	Voucher	1,30,276	0	8,500	0	1,21,776	1,30,276

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,30,276	0	8,500	0	1,21,776	1,30,276		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	489	Voucher	24,917	0	0	0	24,917	24,917		
					Total Object Head-- 13 :			24,917	0	0	0	24,917	24,917			
					Total Sub Head :			1,55,193	0	8,500	0	1,46,693	1,55,193			
					Total Minor Head 104 :			1,55,193	0	8,500	0	1,46,693	1,55,193			
					Total Sub Major Head 6 :			21,15,547	0	1,30,500	2,200	19,82,847	21,15,547			
					Total Major Head 2210 :			3,39,85,912	1,07,000	19,32,350	41,800	3,19,04,762	3,38,78,912			
Total of Month :										3,39,85,912	1,07,000	19,32,350	41,800	3,19,04,762	3,38,78,912	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1473	Voucher	3,67,226	0	60,500	6,600	3,00,126	3,67,226		
						Voted-Sixth-Schedule-Jaintia	1478	Voucher	1,70,357	0	12,000	0	1,58,357	1,70,357		
						Voted-Sixth-Schedule-Jaintia	1490	Voucher	82,782	0	0	0	82,782	82,782		
						Voted-Sixth-Schedule-Jaintia	19	Voucher	3,67,226	0	58,000	6,600	3,02,626	3,67,226		
						Voted-Sixth-	265	Voucher	34,713	0	0	0	34,713	34,713		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	289	Voucher	16,022	0	0	0		16,022	16,022	
						Voted-Sixth-Schedule-Jaintia	34	Voucher	26,703	0	0	0		26,703	26,703	
						Voted-Sixth-Schedule-Jaintia	5	Voucher	1,70,357	0	12,000	0		1,58,357	1,70,357	
						Total Object Head-- 1 :			12,35,386	0	1,42,500	13,200		10,79,686	12,35,386	
						02. Wages	Voted-Sixth-Schedule-Jaintia	873	Voucher	3,787	0	0	0		3,787	3,787
							Voted-Sixth-Schedule-Jaintia	895	Voucher	11,73,505	0	0	0		11,73,505	11,73,505
							Total Object Head-- 2 :			11,77,292	0	0	0		11,77,292	11,77,292
			Total Sub Head :			24,12,678	0	1,42,500	13,200		22,56,978	24,12,678				
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1569	Voucher	1,52,827	0	20,000	0		1,32,827	1,52,827	
						Voted-Sixth-Schedule-Jaintia	285	Voucher	1,52,827	0	20,000	0		1,32,827	1,52,827	
						Total Object Head-- 1 :			3,05,654	0	40,000	0		2,65,654	3,05,654	
			Total Sub Head :			3,05,654	0	40,000	0		2,65,654	3,05,654				
(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1126	Voucher	47,382	0	0	0		47,382	47,382				
			Voted-Sixth-Schedule-Jaintia	781	Voucher	1,33,710	0	0	0		1,33,710	1,33,710				
			Voted-Sixth-Schedule-Jaintia	875	Voucher	15,000	0	0	0		15,000	15,000				
			Total Object Head-- 6 :			1,96,092	0	0	0		1,96,092	1,96,092				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																												
Month of Account:		SEP/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	001	(22) Payment For Medical Treatment And Advance										Total Sub Head :		1,96,092		0		0		0		1,96,092		1,96,092					
													Total Minor Head 1 :		29,14,424		0		1,82,500		13,200		27,18,724		29,14,424					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1572		Voucher		59,506		0		5,000		0		54,506		59,506								
						Voted-Sixth-Schedule-Jaintia		372		Voucher		59,506		0		5,000		0		54,506		59,506								
						Total Object Head-- 1 :										1,19,012		0		10,000		0		1,09,012		1,19,012				
						Total Sub Head :										1,19,012		0		10,000		0		1,09,012		1,19,012				
		Total Minor Head 110 :										1,19,012		0		10,000		0		1,09,012		1,19,012								
		Total Sub Major Head 1 :										30,33,436		0		1,92,500		13,200		28,27,736		30,33,436								
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1493		Voucher		1,05,230		0		9,000		2,200		94,030		1,05,230								
						Voted-Sixth-Schedule-Jaintia		1494		Voucher		1,27,050		0		8,500		0		1,18,550		1,27,050								
						Voted-Sixth-Schedule-Jaintia		21		Voucher		1,05,230		0		9,000		2,200		94,030		1,05,230								
						Voted-Sixth-Schedule-Jaintia		22		Voucher		1,27,050		0		8,500		0		1,18,550		1,27,050								
						Total Object Head-- 1 :										4,64,560		0		35,000		4,400		4,25,160		4,64,560				
						Total Sub Head :										4,64,560		0		35,000		4,400		4,25,160		4,64,560				
		Total Minor Head 101 :										4,64,560		0		35,000		4,400		4,25,160		4,64,560								
		102	(01) Establishment Of Homoeopathic	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1480		Voucher		1,64,789		0		45,000		0		1,19,789		1,64,789								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	429	Voucher	1,64,789	0	45,000	0	1,19,789	1,64,789		
						Total Object Head-- 1 :					3,29,578	0	90,000	0	2,39,578	3,29,578
						Total Sub Head :					3,29,578	0	90,000	0	2,39,578	3,29,578
						Total Minor Head 102 :					3,29,578	0	90,000	0	2,39,578	3,29,578
	Total Sub Major Head 2 :					7,94,138	0	1,25,000	4,400	6,64,738	7,94,138					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1311	Voucher	35,390	0	0	0	35,390	35,390		
						Voted-Sixth-Schedule-Jaintia	1314	Voucher	23,887	0	0	0	23,887	23,887		
						Voted-Sixth-Schedule-Jaintia	1315	Voucher	34,503	0	0	0	34,503	34,503		
						Voted-Sixth-Schedule-Jaintia	1316	Voucher	27,426	0	0	0	27,426	27,426		
						Voted-Sixth-Schedule-Jaintia	1486	Voucher	13,32,390	0	75,000	0	12,57,390	13,32,390		
						Voted-Sixth-Schedule-Jaintia	1488	Voucher	2,16,652	0	7,000	0	2,09,652	2,16,652		
						Voted-Sixth-Schedule-Jaintia	1505	Voucher	1,32,559	0	0	0	1,32,559	1,32,559		
						Voted-Sixth-Schedule-Jaintia	432	Voucher	13,32,390	0	70,500	0	12,61,890	13,32,390		
						Voted-Sixth-Schedule-Jaintia	435	Voucher	2,16,652	0	7,000	0	2,09,652	2,16,652		
						Voted-Sixth-Schedule-Jaintia	935	Voucher	1,05,840	0	0	0	1,05,840	1,05,840		
Total Object Head-- 1 :																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance						34,57,689	0	1,59,500	0	32,98,189	34,57,689	
						Total Sub Head :					34,57,689	0	1,59,500	0	32,98,189	34,57,689	
						Total Minor Head 101 :					34,57,689	0	1,59,500	0	32,98,189	34,57,689	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1246	Voucher	13,259	0	0	0	13,259	13,259			
						Voted-Sixth-Schedule-Jaintia	1305	Voucher	24,462	0	0	0	24,462	24,462			
						Voted-Sixth-Schedule-Jaintia	1489	Voucher	73,966	0	0	0	73,966	73,966			
						Voted-Sixth-Schedule-Jaintia	1503	Voucher	2,77,266	0	0	0	2,77,266	2,77,266			
						Voted-Sixth-Schedule-Jaintia	1550	Voucher	1,08,46,536	3,576	7,89,700	11,000	1,00,42,260	1,08,42,960			
						Voted-Sixth-Schedule-Jaintia	1573	Voucher	8,11,721	0	0	0	8,11,721	8,11,721			
						Voted-Sixth-Schedule-Jaintia	1574	Voucher	1,41,600	0	20,000	0	1,21,600	1,41,600			
						Voted-Sixth-Schedule-Jaintia	1578	Voucher	3,37,998	0	19,500	0	3,18,498	3,37,998			
						Voted-Sixth-Schedule-Jaintia	1795	Voucher	7,314	0	0	0	7,314	7,314			
						Voted-Sixth-Schedule-Jaintia	1958	Voucher	52,253	0	0	0	52,253	52,253			
						Voted-Sixth-Schedule-Jaintia	284	Voucher	73,966	0	0	0	73,966	73,966			
						Voted-Sixth-Schedule-Jaintia	288	Voucher	3,37,998	0	19,500	0	3,18,498	3,37,998			
						Voted-Sixth-	290	Voucher	3,29,922	0	0	0	3,29,922	3,29,922			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		334	Voucher	27,623	0	0	0	27,623	27,623	
						Voted-Sixth-Schedule-Jaintia		38	Voucher	1,08,17,454	0	7,54,350	11,000	1,00,52,104	1,08,17,454	
						Voted-Sixth-Schedule-Jaintia		437	Voucher	8,11,721	0	0	0	8,11,721	8,11,721	
						Voted-Sixth-Schedule-Jaintia		438	Voucher	1,41,600	0	15,000	0	1,26,600	1,41,600	
						Voted-Sixth-Schedule-Jaintia		533	Voucher	28,625	0	4,000	0	24,625	28,625	
						Voted-Sixth-Schedule-Jaintia		534	Voucher	1,48,248	0	0	0	1,48,248	1,48,248	
						Voted-Sixth-Schedule-Jaintia		798	Voucher	33,248	0	6,850	0	26,398	33,248	
						Voted-Sixth-Schedule-Jaintia		799	Voucher	46,035	0	5,000	0	41,035	46,035	
						Voted-Sixth-Schedule-Jaintia		866	Voucher	16,589	0	0	0	16,589	16,589	
						Voted-Sixth-Schedule-Jaintia		867	Voucher	33,179	0	0	0	33,179	33,179	
						Voted-Sixth-Schedule-Jaintia		949	Voucher	37,793	0	0	0	37,793	37,793	
						Voted-Sixth-Schedule-Jaintia		950	Voucher	1,105	0	0	0	1,105	1,105	
						Total Object Head-- 1 :				2,54,71,481	3,576	16,33,900	22,000	2,38,12,005	2,54,67,905	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		874	Voucher	18,500	0	0	0	18,500	18,500	
					Total Object Head-- 13 :				18,500	0	0	0	18,500	18,500		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																	
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2210	03	103	Total Sub Head :								2,54,89,981	3,576	16,33,900	22,000	2,38,30,505	2,54,86,405			
			(01) Other Existing And New Primary Health Centres With Indoor Facilities																
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1247	Voucher		12,386	0	0	0	12,386	12,386			
							Voted-Sixth-Schedule-Jaintia	1477	Voucher		20,42,994	0	1,42,250	2,200	18,98,544	20,42,994			
							Voted-Sixth-Schedule-Jaintia	1485	Voucher		1,04,350	0	0	0	1,04,350	1,04,350			
							Voted-Sixth-Schedule-Jaintia	1487	Voucher		5,21,255	0	36,500	0	4,84,755	5,21,255			
							Voted-Sixth-Schedule-Jaintia	1504	Voucher		1,19,251	0	0	0	1,19,251	1,19,251			
							Voted-Sixth-Schedule-Jaintia	23	Voucher		20,42,994	0	1,42,250	2,200	18,98,544	20,42,994			
							Voted-Sixth-Schedule-Jaintia	266	Voucher		5,309	0	0	0	5,309	5,309			
							Voted-Sixth-Schedule-Jaintia	283	Voucher		5,21,255	0	36,500	0	4,84,755	5,21,255			
							Voted-Sixth-Schedule-Jaintia	31	Voucher		1,16,536	0	0	0	1,16,536	1,16,536			
							Voted-Sixth-Schedule-Jaintia	434	Voucher		1,04,350	0	0	0	1,04,350	1,04,350			
							Voted-Sixth-Schedule-Jaintia	946	Voucher		34,922	0	0	0	34,922	34,922			
							Total Object Head-- 1 :				56,25,602	0	3,57,500	4,400	52,63,702	56,25,602			
							Total Sub Head :				56,25,602	0	3,57,500	4,400	52,63,702	56,25,602			

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	Total Minor Head 103 :									3,11,15,583	3,576	19,91,400	26,400	2,90,94,207	3,11,12,007
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1310	Voucher	62,096	0	0	0	62,096	62,096	
							Voted-Sixth-Schedule-Jaintia		1312	Voucher	1,42,518	0	0	0	1,42,518	1,42,518	
							Voted-Sixth-Schedule-Jaintia		1472	Voucher	1,73,378	0	0	0	1,73,378	1,73,378	
							Voted-Sixth-Schedule-Jaintia		1491	Voucher	1,52,395	0	0	0	1,52,395	1,52,395	
							Voted-Sixth-Schedule-Jaintia		1575	Voucher	7,86,576	24,000	40,000	0	7,22,576	7,62,576	
							Voted-Sixth-Schedule-Jaintia		1576	Voucher	2,87,870	0	0	0	2,87,870	2,87,870	
							Voted-Sixth-Schedule-Jaintia		1577	Voucher	1,57,986	0	0	0	1,57,986	1,57,986	
							Voted-Sixth-Schedule-Jaintia		1580	Voucher	19,80,230	2,980	86,500	2,200	18,88,550	19,77,250	
							Voted-Sixth-Schedule-Jaintia		18	Voucher	1,73,378	0	0	0	1,73,378	1,73,378	
							Voted-Sixth-Schedule-Jaintia		2025	Voucher	1,57,776	0	0	0	1,57,776	1,57,776	
							Voted-Sixth-Schedule-Jaintia		286	Voucher	3,64,871	0	0	0	3,64,871	3,64,871	
							Voted-Sixth-Schedule-Jaintia		287	Voucher	1,57,986	0	0	0	1,57,986	1,57,986	
							Voted-Sixth-Schedule-Jaintia		336	Voucher	19,758	0	0	0	19,758	19,758	
							Voted-Sixth-Schedule-Jaintia		36	Voucher	9,699	0	0	0	9,699	9,699	
							Voted-Sixth-		363	Voucher	18,248	0	0	0	18,248	18,248	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	67,265	0	0	0	67,265	67,265		
						Voted-Sixth-Schedule-Jaintia	436	Voucher	19,81,820	0	86,500	2,200	18,93,120	19,81,820		
						Voted-Sixth-Schedule-Jaintia	439	Voucher	7,81,361	24,000	40,000	0	7,17,361	7,57,361		
						Voted-Sixth-Schedule-Jaintia	934	Voucher	2,15,583	0	0	0	2,15,583	2,15,583		
						Voted-Sixth-Schedule-Jaintia	947	Voucher	7,526	0	0	0	7,526	7,526		
						Voted-Sixth-Schedule-Jaintia	948	Voucher	29,166	0	0	0	29,166	29,166		
						Total Object Head-- 1 :			77,27,486	50,980	2,53,000	4,400	74,19,106	76,76,506		
						Total Sub Head :			77,27,486	50,980	2,53,000	4,400	74,19,106	76,76,506		
						Total Minor Head 104 :			77,27,486	50,980	2,53,000	4,400	74,19,106	76,76,506		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1476	Voucher	17,05,543	0	1,59,700	0	15,45,843	17,05,543		
						Voted-Sixth-Schedule-Jaintia	1483	Voucher	13,29,500	0	53,500	0	12,76,000	13,29,500		
						Voted-Sixth-Schedule-Jaintia	1484	Voucher	94,223	0	0	0	94,223	94,223		
						Voted-Sixth-Schedule-Jaintia	1492	Voucher	27,426	0	0	0	27,426	27,426		
						Voted-Sixth-Schedule-Jaintia	20	Voucher	17,05,543	0	1,59,700	0	15,45,843	17,05,543		
						Voted-Sixth-Schedule-Jaintia	2024	Voucher	3,22,457	0	0	0	3,22,457	3,22,457		
						Voted-Sixth-	33	Voucher	39,571	0	0	0	39,571	39,571		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	335	Voucher	23,003	0	0	0	23,003	23,003		
						Voted-Sixth-Schedule-Jaintia	433	Voucher	94,223	0	0	0	94,223	94,223		
						Voted-Sixth-Schedule-Jaintia	937	Voucher	14,08,736	0	53,500	0	13,55,236	14,08,736		
						Total Object Head-- 1 :			67,50,225	0	4,26,400	0	63,23,825	67,50,225		
			Total Sub Head :			67,50,225	0	4,26,400	0	63,23,825	67,50,225					
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1475	Voucher	6,77,966	0	75,000	8,800	5,94,166	6,77,966		
						Voted-Sixth-Schedule-Jaintia	1506	Voucher	62,195	0	0	0	62,195	62,195		
						Voted-Sixth-Schedule-Jaintia	1579	Voucher	2,22,214	0	20,000	0	2,02,214	2,22,214		
						Voted-Sixth-Schedule-Jaintia	3	Voucher	6,76,835	0	75,000	8,800	5,93,035	6,76,835		
						Voted-Sixth-Schedule-Jaintia	35	Voucher	43,601	0	0	0	43,601	43,601		
						Voted-Sixth-Schedule-Jaintia	936	Voucher	2,22,214	0	20,000	0	2,02,214	2,22,214		
						Voted-Sixth-Schedule-Jaintia	945	Voucher	14,581	0	0	0	14,581	14,581		
						Total Object Head-- 1 :			19,19,606	0	1,90,000	17,600	17,12,006	19,19,606		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1428	Voucher	61,548	0	0	0	61,548	61,548			
						Total Object Head-- 11 :			61,548	0	0	0	61,548	61,548		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds				Total Sub Head :				19,81,154	0	1,90,000	17,600	17,73,554	19,81,154
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1481	Voucher	3,55,619	0	9,500	0	3,46,119	3,55,619		
						Voted-Sixth-Schedule-Jaintia	1482	Voucher	7,16,143	0	87,500	0	6,28,643	7,16,143		
						Voted-Sixth-Schedule-Jaintia	1507	Voucher	1,09,758	0	0	0	1,09,758	1,09,758		
						Voted-Sixth-Schedule-Jaintia	430	Voucher	3,55,619	0	9,500	0	3,46,119	3,55,619		
						Voted-Sixth-Schedule-Jaintia	431	Voucher	7,16,143	0	87,500	0	6,28,643	7,16,143		
						Voted-Sixth-Schedule-Jaintia	933	Voucher	90,228	0	0	0	90,228	90,228		
						Voted-Sixth-Schedule-Jaintia	938	Voucher	27,282	0	0	0	27,282	27,282		
						Total Object Head-- 1 :				23,70,792	0	1,94,000	0	21,76,792	23,70,792	
						Total Sub Head :				23,70,792	0	1,94,000	0	21,76,792	23,70,792	
			Total Minor Head 110 :				1,11,02,171	0	8,10,400	17,600	1,02,74,171	1,11,02,171				
			Total Sub Major Head 3 :				5,34,02,929	54,556	32,14,300	48,400	5,00,85,673	5,33,48,373				
			05	105	(02) Education		1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1479	Voucher	3,55,702	0	30,500	2,200	3,23,002
	Voted-Sixth-Schedule-Jaintia	1508							Voucher	15,067	0	0	0	15,067	15,067	
	Voted-Sixth-Schedule-Jaintia	30							Voucher	34,769	0	0	0	34,769	34,769	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	428	Voucher		3,55,702	0	34,000	2,200		3,19,502	3,55,702
											7,61,240	0	64,500	4,400		6,92,340	7,61,240
											7,61,240	0	64,500	4,400		6,92,340	7,61,240
											7,61,240	0	64,500	4,400		6,92,340	7,61,240
											7,61,240	0	64,500	4,400		6,92,340	7,61,240
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1509	Voucher		21,475	0	0	0		21,475	21,475
								1571	Voucher		5,17,222	0	42,500	0		4,74,722	5,17,222
								32	Voucher		95,271	0	0	0		95,271	95,271
								45	Voucher		5,17,222	0	42,500	0		4,74,722	5,17,222
											11,51,190	0	85,000	0		10,66,190	11,51,190
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1470	Voucher		71,941	0	13,000	0		58,941	71,941
								16	Voucher		71,941	0	13,000	0		58,941	71,941
											1,43,882	0	26,000	0		1,17,882	1,43,882
											1,43,882	0	26,000	0		1,17,882	1,43,882
											1,43,882	0	26,000	0		1,17,882	1,43,882
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1570	Voucher		57,977	0	4,000	0		53,977	57,977

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury		Jowai Treasury																	
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																	
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	57,977	0	4,000	0			53,977	57,977			
									Total Object Head-- 1 :				1,15,954	0	8,000	0		1,07,954	1,15,954
									Total Sub Head :				1,15,954	0	8,000	0		1,07,954	1,15,954
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1471	Voucher	5,17,664	0	58,500	0		4,59,164	5,17,664				
									Voted-Sixth-Schedule-Jaintia	17	Voucher	5,17,664	0	58,500	0		4,59,164	5,17,664	
									Total Object Head-- 1 :				10,35,328	0	1,17,000	0		9,18,328	10,35,328
		Total Sub Head :				10,35,328	0	1,17,000	0		9,18,328	10,35,328							
		Total Minor Head 101 :				24,46,354	0	2,36,000	0		22,10,354	24,46,354							
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	97,943	0	0	0		97,943	97,943				
						Voted-Sixth-Schedule-Jaintia	1469	Voucher	97,943	0	0	0		97,943	97,943				
						Voted-Sixth-Schedule-Jaintia	1787	Voucher	1,56,957	0	5,000	2,200		1,49,757	1,56,957				
						Voted-Sixth-Schedule-Jaintia	4	Voucher	1,56,957	0	5,000	2,200		1,49,757	1,56,957				
						Total Object Head-- 1 :				5,09,800	0	10,000	4,400		4,95,400	5,09,800			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1998	Voucher	3,458	0	0	0		3,458	3,458				
Voted-Sixth-Schedule-Jaintia	872					Voucher	38,688	0	0	0		38,688	38,688						
Total Object Head-- 2 :						42,146	0	0	0		42,146	42,146							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																			
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1463	Voucher	46,401	0	0	0	46,401	46,401							
									Total Object Head-- 11 :					46,401	0	0	0	46,401	46,401		
									Total Sub Head :					5,98,347	0	10,000	4,400	5,83,947	5,98,347		
									Total Minor Head 102 :					5,98,347	0	10,000	4,400	5,83,947	5,98,347		
									104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1474	Voucher	1,30,276	0	8,500	0	1,21,776	1,30,276
																Voted-Sixth-Schedule-Jaintia	2	Voucher	1,30,276	0	8,500
		Total Object Head-- 1 :					2,60,552	0	17,000	0	2,43,552	2,60,552									
		Total Sub Head :					2,60,552	0	17,000	0	2,43,552	2,60,552									
		Total Minor Head 104 :					2,60,552	0	17,000	0	2,43,552	2,60,552									
		Total Sub Major Head 6 :					33,05,253	0	2,63,000	4,400	30,37,853	33,05,253									
		Total Major Head 2210 :					6,12,96,996	54,556	38,59,300	74,800	5,73,08,340	6,12,42,440									
		Total of Month :					6,12,96,996	54,556	38,59,300	74,800	5,73,08,340	6,12,42,440									
Month of Account:		OCT/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	02. Wages	Voted-Sixth-Schedule-Jaintia		152	Voucher	8,98,470	0	0	0	8,98,470	8,98,470						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		36	Voucher	1,02,955	0	0		0	1,02,955	1,02,955
						Total Object Head-- 2 :					10,01,425	0	0	0	10,01,425	10,01,425
						Total Sub Head :					10,01,425	0	0	0	10,01,425	10,01,425
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		277	Voucher	37,864	0	0	0	37,864	37,864		
					Voted-Sixth-Schedule-Jaintia		566	Voucher	62,534	0	0	0	62,534	62,534		
					Total Object Head-- 6 :					1,00,398	0	0	0	1,00,398	1,00,398	
					Total Sub Head :					1,00,398	0	0	0	1,00,398	1,00,398	
					Total Minor Head 1 :					11,01,823	0	0	0	11,01,823	11,01,823	
			Total Sub Major Head 1 :					11,01,823	0	0	0	11,01,823	11,01,823			
			03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		268	Voucher	24,683	0	0		0
Voted-Sixth-Schedule-Jaintia		454						Voucher	73,490	0	0		0	73,490	73,490	
Voted-Sixth-Schedule-Jaintia		73						Voucher	47,042	0	0		0	47,042	47,042	
Total Object Head-- 1 :								1,45,215	0	0	0	1,45,215	1,45,215			
02. Wages	Voted-Sixth-Schedule-Jaintia							130	Voucher	1,69,770	0	0		0	1,69,770	1,69,770
	Total Object Head-- 2 :						1,69,770	0	0	0	1,69,770	1,69,770				
	Total Sub Head :						3,14,985	0	0	0	3,14,985	3,14,985				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		OCT/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	101		Total Minor Head 101 :						3,14,985	0	0	0	0	3,14,985	3,14,985		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	262	Voucher	19,028	0	0	0	0	19,028	19,028			
						Voted-Sixth-Schedule-Jaintia	458	Voucher	81,169	0	0	0	0	81,169	81,169			
						Voted-Sixth-Schedule-Jaintia	473	Voucher	2,067	0	0	0	0	2,067	2,067			
						Voted-Sixth-Schedule-Jaintia	89	Voucher	28,625	0	4,000	0	0	24,625	28,625			
						Total Object Head-- 1 :				1,30,889	0	4,000	0	0	1,26,889	1,30,889		
		103	11. Domestic Travel Expenses			Voted-Sixth-Schedule-Jaintia	128	Voucher	37,840	0	0	0	0	37,840	37,840			
						Total Object Head-- 11 :				37,840	0	0	0	0	37,840	37,840		
						Total Sub Head :					1,68,729	0	4,000	0	0	1,64,729	1,68,729	
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	455	Voucher	23,520	0	0	0	0	23,520	23,520
									Voted-Sixth-Schedule-Jaintia	456	Voucher	29,166	0	0	0	0	29,166	29,166
		Voted-Sixth-Schedule-Jaintia	457	Voucher	1,15,715				0	0	0	0	1,15,715	1,15,715				
		Total Object Head-- 1 :							1,68,401	0	0	0	0	1,68,401	1,68,401			
		Total Sub Head :							1,68,401	0	0	0	0	1,68,401	1,68,401			
		103		Total Minor Head 103 :						3,37,130	0	4,000	0	0	3,33,130	3,37,130		
104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	459	Voucher	2,42,142	0	0	0	0	2,42,142	2,42,142					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		OCT/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	74	Voucher	77,231	0	0	0	77,231	77,231				
					Total Object Head-- 1 :					3,19,373	0	0	0	3,19,373	3,19,373			
					Total Sub Head :					3,19,373	0	0	0	3,19,373	3,19,373			
					Total Minor Head 104 :					3,19,373	0	0	0	3,19,373	3,19,373			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	460	Voucher	49,865	0	0	0	49,865	49,865				
					Total Object Head-- 1 :					49,865	0	0	0	49,865	49,865			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	127	Voucher	35,680	0	0	0	35,680	35,680				
									Total Object Head-- 11 :					35,680	0	0	0	35,680
			Total Sub Head :					85,545	0	0	0	85,545	85,545					
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	263	Voucher	11,840	0	0	0	11,840	11,840				
					Total Object Head-- 1 :					11,840	0	0	0	11,840	11,840			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	544	Voucher	38,960	0	0	0	38,960	38,960				
		Total Object Head-- 11 :							38,960	0	0	0	38,960	38,960				
		Total Sub Head :					50,800	0	0	0	50,800	50,800						
		Total Minor Head 110 :					1,36,345	0	0	0	1,36,345	1,36,345						
		Total Sub Major Head 3 :					11,07,833	0	4,000	0	11,03,833	11,07,833						
			105	(02) Education	1	(01) Salaries, Sumtuary	Voted-Sixth-	265	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	265		17,385	0	0	0	17,385	17,385				
									Total Object Head-- 1 :				17,385	0	0	0	17,385	17,385
									Total Sub Head :				17,385	0	0	0	17,385	17,385
									Total Minor Head 105 :				17,385	0	0	0	17,385	17,385
									Total Sub Major Head 5 :				17,385	0	0	0	17,385	17,385
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	264	Voucher	92,128	0	0	0	92,128	92,128				
									Total Object Head-- 1 :				92,128	0	0	0	92,128	92,128
									Total Sub Head :				92,128	0	0	0	92,128	92,128
									Total Minor Head 101 :				92,128	0	0	0	92,128	92,128
									Total Sub Major Head 5 :				92,128	0	0	0	92,128	92,128
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	129	Voucher	37,440	0	0	0	37,440	37,440				
									Total Object Head-- 2 :				37,440	0	0	0	37,440	37,440
									Total Sub Head :				37,440	0	0	0	37,440	37,440
									Total Minor Head 102 :				37,440	0	0	0	37,440	37,440
									Total Sub Major Head 6 :				1,29,568	0	0	0	1,29,568	1,29,568
	Total Major Head 2210 :				23,56,609	0	4,000	0	23,52,609	23,56,609								
Total of Month :				23,56,609	0	4,000	0	23,52,609	23,56,609									
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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	12,016	0	0	0	12,016	12,016		
							194	Voucher	22,697	0	0	0	22,697	22,697		
							221	Voucher	42,725	0	0	0	42,725	42,725		
							307	Voucher	3,67,226	0	50,500	6,600	3,10,126	3,67,226		
							390	Voucher	1,70,357	0	12,000	0	1,58,357	1,70,357		
							Total Object Head-- 1 :		6,15,021	0	62,500	6,600	5,45,921	6,15,021		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1188	Voucher	57,500	0	0	0	57,500	57,500		
															Total Object Head-- 13 :	
					Total Sub Head :			6,72,521	0	62,500	6,600	6,03,421	6,72,521			
					(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	346	Voucher	1,52,827	0	20,000	0	1,32,827	1,52,827
			Total Object Head-- 1 :						1,52,827	0	20,000	0	1,32,827	1,52,827		
			Total Sub Head :						1,52,827	0	20,000	0	1,32,827	1,52,827		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1229	Voucher	41,493	0	0	0	41,493	41,493		
							1315	Voucher	1,62,998	0	0	0	1,62,998	1,62,998		
							1317	Voucher	2,790	0	0	0	2,790	2,790		
							469	Voucher	3,50,369	0	0	0	3,50,369	3,50,369		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	495	Voucher	73,328	0	0	0		73,328	73,328	
						Voted-Sixth-Schedule-Jaintia	533	Voucher	3,51,250	0	0	0		3,51,250	3,51,250	
						Voted-Sixth-Schedule-Jaintia	920	Voucher	1,21,594	0	0	0		1,21,594	1,21,594	
						Total Object Head-- 6 :		11,03,822	0	0	0		11,03,822	11,03,822		
		Total Sub Head :				11,03,822	0	0	0		11,03,822	11,03,822				
		Total Minor Head 1 :				19,29,170	0	82,500	6,600		18,40,070	19,29,170				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	188	Voucher	59,506	0	5,000	0		54,506	59,506
							Total Object Head-- 1 :		59,506	0	5,000	0		54,506	59,506	
							Total Sub Head :		59,506	0	5,000	0		54,506	59,506	
							Total Minor Head 110 :		59,506	0	5,000	0		54,506	59,506	
	Total Sub Major Head 1 :						19,88,676	0	87,500	6,600		18,94,576	19,88,676			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher	1,05,230	0	9,000	2,200		94,030	1,05,230	
						Voted-Sixth-Schedule-Jaintia	387	Voucher	1,27,050	0	8,500	0		1,18,550	1,27,050	
						Voted-Sixth-Schedule-Jaintia	63	Voucher	14,304	0	0	0		14,304	14,304	
						Total Object Head-- 1 :		2,46,584	0	17,500	2,200		2,26,884	2,46,584		
						Total Sub Head :		2,46,584	0	17,500	2,200		2,26,884	2,46,584		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101		Total Minor Head 101 :							2,46,584	0	17,500	2,200	2,26,884	2,46,584
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		23	Voucher	1,64,789	0	35,000	0	1,29,789	1,64,789
				Total Object Head-- 1 :							1,64,789	0	35,000	0	1,29,789	1,64,789
				Total Sub Head :							1,64,789	0	35,000	0	1,29,789	1,64,789
				Total Minor Head 102 :							1,64,789	0	35,000	0	1,29,789	1,64,789
	03	101	Total Sub Major Head 2 :							4,11,373	0	52,500	2,200	3,56,673	4,11,373	
			(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1006	Voucher	40,316	0	0	0	40,316	40,316
							Voted-Sixth-Schedule-Jaintia		193	Voucher	63,699	0	0	0	63,699	63,699
							Voted-Sixth-Schedule-Jaintia		222	Voucher	69,567	0	0	0	69,567	69,567
							Voted-Sixth-Schedule-Jaintia		344	Voucher	2,16,652	0	7,000	0	2,09,652	2,16,652
							Voted-Sixth-Schedule-Jaintia		380	Voucher	13,32,390	0	75,000	0	12,57,390	13,32,390
							Voted-Sixth-Schedule-Jaintia		680	Voucher	5,51,589	0	0	0	5,51,589	5,51,589
							Voted-Sixth-Schedule-Jaintia		9	Voucher	30,081	0	0	0	30,081	30,081
							Voted-Sixth-Schedule-Jaintia		921	Voucher	14,000	0	0	0	14,000	14,000
			Total Object Head-- 1 :					23,18,294	0	82,000	0	22,36,294	23,18,294			
			Total Sub Head :					23,18,294	0	82,000	0	22,36,294	23,18,294			

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Department :		Health and Family Welfare Department													
Treasury		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	Total Minor Head 101 :						23,18,294	0	82,000	0	22,36,294	23,18,294	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,41,600	0	20,000	0	1,21,600	1,41,600	
						Voted-Sixth-Schedule-Jaintia	1007	Voucher	1,95,823	0	0	0	1,95,823	1,95,823	
						Voted-Sixth-Schedule-Jaintia	17	Voucher	50,027	0	0	0	50,027	50,027	
						Voted-Sixth-Schedule-Jaintia	189	Voucher	8,11,721	0	0	0	8,11,721	8,11,721	
						Voted-Sixth-Schedule-Jaintia	190	Voucher	3,37,998	0	19,500	0	3,18,498	3,37,998	
						Voted-Sixth-Schedule-Jaintia	223	Voucher	1,16,342	0	0	0	1,16,342	1,16,342	
						Voted-Sixth-Schedule-Jaintia	345	Voucher	73,966	0	0	0	73,966	73,966	
						Voted-Sixth-Schedule-Jaintia	382	Voucher	1,07,51,982	0	7,99,200	11,000	99,41,782	1,07,51,982	
						Voted-Sixth-Schedule-Jaintia	4	Voucher	1,44,966	0	0	0	1,44,966	1,44,966	
						Voted-Sixth-Schedule-Jaintia	521	Voucher	28,625	0	4,000	0	24,625	28,625	
						Voted-Sixth-Schedule-Jaintia	679	Voucher	3,16,871	0	0	0	3,16,871	3,16,871	
						Total Object Head-- 1 :						1,29,69,921	0	8,42,700	11,000
			Total Sub Head :						1,29,69,921	0	8,42,700	11,000	1,21,16,221	1,29,69,921	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1008	Voucher	53,267	0	0	0	53,267	53,267	
						Voted-Sixth-Schedule-Jaintia	220	Voucher	20,42,994	0	1,42,250	2,200	18,98,544	20,42,994	

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	224	Voucher	56,398	0	0	0	0	56,398	56,398	
						Voted-Sixth-Schedule-Jaintia	342	Voucher	1,04,350	0	0	0	1,04,350	1,04,350		
						Voted-Sixth-Schedule-Jaintia	343	Voucher	5,21,255	0	36,500	0	4,84,755	5,21,255		
						Voted-Sixth-Schedule-Jaintia	5	Voucher	60,138	0	0	0	60,138	60,138		
						Voted-Sixth-Schedule-Jaintia	678	Voucher	1,48,520	0	0	0	1,48,520	1,48,520		
						Total Object Head-- 1 :			29,86,922	0	1,78,750	2,200	28,05,972	29,86,922		
		Total Sub Head :			29,86,922	0	1,78,750	2,200	28,05,972	29,86,922						
		Total Minor Head 103 :			1,59,56,843	0	10,21,450	13,200	1,49,22,193	1,59,56,843						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1009	Voucher	93,329	0	0	0	93,329	93,329		
						Voted-Sixth-Schedule-Jaintia	226	Voucher	63,436	0	0	0	63,436	63,436		
						Voted-Sixth-Schedule-Jaintia	314	Voucher	7,86,576	24,000	40,000	0	7,22,576	7,62,576		
						Voted-Sixth-Schedule-Jaintia	315	Voucher	2,87,870	0	0	0	2,87,870	2,87,870		
						Voted-Sixth-Schedule-Jaintia	316	Voucher	1,57,986	0	0	0	1,57,986	1,57,986		
						Voted-Sixth-Schedule-Jaintia	381	Voucher	20,58,951	0	86,500	2,200	19,70,251	20,58,951		
						Voted-Sixth-Schedule-Jaintia	386	Voucher	1,73,378	0	0	0	1,73,378	1,73,378		
						Voted-Sixth-	524	Voucher	29,166	0	0	0	29,166	29,166		

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Department :		Health and Family Welfare Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																					
Month of Account:		NOV/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	6	Voucher		1,33,126	0	0	0		1,33,126	1,33,126						
											37,83,818	24,000	1,26,500	2,200		36,31,118	37,59,818						
										Total Object Head-- 1 :													
										Total Sub Head :													
		Total Minor Head 104 :										37,83,818	24,000	1,26,500	2,200		36,31,118	37,59,818					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1010	Voucher		23,295	0	0	0		23,295	23,295						
								337	Voucher		17,08,882	0	1,59,700	0		15,49,182	17,08,882						
								340	Voucher		11,80,383	0	53,500	0		11,26,883	11,80,383						
								341	Voucher		94,223	0	0	0		94,223	94,223						
								392	Voucher		2,654	0	0	0		2,654	2,654						
								7	Voucher		6,665	0	0	0		6,665	6,665						
								Total Object Head-- 1 :										30,16,102	0	2,13,200	0		28,02,902
		Total Sub Head :										30,16,102	0	2,13,200	0		28,02,902	30,16,102					
	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1011	Voucher		14,754	0	0	0		14,754	14,754								
						191	Voucher		2,22,214	0	20,000	0		2,02,214	2,22,214								
						389	Voucher		6,77,966	0	75,000	8,800		5,94,166	6,77,966								
						393	Voucher		17,945	0	0	0		17,945	17,945								

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Department :		Health and Family Welfare Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																			
Month of Account:		NOV/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	25,656	0	0	0		25,656	25,656						
									Total Object Head-- 1 :							9,58,535	0	95,000	8,800	8,54,735	9,58,535
									Total Sub Head :							9,58,535	0	95,000	8,800	8,54,735	9,58,535
									(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1012	Voucher	27,604	0	0	0	27,604	27,604	
			Voted-Sixth-Schedule-Jaintia	338	Voucher	3,55,619	0	9,500					0	3,46,119	3,55,619						
			Voted-Sixth-Schedule-Jaintia	339	Voucher	7,16,143	0	1,02,500					0	6,13,643	7,16,143						
			Voted-Sixth-Schedule-Jaintia	394	Voucher	90,228	0	0					0	90,228	90,228						
			Total Object Head-- 1 :										11,89,594	0	1,12,000	0	10,77,594	11,89,594			
			Total Sub Head :										11,89,594	0	1,12,000	0	10,77,594	11,89,594			
			Total Minor Head 110 :										51,64,231	0	4,20,200	8,800	47,35,231	51,64,231			
			Total Sub Major Head 3 :										2,72,23,186	24,000	16,50,150	24,200	2,55,24,836	2,71,99,186			
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	391	Voucher	3,55,702	0	30,500	2,200	3,23,002	3,55,702					
	Voted-Sixth-Schedule-Jaintia	395							Voucher	34,769	0	0	0	34,769	34,769						
	Total Object Head-- 1 :								3,90,471	0	30,500	2,200	3,57,771	3,90,471							
	Total Sub Head :								3,90,471	0	30,500	2,200	3,57,771	3,90,471							
	Total Minor Head 105 :								3,90,471	0	30,500	2,200	3,57,771	3,90,471							

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Department :		Health and Family Welfare Department																																												
Treasury :		Jowai Treasury																																												
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																																												
Month of Account:		NOV/2025																																												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																													
													8009	-	7610																															
2210	05	Total Sub Major Head 5 :										3,90,471	0	30,500	2,200	3,57,771	3,90,471																													
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	192	Voucher	3,595	0	0	0	3,595	3,595																															
										Voted-Sixth-Schedule-Jaintia	347	Voucher	5,17,222	0	42,500	0	4,74,722	5,17,222																												
										Voted-Sixth-Schedule-Jaintia	396	Voucher	76,656	0	0	0	76,656	76,656																												
										Voted-Sixth-Schedule-Jaintia	397	Voucher	52,124	0	8,000	0	44,124	52,124																												
										Total Object Head-- 1 :										6,49,597	0	50,500	0	5,99,097	6,49,597																					
										Total Sub Head :										6,49,597	0	50,500	0	5,99,097	6,49,597																					
										(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	384	Voucher	71,941	0	13,000	0	58,941	71,941																								
																	Total Object Head-- 1 :										71,941	0	13,000	0	58,941	71,941														
																	Total Sub Head :										71,941	0	13,000	0	58,941	71,941														
																	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	187	Voucher	57,977	0	4,000	0	53,977	57,977																	
																								Total Object Head-- 1 :										57,977	0	4,000	0	53,977	57,977							
																								Total Sub Head :										57,977	0	4,000	0	53,977	57,977							
																								(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	385	Voucher	4,61,092	0	45,500	0	4,15,592	4,61,092										
																															Total Object Head-- 1 :										4,61,092	0	45,500	0	4,15,592	4,61,092
																															Total Sub Head :										4,61,092	0	45,500	0	4,15,592	4,61,092

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	Total Minor Head 101 :						12,40,607	0	1,13,000	0			11,27,607	12,40,607
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance											
						Voted-Sixth-Schedule-Jaintia	383	Voucher	97,943	0	0	0		97,943	97,943	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	1,56,957	0	5,000	2,200		1,49,757	1,56,957	
					Total Object Head-- 1 :				2,54,900	0	5,000	2,200		2,47,700	2,54,900	
					02. Wages											
						Voted-Sixth-Schedule-Jaintia	1335	Voucher	38,688	0	0	0		38,688	38,688	
						Total Object Head-- 2 :				38,688	0	0	0	38,688	38,688	
					(11) Travel Expenses, Conveyance Allowances											
						Voted-Sixth-Schedule-Jaintia	905	Voucher	5,400	0	0	0		5,400	5,400	
						Voted-Sixth-Schedule-Jaintia	906	Voucher	8,910	0	0	0		8,910	8,910	
						Voted-Sixth-Schedule-Jaintia	907	Voucher	7,920	0	0	0		7,920	7,920	
						Voted-Sixth-Schedule-Jaintia	908	Voucher	6,600	0	0	0		6,600	6,600	
						Voted-Sixth-Schedule-Jaintia	930	Voucher	9,720	0	0	0		9,720	9,720	
					Total Object Head-- 11 :				38,550	0	0	0	38,550	38,550		
					(13) Office Expenses											
						Voted-Sixth-Schedule-Jaintia	1318	Voucher	14,985	0	0	0		14,985	14,985	
						Voted-Sixth-Schedule-Jaintia	488	Voucher	12,800	0	0	0		12,800	12,800	
						Voted-Sixth-Schedule-Jaintia	489	Voucher	34,628	0	0	0		34,628	34,628	
					Total Object Head-- 13 :				62,413	0	0	0	62,413	62,413		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare Department																					
Treasury		Jowai Treasury																					
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																					
Month of Account:		NOV/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	Total Sub Head :							3,94,551	0	5,000	2,200		3,87,351	3,94,551						
				Total Minor Head 102 :							3,94,551	0	5,000	2,200		3,87,351	3,94,551						
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	388	Voucher			1,30,276	0	8,500	0		1,21,776	1,30,276						
											Total Object Head-- 1 :							1,30,276	0	8,500	0		1,21,776
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1336	Voucher			15,516	0	0	0		15,516	15,516						
											11,838	0	0	0		11,838	11,838						
											22,327	0	0	0		22,327	22,327						
											15,376	0	0	0		15,376	15,376						
											6,374	0	0	0		6,374	6,374						
											6,480	0	0	0		6,480	6,480						
											5,940	0	0	0		5,940	5,940						
											2,520	0	0	0		2,520	2,520						
											Total Object Head-- 11 :							86,371	0	0	0		86,371
				Total Sub Head :							2,16,647	0	8,500	0		2,08,147	2,16,647						
				Total Minor Head 104 :							2,16,647	0	8,500	0		2,08,147	2,16,647						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																	
Month of Account:		NOV/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210		06		Total Sub Major Head 6 :								18,51,805	0	1,26,500	2,200	17,23,105	18,51,805		
				Total Major Head 2210 :								3,18,65,511	24,000	19,47,150	37,400	2,98,56,961	3,18,41,511		
				Total of Month :								3,18,65,511	24,000	19,47,150	37,400	2,98,56,961	3,18,41,511		
Month of Account:		DEC/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1291	Voucher	3,824	0	0	0	3,824	3,824				
							Voted-Sixth-Schedule-Jaintia	1354	Voucher	43,854	0	0	0	43,854	43,854				
							Voted-Sixth-Schedule-Jaintia	1379	Voucher	1,67,143	0	12,000	0	1,55,143	1,67,143				
							Voted-Sixth-Schedule-Jaintia	1461	Voucher	3,75,278	0	60,500	6,600	3,08,178	3,75,278				
							Voted-Sixth-Schedule-Jaintia	1991	Voucher	23,297	0	0	0	23,297	23,297				
							Voted-Sixth-Schedule-Jaintia	2173	Voucher	14,000	0	0	0	14,000	14,000				
							Voted-Sixth-Schedule-Jaintia	348	Voucher	1,73,143	0	12,000	0	1,61,143	1,73,143				
							Voted-Sixth-Schedule-Jaintia	353	Voucher	84,970	0	0	0	84,970	84,970				
							Voted-Sixth-Schedule-Jaintia	53	Voucher	3,75,278	0	60,500	6,600	3,08,178	3,75,278				
							Voted-Sixth-	858	Voucher	8,744	0	0	0	8,744	8,744				

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury				Jowai Treasury												
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai												
Month of Account:				DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	935	Voucher	17,808	0	0	0	0	17,808	17,808	
					Total Object Head-- 1 :				12,87,339	0	1,45,000	13,200	11,29,139	12,87,339		
				02. Wages	Voted-Sixth-Schedule-Jaintia	2132	Voucher	5,71,082	0	0	0	5,71,082	5,71,082			
					Voted-Sixth-Schedule-Jaintia	2138	Voucher	5,15,580	0	0	0	5,15,580	5,15,580			
					Voted-Sixth-Schedule-Jaintia	2139	Voucher	5,52,660	0	0	0	5,52,660	5,52,660			
					Voted-Sixth-Schedule-Jaintia	2152	Voucher	16,771	0	0	0	16,771	16,771			
					Voted-Sixth-Schedule-Jaintia	2153	Voucher	5,15,995	0	0	0	5,15,995	5,15,995			
					Total Object Head-- 2 :				21,72,088	0	0	0	21,72,088	21,72,088		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2151	Voucher	6,480	0	0	0	6,480	6,480			
					Voted-Sixth-Schedule-Jaintia	2159	Voucher	9,600	0	0	0	9,600	9,600			
					Voted-Sixth-Schedule-Jaintia	2183	Voucher	9,380	0	0	0	9,380	9,380			
					Voted-Sixth-Schedule-Jaintia	2185	Voucher	6,480	0	0	0	6,480	6,480			
					Voted-Sixth-Schedule-Jaintia	728	Voucher	16,000	0	0	0	16,000	16,000			
					Total Object Head-- 11 :				47,940	0	0	0	47,940	47,940		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	726	Voucher	38,500	0	0	0	38,500	38,500			
					Voted-Sixth-	744	Voucher	2,000	0	0	0	2,000	2,000			

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Jowai Treasury													
D.D.O. :			1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:			DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Total Object Head-- 13 :			40,500	0	0	0	40,500	40,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	730	Voucher	88,960	0	0	0	88,960	88,960		
					Total Object Head-- 51 :			88,960	0	0	0	88,960	88,960			
					Total Sub Head :			36,36,827	0	1,45,000	13,200	34,78,627	36,36,827			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1485	Voucher	1,54,773	0	20,000	0	1,34,773	1,54,773		
						Voted-Sixth-Schedule-Jaintia	163	Voucher	1,54,773	0	20,000	0	1,34,773	1,54,773		
						Voted-Sixth-Schedule-Jaintia	899	Voucher	7,784	0	0	0	7,784	7,784		
					Total Object Head-- 1 :			3,17,330	0	40,000	0	2,77,330	3,17,330			
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2178	Voucher	3,360	0	0	0	3,360	3,360		
						Voted-Sixth-Schedule-Jaintia	2179	Voucher	2,880	0	0	0	2,880	2,880		
						Voted-Sixth-Schedule-Jaintia	2180	Voucher	3,360	0	0	0	3,360	3,360		
						Total Object Head-- 11 :			9,600	0	0	0	9,600	9,600		
					Total Sub Head :			3,26,930	0	40,000	0	2,86,930	3,26,930			
			Total Minor Head 1 :			39,63,757	0	1,85,000	13,200	37,65,557	39,63,757					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1487	Voucher	60,820	0	5,000	0	55,820	60,820		
						Voted-Sixth-Schedule-Jaintia	391	Voucher	60,820	0	5,000	0	55,820	60,820		

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	900	Voucher	2,856	0	0	0	2,856	2,856			
					Total Object Head-- 1 :					1,24,496	0	10,000	0	1,14,496	1,24,496		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2157	Voucher	5,760	0	0	0	5,760	5,760			
						Voted-Sixth-Schedule-Jaintia	2158	Voucher	8,960	0	0	0	8,960	8,960			
					Total Object Head-- 11 :					14,720	0	0	0	14,720	14,720		
					Total Sub Head :					1,39,216	0	10,000	0	1,29,216	1,39,216		
				Total Minor Head 110 :					1,39,216	0	10,000	0	1,29,216	1,39,216			
				Total Sub Major Head 1 :					41,02,973	0	1,95,000	13,200	38,94,773	41,02,973			
				02	101	(02) Establishment Of Ayurvedic Dispensaries:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1462	Voucher	1,07,696	0	9,000	2,200	96,496	1,07,696
									Voted-Sixth-Schedule-Jaintia	1463	Voucher	1,32,874	0	8,500	0	1,24,374	1,32,874
Voted-Sixth-Schedule-Jaintia	2145	Voucher	7,000						0	0	0	7,000	7,000				
Voted-Sixth-Schedule-Jaintia	355	Voucher	1,32,874						0	8,500	0	1,24,374	1,32,874				
Voted-Sixth-Schedule-Jaintia	54	Voucher	1,07,696						0	9,000	2,200	96,496	1,07,696				
Voted-Sixth-Schedule-Jaintia	857	Voucher	6,400						0	0	0	6,400	6,400				
Voted-Sixth-Schedule-Jaintia	886	Voucher	5,064						0	0	0	5,064	5,064				
Total Object Head-- 1 :									4,99,604	0	35,000	4,400	4,60,204	4,99,604			

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2160	Voucher	9,600	0	0	0	9,600	9,600		
						Total Object Head-- 11 :		9,600	0	0	0	9,600	9,600			
						Total Sub Head :		5,09,204	0	35,000	4,400	4,69,804	5,09,204			
						Total Minor Head 101 :		5,09,204	0	35,000	4,400	4,69,804	5,09,204			
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1479	Voucher	1,68,011	0	10,000	0	1,58,011	1,68,011		
						Voted-Sixth-Schedule-Jaintia	349	Voucher	1,68,011	0	10,000	0	1,58,011	1,68,011		
						Voted-Sixth-Schedule-Jaintia	901	Voucher	8,088	0	0	0	8,088	8,088		
						Total Object Head-- 1 :		3,44,110	0	20,000	0	3,24,110	3,44,110			
						Total Sub Head :		3,44,110	0	20,000	0	3,24,110	3,44,110			
						Total Minor Head 102 :		3,44,110	0	20,000	0	3,24,110	3,44,110			
						Total Sub Major Head 2 :		8,53,314	0	55,000	4,400	7,93,914	8,53,314			
						03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1292	Voucher	8,394	0	0
		Voted-Sixth-Schedule-Jaintia	1294	Voucher	2,411						0	0	0	2,411	2,411	
Voted-Sixth-Schedule-Jaintia	1358	Voucher	99,863	0	0						0	99,863	99,863			
Voted-Sixth-Schedule-Jaintia	1465	Voucher	13,54,510	0	65,000						0	12,89,510	13,54,510			
Voted-Sixth-Schedule-Jaintia	1468	Voucher	2,21,538	0	7,000						0	2,14,538	2,21,538			

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1992	Voucher	20,808	0	0	0	20,808	20,808		
						Voted-Sixth-Schedule-Jaintia	1993	Voucher	28,374	0	0	0	28,374	28,374		
						Voted-Sixth-Schedule-Jaintia	354	Voucher	1,35,941	0	0	0	1,35,941	1,35,941		
						Voted-Sixth-Schedule-Jaintia	413	Voucher	13,54,510	0	75,000	0	12,79,510	13,54,510		
						Voted-Sixth-Schedule-Jaintia	528	Voucher	18,089	0	0	0	18,089	18,089		
						Voted-Sixth-Schedule-Jaintia	635	Voucher	9,458	0	0	0	9,458	9,458		
						Voted-Sixth-Schedule-Jaintia	658	Voucher	2,21,538	0	7,000	0	2,14,538	2,21,538		
						Voted-Sixth-Schedule-Jaintia	660	Voucher	30,114	0	0	0	30,114	30,114		
						Voted-Sixth-Schedule-Jaintia	859	Voucher	11,104	0	0	0	11,104	11,104		
						Voted-Sixth-Schedule-Jaintia	896	Voucher	25,537	0	0	0	25,537	25,537		
						Voted-Sixth-Schedule-Jaintia	936	Voucher	66,869	0	0	0	66,869	66,869		
						Total Object Head-- 1 :				36,09,058	0	1,54,000	0	34,55,058	36,09,058	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2186	Voucher	5,880	0	0	0	5,880	5,880		
						Total Object Head-- 11 :				5,880	0	0	0	5,880	5,880	
Total Sub Head :									36,14,938	0	1,54,000	0	34,60,938	36,14,938		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	Total Minor Head 101 :								36,14,938	0	1,54,000		0	34,60,938	36,14,938
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		1213	Voucher	43,580	0	0		0	43,580	43,580
						Voted-Sixth-Schedule-Jaintia		1235	Voucher	14,000	0	0		0	14,000	14,000	
						Voted-Sixth-Schedule-Jaintia		1293	Voucher	16,938	0	0		0	16,938	16,938	
						Voted-Sixth-Schedule-Jaintia		1359	Voucher	2,35,339	0	0		0	2,35,339	2,35,339	
						Voted-Sixth-Schedule-Jaintia		1407	Voucher	3,43,902	0	19,500		0	3,24,402	3,43,902	
						Voted-Sixth-Schedule-Jaintia		1469	Voucher	74,934	0	0		0	74,934	74,934	
						Voted-Sixth-Schedule-Jaintia		1488	Voucher	7,32,344	0	0		0	7,32,344	7,32,344	
						Voted-Sixth-Schedule-Jaintia		1489	Voucher	1,43,400	0	20,000		0	1,23,400	1,43,400	
						Voted-Sixth-Schedule-Jaintia		162	Voucher	74,934	0	0		0	74,934	74,934	
						Voted-Sixth-Schedule-Jaintia		1709	Voucher	1,09,97,696	0	7,99,850		11,000	1,01,86,846	1,09,97,696	
						Voted-Sixth-Schedule-Jaintia		1785	Voucher	71,981	0	0		0	71,981	71,981	
						Voted-Sixth-Schedule-Jaintia		1866	Voucher	1,434	0	0		0	1,434	1,434	
						Voted-Sixth-Schedule-Jaintia		1967	Voucher	3,61,795	0	0		0	3,61,795	3,61,795	
						Voted-Sixth-Schedule-Jaintia		1984	Voucher	4,35,405	0	0		0	4,35,405	4,35,405	
						Voted-Sixth-Schedule-Jaintia		1994	Voucher	52,749	0	0		0	52,749	52,749	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1995	Voucher	14,643	0	0	0	14,643	14,643	
						Voted-Sixth-Schedule-Jaintia	1996	Voucher	72,569	0	0	0	72,569	72,569	
						Voted-Sixth-Schedule-Jaintia	1997	Voucher	56,723	0	0	0	56,723	56,723	
						Voted-Sixth-Schedule-Jaintia	2174	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Jaintia	239	Voucher	2,84,553	0	0	0	2,84,553	2,84,553	
						Voted-Sixth-Schedule-Jaintia	26	Voucher	3,43,902	0	19,500	0	3,24,402	3,43,902	
						Voted-Sixth-Schedule-Jaintia	27	Voucher	1,09,97,696	0	8,04,850	11,000	1,01,81,846	1,09,97,696	
						Voted-Sixth-Schedule-Jaintia	33	Voucher	19,259	0	0	0	19,259	19,259	
						Voted-Sixth-Schedule-Jaintia	392	Voucher	7,32,344	0	0	0	7,32,344	7,32,344	
						Voted-Sixth-Schedule-Jaintia	393	Voucher	1,43,400	0	20,000	0	1,23,400	1,43,400	
						Voted-Sixth-Schedule-Jaintia	427	Voucher	7,566	0	0	0	7,566	7,566	
						Voted-Sixth-Schedule-Jaintia	636	Voucher	1,176	0	0	0	1,176	1,176	
						Voted-Sixth-Schedule-Jaintia	640	Voucher	29,546	0	4,000	0	25,546	29,546	
						Voted-Sixth-Schedule-Jaintia	833	Voucher	3,872	0	0	0	3,872	3,872	
						Voted-Sixth-Schedule-Jaintia	834	Voucher	1,284	0	0	0	1,284	1,284	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	849	Voucher	35,642	0	0	0	35,642	35,642		
						Voted-Sixth-Schedule-Jaintia	860	Voucher	16,416	0	0	0	16,416	16,416		
						Voted-Sixth-Schedule-Jaintia	864	Voucher	4,848	0	0	0	4,848	4,848		
						Voted-Sixth-Schedule-Jaintia	867	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Jaintia	897	Voucher	25,095	0	0	0	25,095	25,095		
						Voted-Sixth-Schedule-Jaintia	941	Voucher	5,26,964	0	0	0	5,26,964	5,26,964		
						Total Object Head-- 1 :				2,69,39,129	0	16,87,700	22,000	2,52,29,429	2,69,39,129	
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	2184	Voucher	22,400	0	0	0	22,400	22,400				
				Voted-Sixth-Schedule-Jaintia	729	Voucher	42,110	0	0	0	42,110	42,110				
				Total Object Head-- 11 :				64,510	0	0	0	64,510	64,510			
			Total Sub Head :				2,70,03,639	0	16,87,700	22,000	2,52,93,939	2,70,03,639				
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1313	Voucher	5,882	0	0	0	5,882	5,882			
					Voted-Sixth-Schedule-Jaintia	1314	Voucher	3,737	0	0	0	3,737	3,737			
					Voted-Sixth-Schedule-Jaintia	1360	Voucher	1,28,551	0	0	0	1,28,551	1,28,551			
					Voted-Sixth-Schedule-Jaintia	1460	Voucher	20,75,706	0	1,68,300	2,200	19,05,206	20,75,706			
					Voted-Sixth-	1467	Voucher	5,32,486	0	36,500	0	4,95,986	5,32,486			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1484	Voucher	1,06,250	0	0	0	1,06,250	1,06,250	
						Voted-Sixth-Schedule-Jaintia	160	Voucher	1,06,250	0	0	0	1,06,250	1,06,250	
						Voted-Sixth-Schedule-Jaintia	161	Voucher	5,32,486	0	36,500	0	4,95,986	5,32,486	
						Voted-Sixth-Schedule-Jaintia	1981	Voucher	19,832	0	0	0	19,832	19,832	
						Voted-Sixth-Schedule-Jaintia	1998	Voucher	27,766	0	0	0	27,766	27,766	
						Voted-Sixth-Schedule-Jaintia	1999	Voucher	51,233	0	0	0	51,233	51,233	
						Voted-Sixth-Schedule-Jaintia	2120	Voucher	29,577	0	0	0	29,577	29,577	
						Voted-Sixth-Schedule-Jaintia	2143	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	240	Voucher	1,21,380	0	0	0	1,21,380	1,21,380	
						Voted-Sixth-Schedule-Jaintia	412	Voucher	20,75,706	0	1,55,250	2,200	19,18,256	20,75,706	
						Voted-Sixth-Schedule-Jaintia	637	Voucher	36,285	0	0	0	36,285	36,285	
						Voted-Sixth-Schedule-Jaintia	852	Voucher	5,200	0	0	0	5,200	5,200	
						Voted-Sixth-Schedule-Jaintia	861	Voucher	26,280	0	0	0	26,280	26,280	
						Voted-Sixth-Schedule-Jaintia	887	Voucher	99,648	0	0	0	99,648	99,648	
						Voted-Sixth-Schedule-Jaintia	894	Voucher	57,060	0	0	0	57,060	57,060	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																			
Month of Account:		DEC/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
													8009	-	7610						
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	895	Voucher	24,595	0	0	0		24,595	24,595					
						Total Object Head-- 1 :										60,72,910	0	3,96,550	4,400	56,71,960	60,72,910
						Total Sub Head :										60,72,910	0	3,96,550	4,400	56,71,960	60,72,910
						Total Minor Head 103 :										3,30,76,549	0	20,84,250	26,400	3,09,65,899	3,30,76,549
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1214	Voucher	65,999	0	0	0		65,999	65,999					
							Voted-Sixth-Schedule-Jaintia	1215	Voucher	1,67,935	0	0	0		1,67,935	1,67,935					
							Voted-Sixth-Schedule-Jaintia	1290	Voucher	2,267	0	0	0		2,267	2,267					
							Voted-Sixth-Schedule-Jaintia	1315	Voucher	3,878	0	0	0		3,878	3,878					
							Voted-Sixth-Schedule-Jaintia	1316	Voucher	9,293	0	0	0		9,293	9,293					
							Voted-Sixth-Schedule-Jaintia	1406	Voucher	1,61,594	0	0	0		1,61,594	1,61,594					
							Voted-Sixth-Schedule-Jaintia	1459	Voucher	1,76,102	0	0	0		1,76,102	1,76,102					
							Voted-Sixth-Schedule-Jaintia	1470	Voucher	2,14,310	0	0	0		2,14,310	2,14,310					
							Voted-Sixth-Schedule-Jaintia	1480	Voucher	21,00,620	0	96,500	2,200		20,01,920	21,00,620					
							Voted-Sixth-Schedule-Jaintia	1490	Voucher	7,21,204	0	40,000	0		6,81,204	7,21,204					
							Voted-Sixth-Schedule-Jaintia	1699	Voucher	59,393	0	0	0		59,393	59,393					
							Voted-Sixth-	1786	Voucher	1,38,410	0	0	0		1,38,410	1,38,410					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1867	Voucher	1,55,998	0	0	0	1,55,998	1,55,998		
						Voted-Sixth-Schedule-Jaintia	1868	Voucher	78,599	0	0	0	78,599	78,599		
						Voted-Sixth-Schedule-Jaintia	1884	Voucher	78,599	0	0	0	78,599	78,599		
						Voted-Sixth-Schedule-Jaintia	24	Voucher	2,14,310	0	0	0	2,14,310	2,14,310		
						Voted-Sixth-Schedule-Jaintia	25	Voucher	1,61,594	0	0	0	1,61,594	1,61,594		
						Voted-Sixth-Schedule-Jaintia	28	Voucher	1,34,250	0	0	0	1,34,250	1,34,250		
						Voted-Sixth-Schedule-Jaintia	394	Voucher	7,21,204	0	40,000	0	6,81,204	7,21,204		
						Voted-Sixth-Schedule-Jaintia	414	Voucher	21,00,620	0	96,500	2,200	20,01,920	21,00,620		
						Voted-Sixth-Schedule-Jaintia	52	Voucher	1,76,102	0	0	0	1,76,102	1,76,102		
						Voted-Sixth-Schedule-Jaintia	855	Voucher	8,496	0	0	0	8,496	8,496		
						Voted-Sixth-Schedule-Jaintia	862	Voucher	7,232	0	0	0	7,232	7,232		
						Voted-Sixth-Schedule-Jaintia	863	Voucher	12,476	0	0	0	12,476	12,476		
						Voted-Sixth-Schedule-Jaintia	865	Voucher	99,562	0	0	0	99,562	99,562		
						Voted-Sixth-Schedule-Jaintia	891	Voucher	57,800	0	0	0	57,800	57,800		
						Voted-Sixth-Schedule-Jaintia	892	Voucher	23,120	0	0	0	23,120	23,120		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	893	Voucher	52,217	0	0	0	52,217	52,217		
						Voted-Sixth-Schedule-Jaintia	937	Voucher	35,892	0	0	0	35,892	35,892		
						Total Object Head-- 1 :		79,39,076	0	2,73,000	4,400	76,61,676	79,39,076			
						Total Sub Head :		79,39,076	0	2,73,000	4,400	76,61,676	79,39,076			
		Total Minor Head 104 :				79,39,076	0	2,73,000	4,400	76,61,676	79,39,076					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1115	Voucher	2,55,792	0	0	0	2,55,792	2,55,792		
						Voted-Sixth-Schedule-Jaintia	1208	Voucher	7,988	0	0	0	7,988	7,988		
						Voted-Sixth-Schedule-Jaintia	1209	Voucher	41,867	0	0	0	41,867	41,867		
						Voted-Sixth-Schedule-Jaintia	1317	Voucher	2,156	0	0	0	2,156	2,156		
						Voted-Sixth-Schedule-Jaintia	1318	Voucher	860	0	0	0	860	860		
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	17,43,202	0	1,59,700	0	15,83,502	17,43,202		
						Voted-Sixth-Schedule-Jaintia	1482	Voucher	11,99,577	0	53,500	0	11,46,077	11,99,577		
						Voted-Sixth-Schedule-Jaintia	1483	Voucher	95,917	0	0	0	95,917	95,917		
						Voted-Sixth-Schedule-Jaintia	1658	Voucher	85,264	0	0	0	85,264	85,264		
						Voted-Sixth-Schedule-Jaintia	1700	Voucher	2,688	0	0	0	2,688	2,688		
						Voted-Sixth-	1781	Voucher	31,063	0	0	0	31,063	31,063		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1782	Voucher	8,104	0	0	0	8,104	8,104		
						Voted-Sixth-Schedule-Jaintia	1869	Voucher	51,058	0	0	0	51,058	51,058		
						Voted-Sixth-Schedule-Jaintia	1983	Voucher	6,744	0	0	0	6,744	6,744		
						Voted-Sixth-Schedule-Jaintia	1985	Voucher	4,74,590	0	0	0	4,74,590	4,74,590		
						Voted-Sixth-Schedule-Jaintia	2121	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Jaintia	29	Voucher	27,774	0	0	0	27,774	27,774		
						Voted-Sixth-Schedule-Jaintia	356	Voucher	11,99,577	0	53,500	0	11,46,077	11,99,577		
						Voted-Sixth-Schedule-Jaintia	388	Voucher	95,917	0	0	0	95,917	95,917		
						Voted-Sixth-Schedule-Jaintia	411	Voucher	17,37,948	0	1,59,700	0	15,78,248	17,37,948		
						Voted-Sixth-Schedule-Jaintia	638	Voucher	79,873	0	0	0	79,873	79,873		
						Voted-Sixth-Schedule-Jaintia	850	Voucher	62,880	0	0	0	62,880	62,880		
						Voted-Sixth-Schedule-Jaintia	903	Voucher	4,376	0	0	0	4,376	4,376		
						Voted-Sixth-Schedule-Jaintia	938	Voucher	83,298	0	0	0	83,298	83,298		
						Total Object Head-- 1 :			73,27,679	0	4,26,400	0	69,01,279	73,27,679		
						(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	679	Voucher	17,928	0	0	0	17,928

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Total Object Head-- 13 :			17,928	0	0	0	17,928	17,928		
				Total Sub Head :			73,45,607	0	4,26,400	0	69,19,207	73,45,607				
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1319	Voucher	2,442	0	0	0	2,442	2,442		
						Voted-Sixth-Schedule-Jaintia	1408	Voucher	2,26,186	0	20,000	0	2,06,186	2,26,186		
						Voted-Sixth-Schedule-Jaintia	1464	Voucher	6,92,164	0	75,000	8,800	6,08,364	6,92,164		
						Voted-Sixth-Schedule-Jaintia	1701	Voucher	18,467	0	0	0	18,467	18,467		
						Voted-Sixth-Schedule-Jaintia	1783	Voucher	26,542	0	0	0	26,542	26,542		
						Voted-Sixth-Schedule-Jaintia	2144	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Jaintia	23	Voucher	6,92,164	0	75,000	8,800	6,08,364	6,92,164		
						Voted-Sixth-Schedule-Jaintia	395	Voucher	2,26,186	0	20,000	0	2,06,186	2,26,186		
						Voted-Sixth-Schedule-Jaintia	657	Voucher	64,155	0	0	0	64,155	64,155		
						Voted-Sixth-Schedule-Jaintia	856	Voucher	11,088	0	0	0	11,088	11,088		
						Voted-Sixth-Schedule-Jaintia	939	Voucher	32,764	0	0	0	32,764	32,764		
						Total Object Head-- 1 :			20,13,158	0	1,90,000	17,600	18,05,558	20,13,158		
						Total Sub Head :			20,13,158	0	1,90,000	17,600	18,05,558	20,13,158		
			(03) Mobile	0	(01) Salaries, Sumtuary	Voted-Sixth-	1320	Voucher	5,311	0	0	0	5,311	5,311		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1409	Voucher	3,61,281	0	9,500		0	3,51,781	3,61,281
						Voted-Sixth-Schedule-Jaintia		1481	Voucher	7,29,619	0	1,02,500		0	6,27,119	7,29,619
						Voted-Sixth-Schedule-Jaintia		1702	Voucher	93,052	0	0		0	93,052	93,052
						Voted-Sixth-Schedule-Jaintia		30	Voucher	1,13,172	0	0		0	1,13,172	1,13,172
						Voted-Sixth-Schedule-Jaintia		34	Voucher	12,220	0	0		0	12,220	12,220
						Voted-Sixth-Schedule-Jaintia		350	Voucher	3,61,281	0	9,500		0	3,51,781	3,61,281
						Voted-Sixth-Schedule-Jaintia		351	Voucher	7,29,619	0	1,02,500		0	6,27,119	7,29,619
						Voted-Sixth-Schedule-Jaintia		854	Voucher	17,848	0	0		0	17,848	17,848
						Voted-Sixth-Schedule-Jaintia		940	Voucher	34,704	0	0		0	34,704	34,704
						Total Object Head-- 1 :				24,58,107	0	2,24,000		0	22,34,107	24,58,107
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		2177	Voucher	9,600	0	0		0	9,600	9,600
						Voted-Sixth-Schedule-Jaintia		2182	Voucher	9,600	0	0		0	9,600	9,600
					Total Object Head-- 11 :				19,200	0	0		0	19,200	19,200	
					Total Sub Head :				24,77,307	0	2,24,000		0	22,53,307	24,77,307	
					Total Minor Head 110 :				1,18,36,072	0	8,40,400		17,600	1,09,78,072	1,18,36,072	
					Total Sub Major Head 3 :											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03									5,64,66,635	0	33,51,650	48,400	5,30,66,585	5,64,66,635	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1309	Voucher	1,594	0	0	0	1,594	1,594		
						Voted-Sixth-Schedule-Jaintia	1380	Voucher	3,63,024	0	30,500	2,200	3,30,324	3,63,024		
						Voted-Sixth-Schedule-Jaintia	1703	Voucher	35,781	0	0	0	35,781	35,781		
						Voted-Sixth-Schedule-Jaintia	1986	Voucher	2,48,600	0	0	0	2,48,600	2,48,600		
						Voted-Sixth-Schedule-Jaintia	31	Voucher	15,506	0	0	0	15,506	15,506		
						Voted-Sixth-Schedule-Jaintia	352	Voucher	3,63,024	0	30,500	2,200	3,30,324	3,63,024		
						Voted-Sixth-Schedule-Jaintia	639	Voucher	17,891	0	0	0	17,891	17,891		
						Voted-Sixth-Schedule-Jaintia	902	Voucher	17,288	0	0	0	17,288	17,288		
						Total Object Head-- 1 :				10,62,708	0	61,000	4,400	9,97,308	10,62,708	
						Total Sub Head :				10,62,708	0	61,000	4,400	9,97,308	10,62,708	
						Total Minor Head 105 :				10,62,708	0	61,000	4,400	9,97,308	10,62,708	
						Total Sub Major Head 5 :				10,62,708	0	61,000	4,400	9,97,308	10,62,708	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1210	Voucher	62,785	0	0	0	62,785	62,785		
						Voted-Sixth-Schedule-Jaintia	1211	Voucher	11,510	0	0	0	11,510	11,510		
						Voted-Sixth-Schedule-Jaintia	1212	Voucher	33,040	0	0	0	33,040	33,040		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1310	Voucher	5,419	0	0	0	5,419	5,419		
						Voted-Sixth-Schedule-Jaintia	1486	Voucher	5,88,515	0	50,500	0	5,38,015	5,88,515		
						Voted-Sixth-Schedule-Jaintia	1704	Voucher	68,306	0	0	0	68,306	68,306		
						Voted-Sixth-Schedule-Jaintia	1784	Voucher	19,183	0	0	0	19,183	19,183		
						Voted-Sixth-Schedule-Jaintia	32	Voucher	22,113	0	0	0	22,113	22,113		
						Voted-Sixth-Schedule-Jaintia	35	Voucher	14,106	0	0	0	14,106	14,106		
						Voted-Sixth-Schedule-Jaintia	390	Voucher	5,88,515	0	50,500	0	5,38,015	5,88,515		
						Voted-Sixth-Schedule-Jaintia	898	Voucher	27,241	0	0	0	27,241	27,241		
						Voted-Sixth-Schedule-Jaintia	910	Voucher	27,991	0	0	0	27,991	27,991		
						Total Object Head-- 1 :			14,68,724	0	1,01,000	0	13,67,724	14,68,724		
						Total Sub Head :			14,68,724	0	1,01,000	0	13,67,724	14,68,724		
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1450	Voucher	73,409	0	13,000	0	60,409	73,409		
						Voted-Sixth-Schedule-Jaintia	50	Voucher	73,409	0	13,000	0	60,409	73,409		
						Voted-Sixth-Schedule-Jaintia	911	Voucher	3,472	0	0	0	3,472	3,472		
						Total Object Head-- 1 :			1,50,290	0	26,000	0	1,24,290	1,50,290		

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Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																		
Month of Account:		DEC/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	06	101	(04) Anti-Leprosy Measures				Total Sub Head :					1,50,290	0	26,000		0	1,24,290	1,50,290		
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1708	Voucher		59,283	0	4,000		0	55,283	59,283		
							Voted-Sixth-Schedule-Jaintia		389	Voucher		59,283	0	4,000		0	55,283	59,283		
							Voted-Sixth-Schedule-Jaintia		868	Voucher		2,824	0	0		0	2,824	2,824		
							Total Object Head-- 1 :					1,21,390	0	8,000		0	1,13,390	1,21,390		
			Total Sub Head :									1,21,390	0	8,000		0	1,13,390	1,21,390		
			(08) Basic Health Services Schemes		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1711	Voucher		4,70,864	0	45,500		0	4,25,364	4,70,864
									Voted-Sixth-Schedule-Jaintia		1775	Voucher		61,637	0	5,000		0	56,637	61,637
									Voted-Sixth-Schedule-Jaintia		51	Voucher		4,70,864	0	45,500		0	4,25,364	4,70,864
									Voted-Sixth-Schedule-Jaintia		866	Voucher		22,288	0	0		0	22,288	22,288
									Total Object Head-- 1 :					10,25,653	0	96,000		0	9,29,653	10,25,653
			Total Sub Head :									10,25,653	0	96,000		0	9,29,653	10,25,653		
			Total Minor Head 101 :									27,66,057	0	2,31,000		0	25,35,057	27,66,057		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1449	Voucher		99,757	0	0		0	99,757	99,757
									Voted-Sixth-Schedule-Jaintia		1466	Voucher		1,60,645	0	5,000		2,200	1,53,445	1,60,645
									Voted-Sixth-		415	Voucher		99,757	0	0		0	99,757	99,757

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	853	Voucher	4,856	0	0	0	4,856	4,856		
						Voted-Sixth-Schedule-Jaintia	885	Voucher	1,60,645	0	5,000	2,200	1,53,445	1,60,645		
						Voted-Sixth-Schedule-Jaintia	912	Voucher	7,552	0	0	0	7,552	7,552		
						Total Object Head-- 1 :				5,33,212	0	10,000	4,400	5,18,812	5,33,212	
					02. Wages	Voted-Sixth-Schedule-Jaintia	800	Voucher	37,440	0	0	0	37,440	37,440		
						Total Object Head-- 2 :				37,440	0	0	0	37,440	37,440	
						Total Sub Head :				5,70,652	0	10,000	4,400	5,56,252	5,70,652	
						Total Minor Head 102 :				5,70,652	0	10,000	4,400	5,56,252	5,70,652	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1710	Voucher	1,32,524	0	8,500	0	1,24,024	1,32,524		
						Voted-Sixth-Schedule-Jaintia	22	Voucher	1,32,524	0	8,500	0	1,24,024	1,32,524		
						Voted-Sixth-Schedule-Jaintia	851	Voucher	6,592	0	0	0	6,592	6,592		
						Total Object Head-- 1 :				2,71,640	0	17,000	0	2,54,640	2,71,640	
					Total Sub Head :				2,71,640	0	17,000	0	2,54,640	2,71,640		
					Total Minor Head 104 :				2,71,640	0	17,000	0	2,54,640	2,71,640		
Total Sub Major Head 6 :				36,08,349	0	2,58,000	4,400	33,45,949	36,08,349							
Total Major Head 2210 :				6,60,93,979	0	39,20,650	74,800	6,20,98,529	6,60,93,979							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											6,60,93,979	0	39,20,650	74,800	6,20,98,529	6,60,93,979	
Total of DDO 1500002 :											32,12,29,892	2,61,806	1,93,26,510	3,96,000	30,12,45,576	32,09,68,086	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																32,09,68,086	
Summary of DDO wise expenditure																	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							62,05,522
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	02. Wages		Voted-Sixth-Schedule-Jaintia							92,62,880
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							1,09,751
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							1,82,210
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia							88,960
2210	01	1	(04) Reserve Medical Subordinate Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							15,28,928
2210	01	1	(04) Reserve Medical Subordinate Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							9,600
2210	01	1	(22) Payment For Medical Treatment And				0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia							22,25,843

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Jowai Treasury						
D.D.O. :	1500002	District Medical & Health Officer Jaintia Hills District Jowai					
<u>Summary of DDO wise expenditure</u>							
Advance							
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,96,166
2210	01	110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	14,720
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,64,010
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,600
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,74,683
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,92,28,541
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,69,770
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	5,880
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	13,12,93,823
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1,44,670
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	82,176
			(02) Other Existing And New Primary Health		(01) Salaries	Voted-Sixth-Schedule-Jaintia	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Jowai Treasury					
D.D.O. :	1500002 District Medical & Health Officer Jaintia Hills District Jowai					
<u>Summary of DDO wise expenditure</u>						
2210	03	103	Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0		2,94,19,657
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia 49,040
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 3,96,34,799
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 80,160
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 19,800
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 3,34,87,778
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 75,735
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 49,212
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 91,44,118
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 61,548
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 1,16,50,296
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 58,160
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 41,54,773

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Jowai Treasury						
D.D.O. :	1500002	District Medical & Health Officer Jaintia Hills District Jowai					
<u>Summary of DDO wise expenditure</u>							
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68,37,120
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,82,800
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,80,904
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50,69,307
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,11,338
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,40,812
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	84,951
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	62,413
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,04,344
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	86,371
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	24,917

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500003 District Malaria Officer Jowai															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		256	Voucher	2,30,804	0	0		0	2,30,804	2,30,804
							Voted-Sixth-Schedule-Jaintia		262	Voucher	2,93,388	1,000	22,000		0	2,70,388	2,92,388
							Voted-Sixth-Schedule-Jaintia		263	Voucher	37,480	0	0		0	37,480	37,480
							Voted-Sixth-Schedule-Jaintia		264	Voucher	7,90,760	4,000	63,000		0	7,23,760	7,86,760
							Voted-Sixth-Schedule-Jaintia		265	Voucher	9,13,254	2,000	96,500		0	8,14,754	9,11,254
							Voted-Sixth-Schedule-Jaintia		266	Voucher	7,76,754	0	0		0	7,76,754	7,76,754
							Voted-Sixth-Schedule-Jaintia		408	Voucher	68,870	0	0		0	68,870	68,870
							Voted-Sixth-Schedule-Jaintia		409	Voucher	20,14,194	0	0		0	20,14,194	20,14,194
							Voted-Sixth-Schedule-Jaintia		410	Voucher	9,70,207	0	0		0	9,70,207	9,70,207
												Total Object Head-- 1 :				60,95,711	7,000
						Total Sub Head :				60,95,711	7,000	1,81,500		0	59,07,211	60,88,711	
						Total Minor Head 101 :				60,95,711	7,000	1,81,500		0	59,07,211	60,88,711	
						Total Sub Major Head 6 :				60,95,711	7,000	1,81,500		0	59,07,211	60,88,711	
						Total Major Head 2210 :				60,95,711	7,000	1,81,500		0	59,07,211	60,88,711	
						Total of Month :				60,95,711	7,000	1,81,500		0	59,07,211	60,88,711	
Month of Account:		MAY/2025															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500003 District Malaria Officer Jowai															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1121	Voucher	51,012	0	0		0	51,012	51,012	
						Voted-Sixth-Schedule-Jaintia		1122	Voucher	16,407	0	0		0	16,407	16,407	
						Voted-Sixth-Schedule-Jaintia		1123	Voucher	2,043	0	0		0	2,043	2,043	
						Voted-Sixth-Schedule-Jaintia		1124	Voucher	43,848	0	0		0	43,848	43,848	
						Voted-Sixth-Schedule-Jaintia		1210	Voucher	52,852	0	0		0	52,852	52,852	
						Voted-Sixth-Schedule-Jaintia		349	Voucher	2,98,857	1,000	22,000	4,400	2,71,457	2,97,857		
						Voted-Sixth-Schedule-Jaintia		350	Voucher	38,161	0	0	2,200	35,961	38,161		
						Voted-Sixth-Schedule-Jaintia		458	Voucher	4,20,381	0	0		0	4,20,381	4,20,381	
						Voted-Sixth-Schedule-Jaintia		902	Voucher	9,30,258	2,000	96,500	6,600	8,25,158	9,28,258		
						Voted-Sixth-Schedule-Jaintia		920	Voucher	8,05,376	4,000	63,000	8,800	7,29,576	8,01,376		
						Voted-Sixth-Schedule-Jaintia		921	Voucher	38,829	0	0		0	38,829	38,829	
						Voted-Sixth-Schedule-Jaintia		922	Voucher	78,936	0	0		0	78,936	78,936	
						Total Object Head-- 1 :				27,76,960	7,000	1,81,500	22,000	25,66,460	27,69,960		
						02. Wages		Voted-Sixth-Schedule-Jaintia	1250	Voucher	15,750	0	0		0	15,750	15,750
						Total Object Head-- 2 :				15,750	0	0		0	15,750	15,750	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500003 District Malaria Officer Jowai															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(01) Malaria			Total Sub Head :				27,92,710	7,000	1,81,500	22,000	25,82,210	27,85,710		
						Total Minor Head 101 :			27,92,710	7,000	1,81,500	22,000	25,82,210	27,85,710			
						Total Sub Major Head 6 :			27,92,710	7,000	1,81,500	22,000	25,82,210	27,85,710			
						Total Major Head 2210 :			27,92,710	7,000	1,81,500	22,000	25,82,210	27,85,710			
						Total of Month :			27,92,710	7,000	1,81,500	22,000	25,82,210	27,85,710			
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	189	Voucher	9,30,258	2,000	96,500	6,600	8,25,158	9,28,258		
							Voted-Sixth-Schedule-Jaintia	190	Voucher	92,513	0	0	0	92,513	92,513		
							Voted-Sixth-Schedule-Jaintia	368	Voucher	2,98,857	1,000	22,000	4,400	2,71,457	2,97,857		
							Voted-Sixth-Schedule-Jaintia	369	Voucher	38,161	0	0	2,200	35,961	38,161		
							Voted-Sixth-Schedule-Jaintia	377	Voucher	8,05,376	4,000	63,000	8,800	7,29,576	8,01,376		
							Voted-Sixth-Schedule-Jaintia	653	Voucher	1,43,212	0	0	0	1,43,212	1,43,212		
							Voted-Sixth-Schedule-Jaintia	654	Voucher	37,239	0	0	0	37,239	37,239		
							Voted-Sixth-Schedule-Jaintia	655	Voucher	13,35,090	0	0	0	13,35,090	13,35,090		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003 District Malaria Officer Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	656	Voucher	4,15,361	0	0	0	4,15,361	4,15,361		
						Voted-Sixth-Schedule-Jaintia	657	Voucher	20,052	0	0	0	20,052	20,052		
						Voted-Sixth-Schedule-Jaintia	674	Voucher	11,888	0	0	0	11,888	11,888		
						Voted-Sixth-Schedule-Jaintia	675	Voucher	1,079	0	0	0	1,079	1,079		
						Voted-Sixth-Schedule-Jaintia	676	Voucher	56,242	0	0	0	56,242	56,242		
						Total Object Head-- 1 :			41,85,328	7,000	1,81,500	22,000	39,74,828	41,78,328		
						Total Sub Head :			41,85,328	7,000	1,81,500	22,000	39,74,828	41,78,328		
						Total Minor Head 101 :			41,85,328	7,000	1,81,500	22,000	39,74,828	41,78,328		
						Total Sub Major Head 6 :			41,85,328	7,000	1,81,500	22,000	39,74,828	41,78,328		
						Total Major Head 2210 :			41,85,328	7,000	1,81,500	22,000	39,74,828	41,78,328		
						Total of Month :			41,85,328	7,000	1,81,500	22,000	39,74,828	41,78,328		
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	166	Voucher	2,98,857	1,000	26,500	4,400	2,66,957	2,97,857		
						Voted-Sixth-Schedule-Jaintia	167	Voucher	38,161	0	0	2,200	35,961	38,161		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003 District Malaria Officer Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	571	Voucher	5,07,569	0	0	0	5,07,569	5,07,569		
						Voted-Sixth-Schedule-Jaintia	589	Voucher	8,05,376	4,000	68,000	8,800	7,24,576	8,01,376		
						Voted-Sixth-Schedule-Jaintia	590	Voucher	9,30,258	2,000	96,500	6,600	8,25,158	9,28,258		
						Voted-Sixth-Schedule-Jaintia	591	Voucher	9,69,973	0	0	0	9,69,973	9,69,973		
						Voted-Sixth-Schedule-Jaintia	820	Voucher	2,73,286	0	0	0	2,73,286	2,73,286		
						Total Object Head-- 1 :				38,23,480	7,000	1,91,000	22,000	36,03,480	38,16,480	
					02. Wages	Voted-Sixth-Schedule-Jaintia	721	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Jaintia	722	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025	
					Total Sub Head :				38,55,505	7,000	1,91,000	22,000	36,35,505	38,48,505		
					Total Minor Head 101 :				38,55,505	7,000	1,91,000	22,000	36,35,505	38,48,505		
					Total Sub Major Head 6 :				38,55,505	7,000	1,91,000	22,000	36,35,505	38,48,505		
					Total Major Head 2210 :				38,55,505	7,000	1,91,000	22,000	36,35,505	38,48,505		
Total of Month :				38,55,505	7,000	1,91,000	22,000	36,35,505	38,48,505							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500003 District Malaria Officer Jowai															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1452	Voucher	63,260	0	0	0		63,260	63,260	
							Voted-Sixth-Schedule-Jaintia	900	Voucher	5,36,542	0	0	0		5,36,542	5,36,542	
						Total Object Head-- 6 :					5,99,802	0	0	0		5,99,802	5,99,802
						Total Sub Head :					5,99,802	0	0	0		5,99,802	5,99,802
						Total Minor Head 1 :					5,99,802	0	0	0		5,99,802	5,99,802
	Total Sub Major Head 1 :					5,99,802	0	0	0		5,99,802	5,99,802					
	06	101	(01) Malaria		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	113	Voucher	3,07,443	1,000	26,500	4,400		2,75,543	3,06,443
								Voted-Sixth-Schedule-Jaintia	114	Voucher	39,291	0	0	2,200		37,091	39,291
								Voted-Sixth-Schedule-Jaintia	1233	Voucher	70,116	0	0	0		70,116	70,116
								Voted-Sixth-Schedule-Jaintia	454	Voucher	8,28,658	4,000	68,000	8,800		7,47,858	8,24,658
								Voted-Sixth-Schedule-Jaintia	455	Voucher	9,57,188	2,000	93,000	6,600		8,55,588	9,55,188
								Voted-Sixth-Schedule-Jaintia	456	Voucher	5,59,437	0	0	0		5,59,437	5,59,437
								Voted-Sixth-Schedule-Jaintia	836	Voucher	48,176	0	0	0		48,176	48,176
								Voted-Sixth-Schedule-Jaintia	839	Voucher	5,848	0	0	0		5,848	5,848
								Voted-Sixth-Schedule-Jaintia	841	Voucher	2,63,538	0	0	0		2,63,538	2,63,538
Total Object Head-- 1 :																	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003 District Malaria Officer Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance					30,79,695	7,000	1,87,500	22,000		28,63,195	30,72,695
						Total Sub Head :				30,79,695	7,000	1,87,500	22,000		28,63,195	30,72,695
						Total Minor Head	101 :			30,79,695	7,000	1,87,500	22,000		28,63,195	30,72,695
						Total Sub Major Head	6 :			30,79,695	7,000	1,87,500	22,000		28,63,195	30,72,695
						Total Major Head	2210 :			36,79,497	7,000	1,87,500	22,000		34,62,997	36,72,497
						Total of Month :				36,79,497	7,000	1,87,500	22,000		34,62,997	36,72,497
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	795	Voucher	3,00,000	0	0	0		3,00,000	3,00,000
						Total Object Head--	6 :			3,00,000	0	0	0		3,00,000	3,00,000
						Total Sub Head :				3,00,000	0	0	0		3,00,000	3,00,000
						Total Minor Head	1 :			3,00,000	0	0	0		3,00,000	3,00,000
						Total Sub Major Head	1 :			3,00,000	0	0	0		3,00,000	3,00,000
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1756	Voucher	3,07,443	0	26,500	4,400		2,76,543	3,07,443
							Voted-Sixth-Schedule-Jaintia	1757	Voucher	39,291	0	0	2,200		37,091	39,291

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500003 District Malaria Officer Jowai																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	06	101	(01) Malaria	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000			
						Total Sub Head :				60,02,836	0	3,75,000	44,000	55,83,836	60,02,836			
						Total Minor Head 101 :				60,02,836	0	3,75,000	44,000	55,83,836	60,02,836			
						Total Sub Major Head 6 :				60,02,836	0	3,75,000	44,000	55,83,836	60,02,836			
						Total Major Head 2210 :				63,02,836	0	3,75,000	44,000	58,83,836	63,02,836			
						Total of Month :				63,02,836	0	3,75,000	44,000	58,83,836	63,02,836			
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	343	Voucher		72,451	0	0	0	72,451	72,451			
									Total Object Head-- 1 :				72,451	0	0	0	72,451	72,451
									Total Sub Head :				72,451	0	0	0	72,451	72,451
									Total Minor Head 101 :				72,451	0	0	0	72,451	72,451
									Total Sub Major Head 6 :				72,451	0	0	0	72,451	72,451
									Total Major Head 2210 :				72,451	0	0	0	72,451	72,451
Total of Month :				72,451	0	0	0	72,451	72,451									
Month of Account:		NOV/2025																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003 District Malaria Officer Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1314	Voucher	2,95,906	0	0	0	0	2,95,906	2,95,906
						Voted-Sixth-Schedule-Jaintia		240	Voucher	3,07,443	0	26,500	4,400	2,76,543	3,07,443	
						Voted-Sixth-Schedule-Jaintia		241	Voucher	39,291	0	0	2,200	37,091	39,291	
						Voted-Sixth-Schedule-Jaintia		242	Voucher	8,28,658	0	68,000	8,800	7,51,858	8,28,658	
						Voted-Sixth-Schedule-Jaintia		243	Voucher	9,57,188	0	93,000	6,600	8,57,588	9,57,188	
						Voted-Sixth-Schedule-Jaintia		244	Voucher	1,73,845	0	0	0	1,73,845	1,73,845	
						Voted-Sixth-Schedule-Jaintia		711	Voucher	14,84,407	0	0	0	14,84,407	14,84,407	
						Total Object Head-- 1 :				40,86,738	0	1,87,500	22,000	38,77,238	40,86,738	
					02. Wages	Voted-Sixth-Schedule-Jaintia		1232	Voucher	16,771	0	0	0	16,771	16,771	
						Voted-Sixth-Schedule-Jaintia		1250	Voucher	16,230	0	0	0	16,230	16,230	
						Total Object Head-- 2 :				33,001	0	0	0	33,001	33,001	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		935	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				41,34,739	0	1,87,500	22,000	39,25,239	41,34,739		
					Total Minor Head 101 :				41,34,739	0	1,87,500	22,000	39,25,239	41,34,739		
					Total Sub Major Head 6 :				41,34,739	0	1,87,500	22,000	39,25,239	41,34,739		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Jowai Treasury															
D.D.O. :				1500003 District Malaria Officer Jowai															
Month of Account:				NOV/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210								Total Major Head	2210 :					41,34,739	0	1,87,500	22,000	39,25,239	41,34,739
								Total of Month :					41,34,739	0	1,87,500	22,000	39,25,239	41,34,739	
Month of Account:				DEC/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		824	Voucher	11,20,936	0	0	0	11,20,936	11,20,936					
					Total Object Head-- 6 :		11,20,936	0	0	0	11,20,936	11,20,936							
					Total Sub Head :		11,20,936	0	0	0	11,20,936	11,20,936							
					Total Minor Head 1 :		11,20,936	0	0	0	11,20,936	11,20,936							
					Total Sub Major Head 1 :		11,20,936	0	0	0	11,20,936	11,20,936							
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		109	Voucher	30,914	0	0	0	30,914	30,914				
						Voted-Sixth-Schedule-Jaintia		110	Voucher	2,19,302	0	0	0	2,19,302	2,19,302				
						Voted-Sixth-Schedule-Jaintia		112	Voucher	2,51,248	0	0	0	2,51,248	2,51,248				
						Voted-Sixth-Schedule-Jaintia		114	Voucher	5,31,700	0	0	0	5,31,700	5,31,700				
						Voted-Sixth-Schedule-Jaintia		1204	Voucher	74,589	0	0	0	74,589	74,589				
Voted-Sixth-Schedule-Jaintia		1714	Voucher	3,14,797	0	26,500	4,400	2,83,897	3,14,797										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003 District Malaria Officer Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1715	Voucher	40,359	0	0	2,200	38,159	40,359		
						Voted-Sixth-Schedule-Jaintia	1744	Voucher	8,49,661	0	68,000	8,800	7,72,861	8,49,661		
						Voted-Sixth-Schedule-Jaintia	1745	Voucher	9,71,612	0	93,000	6,600	8,72,012	9,71,612		
						Voted-Sixth-Schedule-Jaintia	1746	Voucher	39,226	0	0	0	39,226	39,226		
						Voted-Sixth-Schedule-Jaintia	1757	Voucher	1,78,905	0	0	0	1,78,905	1,78,905		
						Voted-Sixth-Schedule-Jaintia	1862	Voucher	70,000	0	0	0	70,000	70,000		
						Voted-Sixth-Schedule-Jaintia	1880	Voucher	29,228	0	0	0	29,228	29,228		
						Voted-Sixth-Schedule-Jaintia	223	Voucher	3,14,797	0	26,500	4,400	2,83,897	3,14,797		
						Voted-Sixth-Schedule-Jaintia	224	Voucher	40,359	0	0	2,200	38,159	40,359		
						Voted-Sixth-Schedule-Jaintia	225	Voucher	8,49,661	0	68,000	8,800	7,72,861	8,49,661		
						Voted-Sixth-Schedule-Jaintia	277	Voucher	2,70,251	0	0	0	2,70,251	2,70,251		
						Voted-Sixth-Schedule-Jaintia	718	Voucher	46,696	0	0	0	46,696	46,696		
						Voted-Sixth-Schedule-Jaintia	719	Voucher	40,144	0	0	0	40,144	40,144		
						Voted-Sixth-Schedule-Jaintia	720	Voucher	15,016	0	0	0	15,016	15,016		
						Voted-Sixth-Schedule-Jaintia	721	Voucher	1,872	0	0	0	1,872	1,872		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003 District Malaria Officer Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	88	Voucher	9,77,262	0	93,000		6,600	8,77,662	9,77,262
					Total Object Head-- 1 :					61,57,599	0	3,75,000		44,000	57,38,599	61,57,599
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1845	Voucher	5,720	0	0		0	5,720	5,720
							Voted-Sixth-Schedule-Jaintia	1864	Voucher	4,160	0	0		0	4,160	4,160
					Total Object Head-- 11 :					9,880	0	0		0	9,880	9,880
					Total Sub Head :					61,67,479	0	3,75,000		44,000	57,48,479	61,67,479
					Total Minor Head 101 :					61,67,479	0	3,75,000		44,000	57,48,479	61,67,479
					Total Sub Major Head 6 :					61,67,479	0	3,75,000		44,000	57,48,479	61,67,479
					Total Major Head 2210 :					72,88,415	0	3,75,000		44,000	68,69,415	72,88,415
					Total of Month :					72,88,415	0	3,75,000		44,000	68,69,415	72,88,415
					Total of DDO 1500003 :					3,84,07,192	35,000	18,60,500		1,98,000	3,63,13,692	3,83,72,192
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															3,83,72,192	
Summary of DDO wise expenditure																
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia					20,20,738		

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Jowai Treasury						
D.D.O. :	1500003	District Malaria Officer Jowai					
<u>Summary of DDO wise expenditure</u>							
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,61,93,248
2210	06	101	(01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,13,326
2210	06	101	(01) Malaria	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,880
2210	06	101	(01) Malaria	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	35,000
							3,83,72,192

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	104	Voucher	84,987	0	0	0	84,987	84,987	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	35	Voucher	10,490	0	0	0	10,490	10,490	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	680	Voucher	26,764	0	11,000	0	15,764	26,764	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	681	Voucher	1,38,881	514	0	0	1,38,367	1,38,367	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	92	Voucher	8,74,087	1,000	1,21,500	2,200	7,49,387	8,73,087	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	93	Voucher	1,41,732	0	9,500	0	1,32,232	1,41,732	
						Total Object Head-- 1 :				12,76,941	1,514	1,42,000	2,200	11,31,227	12,75,427	
						Total Sub Head :				12,76,941	1,514	1,42,000	2,200	11,31,227	12,75,427	
						Total Minor Head 1 :				12,76,941	1,514	1,42,000	2,200	11,31,227	12,75,427	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	33,636	0	0	0	33,636	33,636		
						Voted-Sixth-Schedule-Jaintia	32	Voucher	1,05,670	0	0	0	1,05,670	1,05,670		
						Voted-Sixth-Schedule-Jaintia	33	Voucher	6,21,008	1,000	56,000	0	5,64,008	6,20,008		
						Voted-Sixth-Schedule-Jaintia	559	Voucher	69,399	0	0	0	69,399	69,399		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	560	Voucher	13,153	0	0	0		13,153	13,153					
										Total Object Head-- 1 :						8,42,866	1,000	56,000	0	7,85,866	8,41,866
										Total Sub Head :						8,42,866	1,000	56,000	0	7,85,866	8,41,866
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	111	Voucher	1,22,650	0	0	0	1,22,650	1,22,650							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	127	Voucher	5,64,670	0	31,000	0	5,33,670	5,64,670							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	91	Voucher	30,97,026	0	2,52,200	0	28,44,826	30,97,026							
					Total Object Head-- 1 :						37,84,346	0	2,83,200	0	35,01,146	37,84,346					
					Total Sub Head :						37,84,346	0	2,83,200	0	35,01,146	37,84,346					
					Total Minor Head 101 :						46,27,212	1,000	3,39,200	0	42,87,012	46,26,212					
					103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	110	Voucher	14,753	0	0	0		14,753	14,753		
		Voted-Sixth-Schedule-Jaintia	679	Voucher									10,616	0	0	0	10,616	10,616			
		Voted-Sixth-Schedule-Jaintia	94	Voucher									3,96,171	0	37,000	0	3,59,171	3,96,171			
		Voted-Sixth-Schedule-Jaintia	95	Voucher									84,298	0	5,500	0	78,798	84,298			
		Total Object Head-- 1 :											5,05,838	0	42,500	0	4,63,338	5,05,838			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			Total Sub Head :				5,05,838	0	42,500		0	4,63,338	5,05,838
						Total Minor Head 103 :				5,05,838	0	42,500		0	4,63,338	5,05,838
						Total Sub Major Head 0 :				64,09,991	2,514	5,23,700		2,200	58,81,577	64,07,477
						Total Major Head 2211 :				64,09,991	2,514	5,23,700		2,200	58,81,577	64,07,477
						Total of Month :				64,09,991	2,514	5,23,700		2,200	58,81,577	64,07,477
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1021	Voucher	48,888	0	0		0	48,888
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1022	Voucher	17,802	0	0		0	17,802
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	185	Voucher	8,90,383	1,000	1,21,500		2,200	7,65,683
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	409	Voucher	3,10,072	0	20,500		0	2,89,572
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	459	Voucher	1,03,938	0	0		0	1,03,938

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,71,083	1,000	1,42,000	2,200	12,25,883	13,70,083	
						Total Sub Head :				13,71,083	1,000	1,42,000	2,200	12,25,883	13,70,083	
						Total Minor Head 1 :				13,71,083	1,000	1,42,000	2,200	12,25,883	13,70,083	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1023	Voucher	6,030	0	0	0	6,030	6,030		
						Voted-Sixth-Schedule-Jaintia	1025	Voucher	38,700	0	0	0	38,700	38,700		
						Voted-Sixth-Schedule-Jaintia	183	Voucher	15,985	0	0	0	15,985	15,985		
						Voted-Sixth-Schedule-Jaintia	412	Voucher	1,07,680	0	0	0	1,07,680	1,07,680		
						Voted-Sixth-Schedule-Jaintia	413	Voucher	7,07,830	1,000	70,000	0	6,36,830	7,06,830		
						Voted-Sixth-Schedule-Jaintia	702	Voucher	15,985	0	0	0	15,985	15,985		
						Total Object Head-- 1 :				8,92,210	1,000	70,000	0	8,21,210	8,91,210	
						02.Wages	Voted-Sixth-Schedule-Jaintia	946	Voucher	2,41,050	0	0	0	2,41,050	2,41,050	
																Total Object Head-- 2 :
						Total Sub Head :				11,33,260	1,000	70,000	0	10,62,260	11,32,260	
								(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1020	Voucher	1,65,537	0
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1038	Voucher	24,930	0						0	0	24,930	24,930		

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Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1171	Voucher	2,73,139	0	0	0	2,73,139	2,73,139	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	407	Voucher	85,046	0	0	0	85,046	85,046	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	408	Voucher	30,32,277	0	2,62,200	0	27,70,077	30,32,277	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	414	Voucher	4,71,780	0	24,500	0	4,47,280	4,71,780	
					Total Object Head-- 1 :				40,52,709	0	2,86,700	0	37,66,009	40,52,709	
					Total Sub Head :				40,52,709	0	2,86,700	0	37,66,009	40,52,709	
					Total Minor Head 101 :				51,85,969	1,000	3,56,700	0	48,28,269	51,84,969	
					103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1019	Voucher	18,819	0	0	0	18,819
		Voted-Sixth-Schedule-Jaintia	1024	Voucher				4,842	0	0	0	4,842	4,842		
		Voted-Sixth-Schedule-Jaintia	184	Voucher				27,426	0	0	0	27,426	27,426		
		Voted-Sixth-Schedule-Jaintia	410	Voucher				3,55,822	0	37,000	0	3,18,822	3,55,822		
		Voted-Sixth-Schedule-Jaintia	411	Voucher				85,912	0	5,500	0	80,412	85,912		
Total Object Head-- 1 :				4,92,821				0	42,500	0	4,50,321	4,92,821			
Total Sub Head :				4,92,821	0	42,500	0	4,50,321	4,92,821						

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Jowai Treasury												
D.D.O. :				1500004 District M.C.H Officer Jaintia Hills Jowai												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	Total Minor Head 103 :							4,92,821	0	42,500	0	4,50,321	4,92,821	
			Total Sub Major Head 0 :							70,49,873	2,000	5,41,200	2,200	65,04,473	70,47,873	
			Total Major Head 2211 :							70,49,873	2,000	5,41,200	2,200	65,04,473	70,47,873	
Total of Month :							70,49,873	2,000	5,41,200	2,200	65,04,473	70,47,873				
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	166	Voucher	8,90,383	1,000	1,16,500	2,200	7,70,683	8,89,383	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	167	Voucher	3,10,072	0	20,500	0	2,89,572	3,10,072	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	174	Voucher	10,681	0	0	0	10,681	10,681	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	22	Voucher	86,550	0	0	0	86,550	86,550	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	828	Voucher	5,456	0	0	0	5,456	5,456	
						Total Object Head-- 1 :				13,03,142	1,000	1,37,000	2,200	11,62,942	13,02,142	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Jowai Treasury														
D.D.O. :				1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:				JUN/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		Total Sub Head :					13,03,142	1,000	1,37,000	2,200		11,62,942	13,02,142		
							Total Minor Head 1 :					13,03,142	1,000	1,37,000	2,200		11,62,942	13,02,142
			101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	170	Voucher	1,07,680	0	0	0	1,07,680	1,07,680			
		Voted-Sixth-Schedule-Jaintia		171	Voucher		7,07,830	1,000	70,000	0	6,36,830	7,06,830						
		Voted-Sixth-Schedule-Jaintia		23	Voucher		34,254	0	0	0	34,254	34,254						
		Voted-Sixth-Schedule-Jaintia		745	Voucher		38,580	0	0	0	38,580	38,580						
		Voted-Sixth-Schedule-Jaintia		830	Voucher		2,127	0	0	0	2,127	2,127						
		Voted-Sixth-Schedule-Jaintia		832	Voucher		1,810	0	0	0	1,810	1,810						
		Total Object Head-- 1 :					8,92,281	1,000	70,000	0	8,21,281	8,91,281						
		02.Wages		Voted-Sixth-Schedule-Jaintia	865	Voucher	2,49,085	0	0	0	2,49,085	2,49,085						
				Total Object Head-- 2 :				2,49,085	0	0	0	2,49,085	2,49,085					
		Total Sub Head :				11,41,366	1,000	70,000	0	10,70,366	11,40,366							
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1170	Voucher	16,460	0	0	0	16,460	16,460				
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	268	Voucher	85,046	0	0	0	85,046	85,046				
					Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	562	Voucher	6,96,895	0	24,500	0	6,72,395	6,96,895				

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	563	Voucher	31,22,323	0	2,67,700	0		28,54,623	31,22,323	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	768	Voucher	40,237	0	0	0	40,237	40,237		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	831	Voucher	2,170	0	0	0	2,170	2,170		
					Total Object Head-- 1 :					39,63,131	0	2,92,200	0	36,70,931	39,63,131	
					Total Sub Head :					39,63,131	0	2,92,200	0	36,70,931	39,63,131	
					Total Minor Head 101 :					51,04,497	1,000	3,62,200	0	47,41,297	51,03,497	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	168	Voucher	3,55,822	0	37,000	0	3,18,822	3,55,822		
						Voted-Sixth-Schedule-Jaintia	169	Voucher	85,912	0	5,500	0	80,412	85,912		
						Voted-Sixth-Schedule-Jaintia	461	Voucher	15,040	0	0	0	15,040	15,040		
						Voted-Sixth-Schedule-Jaintia	649	Voucher	81,041	0	0	0	81,041	81,041		
						Voted-Sixth-Schedule-Jaintia	724	Voucher	10,616	0	0	0	10,616	10,616		
						Voted-Sixth-Schedule-Jaintia	829	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 1 :					5,49,931	0	42,500	0	5,07,431	5,49,931	
		Total Sub Head :					5,49,931	0	42,500	0	5,07,431	5,49,931				

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	Total Minor Head 103 :							5,49,931	0	42,500	0	5,07,431	5,49,931	
			Total Sub Major Head 0 :							69,57,570	2,000	5,41,700	2,200	64,11,670	69,55,570	
			Total Major Head 2211 :							69,57,570	2,000	5,41,700	2,200	64,11,670	69,55,570	
Total of Month :							69,57,570	2,000	5,41,700	2,200	64,11,670	69,55,570				
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	384	Voucher	1,03,938	0	0	0	1,03,938	1,03,938	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	403	Voucher	8,90,383	1,000	1,16,500	2,200	7,70,683	8,89,383	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	404	Voucher	1,65,589	0	11,000	0	1,54,589	1,65,589	
						Total Object Head-- 1 :				11,59,910	1,000	1,27,500	2,200	10,29,210	11,58,910	
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1080	Voucher	12,060	0	0	0	12,060	12,060	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1081	Voucher	12,060	0	0	0	12,060	12,060	
						Centrally	Voted-Sixth-	1082	Voucher	8,460	0	0	0	8,460	8,460	

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Department :		Health and Family Welfare Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai																						
Month of Account:		JUL/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2211	00	001	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1083	Voucher		10,325	0	0	0		10,325	10,325							
										Total Object Head-- 11 :														
										Total Sub Head :									12,02,815	1,000	1,27,500	2,200		10,72,115
		Total Minor Head 1 :									12,02,815	1,000	1,27,500	2,200		10,72,115	12,01,815							
		101								(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1252	Voucher		15,985	0	0	0		15,985	15,985		
			Voted-Sixth-Schedule-Jaintia	316	Voucher		7,07,830	1,000	70,000			0		6,36,830	7,06,830									
			Voted-Sixth-Schedule-Jaintia	385	Voucher		15,985	0	0			0		15,985	15,985									
			Total Object Head-- 1 :				7,39,800	1,000	70,000			0		6,68,800	7,38,800									
			02.Wages	Voted-Sixth-Schedule-Jaintia	673	Voucher		2,41,050	0		0	0		2,41,050	2,41,050									
					Total Object Head-- 2 :				2,41,050		0	0	0		2,41,050	2,41,050								
					Total Sub Head :				9,80,850		1,000	70,000	0		9,09,850	9,79,850								
		(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	386	Voucher		68,037	0	0	0		68,037	68,037									
					Voted-Sixth-Schedule-Jaintia	402	Voucher		31,19,939	21,735	2,82,700	0		28,15,504	30,98,204									
					Voted-Sixth-Schedule-Jaintia	407	Voucher		6,96,895	0	24,500	0		6,72,395	6,96,895									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				38,84,871	21,735	3,07,200	0	35,55,936	38,63,136		
					Total Sub Head :				38,84,871	21,735	3,07,200	0	35,55,936	38,63,136		
					Total Minor Head 101 :				48,65,721	22,735	3,77,200	0	44,65,786	48,42,986		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	383	Voucher	27,426	0	0	0	27,426	27,426			
					Voted-Sixth-Schedule-Jaintia	405	Voucher	4,00,845	0	37,000	0	3,63,845	4,00,845			
					Voted-Sixth-Schedule-Jaintia	406	Voucher	85,912	0	5,500	0	80,412	85,912			
					Total Object Head-- 1 :				5,14,183	0	42,500	0	4,71,683	5,14,183		
					Total Sub Head :				5,14,183	0	42,500	0	4,71,683	5,14,183		
					Total Minor Head 103 :				5,14,183	0	42,500	0	4,71,683	5,14,183		
		Total Sub Major Head 0 :				65,82,719	23,735	5,47,200	2,200	60,09,584	65,58,984					
		Total Major Head 2211 :				65,82,719	23,735	5,47,200	2,200	60,09,584	65,58,984					
		Total of Month :				65,82,719	23,735	5,47,200	2,200	60,09,584	65,58,984					
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	57	Voucher	69,192	0	0	0	69,192	69,192	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	61	Voucher	28,039	0	0	0	0	28,039	28,039
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	63	Voucher	9,15,670	1,000	1,17,000	2,200	7,95,470	9,14,670	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	64	Voucher	1,70,357	0	11,000	0	1,59,357	1,70,357	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	937	Voucher	1,500	0	0	0	1,500	1,500	
						Total Object Head-- 1 :				11,84,758	1,000	1,28,000	2,200	10,53,558	11,83,758	
						Total Sub Head :				11,84,758	1,000	1,28,000	2,200	10,53,558	11,83,758	
						Total Minor Head 1 :				11,84,758	1,000	1,28,000	2,200	10,53,558	11,83,758	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	7,24,144	1,000	70,500	0	6,52,644	7,23,144		
						Voted-Sixth-Schedule-Jaintia	675	Voucher	2,30,752	0	0	0	2,30,752	2,30,752		
						Voted-Sixth-Schedule-Jaintia	940	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Jaintia	993	Voucher	34,254	0	0	0	34,254	34,254		
						Total Object Head-- 1 :				9,93,650	1,000	70,500	0	9,22,150	9,92,650	
						02.Wages	Voted-Sixth-Schedule-Jaintia	649	Voucher	2,49,085	0	0	0	2,49,085	2,49,085	
						Total Object Head-- 2 :				2,49,085	0	0	0	2,49,085	2,49,085	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai																		
Month of Account:		AUG/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres					Total Sub Head :				12,42,735	1,000	70,500	0	11,71,235	12,41,735			
			(02) Rural Family Welfare0 Sub-Centres				01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	46	Voucher	30,79,927	0	2,80,600	0	27,99,327	30,79,927			
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	48	Voucher	7,09,981	0	25,000	0	6,84,981	7,09,981			
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	62	Voucher	42,523	0	0	0	42,523	42,523			
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	778	Voucher	47,775	0	0	0	47,775	47,775			
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	933	Voucher	95,500	0	0	0	95,500	95,500			
							Total Object Head-- 1 :				39,75,706	0	3,05,600	0	36,70,106	39,75,706				
		Total Sub Head :										39,75,706	0	3,05,600	0	36,70,106	39,75,706			
		Total Minor Head 101 :										52,18,441	1,000	3,76,100	0	48,41,341	52,17,441			
		103	(01) Maternity And Child 0 Welfare Schemes				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	60	Voucher	15,040	0	0	0	15,040	15,040			
									Voted-Sixth-Schedule-Jaintia	65	Voucher	88,296	0	6,000	0	82,296	88,296			
									Voted-Sixth-Schedule-Jaintia	66	Voucher	4,10,394	0	37,000	0	3,73,394	4,10,394			
									Voted-Sixth-Schedule-Jaintia	67	Voucher	10,616	0	0	0	10,616	10,616			
									Voted-Sixth-	935	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	935		11,500	0	0	0		11,500	11,500
						Total Object Head-- 1 :				5,35,846	0	43,000	0		4,92,846	5,35,846
						Total Sub Head :				5,35,846	0	43,000	0		4,92,846	5,35,846
						Total Minor Head 103 :				5,35,846	0	43,000	0		4,92,846	5,35,846
						Total Sub Major Head 0 :				69,39,045	2,000	5,47,100	2,200		63,87,745	69,37,045
						Total Major Head 2211 :				69,39,045	2,000	5,47,100	2,200		63,87,745	69,37,045
						Total of Month :				69,39,045	2,000	5,47,100	2,200		63,87,745	69,37,045
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1244	Voucher	1,52,529	0	10,000	0		1,42,529	1,52,529
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1245	Voucher	1,56,850	0	10,000	0		1,46,850	1,56,850
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1350	Voucher	1,56,850	340	10,000	0		1,46,510	1,56,510
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1351	Voucher	18,414	0	0	0		18,414	18,414

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1510	Voucher	88,057	0	0	0	88,057	88,057	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1581	Voucher	8,95,321	0	1,15,500	4,400	7,75,421	8,95,321	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1797	Voucher	3,27,207	0	21,000	0	3,06,207	3,27,207	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2027	Voucher	11,037	0	0	0	11,037	11,037	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	364	Voucher	8,95,321	0	1,18,000	4,400	7,72,921	8,95,321	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	365	Voucher	1,70,357	0	11,000	0	1,59,357	1,70,357	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	43	Voucher	1,01,922	0	0	0	1,01,922	1,01,922	
						Total Object Head-- 1 :				29,73,865	340	2,95,500	8,800	26,69,225	29,73,525	
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	139	Voucher	2,32,609	0	0	0	2,32,609	2,32,609	
					Total Object Head-- 6 :				2,32,609	0	0	0	2,32,609	2,32,609		
Total Sub Head :				32,06,474	340	2,95,500	8,800	29,01,834	32,06,134							
Total Minor Head 1 :				32,06,474	340	2,95,500	8,800	29,01,834	32,06,134							

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Jowai Treasury												
D.D.O. :				1500004 District M.C.H Officer Jaintia Hills Jowai												
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1497	Voucher	1,15,376	0	0	0		1,15,376	1,15,376	
					Voted-Sixth-Schedule-Jaintia		1498	Voucher	7,26,211	0	70,500	0	6,55,711	7,26,211		
					Voted-Sixth-Schedule-Jaintia		338	Voucher	7,26,211	0	70,500	0	6,55,711	7,26,211		
					Voted-Sixth-Schedule-Jaintia		366	Voucher	1,15,376	0	0	0	1,15,376	1,15,376		
					Voted-Sixth-Schedule-Jaintia		40	Voucher	15,470	0	0	0	15,470	15,470		
				Total Object Head-- 1 :					16,98,644	0	1,41,000	0	15,57,644	16,98,644		
				02.Wages	Voted-Sixth-Schedule-Jaintia		894	Voucher	1,36,772	0	0	0	1,36,772	1,36,772		
					Total Object Head-- 2 :					1,36,772	0	0	0	1,36,772	1,36,772	
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		892	Voucher	1,520	0	0	0	1,520	1,520		
					Total Object Head-- 11 :					1,520	0	0	0	1,520	1,520	
			Total Sub Head :					18,36,936	0	1,41,000	0	16,95,936	18,36,936			
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		1499	Voucher	7,09,981	0	25,000	0	6,84,981	7,09,981	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		1512	Voucher	22,679	0	0	0	22,679	22,679	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		1582	Voucher	28,07,668	0	2,50,600	0	25,57,068	28,07,668	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		2023								

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2023	Voucher	4,60,050	0	0	0			4,60,050	4,60,050
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	337	Voucher	7,09,981	0	25,000	0			6,84,981	7,09,981
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	340	Voucher	29,78,650	0	2,80,600	0			26,98,050	29,78,650
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	39	Voucher	59,532	0	0	0			59,532	59,532
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	41	Voucher	41,151	0	0	0			41,151	41,151
					Total Object Head-- 1 :				77,89,692	0	5,81,200	0			72,08,492	77,89,692
					Total Sub Head :				77,89,692	0	5,81,200	0			72,08,492	77,89,692
					Total Minor Head 101 :				96,26,628	0	7,22,200	0			89,04,428	96,26,628
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1495	Voucher	4,10,394	0	37,000	0				3,73,394	4,10,394
					Voted-Sixth-Schedule-Jaintia	1496	Voucher	88,296	0	6,000	0				82,296	88,296
					Voted-Sixth-Schedule-Jaintia	1511	Voucher	14,627	0	0	0				14,627	14,627
					Voted-Sixth-Schedule-Jaintia	339	Voucher	4,10,394	0	37,000	0				3,73,394	4,10,394
					Voted-Sixth-Schedule-Jaintia	42	Voucher	27,426	0	0	0				27,426	27,426
					Voted-Sixth-Schedule-Jaintia	46	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	46		88,296	0	6,000		0	82,296	88,296
						Total Object Head-- 1 :				10,39,433	0	86,000		0	9,53,433	10,39,433
						Total Sub Head :				10,39,433	0	86,000		0	9,53,433	10,39,433
						Total Minor Head 103 :				10,39,433	0	86,000		0	9,53,433	10,39,433
						Total Sub Major Head 0 :				1,38,72,535	340	11,03,700	8,800		1,27,59,695	1,38,72,195
						Total Major Head 2211 :				1,38,72,535	340	11,03,700	8,800		1,27,59,695	1,38,72,195
						Total of Month :				1,38,72,535	340	11,03,700	8,800		1,27,59,695	1,38,72,195
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	144	Voucher	2,48,460	0	0		0	2,48,460	2,48,460
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	18	Voucher	16,104	0	0		0	16,104	16,104
						Total Object Head-- 2 :				2,64,564	0	0		0	2,64,564	2,64,564
						Total Sub Head :				2,64,564	0	0		0	2,64,564	2,64,564
						Total Minor Head 1 :				2,64,564	0	0		0	2,64,564	2,64,564

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	Voucher	50,829	0	0	0	0	50,829	50,829
						Total Object Head-- 1 :					50,829	0	0	0	50,829	50,829
						Total Sub Head :					50,829	0	0	0	50,829	50,829
						Total Minor Head 101 :					50,829	0	0	0	50,829	50,829
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	461	Voucher	10,970	0	0	0	0	10,970	10,970
						Total Object Head-- 1 :					10,970	0	0	0	10,970	10,970
						Total Sub Head :					10,970	0	0	0	10,970	10,970
						Total Minor Head 103 :					10,970	0	0	0	10,970	10,970
		Total Sub Major Head 0 :					3,26,363	0	0	0	3,26,363	3,26,363				
		Total Major Head 2211 :					3,26,363	0	0	0	3,26,363	3,26,363				
		Total of Month :					3,26,363	0	0	0	3,26,363	3,26,363				
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,01,922	0	0	0	0	1,01,922	1,01,922
						Centrally	Voted-Sixth-	429	Voucher	8,95,321	0	1,15,500	4,400	7,75,421	8,95,321	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury				Jowai Treasury												
D.D.O. :				1500004 District M.C.H Officer Jaintia Hills Jowai												
Month of Account:				NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	430	Voucher	3,27,207	0	21,000		0	3,06,207	3,27,207
					Total Object Head-- 1 :					13,24,450	0	1,36,500		4,400	11,83,550	13,24,450
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1339	Voucher	2,56,742	0	0		0	2,56,742	2,56,742
					Total Object Head-- 2 :					2,56,742	0	0		0	2,56,742	2,56,742
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1220	Voucher	3,37,212	0	0		0	3,37,212	3,37,212
					Total Object Head-- 6 :					3,37,212	0	0		0	3,37,212	3,37,212
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	904	Voucher	12,880	0	0		0	12,880	12,880
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	909	Voucher	7,040	0	0		0	7,040	7,040
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	923	Voucher	9,380	0	0		0	9,380	9,380
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	924	Voucher	8,710	0	0		0	8,710	8,710
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	925	Voucher	9,380	0	0		0	9,380	9,380
					Total Object Head-- 11 :					47,390	0	0		0	47,390	47,390

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau				Total Sub Head :					19,65,794	0	1,36,500	4,400	18,24,894	19,65,794
							Total Minor Head 1 :					19,65,794	0	1,36,500	4,400	18,24,894	19,65,794
			101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		11	Voucher	15,470	0	0	0	15,470	15,470		
						Voted-Sixth-Schedule-Jaintia		414	Voucher	1,15,376	0	0	0	1,15,376	1,15,376		
						Voted-Sixth-Schedule-Jaintia		415	Voucher	7,26,211	0	70,500	0	6,55,711	7,26,211		
						Total Object Head-- 1 :					8,57,057	0	70,500	0	7,86,557	8,57,057	
						Total Sub Head :					8,57,057	0	70,500	0	7,86,557	8,57,057	
		(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		18	Voucher	8,036	0	6,000	0	2,036	8,036			
					Voted-Sixth-Schedule-Jaintia		19	Voucher	91,518	0	0	0	91,518	91,518			
					Voted-Sixth-Schedule-Jaintia		20	Voucher	99,554	0	6,000	0	93,554	99,554			
					Voted-Sixth-Schedule-Jaintia		428	Voucher	28,10,201	0	2,58,600	0	25,51,601	28,10,201			
					Voted-Sixth-Schedule-Jaintia		432	Voucher	7,09,981	0	25,000	0	6,84,981	7,09,981			
					Total Object Head-- 1 :					37,19,290	0	2,95,600	0	34,23,690	37,19,290		
					Voted-Sixth-Schedule-Jaintia		1324	Voucher	1,32,388	0	0	0	1,32,388	1,32,388			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	06.Medical Treatment	Total Object Head-- 6 :				1,32,388	0	0	0	1,32,388	1,32,388		
					Total Sub Head :				38,51,678	0	2,95,600	0	35,56,078	38,51,678		
					Total Minor Head 101 :				47,08,735	0	3,66,100	0	43,42,635	47,08,735		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	27,426	0	0	0	27,426	27,426			
					Voted-Sixth-Schedule-Jaintia	413	Voucher	4,10,394	0	37,000	0	3,73,394	4,10,394			
					Voted-Sixth-Schedule-Jaintia	431	Voucher	88,296	0	6,000	0	82,296	88,296			
					Total Object Head-- 1 :				5,26,116	0	43,000	0	4,83,116	5,26,116		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	910	Voucher	14,720	0	0	0	14,720	14,720			
					Voted-Sixth-Schedule-Jaintia	911	Voucher	14,720	0	0	0	14,720	14,720			
					Total Object Head-- 11 :				29,440	0	0	0	29,440	29,440		
				Total Sub Head :				5,55,556	0	43,000	0	5,12,556	5,55,556			
				Total Minor Head 103 :				5,55,556	0	43,000	0	5,12,556	5,55,556			
				Total Sub Major Head 0 :				72,30,085	0	5,45,600	4,400	66,80,085	72,30,085			
				Total Major Head 2211 :				72,30,085	0	5,45,600	4,400	66,80,085	72,30,085			
				Total of Month :				72,30,085	0	5,45,600	4,400	66,80,085	72,30,085			
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1321	Voucher	4,811	0	0	0	0	4,811	4,811
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1353	Voucher	3,32,593	0	21,000	0	3,11,593	3,32,593	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1430	Voucher	1,04,328	0	0	0	1,04,328	1,04,328	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1705	Voucher	9,13,459	0	1,20,500	4,400	7,88,559	9,13,459	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2156	Voucher	14,000	0	0	0	14,000	14,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	220	Voucher	3,32,593	0	21,000	0	3,11,593	3,32,593	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	222	Voucher	90,096	0	0	0	90,096	90,096	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	242	Voucher	11,329	0	0	0	11,329	11,329	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	458	Voucher	9,13,459	0	1,20,500	4,400	7,88,559	9,13,459	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	835	Voucher	43,720	0	0	0	43,720	43,720	
						Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	836	Voucher	16,744	0	0	0	16,744	16,744	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Jowai Treasury													
D.D.O. :			1500004 District M.C.H Officer Jaintia Hills Jowai													
Month of Account:			DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				27,77,132	0	2,83,000	8,800	24,85,332	27,77,132	
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	727	Voucher	2,48,460	0	0	0	2,48,460	2,48,460	
					Total Object Head-- 2 :				2,48,460	0	0	0	2,48,460	2,48,460		
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2176	Voucher	10,240	0	0	0	10,240	10,240	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	2181	Voucher	15,360	0	0	0	15,360	15,360	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	562	Voucher	8,280	0	0	0	8,280	8,280	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	599	Voucher	10,720	0	0	0	10,720	10,720	
					Total Object Head-- 11 :				44,600	0	0	0	44,600	44,600		
					Total Sub Head :				30,70,192	0	2,83,000	8,800	27,78,392	30,70,192		
					Total Minor Head 1 :				30,70,192	0	2,83,000	8,800	27,78,392	30,70,192		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1350	Voucher	7,40,449	0	64,500	0	6,75,949	7,40,449		
						Voted-Sixth-Schedule-Jaintia	1352	Voucher	1,17,424	0	0	0	1,17,424	1,17,424		
						Voted-Sixth-Schedule-Jaintia	1698	Voucher	15,927	0	0	0	15,927	15,927		
						Voted-Sixth-	1873	Voucher	1,396	0	0	0	1,396	1,396		

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Department :				Health and Family Welfare Department												
Treasury :				Jowai Treasury												
D.D.O. :				1500004 District M.C.H Officer Jaintia Hills Jowai												
Month of Account:				DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1885	Voucher	17,065	0	0	0	0	0	17,065	17,065
					Voted-Sixth-Schedule-Jaintia		1968	Voucher	3,85,939	0	0	0	0	3,85,939	3,85,939	
					Voted-Sixth-Schedule-Jaintia		529	Voucher	7,40,449	0	65,500	0	0	6,74,949	7,40,449	
					Voted-Sixth-Schedule-Jaintia		530	Voucher	1,17,424	0	0	0	0	1,17,424	1,17,424	
					Voted-Sixth-Schedule-Jaintia		641	Voucher	16,775	0	0	0	0	16,775	16,775	
					Voted-Sixth-Schedule-Jaintia		642	Voucher	35,266	0	0	0	0	35,266	35,266	
					Voted-Sixth-Schedule-Jaintia		837	Voucher	5,792	0	0	0	0	5,792	5,792	
					Voted-Sixth-Schedule-Jaintia		839	Voucher	35,326	0	0	0	0	35,326	35,326	
					Total Object Head-- 1 :				22,29,232	0	1,30,000	0	0	20,99,232	22,29,232	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1008	Voucher	7,370	0	0	0	0	7,370	7,370
						Voted-Sixth-Schedule-Jaintia		1022	Voucher	10,720	0	0	0	0	10,720	10,720
					Total Object Head-- 11 :				18,090	0	0	0	0	18,090	18,090	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		595	Voucher	920	0	0	0	0	920	920
						Voted-Sixth-Schedule-Jaintia		596	Voucher	12,000	0	0	0	0	12,000	12,000
					Total Object Head-- 13 :				12,920	0	0	0	0	12,920	12,920	

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres				Total Sub Head :				22,60,242	0	1,30,000	0	21,30,242	22,60,242	
			(02) Rural Family Welfare0 Sub-Centres				01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1349	Voucher	7,24,159	0	25,000	0	6,99,159	7,24,159
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1707	Voucher	29,10,308	0	2,68,600	0	26,41,708	29,10,308
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1982	Voucher	1,52,913	0	0	0	1,52,913	1,52,913
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	237	Voucher	7,24,159	0	25,000	0	6,99,159	7,24,159
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	456	Voucher	29,10,308	0	2,64,600	0	26,45,708	29,10,308
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	840	Voucher	32,712	0	0	0	32,712	32,712
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	870	Voucher	1,38,938	0	0	0	1,38,938	1,38,938
							Total Object Head-- 1 :				75,93,497	0	5,83,200	0	70,10,297	75,93,497	
							Total Sub Head :				75,93,497	0	5,83,200	0	70,10,297	75,93,497	
		Total Minor Head 101 :								98,53,739	0	7,13,200	0	91,40,539	98,53,739		
		103	(01) Maternity And Child 0 Welfare Schemes				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1311	Voucher	1,345	0	0	0	1,345	1,345
									Voted-Sixth-	1351	Voucher	89,404	0	6,000	0	83,404	89,404

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Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1429	Voucher	28,374	0	0		0	28,374	28,374
						Voted-Sixth-Schedule-Jaintia		1706	Voucher	4,17,596	0	31,000		0	3,86,596	4,17,596
						Voted-Sixth-Schedule-Jaintia		241	Voucher	15,133	0	0		0	15,133	15,133
						Voted-Sixth-Schedule-Jaintia		424	Voucher	89,404	0	6,000		0	83,404	89,404
						Voted-Sixth-Schedule-Jaintia		459	Voucher	4,17,596	0	31,000		0	3,86,596	4,17,596
						Voted-Sixth-Schedule-Jaintia		643	Voucher	11,350	0	0		0	11,350	11,350
						Voted-Sixth-Schedule-Jaintia		838	Voucher	4,432	0	0		0	4,432	4,432
						Voted-Sixth-Schedule-Jaintia		869	Voucher	19,208	0	0		0	19,208	19,208
						Total Object Head-- 1 :				10,93,842	0	74,000		0	10,19,842	10,93,842
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2175	Voucher	800	0	0		0	800	800
						Total Object Head-- 13 :				800	0	0		0	800	800
					Total Sub Head :					10,94,642	0	74,000		0	10,20,642	10,94,642
					Total Minor Head 103 :					10,94,642	0	74,000		0	10,20,642	10,94,642
					Total Sub Major Head 0 :					1,40,18,573	0	10,70,200	8,800		1,29,39,573	1,40,18,573
					Total Major Head 2211 :					1,40,18,573	0	10,70,200	8,800		1,29,39,573	1,40,18,573
Total of Month :					1,40,18,573	0	10,70,200	8,800		1,29,39,573	1,40,18,573					

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Department :	Health and Family Welfare Department										
Treasury :	Jowai Treasury										
D.D.O. :	1500004 District M.C.H Officer Jaintia Hills Jowai										
Total of DDO				1500004 :		6,93,86,754	32,589	54,20,400	33,000	6,39,00,765	6,93,54,165
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :				6,93,54,165							
Summary of DDO wise expenditure											
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes		1,33,65,427		
2211	00	1	(02) District Family Welfare Bureau	0	02. Wages	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes		7,69,766		
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes		5,69,821		
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes		1,34,895		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			91,91,569		
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Jaintia			11,17,042		
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			19,610		
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia			12,920		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes		3,87,41,507		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes		1,32,388		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			52,68,980		

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Jowai Treasury					
D.D.O. :	1500004 District M.C.H Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>						
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	29,440
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	800
						6,93,54,165

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Department :		Health and Family Welfare Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		112	Voucher	20,57,710	0	0	0	20,57,710	20,57,710					
							Voted-Sixth-Schedule-Jaintia		113	Voucher	24,10,739	2,000	1,11,500	4,400	22,92,839	24,08,739					
							Voted-Sixth-Schedule-Jaintia		116	Voucher	40,452	0	0	0	40,452	40,452					
							Voted-Sixth-Schedule-Jaintia		267	Voucher	1,27,973	0	0	0	1,27,973	1,27,973					
							Voted-Sixth-Schedule-Jaintia		512	Voucher	80,704	0	0	0	80,704	80,704					
							Voted-Sixth-Schedule-Jaintia		534	Voucher	19,52,215	67,829	25,000	0	18,59,386	18,84,386					
							Voted-Sixth-Schedule-Jaintia		538	Voucher	19,200	0	0	0	19,200	19,200					
							Voted-Sixth-Schedule-Jaintia		561	Voucher	37,775	0	0	0	37,775	37,775					
							Voted-Sixth-Schedule-Jaintia		562	Voucher	2,15,626	0	0	0	2,15,626	2,15,626					
							Voted-Sixth-Schedule-Jaintia		665	Voucher	82,201	0	0	0	82,201	82,201					
							Voted-Sixth-Schedule-Jaintia		708	Voucher	2,10,090	0	0	0	2,10,090	2,10,090					
							Voted-Sixth-Schedule-Jaintia		75	Voucher	99,244	0	0	0	99,244	99,244					
							Voted-Sixth-Schedule-Jaintia		76	Voucher	37,206	0	0	0	37,206	37,206					
												Total Object Head-- 1 :				73,71,135	69,829	1,36,500	4,400	71,60,406	73,01,306
												Total Sub Head :				73,71,135	69,829	1,36,500	4,400	71,60,406	73,01,306

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai																	
Month of Account:		APR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009 - 7610				
2210		01	110						Total Minor Head	110 :			73,71,135	69,829	1,36,500	4,400	71,60,406	73,01,306	
									Total Sub Major Head	1 :			73,71,135	69,829	1,36,500	4,400	71,60,406	73,01,306	
									Total Major Head	2210 :			73,71,135	69,829	1,36,500	4,400	71,60,406	73,01,306	
									Total of Month	:			73,71,135	69,829	1,36,500	4,400	71,60,406	73,01,306	
Month of Account:		MAY/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009 - 7610				
2210		01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia		1097	Voucher	98,131	0	0	0	98,131	98,131	
									Voted-Sixth-Schedule-Jaintia		1178	Voucher	8,55,236	0	0	0	8,55,236	8,55,236	
									Voted-Sixth-Schedule-Jaintia		1204	Voucher	1,27,533	0	0	0	1,27,533	1,27,533	
									Voted-Sixth-Schedule-Jaintia		15	Voucher	1,69,194	0	0	0	1,69,194	1,69,194	
									Voted-Sixth-Schedule-Jaintia		336	Voucher	23,15,631	10,000	25,000	0	22,80,631	23,05,631	
									Voted-Sixth-Schedule-Jaintia		415	Voucher	9,99,132	0	0	0	9,99,132	9,99,132	
									Voted-Sixth-Schedule-Jaintia		416	Voucher	23,15,809	2,000	1,11,500	4,400	21,97,909	23,13,809	
									Voted-Sixth-Schedule-Jaintia		512	Voucher	96,505	0	0	0	96,505	96,505	
									Voted-Sixth-		513	Voucher	96,505	0	0	0	96,505	96,505	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	514	Voucher	97,105	0	0	0	0	0	97,105	97,105
						Voted-Sixth-Schedule-Jaintia	663	Voucher	2,03,738	0	0	0	0	2,03,738	2,03,738	
						Voted-Sixth-Schedule-Jaintia	778	Voucher	5,65,531	0	0	0	0	5,65,531	5,65,531	
						Voted-Sixth-Schedule-Jaintia	871	Voucher	1,65,079	0	0	0	0	1,65,079	1,65,079	
						Voted-Sixth-Schedule-Jaintia	876	Voucher	1,64,402	0	0	0	0	1,64,402	1,64,402	
						Total Object Head-- 1 :				82,69,531	12,000	1,36,500	4,400	81,16,631	82,57,531	
					02. Wages	Voted-Sixth-Schedule-Jaintia	782	Voucher	15,750	0	0	0	0	15,750	15,750	
						Voted-Sixth-Schedule-Jaintia	783	Voucher	32,025	0	0	0	0	32,025	32,025	
						Total Object Head-- 2 :				47,775	0	0	0	47,775	47,775	
					Total Sub Head :				83,17,306	12,000	1,36,500	4,400	81,64,406	83,05,306		
					Total Minor Head 110 :				83,17,306	12,000	1,36,500	4,400	81,64,406	83,05,306		
					Total Sub Major Head 1 :				83,17,306	12,000	1,36,500	4,400	81,64,406	83,05,306		
					Total Major Head 2210 :				83,17,306	12,000	1,36,500	4,400	81,64,406	83,05,306		
Total of Month :				83,17,306	12,000	1,36,500	4,400	81,64,406	83,05,306							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1018	Voucher	2,12,163	0	0		0	2,12,163	2,12,163
						Voted-Sixth-Schedule-Jaintia		1030	Voucher	39,983	0	0		0	39,983	39,983
						Voted-Sixth-Schedule-Jaintia		1161	Voucher	4,830	0	0		0	4,830	4,830
						Voted-Sixth-Schedule-Jaintia		1169	Voucher	82,298	18,103	6,000		0	58,195	64,195
						Voted-Sixth-Schedule-Jaintia		136	Voucher	28,09,616	2,758	1,05,500		4,400	26,96,958	28,06,858
						Voted-Sixth-Schedule-Jaintia		172	Voucher	25,14,005	10,000	25,000		0	24,79,005	25,04,005
						Voted-Sixth-Schedule-Jaintia		175	Voucher	14,290	0	0		0	14,290	14,290
						Voted-Sixth-Schedule-Jaintia		176	Voucher	16,47,391	0	0		0	16,47,391	16,47,391
						Voted-Sixth-Schedule-Jaintia		517	Voucher	1,31,392	0	0		0	1,31,392	1,31,392
						Voted-Sixth-Schedule-Jaintia		518	Voucher	46,375	0	0		0	46,375	46,375
						Voted-Sixth-Schedule-Jaintia		519	Voucher	35,747	0	0		0	35,747	35,747
						Voted-Sixth-Schedule-Jaintia		726	Voucher	7,728	0	0		0	7,728	7,728
						Voted-Sixth-Schedule-Jaintia		734	Voucher	82,201	0	0		0	82,201	82,201
						Voted-Sixth-Schedule-Jaintia		747	Voucher	3,99,056	0	0		0	3,99,056	3,99,056
						Voted-Sixth-Schedule-Jaintia		808	Voucher	18,517	0	0		0	18,517	18,517

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	809	Voucher	1,933	0	0	0	1,933	1,933		
						Voted-Sixth-Schedule-Jaintia	880	Voucher	1,64,402	0	0	0	1,64,402	1,64,402		
						Voted-Sixth-Schedule-Jaintia	881	Voucher	82,201	159	0	0	82,042	82,042		
						Total Object Head-- 1 :				82,94,128	31,020	1,36,500	4,400	81,22,208	82,63,108	
					02. Wages	Voted-Sixth-Schedule-Jaintia	847	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Jaintia	848	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550	
					Total Sub Head :				83,26,678	31,020	1,36,500	4,400	81,54,758	82,95,658		
					Total Minor Head 110 :				83,26,678	31,020	1,36,500	4,400	81,54,758	82,95,658		
					Total Sub Major Head 1 :				83,26,678	31,020	1,36,500	4,400	81,54,758	82,95,658		
Total Major Head 2210 :				83,26,678	31,020	1,36,500	4,400	81,54,758	82,95,658							
Total of Month :				83,26,678	31,020	1,36,500	4,400	81,54,758	82,95,658							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child	0	01. Salaries, Sumtuary	Voted-Sixth-	1058	Voucher	4,22,122	0	0	0	4,22,122	4,22,122		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1195	Voucher	1,06,308	0	0	0	1,06,308	1,06,308		
						Voted-Sixth-Schedule-Jaintia	1223	Voucher	3,85,431	0	0	0	3,85,431	3,85,431		
						Voted-Sixth-Schedule-Jaintia	1313	Voucher	1,63,694	0	0	0	1,63,694	1,63,694		
						Voted-Sixth-Schedule-Jaintia	418	Voucher	82,298	50,000	6,000	0	26,298	32,298		
						Voted-Sixth-Schedule-Jaintia	506	Voucher	5,23,162	0	0	0	5,23,162	5,23,162		
						Voted-Sixth-Schedule-Jaintia	507	Voucher	17,24,923	0	0	0	17,24,923	17,24,923		
						Voted-Sixth-Schedule-Jaintia	551	Voucher	28,65,708	2,000	1,05,500	4,400	27,53,808	28,63,708		
						Voted-Sixth-Schedule-Jaintia	552	Voucher	22,27,910	10,000	25,000	0	21,92,910	22,17,910		
						Voted-Sixth-Schedule-Jaintia	692	Voucher	82,201	0	0	0	82,201	82,201		
						Voted-Sixth-Schedule-Jaintia	742	Voucher	1,37,037	0	0	0	1,37,037	1,37,037		
						Voted-Sixth-Schedule-Jaintia	977	Voucher	1,19,313	0	0	0	1,19,313	1,19,313		
						Voted-Sixth-Schedule-Jaintia	978	Voucher	1,09,220	0	0	0	1,09,220	1,09,220		
					Total Object Head-- 1 :					89,49,327	62,000	1,36,500	4,400	87,46,427	88,87,327	
					02. Wages	Voted-Sixth-Schedule-Jaintia	792	Voucher	15,750	0	0	0	15,750	15,750		
						Voted-Sixth-Schedule-Jaintia	793	Voucher	15,750	0	0	0	15,750	15,750		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	02. Wages	Total Object Head-- 2 :				31,500	0	0	0	31,500	31,500	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1051	Voucher	1,85,710	0	0	0	1,85,710	1,85,710		
						Voted-Sixth-Schedule-Jaintia	790	Voucher	45,235	0	0	0	45,235	45,235		
						Voted-Sixth-Schedule-Jaintia	795	Voucher	24,447	0	0	0	24,447	24,447		
						Voted-Sixth-Schedule-Jaintia	807	Voucher	18,097	0	0	0	18,097	18,097		
						Voted-Sixth-Schedule-Jaintia	842	Voucher	1,200	0	0	0	1,200	1,200		
						Total Object Head-- 13 :				2,74,689	0	0	0	2,74,689	2,74,689	
						Total Sub Head :				92,55,516	62,000	1,36,500	4,400	90,52,616	91,93,516	
						Total Minor Head 110 :				92,55,516	62,000	1,36,500	4,400	90,52,616	91,93,516	
						Total Sub Major Head 1 :				92,55,516	62,000	1,36,500	4,400	90,52,616	91,93,516	
	Total Major Head 2210 :				92,55,516	62,000	1,36,500	4,400	90,52,616	91,93,516						
Total of Month :										92,55,516	62,000	1,36,500	4,400	90,52,616	91,93,516	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		111	Voucher	80,034	0	0	0	80,034	80,034	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		112	Voucher	954	0	0	0	0	954	954
						Voted-Sixth-Schedule-Jaintia		448	Voucher	1,933	0	0	0	1,933	1,933	
						Voted-Sixth-Schedule-Jaintia		49	Voucher	17,25,281	0	0	0	17,25,281	17,25,281	
						Voted-Sixth-Schedule-Jaintia		50	Voucher	74,351	0	0	0	74,351	74,351	
						Voted-Sixth-Schedule-Jaintia		51	Voucher	28,65,084	52,000	82,500	4,400	27,26,184	28,13,084	
						Voted-Sixth-Schedule-Jaintia		52	Voucher	27,23,594	10,000	25,000	0	26,88,594	27,13,594	
						Voted-Sixth-Schedule-Jaintia		68	Voucher	1,27,573	0	0	0	1,27,573	1,27,573	
						Voted-Sixth-Schedule-Jaintia		819	Voucher	2,50,429	0	0	0	2,50,429	2,50,429	
						Voted-Sixth-Schedule-Jaintia		928	Voucher	87,000	0	0	0	87,000	87,000	
					Total Object Head-- 1 :					79,36,233	62,000	1,07,500	4,400	77,62,333	78,74,233	
					02. Wages	Voted-Sixth-Schedule-Jaintia		721	Voucher	33,542	0	0	0	33,542	33,542	
						Total Object Head-- 2 :					33,542	0	0	0	33,542	33,542
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1269	Voucher	62,820	0	0	0	62,820	62,820	
						Voted-Sixth-Schedule-Jaintia		1274	Voucher	2,620	0	0	0	2,620	2,620	
						Voted-Sixth-Schedule-Jaintia		1279	Voucher	46,900	0	0	0	46,900	46,900	
						Voted-Sixth-Schedule-Jaintia		1288	Voucher	9,312	0	0	0	9,312	9,312	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Total Object Head-- 13 :				1,21,652	0	0	0	1,21,652	1,21,652	
						Total Sub Head :				80,91,427	62,000	1,07,500	4,400	79,17,527	80,29,427	
						Total Minor Head 110 :				80,91,427	62,000	1,07,500	4,400	79,17,527	80,29,427	
						Total Sub Major Head 1 :				80,91,427	62,000	1,07,500	4,400	79,17,527	80,29,427	
						Total Major Head 2210 :				80,91,427	62,000	1,07,500	4,400	79,17,527	80,29,427	
Total of Month :										80,91,427	62,000	1,07,500	4,400	79,17,527	80,29,427	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1255	Voucher	57,216	0	0	0	57,216	57,216	
						Voted-Sixth-Schedule-Jaintia		1257	Voucher	71,413	0	0	0	71,413	71,413	
						Voted-Sixth-Schedule-Jaintia		1258	Voucher	10,844	0	0	0	10,844	10,844	
						Voted-Sixth-Schedule-Jaintia		1313	Voucher	10,04,559	0	0	0	10,04,559	10,04,559	
						Voted-Sixth-Schedule-Jaintia		1500	Voucher	74,351	0	0	0	74,351	74,351	
						Voted-Sixth-Schedule-Jaintia		1501	Voucher	29,02,887	50,000	1,13,500	4,400	27,34,987	28,52,887	
						Voted-Sixth-Schedule-Jaintia		1502	Voucher	25,64,705	10,000	50,000	0	25,04,705	25,54,705	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1513	Voucher	57,216	0	0	0	57,216	57,216	
							Voted-Sixth-Schedule-Jaintia	1514	Voucher	18,31,276	0	0	0	18,31,276	18,31,276	
							Voted-Sixth-Schedule-Jaintia	1545	Voucher	67,670	0	0	0	67,670	67,670	
							Voted-Sixth-Schedule-Jaintia	167	Voucher	11,784	0	0	0	11,784	11,784	
							Voted-Sixth-Schedule-Jaintia	187	Voucher	68,795	0	0	0	68,795	68,795	
							Voted-Sixth-Schedule-Jaintia	188	Voucher	2,78,985	0	0	0	2,78,985	2,78,985	
							Voted-Sixth-Schedule-Jaintia	1959	Voucher	16,761	0	0	0	16,761	16,761	
							Voted-Sixth-Schedule-Jaintia	367	Voucher	29,02,887	50,000	1,13,500	4,400	27,34,987	28,52,887	
							Voted-Sixth-Schedule-Jaintia	368	Voucher	74,351	0	0	0	74,351	74,351	
							Voted-Sixth-Schedule-Jaintia	369	Voucher	25,47,421	10,000	25,000	0	25,12,421	25,37,421	
							Voted-Sixth-Schedule-Jaintia	370	Voucher	17,36,654	0	0	0	17,36,654	17,36,654	
							Voted-Sixth-Schedule-Jaintia	371	Voucher	14,491	0	0	0	14,491	14,491	
							Voted-Sixth-Schedule-Jaintia	800	Voucher	33,410	0	0	0	33,410	33,410	
							Voted-Sixth-Schedule-Jaintia	809	Voucher	77,762	0	0	0	77,762	77,762	
							Voted-Sixth-Schedule-Jaintia	810	Voucher	1,55,024	0	0	0	1,55,024	1,55,024	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,65,60,462	1,20,000	3,02,000	8,800	1,61,29,662	1,64,40,462	
					02. Wages	Voted-Sixth-Schedule-Jaintia	747	Voucher	48,690	0	0	0	48,690	48,690		
					Total Object Head-- 2 :				48,690	0	0	0	48,690	48,690		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1451	Voucher	3,350	0	0	0	3,350	3,350		
						Voted-Sixth-Schedule-Jaintia	783	Voucher	7,680	0	0	0	7,680	7,680		
						Voted-Sixth-Schedule-Jaintia	784	Voucher	7,200	0	0	0	7,200	7,200		
					Total Object Head-- 11 :				18,230	0	0	0	18,230	18,230		
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1455	Voucher	3,450	0	0	0	3,450	3,450		
						Total Object Head-- 13 :				3,450	0	0	0	3,450	3,450	
					Total Sub Head :				1,66,30,832	1,20,000	3,02,000	8,800	1,62,00,032	1,65,10,832		
					Total Minor Head 110 :				1,66,30,832	1,20,000	3,02,000	8,800	1,62,00,032	1,65,10,832		
					Total Sub Major Head 1 :				1,66,30,832	1,20,000	3,02,000	8,800	1,62,00,032	1,65,10,832		
					Total Major Head 2210 :				1,66,30,832	1,20,000	3,02,000	8,800	1,62,00,032	1,65,10,832		
Total of Month :				1,66,30,832	1,20,000	3,02,000	8,800	1,62,00,032	1,65,10,832							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	2,71,100	0	0	0	0	2,71,100	2,71,100	
						Voted-Sixth-Schedule-Jaintia	482	Voucher	81,191	0	0	0	81,191	81,191		
						Voted-Sixth-Schedule-Jaintia	483	Voucher	47,142	0	0	0	47,142	47,142		
						Voted-Sixth-Schedule-Jaintia	484	Voucher	15,647	0	0	0	15,647	15,647		
						Voted-Sixth-Schedule-Jaintia	485	Voucher	18,562	0	0	0	18,562	18,562		
						Voted-Sixth-Schedule-Jaintia	486	Voucher	1,64,402	0	0	0	1,64,402	1,64,402		
						Total Object Head-- 1 :				5,98,044	0	0	0	5,98,044	5,98,044	
					02. Wages	Voted-Sixth-Schedule-Jaintia	237	Voucher	55,182	0	0	0	55,182	55,182		
						Total Object Head-- 2 :				55,182	0	0	0	55,182	55,182	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	548	Voucher	6,600	0	0	0	6,600	6,600		
						Total Object Head-- 11 :				6,600	0	0	0	6,600	6,600	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	328	Voucher	78,118	0	0	0	78,118	78,118		
						Voted-Sixth-Schedule-Jaintia	340	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Jaintia	471	Voucher	78,150	0	0	0	78,150	78,150		
						Voted-Sixth-Schedule-Jaintia	549	Voucher	20,263	0	0	0	20,263	20,263		
						Voted-Sixth-	550	Voucher	66,000	0	0	0	66,000	66,000		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Total Object Head-- 13 :				2,63,531	0	0	0	0	2,63,531	2,63,531
					21. Supplies And Materials.	Voted-Sixth-Schedule-Jaintia	145	Voucher	14,18,939	0	0	0	0	14,18,939	14,18,939	
					Total Object Head-- 21 :				14,18,939	0	0	0	0	14,18,939	14,18,939	
					Total Sub Head :				23,42,296	0	0	0	0	23,42,296	23,42,296	
					Total Minor Head 110 :				23,42,296	0	0	0	0	23,42,296	23,42,296	
					Total Sub Major Head 1 :				23,42,296	0	0	0	0	23,42,296	23,42,296	
					Total Major Head 2210 :				23,42,296	0	0	0	0	23,42,296	23,42,296	
Total of Month :										23,42,296	0	0	0	0	23,42,296	23,42,296
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1268	Voucher	21,550	0	0	0	0	21,550	21,550
						Voted-Sixth-Schedule-Jaintia		13	Voucher	15,55,888	0	0	0	0	15,55,888	15,55,888
						Voted-Sixth-Schedule-Jaintia		1313	Voucher	12,161	0	0	0	0	12,161	12,161
						Voted-Sixth-Schedule-Jaintia		14	Voucher	1,59,464	0	0	0	0	1,59,464	1,59,464
						Voted-Sixth-Schedule-Jaintia		15	Voucher	82,201	0	0	0	0	82,201	82,201

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2	Voucher	29,61,557	0	1,07,500	4,400		28,49,657	29,61,557
						Voted-Sixth-Schedule-Jaintia		3	Voucher	25,64,705	10,000	50,000	0		25,04,705	25,54,705
						Voted-Sixth-Schedule-Jaintia		610	Voucher	3,66,924	0	0	0		3,66,924	3,66,924
						Voted-Sixth-Schedule-Jaintia		795	Voucher	31,310	0	0	0		31,310	31,310
						Voted-Sixth-Schedule-Jaintia		866	Voucher	18,412	0	0	0		18,412	18,412
					Total Object Head-- 1 :					77,74,172	10,000	1,57,500	4,400		76,02,272	77,64,172
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1140	Voucher	71,000	0	0	0		71,000	71,000
						Total Object Head-- 13 :					71,000	0	0	0		71,000
					Total Sub Head :					78,45,172	10,000	1,57,500	4,400		76,73,272	78,35,172
					Total Minor Head 110 :					78,45,172	10,000	1,57,500	4,400		76,73,272	78,35,172
Total Sub Major Head 1 :					78,45,172	10,000	1,57,500	4,400		76,73,272	78,35,172					
Total Major Head 2210 :					78,45,172	10,000	1,57,500	4,400		76,73,272	78,35,172					
Total of Month :					78,45,172	10,000	1,57,500	4,400		76,73,272	78,35,172					
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1072	Voucher	58,243	0	0	0		58,243	58,243	
							Voted-Sixth-Schedule-Jaintia	1073	Voucher	80,733	0	0	0		80,733	80,733	
							Voted-Sixth-Schedule-Jaintia	1347	Voucher	25,15,517	10,000	50,000	0	24,55,517	25,05,517		
							Voted-Sixth-Schedule-Jaintia	1348	Voucher	30,20,490	0	1,07,500	4,400	29,08,590	30,20,490		
							Voted-Sixth-Schedule-Jaintia	1381	Voucher	92,643	0	0	0	92,643	92,643		
							Voted-Sixth-Schedule-Jaintia	1723	Voucher	18,73,722	0	0	0	18,73,722	18,73,722		
							Voted-Sixth-Schedule-Jaintia	1724	Voucher	1,972	0	0	0	1,972	1,972		
							Voted-Sixth-Schedule-Jaintia	1725	Voucher	2,09,766	0	0	0	2,09,766	2,09,766		
							Voted-Sixth-Schedule-Jaintia	1726	Voucher	36,461	0	0	0	36,461	36,461		
							Voted-Sixth-Schedule-Jaintia	1874	Voucher	12,123	0	0	0	12,123	12,123		
							Voted-Sixth-Schedule-Jaintia	1875	Voucher	3,75,524	0	0	0	3,75,524	3,75,524		
							Voted-Sixth-Schedule-Jaintia	1876	Voucher	84,745	0	0	0	84,745	84,745		
							Voted-Sixth-Schedule-Jaintia	1887	Voucher	84,745	0	0	0	84,745	84,745		
							Voted-Sixth-Schedule-Jaintia	221	Voucher	15,85,735	0	0	0	15,85,735	15,85,735		
							Voted-Sixth-Schedule-Jaintia	425	Voucher	30,20,490	0	1,07,500	4,400	29,08,590	30,20,490		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	25,15,517	10,000	50,000	0	24,55,517	25,05,517		
						Voted-Sixth-Schedule-Jaintia	428	Voucher	1,42,791	0	0	0	1,42,791	1,42,791		
						Voted-Sixth-Schedule-Jaintia	526	Voucher	1,25,829	0	0	0	1,25,829	1,25,829		
						Voted-Sixth-Schedule-Jaintia	527	Voucher	33,090	0	0	0	33,090	33,090		
						Voted-Sixth-Schedule-Jaintia	634	Voucher	48,613	0	0	0	48,613	48,613		
						Voted-Sixth-Schedule-Jaintia	889	Voucher	31,497	0	0	0	31,497	31,497		
						Voted-Sixth-Schedule-Jaintia	890	Voucher	97,050	0	0	0	97,050	97,050		
						Voted-Sixth-Schedule-Jaintia	942	Voucher	1,02,993	0	0	0	1,02,993	1,02,993		
						Voted-Sixth-Schedule-Jaintia	943	Voucher	1,28,809	0	0	0	1,28,809	1,28,809		
						Voted-Sixth-Schedule-Jaintia	965	Voucher	1,68,290	761	0	0	1,67,529	1,67,529		
					Total Object Head-- 1 :					1,64,47,388	20,761	3,15,000	8,800	1,61,02,827	1,64,26,627	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2043	Voucher	33,349	0	0	0	33,349	33,349		
						Voted-Sixth-Schedule-Jaintia	2044	Voucher	10,199	0	0	0	10,199	10,199		
						Voted-Sixth-Schedule-Jaintia	2050	Voucher	58,612	0	0	0	58,612	58,612		
						Voted-Sixth-Schedule-Jaintia	682	Voucher	64,226	0	0	0	64,226	64,226		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Total Object Head-- 13 :				1,66,386	0	0	0	0	1,66,386	1,66,386
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1184	Voucher	19,994	0	0	0	0	19,994	19,994	
					Total Object Head-- 51 :				19,994	0	0	0	0	19,994	19,994	
					Total Sub Head :				1,66,33,768	20,761	3,15,000	8,800	1,62,89,207	1,66,13,007		
					Total Minor Head 110 :				1,66,33,768	20,761	3,15,000	8,800	1,62,89,207	1,66,13,007		
					Total Sub Major Head 1 :				1,66,33,768	20,761	3,15,000	8,800	1,62,89,207	1,66,13,007		
					Total Major Head 2210 :				1,66,33,768	20,761	3,15,000	8,800	1,62,89,207	1,66,13,007		
Total of Month :				1,66,33,768	20,761	3,15,000	8,800	1,62,89,207	1,66,13,007							
Total of DDO 1500005 :				8,48,14,130	3,87,610	14,28,000	44,000	8,29,54,520	8,44,26,520							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																8,44,26,520
Summary of DDO wise expenditure																
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										8,18,12,810
2210	01	110	(22) Women And Child Hospital	0	02. Wages	Voted-Sixth-Schedule-Jaintia										2,49,239
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia										24,830

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Jowai Treasury						
D.D.O. :	1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	9,00,708
2210	01	110	(22) Women And Child Hospital	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Jaintia	14,18,939
2210	01	110	(22) Women And Child Hospital	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	19,994
							8,44,26,520

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	3,41,288	0	27,000	0	3,14,288	3,41,288		
						Voted-Sixth-Schedule-Jaintia	150	Voucher	1,27,285	0	0	0	1,27,285	1,27,285		
						Voted-Sixth-Schedule-Jaintia	155	Voucher	22,485	0	0	0	22,485	22,485		
						Total Object Head-- 1 :		4,91,058	0	27,000	0	4,64,058	4,91,058			
						Total Sub Head :		4,91,058	0	27,000	0	4,64,058	4,91,058			
						Total Minor Head 1 :		4,91,058	0	27,000	0	4,64,058	4,91,058			
						Total Sub Major Head 1 :		4,91,058	0	27,000	0	4,64,058	4,91,058			
						Total Major Head 2210 :		4,91,058	0	27,000	0	4,64,058	4,91,058			
Total of Month :									4,91,058	0	27,000	0	4,64,058	4,91,058		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	3,47,579	0	27,000	0	3,20,579	3,47,579		
						Voted-Sixth-Schedule-Jaintia	107	Voucher	1,12,573	0	0	0	1,12,573	1,12,573		
						Voted-Sixth-Schedule-Jaintia	1162	Voucher	22,853	0	0	0	22,853	22,853		
						Voted-Sixth-Schedule-Jaintia	1205	Voucher	4,082	0	0	0	4,082	4,082		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1263	Voucher	40,077	0	0	0	40,077	40,077		
						Voted-Sixth-Schedule-Jaintia	282	Voucher	34,492	0	0	0	34,492	34,492		
						Total Object Head-- 1 :			5,61,656	0	27,000	0	5,34,656	5,61,656		
						Total Sub Head :			5,61,656	0	27,000	0	5,34,656	5,61,656		
						Total Minor Head 1 :			5,61,656	0	27,000	0	5,34,656	5,61,656		
						Total Sub Major Head 1 :			5,61,656	0	27,000	0	5,34,656	5,61,656		
						Total Major Head 2210 :			5,61,656	0	27,000	0	5,34,656	5,61,656		
						Total of Month :			5,61,656	0	27,000	0	5,34,656	5,61,656		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	424	Voucher	75,144	0	0	0	75,144	75,144		
						Voted-Sixth-Schedule-Jaintia	425	Voucher	3,47,579	0	27,000	0	3,20,579	3,47,579		
						Voted-Sixth-Schedule-Jaintia	54	Voucher	22,893	0	0	0	22,893	22,893		
						Voted-Sixth-Schedule-Jaintia	651	Voucher	1,29,600	0	0	0	1,29,600	1,29,600		
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance					5,75,216	0	27,000		0	5,48,216	5,75,216
						Total Sub Head :				5,75,216	0	27,000		0	5,48,216	5,75,216
						Total Minor Head 1 :				5,75,216	0	27,000		0	5,48,216	5,75,216
						Total Sub Major Head 1 :				5,75,216	0	27,000		0	5,48,216	5,75,216
						Total Major Head 2210 :				5,75,216	0	27,000		0	5,48,216	5,75,216
						Total of Month :				5,75,216	0	27,000		0	5,48,216	5,75,216
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	351	Voucher	75,144	0	0		0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	491	Voucher	1,12,573	0	0		0	1,12,573	1,12,573
							Voted-Sixth-Schedule-Jaintia	492	Voucher	3,47,579	0	37,000		0	3,10,579	3,47,579
							Voted-Sixth-Schedule-Jaintia	493	Voucher	28,974	0	0		0	28,974	28,974
							Voted-Sixth-Schedule-Jaintia	687	Voucher	5,519	0	0		0	5,519	5,519
						Total Object Head-- 1 :				5,69,789	0	37,000		0	5,32,789	5,69,789

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	Total Sub Head :						5,69,789	0	37,000	0	5,32,789	5,69,789	
				Total Minor Head 1 :						5,69,789	0	37,000	0	5,32,789	5,69,789	
				Total Sub Major Head 1 :						5,69,789	0	37,000	0	5,32,789	5,69,789	
				Total Major Head 2210 :						5,69,789	0	37,000	0	5,32,789	5,69,789	
Total of Month :						5,69,789	0	37,000	0	5,32,789	5,69,789					
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		357	Voucher	12,049	0	0	0	12,049	12,049	
						Voted-Sixth-Schedule-Jaintia		358	Voucher	1,40,444	0	0	0	1,40,444	1,40,444	
						Voted-Sixth-Schedule-Jaintia		376	Voucher	75,144	0	0	0	75,144	75,144	
						Voted-Sixth-Schedule-Jaintia		377	Voucher	3,57,566	0	37,000	0	3,20,566	3,57,566	
						Total Object Head-- 1 :				5,85,203	0	37,000	0	5,48,203	5,85,203	
						Total Sub Head :				5,85,203	0	37,000	0	5,48,203	5,85,203	
						Total Minor Head 1 :				5,85,203	0	37,000	0	5,48,203	5,85,203	
Total Sub Major Head 1 :				5,85,203	0	37,000	0	5,48,203	5,85,203							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :			5,85,203	0	37,000		0	5,48,203	5,85,203
						Total of Month	:			5,85,203	0	37,000		0	5,48,203	5,85,203
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1649	Voucher	75,144	0	0		0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	1650	Voucher	3,57,566	0	37,000		0	3,20,566	3,57,566
							Voted-Sixth-Schedule-Jaintia	1651	Voucher	1,28,757	0	0		0	1,28,757	1,28,757
							Voted-Sixth-Schedule-Jaintia	1666	Voucher	1,122	0	0		0	1,122	1,122
							Voted-Sixth-Schedule-Jaintia	1774	Voucher	23,657	0	0		0	23,657	23,657
							Voted-Sixth-Schedule-Jaintia	387	Voucher	75,144	0	0		0	75,144	75,144
							Voted-Sixth-Schedule-Jaintia	388	Voucher	3,57,566	0	37,000		0	3,20,566	3,57,566
							Voted-Sixth-Schedule-Jaintia	389	Voucher	1,10,147	0	0		0	1,10,147	1,10,147
							Voted-Sixth-Schedule-Jaintia	446	Voucher	36,049	0	0		0	36,049	36,049
												Total Object Head-- 1 :			11,65,152	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing			Total Sub Head :				11,65,152	0	74,000		0	10,91,152	11,65,152	
						Total Minor Head 1 :				11,65,152	0	74,000		0	10,91,152	11,65,152	
						Total Sub Major Head 1 :				11,65,152	0	74,000		0	10,91,152	11,65,152	
						Total Major Head 2210 :				11,65,152	0	74,000		0	10,91,152	11,65,152	
						Total of Month :				11,65,152	0	74,000		0	10,91,152	11,65,152	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	123	Voucher	75,144	0	0	0	75,144	75,144
									Voted-Sixth-Schedule-Jaintia	124	Voucher	3,57,566	0	37,000	0	3,20,566	3,57,566
									Voted-Sixth-Schedule-Jaintia	125	Voucher	1,10,147	0	0	0	1,10,147	1,10,147
									Voted-Sixth-Schedule-Jaintia	218	Voucher	36,049	0	0	0	36,049	36,049
									Voted-Sixth-Schedule-Jaintia	523	Voucher	1,122	0	0	0	1,122	1,122
						Total Object Head-- 1 :				5,80,028	0	37,000		0	5,43,028	5,80,028	
						Total Sub Head :				5,80,028	0	37,000		0	5,43,028	5,80,028	
						Total Minor Head 1 :											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai																
Month of Account:		NOV/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2210		01	001									5,80,028	0	37,000 0			5,43,028	5,80,028
												5,80,028	0	37,000 0			5,43,028	5,80,028
												5,80,028	0	37,000 0			5,43,028	5,80,028
												5,80,028	0	37,000 0			5,43,028	5,80,028
												5,80,028	0	37,000 0			5,43,028	5,80,028
Month of Account:		DEC/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2210		01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2122	Voucher	76,656	0	0 0			76,656	76,656		
							Voted-Sixth-Schedule-Jaintia	2123	Voucher	1,13,199	0	0 0			1,13,199	1,13,199		
							Voted-Sixth-Schedule-Jaintia	2124	Voucher	3,648	0	0 0			3,648	3,648		
							Voted-Sixth-Schedule-Jaintia	2125	Voucher	24,403	0	0 0			24,403	24,403		
							Voted-Sixth-Schedule-Jaintia	2126	Voucher	3,65,486	0	37,000 0			3,28,486	3,65,486		
							Voted-Sixth-Schedule-Jaintia	2155	Voucher	23,297	0	0 0			23,297	23,297		
							Voted-Sixth-Schedule-Jaintia	362	Voucher	3,65,486	0	37,000 0			3,28,486	3,65,486		
							Voted-Sixth-Schedule-Jaintia	363	Voucher	1,32,271	0	0 0			1,32,271	1,32,271		
							Voted-Sixth-	375	Voucher	24,319	0	0 0			24,319	24,319		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	430	Voucher	76,656	0		0		0	76,656	76,656
												12,05,421	0	74,000	0	11,31,421	12,05,421		
												12,05,421	0	74,000	0	11,31,421	12,05,421		
Total Minor Head 1 :												12,05,421	0	74,000	0	11,31,421	12,05,421		
Total Sub Major Head 1 :												12,05,421	0	74,000	0	11,31,421	12,05,421		
Total Major Head 2210 :												12,05,421	0	74,000	0	11,31,421	12,05,421		
Total of Month :												12,05,421	0	74,000	0	11,31,421	12,05,421		
Total of DDO 1500100 :												57,33,523	0	3,40,000	0	53,93,523	57,33,523		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			57,33,523
Summary of DDO wise expenditure																			
2210	01	1	(02) Establishment Of Engineering Wing					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									57,33,523
																			57,33,523

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Nongstoin Treasury													
D.D.O. :			1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	1,27,804	0	10,000	0	1,17,804	1,27,804		
						Voted-Sixth-Schedule-Khasi	234	Voucher	39,501	0	0	0	39,501	39,501		
						Voted-Sixth-Schedule-Khasi	24	Voucher	2,97,471	0	14,800	0	2,82,671	2,97,471		
						Voted-Sixth-Schedule-Khasi	509	Voucher	16,380	0	0	0	16,380	16,380		
						Voted-Sixth-Schedule-Khasi	533	Voucher	7,416	0	0	0	7,416	7,416		
						Total Object Head-- 1 :			4,88,572	0	24,800	0	4,63,772	4,88,572		
						Total Sub Head :			4,88,572	0	24,800	0	4,63,772	4,88,572		
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	4,41,782	0	72,000	0	3,69,782	4,41,782		
						Voted-Sixth-Schedule-Khasi	20	Voucher	5,30,351	0	47,400	0	4,82,951	5,30,351		
						Voted-Sixth-Schedule-Khasi	511	Voucher	29,448	0	0	0	29,448	29,448		
						Voted-Sixth-Schedule-Khasi	574	Voucher	25,803	0	0	0	25,803	25,803		
						Total Object Head-- 1 :			10,27,384	0	1,19,400	0	9,07,984	10,27,384		
						Total Sub Head :			10,27,384	0	1,19,400	0	9,07,984	10,27,384		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	1,14,722	0	0	0	1,14,722	1,14,722		
						Voted-Sixth-Schedule-Khasi	580	Voucher	6,588	0	0	0	6,588	6,588		
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance					1,21,310	0	0		0	1,21,310	1,21,310		
						Total Sub Head :						1,21,310	0	0		0	1,21,310	1,21,310
						Total Minor Head 1 :						16,37,266	0	1,44,200		0	14,93,066	16,37,266
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	54,779	0	0	0	54,779	54,779				
						Voted-Sixth-Schedule-Khasi	523	Voucher	2,889	0	0	0	2,889	2,889				
						Total Object Head-- 1 :						57,668	0	0		0	57,668	57,668
						Total Sub Head :						57,668	0	0		0	57,668	57,668
						Total Minor Head 110 :						57,668	0	0		0	57,668	57,668
	Total Sub Major Head 1 :						16,94,934	0	1,44,200		0	15,50,734	16,94,934					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	1,27,556	0	20,000	0	1,07,556	1,27,556				
						Voted-Sixth-Schedule-Khasi	23	Voucher	48,416	0	10,500	0	37,916	48,416				
						Voted-Sixth-Schedule-Khasi	528	Voucher	2,664	0	0	0	2,664	2,664				
						Voted-Sixth-Schedule-Khasi	576	Voucher	7,749	0	0	0	7,749	7,749				
						Total Object Head-- 1 :						1,86,385	0	30,500		0	1,55,885	1,86,385
						Total Sub Head :						1,86,385	0	30,500		0	1,55,885	1,86,385
						Total Minor Head 101 :						1,86,385	0	30,500		0	1,55,885	1,86,385

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	522	Voucher	5,508	0	0	0		5,508	5,508
							Voted-Sixth-Schedule-Khasi	68	Voucher	1,00,353	0	17,000	0		83,353	1,00,353
							Total Object Head-- 1 :			1,05,861	0	17,000	0		88,861	1,05,861
							Total Sub Head :			1,05,861	0	17,000	0		88,861	1,05,861
							Total Minor Head 102 :			1,05,861	0	17,000	0		88,861	1,05,861
	Total Sub Major Head 2 :									2,92,246	0	47,500	0		2,44,746	2,92,246
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	Voucher	10,163	0	0	0		10,163	10,163
							Voted-Sixth-Schedule-Khasi	33	Voucher	4,42,812	0	26,400	0		4,16,412	4,42,812
							Voted-Sixth-Schedule-Khasi	34	Voucher	4,95,388	0	0	0		4,95,388	4,95,388
							Voted-Sixth-Schedule-Khasi	36	Voucher	32,076	0	0	0		32,076	32,076
							Voted-Sixth-Schedule-Khasi	524	Voucher	23,688	0	0	0		23,688	23,688
							Voted-Sixth-Schedule-Khasi	530	Voucher	24,543	0	0	0		24,543	24,543
							Voted-Sixth-Schedule-Khasi	541	Voucher	1,764	0	0	0		1,764	1,764
							Total Object Head-- 1 :			10,30,434	0	26,400	0		10,04,034	10,30,434
	Total Sub Head :						10,30,434	0	26,400	0		10,04,034	10,30,434			
Total Minor Head 101 :									10,30,434	0	26,400	0		10,04,034	10,30,434	

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	129	Voucher	73,314	0	0	0	73,314	73,314		
						Voted-Sixth-Schedule-Khasi	130	Voucher	77,694	0	0	0	77,694	77,694		
						Voted-Sixth-Schedule-Khasi	134	Voucher	8,36,278	0	7,500	0	8,28,778	8,36,278		
						Voted-Sixth-Schedule-Khasi	17	Voucher	45,14,772	0	3,55,375	0	41,59,397	45,14,772		
						Voted-Sixth-Schedule-Khasi	171	Voucher	1,27,369	0	0	0	1,27,369	1,27,369		
						Voted-Sixth-Schedule-Khasi	19	Voucher	73,24,185	0	5,41,025	0	67,83,160	73,24,185		
						Voted-Sixth-Schedule-Khasi	236	Voucher	6,01,285	0	0	0	6,01,285	6,01,285		
						Voted-Sixth-Schedule-Khasi	260	Voucher	1,82,941	0	0	0	1,82,941	1,82,941		
						Voted-Sixth-Schedule-Khasi	261	Voucher	98,506	0	0	0	98,506	98,506		
						Voted-Sixth-Schedule-Khasi	318	Voucher	1,44,589	0	0	0	1,44,589	1,44,589		
						Voted-Sixth-Schedule-Khasi	322	Voucher	18,364	0	0	0	18,364	18,364		
						Voted-Sixth-Schedule-Khasi	326	Voucher	1,76,041	0	0	0	1,76,041	1,76,041		
						Voted-Sixth-Schedule-Khasi	327	Voucher	55,738	0	0	0	55,738	55,738		
						Voted-Sixth-Schedule-Khasi	35	Voucher	38,004	0	0	0	38,004	38,004		
						Voted-Sixth-Schedule-Khasi	421	Voucher	81,191	0	0	0	81,191	81,191		

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Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	512	Voucher	4,02,705	0	0	0	4,02,705	4,02,705	
						Voted-Sixth-Schedule-Khasi	525	Voucher	2,48,121	0	0	0	2,48,121	2,48,121	
						Voted-Sixth-Schedule-Khasi	539	Voucher	2,106	0	0	0	2,106	2,106	
						Voted-Sixth-Schedule-Khasi	570	Voucher	51,261	0	0	0	51,261	51,261	
						Voted-Sixth-Schedule-Khasi	572	Voucher	4,356	0	0	0	4,356	4,356	
						Voted-Sixth-Schedule-Khasi	581	Voucher	4,626	0	0	0	4,626	4,626	
						Total Object Head-- 1 :			1,50,63,446	0	9,03,900	0	1,41,59,546	1,50,63,446	
						Total Sub Head :			1,50,63,446	0	9,03,900	0	1,41,59,546	1,50,63,446	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	18	Voucher	35,31,932	5,900	2,58,000	0	32,68,032	35,26,032	
						Voted-Sixth-Schedule-Khasi	233	Voucher	56,365	0	0	0	56,365	56,365	
						Voted-Sixth-Schedule-Khasi	258	Voucher	8,355	0	0	0	8,355	8,355	
						Voted-Sixth-Schedule-Khasi	259	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Khasi	317	Voucher	83,754	0	0	0	83,754	83,754	
						Voted-Sixth-Schedule-Khasi	37	Voucher	35,820	3,000	0	0	32,820	32,820	
						Voted-Sixth-Schedule-Khasi	531	Voucher	1,93,716	0	0	0	1,93,716	1,93,716	
						Voted-Sixth-Schedule-Khasi	540	Voucher	1,980	0	0	0	1,980	1,980	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Nongstoin Treasury															
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:				APR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :						39,40,566	8,900	2,58,000	0	36,73,666	39,31,666		
						Total Sub Head :						39,40,566	8,900	2,58,000	0	36,73,666	39,31,666		
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	125	Voucher	1,63,190	0	0	0	1,63,190	1,63,190						
					Voted-Sixth-Schedule-Khasi	38	Voucher	3,37,704	0	21,800	0	3,15,904	3,37,704						
					Voted-Sixth-Schedule-Khasi	513	Voucher	18,576	0	0	0	18,576	18,576						
					Voted-Sixth-Schedule-Khasi	577	Voucher	13,398	0	0	0	13,398	13,398						
					Total Object Head-- 1 :						5,32,868	0	21,800	0	5,11,068	5,32,868			
					Total Sub Head :						5,32,868	0	21,800	0	5,11,068	5,32,868			
		Total Minor Head 103 :						1,95,36,880	8,900	11,83,700	0	1,83,44,280	1,95,27,980						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	6,24,262	0	8,000	0	6,16,262	6,24,262					
						Voted-Sixth-Schedule-Khasi	128	Voucher	8,75,558	0	76,300	0	7,99,258	8,75,558					
Voted-Sixth-Schedule-Khasi	131					Voucher	3,11,058	0	0	0	3,11,058	3,11,058							
Voted-Sixth-Schedule-Khasi	172					Voucher	1,41,934	0	0	0	1,41,934	1,41,934							
Voted-Sixth-Schedule-Khasi	21					Voucher	20,50,186	0	1,50,900	0	18,99,286	20,50,186							
Voted-Sixth-Schedule-Khasi	22					Voucher	33,10,756	0	1,17,200	0	31,93,556	33,10,756							

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	5,93,231	0	0	0	5,93,231	5,93,231		
						Voted-Sixth-Schedule-Khasi	240	Voucher	24,389	0	0	0	24,389	24,389		
						Voted-Sixth-Schedule-Khasi	262	Voucher	67,285	0	0	0	67,285	67,285		
						Voted-Sixth-Schedule-Khasi	315	Voucher	5,01,623	0	0	0	5,01,623	5,01,623		
						Voted-Sixth-Schedule-Khasi	316	Voucher	1,60,956	0	0	0	1,60,956	1,60,956		
						Voted-Sixth-Schedule-Khasi	319	Voucher	27,559	0	0	0	27,559	27,559		
						Voted-Sixth-Schedule-Khasi	321	Voucher	15,899	0	0	0	15,899	15,899		
						Voted-Sixth-Schedule-Khasi	324	Voucher	25,453	0	0	0	25,453	25,453		
						Voted-Sixth-Schedule-Khasi	325	Voucher	51,456	0	0	0	51,456	51,456		
						Voted-Sixth-Schedule-Khasi	328	Voucher	1,64,837	0	0	0	1,64,837	1,64,837		
						Voted-Sixth-Schedule-Khasi	514	Voucher	1,70,010	0	0	0	1,70,010	1,70,010		
						Voted-Sixth-Schedule-Khasi	518	Voucher	1,13,715	0	0	0	1,13,715	1,13,715		
						Voted-Sixth-Schedule-Khasi	569	Voucher	50,607	0	0	0	50,607	50,607		
						Voted-Sixth-Schedule-Khasi	578	Voucher	35,838	0	0	0	35,838	35,838		
						Voted-Sixth-Schedule-Khasi	579	Voucher	18,207	0	0	0	18,207	18,207		

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Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			93,34,819	0	3,52,400	0	89,82,419	93,34,819	
						Total Sub Head :			93,34,819	0	3,52,400	0	89,82,419	93,34,819	
						Total Minor Head 104 :			93,34,819	0	3,52,400	0	89,82,419	93,34,819	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	5,39,572	0	27,700	0	5,11,872	5,39,572	
						Voted-Sixth-Schedule-Khasi	15	Voucher	16,42,810	0	97,250	0	15,45,560	16,42,810	
						Voted-Sixth-Schedule-Khasi	173	Voucher	77,234	0	0	0	77,234	77,234	
						Voted-Sixth-Schedule-Khasi	263	Voucher	15,899	0	0	0	15,899	15,899	
						Voted-Sixth-Schedule-Khasi	264	Voucher	29,079	0	0	0	29,079	29,079	
						Voted-Sixth-Schedule-Khasi	32	Voucher	1,97,630	0	16,250	0	1,81,380	1,97,630	
						Voted-Sixth-Schedule-Khasi	323	Voucher	3,06,623	0	0	0	3,06,623	3,06,623	
						Voted-Sixth-Schedule-Khasi	517	Voucher	86,976	0	0	0	86,976	86,976	
						Voted-Sixth-Schedule-Khasi	538	Voucher	10,881	0	0	0	10,881	10,881	
						Voted-Sixth-Schedule-Khasi	571	Voucher	31,853	0	0	0	31,853	31,853	
						Total Object Head-- 1 :			29,38,557	0	1,41,200	0	27,97,357	29,38,557	
						Total Sub Head :			29,38,557	0	1,41,200	0	27,97,357	29,38,557	
						(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	121	Voucher	2,31,342	0	15,000	0

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	30,354	0	0	0	30,354	30,354		
						Voted-Sixth-Schedule-Khasi	265	Voucher	24,822	0	0	0	24,822	24,822		
						Voted-Sixth-Schedule-Khasi	266	Voucher	34,151	0	0	0	34,151	34,151		
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,06,062	0	10,400	0	1,95,662	2,06,062		
						Voted-Sixth-Schedule-Khasi	28	Voucher	5,41,625	0	42,100	0	4,99,525	5,41,625		
						Voted-Sixth-Schedule-Khasi	320	Voucher	17,902	0	0	0	17,902	17,902		
						Voted-Sixth-Schedule-Khasi	527	Voucher	11,340	0	0	0	11,340	11,340		
						Voted-Sixth-Schedule-Khasi	534	Voucher	30,321	0	0	0	30,321	30,321		
						Voted-Sixth-Schedule-Khasi	573	Voucher	13,293	0	0	0	13,293	13,293		
						Total Object Head-- 1 :		11,41,212	0	67,500	0	10,73,712	11,41,212			
						Total Sub Head :		11,41,212	0	67,500	0	10,73,712	11,41,212			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	1,05,670	0	0	0	1,05,670	1,05,670		
						Voted-Sixth-Schedule-Khasi	31	Voucher	2,45,583	0	9,500	0	2,36,083	2,45,583		
						Voted-Sixth-Schedule-Khasi	521	Voucher	13,428	0	0	0	13,428	13,428		
						Voted-Sixth-Schedule-Khasi	575	Voucher	6,030	0	0	0	6,030	6,030		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,70,711	0	9,500	0	3,61,211	3,70,711	
						Total Sub Head :				3,70,711	0	9,500	0	3,61,211	3,70,711	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	Voucher	59,227	0	3,700	0	55,527	59,227	
							Voted-Sixth-Schedule-Khasi	526	Voucher	3,258	0	0	0	3,258	3,258	
						Total Object Head-- 1 :				62,485	0	3,700	0	58,785	62,485	
						Total Sub Head :				62,485	0	3,700	0	58,785	62,485	
			Total Minor Head 110 :				45,12,965	0	2,21,900	0	42,91,065	45,12,965				
			Total Sub Major Head 3 :				3,44,15,098	8,900	17,84,400	0	3,26,21,798	3,44,06,198				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	Voucher	1,24,300	0	15,000	0	1,09,300	1,24,300	
							Voted-Sixth-Schedule-Khasi	30	Voucher	2,35,944	0	25,000	0	2,10,944	2,35,944	
							Voted-Sixth-Schedule-Khasi	535	Voucher	13,149	0	0	0	13,149	13,149	
							Voted-Sixth-Schedule-Khasi	537	Voucher	7,200	0	0	0	7,200	7,200	
						Total Object Head-- 1 :				3,80,593	0	40,000	0	3,40,593	3,80,593	
						Total Sub Head :				3,80,593	0	40,000	0	3,40,593	3,80,593	
						Total Minor Head 105 :				3,80,593	0	40,000	0	3,40,593	3,80,593	
			Total Sub Major Head 5 :				3,80,593	0	40,000	0	3,40,593	3,80,593				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	19,829	0	0	0	19,829	19,829		
						Voted-Sixth-Schedule-Khasi	267	Voucher	12,118	0	0	0	12,118	12,118		
						Voted-Sixth-Schedule-Khasi	39	Voucher	4,68,987	0	53,000	0	4,15,987	4,68,987		
						Voted-Sixth-Schedule-Khasi	515	Voucher	26,082	0	0	0	26,082	26,082		
						Total Object Head-- 1 :		5,27,016	0	53,000	0	4,74,016	5,27,016			
						Total Sub Head :		5,27,016	0	53,000	0	4,74,016	5,27,016			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,06,092	0	16,000	0	90,092	1,06,092		
						Voted-Sixth-Schedule-Khasi	532	Voucher	5,814	0	0	0	5,814	5,814		
						Total Object Head-- 1 :		1,11,906	0	16,000	0	95,906	1,11,906			
						Total Sub Head :		1,11,906	0	16,000	0	95,906	1,11,906			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	5,940	0	0	0	5,940	5,940		
						Voted-Sixth-Schedule-Khasi	69	Voucher	1,08,310	0	6,700	0	1,01,610	1,08,310		
						Total Object Head-- 1 :		1,14,250	0	6,700	0	1,07,550	1,14,250			
						Total Sub Head :		1,14,250	0	6,700	0	1,07,550	1,14,250			
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	9,32,116	0	67,250	0	8,64,866	9,32,116		
						Voted-Sixth-Schedule-Khasi	516	Voucher	51,957	0	0	0	51,957	51,957		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,84,073	0	67,250	0	9,16,823	9,84,073	
						Total Sub Head :				9,84,073	0	67,250	0	9,16,823	9,84,073	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	Voucher	2,97,836	0	35,900	0	2,61,936	2,97,836	
							Voted-Sixth-Schedule-Khasi	519	Voucher	16,542	0	0	0	16,542	16,542	
						Total Object Head-- 1 :				3,14,378	0	35,900	0	2,78,478	3,14,378	
						Total Sub Head :				3,14,378	0	35,900	0	2,78,478	3,14,378	
		Total Minor Head 101 :				20,51,623	0	1,78,850	0	18,72,773	20,51,623					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	Voucher	97,466	0	0	0	97,466	97,466	
							Voted-Sixth-Schedule-Khasi	364	Voucher	96,122	0	0	0	96,122	96,122	
							Voted-Sixth-Schedule-Khasi	510	Voucher	5,364	0	0	0	5,364	5,364	
							Voted-Sixth-Schedule-Khasi	536	Voucher	5,463	0	0	0	5,463	5,463	
						Total Object Head-- 1 :				2,04,415	0	0	0	2,04,415	2,04,415	
						Total Sub Head :				2,04,415	0	0	0	2,04,415	2,04,415	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	489	Voucher	19,210	0	0	0	19,210	19,210	
						Total Object Head-- 2 :				19,210	0	0	0	19,210	19,210	
		Total Sub Head :				19,210	0	0	0	19,210	19,210					

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	Total Minor Head 102 :							2,23,625	0	0	0	2,23,625	2,23,625	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	73,776	0	4,600	0	69,176	73,776		
						Voted-Sixth-Schedule-Khasi	529	Voucher	4,104	0	0	0	4,104	4,104		
						Total Object Head-- 1 :			77,880	0	4,600	0	73,280	77,880		
		Total Sub Head :					77,880	0	4,600	0	73,280	77,880				
		Total Minor Head 104 :					77,880	0	4,600	0	73,280	77,880				
		Total Sub Major Head 6 :					23,53,128	0	1,83,450	0	21,69,678	23,53,128				
Total Major Head 2210 :					3,91,35,999	8,900	21,99,550	0	3,69,27,549	3,91,27,099						
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	97	Challan	-2,859	0	0	0	-2,859	-2,859		
						Total Object Head-- 70 :			-2,859	0	0	0	-2,859	-2,859		
						Total Sub Head :					-2,859	0	0	0	-2,859	-2,859
		Total Minor Head 911 :					-2,859	0	0	0	-2,859	-2,859				
		Total Sub Major Head 0 :					-2,859	0	0	0	-2,859	-2,859				
		Total Major Head 2211 :					-2,859	0	0	0	-2,859	-2,859				
Total of Month :					3,91,33,140	8,900	21,99,550	0	3,69,24,690	3,91,24,240						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	1,30,276	0	10,000	0	1,20,276	1,30,276			
						Voted-Sixth-Schedule-Khasi	348	Voucher	37,353	0	0	0	37,353	37,353			
						Voted-Sixth-Schedule-Khasi	540	Voucher	54,428	0	0	0	54,428	54,428			
						Voted-Sixth-Schedule-Khasi	64	Voucher	3,02,931	0	14,800	0	2,88,131	3,02,931			
			Total Object Head-- 1 :							5,24,988	0	24,800	0	5,00,188	5,24,988		
			Total Sub Head :							5,24,988	0	24,800	0	5,00,188	5,24,988		
		(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	4,50,383	0	72,000	0	3,78,383	4,50,383				
					Voted-Sixth-Schedule-Khasi	61	Voucher	5,40,167	0	47,400	0	4,92,767	5,40,167				
					Total Object Head-- 1 :							9,90,550	0	1,19,400	0	8,71,150	9,90,550
					Total Sub Head :							9,90,550	0	1,19,400	0	8,71,150	9,90,550
		(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,16,918	0	0	0	1,16,918	1,16,918				
					Total Object Head-- 1 :							1,16,918	0	0	0	1,16,918	1,16,918
					Total Sub Head :							1,16,918	0	0	0	1,16,918	1,16,918
					Total Minor Head 1 :							16,32,456	0	1,44,200	0	14,88,256	16,32,456
	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	55,742	0	0	0	55,742	55,742				
					Total Object Head-- 1 :							55,742	0	0	0	55,742	55,742

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	Total Sub Head :						55,742	0	0	0	0	55,742	55,742
				Total Minor Head 110 :						55,742	0	0	0	0	55,742	55,742
				Total Sub Major Head 1 :						16,88,198	0	1,44,200	0	15,43,998	16,88,198	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,30,139	0	20,000	0	1,10,139	1,30,139		
						Voted-Sixth-Schedule-Khasi	62	Voucher	49,304	0	10,500	0	38,804	49,304		
						Voted-Sixth-Schedule-Khasi	673	Voucher	80,220	0	0	0	80,220	80,220		
						Voted-Sixth-Schedule-Khasi	674	Voucher	2,760	0	0	0	2,760	2,760		
						Total Object Head-- 1 :					2,62,423	0	30,500	0	2,31,923	2,62,423
		Total Sub Head :					2,62,423	0	30,500	0	2,31,923	2,62,423				
		Total Minor Head 101 :					2,62,423	0	30,500	0	2,31,923	2,62,423				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	1,02,189	0	17,000	0	85,189	1,02,189		
						Total Object Head-- 1 :					1,02,189	0	17,000	0	85,189	1,02,189
						Total Sub Head :					1,02,189	0	17,000	0	85,189	1,02,189
						Total Minor Head 102 :					1,02,189	0	17,000	0	85,189	1,02,189
	Total Sub Major Head 2 :					3,64,612	0	47,500	0	3,17,112	3,64,612					
03	101	(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	532	Voucher	33,368	0	0	0	33,368	33,368			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	541	Voucher	46,101	0	0	0	46,101	46,101				
						Voted-Sixth-Schedule-Khasi	74	Voucher	4,50,993	0	26,400	0	4,24,593	4,50,993				
						Voted-Sixth-Schedule-Khasi	75	Voucher	4,52,918	0	0	0	4,52,918	4,52,918				
						Voted-Sixth-Schedule-Khasi	78	Voucher	32,664	0	0	0	32,664	32,664				
						Total Object Head-- 1 :				10,16,044	0	26,400	0	9,89,644	10,16,044			
						Total Sub Head :				10,16,044	0	26,400	0	9,89,644	10,16,044			
						Total Minor Head 101 :				10,16,044	0	26,400	0	9,89,644	10,16,044			
						103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	349	Voucher	3,91,658	0	0	0	3,91,658	3,91,658
										Voted-Sixth-Schedule-Khasi	350	Voucher	21,388	0	0	0	21,388	21,388
										Voted-Sixth-Schedule-Khasi	36	Voucher	9,33,558	0	7,500	0	9,26,058	9,33,558
		Voted-Sixth-Schedule-Khasi	42	Voucher	74,766					0	0	0	74,766	74,766				
		Voted-Sixth-Schedule-Khasi	43	Voucher	79,236					0	0	0	79,236	79,236				
		Voted-Sixth-Schedule-Khasi	44	Voucher	1,30,126					0	15,000	0	1,15,126	1,30,126				
		Voted-Sixth-Schedule-Khasi	45	Voucher	1,30,126	0	15,000	0	1,15,126	1,30,126								
		Voted-Sixth-Schedule-Khasi	46	Voucher	74,351	0	0	0	74,351	74,351								
		Voted-Sixth-	528	Voucher	1,69,513	0	0	0	1,69,513	1,69,513								

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Nongstoin Treasury												
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	533	Voucher	35,312	0	0	0	0	35,312	35,312	
						Voted-Sixth-Schedule-Khasi	535	Voucher	1,23,493	0	0	0	0	1,23,493	1,23,493	
						Voted-Sixth-Schedule-Khasi	537	Voucher	25,881	0	0	0	0	25,881	25,881	
						Voted-Sixth-Schedule-Khasi	542	Voucher	1,87,663	0	0	0	0	1,87,663	1,87,663	
						Voted-Sixth-Schedule-Khasi	545	Voucher	56,818	0	0	0	0	56,818	56,818	
						Voted-Sixth-Schedule-Khasi	546	Voucher	77,380	0	0	0	0	77,380	77,380	
						Voted-Sixth-Schedule-Khasi	602	Voucher	47,184	0	0	0	0	47,184	47,184	
						Voted-Sixth-Schedule-Khasi	606	Voucher	32,027	0	0	0	0	32,027	32,027	
						Voted-Sixth-Schedule-Khasi	675	Voucher	52,882	0	0	0	0	52,882	52,882	
						Voted-Sixth-Schedule-Khasi	70	Voucher	44,24,024	0	3,03,775	0	0	41,20,249	44,24,024	
						Voted-Sixth-Schedule-Khasi	76	Voucher	38,706	0	0	0	0	38,706	38,706	
						Voted-Sixth-Schedule-Khasi	85	Voucher	73,69,653	0	5,36,425	2,200	0	68,31,028	73,69,653	
						Total Object Head-- 1 :			1,44,75,745	0	8,77,700	2,200	0	1,35,95,845	1,44,75,745	
					02. Wages	Voted-Sixth-Schedule-Khasi	15	Voucher	1,60,650	0	0	0	0	1,60,650	1,60,650	
						Voted-Sixth-Schedule-Khasi	16	Voucher	4,76,010	0	0	0	0	4,76,010	4,76,010	
						Voted-Sixth-	17									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																
Department :		Health and Family Welfare Department																																
Treasury :		Nongstoin Treasury																																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																																
Month of Account:		MAY/2025																																
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																						8009 - 7610												
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi		17	Voucher	14,97,690		0	0	0	14,97,690		14,97,690		14,97,690		0		0			14,97,690		14,97,690						
						Total Object Head-- 2 :				21,34,350					21,34,350		21,34,350		21,34,350		0		0			21,34,350		21,34,350						
						Total Sub Head :				1,66,10,095					1,66,10,095		1,66,10,095		1,66,10,095		0		8,77,700			1,57,30,195		1,66,10,095						
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		347	Voucher	47,638		0	0	0	47,638		47,638		47,638		0		0			47,638		47,638						
						Voted-Sixth-Schedule-Khasi				26,249					26,249		26,249		26,249		0		0			26,249		26,249						
						Voted-Sixth-Schedule-Khasi				41,942					41,942		41,942		41,942		0		0			41,942		41,942						
						Voted-Sixth-Schedule-Khasi				2,38,921					2,38,921		2,38,921		2,38,921		0		0			2,38,921		2,38,921						
						Voted-Sixth-Schedule-Khasi				75,532					75,532		75,532		75,532		0		0			75,532		75,532						
						Voted-Sixth-Schedule-Khasi				44,457					44,457		44,457		44,457		0		0			44,457		44,457						
						Voted-Sixth-Schedule-Khasi				7,778					7,778		7,778		7,778		0		0			7,778		7,778						
						Voted-Sixth-Schedule-Khasi				15,728					15,728		15,728		15,728		0		0			15,728		15,728						
						Voted-Sixth-Schedule-Khasi				35,44,616					32,67,066		32,67,066		32,67,066		4,000		2,71,350			32,67,066		35,40,616						
						Voted-Sixth-Schedule-Khasi				36,480					33,480		33,480		33,480		3,000		0			33,480		33,480						
						Total Object Head-- 1 :				40,79,341					40,79,341		40,79,341		40,79,341		7,000		2,71,350			37,98,791		40,72,341						
						Total Sub Head :				40,79,341					40,79,341		40,79,341		40,79,341		7,000		2,71,350			37,98,791		40,72,341						
			(03) Other Existing And	0	01. Salaries	Voted-Sixth-		37	Voucher	1,70,846		0	0	0	1,70,846		1,70,846		1,70,846		0		0			1,70,846		1,70,846						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare Department																								
Treasury :		Nongstoin Treasury																								
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																								
Month of Account:		MAY/2025																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi		80	Voucher	3,43,896	0	21,800	0		3,22,096	3,43,896									
											Total Object Head-- 1 :									5,14,742	0	21,800	0		4,92,942	5,14,742
											Total Sub Head :									5,14,742	0	21,800	0		4,92,942	5,14,742
		Total Minor Head 103 :									2,12,04,178	7,000	11,70,850	4,400		2,00,21,928	2,11,97,178									
		104									(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	351	Voucher	3,16,301	0	0	0		3,16,301	3,16,301		
															Voted-Sixth-Schedule-Khasi	39	Voucher	6,36,208	0	8,000	0		6,28,208	6,36,208		
			Voted-Sixth-Schedule-Khasi	40	Voucher	3,17,127	0	0	0						3,17,127	3,17,127										
			Voted-Sixth-Schedule-Khasi	41	Voucher	8,92,427	0	76,300	0						8,16,127	8,92,427										
			Voted-Sixth-Schedule-Khasi	47	Voucher	1,44,796	0	0	0						1,44,796	1,44,796										
			Voted-Sixth-Schedule-Khasi	527	Voucher	1,38,280	0	0	0						1,38,280	1,38,280										
			Voted-Sixth-Schedule-Khasi	534	Voucher	2,62,023	0	0	0						2,62,023	2,62,023										
			Voted-Sixth-Schedule-Khasi	543	Voucher	1,77,277	0	0	0						1,77,277	1,77,277										
			Voted-Sixth-Schedule-Khasi	604	Voucher	41,942	0	0	0						41,942	41,942										
			Voted-Sixth-Schedule-Khasi	605	Voucher	1,28,205	0	0	0						1,28,205	1,28,205										
			Voted-Sixth-Schedule-Khasi	63	Voucher	20,88,091	0	1,55,650	0						19,32,441	20,88,091										
			Voted-Sixth-Schedule-Khasi	677	Voucher	16,269	0	0	0						16,269	16,269										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	687	Voucher	14,801	0	0	0	14,801	14,801	
						Voted-Sixth-Schedule-Khasi	84	Voucher	31,69,094	0	1,26,100	0	30,42,994	31,69,094	
						Total Object Head-- 1 :			83,42,841	0	3,66,050	0	79,76,791	83,42,841	
						Total Sub Head :			83,42,841	0	3,66,050	0	79,76,791	83,42,841	
		Total Minor Head 104 :				83,42,841	0	3,66,050	0	79,76,791	83,42,841				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	5,50,093	0	27,700	0	5,22,393	5,50,093	
						Voted-Sixth-Schedule-Khasi	352	Voucher	12,828	0	0	0	12,828	12,828	
						Voted-Sixth-Schedule-Khasi	48	Voucher	78,821	0	0	0	78,821	78,821	
						Voted-Sixth-Schedule-Khasi	529	Voucher	40,775	0	0	0	40,775	40,775	
						Voted-Sixth-Schedule-Khasi	530	Voucher	30,137	0	0	0	30,137	30,137	
						Voted-Sixth-Schedule-Khasi	60	Voucher	16,08,431	0	97,250	0	15,11,181	16,08,431	
						Voted-Sixth-Schedule-Khasi	612	Voucher	11,232	0	0	0	11,232	11,232	
						Voted-Sixth-Schedule-Khasi	73	Voucher	2,02,529	0	16,350	0	1,86,179	2,02,529	
						Total Object Head-- 1 :			25,34,846	0	1,41,300	0	23,93,546	25,34,846	
						Total Sub Head :			25,34,846	0	1,41,300	0	23,93,546	25,34,846	
	(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	31	Voucher	2,35,773	0	15,000	0	2,20,773	2,35,773			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		MAY/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher	9,272	0	0	0	9,272	9,272					
						Voted-Sixth-Schedule-Khasi	544	Voucher	23,179	0	0	0	23,179	23,179					
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,09,842	0	10,400	0	1,99,442	2,09,842					
						Voted-Sixth-Schedule-Khasi	68	Voucher	5,51,732	0	42,100	0	5,09,632	5,51,732					
						Total Object Head-- 1 :			10,29,798	0	67,500	0	9,62,298	10,29,798					
			Total Sub Head :			10,29,798	0	67,500	0	9,62,298	10,29,798								
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,07,680	0	0	0	1,07,680	1,07,680					
						Voted-Sixth-Schedule-Khasi	72	Voucher	2,50,059	0	4,800	0	2,45,259	2,50,059					
						Total Object Head-- 1 :			3,57,739	0	4,800	0	3,52,939	3,57,739					
						Total Sub Head :			3,57,739	0	4,800	0	3,52,939	3,57,739					
						(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	60,313	0	3,700	0	56,613	60,313		
			Total Object Head-- 1 :						60,313	0	3,700	0	56,613	60,313					
			Total Sub Head :						60,313	0	3,700	0	56,613	60,313					
			Total Minor Head 110 :						39,82,696	0	2,17,300	0	37,65,396	39,82,696					
			Total Sub Major Head 3 :						3,45,45,759	7,000	17,80,600	4,400	3,27,53,759	3,45,38,759					
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	1,26,700	0	15,000	0	1,11,700	1,26,700					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	2,40,327	0	25,000	0	2,15,327	2,40,327	
									Total Object Head-- 1 :	3,67,027	0	40,000	0	3,27,027	3,67,027
					Total Sub Head :	3,67,027	0	40,000	0	3,27,027	3,67,027				
					Total Minor Head 105 :	3,67,027	0	40,000	0	3,27,027	3,67,027				
					Total Sub Major Head 5 :	3,67,027	0	40,000	0	3,27,027	3,67,027				
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	354	Voucher	34,769	0	0	0	34,769	34,769	
									Voted-Sixth-Schedule-Khasi	83	Voucher	4,77,681	0	53,000	0
					Total Object Head-- 1 :	5,12,450	0	53,000	0	4,59,450	5,12,450				
					Total Sub Head :	5,12,450	0	53,000	0	4,59,450	5,12,450				
					Total Minor Head 101 :	5,12,450	0	53,000	0	4,59,450	5,12,450				
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,08,030	0	16,000	0	92,030	1,08,030	
									Total Object Head-- 1 :	1,08,030	0	16,000	0	92,030	1,08,030
					Total Sub Head :	1,08,030	0	16,000	0	92,030	1,08,030				
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	1,10,290	0	6,700	0	1,03,590	1,10,290	
									Total Object Head-- 1 :	1,10,290	0	6,700	0	1,03,590	1,10,290
					Total Sub Head :	1,10,290	0	6,700	0	1,03,590	1,10,290				
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	9,49,435	0	67,250	0	8,82,185	9,49,435	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,49,435	0	67,250	0	8,82,185	9,49,435	
						Total Sub Head :				9,49,435	0	67,250	0	8,82,185	9,49,435	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	Voucher	3,03,350	0	50,900	0	2,52,450	3,03,350	
						Total Object Head-- 1 :				3,03,350	0	50,900	0	2,52,450	3,03,350	
						Total Sub Head :				3,03,350	0	50,900	0	2,52,450	3,03,350	
		Total Minor Head 101 :				19,83,555	0	1,93,850	0	17,89,705	19,83,555					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	Voucher	97,943	0	0	0	97,943	97,943	
							Voted-Sixth-Schedule-Khasi	69	Voucher	99,254	0	0	0	99,254	99,254	
						Total Object Head-- 1 :				1,97,197	0	0	0	1,97,197	1,97,197	
						Total Sub Head :				1,97,197	0	0	0	1,97,197	1,97,197	
						Total Minor Head 102 :				1,97,197	0	0	0	1,97,197	1,97,197	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	Voucher	75,144	0	4,600	0	70,544	75,144	
						Total Object Head-- 1 :				75,144	0	4,600	0	70,544	75,144	
						Total Sub Head :				75,144	0	4,600	0	70,544	75,144	
						Total Minor Head 104 :				75,144	0	4,600	0	70,544	75,144	
		Total Sub Major Head 6 :				22,55,896	0	1,98,450	0	20,57,446	22,55,896					

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :			Health and Family Welfare Department																		
Treasury			Nongstoin Treasury																		
D.D.O. :			1500001 District Medical And Health Officer West Khasi Hills Nongstoin																		
Month of Account:			MAY/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009 - 7610						
2210									Total Major Head	2210 :			3,92,21,492	7,000	22,10,750 4,400			3,69,99,342	3,92,14,492		
									Total of Month	:			3,92,21,492	7,000	22,10,750 4,400			3,69,99,342	3,92,14,492		
Month of Account:			JUN/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009 - 7610						
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	3,02,931	0	14,800	0	2,88,131	3,02,931							
						Voted-Sixth-Schedule-Khasi	345	Voucher	40,217	0	0	0	40,217	40,217							
						Voted-Sixth-Schedule-Khasi	85	Voucher	1,30,276	0	10,000	0	1,20,276	1,30,276							
						Total Object Head-- 1 :										4,73,424	0	24,800	0	4,48,624	4,73,424
						Total Sub Head :										4,73,424	0	24,800	0	4,48,624	4,73,424
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	5,40,167	0	47,400	0	4,92,767	5,40,167							
						Voted-Sixth-Schedule-Khasi	82	Voucher	4,50,383	0	72,000	0	3,78,383	4,50,383							
						Total Object Head-- 1 :										9,90,550	0	1,19,400	0	8,71,150	9,90,550
						Total Sub Head :										9,90,550	0	1,19,400	0	8,71,150	9,90,550
						(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	1,16,918	0	0	0	1,16,918	1,16,918				
			Total Object Head-- 1 :										1,16,918	0	0	0	1,16,918	1,16,918			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices				Total Sub Head :				1,16,918	0	0	0	1,16,918	1,16,918	
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)		0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi		492	Voucher	46,548	0	0	0	46,548	46,548
			Total Object Head-- 14 :				46,548	0	0	0	46,548	46,548					
			Total Sub Head :				46,548	0	0	0	46,548	46,548					
			(22) Payment For Medical Treatment And Advance		0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi		399	Voucher	14,384	0	0	0	14,384	14,384
								Voted-Sixth-Schedule-Khasi		676	Voucher	3,28,892	0	0	0	3,28,892	3,28,892
								Voted-Sixth-Schedule-Khasi		677	Voucher	4,69,564	0	0	0	4,69,564	4,69,564
			Total Object Head-- 6 :				8,12,840	0	0	0	8,12,840	8,12,840					
			Total Sub Head :				8,12,840	0	0	0	8,12,840	8,12,840					
			Total Minor Head 1 :				24,40,280	0	1,44,200	0	22,96,080	24,40,280					
		110	(08) Establishment Of Std(V.D.) Clinics-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		129	Voucher	55,742	0	0	0	55,742	55,742
			Total Object Head-- 1 :				55,742	0	0	0	55,742	55,742					
			Total Sub Head :				55,742	0	0	0	55,742	55,742					
			Total Minor Head 110 :				55,742	0	0	0	55,742	55,742					
			Total Sub Major Head 1 :				24,96,022	0	1,44,200	0	23,51,822	24,96,022					
			02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		143	Voucher	49,304	0	10,500	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	347	Voucher	41,391	0	0	0	41,391	41,391			
								83	Voucher	1,30,139	0	20,000	0	1,10,139	1,30,139			
								Total Object Head-- 1 :					2,20,834	0	30,500	0	1,90,334	2,20,834
								Total Sub Head :					2,20,834	0	30,500	0	1,90,334	2,20,834
								Total Minor Head 101 :					2,20,834	0	30,500	0	1,90,334	2,20,834
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	Voucher	1,02,189	0	17,000	0	85,189	1,02,189			
								Total Object Head-- 1 :					1,02,189	0	17,000	0	85,189	1,02,189
								Total Sub Head :					1,02,189	0	17,000	0	85,189	1,02,189
								Total Minor Head 102 :					1,02,189	0	17,000	0	85,189	1,02,189
								Total Sub Major Head 2 :					3,23,023	0	47,500	0	2,75,523	3,23,023
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	Voucher	32,664	0	0	0	32,664	32,664				
							203	Voucher	4,96,441	0	0	0	4,96,441	4,96,441				
							204	Voucher	4,50,993	0	26,400	0	4,24,593	4,50,993				
							346	Voucher	10,348	0	0	0	10,348	10,348				
							463	Voucher	43,500	0	0	0	43,500	43,500				
							502	Voucher	16,935	0	0	0	16,935	16,935				

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,50,881	0	26,400	0	10,24,481	10,50,881	
						Total Sub Head :				10,50,881	0	26,400	0	10,24,481	10,50,881	
						Total Minor Head 101 :				10,50,881	0	26,400	0	10,24,481	10,50,881	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	136	Voucher	46,80,099	0	3,05,775	0	43,74,324	46,80,099		
						Voted-Sixth-Schedule-Khasi	141	Voucher	74,71,497	0	5,22,825	2,200	69,46,472	74,71,497		
						Voted-Sixth-Schedule-Khasi	205	Voucher	38,706	0	0	0	38,706	38,706		
						Voted-Sixth-Schedule-Khasi	255	Voucher	1,51,731	0	0	0	1,51,731	1,51,731		
						Voted-Sixth-Schedule-Khasi	342	Voucher	32,025	0	0	0	32,025	32,025		
						Voted-Sixth-Schedule-Khasi	348	Voucher	5,03,078	0	0	0	5,03,078	5,03,078		
						Voted-Sixth-Schedule-Khasi	351	Voucher	14,112	0	0	0	14,112	14,112		
						Voted-Sixth-Schedule-Khasi	414	Voucher	87,177	0	5,300	0	81,877	87,177		
						Voted-Sixth-Schedule-Khasi	415	Voucher	2,48,611	0	0	0	2,48,611	2,48,611		
						Voted-Sixth-Schedule-Khasi	503	Voucher	1,18,729	0	0	0	1,18,729	1,18,729		
						Voted-Sixth-Schedule-Khasi	504	Voucher	24,037	0	0	0	24,037	24,037		
						Voted-Sixth-Schedule-Khasi	662	Voucher	72,780	0	0	0	72,780	72,780		
						Voted-Sixth-	73	Voucher	74,766	0	0	0	74,766	74,766		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																						
Month of Account:		JUN/2025																						
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																		8009 - 7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	74	Voucher	79,236	0	0	0	79,236	79,236										
						Voted-Sixth-Schedule-Khasi	80	Voucher	10,63,684	0	22,500	0	10,41,184	10,63,684										
						Total Object Head-- 1 :			1,46,60,268	0	8,56,400	2,200	1,38,01,668	1,46,60,268										
					02. Wages	Voted-Sixth-Schedule-Khasi	287	Voucher	79,275	0	0	0	79,275	79,275										
						Voted-Sixth-Schedule-Khasi	288	Voucher	14,39,640	0	0	0	14,39,640	14,39,640										
						Total Object Head-- 2 :			15,18,915	0	0	0	15,18,915	15,18,915										
			Total Sub Head :						1,61,79,183	0	8,56,400	2,200	1,53,20,583	1,61,79,183										
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	32	Voucher	36,480	3,000	0	0	33,480	33,480										
						Voted-Sixth-Schedule-Khasi	33	Voucher	37,28,033	4,000	2,75,750	2,200	34,46,083	37,24,033										
						Voted-Sixth-Schedule-Khasi	343	Voucher	1,57,667	0	0	0	1,57,667	1,57,667										
						Voted-Sixth-Schedule-Khasi	344	Voucher	25,402	0	0	0	25,402	25,402										
						Voted-Sixth-Schedule-Khasi	501	Voucher	6,411	0	0	0	6,411	6,411										
						Total Object Head-- 1 :			39,53,993	7,000	2,75,750	2,200	36,69,043	39,46,993										
			Total Sub Head :						39,53,993	7,000	2,75,750	2,200	36,69,043	39,46,993										
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries	Voted-Sixth-Schedule-Khasi	124	Voucher	3,43,896	0	21,800	0	3,22,096	3,43,896										
						Voted-Sixth-	591	Voucher	4,16,508	0	0	0	4,16,508	4,16,508										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	81	Voucher	1,70,846	0	0	0		1,70,846	1,70,846		
							Total Object Head-- 1 :						9,31,250	0	21,800	0	9,09,450	9,31,250
							Total Sub Head :						9,31,250	0	21,800	0	9,09,450	9,31,250
							Total Minor Head 103 :						2,10,64,426	7,000	11,53,950	4,400	1,98,99,076	2,10,57,426
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	21,89,915	0	1,55,650	0	20,34,265	21,89,915				
						Voted-Sixth-Schedule-Khasi	137	Voucher	35,87,754	0	1,26,100	0	34,61,654	35,87,754				
						Voted-Sixth-Schedule-Khasi	250	Voucher	8,92,427	0	76,300	0	8,16,127	8,92,427				
						Voted-Sixth-Schedule-Khasi	256	Voucher	1,44,796	0	0	0	1,44,796	1,44,796				
						Voted-Sixth-Schedule-Khasi	349	Voucher	3,39,408	0	0	0	3,39,408	3,39,408				
						Voted-Sixth-Schedule-Khasi	352	Voucher	24,827	0	0	0	24,827	24,827				
						Voted-Sixth-Schedule-Khasi	461	Voucher	12,665	0	0	0	12,665	12,665				
						Voted-Sixth-Schedule-Khasi	462	Voucher	29,226	0	0	0	29,226	29,226				
						Voted-Sixth-Schedule-Khasi	505	Voucher	26,031	0	0	0	26,031	26,031				
						Voted-Sixth-Schedule-Khasi	590	Voucher	24,145	0	0	0	24,145	24,145				
						Voted-Sixth-Schedule-Khasi	663	Voucher	1,48,237	0	0	0	1,48,237	1,48,237				
						Voted-Sixth-Schedule-Khasi	71	Voucher	3,17,127	0	0	0	3,17,127	3,17,127				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	6,36,208	0	8,000	0	6,28,208	6,36,208					
															Total Object Head-- 1 :				
							06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	452	Challan	-2,25,000	0	0	0	-2,25,000	-2,25,000			
					Total Object Head-- 6 :														
									81,47,766	0	3,66,050	0	77,81,716	81,47,766					
					Total Sub Head :														
		Total Minor Head 104 :								81,47,766	0	3,66,050	0	77,81,716	81,47,766				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	2,55,714	0	16,350	0	2,39,364	2,55,714					
						Voted-Sixth-Schedule-Khasi	134	Voucher	16,61,616	0	93,250	0	15,68,366	16,61,616					
						Voted-Sixth-Schedule-Khasi	257	Voucher	78,821	0	0	0	78,821	78,821					
						Voted-Sixth-Schedule-Khasi	79	Voucher	5,50,093	0	27,700	0	5,22,393	5,50,093					
					Total Object Head-- 1 :				25,46,244	0	1,37,300	0	24,08,944	25,46,244					
					Total Sub Head :				25,46,244	0	1,37,300	0	24,08,944	25,46,244					
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	2,09,842	0	10,400	0	1,99,442	2,09,842					
						Voted-Sixth-Schedule-Khasi	131	Voucher	5,51,732	0	42,100	0	5,09,632	5,51,732					
						Voted-Sixth-Schedule-Khasi	350	Voucher	34,769	0	0	0	34,769	34,769					
						Voted-Sixth-Schedule-Khasi	75	Voucher	2,35,773	0	15,000	0	2,20,773	2,35,773					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,32,116	0	67,500	0			9,64,616	10,32,116			
						Total Sub Head :			10,32,116	0	67,500	0			9,64,616	10,32,116			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		115	Voucher	2,50,059	0	4,800	0			2,45,259	2,50,059		
						Voted-Sixth-Schedule-Khasi		78	Voucher	1,07,680	0	0	0			1,07,680	1,07,680		
						Total Object Head-- 1 :			3,57,739	0	4,800	0			3,52,939	3,57,739			
						Total Sub Head :			3,57,739	0	4,800	0			3,52,939	3,57,739			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		140	Voucher	60,313	0	3,700	0			56,613	60,313		
						Total Object Head-- 1 :			60,313	0	3,700	0			56,613	60,313			
						Total Sub Head :			60,313	0	3,700	0			56,613	60,313			
						Total Minor Head 110 :			39,96,412	0	2,13,300	0			37,83,112	39,96,412			
			Total Sub Major Head 3 :			3,42,59,485	7,000	17,59,700	4,400			3,24,88,385	3,42,52,485						
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		133	Voucher	2,40,327	0	25,000	0			2,15,327	2,40,327
								Voted-Sixth-Schedule-Khasi		77	Voucher	1,26,700	0	15,000	0			1,11,700	1,26,700
								Total Object Head-- 1 :			3,67,027	0	40,000	0			3,27,027	3,67,027	
								Total Sub Head :			3,67,027	0	40,000	0			3,27,027	3,67,027	
					Total Minor Head 105 :			3,67,027	0	40,000	0			3,27,027	3,67,027				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2210	05	Total Sub Major Head 5 :										3,67,027	0	40,000	0	3,27,027	3,67,027	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	Voucher	4,77,681	0	53,000	0	4,24,681	4,77,681			
							Voted-Sixth-Schedule-Khasi	128	Voucher	62,666	0	0	0	62,666	62,666			
							Voted-Sixth-Schedule-Khasi	506	Voucher	12,338	0	0	0	12,338	12,338			
						Total Object Head-- 1 :					5,52,685	0	53,000	0	4,99,685	5,52,685		
						Total Sub Head :					5,52,685	0	53,000	0	4,99,685	5,52,685		
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	Voucher	1,08,030	0	16,000	0	92,030	1,08,030			
						Total Object Head-- 1 :					1,08,030	0	16,000	0	92,030	1,08,030		
						Total Sub Head :					1,08,030	0	16,000	0	92,030	1,08,030		
						(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	Voucher	1,10,290	0	6,700	0	1,03,590	1,10,290
									Total Object Head-- 1 :					1,10,290	0	6,700	0	1,03,590
			Total Sub Head :						1,10,290	0	6,700	0	1,03,590	1,10,290				
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi	139	Voucher	9,49,435	0	67,250	0	8,82,185	9,49,435
									Total Object Head-- 1 :					9,49,435	0	67,250	0	8,82,185
						Total Sub Head :					9,49,435	0	67,250	0	8,82,185	9,49,435		
						(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	Voucher	3,03,350	0	50,900	0	2,52,450	3,03,350

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,03,350	0	50,900	0	2,52,450	3,03,350	
						Total Sub Head :					3,03,350	0	50,900	0	2,52,450	3,03,350	
						Total Minor Head 101 :					20,23,790	0	1,93,850	0	18,29,940	20,23,790	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		132	Voucher	99,254	0	0	0	99,254	99,254		
						Voted-Sixth-Schedule-Khasi		76	Voucher	97,943	0	0	0	97,943	97,943		
						Total Object Head-- 1 :					1,97,197	0	0	0	1,97,197	1,97,197	
						Total Sub Head :					1,97,197	0	0	0	1,97,197	1,97,197	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi		286	Voucher	17,515	0	0	0	17,515	17,515		
						Total Object Head-- 2 :					17,515	0	0	0	17,515	17,515	
						Total Sub Head :					17,515	0	0	0	17,515	17,515	
						Total Minor Head 102 :					2,14,712	0	0	0	2,14,712	2,14,712	
						104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		84	Voucher	75,144	0	4,600	0
		Total Object Head-- 1 :								75,144	0	4,600	0	70,544	75,144		
		Total Sub Head :								75,144	0	4,600	0	70,544	75,144		
		Total Minor Head 104 :								75,144	0	4,600	0	70,544	75,144		
		Total Sub Major Head 6 :								23,13,646	0	1,98,450	0	21,15,196	23,13,646		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :				Health and Family Welfare Department																
Treasury				Nongstoin Treasury																
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:				JUN/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2210										Total Major Head	2210 :			3,97,59,203	7,000	21,89,850	4,400	3,75,57,953	3,97,52,203	
										Total of Month	:			3,97,59,203	7,000	21,89,850	4,400	3,75,57,953	3,97,52,203	
Month of Account:				JUL/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	Voucher	3,02,931	0	14,800	0	2,88,131	3,02,931					
							Voted-Sixth-Schedule-Khasi	470	Voucher	37,353	0	0	0	37,353	37,353					
							Voted-Sixth-Schedule-Khasi	849	Voucher	54,428	0	0	0	54,428	54,428					
							Voted-Sixth-Schedule-Khasi	92	Voucher	1,30,276	0	10,000	0	1,20,276	1,30,276					
							Total Object Head-- 1 :		5,24,988	0	24,800	0	5,00,188	5,24,988						
					Total Sub Head :		5,24,988	0	24,800	0	5,00,188	5,24,988								
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	Voucher	5,40,167	0	47,400	0	4,92,767	5,40,167					
							Voted-Sixth-Schedule-Khasi	89	Voucher	4,50,383	0	72,000	0	3,78,383	4,50,383					
							Total Object Head-- 1 :		9,90,550	0	1,19,400	0	8,71,150	9,90,550						
							(11) Travel Expenses, Conveyance Allowances	891	Voucher	84,880	0	0	0	84,880	84,880					
							Total Object Head-- 11 :		84,880	0	0	0	84,880	84,880						

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Nongstoin Treasury													
D.D.O. :			1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:			JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	517	Voucher	50,000	0	0	0	0	50,000	50,000	
					Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000	
					Total Sub Head :					11,25,430	0	1,19,400	0	10,06,030	11,25,430	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	1,16,918	0	0	0	1,16,918	1,16,918		
					Total Object Head-- 1 :					1,16,918	0	0	0	1,16,918	1,16,918	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	325	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					1,36,918	0	0	0	1,36,918	1,36,918	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	577	Voucher	1,01,822	0	0	0	1,01,822	1,01,822		
						Voted-Sixth-Schedule-Khasi	759	Voucher	3,36,347	0	0	0	3,36,347	3,36,347		
						Voted-Sixth-Schedule-Khasi	760	Voucher	13,90,081	0	0	0	13,90,081	13,90,081		
						Voted-Sixth-Schedule-Khasi	804	Voucher	37,514	0	0	0	37,514	37,514		
						Total Object Head-- 6 :					18,65,764	0	0	0	18,65,764	18,65,764
					Total Sub Head :					18,65,764	0	0	0	18,65,764	18,65,764	
			Total Minor Head 1 :					36,53,100	0	1,44,200	0	35,08,900	36,53,100			
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	55,742	0	0	0	55,742	55,742		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Nongstoin Treasury																												
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																												
Month of Account:		JUL/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						55,742		0		0		0		55,742		55,742								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		243		Voucher		20,000		0		0		0		20,000		20,000								
					Total Object Head-- 13 :				20,000		0		0		0		20,000		20,000											
					Total Sub Head :				75,742		0		0		0		75,742		75,742											
					Total Minor Head 110 :				75,742		0		0		0		75,742		75,742											
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		209		Voucher		49,304		0		10,500		0		38,804		49,304								
						Voted-Sixth-Schedule-Khasi		472		Voucher		35,872		0		0		0		35,872		35,872								
						Voted-Sixth-Schedule-Khasi		850		Voucher		2,760		0		0		0		2,760		2,760								
						Voted-Sixth-Schedule-Khasi		90		Voucher		1,30,139		0		20,000		0		1,10,139		1,30,139								
						Total Object Head-- 1 :				2,18,075		0		30,500		0		1,87,575		2,18,075										
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		342		Voucher		20,000		0		0		0		20,000		20,000							
					Total Object Head-- 13 :				20,000		0		0		0		20,000		20,000											
					Total Sub Head :				2,38,075		0		30,500		0		2,07,575		2,38,075											
					Total Minor Head 101 :				2,38,075		0		30,500		0		2,07,575		2,38,075											
						102	(01) Establishment Of Homoeopathic	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		225		Voucher		1,02,189		0		17,000		0		85,189		1,02,189				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	1,28,148	0	0	0	0	0	1,28,148	1,28,148		
					Total Object Head-- 1 :				2,30,337	0	17,000	0	2,13,337	2,30,337				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	343	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000				
					Total Sub Head :				2,45,337	0	17,000	0	2,28,337	2,45,337				
					Total Minor Head 102 :				2,45,337	0	17,000	0	2,28,337	2,45,337				
					Total Sub Major Head 2 :				4,83,412	0	47,500	0	4,35,912	4,83,412				
					03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	4,96,441	0	0	0	4,96,441	4,96,441
										Voted-Sixth-Schedule-Khasi	220	Voucher	4,52,493	0	26,400	0	4,26,093	4,52,493
										Voted-Sixth-Schedule-Khasi	222	Voucher	32,664	0	0	0	32,664	32,664
		Voted-Sixth-Schedule-Khasi	471	Voucher					29,166	0	0	0	29,166	29,166				
	Total Object Head-- 1 :								10,10,764	0	26,400	0	9,84,364	10,10,764				
	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	341	Voucher					17,000	0	0	0	17,000	17,000				
	Total Object Head-- 13 :								17,000	0	0	0	17,000	17,000				
	Total Sub Head :								10,27,764	0	26,400	0	10,01,364	10,27,764				
	Total Minor Head 101 :								10,27,764	0	26,400	0	10,01,364	10,27,764				

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	103	Voucher	79,236	0	0	0	79,236	79,236		
						Voted-Sixth-Schedule-Khasi	109	Voucher	46,88,921	0	2,95,975	0	43,92,946	46,88,921		
						Voted-Sixth-Schedule-Khasi	112	Voucher	74,766	0	0	0	74,766	74,766		
						Voted-Sixth-Schedule-Khasi	221	Voucher	38,706	0	0	0	38,706	38,706		
						Voted-Sixth-Schedule-Khasi	229	Voucher	74,39,958	0	5,35,125	2,200	69,02,633	74,39,958		
						Voted-Sixth-Schedule-Khasi	230	Voucher	30,083	0	4,000	0	26,083	30,083		
						Voted-Sixth-Schedule-Khasi	284	Voucher	1,51,731	0	0	0	1,51,731	1,51,731		
						Voted-Sixth-Schedule-Khasi	291	Voucher	6,39,943	0	0	0	6,39,943	6,39,943		
						Voted-Sixth-Schedule-Khasi	473	Voucher	3,57,251	0	0	0	3,57,251	3,57,251		
						Voted-Sixth-Schedule-Khasi	474	Voucher	82,943	0	0	0	82,943	82,943		
						Voted-Sixth-Schedule-Khasi	480	Voucher	24,315	0	0	0	24,315	24,315		
						Voted-Sixth-Schedule-Khasi	635	Voucher	2,756	0	0	0	2,756	2,756		
						Voted-Sixth-Schedule-Khasi	636	Voucher	1,37,118	0	0	0	1,37,118	1,37,118		
						Voted-Sixth-Schedule-Khasi	847	Voucher	4,944	0	0	0	4,944	4,944		
						Voted-Sixth-Schedule-Khasi	851	Voucher	2,62,282	0	0	0	2,62,282	2,62,282		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	853	Voucher	23,183	0	0	0	23,183	23,183		
						Voted-Sixth-Schedule-Khasi	97	Voucher	10,65,919	0	22,500	0	10,43,419	10,65,919		
						Total Object Head-- 1 :			1,51,04,055	0	8,57,600	2,200	1,42,44,255	1,51,04,055		
					02. Wages	Voted-Sixth-Schedule-Khasi	333	Voucher	79,800	0	0	0	79,800	79,800		
						Voted-Sixth-Schedule-Khasi	346	Voucher	12,38,400	0	0	0	12,38,400	12,38,400		
						Voted-Sixth-Schedule-Khasi	534	Voucher	14,835	0	0	0	14,835	14,835		
						Voted-Sixth-Schedule-Khasi	549	Voucher	1,35,450	0	0	0	1,35,450	1,35,450		
						Total Object Head-- 2 :			14,68,485	0	0	0	14,68,485	14,68,485		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	326	Voucher	41,350	0	0	0	41,350	41,350			
					Voted-Sixth-Schedule-Khasi	328	Voucher	45,286	0	0	0	45,286	45,286			
					Voted-Sixth-Schedule-Khasi	339	Voucher	44,364	0	0	0	44,364	44,364			
					Total Object Head-- 13 :			1,31,000	0	0	0	1,31,000	1,31,000			
					Total Sub Head :			1,67,03,540	0	8,57,600	2,200	1,58,43,740	1,67,03,540			
				(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	223	Voucher	36,480	3,000	0	0	33,480	33,480	
							Voted-Sixth-Schedule-Khasi	228	Voucher	37,28,033	4,000	2,86,375	2,200	34,35,458	37,24,033	
							Voted-Sixth-Schedule-Khasi	468	Voucher	1,61,481	0	0	0	1,61,481	1,61,481	

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Department :		Health and Family Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	469	Voucher	19,444	0	0	0	19,444	19,444			
									Total Object Head-- 1 :	39,45,438	7,000	2,86,375	2,200	36,49,863	39,38,438		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	518	Voucher	40,000	0	0	0	40,000	40,000			
									Total Object Head-- 13 :	40,000	0	0	0	40,000	40,000		
					Total Sub Head :		39,85,438	7,000	2,86,375	2,200	36,89,863	39,78,438					
					(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Khasi	224	Voucher	3,49,111	0	22,100	0	3,27,011	3,49,111		
		Voted-Sixth-Schedule-Khasi	98	Voucher						1,70,846	0	0	0	1,70,846	1,70,846		
		Total Object Head-- 1 :		5,19,957		0	22,100	0	4,97,857	5,19,957							
		13. Office Expenses	Voted-Sixth-Schedule-Khasi	327		Voucher	41,000	0	0	0	41,000	41,000					
							Total Object Head-- 13 :	41,000	0	0	0	41,000	41,000				
		Total Sub Head :		5,60,957		0	22,100	0	5,38,857	5,60,957							
		Total Minor Head 103 :		2,12,49,935	7,000	11,66,075	4,400	2,00,72,460	2,12,42,935								
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	3,17,127	0	0	0	3,17,127	3,17,127			
							Voted-Sixth-Schedule-Khasi	101	Voucher	6,36,208	0	8,000	0	6,28,208	6,36,208		
							Voted-Sixth-Schedule-Khasi	102	Voucher	7,64,334	0	68,000	0	6,96,334	7,64,334		
							Voted-Sixth-Schedule-Khasi	108	Voucher	21,92,150	0	1,55,850	0	20,36,300	21,92,150		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	35,20,543	0	1,31,100	0	33,89,443	35,20,543		
						Voted-Sixth-Schedule-Khasi	285	Voucher	1,37,584	0	0	0	1,37,584	1,37,584		
						Voted-Sixth-Schedule-Khasi	475	Voucher	3,81,576	0	0	0	3,81,576	3,81,576		
						Voted-Sixth-Schedule-Khasi	476	Voucher	64,760	0	0	0	64,760	64,760		
						Total Object Head-- 1 :					80,14,282	0	3,62,950	0	76,51,332	80,14,282
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	519	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	576	Voucher	1,59,030	0	0	0	1,59,030	1,59,030	
					Total Object Head-- 21 :					1,59,030	0	0	0	1,59,030	1,59,030	
					Total Sub Head :					82,23,312	0	3,62,950	0	78,60,362	82,23,312	
		Total Minor Head 104 :					82,23,312	0	3,62,950	0	78,60,362	82,23,312				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	5,50,093	0	27,700	0	5,22,393	5,50,093		
						Voted-Sixth-Schedule-Khasi	208	Voucher	16,61,616	0	88,250	0	15,73,366	16,61,616		
						Voted-Sixth-Schedule-Khasi	217	Voucher	2,55,714	0	16,350	0	2,39,364	2,55,714		
						Voted-Sixth-Schedule-Khasi	286	Voucher	78,821	0	0	0	78,821	78,821		
						Voted-Sixth-	852	Voucher	57,230	0	0	0	57,230	57,230		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				26,03,474	0	1,32,300	0		24,71,174	26,03,474
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	331	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 13 :			37,000	0	0	0	37,000	37,000			
					Total Sub Head :			26,40,474	0	1,32,300	0	25,08,174	26,40,474			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	2,09,842	0	19,400	0	1,90,442	2,09,842		
						Voted-Sixth-Schedule-Khasi	213	Voucher	5,51,732	0	42,100	0	5,09,632	5,51,732		
						Voted-Sixth-Schedule-Khasi	477	Voucher	9,272	0	0	0	9,272	9,272		
						Voted-Sixth-Schedule-Khasi	478	Voucher	23,179	0	0	0	23,179	23,179		
						Voted-Sixth-Schedule-Khasi	93	Voucher	2,35,773	0	15,000	0	2,20,773	2,35,773		
					Total Object Head-- 1 :			10,29,798	0	76,500	0	9,53,298	10,29,798			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	241	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 13 :			37,000	0	0	0	37,000	37,000			
				Total Sub Head :			10,66,798	0	76,500	0	9,90,298	10,66,798				
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	2,50,059	0	4,800	0	2,45,259	2,50,059		
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,07,680	0	0	0	1,07,680	1,07,680		
					Total Object Head-- 1 :			3,57,739	0	4,800	0	3,52,939	3,57,739			

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		324	Voucher	17,000	0	0		0	17,000	17,000
					Total Object Head-- 13 :					17,000	0	0	0	17,000	17,000	
					Total Sub Head :					3,74,739	0	4,800	0	3,69,939	3,74,739	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		106	Voucher	60,313	0	3,700	0	56,613	60,313	
					Total Object Head-- 1 :					60,313	0	3,700	0	56,613	60,313	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		242	Voucher	12,000	0	0	0	12,000	12,000	
					Total Object Head-- 13 :					12,000	0	0	0	12,000	12,000	
					Total Sub Head :					72,313	0	3,700	0	68,613	72,313	
			Total Minor Head 110 :					41,54,324	0	2,17,300	0	39,37,024	41,54,324			
			Total Sub Major Head 3 :					3,46,55,335	7,000	17,72,725	4,400	3,28,71,210	3,46,48,335			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		215	Voucher	2,40,327	0	25,000	0	2,15,327	2,40,327	
						Voted-Sixth-Schedule-Khasi		95	Voucher	1,26,700	0	15,000	0	1,11,700	1,26,700	
					Total Object Head-- 1 :					3,67,027	0	40,000	0	3,27,027	3,67,027	
					Total Sub Head :					3,67,027	0	40,000	0	3,27,027	3,67,027	
			Total Minor Head 105 :					3,67,027	0	40,000	0	3,27,027	3,67,027			
			Total Sub Major Head 5 :					3,67,027	0	40,000	0	3,27,027	3,67,027			
	101	(03) Small Pox	0	(01) Salaries, Sumtuary	Voted-Sixth-		227	Voucher								

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227			4,77,681	0	55,500	0		4,22,181	4,77,681
						Voted-Sixth-Schedule-Khasi	231	Voucher	20,188	0	0	0	20,188	20,188		
						Voted-Sixth-Schedule-Khasi	479	Voucher	34,769	0	0	0	34,769	34,769		
					Total Object Head-- 1 :					5,32,638	0	55,500	0	4,77,138	5,32,638	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	330	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 13 :					16,000	0	0	0	16,000	16,000
			Total Sub Head :					5,48,638	0	55,500	0	4,93,138	5,48,638			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	1,08,030	0	16,000	0	92,030	1,08,030		
						Total Object Head-- 1 :					1,08,030	0	16,000	0	92,030	1,08,030
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	244	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 13 :					16,000	0	0	0	16,000	16,000
			Total Sub Head :					1,24,030	0	16,000	0	1,08,030	1,24,030			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	1,10,290	0	6,700	0	1,03,590	1,10,290		
						Total Object Head-- 1 :					1,10,290	0	6,700	0	1,03,590	1,10,290
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	338	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000

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Department :				Health and Family Welfare Department																							
Treasury :				Nongstoin Treasury																							
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin																							
Month of Account:				JUL/2025																							
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
														8009	-	7610											
2210	06	101	Total Sub Head :									1,30,290	0	6,700	0		1,23,590	1,30,290									
			(06) Public Health Dispensaries-																								
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		105	Voucher	8,87,960	0	67,250	0		8,20,710	8,87,960											
						Voted-Sixth-Schedule-Khasi		848	Voucher	61,475	0	0	0		61,475	61,475											
			Total Object Head-- 1 :							9,49,435	0	67,250	0		8,82,185	9,49,435											
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		245	Voucher	20,000	0	0	0		20,000	20,000											
			Total Object Head-- 13 :							20,000	0	0	0		20,000	20,000											
			Total Sub Head :							9,69,435	0	67,250	0		9,02,185	9,69,435											
		(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	3,03,350	0	51,400	0	2,51,950	3,03,350														
														Total Object Head-- 1 :							3,03,350	0	51,400	0		2,51,950	3,03,350
																(13) Office Expenses	Voted-Sixth-Schedule-Khasi		340	Voucher	16,000	0	0	0		16,000	16,000
														Total Object Head-- 13 :							16,000	0	0	0		16,000	16,000
														Total Sub Head :							3,19,350	0	51,400	0		2,67,950	3,19,350
		Total Minor Head 101 :							20,91,743	0	1,96,850	0		18,94,893	20,91,743												
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	99,254	0	0	0	99,254	99,254													
																	Voted-Sixth-Schedule-Khasi		94	Voucher	97,943	0	0	0		97,943	97,943
															Total Object Head-- 1 :							1,97,197	0	0	0		1,97,197

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Department :		Health and Family Welfare Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610				
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				Total Sub Head :				1,97,197	0	0	0		1,97,197	1,97,197		
				(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages	Voted-Sixth-Schedule-Khasi	332	Voucher	16,950	0	0	0	16,950	16,950					
									Total Object Head-- 2 :					16,950	0	0	0	16,950	16,950
									13. Office Expenses	Voted-Sixth-Schedule-Khasi	890	Voucher	30,000	0	0	0	30,000	30,000	
													Total Object Head-- 13 :					30,000	0
		Total Sub Head :					46,950	0	0	0	46,950	46,950							
		Total Minor Head 102 :					2,44,147	0	0	0	2,44,147	2,44,147							
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	75,144	0	4,600	0	70,544	75,144					
									Total Object Head-- 1 :					75,144	0	4,600	0	70,544	75,144
									(13) Office Expenses	Voted-Sixth-Schedule-Khasi	329	Voucher	25,000	0	0	0	25,000	25,000	
													Total Object Head-- 13 :					25,000	0
									Total Sub Head :					1,00,144	0	4,600	0	95,544	1,00,144
		Total Minor Head 104 :					1,00,144	0	4,600	0	95,544	1,00,144							
		Total Sub Major Head 6 :					24,36,034	0	2,01,450	0	22,34,584	24,36,034							
		Total Major Head 2210 :					4,16,70,650	7,000	22,05,875	4,400	3,94,53,375	4,16,63,650							

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										4,16,70,650	7,000	22,05,875		4,400	3,94,53,375	4,16,63,650	
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,30,276	0	10,000	0	1,20,276	1,30,276			
						Voted-Sixth-Schedule-Khasi	313	Voucher	2,864	0	0	0	2,864	2,864			
						Voted-Sixth-Schedule-Khasi	46	Voucher	3,08,261	0	14,800	0	2,93,461	3,08,261			
						Total Object Head-- 1 :				4,41,401	0	24,800	0	4,16,601	4,41,401		
			Total Sub Head :				4,41,401	0	24,800	0	4,16,601	4,41,401					
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	4,65,283	0	73,000	0	3,92,283	4,65,283			
						Voted-Sixth-Schedule-Khasi	73	Voucher	5,54,129	0	45,400	0	5,08,729	5,54,129			
						Total Object Head-- 1 :				10,19,412	0	1,18,400	0	9,01,012	10,19,412		
						Total Sub Head :				10,19,412	0	1,18,400	0	9,01,012	10,19,412		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,16,918	0	0	0	1,16,918	1,16,918			
		Total Object Head-- 1 :				1,16,918	0	0	0	1,16,918	1,16,918						
		Total Sub Head :				1,16,918	0	0	0	1,16,918	1,16,918						

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Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	489	Voucher	3,65,538	0	0	0	3,65,538	3,65,538		
					Voted-Sixth-Schedule-Khasi	490	Voucher	78,666	0	0	0	78,666	78,666		
					Voted-Sixth-Schedule-Khasi	658	Voucher	87,507	0	0	0	87,507	87,507		
					Voted-Sixth-Schedule-Khasi	659	Voucher	1,92,468	0	0	0	1,92,468	1,92,468		
					Total Object Head-- 6 :				7,24,179	0	0	0	7,24,179	7,24,179	
					Total Sub Head :				7,24,179	0	0	0	7,24,179	7,24,179	
					Total Minor Head 1 :				23,01,910	0	1,43,200	0	21,58,710	23,01,910	
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	57,357	0	0	0	57,357	57,357	
						Total Object Head-- 1 :				57,357	0	0	0	57,357	57,357
						Total Sub Head :				57,357	0	0	0	57,357	57,357
						Total Minor Head 110 :				57,357	0	0	0	57,357	57,357
						Total Sub Major Head 1 :				23,59,267	0	1,43,200	0	22,16,067	23,59,267
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	41,391	0	0	0	41,391	41,391	
						Voted-Sixth-Schedule-Khasi	74	Voucher	50,758	0	10,500	0	40,258	50,758	
						Voted-Sixth-Schedule-Khasi	94	Voucher	1,30,139	0	20,000	0	1,10,139	1,30,139	
						Total Object Head-- 1 :				2,22,288	0	30,500	0	1,91,788	2,22,288

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				Total Sub Head :				2,22,288	0	30,500	0	1,91,788	2,22,288		
							Total Minor Head 101 :				2,22,288	0	30,500	0	1,91,788	2,22,288		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher					1,05,095	0	17,000	0	88,095	1,05,095
									Total Object Head-- 1 :				1,05,095	0	17,000	0	88,095	1,05,095
									Total Sub Head :				1,05,095	0	17,000	0	88,095	1,05,095
									Total Minor Head 102 :				1,05,095	0	17,000	0	88,095	1,05,095
	Total Sub Major Head 2 :				3,27,383	0	47,500	0	2,79,883	3,27,383								
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher					32,664	0	0	0	32,664	32,664
													10,348	0	0	0	10,348	10,348
													5,03,993	0	0	0	5,03,993	5,03,993
													4,64,577	0	26,900	0	4,37,677	4,64,577
													16,935	0	0	0	16,935	16,935
									Total Object Head-- 1 :				10,28,517	0	26,900	0	10,01,617	10,28,517
									Total Sub Head :				10,28,517	0	26,900	0	10,01,617	10,28,517
									Total Minor Head 101 :				10,28,517	0	26,900	0	10,01,617	10,28,517
		103	(01) Other Existing And New Primary Health	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	206	Voucher					1,51,731	0	0	0	1,51,731	1,51,731

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Treasury :				Nongstoin Treasury											
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin											
Month of Account:				AUG/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Khasi	30	Voucher	39,819	0	0	0	39,819	39,819		
					Voted-Sixth-Schedule-Khasi	320	Voucher	4,88,772	0	0	0	4,88,772	4,88,772		
					Voted-Sixth-Schedule-Khasi	326	Voucher	3,228	0	0	0	3,228	3,228		
					Voted-Sixth-Schedule-Khasi	43	Voucher	47,90,025	0	2,99,075	0	44,90,950	47,90,025		
					Voted-Sixth-Schedule-Khasi	439	Voucher	60,362	0	0	0	60,362	60,362		
					Voted-Sixth-Schedule-Khasi	44	Voucher	76,75,580	0	5,69,375	0	71,06,205	76,75,580		
					Voted-Sixth-Schedule-Khasi	628	Voucher	1,10,929	0	0	0	1,10,929	1,10,929		
					Voted-Sixth-Schedule-Khasi	69	Voucher	14,951	0	0	0	14,951	14,951		
					Voted-Sixth-Schedule-Khasi	8	Voucher	74,766	0	0	0	74,766	74,766		
					Voted-Sixth-Schedule-Khasi	89	Voucher	79,236	0	0	0	79,236	79,236		
					Voted-Sixth-Schedule-Khasi	9	Voucher	11,72,599	0	22,500	0	11,50,099	11,72,599		
					Total Object Head-- 1 :			1,46,61,998	0	8,90,950	0	1,37,71,048	1,46,61,998		
				02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher	1,820	0	0	0	1,820	1,820		
					Voted-Sixth-Schedule-Khasi	454	Voucher	25,130	0	0	0	25,130	25,130		
					Voted-Sixth-Schedule-Khasi	455	Voucher	1,29,220	0	0	0	1,29,220	1,29,220		
					Voted-Sixth-	456									

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Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi		456	Voucher	14,63,665	0	0		0	14,63,665	14,63,665
						Voted-Sixth-Schedule-Khasi		457	Voucher	7,248	0	0		0	7,248	7,248
						Voted-Sixth-Schedule-Khasi		458	Voucher	83,855	0	0		0	83,855	83,855
						Total Object Head-- 2 :				17,10,938	0	0		0	17,10,938	17,10,938
			Total Sub Head :				1,63,72,936	0	8,90,950		0	1,54,81,986	1,63,72,936			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		311	Voucher	1,28,501	0	0		0	1,28,501	1,28,501
						Voted-Sixth-Schedule-Khasi		312	Voucher	25,402	0	0		0	25,402	25,402
						Voted-Sixth-Schedule-Khasi		32	Voucher	37,593	3,000	0		0	34,593	34,593
						Voted-Sixth-Schedule-Khasi		324	Voucher	7,778	0	0		0	7,778	7,778
						Voted-Sixth-Schedule-Khasi		325	Voucher	29,166	0	0		0	29,166	29,166
						Voted-Sixth-Schedule-Khasi		626	Voucher	6,411	0	0		0	6,411	6,411
						Voted-Sixth-Schedule-Khasi		64	Voucher	37,08,887	4,000	2,88,875		2,200	34,13,812	37,04,887
						Total Object Head-- 1 :				39,43,738	7,000	2,88,875		2,200	36,45,663	39,36,738
			Total Sub Head :				39,43,738	7,000	2,88,875		2,200	36,45,663	39,36,738			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries	Voted-Sixth-Schedule-Khasi		10	Voucher	1,92,451	0	0		0	1,92,451	1,92,451
						Voted-Sixth-		33	Voucher	3,56,204	0	22,300		0	3,33,904	3,56,204

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- 1 :				5,48,655	0	22,300	0	5,26,355	5,48,655	
					Total Sub Head :				5,48,655	0	22,300	0	5,26,355	5,48,655		
					Total Minor Head 103 :				2,08,65,329	7,000	12,02,125	2,200	1,96,54,004	2,08,58,329		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	72,680	0	0	0	72,680	72,680		
						Voted-Sixth-Schedule-Khasi	321	Voucher	2,83,675	0	0	0	2,83,675	2,83,675		
						Voted-Sixth-Schedule-Khasi	327	Voucher	50,858	0	0	0	50,858	50,858		
						Voted-Sixth-Schedule-Khasi	41	Voucher	35,98,508	0	1,28,700	0	34,69,808	35,98,508		
						Voted-Sixth-Schedule-Khasi	415	Voucher	82,441	0	0	0	82,441	82,441		
						Voted-Sixth-Schedule-Khasi	45	Voucher	22,44,923	0	1,58,450	0	20,86,473	22,44,923		
						Voted-Sixth-Schedule-Khasi	629	Voucher	35,978	0	0	0	35,978	35,978		
						Voted-Sixth-Schedule-Khasi	7	Voucher	3,19,809	0	0	0	3,19,809	3,19,809		
						Voted-Sixth-Schedule-Khasi	87	Voucher	6,56,770	0	8,000	0	6,48,770	6,56,770		
						Voted-Sixth-Schedule-Khasi	88	Voucher	7,64,334	0	68,000	0	6,96,334	7,64,334		
						Total Object Head-- 1 :				81,09,976	0	3,63,150	0	77,46,826	81,09,976	
21. Materials And	Voted-Sixth-	577	Voucher	1,35,860	0	0	0	1,35,860	1,35,860							

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Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			1,35,860	0	0	0	1,35,860	1,35,860	
						Total Sub Head :			82,45,836	0	3,63,150	0	78,82,686	82,45,836	
						Total Minor Head 104 :			82,45,836	0	3,63,150	0	78,82,686	82,45,836	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	78,821	0	0	0	78,821	78,821	
						Voted-Sixth-Schedule-Khasi	42	Voucher	17,02,620	0	90,800	0	16,11,820	17,02,620	
						Voted-Sixth-Schedule-Khasi	630	Voucher	44,402	0	0	0	44,402	44,402	
						Voted-Sixth-Schedule-Khasi	68	Voucher	2,60,697	0	16,550	0	2,44,147	2,60,697	
						Voted-Sixth-Schedule-Khasi	93	Voucher	5,57,096	0	28,500	0	5,28,596	5,57,096	
						Total Object Head-- 1 :			26,43,636	0	1,35,850	0	25,07,786	26,43,636	
						Total Sub Head :			26,43,636	0	1,35,850	0	25,07,786	26,43,636	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	322	Voucher	34,769	0	0	0	34,769	34,769	
						Voted-Sixth-Schedule-Khasi	37	Voucher	2,15,817	0	19,700	0	1,96,117	2,15,817	
						Voted-Sixth-Schedule-Khasi	38	Voucher	5,67,107	0	34,200	0	5,32,907	5,67,107	
						Voted-Sixth-Schedule-Khasi	699	Voucher	11,753	0	0	0	11,753	11,753	
						Voted-Sixth-Schedule-Khasi	90	Voucher	2,39,647	0	15,000	0	2,24,647	2,39,647	

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Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,69,093	0	68,900	0	10,00,193	10,69,093	
						Total Sub Head :				10,69,093	0	68,900	0	10,00,193	10,69,093	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		67	Voucher	2,54,803	0	4,900	0	2,49,903	2,54,803	
						Voted-Sixth-Schedule-Khasi		92	Voucher	1,10,660	0	0	0	1,10,660	1,10,660	
						Total Object Head-- 1 :				3,65,463	0	4,900	0	3,60,563	3,65,463	
						Total Sub Head :				3,65,463	0	4,900	0	3,60,563	3,65,463	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		72	Voucher	62,090	0	3,800	0	58,290	62,090	
						Total Object Head-- 1 :				62,090	0	3,800	0	58,290	62,090	
						Total Sub Head :				62,090	0	3,800	0	58,290	62,090	
						Total Minor Head 110 :				41,40,282	0	2,13,450	0	39,26,832	41,40,282	
			Total Sub Major Head 3 :				3,42,79,964	7,000	18,05,625	2,200	3,24,65,139	3,42,72,964				
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		66	Voucher	2,46,983	0	25,000	0	2,21,983	2,46,983		
					Voted-Sixth-Schedule-Khasi		91	Voucher	1,30,276	0	15,000	0	1,15,276	1,30,276		
					Total Object Head-- 1 :				3,77,259	0	40,000	0	3,37,259	3,77,259		
					Total Sub Head :				3,77,259	0	40,000	0	3,37,259	3,77,259		
		Total Minor Head 105 :				3,77,259	0	40,000	0	3,37,259	3,77,259					

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Treasury :		Nongstoin Treasury																				
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																				
Month of Account:		AUG/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	05		Total Sub Major Head 5 :								3,77,259	0	40,000	0	3,37,259	3,77,259						
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	323	Voucher	20,188	0	0	0	20,188	20,188							
										Voted-Sixth-Schedule-Khasi	36	Voucher	5,51,603	0	64,700	0	4,86,903	5,51,603				
										Voted-Sixth-Schedule-Khasi	631	Voucher	12,338	0	0	0	12,338	12,338				
										Total Object Head-- 1 :								5,84,129	0	64,700	0	5,19,429
			Total Sub Head :								5,84,129	0	64,700	0	5,19,429	5,84,129						
			(04) Anti-Leprosy Measures							0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	Voucher	1,11,260	0	16,100	0	95,160	1,11,260	
				Total Object Head-- 1 :												1,11,260	0	16,100	0	95,160	1,11,260	
			Total Sub Head :													1,11,260	0	16,100	0	95,160	1,11,260	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	Voucher							1,13,521	0	6,900	0	1,06,621	1,13,521	
										Total Object Head-- 1 :								1,13,521	0	6,900	0	1,06,621
			Total Sub Head :								1,13,521	0	6,900	0	1,06,621	1,13,521						
			(08) Basic Health Services Schemes							0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	71	Voucher	9,14,346	0	68,450	0	8,45,896	9,14,346	
				Total Object Head-- 1 :												9,14,346	0	68,450	0	8,45,896	9,14,346	
			Total Sub Head :													9,14,346	0	68,450	0	8,45,896	9,14,346	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	47	Voucher							3,12,309	0	51,900	0	2,60,409	3,12,309	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,12,309	0	51,900	0	2,60,409	3,12,309	
						Total Sub Head :					3,12,309	0	51,900	0	2,60,409	3,12,309	
						Total Minor Head 101 :					20,35,565	0	2,08,050	0	18,27,515	20,35,565	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	97,943	0	0	0	97,943	97,943			
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,01,192	0	0	0	1,01,192	1,01,192			
						Total Object Head-- 1 :					1,99,135	0	0	0	1,99,135	1,99,135	
						Total Sub Head :					1,99,135	0	0	0	1,99,135	1,99,135	
						02. Wages	Voted-Sixth-Schedule-Khasi	451	Voucher	1,638	0	0	0	1,638	1,638		
							Voted-Sixth-Schedule-Khasi	452	Voucher	18,073	0	0	0	18,073	18,073		
							Total Object Head-- 2 :					19,711	0	0	0	19,711	19,711
						Total Sub Head :					19,711	0	0	0	19,711	19,711	
						Total Minor Head 102 :					2,18,846	0	0	0	2,18,846	2,18,846	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	75,144	0	4,600	0	70,544	75,144			
						Total Object Head-- 1 :					75,144	0	4,600	0	70,544	75,144	
						Total Sub Head :					75,144	0	4,600	0	70,544	75,144	
		Total Minor Head 104 :					75,144	0	4,600	0	70,544	75,144					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210		06				Total Sub Major Head 6 :					23,29,555	0	2,12,650		0	21,16,905	23,29,555
						Total Major Head 2210 :					3,96,73,428	7,000	22,48,975		2,200	3,74,15,253	3,96,66,428
						Total of Month :					3,96,73,428	7,000	22,48,975		2,200	3,74,15,253	3,96,66,428
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1009	Voucher	3,08,261	0	14,800		0	2,93,461	3,08,261
							Voted-Sixth-Schedule-Khasi		1037	Voucher	1,30,276	0	10,000		0	1,20,276	1,30,276
							Voted-Sixth-Schedule-Khasi		113	Voucher	1,30,276	0	10,000		0	1,20,276	1,30,276
							Voted-Sixth-Schedule-Khasi		34	Voucher	3,08,261	0	14,800		0	2,93,461	3,08,261
							Voted-Sixth-Schedule-Khasi		439	Voucher	29,601	0	0		0	29,601	29,601
							Voted-Sixth-Schedule-Khasi		440	Voucher	24,827	0	0		0	24,827	24,827
						Total Object Head-- 1 :						9,31,502	0	49,600		0	8,81,902
			Total Sub Head :						9,31,502	0	49,600		0	8,81,902	9,31,502		
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1006	Voucher	5,54,129	0	48,400		0	5,05,729	5,54,129
							Voted-Sixth-		1035	Voucher	4,65,283	0	73,000		0	3,92,283	4,65,283

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	Voucher	4,65,283	0	73,000	0		3,92,283	4,65,283	
							Voted-Sixth-Schedule-Khasi	18	Voucher	5,54,129	0	48,400	0		5,05,729	5,54,129	
							Total Object Head-- 1 :			20,38,824	0	2,42,800	0		17,96,024	20,38,824	
							Total Sub Head :			20,38,824	0	2,42,800	0		17,96,024	20,38,824	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1045	Voucher	1,20,196	0	0	0		1,20,196	1,20,196	
							Voted-Sixth-Schedule-Khasi	121	Voucher	1,16,918	0	0	0		1,16,918	1,16,918	
							Total Object Head-- 1 :			2,37,114	0	0	0		2,37,114	2,37,114	
							Total Sub Head :			2,37,114	0	0	0		2,37,114	2,37,114	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	690	Voucher	1,20,826	0	0	0		1,20,826	1,20,826	
							Voted-Sixth-Schedule-Khasi	691	Voucher	13,191	0	0	0		13,191	13,191	
							Voted-Sixth-Schedule-Khasi	775	Voucher	40,070	0	0	0		40,070	40,070	
							Voted-Sixth-Schedule-Khasi	778	Voucher	15,730	0	0	0		15,730	15,730	
							Voted-Sixth-Schedule-Khasi	878	Challan	-52,089	0	0	0		-52,089	-52,089	
							Total Object Head-- 6 :			1,37,728	0	0	0		1,37,728	1,37,728	
							Total Sub Head :			1,37,728	0	0	0		1,37,728	1,37,728	
Total Minor Head 1 :			33,45,168	0	2,92,400	0		30,52,768	33,45,168								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,57,248	0	43,000	0	3,14,248	3,57,248	
						Total Sub Head :				3,57,248	0	43,000	0	3,14,248	3,57,248	
						Total Minor Head 102 :				3,57,248	0	43,000	0	3,14,248	3,57,248	
						Total Sub Major Head 2 :				7,53,757	0	1,04,000	0	6,49,757	7,53,757	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	5,05,424	0	0	0	5,05,424	5,05,424		
						Voted-Sixth-Schedule-Khasi	1018	Voucher	4,64,577	0	26,900	0	4,37,677	4,64,577		
						Voted-Sixth-Schedule-Khasi	1020	Voucher	32,664	0	0	0	32,664	32,664		
						Voted-Sixth-Schedule-Khasi	441	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Khasi	634	Voucher	80,130	0	0	0	80,130	80,130		
						Voted-Sixth-Schedule-Khasi	799	Voucher	5,19,208	0	0	0	5,19,208	5,19,208		
						Voted-Sixth-Schedule-Khasi	93	Voucher	5,03,993	0	0	0	5,03,993	5,03,993		
						Voted-Sixth-Schedule-Khasi	94	Voucher	4,64,577	0	26,900	0	4,37,677	4,64,577		
						Voted-Sixth-Schedule-Khasi	97	Voucher	32,664	0	0	0	32,664	32,664		
						Total Object Head-- 1 :				26,32,403	0	53,800	0	25,78,603	26,32,403	
						Total Sub Head :				26,32,403	0	53,800	0	25,78,603	26,32,403	
						Total Minor Head 101 :				26,32,403	0	53,800	0	25,78,603	26,32,403	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		1001	Voucher	45,59,093	0	2,92,475		0	42,66,618	45,59,093
							Voted-Sixth-Schedule-Khasi		1019	Voucher	39,819	0	0		0	39,819	39,819
							Voted-Sixth-Schedule-Khasi		102	Voucher	75,36,927	0	5,18,875		0	70,18,052	75,36,927
							Voted-Sixth-Schedule-Khasi		103	Voucher	52,276	0	6,700		0	45,576	52,276
							Voted-Sixth-Schedule-Khasi		1043	Voucher	10,45,304	0	7,700		0	10,37,604	10,45,304
							Voted-Sixth-Schedule-Khasi		1049	Voucher	74,766	0	0		0	74,766	74,766
							Voted-Sixth-Schedule-Khasi		1050	Voucher	79,236	0	0		0	79,236	79,236
							Voted-Sixth-Schedule-Khasi		1053	Voucher	1,51,731	0	0		0	1,51,731	1,51,731
							Voted-Sixth-Schedule-Khasi		119	Voucher	11,72,599	0	22,500		0	11,50,099	11,72,599
							Voted-Sixth-Schedule-Khasi		123	Voucher	74,766	0	0		0	74,766	74,766
							Voted-Sixth-Schedule-Khasi		222	Voucher	1,51,731	0	0		0	1,51,731	1,51,731
							Voted-Sixth-Schedule-Khasi		265	Voucher	79,236	0	0		0	79,236	79,236
							Voted-Sixth-Schedule-Khasi		407	Voucher	36,810	0	0		0	36,810	36,810
							Voted-Sixth-Schedule-Khasi		410	Voucher	21,640	0	0		0	21,640	21,640
							Voted-Sixth-Schedule-Khasi		443	Voucher	2,72,719	0	0		0	2,72,719	2,72,719

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	444	Voucher	1,21,557	0	0	0	1,21,557	1,21,557		
						Voted-Sixth-Schedule-Khasi	457	Voucher	4,65,044	0	0	0	4,65,044	4,65,044		
						Voted-Sixth-Schedule-Khasi	632	Voucher	4,704	0	0	0	4,704	4,704		
						Voted-Sixth-Schedule-Khasi	633	Voucher	68,414	0	0	0	68,414	68,414		
						Voted-Sixth-Schedule-Khasi	839	Challan	-1,52,242	0	0	0	-1,52,242	-1,52,242		
						Voted-Sixth-Schedule-Khasi	89	Voucher	46,66,965	0	3,12,475	0	43,54,490	46,66,965		
						Voted-Sixth-Schedule-Khasi	96	Voucher	39,819	0	0	0	39,819	39,819		
						Voted-Sixth-Schedule-Khasi	995	Voucher	75,36,927	0	5,14,675	0	70,22,252	75,36,927		
						Total Object Head-- 1 :				2,80,99,841	0	16,75,400	0	2,64,24,441	2,80,99,841	
					02. Wages	Voted-Sixth-Schedule-Khasi	343	Voucher	14,84,280	0	0	0	14,84,280	14,84,280		
						Voted-Sixth-Schedule-Khasi	481	Voucher	81,150	0	0	0	81,150	81,150		
						Total Object Head-- 2 :				15,65,430	0	0	0	15,65,430	15,65,430	
					Total Sub Head :				2,96,65,271	0	16,75,400	0	2,79,89,871	2,96,65,271		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1002	Voucher	37,81,301	4,000	3,01,375	2,200	34,73,726	37,77,301		
						Voted-Sixth-Schedule-Khasi	1021	Voucher	37,593	3,000	0	0	34,593	34,593		
						Voted-Sixth-	409	Voucher	8,467	0	0	0	8,467	8,467		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	437	Voucher	1,60,697	0	0	0	1,60,697	1,60,697	
						Voted-Sixth-Schedule-Khasi	438	Voucher	19,758	0	0	0	19,758	19,758	
						Voted-Sixth-Schedule-Khasi	95	Voucher	37,81,301	4,000	2,93,375	2,200	34,81,726	37,77,301	
						Voted-Sixth-Schedule-Khasi	98	Voucher	37,593	3,000	0	0	34,593	34,593	
						Total Object Head-- 1 :			78,26,710	14,000	5,94,750	4,400	72,13,560	78,12,710	
					Total Sub Head :			78,26,710	14,000	5,94,750	4,400	72,13,560	78,12,710		
					(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Khasi	1044	Voucher	1,92,451	0	0	0	1,92,451	1,92,451
							Voted-Sixth-Schedule-Khasi	120	Voucher	1,92,451	0	0	0	1,92,451	1,92,451
							Voted-Sixth-Schedule-Khasi	635	Voucher	14,46,900	0	0	0	14,46,900	14,46,900
							Voted-Sixth-Schedule-Khasi	99	Voucher	3,56,204	0	22,300	0	3,33,904	3,56,204
		Voted-Sixth-Schedule-Khasi	991	Voucher			3,56,204	0	22,300	0	3,33,904	3,56,204			
		Total Object Head-- 1 :			25,44,210	0	44,600	0	24,99,610	25,44,210					
		Total Sub Head :			25,44,210	0	44,600	0	24,99,610	25,44,210					
		Total Minor Head 103 :								4,00,36,191	14,000	23,14,750	4,400	3,77,03,041	4,00,22,191
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1008	Voucher	35,93,513	0	1,25,200	0	34,68,313	35,93,513	
						Voted-Sixth-	101	Voucher	35,87,090	0	1,25,200	0	34,61,890	35,87,090	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1046	Voucher	3,19,809	0	0	0	3,19,809	3,19,809		
						Voted-Sixth-Schedule-Khasi	1047	Voucher	6,64,795	0	8,000	0	6,56,795	6,64,795		
						Voted-Sixth-Schedule-Khasi	1048	Voucher	7,89,165	0	69,400	0	7,19,765	7,89,165		
						Voted-Sixth-Schedule-Khasi	122	Voucher	3,19,809	0	0	0	3,19,809	3,19,809		
						Voted-Sixth-Schedule-Khasi	160	Voucher	5,82,804	0	8,000	0	5,74,804	5,82,804		
						Voted-Sixth-Schedule-Khasi	161	Voucher	7,89,165	0	69,400	0	7,19,765	7,89,165		
						Voted-Sixth-Schedule-Khasi	223	Voucher	81,991	0	0	0	81,991	81,991		
						Voted-Sixth-Schedule-Khasi	33	Voucher	22,44,923	0	1,65,450	0	20,79,473	22,44,923		
						Voted-Sixth-Schedule-Khasi	445	Voucher	1,93,693	0	0	0	1,93,693	1,93,693		
						Voted-Sixth-Schedule-Khasi	446	Voucher	50,243	0	0	0	50,243	50,243		
						Voted-Sixth-Schedule-Khasi	458	Voucher	4,27,607	0	0	0	4,27,607	4,27,607		
						Voted-Sixth-Schedule-Khasi	459	Voucher	89,453	0	0	0	89,453	89,453		
						Voted-Sixth-Schedule-Khasi	460	Voucher	17,304	0	0	0	17,304	17,304		
						Voted-Sixth-Schedule-Khasi	989	Voucher	22,44,923	0	1,65,450	0	20,79,473	22,44,923		
						Total Object Head-- 1 :			1,59,96,287	0	7,36,100	0	1,52,60,187	1,59,96,287		
								(11) Travel Expenses,	Voted-Sixth-	558						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	558	Voucher	98,480	0	0	0	98,480	98,480					
						Total Object Head-- 11 :								98,480	0	0	0	98,480	98,480
						Total Sub Head :								1,60,94,767	0	7,36,100	0	1,53,58,667	1,60,94,767
						Total Minor Head 104 :								1,60,94,767	0	7,36,100	0	1,53,58,667	1,60,94,767
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	17,02,620	0	95,800	0	16,06,820	17,02,620					
						Voted-Sixth-Schedule-Khasi	1016	Voucher	2,60,697	0	16,550	0	2,44,147	2,60,697					
						Voted-Sixth-Schedule-Khasi	1042	Voucher	5,60,374	0	28,700	0	5,31,674	5,60,374					
						Voted-Sixth-Schedule-Khasi	1054	Voucher	78,821	0	0	0	78,821	78,821					
						Voted-Sixth-Schedule-Khasi	118	Voucher	5,60,374	0	28,700	0	5,31,674	5,60,374					
						Voted-Sixth-Schedule-Khasi	224	Voucher	78,821	0	0	0	78,821	78,821					
						Voted-Sixth-Schedule-Khasi	447	Voucher	12,413	0	0	0	12,413	12,413					
						Voted-Sixth-Schedule-Khasi	85	Voucher	17,02,620	0	95,800	0	16,06,820	17,02,620					
						Voted-Sixth-Schedule-Khasi	92	Voucher	2,60,697	0	16,550	0	2,44,147	2,60,697					
						Total Object Head-- 1 :								52,17,437	0	2,82,100	0	49,35,337	52,17,437
						Total Sub Head :								52,17,437	0	2,82,100	0	49,35,337	52,17,437
			(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	1012	Voucher	2,15,817	0	19,700	0	1,96,117	2,15,817					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	5,72,769	0	34,200	0	5,38,569	5,72,769		
						Voted-Sixth-Schedule-Khasi	1038	Voucher	2,39,647	0	15,000	0	2,24,647	2,39,647		
						Voted-Sixth-Schedule-Khasi	114	Voucher	2,39,647	0	15,000	0	2,24,647	2,39,647		
						Voted-Sixth-Schedule-Khasi	448	Voucher	8,973	0	0	0	8,973	8,973		
						Voted-Sixth-Schedule-Khasi	449	Voucher	23,553	0	0	0	23,553	23,553		
						Voted-Sixth-Schedule-Khasi	734	Voucher	5,40,654	0	0	0	5,40,654	5,40,654		
						Voted-Sixth-Schedule-Khasi	88	Voucher	2,15,817	0	19,700	0	1,96,117	2,15,817		
						Voted-Sixth-Schedule-Khasi	90	Voucher	5,67,256	0	34,200	0	5,33,056	5,67,256		
						Total Object Head-- 1 :				26,24,133	0	1,37,800	0	24,86,333	26,24,133	
						Total Sub Head :				26,24,133	0	1,37,800	0	24,86,333	26,24,133	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	1,10,660	0	0	0	1,10,660	1,10,660		
						Voted-Sixth-Schedule-Khasi	117	Voucher	1,10,660	0	0	0	1,10,660	1,10,660		
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,54,803	0	4,900	0	2,49,903	2,54,803		
						Voted-Sixth-Schedule-Khasi	990	Voucher	1,78,044	0	4,900	0	1,73,144	1,78,044		
						Total Object Head-- 1 :				6,54,167	0	9,800	0	6,44,367	6,54,167	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff				Total Sub Head :				6,54,167	0	9,800	0	6,44,367	6,54,167
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1005	Voucher	62,090	0	3,800	0	58,290	62,090	
						Voted-Sixth-Schedule-Khasi		16	Voucher	62,090	0	3,800	0	58,290	62,090	
						Total Object Head-- 1 :				1,24,180	0	7,600	0	1,16,580	1,24,180	
						Total Sub Head :				1,24,180	0	7,600	0	1,16,580	1,24,180	
		Total Minor Head 110 :				86,19,917	0	4,37,300	0	81,82,617	86,19,917					
		Total Sub Major Head 3 :				6,73,83,278	14,000	35,41,950	4,400	6,38,22,928	6,73,69,278					
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1015	Voucher	3,16,475	0	32,000	0	2,84,475	3,16,475
							Voted-Sixth-Schedule-Khasi		1040	Voucher	1,30,276	0	15,000	0	1,15,276	1,30,276
							Voted-Sixth-Schedule-Khasi		116	Voucher	1,30,276	0	15,000	0	1,15,276	1,30,276
	Voted-Sixth-Schedule-Khasi						65	Voucher	3,16,475	0	32,000	0	2,84,475	3,16,475		
	Total Object Head-- 1 :						8,93,502	0	94,000	0	7,99,502	8,93,502				
	Total Sub Head :				8,93,502	0	94,000	0	7,99,502	8,93,502						
	Total Minor Head 105 :				8,93,502	0	94,000	0	7,99,502	8,93,502						
	Total Sub Major Head 5 :				8,93,502	0	94,000	0	7,99,502	8,93,502						
	06		101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		257	Voucher	5,51,603	0	69,700	0	4,81,903	5,51,603

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Department :		Health and Family Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	450	Voucher	34,769	0	0	0		34,769	34,769	
								994	Voucher	5,51,603	0	59,700	0	4,91,903	5,51,603		
								Total Object Head-- 1 :			11,37,975	0	1,29,400	0	10,08,575	11,37,975	
								Total Sub Head :			11,37,975	0	1,29,400	0	10,08,575	11,37,975	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	1,11,260	0	18,100	0	93,160	1,11,260			
							15	Voucher	1,11,260	0	18,100	0	93,160	1,11,260			
							Total Object Head-- 1 :			2,22,520	0	36,200	0	1,86,320	2,22,520		
							Total Sub Head :			2,22,520	0	36,200	0	1,86,320	2,22,520		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	1,13,521	0	6,900	0	1,06,621	1,13,521			
							993	Voucher	1,13,521	0	6,900	0	1,06,621	1,13,521			
							Total Object Head-- 1 :			2,27,042	0	13,800	0	2,13,242	2,27,042		
							Total Sub Head :			2,27,042	0	13,800	0	2,13,242	2,27,042		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	9,14,346	0	68,450	0	8,45,896	9,14,346			
							17	Voucher	9,14,346	0	68,450	0	8,45,896	9,14,346			
							408	Voucher	1,88,613	0	0	0	1,88,613	1,88,613			
							Total Object Head-- 1 :			20,17,305	0	1,36,900	0	18,80,405	20,17,305		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(08) Basic Health Services Schemes				Total Sub Head :				20,17,305	0	1,36,900		0	18,80,405	20,17,305
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1010	Voucher	3,12,309	0	51,900		0	2,60,409	3,12,309	
							Voted-Sixth-Schedule-Khasi	35	Voucher	3,12,309	0	51,900		0	2,60,409	3,12,309	
						Total Object Head-- 1 :				6,24,618	0	1,03,800		0	5,20,818	6,24,618	
			Total Sub Head :						6,24,618	0	1,03,800		0	5,20,818	6,24,618		
		Total Minor Head 101 :						42,29,460	0	4,20,100		0	38,09,360	42,29,460			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1014	Voucher	1,01,192	0	0		0	1,01,192	1,01,192	
							Voted-Sixth-Schedule-Khasi	1039	Voucher	97,943	0	0		0	97,943	97,943	
							Voted-Sixth-Schedule-Khasi	115	Voucher	97,943	0	0		0	97,943	97,943	
							Voted-Sixth-Schedule-Khasi	91	Voucher	1,01,192	0	0		0	1,01,192	1,01,192	
						Total Object Head-- 1 :				3,98,270	0	0		0	3,98,270	3,98,270	
		Total Sub Head :						3,98,270	0	0		0	3,98,270	3,98,270			
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	486	Voucher	38,478	0	0		0	38,478	38,478		
					Total Object Head-- 2 :				38,478	0	0		0	38,478	38,478		
					Total Sub Head :						38,478	0	0		0	38,478	38,478
		Total Minor Head 102 :						4,36,748	0	0		0	4,36,748	4,36,748			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1036	Voucher	75,144	0	4,600	0	70,544	75,144		
							Voted-Sixth-Schedule-Khasi	112	Voucher	75,144	0	4,600	0	70,544	75,144	
								Total Object Head-- 1 :		1,50,288	0	9,200	0	1,41,088	1,50,288	
							Total Sub Head :		1,50,288	0	9,200	0	1,41,088	1,50,288		
							Total Minor Head 104 :		1,50,288	0	9,200	0	1,41,088	1,50,288		
							Total Sub Major Head 6 :		48,16,496	0	4,29,300	0	43,87,196	48,16,496		
							Total Major Head 2210 :		7,73,06,915	14,000	44,61,650	4,400	7,28,26,865	7,72,92,915		
Total of Month :										7,73,06,915	14,000	44,61,650	4,400	7,28,26,865	7,72,92,915	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	383	Voucher	25,654	0	0	0	25,654	25,654		
							Voted-Sixth-Schedule-Khasi	64	Voucher	1,973	0	0	0	1,973	1,973	
								Total Object Head-- 1 :		27,627	0	0	0	27,627	27,627	
							Total Sub Head :		27,627	0	0	0	27,627	27,627		
			(03) District Medical Officer (Civil Surgeon' S	0	02. Wages	Voted-Sixth-Schedule-Khasi	127	Voucher	1,995	0	0	0	1,995	1,995		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi		57	Voucher	12,56,850	0	0		0	12,56,850	12,56,850
						Total Object Head-- 2 :				12,58,845	0	0		0	12,58,845	12,58,845
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		223	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Khasi		237	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 13 :				1,00,000	0	0		0	1,00,000	1,00,000
			Total Sub Head :				13,58,845	0	0		0	13,58,845	13,58,845			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		280	Voucher	6,556	0	0		0	6,556	6,556
						Total Object Head-- 1 :				6,556	0	0		0	6,556	6,556
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		234	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 13 :				20,000	0	0		0	20,000	20,000
		Total Sub Head :				26,556	0	0		0	26,556	26,556				
		(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		365	Voucher	2,59,692	0	0		0	2,59,692	2,59,692	
					Total Object Head-- 6 :				2,59,692	0	0		0	2,59,692	2,59,692	
				Total Sub Head :				2,59,692	0	0		0	2,59,692	2,59,692		
				Total Minor Head 1 :				16,72,720	0	0		0	16,72,720	16,72,720		
				110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		344	Voucher	20,000	0	0		0

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
						Total Sub Head :			20,000	0	0	0	20,000	20,000		
						Total Minor Head 110 :			20,000	0	0	0	20,000	20,000		
						Total Sub Major Head 1 :			16,92,720	0	0	0	16,92,720	16,92,720		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	45,396	0	0	0	45,396	45,396		
						Total Object Head-- 1 :			45,396	0	0	0	45,396	45,396		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	242	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
					Total Sub Head :			65,396	0	0	0	65,396	65,396			
					Total Minor Head 101 :			65,396	0	0	0	65,396	65,396			
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	246	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000		
					Total Sub Head :			15,000	0	0	0	15,000	15,000			
					Total Minor Head 102 :			15,000	0	0	0	15,000	15,000			
					Total Sub Major Head 2 :			80,396	0	0	0	80,396	80,396			
					03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	384	Voucher	17,500	0	0	0
	Voted-Sixth-	65	Voucher	9,722						0	0	0	9,722	9,722		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				27,222	0	0	0	0	27,222	27,222
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	225	Voucher	17,000	0	0	0	17,000	17,000		
				Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000		
				Total Sub Head :				44,222	0	0	0	44,222	44,222		
				Total Minor Head 101 :				44,222	0	0	0	44,222	44,222		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Khasi	119	Voucher	56,450	0	0	0	56,450	56,450		
					Voted-Sixth-Schedule-Khasi	120	Voucher	56,293	0	0	0	56,293	56,293		
					Voted-Sixth-Schedule-Khasi	385	Voucher	1,32,730	0	0	0	1,32,730	1,32,730		
					Voted-Sixth-Schedule-Khasi	66	Voucher	3,84,033	0	0	0	3,84,033	3,84,033		
					Voted-Sixth-Schedule-Khasi	978	Challan	-55,067	0	0	0	-55,067	-55,067		
				Total Object Head-- 1 :				5,74,439	0	0	0	5,74,439	5,74,439		
				02. Wages	Voted-Sixth-Schedule-Khasi	126	Voucher	11,970	0	0	0	11,970	11,970		
					Total Object Head-- 2 :				11,970	0	0	0	11,970	11,970	
				06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	987	Challan	-1,12,500	0	0	0	-1,12,500	-1,12,500		
					Total Object Head-- 6 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	228	Voucher	37,240	0	0	0	37,240	37,240		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	232	Voucher	42,770	0	0	0	42,770	42,770		
						Voted-Sixth-Schedule-Khasi	244	Voucher	50,990	0	0	0	50,990	50,990		
						Total Object Head-- 13 :				1,31,000	0	0	0	1,31,000	1,31,000	
						Total Sub Head :				6,04,909	0	0	0	6,04,909	6,04,909	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	117	Voucher	32,873	0	0	0	32,873	32,873		
						Voted-Sixth-Schedule-Khasi	63	Voucher	1,56,406	0	0	0	1,56,406	1,56,406		
						Total Object Head-- 1 :				1,89,279	0	0	0	1,89,279	1,89,279	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	229	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				2,29,279	0	0	0	2,29,279	2,29,279	
						(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	243	Voucher	30,000	0	0	0	30,000
		Total Object Head-- 13 :							30,000	0	0	0	30,000	30,000		
		Total Sub Head :						30,000	0	0	0	30,000	30,000			
		Total Minor Head 103 :						8,64,188	0	0	0	8,64,188	8,64,188			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	2,16,795	0	0	0	2,16,795	2,16,795		
						Voted-Sixth-Schedule-Khasi	386	Voucher	37,175	0	0	0	37,175	37,175		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		OCT/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	462	Voucher	2,16,348	0	0	0	2,16,348	2,16,348				
						Voted-Sixth-Schedule-Khasi	463	Voucher	7,212	0	0	0	7,212	7,212				
						Voted-Sixth-Schedule-Khasi	67	Voucher	98,587	0	0	0	98,587	98,587				
						Voted-Sixth-Schedule-Khasi	68	Voucher	26,898	0	0	0	26,898	26,898				
						Total Object Head-- 1 :					6,03,015	0	0	0	6,03,015	6,03,015		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	245	Voucher	50,000	0	0	0	50,000	50,000				
					Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000			
					Total Sub Head :					6,53,015	0	0	0	6,53,015	6,53,015			
					Total Minor Head 104 :					6,53,015	0	0	0	6,53,015	6,53,015			
					110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	387	Voucher	44,880	0	0	0	44,880	44,880	
		Total Object Head-- 1 :							44,880	0	0	0	44,880	44,880				
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	351				Voucher	37,000	0	0	0	37,000	37,000				
		Total Object Head-- 13 :						37,000	0	0	0	37,000	37,000					
		Total Sub Head :						81,880	0	0	0	81,880	81,880					
		(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	34,769	0	0	0	34,769	34,769					
	Total Object Head-- 1 :					34,769	0	0	0	34,769	34,769							

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages	Voted-Sixth-Schedule-Khasi		125	Voucher	2,06,150	0	0	0	0	2,06,150	2,06,150
						Voted-Sixth-Schedule-Khasi		56	Voucher	63,838	0	0	0	0	63,838	63,838
					Total Object Head-- 2 :					2,69,988	0	0	0	0	2,69,988	2,69,988
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		231	Voucher	37,000	0	0	0	0	37,000	37,000
						Total Object Head-- 13 :					37,000	0	0	0	0	37,000
			Total Sub Head :					3,41,757	0	0	0	0	3,41,757	3,41,757		
			(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		238	Voucher	23,520	0	0	0	0	23,520	23,520
						Voted-Sixth-Schedule-Khasi		43	Voucher	26,369	0	0	0	0	26,369	26,369
					Total Object Head-- 11 :					49,889	0	0	0	0	49,889	49,889
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		230	Voucher	17,000	0	0	0	0	17,000	17,000
						Total Object Head-- 13 :					17,000	0	0	0	0	17,000
			Total Sub Head :					66,889	0	0	0	0	66,889	66,889		
			(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		226	Voucher	12,000	0	0	0	0	12,000	12,000
						Total Object Head-- 13 :					12,000	0	0	0	0	12,000
					Total Sub Head :					12,000	0	0	0	0	12,000	12,000
Total Minor Head 110 :					5,02,526	0	0	0	0	5,02,526	5,02,526					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	03	Total Sub Major Head 3 :								20,63,951	0	0	0	20,63,951	20,63,951		
		05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	432	Voucher	7,759	0	0	0	7,759	7,759		
							Voted-Sixth-Schedule-Khasi	433	Voucher	22,226	0	0	0	22,226	22,226		
							Total Object Head-- 11 :			29,985	0	0	0	29,985	29,985		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	349	Voucher	29,100	0	0	0	29,100	29,100		
							Voted-Sixth-Schedule-Khasi	350	Voucher	20,900	0	0	0	20,900	20,900		
						Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000			
		Total Sub Head :							79,985	0	0	0	79,985	79,985			
		Total Minor Head 105 :							79,985	0	0	0	79,985	79,985			
	Total Sub Major Head 5 :								79,985	0	0	0	79,985	79,985			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	388	Voucher	12,748	0	0	0	12,748	12,748			
						Voted-Sixth-Schedule-Khasi	70	Voucher	19,702	0	0	0	19,702	19,702			
						Total Object Head-- 1 :			32,450	0	0	0	32,450	32,450			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	233	Voucher	16,000	0	0	0	16,000	16,000			
						Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000			
						Total Sub Head :							48,450	0	0	0	48,450
					0		(13) Office Expenses		227								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	227	Voucher	16,000	0	0	0		16,000	16,000	
									16,000	0	0	0		16,000	16,000	
									16,000	0	0	0		16,000	16,000	
			Total Object Head-- 13 :							16,000	0	0	0		16,000	16,000
			Total Sub Head :							16,000	0	0	0		16,000	16,000
			(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	235	Voucher	20,000	0	0	0		20,000	20,000	
									20,000	0	0	0		20,000	20,000	
									20,000	0	0	0		20,000	20,000	
			Total Object Head-- 13 :							20,000	0	0	0		20,000	20,000
			Total Sub Head :							20,000	0	0	0		20,000	20,000
			(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	222	Voucher	20,000	0	0	0		20,000	20,000	
									20,000	0	0	0		20,000	20,000	
		20,000							0	0	0		20,000	20,000		
		Total Object Head-- 13 :							20,000	0	0	0		20,000	20,000	
		Total Sub Head :							20,000	0	0	0		20,000	20,000	
		(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	253	Voucher	16,000	0	0	0		16,000	16,000		
16,000	0							0	0		16,000	16,000				
16,000	0							0	0		16,000	16,000				
Total Object Head-- 13 :							16,000	0	0	0		16,000	16,000			
Total Sub Head :							16,000	0	0	0		16,000	16,000			
Total Minor Head 101 :							1,20,450	0	0	0		1,20,450	1,20,450			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	431	Voucher	30,175	0	0	0		30,175	30,175	
									30,175	0	0	0		30,175	30,175	
									30,175	0	0	0		30,175	30,175	
		Total Object Head-- 11 :							30,175	0	0	0		30,175	30,175	
Total Sub Head :							30,175	0	0	0		30,175	30,175			
		(03) Food Safety Officers	0	02. Wages	Voted-Sixth-	42	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		02. Wages	Voted-Sixth-Schedule-Khasi		42		31,482	0	0		0	31,482	31,482
					Total Object Head-- 2 :			31,482	0	0		0	31,482	31,482		
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi		430	Voucher	20,028	0	0		0	20,028	20,028
					Total Object Head-- 11 :			20,028	0	0		0	20,028	20,028		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		224	Voucher	20,000	0	0		0	20,000	20,000
					Total Object Head-- 13 :			20,000	0	0		0	20,000	20,000		
		Total Sub Head :			71,510	0	0		0	71,510	71,510					
		Total Minor Head 102 :			1,01,685	0	0		0	1,01,685	1,01,685					
		104	(01) Drug Control Establihment- 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		236	Voucher	25,000	0	0		0	25,000	25,000	
					Total Object Head-- 13 :			25,000	0	0		0	25,000	25,000		
					Total Sub Head :			25,000	0	0		0	25,000	25,000		
					Total Minor Head 104 :			25,000	0	0		0	25,000	25,000		
					Total Sub Major Head 6 :			2,47,135	0	0		0	2,47,135	2,47,135		
					Total Major Head 2210 :			41,64,187	0	0		0	41,64,187	41,64,187		
		Total of Month :			41,64,187	0	0		0	41,64,187	41,64,187					
		Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	1,30,276	0	10,000	0	1,20,276	1,30,276		
						Voted-Sixth-Schedule-Khasi	234	Voucher	3,08,261	0	14,800	0	2,93,461	3,08,261		
						Voted-Sixth-Schedule-Khasi	273	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Khasi	618	Voucher	14,824	0	0	0	14,824	14,824		
						Voted-Sixth-Schedule-Khasi	644	Voucher	6,592	0	0	0	6,592	6,592		
						Total Object Head-- 1 :			4,89,554	0	24,800	0	4,64,754	4,89,554		
						Total Sub Head :			4,89,554	0	24,800	0	4,64,754	4,89,554		
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	4,65,283	0	73,000	0	3,92,283	4,65,283		
						Voted-Sixth-Schedule-Khasi	230	Voucher	5,54,129	0	65,100	0	4,89,029	5,54,129		
						Voted-Sixth-Schedule-Khasi	621	Voucher	26,888	0	0	0	26,888	26,888		
						Voted-Sixth-Schedule-Khasi	646	Voucher	23,736	0	0	0	23,736	23,736		
						Voted-Sixth-Schedule-Khasi	932	Voucher	1,70,974	0	0	0	1,70,974	1,70,974		
						Total Object Head-- 1 :			12,41,010	0	1,38,100	0	11,02,910	12,41,010		
						Total Sub Head :			12,41,010	0	1,38,100	0	11,02,910	12,41,010		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	1,20,196	0	0	0	1,20,196	1,20,196		
						Voted-Sixth-	655	Voucher	6,032	0	0	0	6,032	6,032		

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Department :		Health and Family Welfare Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																				
Month of Account:		NOV/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	778	Voucher	2,05,131	0	0	0		2,05,131	2,05,131						
										Total Object Head-- 1 :							3,31,359	0	0	0		3,31,359
			Total Sub Head :							3,31,359	0	0	0		3,31,359	3,31,359						
			(22) Payment For Medical Treatment And Advance							0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	489	Voucher	9,50,965	0	0	0		9,50,965	9,50,965
				Voted-Sixth-Schedule-Khasi	492	Voucher	24,639	0	0				0		24,639	24,639						
				Voted-Sixth-Schedule-Khasi	859	Voucher	5,65,776	0	0				0		5,65,776	5,65,776						
				Voted-Sixth-Schedule-Khasi	893	Voucher	89,591	0	0				0		89,591	89,591						
				Total Object Head-- 6 :			16,30,971	0	0				0		16,30,971	16,30,971						
				Total Sub Head :			16,30,971	0	0				0		16,30,971	16,30,971						
			Total Minor Head 1 :										36,92,894	0	1,62,900	0		35,29,994	36,92,894			
			110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	237	Voucher	57,357	0	0	0		57,357	57,357					
		Voted-Sixth-Schedule-Khasi						625	Voucher	2,648	0	0	0		2,648	2,648						
		Total Object Head-- 1 :						60,005	0	0	0		60,005	60,005								
		Total Sub Head :						60,005	0	0	0		60,005	60,005								
		Total Minor Head 110 :						60,005	0	0	0		60,005	60,005								
		Total Sub Major Head 1 :							37,52,899	0	1,62,900	0		35,89,999	37,52,899							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,30,139	0	20,000	0	1,10,139	1,30,139	
						Voted-Sixth-Schedule-Khasi	231	Voucher	50,758	0	10,500	0	40,258	50,758	
						Voted-Sixth-Schedule-Khasi	275	Voucher	34,715	0	0	0	34,715	34,715	
						Voted-Sixth-Schedule-Khasi	623	Voucher	2,440	0	0	0	2,440	2,440	
						Voted-Sixth-Schedule-Khasi	648	Voucher	6,888	0	0	0	6,888	6,888	
						Total Object Head-- 1 :			2,24,940	0	30,500	0	1,94,440	2,24,940	
						Total Sub Head :			2,24,940	0	30,500	0	1,94,440	2,24,940	
		Total Minor Head 101 :			2,24,940	0	30,500	0	1,94,440	2,24,940					
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	624	Voucher	8,608	0	0	0	8,608	8,608	
						Voted-Sixth-Schedule-Khasi	76	Voucher	1,78,624	0	22,500	0	1,56,124	1,78,624	
						Total Object Head-- 1 :			1,87,232	0	22,500	0	1,64,732	1,87,232	
						Total Sub Head :			1,87,232	0	22,500	0	1,64,732	1,87,232	
						Total Minor Head 102 :			1,87,232	0	22,500	0	1,64,732	1,87,232	
		Total Sub Major Head 2 :			4,12,172	0	53,000	0	3,59,172	4,12,172					
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	32,664	0	0	0	32,664	32,664		
					Voted-Sixth-Schedule-Khasi	13	Voucher	4,64,577	0	26,900	0	4,37,677	4,64,577		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Khasi	609	Voucher	1,568	0	0	0	1,568	1,568		
						Voted-Sixth-Schedule-Khasi	626	Voucher	23,488	0	0	0	23,488	23,488		
						Voted-Sixth-Schedule-Khasi	627	Voucher	22,424	0	0	0	22,424	22,424		
						Voted-Sixth-Schedule-Khasi	97	Voucher	5,05,424	0	0	0	5,05,424	5,05,424		
						Total Object Head-- 1 :				10,79,311	0	26,900	0	10,52,411	10,79,311	
						Total Sub Head :				10,79,311	0	26,900	0	10,52,411	10,79,311	
						Total Minor Head 101 :				10,79,311	0	26,900	0	10,52,411	10,79,311	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	119	Voucher	74,766	0	0	0	74,766	74,766		
						Voted-Sixth-Schedule-Khasi	120	Voucher	79,236	0	0	0	79,236	79,236		
						Voted-Sixth-Schedule-Khasi	121	Voucher	1,51,731	0	0	0	1,51,731	1,51,731		
						Voted-Sixth-Schedule-Khasi	128	Voucher	10,45,304	0	7,700	0	10,37,604	10,45,304		
						Voted-Sixth-Schedule-Khasi	232	Voucher	45,59,093	0	2,77,475	0	42,81,618	45,59,093		
						Voted-Sixth-Schedule-Khasi	276	Voucher	2,84,589	0	0	0	2,84,589	2,84,589		
						Voted-Sixth-Schedule-Khasi	281	Voucher	1,65,777	0	0	0	1,65,777	1,65,777		
						Voted-Sixth-Schedule-Khasi	445	Voucher	3,760	0	0	0	3,760	3,760		

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Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	446	Voucher	11,19,712	0	0	0	11,19,712	11,19,712	
						Voted-Sixth-Schedule-Khasi	600	Voucher	3,62,416	0	0	0	3,62,416	3,62,416	
						Voted-Sixth-Schedule-Khasi	604	Voucher	2,21,576	0	0	0	2,21,576	2,21,576	
						Voted-Sixth-Schedule-Khasi	607	Voucher	1,928	0	0	0	1,928	1,928	
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,07,872	0	0	0	1,07,872	1,07,872	
						Voted-Sixth-Schedule-Khasi	640	Voucher	52,528	0	0	0	52,528	52,528	
						Voted-Sixth-Schedule-Khasi	642	Voucher	3,872	0	0	0	3,872	3,872	
						Voted-Sixth-Schedule-Khasi	654	Voucher	4,112	0	0	0	4,112	4,112	
						Voted-Sixth-Schedule-Khasi	716	Voucher	2,69,980	0	0	0	2,69,980	2,69,980	
						Voted-Sixth-Schedule-Khasi	79	Voucher	74,79,676	0	5,17,475	0	69,62,201	74,79,676	
						Voted-Sixth-Schedule-Khasi	907	Voucher	3,27,398	0	0	0	3,27,398	3,27,398	
						Voted-Sixth-Schedule-Khasi	934	Voucher	2,234	0	0	0	2,234	2,234	
						Voted-Sixth-Schedule-Khasi	935	Voucher	2,88,057	0	0	0	2,88,057	2,88,057	
						Voted-Sixth-Schedule-Khasi	99	Voucher	39,819	0	0	0	39,819	39,819	
						Total Object Head-- 1 :						1,66,45,436	0	8,02,650	0

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Department :				Health and Family Welfare Department																	
Treasury :				Nongstoin Treasury																	
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:				NOV/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610		
2210	03	103	Total Sub Head :										1,66,45,436	0	8,02,650	0	1,58,42,786	1,66,45,436			
			(01) Other Existing And New Primary Health Centres With Indoor Facilities																		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	271	Voucher	1,33,413	0	0	0	1,33,413	1,33,413							
						Voted-Sixth-Schedule-Khasi	272	Voucher	19,758	0	0	0	19,758	19,758							
						Voted-Sixth-Schedule-Khasi	280	Voucher	35,751	0	0	0	35,751	35,751							
						Voted-Sixth-Schedule-Khasi	608	Voucher	1,816	0	0	0	1,816	1,816							
						Voted-Sixth-Schedule-Khasi	629	Voucher	1,83,672	0	0	0	1,83,672	1,83,672							
						Voted-Sixth-Schedule-Khasi	74	Voucher	37,593	3,000	0	0	34,593	34,593							
						Voted-Sixth-Schedule-Khasi	80	Voucher	37,81,301	4,000	3,15,625	2,200	34,59,476	37,77,301							
			Total Object Head-- 1 :										41,93,304	7,000	3,15,625	2,200	38,68,479	41,86,304			
			Total Sub Head :										41,93,304	7,000	3,15,625	2,200	38,68,479	41,86,304			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	129	Voucher	1,92,451	0	0	0	1,92,451	1,92,451							
						Voted-Sixth-Schedule-Khasi	601	Voucher	11,544	0	0	0	11,544	11,544							
						Voted-Sixth-Schedule-Khasi	649	Voucher	9,512	0	0	0	9,512	9,512							
						Voted-Sixth-Schedule-Khasi	75	Voucher	2,42,207	0	12,300	0	2,29,907	2,42,207							

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- 1 :				4,55,714	0	12,300	0	4,43,414	4,55,714	
					Total Sub Head :				4,55,714	0	12,300	0	4,43,414	4,55,714		
					Total Minor Head 103 :				2,12,94,454	7,000	11,30,575	2,200	2,01,54,679	2,12,87,454		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	3,19,809	0	0	0	3,19,809	3,19,809		
						Voted-Sixth-Schedule-Khasi	117	Voucher	6,64,795	0	8,000	0	6,56,795	6,64,795		
						Voted-Sixth-Schedule-Khasi	118	Voucher	7,89,165	0	69,400	0	7,19,765	7,89,165		
						Voted-Sixth-Schedule-Khasi	122	Voucher	73,616	0	0	0	73,616	73,616		
						Voted-Sixth-Schedule-Khasi	235	Voucher	22,44,923	0	1,65,450	0	20,79,473	22,44,923		
						Voted-Sixth-Schedule-Khasi	277	Voucher	1,55,948	0	0	0	1,55,948	1,55,948		
						Voted-Sixth-Schedule-Khasi	282	Voucher	65,522	0	0	0	65,522	65,522		
						Voted-Sixth-Schedule-Khasi	284	Voucher	43,605	0	0	0	43,605	43,605		
						Voted-Sixth-Schedule-Khasi	612	Voucher	1,70,384	0	0	0	1,70,384	1,70,384		
						Voted-Sixth-Schedule-Khasi	614	Voucher	1,08,768	0	0	0	1,08,768	1,08,768		
						Voted-Sixth-Schedule-Khasi	643	Voucher	39,880	0	0	0	39,880	39,880		
						Voted-Sixth-Schedule-Khasi	650	Voucher	33,080	0	0	0	33,080	33,080		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	653	Voucher	16,328	0	0	0	16,328	16,328		
						Voted-Sixth-Schedule-Khasi	717	Voucher	23,256	0	0	0	23,256	23,256		
						Voted-Sixth-Schedule-Khasi	95	Voucher	36,00,942	0	1,30,200	0	34,70,742	36,00,942		
						Total Object Head-- 1 :			83,50,021	0	3,73,050	0	79,76,971	83,50,021		
		Total Sub Head :				83,50,021	0	3,73,050	0	79,76,971	83,50,021					
		Total Minor Head 104 :				83,50,021	0	3,73,050	0	79,76,971	83,50,021					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	78,821	0	0	0	78,821	78,821		
						Voted-Sixth-Schedule-Khasi	127	Voucher	5,60,374	0	28,700	0	5,31,674	5,60,374		
						Voted-Sixth-Schedule-Khasi	233	Voucher	16,37,587	0	1,07,300	0	15,30,287	16,37,587		
						Voted-Sixth-Schedule-Khasi	278	Voucher	12,413	0	0	0	12,413	12,413		
						Voted-Sixth-Schedule-Khasi	285	Voucher	8,721	0	0	0	8,721	8,721		
						Voted-Sixth-Schedule-Khasi	603	Voucher	78,680	0	0	0	78,680	78,680		
						Voted-Sixth-Schedule-Khasi	606	Voucher	12,408	0	0	0	12,408	12,408		
						Voted-Sixth-Schedule-Khasi	641	Voucher	28,608	0	0	0	28,608	28,608		
						Voted-Sixth-Schedule-Khasi	96	Voucher	2,60,697	0	16,550	0	2,44,147	2,60,697		

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Treasury		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				26,78,309	0	1,52,550	0	25,25,759	26,78,309		
Total Sub Head :											26,78,309	0	1,52,550	0	25,25,759	26,78,309	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	2,39,647	0	15,000	0	2,24,647	2,39,647			
						Voted-Sixth-Schedule-Khasi	202	Voucher	2,15,817	0	19,700	0	1,96,117	2,15,817			
						Voted-Sixth-Schedule-Khasi	203	Voucher	5,72,769	0	34,200	0	5,38,569	5,72,769			
						Voted-Sixth-Schedule-Khasi	283	Voucher	23,553	0	0	0	23,553	23,553			
						Voted-Sixth-Schedule-Khasi	372	Voucher	8,973	0	0	0	8,973	8,973			
						Voted-Sixth-Schedule-Khasi	605	Voucher	21,046	0	0	0	21,046	21,046			
						Voted-Sixth-Schedule-Khasi	619	Voucher	10,376	0	0	0	10,376	10,376			
						Voted-Sixth-Schedule-Khasi	645	Voucher	12,024	0	0	0	12,024	12,024			
Total Object Head-- 1 :											11,04,205	0	68,900	0	10,35,305	11,04,205	
Total Sub Head :											11,04,205	0	68,900	0	10,35,305	11,04,205	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	1,10,660	0	0	0	1,10,660	1,10,660			
						Voted-Sixth-Schedule-Khasi	444	Voucher	77,691	0	0	0	77,691	77,691			
						Voted-Sixth-Schedule-Khasi	622	Voucher	8,448	0	0	0	8,448	8,448			
						Voted-Sixth-	647	Voucher	5,520	0	0	0	5,520	5,520			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	1,78,044	0	4,900	0	1,73,144	1,78,044		
					Total Object Head-- 1 :				3,80,363	0	4,900	0	3,75,463	3,80,363		
					Total Sub Head :				3,80,363	0	4,900	0	3,75,463	3,80,363		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	62,090	0	3,800	0	58,290	62,090		
							616	Voucher	2,984	0	0	0	2,984	2,984		
							Total Object Head-- 1 :				65,074	0	3,800	0	61,274	65,074
							Total Sub Head :				65,074	0	3,800	0	61,274	65,074
							Total Minor Head 110 :				42,27,951	0	2,30,150	0	39,97,801	42,27,951
			Total Sub Major Head 3 :				3,49,51,737	7,000	17,60,675	2,200	3,31,81,862	3,49,44,737				
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	630	Voucher	15,408	0	0	0	15,408	15,408
									652	Voucher	6,592	0	0	0	6,592	6,592
91	Voucher	3,16,475							0	32,000	0	2,84,475	3,16,475			
93	Voucher	1,30,276							0	15,000	0	1,15,276	1,30,276			
Total Object Head-- 1 :									4,68,751	0	47,000	0	4,21,751	4,68,751		
Total Sub Head :									4,68,751	0	47,000	0	4,21,751	4,68,751		
Total Minor Head 105 :									4,68,751	0	47,000	0	4,21,751	4,68,751		

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Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		NOV/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	05		Total Sub Major Head 5 :										4,68,751	0	47,000	0	4,21,751	4,68,751
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	34,769	0	0	0	34,769	34,769				
						Voted-Sixth-Schedule-Khasi	602	Voucher	26,808	0	0	0	26,808	26,808				
						Voted-Sixth-Schedule-Khasi	78	Voucher	5,51,603	0	84,900	0	4,66,703	5,51,603				
						Total Object Head-- 1 :				6,13,180	0	84,900	0	5,28,280	6,13,180			
			Total Sub Head :										6,13,180	0	84,900	0	5,28,280	6,13,180
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	1,11,260	0	18,100	0	93,160	1,11,260				
						Voted-Sixth-Schedule-Khasi	628	Voucher	5,328	0	0	0	5,328	5,328				
						Total Object Head-- 1 :				1,16,588	0	18,100	0	98,488	1,16,588			
						Total Sub Head :										1,16,588	0	18,100
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	617	Voucher	5,440	0	0	0	5,440	5,440				
						Voted-Sixth-Schedule-Khasi	77	Voucher	1,13,521	0	6,900	0	1,06,621	1,13,521				
						Total Object Head-- 1 :				1,18,961	0	6,900	0	1,12,061	1,18,961			
						Total Sub Head :										1,18,961	0	6,900
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	9,14,346	0	68,450	0	8,45,896	9,14,346				
						Voted-Sixth-Schedule-Khasi	613	Voucher	44,504	0	0	0	44,504	44,504				

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	933	Voucher	53,503	0	3,300		0	50,203	53,503
						Total Object Head-- 1 :				10,12,353	0	71,750		0	9,40,603	10,12,353
						Total Sub Head :				10,12,353	0	71,750		0	9,40,603	10,12,353
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	236	Voucher	3,12,309	0	42,300		0	2,70,009	3,12,309
							Voted-Sixth-Schedule-Khasi	615	Voucher	15,152	0	0		0	15,152	15,152
						Total Object Head-- 1 :				3,27,461	0	42,300		0	2,85,161	3,27,461
						Total Sub Head :				3,27,461	0	42,300		0	2,85,161	3,27,461
		Total Minor Head 101 :				21,88,543	0	2,23,950		0	19,64,593	21,88,543				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	Voucher	97,943	0	0		0	97,943	97,943
							Voted-Sixth-Schedule-Khasi	620	Voucher	4,864	0	0		0	4,864	4,864
							Voted-Sixth-Schedule-Khasi	656	Voucher	4,856	0	0		0	4,856	4,856
							Voted-Sixth-Schedule-Khasi	89	Voucher	1,01,192	0	0		0	1,01,192	1,01,192
						Total Object Head-- 1 :				2,08,855	0	0		0	2,08,855	2,08,855
					02. Wages		Voted-Sixth-Schedule-Khasi	883	Voucher	21,571	0	0		0	21,571	21,571
					Total Object Head-- 2 :				21,571	0	0		0	21,571	21,571	
		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	473	Voucher	20,000	0	0		0	20,000	20,000			

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
						Total Sub Head :			2,50,426	0	0	0	2,50,426	2,50,426		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	414	Voucher	18,073	0	0	0	18,073	18,073		
									Total Object Head-- 2 :			18,073	0	0	0	18,073
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	532	Voucher	51,590	0	0	0	51,590	51,590		
									Total Object Head-- 11 :			51,590	0	0	0	51,590
			Total Sub Head :			69,663	0	0	0	69,663	69,663					
			Total Minor Head 102 :			3,20,089	0	0	0	3,20,089	3,20,089					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	75,144	0	4,600	0	70,544	75,144		
									Voted-Sixth-Schedule-Khasi	651	Voucher	3,648	0	0	0	3,648
								Total Object Head-- 1 :				78,792	0	4,600	0	74,192
								Total Sub Head :			78,792	0	4,600	0	74,192	78,792
								Total Minor Head 104 :			78,792	0	4,600	0	74,192	78,792
								Total Sub Major Head 6 :			25,87,424	0	2,28,550	0	23,58,874	25,87,424
Total Major Head 2210 :			4,21,72,983	7,000	22,52,125	2,200	3,99,11,658	4,21,65,983								
Total of Month :			4,21,72,983	7,000	22,52,125	2,200	3,99,11,658	4,21,65,983								

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1101	Voucher	1,32,524	0	10,000	0			1,22,524	1,32,524
						Voted-Sixth-Schedule-Khasi	1102	Voucher	3,15,567	0	14,800	0			3,00,767	3,15,567
						Voted-Sixth-Schedule-Khasi	348	Voucher	26,476	0	0	0			26,476	26,476
						Voted-Sixth-Schedule-Khasi	369	Voucher	2,037	0	0	0			2,037	2,037
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,15,567	0	14,800	0			3,00,767	3,15,567
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,32,524	0	10,000	0			1,22,524	1,32,524
						Voted-Sixth-Schedule-Khasi	797	Voucher	30,549	0	0	0			30,549	30,549
						Total Object Head-- 1 :			9,55,244	0	49,600	0			9,05,644	9,55,244
						Total Sub Head :			9,55,244	0	49,600	0			9,05,644	9,55,244
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher	9,084	0	0	0			9,084	9,084
						Voted-Sixth-Schedule-Khasi	6	Voucher	4,73,017	0	48,000	0			4,25,017	4,73,017
						Voted-Sixth-Schedule-Khasi	64	Voucher	5,66,251	0	65,100	0			5,01,151	5,66,251
						Voted-Sixth-Schedule-Khasi	850	Voucher	4,73,017	0	48,000	0			4,25,017	4,73,017
						Voted-Sixth-Schedule-Khasi	957	Voucher	5,66,251	0	66,600	0			4,99,651	5,66,251
						Total Object Head-- 1 :			20,87,620	0	2,27,700	0			18,59,920	20,87,620

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				Total Sub Head :			20,87,620	0	2,27,700		0	18,59,920	20,87,620	
							Total Minor Head 1 :			30,42,864	0	2,77,300		0	27,65,564	30,42,864	
		110	(08) Establishment Of Std(V.D.) Clinics-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	58,619	0	0		0	58,619	58,619	
							Voted-Sixth-Schedule-Khasi	960	Voucher	58,619	0	0		0	58,619	58,619	
							Total Object Head-- 1 :			1,17,238	0	0		0	1,17,238	1,17,238	
							Total Sub Head :			1,17,238	0	0		0	1,17,238	1,17,238	
							Total Minor Head 110 :			1,17,238	0	0		0	1,17,238	1,17,238	
							Total Sub Major Head 1 :			31,60,102	0	2,77,300		0	28,82,802	31,60,102	
		02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	349	Voucher	45,938	0	0		0	45,938	45,938
					Voted-Sixth-Schedule-Khasi	36		Voucher	1,32,461	0	20,000		0	1,12,461	1,32,461		
					Voted-Sixth-Schedule-Khasi	65		Voucher	51,968	0	10,500		0	41,468	51,968		
					Voted-Sixth-Schedule-Khasi	799		Voucher	35,632	0	0		0	35,632	35,632		
					Voted-Sixth-Schedule-Khasi	851		Voucher	1,32,461	0	20,000		0	1,12,461	1,32,461		
					Voted-Sixth-Schedule-Khasi	959		Voucher	51,968	0	10,500		0	41,468	51,968		
					Total Object Head-- 1 :			4,50,428	0	61,000		0	3,89,428	4,50,428			

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				Total Sub Head :			4,50,428	0	61,000	0	3,89,428	4,50,428	
							Total Minor Head 101 :			4,50,428	0	61,000	0	3,89,428	4,50,428	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	1,82,576	0	22,500	0	1,60,076	1,82,576		
						Voted-Sixth-Schedule-Khasi	786	Voucher	1,82,576	0	22,500	0	1,60,076	1,82,576		
						Total Object Head-- 1 :			3,65,152	0	45,000	0	3,20,152	3,65,152		
						Total Sub Head :			3,65,152	0	45,000	0	3,20,152	3,65,152		
		Total Minor Head 102 :					3,65,152	0	45,000	0	3,20,152	3,65,152				
		Total Sub Major Head 2 :					8,15,580	0	1,06,000	0	7,09,580	8,15,580				
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	370	Voucher	10,038	0	0	0	10,038	10,038		
						Voted-Sixth-Schedule-Khasi	489	Voucher	18,068	0	0	0	18,068	18,068		
						Voted-Sixth-Schedule-Khasi	73	Voucher	33,056	0	0	0	33,056	33,056		
						Voted-Sixth-Schedule-Khasi	783	Voucher	4,72,933	0	16,900	0	4,56,033	4,72,933		
						Voted-Sixth-Schedule-Khasi	798	Voucher	30,114	0	0	0	30,114	30,114		
						Voted-Sixth-Schedule-Khasi	96	Voucher	5,14,896	0	0	0	5,14,896	5,14,896		
						Voted-Sixth-Schedule-Khasi	97	Voucher	4,72,583	0	16,900	0	4,55,683	4,72,583		
						Voted-Sixth-	979	Voucher	5,15,596	0	0	0	5,15,596	5,15,596		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	985	Voucher	33,056	0	0	0	33,056	33,056		
						Total Object Head-- 1 :					21,00,340	0	33,800	0	20,66,540	21,00,340
						Total Sub Head :					21,00,340	0	33,800	0	20,66,540	21,00,340
						Total Minor Head 101 :					21,00,340	0	33,800	0	20,66,540	21,00,340
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	229	Voucher	10,62,636	0	7,700	0	10,54,936	10,62,636		
						Voted-Sixth-Schedule-Khasi	232	Voucher	75,734	0	0	0	75,734	75,734		
						Voted-Sixth-Schedule-Khasi	234	Voucher	2,34,148	0	0	0	2,34,148	2,34,148		
						Voted-Sixth-Schedule-Khasi	350	Voucher	1,94,549	0	0	0	1,94,549	1,94,549		
						Voted-Sixth-Schedule-Khasi	371	Voucher	3,93,494	0	0	0	3,93,494	3,93,494		
						Voted-Sixth-Schedule-Khasi	400	Voucher	3,91,040	0	0	0	3,91,040	3,91,040		
						Voted-Sixth-Schedule-Khasi	403	Voucher	4,09,871	0	0	0	4,09,871	4,09,871		
						Voted-Sixth-Schedule-Khasi	411	Voucher	5,445	0	0	0	5,445	5,445		
						Voted-Sixth-Schedule-Khasi	46	Voucher	80,264	0	0	0	80,264	80,264		
						Voted-Sixth-Schedule-Khasi	490	Voucher	12,636	0	0	0	12,636	12,636		
						Voted-Sixth-Schedule-Khasi	57	Voucher	46,40,887	0	2,87,475	0	43,53,412	46,40,887		
						Voted-Sixth-	63	Voucher	76,15,936	0	5,09,675	0	71,06,261	76,15,936		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	72	Voucher	40,301	0	0	0	0	40,301	40,301	
						Voted-Sixth-Schedule-Khasi	800	Voucher	2,40,681	0	0	0	2,40,681	2,40,681		
						Voted-Sixth-Schedule-Khasi	801	Voucher	43,698	0	0	0	43,698	43,698		
						Voted-Sixth-Schedule-Khasi	835	Voucher	80,264	0	0	0	80,264	80,264		
						Voted-Sixth-Schedule-Khasi	855	Voucher	10,62,636	0	7,700	0	10,54,936	10,62,636		
						Voted-Sixth-Schedule-Khasi	859	Voucher	75,734	0	0	0	75,734	75,734		
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,58,799	0	0	0	1,58,799	1,58,799		
						Voted-Sixth-Schedule-Khasi	941	Voucher	46,42,637	0	2,87,475	0	43,55,162	46,42,637		
						Voted-Sixth-Schedule-Khasi	971	Voucher	75,42,387	0	5,09,675	0	70,32,712	75,42,387		
						Voted-Sixth-Schedule-Khasi	984	Voucher	40,301	0	0	0	40,301	40,301		
					Total Object Head-- 1 :				2,90,44,078	0	16,09,700	0	2,74,34,378	2,90,44,078		
					02. Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	2,65,631	0	0	0	2,65,631	2,65,631		
						Voted-Sixth-Schedule-Khasi	1034	Voucher	44,66,140	0	0	0	44,66,140	44,66,140		
						Total Object Head-- 2 :				47,31,771	0	0	0	47,31,771	47,31,771	
Total Sub Head :				3,37,75,849	0	16,09,700	0	3,21,66,149	3,37,75,849							
			(02) Other Existing And	0	(01) Salaries	Voted-Sixth-	368	Voucher	1,58,882	0	0	0	0	1,58,882	1,58,882	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		375	Voucher	26,563	0	0		0	26,563	26,563	
						Voted-Sixth-Schedule-Khasi		376	Voucher	60,104	0	0		0	60,104	60,104	
						Voted-Sixth-Schedule-Khasi		401	Voucher	2,93,370	0	0		0	2,93,370	2,93,370	
						Voted-Sixth-Schedule-Khasi		58	Voucher	38,38,619	3,000	3,15,625	2,200	35,17,794	38,35,619	38,35,619	
						Voted-Sixth-Schedule-Khasi		74	Voucher	38,047	3,000	0	0	35,047	35,047	35,047	
						Voted-Sixth-Schedule-Khasi		790	Voucher	56,559	0	0	0	56,559	56,559	56,559	
						Voted-Sixth-Schedule-Khasi		980	Voucher	38,38,619	3,000	3,15,625	2,200	35,17,794	38,35,619	38,35,619	
						Voted-Sixth-Schedule-Khasi		987	Voucher	38,047	3,000	0	0	35,047	35,047	35,047	
						Total Object Head-- 1 :						83,48,810	12,000	6,31,250	4,400	77,01,160	83,36,810
						Total Sub Head :						83,48,810	12,000	6,31,250	4,400	77,01,160	83,36,810
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi		230	Voucher	1,95,429	0	0		0	1,95,429	1,95,429	
						Voted-Sixth-Schedule-Khasi		75	Voucher	2,45,693	0	12,300	0	2,33,393	2,45,693	2,45,693	
						Voted-Sixth-Schedule-Khasi		856	Voucher	1,95,429	0	0	0	1,95,429	1,95,429	1,95,429	
						Voted-Sixth-Schedule-Khasi		964	Voucher	2,45,693	0	12,300	0	2,33,393	2,45,693	2,45,693	
						Total Object Head-- 1 :						8,82,244	0	24,600	0	8,57,644	8,82,244

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme				Total Sub Head :					8,82,244	0	24,600		0	8,57,644	8,82,244
							Total Minor Head 103 :					4,30,06,903	12,000	22,65,550		4,400	4,07,24,953	4,29,94,903
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher		3,25,091	0	0	0		3,25,091	3,25,091	
							Voted-Sixth-Schedule-Khasi	235	Voucher		73,084	0	0	0		73,084	73,084	
							Voted-Sixth-Schedule-Khasi	351	Voucher		1,69,711	0	0	0		1,69,711	1,69,711	
							Voted-Sixth-Schedule-Khasi	372	Voucher		1,31,548	0	0	0		1,31,548	1,31,548	
							Voted-Sixth-Schedule-Khasi	377	Voucher		22,084	0	0	0		22,084	22,084	
							Voted-Sixth-Schedule-Khasi	44	Voucher		5,80,337	0	8,000	0		5,72,337	5,80,337	
							Voted-Sixth-Schedule-Khasi	45	Voucher		8,02,735	0	69,400	0		7,33,335	8,02,735	
							Voted-Sixth-Schedule-Khasi	491	Voucher		16,293	0	0	0		16,293	16,293	
							Voted-Sixth-Schedule-Khasi	522	Voucher		56,724	0	3,693	0		53,031	56,724	
							Voted-Sixth-Schedule-Khasi	523	Voucher		1,32,980	0	8,617	0		1,24,363	1,32,980	
							Voted-Sixth-Schedule-Khasi	524	Voucher		1,87,381	0	12,310	0		1,75,071	1,87,381	
							Voted-Sixth-	56	Voucher		22,90,115	0	1,65,450	0		21,24,665	22,90,115	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	36,72,938	0	1,30,200	0	35,42,738	36,72,938		
						Voted-Sixth-Schedule-Khasi	625	Voucher	22,90,115	0	1,65,450	0	21,24,665	22,90,115		
						Voted-Sixth-Schedule-Khasi	787	Voucher	35,51,728	0	1,30,200	0	34,21,528	35,51,728		
						Voted-Sixth-Schedule-Khasi	802	Voucher	1,94,035	0	0	0	1,94,035	1,94,035		
						Voted-Sixth-Schedule-Khasi	803	Voucher	42,375	0	0	0	42,375	42,375		
						Voted-Sixth-Schedule-Khasi	857	Voucher	3,25,091	0	0	0	3,25,091	3,25,091		
						Voted-Sixth-Schedule-Khasi	858	Voucher	5,80,337	0	8,000	0	5,72,337	5,80,337		
						Voted-Sixth-Schedule-Khasi	873	Voucher	7,79,521	0	31,710	0	7,47,811	7,79,521		
						Voted-Sixth-Schedule-Khasi	879	Voucher	73,084	0	0	0	73,084	73,084		
						Total Object Head-- 1 :				1,62,97,307	0	7,33,030	0	1,55,64,277	1,62,97,307	
						Total Sub Head :				1,62,97,307	0	7,33,030	0	1,55,64,277	1,62,97,307	
						Total Minor Head 104 :				1,62,97,307	0	7,33,030	0	1,55,64,277	1,62,97,307	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	16,74,057	0	1,00,300	0	15,73,757	16,74,057		
						Voted-Sixth-Schedule-Khasi	228	Voucher	5,70,526	0	28,700	0	5,41,826	5,70,526		
						Voted-Sixth-Schedule-Khasi	233	Voucher	79,879	0	0	0	79,879	79,879		
						Voted-Sixth-	399	Voucher	68,535	0	0	0	68,535	68,535		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	492	Voucher	45,407	0	0	0	45,407	45,407		
						Voted-Sixth-Schedule-Khasi	804	Voucher	12,811	0	0	0	12,811	12,811		
						Voted-Sixth-Schedule-Khasi	854	Voucher	5,70,526	0	28,700	0	5,41,826	5,70,526		
						Voted-Sixth-Schedule-Khasi	95	Voucher	2,66,799	0	16,550	0	2,50,249	2,66,799		
						Voted-Sixth-Schedule-Khasi	958	Voucher	16,74,057	0	1,00,300	0	15,73,757	16,74,057		
						Voted-Sixth-Schedule-Khasi	977	Voucher	2,66,799	0	16,550	0	2,50,249	2,66,799		
						Total Object Head-- 1 :		52,29,396	0	2,91,100	0	49,38,296	52,29,396			
						Total Sub Head :		52,29,396	0	2,91,100	0	49,38,296	52,29,396			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	373	Voucher	35,781	0	0	0	35,781	35,781		
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,43,853	0	15,000	0	2,28,853	2,43,853		
						Voted-Sixth-Schedule-Khasi	69	Voucher	2,20,811	0	25,950	0	1,94,861	2,20,811		
						Voted-Sixth-Schedule-Khasi	70	Voucher	4,43,607	0	29,200	0	4,14,407	4,43,607		
						Voted-Sixth-Schedule-Khasi	805	Voucher	9,234	0	0	0	9,234	9,234		
						Voted-Sixth-Schedule-Khasi	852	Voucher	2,43,853	0	15,000	0	2,28,853	2,43,853		
						Voted-Sixth-Schedule-Khasi	961	Voucher	2,20,811	0	25,950	0	1,94,861	2,20,811		
						Voted-Sixth-Schedule-Khasi	962	Voucher	4,43,607	0	29,200	0	4,14,407	4,43,607		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,61,557	0	1,40,300	0	17,21,257	18,61,557	
						Total Sub Head :				18,61,557	0	1,40,300	0	17,21,257	18,61,557	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	402	Voucher	3,51,842	0	0	0	3,51,842	3,51,842		
						Voted-Sixth-Schedule-Khasi	41	Voucher	1,12,640	0	0	0	1,12,640	1,12,640		
						Voted-Sixth-Schedule-Khasi	833	Voucher	1,12,640	0	0	0	1,12,640	1,12,640		
						Voted-Sixth-Schedule-Khasi	93	Voucher	1,81,956	0	4,900	0	1,77,056	1,81,956		
						Voted-Sixth-Schedule-Khasi	976	Voucher	1,81,956	0	4,900	0	1,77,056	1,81,956		
						Total Object Head-- 1 :				9,41,034	0	9,800	0	9,31,234	9,41,034	
						Total Sub Head :				9,41,034	0	9,800	0	9,31,234	9,41,034	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	63,436	0	3,800	0	59,636	63,436		
						Voted-Sixth-Schedule-Khasi	939	Voucher	63,436	0	3,800	0	59,636	63,436		
						Total Object Head-- 1 :				1,26,872	0	7,600	0	1,19,272	1,26,872	
						Total Sub Head :				1,26,872	0	7,600	0	1,19,272	1,26,872	
			Total Minor Head 110 :				81,58,859	0	4,48,800	0	77,10,059	81,58,859				
			Total Sub Major Head 3 :				6,95,63,409	12,000	34,81,180	4,400	6,60,65,829	6,95,51,409				
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				40	Voucher	1,32,524	0	15,000	0	1,17,524	1,32,524

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	3,22,727	0	32,000	0	2,90,727	3,22,727	
						Voted-Sixth-Schedule-Khasi	872	Voucher	1,32,524	0	15,000	0	1,17,524	1,32,524	
						Voted-Sixth-Schedule-Khasi	974	Voucher	3,22,727	0	32,000	0	2,90,727	3,22,727	
						Total Object Head-- 1 :			9,10,502	0	94,000	0	8,16,502	9,10,502	
						Total Sub Head :			9,10,502	0	94,000	0	8,16,502	9,10,502	
						Total Minor Head 105 :			9,10,502	0	94,000	0	8,16,502	9,10,502	
						Total Sub Major Head 5 :			9,10,502	0	94,000	0	8,16,502	9,10,502	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	374	Voucher	20,275	0	0	0	20,275	20,275	
						Voted-Sixth-Schedule-Khasi	378	Voucher	13,119	0	0	0	13,119	13,119	
						Voted-Sixth-Schedule-Khasi	78	Voucher	5,63,105	0	48,900	0	5,14,205	5,63,105	
						Voted-Sixth-Schedule-Khasi	788	Voucher	5,63,105	0	48,900	0	5,14,205	5,63,105	
						Voted-Sixth-Schedule-Khasi	791	Voucher	35,781	0	0	0	35,781	35,781	
						Total Object Head-- 1 :			11,95,385	0	97,800	0	10,97,585	11,95,385	
						Total Sub Head :			11,95,385	0	97,800	0	10,97,585	11,95,385	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,13,792	0	18,100	0	95,692	1,13,792	
						Voted-Sixth-Schedule-Khasi	938	Voucher	1,13,792	0	18,100	0	95,692	1,13,792	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,27,584	0	36,200	0		1,91,384	2,27,584
						Total Sub Head :				2,27,584	0	36,200	0		1,91,384	2,27,584
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	77	Voucher	1,16,081	0	6,900	0		1,09,181	1,16,081
							Voted-Sixth-Schedule-Khasi	965	Voucher	1,16,081	0	6,900	0		1,09,181	1,16,081
						Total Object Head-- 1 :				2,32,162	0	13,800	0		2,18,362	2,32,162
						Total Sub Head :				2,32,162	0	13,800	0		2,18,362	2,32,162
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	Voucher	9,87,375	0	71,750	0		9,15,625	9,87,375
							Voted-Sixth-Schedule-Khasi	940	Voucher	9,87,375	0	71,750	0		9,15,625	9,87,375
						Total Object Head-- 1 :				19,74,750	0	1,43,500	0		18,31,250	19,74,750
						Total Sub Head :				19,74,750	0	1,43,500	0		18,31,250	19,74,750
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	Voucher	3,17,297	0	37,600	0		2,79,697	3,17,297
							Voted-Sixth-Schedule-Khasi	789	Voucher	3,17,297	0	22,600	0		2,94,697	3,17,297
						Total Object Head-- 1 :				6,34,594	0	60,200	0		5,74,394	6,34,594
						Total Sub Head :				6,34,594	0	60,200	0		5,74,394	6,34,594
			Total Minor Head 101 :				42,64,475	0	3,51,500	0		39,12,975	42,64,475			
		102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	409	Voucher	1,03,608	0	0	0		1,03,608	1,03,608

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	410	Voucher	99,757	0	0	0	0	99,757	99,757
							Voted-Sixth-Schedule-Khasi	853	Voucher	99,757	0	0	0	0	99,757	99,757
							Voted-Sixth-Schedule-Khasi	970	Voucher	1,03,608	0	0	0	0	1,03,608	1,03,608
						Total Object Head-- 1 :				4,06,730	0	0	0	0	4,06,730	4,06,730
					02. Wages		Voted-Sixth-Schedule-Khasi	1026	Voucher	18,073	0	0	0	0	18,073	18,073
							Voted-Sixth-Schedule-Khasi	268	Voucher	34,980	0	0	0	0	34,980	34,980
						Total Object Head-- 2 :				53,053	0	0	0	0	53,053	53,053
						Total Sub Head :				4,59,783	0	0	0	0	4,59,783	4,59,783
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	1027	Voucher	18,073	0	0	0	0	18,073	18,073	
					Total Object Head-- 2 :				18,073	0	0	0	0	18,073	18,073	
					Total Sub Head :				18,073	0	0	0	0	18,073	18,073	
					Total Minor Head 102 :				4,77,856	0	0	0	0	4,77,856	4,77,856	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	Voucher	76,656	0	4,600	0	0	72,056	76,656
							Voted-Sixth-Schedule-Khasi	871	Voucher	76,656	0	4,600	0	0	72,056	76,656
						Total Object Head-- 1 :				1,53,312	0	9,200	0	0	1,44,112	1,53,312
						Total Sub Head :				1,53,312	0	9,200	0	0	1,44,112	1,53,312

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Department :		Health and Family Welfare Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2210	06	104					Total Minor Head	104 :				1,53,312	0	9,200	0		1,44,112	1,53,312	
							Total Sub Major Head	6 :			48,95,643	0	3,60,700	0	45,34,943	48,95,643			
							Total Major Head	2210 :			7,93,45,236	12,000	43,19,180	4,400	7,50,09,656	7,93,33,236			
							Total of Month	:			7,93,45,236	12,000	43,19,180	4,400	7,50,09,656	7,93,33,236			
							Total of DDO	1500001 :			40,24,47,234	69,900	2,20,87,955	26,400	38,02,62,979	40,23,77,334			
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		40,23,77,334	
Summary of DDO wise expenditure																			
2210	01	1	(02) Establishment Of Engineering Wing				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								48,57,300	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								1,03,85,900	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	02. Wages		Voted-Sixth-Schedule-Khasi								12,58,845	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi								84,880	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi								1,50,000	
2210	01	1	(04) Reserve Medical Subordinate Offices				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi								11,64,011	

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Department :		Health and Family Welfare Department					
Treasury		Nongstoin Treasury					
D.D.O. :		1500001	District Medical And Health Officer West Khasi Hills				Nongstoin
<u>Summary of DDO wise expenditure</u>							
Allowance							
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	40,000
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	46,548
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	54,31,174
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,74,208
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	40,000
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,27,278
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	40,000
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,55,303
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,09,75,916
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	34,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	14,83,29,306
(01) Other Existing And New Primary Health					02. Wages	Voted-Sixth-Schedule-Khasi	

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Department :		Health and Family Welfare		Department			
Treasury		Nongstoin		Treasury			
D.D.O. :		1500001		District Medical And Health Officer West Khasi Hills Nongstoin			
<u>Summary of DDO wise expenditure</u>							
2210	03	103	Centres With Indoor Facilities	0			1,31,41,859
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	-1,12,500
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,62,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4,03,51,279
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	80,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	69,29,640
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	71,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,34,21,314
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	-2,25,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	98,480
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	2,94,890

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Department :		Health and Family Welfare Department					
Treasury		Nongstoin Treasury					
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
Equipments							
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,64,36,779
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	74,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,09,26,681
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,69,988
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	74,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,84,955
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,889
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	34,000
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,21,640
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41,31,688
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,985
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
(03) Small Pox					(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :				Health and Family Welfare Department				
Treasury :				Nongstoin Treasury				
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>								
2210	06	101		0	Allowance			56,87,908
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		32,000
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11,13,948
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		32,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11,36,806
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		40,000
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		97,51,132
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		40,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		31,23,410
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		32,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		20,08,996
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi		74,624
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		30,175
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		20,000
			(03) Food Safety Officers Establishment For		02. Wages	Voted-Sixth-Schedule-Khasi		

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Department :	Health and Family Welfare Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	1500001	District Medical And Health Officer West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2210	06	102	Ensuring Food Safety Under Food Safety And Standard Act.	0		1,79,492
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses Voted-Sixth-Schedule-Khasi	71,618
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses Voted-Sixth-Schedule-Khasi	50,000
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	7,60,848
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	50,000
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries Voted-Sixth-Schedule-Khasi	-2,859
						40,23,77,334

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500002 District Malaria Officer West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	13,04,322	0	1,21,500	0	11,82,822	13,04,322		
						Voted-Sixth-Schedule-Khasi	222	Voucher	54,051	0	0	0	54,051	54,051		
						Voted-Sixth-Schedule-Khasi	223	Voucher	5,100	0	0	0	5,100	5,100		
						Voted-Sixth-Schedule-Khasi	254	Voucher	12,837	0	0	0	12,837	12,837		
						Voted-Sixth-Schedule-Khasi	255	Voucher	68,302	0	0	0	68,302	68,302		
						Voted-Sixth-Schedule-Khasi	313	Voucher	39,489	0	0	0	39,489	39,489		
						Voted-Sixth-Schedule-Khasi	551	Voucher	69,066	0	0	0	69,066	69,066		
						Total Object Head-- 1 :			15,53,167	0	1,21,500	0	14,31,667	15,53,167		
						Total Sub Head :			15,53,167	0	1,21,500	0	14,31,667	15,53,167		
						Total Minor Head 101 :			15,53,167	0	1,21,500	0	14,31,667	15,53,167		
						Total Sub Major Head 6 :			15,53,167	0	1,21,500	0	14,31,667	15,53,167		
Total Major Head 2210 :			15,53,167	0	1,21,500	0	14,31,667	15,53,167								
Total of Month :			15,53,167	0	1,21,500	0	14,31,667	15,53,167								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500002 District Malaria Officer West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	12,64,029	0	1,11,500	0	11,52,529	12,64,029		
						Voted-Sixth-Schedule-Khasi	337	Voucher	1,17,299	0	0	0	1,17,299	1,17,299		
						Total Object Head-- 1 :				13,81,328	0	1,11,500	0	12,69,828	13,81,328	
					Total Sub Head :				13,81,328	0	1,11,500	0	12,69,828	13,81,328		
					Total Minor Head 101 :				13,81,328	0	1,11,500	0	12,69,828	13,81,328		
					Total Sub Major Head 6 :				13,81,328	0	1,11,500	0	12,69,828	13,81,328		
					Total Major Head 2210 :				13,81,328	0	1,11,500	0	12,69,828	13,81,328		
Total of Month :				13,81,328	0	1,11,500	0	12,69,828	13,81,328							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	12,64,029	0	1,11,500	0	11,52,529	12,64,029		
						Voted-Sixth-Schedule-Khasi	244	Voucher	64,485	0	0	0	64,485	64,485		
						Voted-Sixth-Schedule-Khasi	327	Voucher	1,36,538	0	0	0	1,36,538	1,36,538		
						Voted-Sixth-Schedule-Khasi	328	Voucher	5,192	0	0	0	5,192	5,192		
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500002 District Malaria Officer West Khasi Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance					14,70,244	0	1,11,500		0	13,58,744	14,70,244
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	620	Voucher	74,000	0	0	0	74,000	74,000	
					Total Object Head-- 13 :					74,000	0	0	0	74,000	74,000	
					Total Sub Head :					15,44,244	0	1,11,500	0	14,32,744	15,44,244	
					Total Minor Head 101 :					15,44,244	0	1,11,500	0	14,32,744	15,44,244	
					Total Sub Major Head 6 :					15,44,244	0	1,11,500	0	14,32,744	15,44,244	
					Total Major Head 2210 :					15,44,244	0	1,11,500	0	14,32,744	15,44,244	
Total of Month :										15,44,244	0	1,11,500	0	14,32,744	15,44,244	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	287	Voucher	12,64,029	0	1,18,500		0	11,45,529	12,64,029
							Voted-Sixth-Schedule-Khasi	460	Voucher	1,17,299	0	0	0	1,17,299	1,17,299	
							Voted-Sixth-Schedule-Khasi	844	Voucher	10,728	0	0	0	10,728	10,728	
						Total Object Head-- 1 :					13,92,056	0	1,18,500	0	12,73,556	13,92,056
					Total Sub Head :					13,92,056	0	1,18,500	0	12,73,556	13,92,056	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500002 District Malaria Officer West Khasi Hills																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	06	101	Total Minor Head 101 :							13,92,056	0	1,18,500		0	12,73,556	13,92,056			
			Total Sub Major Head 6 :							13,92,056	0	1,18,500		0	12,73,556	13,92,056			
			Total Major Head 2210 :							13,92,056	0	1,18,500		0	12,73,556	13,92,056			
Total of Month :									13,92,056	0	1,18,500		0	12,73,556	13,92,056				
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		300	Voucher	87,211	0	0		0	87,211	87,211			
						Voted-Sixth-Schedule-Khasi		301	Voucher	5,192	0	0		0	5,192	5,192			
						Voted-Sixth-Schedule-Khasi		697	Voucher	2,862	0	0		0	2,862	2,862			
						Voted-Sixth-Schedule-Khasi		723	Voucher	38,599	0	0		0	38,599	38,599			
						Voted-Sixth-Schedule-Khasi		75	Voucher	13,01,174	0	1,35,500		0	11,65,674	13,01,174			
						Total Object Head-- 1 :							14,35,038	0	1,35,500		0	12,99,538	14,35,038
						Total Sub Head :							14,35,038	0	1,35,500		0	12,99,538	14,35,038
Total Minor Head 101 :							14,35,038	0	1,35,500		0	12,99,538	14,35,038						
Total Sub Major Head 6 :							14,35,038	0	1,35,500		0	12,99,538	14,35,038						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500002 District Malaria Officer West Khasi Hills																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2210						Total Major Head	2210 :			14,35,038	0	1,35,500	0	12,99,538	14,35,038			
						Total of Month	:			14,35,038	0	1,35,500	0	12,99,538	14,35,038			
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	13,04,036	0	1,56,500	0	11,47,536	13,04,036			
						Voted-Sixth-Schedule-Khasi		431	Voucher	1,14,552	0	0	0	1,14,552	1,14,552			
						Voted-Sixth-Schedule-Khasi		629	Voucher	11,421	0	0	0	11,421	11,421			
						Voted-Sixth-Schedule-Khasi		955	Voucher	13,02,141	0	1,46,500	0	11,55,641	13,02,141			
						Total Object Head-- 1 :				27,32,150	0	3,03,000	0	24,29,150	27,32,150			
					Total Sub Head :				27,32,150	0	3,03,000	0	24,29,150	27,32,150				
					Total Minor Head 101 :				27,32,150	0	3,03,000	0	24,29,150	27,32,150				
Total Sub Major Head 6 :					27,32,150	0	3,03,000	0	24,29,150	27,32,150								
Total Major Head 2210 :					27,32,150	0	3,03,000	0	24,29,150	27,32,150								
						Total of Month	:			27,32,150	0	3,03,000	0	24,29,150	27,32,150			
Month of Account:		OCT/2025																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500002 District Malaria Officer West Khasi Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	39,763	0	0	0	39,763	39,763		
						Voted-Sixth-Schedule-Khasi	80	Voucher	87,974	0	0	0	87,974	87,974		
						Voted-Sixth-Schedule-Khasi	81	Voucher	5,365	0	0	0	5,365	5,365		
						Total Object Head-- 1 :				1,33,102	0	0	0	1,33,102	1,33,102	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	347	Voucher	35,993	0	0	0	35,993	35,993		
						Voted-Sixth-Schedule-Khasi	348	Voucher	13,489	0	0	0	13,489	13,489		
						Voted-Sixth-Schedule-Khasi	428	Voucher	81,200	0	0	0	81,200	81,200		
						Voted-Sixth-Schedule-Khasi	429	Voucher	60,640	0	0	0	60,640	60,640		
					Total Object Head-- 11 :				1,91,322	0	0	0	1,91,322	1,91,322		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	99	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 13 :				70,000	0	0	0	70,000	70,000	
					Total Sub Head :				3,94,424	0	0	0	3,94,424	3,94,424		
					Total Minor Head 101 :				3,94,424	0	0	0	3,94,424	3,94,424		
					Total Sub Major Head 6 :				3,94,424	0	0	0	3,94,424	3,94,424		
					Total Major Head 2210 :				3,94,424	0	0	0	3,94,424	3,94,424		
					Total of Month :				3,94,424	0	0	0	3,94,424	3,94,424		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500002 District Malaria Officer West Khasi Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	13,02,141	0	1,46,500	0	11,55,641	13,02,141		
						Voted-Sixth-Schedule-Khasi	264	Voucher	1,14,552	0	0	0	1,14,552	1,14,552		
						Voted-Sixth-Schedule-Khasi	587	Voucher	63,392	0	0	0	63,392	63,392		
						Voted-Sixth-Schedule-Khasi	775	Voucher	11,386	0	0	0	11,386	11,386		
						Total Object Head-- 1 :				14,91,471	0	1,46,500	0	13,44,971	14,91,471	
						Total Sub Head :				14,91,471	0	1,46,500	0	13,44,971	14,91,471	
						Total Minor Head 101 :				14,91,471	0	1,46,500	0	13,44,971	14,91,471	
						Total Sub Major Head 6 :				14,91,471	0	1,46,500	0	13,44,971	14,91,471	
						Total Major Head 2210 :				14,91,471	0	1,46,500	0	13,44,971	14,91,471	
						Total of Month :				14,91,471	0	1,46,500	0	13,44,971	14,91,471	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	342	Voucher	5,449	0	0	0	5,449	5,449		
						Voted-Sixth-Schedule-Khasi	367	Voucher	89,354	0	0	0	89,354	89,354		
						Voted-Sixth-	407	Voucher	40,235	0	0	0	40,235	40,235		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500002 District Malaria Officer West Khasi Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		762	Voucher	13,20,989	0	1,51,500		0	11,69,489	13,20,989
						Voted-Sixth-Schedule-Khasi		763	Voucher	1,16,748	0	0	0	1,16,748	1,16,748	
						Voted-Sixth-Schedule-Khasi		81	Voucher	13,20,989	0	1,51,500	0	11,69,489	13,20,989	
						Total Object Head-- 1 :				28,93,764	0	3,03,000	0	25,90,764	28,93,764	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		585	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				29,93,764	0	3,03,000	0	26,90,764	29,93,764	
					Total Minor Head 101 :				29,93,764	0	3,03,000	0	26,90,764	29,93,764		
					Total Sub Major Head 6 :				29,93,764	0	3,03,000	0	26,90,764	29,93,764		
					Total Major Head 2210 :				29,93,764	0	3,03,000	0	26,90,764	29,93,764		
Total of Month :										29,93,764	0	3,03,000	0	26,90,764	29,93,764	
Total of DDO						1500002 :			1,49,17,642	0	13,51,000	0	1,35,66,642	1,49,17,642		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
1,49,17,642																

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	1500002	District Malaria Officer	West Khasi Hills			
<u>Summary of DDO wise expenditure</u>						
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi1,44,82,320
2210	06	101	(01) Malaria	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi1,91,322
2210	06	101	(01) Malaria	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,44,000
						1,49,17,642

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	Voucher	1,06,516	0	0	0		1,06,516	1,06,516	
							Voted-Sixth-Schedule-Khasi	115	Voucher	3,57,160	0	0	0		3,57,160	3,57,160	
							Voted-Sixth-Schedule-Khasi	12	Voucher	54,39,929	0	1,95,900	48,400	51,95,629	54,39,929		
							Voted-Sixth-Schedule-Khasi	170	Voucher	1,08,224	0	0	0		1,08,224	1,08,224	
							Voted-Sixth-Schedule-Khasi	224	Voucher	53,330	0	0	0		53,330	53,330	
							Voted-Sixth-Schedule-Khasi	225	Voucher	2,67,868	0	0	0		2,67,868	2,67,868	
							Voted-Sixth-Schedule-Khasi	226	Voucher	24,482	0	0	0		24,482	24,482	
							Voted-Sixth-Schedule-Khasi	256	Voucher	2,814	0	0	0		2,814	2,814	
							Voted-Sixth-Schedule-Khasi	314	Voucher	5,402	0	0	0		5,402	5,402	
							Voted-Sixth-Schedule-Khasi	420	Voucher	93,972	0	0	0		93,972	93,972	
							Voted-Sixth-Schedule-Khasi	552	Voucher	5,787	0	0	0		5,787	5,787	
							Voted-Sixth-Schedule-Khasi	553	Voucher	2,98,944	0	0	0		2,98,944	2,98,944	
							Voted-Sixth-Schedule-Khasi	582	Voucher	24,033	0	0	0		24,033	24,033	
						Total Object Head-- 1 :						67,88,461	0	1,95,900	48,400	65,44,161	67,88,461
						Total Sub Head :						67,88,461	0	1,95,900	48,400	65,44,161	67,88,461

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	Total Minor Head 110 :						67,88,461	0	1,95,900	48,400	65,44,161	67,88,461			
			Total Sub Major Head 1 :						67,88,461	0	1,95,900	48,400	65,44,161	67,88,461			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	1,02,063	0	0	0	1,02,063	1,02,063			
						Voted-Sixth-Schedule-Khasi	554	Voucher	74,124	0	0	0	74,124	74,124			
						Voted-Sixth-Schedule-Khasi	56	Voucher	13,97,201	0	1,58,300	0	12,38,901	13,97,201			
						Total Object Head-- 1 :						15,73,388	0	1,58,300	0	14,15,088	15,73,388
						Total Sub Head :						15,73,388	0	1,58,300	0	14,15,088	15,73,388
						Total Minor Head 105 :						15,73,388	0	1,58,300	0	14,15,088	15,73,388
	Total Sub Major Head 5 :						15,73,388	0	1,58,300	0	14,15,088	15,73,388					
	Total Major Head 2210 :						83,61,849	0	3,54,200	48,400	79,59,249	83,61,849					
Total of Month :						83,61,849	0	3,54,200	48,400	79,59,249	83,61,849						
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,08,445	0	0	0	1,08,445	1,08,445			
						Voted-Sixth-Schedule-Khasi	184	Voucher	55,39,205	0	1,95,900	46,200	52,97,105	55,39,205			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H																		
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		185	Voucher	7,30,511	0	22,700		0	7,07,811	7,30,511				
						Voted-Sixth-Schedule-Khasi		210	Voucher	78,821	0	0		0	78,821	78,821				
						Voted-Sixth-Schedule-Khasi		211	Voucher	11,88,498	0	22,700		0	11,65,798	11,88,498				
						Voted-Sixth-Schedule-Khasi		212	Voucher	1,78,110	0	0		0	1,78,110	1,78,110				
						Voted-Sixth-Schedule-Khasi		338	Voucher	1,95,846	0	0		0	1,95,846	1,95,846				
						Voted-Sixth-Schedule-Khasi		519	Voucher	2,52,188	0	0		0	2,52,188	2,52,188				
						Voted-Sixth-Schedule-Khasi		520	Voucher	30,261	0	0		0	30,261	30,261				
						Voted-Sixth-Schedule-Khasi		521	Voucher	39,003	0	0		0	39,003	39,003				
						Voted-Sixth-Schedule-Khasi		522	Voucher	2,21,320	0	0		0	2,21,320	2,21,320				
						Voted-Sixth-Schedule-Khasi		523	Voucher	1,44,601	0	0		0	1,44,601	1,44,601				
						Voted-Sixth-Schedule-Khasi		524	Voucher	57,096	0	0		0	57,096	57,096				
						Voted-Sixth-Schedule-Khasi		684	Voucher	3,57,412	0	0		0	3,57,412	3,57,412				
						Voted-Sixth-Schedule-Khasi		685	Voucher	33,684	0	0		0	33,684	33,684				
						Voted-Sixth-Schedule-Khasi		686	Voucher	1,00,870	0	0		0	1,00,870	1,00,870				
						Total Object Head-- 1 :								92,55,871	0	2,41,300	46,200		89,68,371	92,55,871
											02. Wages	Voted-Sixth-		332						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	02. Wages	Voted-Sixth-Schedule-Khasi		332	Voucher	13,344	0	0		0	13,344	13,344
						Voted-Sixth-Schedule-Khasi		333	Voucher	1,30,200	0	0		0	1,30,200	1,30,200
						Total Object Head-- 2 :				1,43,544	0	0		0	1,43,544	1,43,544
					Total Sub Head :				93,99,415	0	2,41,300	46,200	91,11,915	93,99,415		
					Total Minor Head 110 :				93,99,415	0	2,41,300	46,200	91,11,915	93,99,415		
					Total Sub Major Head 1 :				93,99,415	0	2,41,300	46,200	91,11,915	93,99,415		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		182	Voucher	14,21,909	0	1,58,300		0	12,63,609	14,21,909
						Voted-Sixth-Schedule-Khasi		339	Voucher	63,804	0	0		0	63,804	63,804
						Voted-Sixth-Schedule-Khasi		340	Voucher	33,205	0	0		0	33,205	33,205
					Total Object Head-- 1 :				15,18,918	0	1,58,300		0	13,60,618	15,18,918	
					02. Wages	Voted-Sixth-Schedule-Khasi		334	Voucher	2,03,241	0	0		0	2,03,241	2,03,241
						Total Object Head-- 2 :				2,03,241	0	0		0	2,03,241	2,03,241
						Total Sub Head :				17,22,159	0	1,58,300		0	15,63,859	17,22,159
					Total Minor Head 105 :				17,22,159	0	1,58,300		0	15,63,859	17,22,159	
					Total Sub Major Head 5 :				17,22,159	0	1,58,300		0	15,63,859	17,22,159	
					Total Major Head 2210 :				1,11,21,574	0	3,99,600	46,200	1,06,75,774	1,11,21,574		

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department : Health and Family Welfare Department																							
Treasury Nongstoin Treasury																							
D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H																							
Month of Account: MAY/2025																							
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				
Total of Month :																	1,11,21,574	0	3,99,600	46,200	1,06,75,774	1,11,21,574	
Month of Account: JUN/2025																							
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Khasi		602	Voucher	12,157	0	0	0	12,157	12,157							
							Total Object Head-- 6 :		12,157	0	0	0	12,157	12,157									
			Total Sub Head :		12,157	0	0	0	12,157	12,157													
			Total Minor Head 1 :		12,157	0	0	0	12,157	12,157													
		110	(16) Upgradation Of 30 0 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		233	Voucher	1,08,445	0	0	0	1,08,445	1,08,445							
							Voted-Sixth-Schedule-Khasi		234	Voucher	56,45,575	0	1,85,400	46,200	54,13,975	56,45,575							
							Voted-Sixth-Schedule-Khasi		254	Voucher	78,821	0	0	0	78,821	78,821							
							Voted-Sixth-Schedule-Khasi		329	Voucher	2,86,154	0	0	0	2,86,154	2,86,154							
							Voted-Sixth-Schedule-Khasi		330	Voucher	86,165	0	0	0	86,165	86,165							
							Voted-Sixth-Schedule-Khasi		459	Voucher	3,31,980	0	0	0	3,31,980	3,31,980							
							Voted-Sixth-Schedule-Khasi		460	Voucher	4,140	0	0	0	4,140	4,140							
							Voted-Sixth-		498	Voucher	1,00,482	0	0	0	1,00,482	1,00,482							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																													
Department :		Health and Family Welfare Department																													
Treasury :		Nongstoin Treasury																													
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H																													
Month of Account:		JUN/2025																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
												8009	-	7610																	
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	631	Voucher	39,330	0	0	0	39,330	39,330																	
									Voted-Sixth-Schedule-Khasi	64	Voucher	15,66,919	0	22,700	0	15,44,219	15,66,919														
									Voted-Sixth-Schedule-Khasi	665	Voucher	97,616	0	0	0	97,616	97,616														
									Voted-Sixth-Schedule-Khasi	666	Voucher	14,642	0	0	0	14,642	14,642														
									Total Object Head-- 1 :									83,60,269	0	2,08,100	46,200	81,05,969	83,60,269								
									02. Wages	Voted-Sixth-Schedule-Khasi	554	Voucher	1,17,600	0	0	0	1,17,600	1,17,600													
													Total Object Head-- 2 :									1,17,600	0	0	0	1,17,600	1,17,600				
									Total Sub Head :									84,77,869	0	2,08,100	46,200	82,23,569	84,77,869								
									Total Minor Head 110 :									84,77,869	0	2,08,100	46,200	82,23,569	84,77,869								
									Total Sub Major Head 1 :									84,90,026	0	2,08,100	46,200	82,35,726	84,90,026								
									05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	14,21,909	0	1,58,300	0	12,63,609	14,21,909									
																	Voted-Sixth-Schedule-Khasi	331	Voucher	1,03,938	0	0	0	1,03,938	1,03,938						
																	Total Object Head-- 1 :									15,25,847	0	1,58,300	0	13,67,547	15,25,847
																	02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	46,875	0	0	0	46,875	46,875					
																					Total Object Head-- 2 :									46,875	0
																	Total Sub Head :									15,72,722	0	1,58,300	0	14,14,422	15,72,722

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	Total Minor Head 105 :						15,72,722	0	1,58,300	0		14,14,422	15,72,722	
			Total Sub Major Head 5 :						15,72,722	0	1,58,300	0		14,14,422	15,72,722	
			Total Major Head 2210 :						1,00,62,748	0	3,66,400	46,200		96,50,148	1,00,62,748	
Total of Month :						1,00,62,748	0	3,66,400	46,200		96,50,148	1,00,62,748				
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	688	Voucher	4,50,000	0	0	0		4,50,000	4,50,000	
					Total Object Head-- 6 :				4,50,000	0	0	0		4,50,000	4,50,000	
					Total Sub Head :				4,50,000	0	0	0		4,50,000	4,50,000	
					Total Minor Head 1 :				4,50,000	0	0	0		4,50,000	4,50,000	
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	56,45,575	0	1,85,400	46,200		54,13,975	56,45,575	
						Voted-Sixth-Schedule-Khasi	275	Voucher	1,08,445	0	0	0		1,08,445	1,08,445	
						Voted-Sixth-Schedule-Khasi	276	Voucher	17,53,780	0	22,700	0		17,31,080	17,53,780	
						Voted-Sixth-Schedule-Khasi	277	Voucher	78,821	0	0	0		78,821	78,821	
			Voted-Sixth-Schedule-Khasi	461	Voucher	3,43,528	0	0	0		3,43,528	3,43,528				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	14,801	0	0	0	14,801	14,801		
						Voted-Sixth-Schedule-Khasi	495	Voucher	7,211	0	0	0	7,211	7,211		
						Voted-Sixth-Schedule-Khasi	497	Voucher	4,140	0	0	0	4,140	4,140		
						Voted-Sixth-Schedule-Khasi	632	Voucher	3,28,804	0	0	0	3,28,804	3,28,804		
						Voted-Sixth-Schedule-Khasi	845	Voucher	90,459	0	0	0	90,459	90,459		
						Total Object Head-- 1 :				83,75,564	0	2,08,100	46,200	81,21,264	83,75,564	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	351	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	352	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	353	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	919	Voucher	25,430	0	0	0	25,430	25,430		
						Voted-Sixth-Schedule-Khasi	920	Voucher	17,720	0	0	0	17,720	17,720		
						Voted-Sixth-Schedule-Khasi	921	Voucher	24,312	0	0	0	24,312	24,312		
						Voted-Sixth-Schedule-Khasi	922	Voucher	24,092	0	0	0	24,092	24,092		
						Voted-Sixth-Schedule-Khasi	923	Voucher	26,890	0	0	0	26,890	26,890		
						Voted-Sixth-Schedule-Khasi	924	Voucher	26,482	0	0	0	26,482	26,482		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Total Object Head-- 13 :				2,34,926	0	0	0	2,34,926	2,34,926		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	757	Voucher	14,64,735	0	0	0	14,64,735	14,64,735		
						Total Object Head-- 21 :				14,64,735	0	0	0	14,64,735	14,64,735		
						Total Sub Head :				1,00,75,225	0	2,08,100	46,200	98,20,925	1,00,75,225		
					Total Minor Head 110 :				1,00,75,225	0	2,08,100	46,200	98,20,925	1,00,75,225			
					Total Sub Major Head 1 :				1,05,25,225	0	2,08,100	46,200	1,02,70,925	1,05,25,225			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	274	Voucher	14,21,909	0	1,50,800	0	12,71,109	14,21,909		
							Voted-Sixth-Schedule-Khasi	462	Voucher	63,804	0	0	0	63,804	63,804		
							Voted-Sixth-Schedule-Khasi	463	Voucher	33,205	0	0	0	33,205	33,205		
							Voted-Sixth-Schedule-Khasi	496	Voucher	5,465	0	0	0	5,465	5,465		
						Total Object Head-- 1 :				15,24,383	0	1,50,800	0	13,73,583	15,24,383		
					02. Wages		Voted-Sixth-Schedule-Khasi	680	Voucher	2,57,240	0	0	0	2,57,240	2,57,240		
						Total Object Head-- 2 :				2,57,240	0	0	0	2,57,240	2,57,240		
						Total Sub Head :				17,81,623	0	1,50,800	0	16,30,823	17,81,623		
					Total Minor Head 105 :				17,81,623	0	1,50,800	0	16,30,823	17,81,623			
					Total Sub Major Head 5 :				17,81,623	0	1,50,800	0	16,30,823	17,81,623			

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																														
Department :			Health and Family Welfare Department																														
Treasury			Nongstoin Treasury																														
D.D.O. :			1500003 Medical Superintendent Nongstoin Civil Hospital W.K H																														
Month of Account:			JUL/2025																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																									8009 - 7610								
2210											Total Major Head		2210 :								1,23,06,848		0		3,58,900			46,200		1,19,01,748		1,23,06,848	
											Total of Month :										1,23,06,848		0		3,58,900			46,200		1,19,01,748		1,23,06,848	
Month of Account:			AUG/2025																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																									8009 - 7610								
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Khasi		429		Voucher		1,12,500		0		0		0		1,12,500		1,12,500										
							Total Object Head-- 6 :		1,12,500		0		0		0		1,12,500		1,12,500														
							Total Sub Head :		1,12,500		0		0		0		1,12,500		1,12,500														
							Total Minor Head 1 :		1,12,500		0		0		0		1,12,500		1,12,500														
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		13		Voucher		18,66,675		0		22,700		0		18,43,975		18,66,675										
							Voted-Sixth-Schedule-Khasi		205		Voucher		78,821		0		0		0		78,821		78,821										
							Voted-Sixth-Schedule-Khasi		302		Voucher		3,16,103		0		0		0		3,16,103		3,16,103										
							Voted-Sixth-Schedule-Khasi		303		Voucher		66,641		0		0		0		66,641		66,641										
							Voted-Sixth-Schedule-Khasi		53		Voucher		1,11,401		0		0		0		1,11,401		1,11,401										
							Voted-Sixth-Schedule-Khasi		54		Voucher		57,99,077		0		1,77,500		0		56,21,577		57,99,077										
							Voted-Sixth-Schedule-Khasi		622		Voucher		1,14,277		0		0		0		1,14,277		1,14,277										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	623	Voucher	13,352	0	0	0	13,352	13,352		
						Voted-Sixth-Schedule-Khasi	698	Voucher	2,864	0	0	0	2,864	2,864		
						Total Object Head-- 1 :				83,69,211	0	2,00,200	0	81,69,011	83,69,211	
					02. Wages	Voted-Sixth-Schedule-Khasi	227	Voucher	2,47,800	0	0	0	2,47,800	2,47,800		
						Total Object Head-- 2 :				2,47,800	0	0	0	2,47,800	2,47,800	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	286	Voucher	23,250	0	0	0	23,250	23,250		
						Voted-Sixth-Schedule-Khasi	380	Voucher	18,990	0	0	0	18,990	18,990		
						Voted-Sixth-Schedule-Khasi	381	Voucher	21,390	0	0	0	21,390	21,390		
						Total Object Head-- 13 :				63,630	0	0	0	63,630	63,630	
					Total Sub Head :				86,80,641	0	2,00,200	0	84,80,441	86,80,641		
		Total Minor Head 110 :				86,80,641	0	2,00,200	0	84,80,441	86,80,641					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	780	Challan	-2,393	0	0	0	-2,393	-2,393		
						Total Object Head-- 70 :				-2,393	0	0	0	-2,393	-2,393	
						Total Sub Head :				-2,393	0	0	0	-2,393	-2,393	
					Total Minor Head 911 :				-2,393	0	0	0	-2,393	-2,393		
					Total Sub Major Head 1 :				87,90,748	0	2,00,200	0	85,90,548	87,90,748		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	304	Voucher	1,03,938	0	0	0	1,03,938	1,03,938		
						Voted-Sixth-Schedule-Khasi	52	Voucher	14,57,903	0	1,47,300	0	13,10,603	14,57,903		
						Total Object Head-- 1 :					15,61,841	0	1,47,300	0	14,14,541	15,61,841
						02. Wages	Voted-Sixth-Schedule-Khasi	226	Voucher	1,59,595	0	0	0	1,59,595	1,59,595	
					Total Object Head-- 2 :					1,59,595	0	0	0	1,59,595	1,59,595	
					Total Sub Head :					17,21,436	0	1,47,300	0	15,74,136	17,21,436	
					Total Minor Head 105 :					17,21,436	0	1,47,300	0	15,74,136	17,21,436	
					Total Sub Major Head 5 :					17,21,436	0	1,47,300	0	15,74,136	17,21,436	
					Total Major Head 2210 :					1,05,12,184	0	3,47,500	0	1,01,64,684	1,05,12,184	
					Total of Month :					1,05,12,184	0	3,47,500	0	1,01,64,684	1,05,12,184	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	17,87,156	0	22,700	0	17,64,456	17,87,156		
						Voted-Sixth-Schedule-Khasi	1052	Voucher	78,821	0	0	0	78,821	78,821		
						Voted-Sixth-Schedule-Khasi	109	Voucher	17,87,156	0	22,700	0	17,64,456	17,87,156		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	57,45,892	0	1,87,500	0	55,58,392	57,45,892		
						Voted-Sixth-Schedule-Khasi	13	Voucher	1,11,401	0	0	0	1,11,401	1,11,401		
						Voted-Sixth-Schedule-Khasi	221	Voucher	78,821	0	0	0	78,821	78,821		
						Voted-Sixth-Schedule-Khasi	432	Voucher	16,614	0	0	0	16,614	16,614		
						Voted-Sixth-Schedule-Khasi	434	Voucher	3,82,716	0	0	0	3,82,716	3,82,716		
						Voted-Sixth-Schedule-Khasi	732	Voucher	53,185	0	0	0	53,185	53,185		
						Voted-Sixth-Schedule-Khasi	733	Voucher	91,109	0	0	0	91,109	91,109		
						Voted-Sixth-Schedule-Khasi	956	Voucher	58,03,736	0	1,87,500	0	56,16,236	58,03,736		
						Voted-Sixth-Schedule-Khasi	958	Voucher	1,11,401	0	0	0	1,11,401	1,11,401		
						Total Object Head-- 1 :		1,60,48,008	0	4,20,400	0	1,56,27,608	1,60,48,008			
						Total Sub Head :		1,60,48,008	0	4,20,400	0	1,56,27,608	1,60,48,008			
						Total Minor Head 110 :		1,60,48,008	0	4,20,400	0	1,56,27,608	1,60,48,008			
						Total Sub Major Head 1 :		1,60,48,008	0	4,20,400	0	1,56,27,608	1,60,48,008			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	14,57,903	0	1,39,800	0	13,18,103	14,57,903		
						Voted-Sixth-Schedule-Khasi	433	Voucher	61,746	0	0	0	61,746	61,746		
						Voted-Sixth-Schedule-Khasi	957	Voucher	14,57,903	0	1,39,800	0	13,18,103	14,57,903		

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				29,77,552	0	2,79,600	0	26,97,952	29,77,552	
					02. Wages	Voted-Sixth-Schedule-Khasi	358	Voucher	2,57,240	0	0	0	2,57,240	2,57,240		
					Total Object Head-- 2 :				2,57,240	0	0	0	2,57,240	2,57,240		
					Total Sub Head :				32,34,792	0	2,79,600	0	29,55,192	32,34,792		
					Total Minor Head 105 :				32,34,792	0	2,79,600	0	29,55,192	32,34,792		
					Total Sub Major Head 5 :				32,34,792	0	2,79,600	0	29,55,192	32,34,792		
					Total Major Head 2210 :				1,92,82,800	0	7,00,000	0	1,85,82,800	1,92,82,800		
Total of Month :										1,92,82,800	0	7,00,000	0	1,85,82,800	1,92,82,800	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	356	Voucher	35,023	0	0	0	35,023	35,023		
					Total Object Head-- 6 :				35,023	0	0	0	35,023	35,023		
					Total Sub Head :				35,023	0	0	0	35,023	35,023		
					Total Minor Head 1 :				35,023	0	0	0	35,023	35,023		
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	78,167	0	0	0	78,167	78,167		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	19,466	0	0	0	19,466	19,466		
						Voted-Sixth-Schedule-Khasi	378	Voucher	2,961	0	0	0	2,961	2,961		
						Voted-Sixth-Schedule-Khasi	60	Voucher	2,86,933	0	0	0	2,86,933	2,86,933		
						Voted-Sixth-Schedule-Khasi	61	Voucher	39,798	0	0	0	39,798	39,798		
						Total Object Head-- 1 :				4,27,325	0	0	0	4,27,325	4,27,325	
					02. Wages	Voted-Sixth-Schedule-Khasi	8	Voucher	2,47,800	0	0	0	2,47,800	2,47,800		
						Total Object Head-- 2 :				2,47,800	0	0	0	2,47,800	2,47,800	
					Total Sub Head :				6,75,125	0	0	0	6,75,125	6,75,125		
					Total Minor Head 110 :				6,75,125	0	0	0	6,75,125	6,75,125		
					Total Sub Major Head 1 :				7,10,148	0	0	0	7,10,148	7,10,148		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	1,39,424	0	0	0	1,39,424	1,39,424		
						Total Object Head-- 1 :				1,39,424	0	0	0	1,39,424	1,39,424	
					02. Wages	Voted-Sixth-Schedule-Khasi	7	Voucher	1,64,492	0	0	0	1,64,492	1,64,492		
						Total Object Head-- 2 :				1,64,492	0	0	0	1,64,492	1,64,492	
					Total Sub Head :				3,03,916	0	0	0	3,03,916	3,03,916		
					Total Minor Head 105 :				3,03,916	0	0	0	3,03,916	3,03,916		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	05					Total Sub Major Head	5 :			3,03,916	0	0		0	3,03,916	3,03,916	
						Total Major Head	2210 :			10,14,064	0	0		0	10,14,064	10,14,064	
						Total of Month	:			10,14,064	0	0		0	10,14,064	10,14,064	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	348	Voucher	35,335	0	0	0	0	0	35,335	35,335	
										35,335	0	0	0	0	35,335	35,335	
										35,335	0	0	0	0	35,335	35,335	
										35,335	0	0	0	0	35,335	35,335	
									35,335	0	0	0	0	35,335	35,335		
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	57,50,324	0	1,86,700	0	0	0	55,63,624	57,50,324
							Voted-Sixth-Schedule-Khasi	107	Voucher	1,11,401	0	0	0	0	1,11,401	1,11,401	
							Voted-Sixth-Schedule-Khasi	133	Voucher	7,627	0	0	0	0	7,627	7,627	
							Voted-Sixth-Schedule-Khasi	134	Voucher	16,96,164	0	22,700	0	0	16,73,464	16,96,164	
							Voted-Sixth-Schedule-Khasi	265	Voucher	3,29,531	0	0	0	0	3,29,531	3,29,531	
					Voted-Sixth-Schedule-Khasi	267	Voucher	15,279	0	0	0	0	15,279	15,279			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		443	Voucher	1,23,534	0	0	0	0	1,23,534	1,23,534
						Voted-Sixth-Schedule-Khasi		588	Voucher	2,75,800	0	0	0	0	2,75,800	2,75,800
						Voted-Sixth-Schedule-Khasi		589	Voucher	5,296	0	0	0	0	5,296	5,296
						Voted-Sixth-Schedule-Khasi		689	Voucher	85,088	0	0	0	0	85,088	85,088
						Voted-Sixth-Schedule-Khasi		776	Voucher	7,71,874	0	0	0	0	7,71,874	7,71,874
						Voted-Sixth-Schedule-Khasi		979	Voucher	3,45,000	0	0	0	0	3,45,000	3,45,000
						Voted-Sixth-Schedule-Khasi		980	Voucher	3,25,000	0	0	0	0	3,25,000	3,25,000
						Total Object Head-- 1 :				98,41,918	0	2,09,400	0	0	96,32,518	98,41,918
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		337	Voucher	30,250	0	0	0	0	30,250	30,250
						Voted-Sixth-Schedule-Khasi		338	Voucher	33,130	0	0	0	0	33,130	33,130
						Voted-Sixth-Schedule-Khasi		339	Voucher	36,125	0	0	0	0	36,125	36,125
						Voted-Sixth-Schedule-Khasi		474	Voucher	32,730	0	0	0	0	32,730	32,730
						Voted-Sixth-Schedule-Khasi		475	Voucher	34,420	0	0	0	0	34,420	34,420
						Voted-Sixth-Schedule-Khasi		476	Voucher	31,360	0	0	0	0	31,360	31,360
						Voted-Sixth-Schedule-Khasi		533	Voucher	27,400	0	0	0	0	27,400	27,400
						Voted-Sixth-Schedule-Khasi		534								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		534	Voucher	31,050	0	0	0	0	31,050	31,050
						Voted-Sixth-Schedule-Khasi		535	Voucher	32,804	0	0	0	0	32,804	32,804
						Voted-Sixth-Schedule-Khasi		536	Voucher	37,264	0	0	0	0	37,264	37,264
						Voted-Sixth-Schedule-Khasi		828	Voucher	27,530	0	0	0	0	27,530	27,530
						Voted-Sixth-Schedule-Khasi		981	Voucher	25,580	0	0	0	0	25,580	25,580
						Total Object Head-- 13 :				3,79,643	0	0	0	0	3,79,643	3,79,643
						Total Sub Head :				1,02,21,561	0	2,09,400	0	0	1,00,12,161	1,02,21,561
						Total Minor Head 110 :				1,02,21,561	0	2,09,400	0	0	1,00,12,161	1,02,21,561
						Total Sub Major Head 1 :				1,02,56,896	0	2,09,400	0	0	1,00,47,496	1,02,56,896
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		106	Voucher	14,57,903	0	1,39,800	0	0	13,18,103	14,57,903
						Voted-Sixth-Schedule-Khasi		266	Voucher	61,746	0	0	0	0	61,746	61,746
						Voted-Sixth-Schedule-Khasi		590	Voucher	67,744	0	0	0	0	67,744	67,744
						Total Object Head-- 1 :				15,87,393	0	1,39,800	0	0	14,47,593	15,87,393
					02. Wages	Voted-Sixth-Schedule-Khasi		463	Voucher	2,65,146	0	0	0	0	2,65,146	2,65,146
						Total Object Head-- 2 :				2,65,146	0	0	0	0	2,65,146	2,65,146
					34. Schorlarships And Stipends	General-Voted		982	Voucher	2,64,000	0	0	0	0	2,64,000	2,64,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	Total Object Head-- 34 :				2,64,000	0	0		0	2,64,000	2,64,000
						Total Sub Head :				21,16,539	0	1,39,800		0	19,76,739	21,16,539
						Total Minor Head 105 :				21,16,539	0	1,39,800		0	19,76,739	21,16,539
						Total Sub Major Head 5 :				21,16,539	0	1,39,800		0	19,76,739	21,16,539
						Total Major Head 2210 :				1,23,73,435	0	3,49,200		0	1,20,24,235	1,23,73,435
						Total of Month :				1,23,73,435	0	3,49,200		0	1,20,24,235	1,23,73,435
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	Voucher	18,33,036	0	22,700		0	18,10,336	18,33,036
							Voted-Sixth-Schedule-Khasi	343	Voucher	1,58,109	0	0		0	1,58,109	1,58,109
							Voted-Sixth-Schedule-Khasi	344	Voucher	25,458	0	0		0	25,458	25,458
							Voted-Sixth-Schedule-Khasi	397	Voucher	1,16,899	0	0		0	1,16,899	1,16,899
							Voted-Sixth-Schedule-Khasi	408	Voucher	65,215	0	0		0	65,215	65,215
							Voted-Sixth-Schedule-Khasi	488	Voucher	14,161	0	0		0	14,161	14,161
							Voted-Sixth-	520	Voucher	99,839	0	0		0	99,839	99,839

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	521	Voucher	83,799	0	0	0	83,799	83,799		
						Voted-Sixth-Schedule-Khasi	739	Voucher	1,13,925	0	0	0	1,13,925	1,13,925		
						Voted-Sixth-Schedule-Khasi	740	Voucher	1,99,486	0	0	0	1,99,486	1,99,486		
						Voted-Sixth-Schedule-Khasi	741	Voucher	15,768	0	0	0	15,768	15,768		
						Voted-Sixth-Schedule-Khasi	82	Voucher	58,75,074	0	1,82,300	0	56,92,774	58,75,074		
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,13,925	0	0	0	1,13,925	1,13,925		
						Voted-Sixth-Schedule-Khasi	876	Voucher	83,799	0	0	0	83,799	83,799		
						Voted-Sixth-Schedule-Khasi	930	Voucher	58,29,851	0	1,79,000	0	56,50,851	58,29,851		
						Voted-Sixth-Schedule-Khasi	953	Voucher	18,33,036	0	22,700	0	18,10,336	18,33,036		
						Total Object Head-- 1 :				1,64,61,380	0	4,06,700	0	1,60,54,680	1,64,61,380	
					02. Wages	Voted-Sixth-Schedule-Khasi	328	Voucher	2,55,352	0	0	0	2,55,352	2,55,352		
						Total Object Head-- 2 :				2,55,352	0	0	0	2,55,352	2,55,352	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	547	Voucher	56,880	0	0	0	56,880	56,880		
						Total Object Head-- 11 :				56,880	0	0	0	56,880	56,880	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	441	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-	442	Voucher	30,000	0	0	0	30,000	30,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	443	Voucher	30,000	0	0	0	30,000	30,000					
						Voted-Sixth-Schedule-Khasi	444	Voucher	30,000	0	0	0	30,000	30,000					
						Total Object Head-- 13 :				1,20,000	0	0	0	1,20,000	1,20,000				
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	589	Voucher	2,95,545	0	0	0	2,95,545	2,95,545					
						Voted-Sixth-Schedule-Khasi	590	Voucher	2,28,570	0	0	0	2,28,570	2,28,570					
						Voted-Sixth-Schedule-Khasi	591	Voucher	6,40,965	0	0	0	6,40,965	6,40,965					
						Voted-Sixth-Schedule-Khasi	597	Voucher	5,43,590	0	0	0	5,43,590	5,43,590					
						Total Object Head-- 21 :				17,08,670	0	0	0	17,08,670	17,08,670				
						Total Sub Head :				1,86,02,282	0	4,06,700	0	1,81,95,582	1,86,02,282				
					Total Minor Head 110 :				1,86,02,282	0	4,06,700	0	1,81,95,582	1,86,02,282					
					Total Sub Major Head 1 :				1,86,02,282	0	4,06,700	0	1,81,95,582	1,86,02,282					
					05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	14,83,239	0	1,32,200	0	13,51,039	14,83,239	
										Voted-Sixth-Schedule-Khasi	83	Voucher	14,83,239	0	1,32,200	0	13,51,039	14,83,239	
										Total Object Head-- 1 :				29,66,478	0	2,64,400	0	27,02,078	29,66,478
									02. Wages	Voted-Sixth-Schedule-Khasi	327	Voucher	1,64,492	0	0	0	1,64,492	1,64,492	
										Total Object Head-- 2 :				1,64,492	0	0	0	1,64,492	1,64,492

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Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2210	05	105	(03) Training	Total Sub Head :								31,30,970	0	2,64,400		0	28,66,570	31,30,970
				Total Minor Head 105 :								31,30,970	0	2,64,400		0	28,66,570	31,30,970
				Total Sub Major Head 5 :								31,30,970	0	2,64,400		0	28,66,570	31,30,970
				Total Major Head 2210 :								2,17,33,252	0	6,71,100		0	2,10,62,152	2,17,33,252
				Total of Month :								2,17,33,252	0	6,71,100		0	2,10,62,152	2,17,33,252
					Total of DDO 1500003 :								10,67,68,754	0	35,46,900	1,87,000	10,30,34,854	10,67,68,754
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2210	01	1	(22) Payment For Medical Treatment And Advance					0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					6,45,015			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					8,39,28,007			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.					0	02. Wages	Voted-Sixth-Schedule-Khasi					10,12,096			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.					0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					56,880			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.					0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					7,98,199			

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	1500003 Medical Superintendent Nongstoin Civil Hospital W.K H					
<u>Summary of DDO wise expenditure</u>						
2210 01 110	(16) Upgradation Of 30 Bedded Chc To Hospital.		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	31,73,405
2210 01 911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-2,393
2210 05 105	(03) Training		1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,53,75,224
2210 05 105	(03) Training		1	02. Wages	Voted-Sixth-Schedule-Khasi	15,18,321
2210 05 105	(03) Training		1	34. Schorlarships And Stipends	General-Voted	2,64,000
						10,67,68,754

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	116	Voucher	1,49,558	0	9,800	0	1,39,758	1,49,558	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	228	Voucher	65,535	0	0	0	65,535	65,535	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	229	Voucher	9,179	0	0	0	9,179	9,179	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	557	Voucher	34,011	0	0	0	34,011	34,011	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	58	Voucher	6,14,384	0	62,500	0	5,51,884	6,14,384	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	583	Voucher	8,757	0	0	0	8,757	8,757	
						Total Object Head-- 1 :				8,81,424	0	72,300	0	8,09,124	8,81,424	
						Total Sub Head :				8,81,424	0	72,300	0	8,09,124	8,81,424	
						Total Minor Head 1 :				8,81,424	0	72,300	0	8,09,124	8,81,424	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	556	Voucher	23,391	0	0	0	23,391	23,391		
						Voted-Sixth-Schedule-Khasi	59	Voucher	4,20,006	0	42,000	2,200	3,75,806	4,20,006		
						Total Object Head-- 1 :				4,43,397	0	42,000	2,200	3,99,197	4,43,397	
						Total Sub Head :				4,43,397	0	42,000	2,200	3,99,197	4,43,397	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	230	Voucher	2,35,026	0	0	0	2,35,026	2,35,026		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	257	Voucher	80,064	0	0	0	80,064	80,064		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	312	Voucher	1,10,729	0	0	0	1,10,729	1,10,729		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	555	Voucher	1,82,097	0	0	0	1,82,097	1,82,097		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	57	Voucher	34,12,448	0	2,13,200	2,200	31,97,048	34,12,448		
					Total Object Head-- 1 :				40,20,364	0	2,13,200	2,200	38,04,964	40,20,364		
					Total Sub Head :				40,20,364	0	2,13,200	2,200	38,04,964	40,20,364		
					Total Minor Head 101 :				44,63,761	0	2,55,200	4,400	42,04,161	44,63,761		
					Total Sub Major Head 0 :				53,45,185	0	3,27,500	4,400	50,13,285	53,45,185		
					Total Major Head 2211 :				53,45,185	0	3,27,500	4,400	50,13,285	53,45,185		
Total of Month :				53,45,185	0	3,27,500	4,400	50,13,285	53,45,185							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	187	Voucher	6,25,721	0	62,500		0	5,63,221	6,25,721
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	188	Voucher	1,52,477	0	9,800		0	1,42,677	1,52,477
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	341	Voucher	71,273	0	0		0	71,273	71,273
						Total Object Head-- 1 :				8,49,471	0	72,300		0	7,77,171	8,49,471
						Total Sub Head :				8,49,471	0	72,300		0	7,77,171	8,49,471
						Total Minor Head 1 :				8,49,471	0	72,300		0	7,77,171	8,49,471
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	Voucher	4,27,803	0	42,000		2,200	3,83,603	4,27,803
						Total Object Head-- 1 :				4,27,803	0	42,000		2,200	3,83,603	4,27,803
						Total Sub Head :				4,27,803	0	42,000		2,200	3,83,603	4,27,803
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	186	Voucher	33,97,914	0	2,08,200		2,200	31,87,514	33,97,914
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	342	Voucher	36,404	0	0		0	36,404	36,404
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	401	Voucher	75,233	0	5,000		0	70,233	75,233
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	404	Voucher	1,45,076	0	0		0	1,45,076	1,45,076

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	560	Voucher	33,368	0	0	0	33,368	33,368	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	601	Voucher	24,800	0	0	0	24,800	24,800	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	671	Voucher	33,368	0	0	0	33,368	33,368	
						Total Object Head-- 1 :					37,46,163	0	2,13,200	2,200	35,30,763	37,46,163
						Total Sub Head :					37,46,163	0	2,13,200	2,200	35,30,763	37,46,163
						Total Minor Head 101 :					41,73,966	0	2,55,200	4,400	39,14,366	41,73,966
						Total Sub Major Head 0 :					50,23,437	0	3,27,500	4,400	46,91,537	50,23,437
Total Major Head 2211 :					50,23,437	0	3,27,500	4,400	46,91,537	50,23,437						
Total of Month :					50,23,437	0	3,27,500	4,400	46,91,537	50,23,437						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	278	Voucher	6,25,721	0	62,500	0	5,63,221	6,25,721	
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	279	Voucher	1,52,477	0	9,800	0	1,42,677	1,52,477	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	332	Voucher	29,374	0	0	0	29,374	29,374	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	333	Voucher	9,346	0	0	0	9,346	9,346	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	500	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	664	Voucher	42,333	0	0	0	42,333	42,333	
				Total Object Head-- 1 :					8,60,751	0	72,300	0	7,88,451	8,60,751		
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	570	Voucher	69,478	0	0	0	69,478	69,478		
					Total Object Head-- 6 :					69,478	0	0	0	69,478	69,478	
				Total Sub Head :					9,30,229	0	72,300	0	8,57,929	9,30,229		
				Total Minor Head 1 :					9,30,229	0	72,300	0	8,57,929	9,30,229		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		280	Voucher	4,27,803	0	42,000	2,200	3,83,603	4,27,803	
						Voted-Sixth-Schedule-Khasi		334	Voucher	57,947	0	0	0	57,947	57,947	
						Total Object Head-- 1 :					4,85,750	0	42,000	2,200	4,41,550	4,85,750
						Total Sub Head :					4,85,750	0	42,000	2,200	4,41,550	4,85,750
						(02) Rural Family Welfare					0	01.Salaries, Sumtuary	Centrally	Voted-Sixth-	277	Voucher

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	281	Voucher	1,80,632	0	10,800	0	1,69,832	1,80,632	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	282	Voucher	94,816	0	0	0	94,816	94,816	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	335	Voucher	47,408	0	0	0	47,408	47,408	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	336	Voucher	47,408	0	0	0	47,408	47,408	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	499	Voucher	72,000	0	0	0	72,000	72,000	
						Total Object Head-- 1 :				40,81,802	0	2,24,000	2,200	38,55,602	40,81,802	
						Total Sub Head :				40,81,802	0	2,24,000	2,200	38,55,602	40,81,802	
						Total Minor Head 101 :				45,67,552	0	2,66,000	4,400	42,97,152	45,67,552	
						Total Sub Major Head 0 :				54,97,781	0	3,38,300	4,400	51,55,081	54,97,781	
						Total Major Head 2211 :				54,97,781	0	3,38,300	4,400	51,55,081	54,97,781	
Total of Month :				54,97,781	0	3,38,300	4,400	51,55,081	54,97,781							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	279	Voucher	6,25,721	0	62,500	0	5,63,221	6,25,721
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	280	Voucher	1,52,477	0	9,800	0	1,42,677	1,52,477
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	466	Voucher	71,273	0	0	0	71,273	71,273
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	846	Voucher	4,980	0	0	0	4,980	4,980
						Total Object Head-- 1 :				8,54,451	0	72,300	0	7,82,151	8,54,451
						Total Sub Head :				8,54,451	0	72,300	0	7,82,151	8,54,451
						Total Minor Head 1 :				8,54,451	0	72,300	0	7,82,151	8,54,451
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	281	Voucher	4,27,803	0	42,000	0	3,85,803	4,27,803	
						Voted-Sixth-Schedule-Khasi	467	Voucher	23,455	0	0	0	23,455	23,455	
						Total Object Head-- 1 :				4,51,258	0	42,000	0	4,09,258	4,51,258
						13. Office Expenses	Voted-Sixth-Schedule-Khasi	551	Voucher	60,000	0	0	0	60,000	60,000
						Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000
						Total Sub Head :				5,11,258	0	42,000	0	4,69,258	5,11,258
		(02) Rural Family Welfare Sub-Centres	0		01.Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Khasi	266	Voucher	45,558	0	0	0	45,558	45,558

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	278	Voucher	38,24,670	0	2,21,600	0	36,03,070	38,24,670		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	282	Voucher	81,752	0	11,800	0	69,952	81,752		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	283	Voucher	22,008	0	0	0	22,008	22,008		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	465	Voucher	1,67,956	0	9,600	0	1,58,356	1,67,956		
					Total Object Head-- 1 :				41,41,944	0	2,43,000	0	38,98,944	41,41,944		
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	889	Voucher	4,48,940	0	0	0	4,48,940	4,48,940		
					Total Object Head-- 6 :				4,48,940	0	0	0	4,48,940	4,48,940		
					Total Sub Head :				45,90,884	0	2,43,000	0	43,47,884	45,90,884		
				Total Minor Head 101 :				51,02,142	0	2,85,000	0	48,17,142	51,02,142			
				Total Sub Major Head 0 :				59,56,593	0	3,57,300	0	55,99,293	59,56,593			
Total Major Head 2211 :				59,56,593	0	3,57,300	0	55,99,293	59,56,593							
Total of Month :				59,56,593	0	3,57,300	0	55,99,293	59,56,593							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	305	Voucher	66,727	0	0	0	66,727	66,727	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	306	Voucher	9,346	0	0	0	9,346	9,346	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	50	Voucher	6,37,965	0	62,800	0	5,75,165	6,37,965	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	96	Voucher	1,65,589	0	11,000	0	1,54,589	1,65,589	
						Total Object Head-- 1 :				8,79,627	0	73,800	0	8,05,827	8,79,627	
						Total Sub Head :				8,79,627	0	73,800	0	8,05,827	8,79,627	
		Total Minor Head 1 :				8,79,627	0	73,800	0	8,05,827	8,79,627					
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	4,38,807	0	42,500	0	3,96,307	4,38,807		
						Total Object Head-- 1 :				4,38,807	0	42,500	0	3,96,307	4,38,807	
			Total Sub Head :				4,38,807	0	42,500	0	3,96,307	4,38,807				
(02) Rural Family Welfare Sub-Centres	0		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	49	Voucher	40,38,166	0	2,30,200	0	38,07,966	40,38,166			
		Total Object Head-- 1 :				40,38,166	0	2,30,200	0	38,07,966	40,38,166					
				06.Medical Treatment	Centrally Sponsored Schemes	644	Voucher	29,881	0	0	0	29,881	29,881			

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Total Object Head-- 6 :				29,881	0	0	0	29,881	29,881	
						Total Sub Head :				40,68,047	0	2,30,200	0	38,37,847	40,68,047	
						Total Minor Head 101 :				45,06,854	0	2,72,700	0	42,34,154	45,06,854	
						Total Sub Major Head 0 :				53,86,481	0	3,46,500	0	50,39,981	53,86,481	
						Total Major Head 2211 :				53,86,481	0	3,46,500	0	50,39,981	53,86,481	
Total of Month :										53,86,481	0	3,46,500	0	50,39,981	53,86,481	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1030	Voucher	1,65,589	0	11,000	0	1,54,589	1,65,589	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	253	Voucher	6,37,965	0	62,800	0	5,75,165	6,37,965	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	254	Voucher	1,65,589	0	11,000	0	1,54,589	1,65,589	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	435	Voucher	70,309	0	0	0	70,309	70,309	
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	631	Voucher	6,026	0	0	0	6,026	6,026	

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	960	Voucher	6,37,965	0	52,800	0	5,85,165	6,37,965	
												16,83,443	0	1,37,600	0	15,45,843	16,83,443
						(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	785	Voucher	38,820	0	0	0	38,820	38,820	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	786	Voucher	10,955	0	0	0	10,955	10,955	
												49,775	0	0	0	49,775	49,775
												17,33,218	0	1,37,600	0	15,95,618	17,33,218
												17,33,218	0	1,37,600	0	15,95,618	17,33,218
		101	(01) Rural Family Welfare Centres		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	Voucher	3,69,315	0	38,200	0	3,31,115	3,69,315	
								Voted-Sixth-Schedule-Khasi	961	Voucher	3,69,315	0	38,200	0	3,31,115	3,69,315	
												7,38,630	0	76,400	0	6,62,230	7,38,630
						11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	784	Voucher	49,881	0	0	0	49,881	49,881	
												49,881	0	0	0	49,881	49,881
						13. Office Expenses		Voted-Sixth-Schedule-Khasi	783	Voucher	40,000	0	0	0	40,000	40,000	
												40,000	0	0	0	40,000	40,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	Total Sub Head :						8,28,511	0	76,400	0	7,52,111	8,28,511	
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	256	Voucher	40,38,166	0	2,30,200	0	38,07,966	40,38,166		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	630	Voucher	2,87,795	0	0	0	2,87,795	2,87,795		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	959	Voucher	40,41,295	0	2,30,400	0	38,10,895	40,41,295		
				Total Object Head-- 1 :						83,67,256	0	4,60,600	0	79,06,656	83,67,256	
				Total Sub Head :						83,67,256	0	4,60,600	0	79,06,656	83,67,256	
				Total Minor Head 101 :						91,95,767	0	5,37,000	0	86,58,767	91,95,767	
				Total Sub Major Head 0 :						1,09,28,985	0	6,74,600	0	1,02,54,385	1,09,28,985	
				Total Major Head 2211 :						1,09,28,985	0	6,74,600	0	1,02,54,385	1,09,28,985	
				Total of Month :						1,09,28,985	0	6,74,600	0	1,02,54,385	1,09,28,985	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	142	Voucher	9,657	0	0	0	9,657	9,657	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	380	Voucher	9,961	0	0	0	0	9,961	9,961
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	381	Voucher	95,907	0	6,100	0	89,807	95,907	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	382	Voucher	50,495	0	3,400	0	47,095	50,495	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	422	Voucher	2,84,610	0	19,000	0	2,65,610	2,84,610	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	62	Voucher	66,326	0	0	0	66,326	66,326	
						Total Object Head-- 1 :				5,16,956	0	28,500	0	4,88,456	5,16,956	
						Total Sub Head :				5,16,956	0	28,500	0	4,88,456	5,16,956	
						Total Minor Head 1 :				5,16,956	0	28,500	0	4,88,456	5,16,956	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	965	Challan	-35,965	0	0	0	-35,965	-35,965		
						Total Object Head-- 70 :				-35,965	0	0	0	-35,965	-35,965	
						Total Sub Head :				-35,965	0	0	0	-35,965	-35,965	
						Total Minor Head 911 :				-35,965	0	0	0	-35,965	-35,965	
						Total Sub Major Head 0 :				4,80,991	0	28,500	0	4,52,491	4,80,991	
						Total Major Head 2211 :				4,80,991	0	28,500	0	4,52,491	4,80,991	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										4,80,991	0	28,500		0	4,52,491	4,80,991
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	260	Voucher	3,07,894	0	20,500		0	2,87,394	3,07,894
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	269	Voucher	70,309	0	0		0	70,309	70,309
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	27	Voucher	6,75,318	0	52,800		0	6,22,518	6,75,318
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	593	Voucher	31,418	0	0		0	31,418	31,418
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	690	Voucher	16,048	0	0		0	16,048	16,048
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	715	Voucher	6,097	0	0		0	6,097	6,097
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	996	Voucher	1,12,724	0	0		0	1,12,724	1,12,724
Total Object Head-- 1 :										12,19,808	0	73,300		0	11,46,508	12,19,808

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau				Total Sub Head :				12,19,808	0	73,300	0	11,46,508	12,19,808	
							Total Minor Head 1 :				12,19,808	0	73,300	0	11,46,508	12,19,808	
		101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	28	Voucher	3,69,315	0	38,200	0	3,31,115	3,69,315	
								Voted-Sixth-Schedule-Khasi	592	Voucher	17,984	0	0	0	17,984	17,984	
						Total Object Head-- 1 :				3,87,299	0	38,200	0	3,49,099	3,87,299		
							Total Sub Head :				3,87,299	0	38,200	0	3,49,099	3,87,299	
		(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	268	Voucher	40,41,295	0	2,27,600	0	38,13,695	40,41,295		
									Voted-Sixth-Schedule-Khasi	591	Voucher	1,88,520	0	0	0	1,88,520	1,88,520
									Voted-Sixth-Schedule-Khasi	995	Voucher	2,88,176	0	0	0	2,88,176	2,88,176
								Total Object Head-- 1 :				45,17,991	0	2,27,600	0	42,90,391	45,17,991
								Total Sub Head :				45,17,991	0	2,27,600	0	42,90,391	45,17,991
						Total Minor Head 101 :				49,05,290	0	2,65,800	0	46,39,490	49,05,290		
						Total Sub Major Head 0 :				61,25,098	0	3,39,100	0	57,85,998	61,25,098		
						Total Major Head 2211 :				61,25,098	0	3,39,100	0	57,85,998	61,25,098		
						Total of Month :				61,25,098	0	3,39,100	0	57,85,998	61,25,098		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	30	Voucher	3,13,106	0	20,500		0	2,92,606	3,13,106
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	345	Voucher	68,136	0	0	0	68,136	68,136	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	346	Voucher	9,912	0	0	0	9,912	9,912	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	86	Voucher	6,90,076	0	52,800	0	6,37,276	6,90,076	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	933	Voucher	6,90,076	0	52,800	0	6,37,276	6,90,076	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	935	Voucher	72,211	0	0	0	72,211	72,211	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	954	Voucher	3,13,106	0	20,500	0	2,92,606	3,13,106	
						Total Object Head-- 1 :				21,56,623	0	1,46,600	0	20,10,023	21,56,623	
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	263	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
						Total Object Head-- 6 :				3,75,000	0	0	0	3,75,000	3,75,000	
Total Sub Head :										25,31,623	0	1,46,600	0	23,85,023	25,31,623	
Total Minor Head 1 :										25,31,623	0	1,46,600	0	23,85,023	25,31,623	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	297	Voucher	3,76,811	0	38,200		0	3,38,611	3,76,811	
						Voted-Sixth-Schedule-Khasi	934	Voucher	3,76,811	0	38,200		0	3,38,611	3,76,811	
					Total Object Head-- 1 :				7,53,622	0	76,400		0	6,77,222	7,53,622	
					Total Sub Head :				7,53,622	0	76,400		0	6,77,222	7,53,622	
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	398	Voucher	2,38,513	0	0		0	2,38,513	2,38,513	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	85	Voucher	41,03,445	0	2,22,000		0	38,81,445	41,03,445	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	932	Voucher	41,07,068	0	2,17,400		0	38,89,668	41,07,068	
					Total Object Head-- 1 :				84,49,026	0	4,39,400		0	80,09,626	84,49,026	
					Total Sub Head :				84,49,026	0	4,39,400		0	80,09,626	84,49,026	
			Total Minor Head 101 :				92,02,648	0	5,15,800		0	86,86,848	92,02,648			
			Total Sub Major Head 0 :				1,17,34,271	0	6,62,400		0	1,10,71,871	1,17,34,271			
			Total Major Head 2211 :				1,17,34,271	0	6,62,400		0	1,10,71,871	1,17,34,271			
Total of Month :				1,17,34,271	0	6,62,400		0	1,10,71,871	1,17,34,271						
Total of DDO 1500004 :				5,64,78,822	0	34,01,700		13,200	5,30,63,922	5,64,78,822						
Reconciliation Portion																

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury :	Nongstoin Treasury							
D.D.O. :	1500004	Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin						
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								5,64,78,822
<u>Summary of DDO wise expenditure</u>								
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	99,02,554
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	4,44,478
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	49,775
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		41,26,566
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		49,881
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1,00,000
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	4,13,62,712
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	4,78,821
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		-35,965
								5,64,78,822

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	4,26,841	1,400	76,000	0	3,49,441	4,25,441				
						Voted-Sixth-Schedule-Garo	400	Voucher	60,050	0	0	0	60,050	60,050				
						Voted-Sixth-Schedule-Garo	407	Voucher	16,022	0	0	0	16,022	16,022				
						Voted-Sixth-Schedule-Garo	56	Voucher	7,85,150	0	63,000	0	7,22,150	7,85,150				
						Total Object Head-- 1 :							12,88,063	1,400	1,39,000	0	11,47,663	12,86,663
						Total Sub Head :							12,88,063	1,400	1,39,000	0	11,47,663	12,86,663
		(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	4,11,472	0	51,000	0	3,60,472	4,11,472					
					Total Object Head-- 1 :							4,11,472	0	51,000	0	3,60,472	4,11,472	
					Total Sub Head :							4,11,472	0	51,000	0	3,60,472	4,11,472	
					Total Minor Head 1 :							16,99,535	1,400	1,90,000	0	15,08,135	16,98,135	
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	2,39,780	0	39,500	0	2,00,280	2,39,780				
						Voted-Sixth-Schedule-Garo	289	Voucher	3,000	0	0	0	3,000	3,000				
						Total Object Head-- 1 :							2,42,780	0	39,500	0	2,03,280	2,42,780
						Total Sub Head :							2,42,780	0	39,500	0	2,03,280	2,42,780
	Total Minor Head 109 :							2,42,780	0	39,500	0	2,03,280	2,42,780					
Total Sub Major Head 1 :							19,42,315	1,400	2,29,500	0	17,11,415	19,40,915						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	40,773	0	0	0	40,773	40,773		
						Voted-Sixth-Schedule-Garo	49	Voucher	40,808	0	0	0	40,808	40,808		
						Total Object Head-- 1 :		81,581	0	0	0	81,581	81,581			
						Total Sub Head :		81,581	0	0	0	81,581	81,581			
						Total Minor Head 101 :		81,581	0	0	0	81,581	81,581			
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	1,02,590	0	29,500	0	73,090	1,02,590		
						Voted-Sixth-Schedule-Garo	35	Voucher	1,33,162	0	25,000	0	1,08,162	1,33,162		
						Total Object Head-- 1 :		2,35,752	0	54,500	0	1,81,252	2,35,752			
						Total Sub Head :		2,35,752	0	54,500	0	1,81,252	2,35,752			
						Total Minor Head 102 :		2,35,752	0	54,500	0	1,81,252	2,35,752			
		Total Sub Major Head 2 :									3,17,333	0	54,500	0	2,62,833	3,17,333
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	9,000	0	0	0	9,000	9,000	
							Voted-Sixth-Schedule-Garo	273	Voucher	2,79,010	0	0	0	2,79,010	2,79,010	
							Voted-Sixth-Schedule-Garo	278	Voucher	2,91,518	0	0	0	2,91,518	2,91,518	
							Voted-Sixth-Schedule-Garo	294	Voucher	14,75,713	0	0	0	14,75,713	14,75,713	
							Voted-Sixth-Schedule-Garo	296	Voucher	1,20,121	0	0	0	1,20,121	1,20,121	
							Voted-Sixth-Schedule-Garo									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	91,368	0	0	0	0	91,368	91,368	
						Voted-Sixth-Schedule-Garo	403	Voucher	21,640	0	0	0	21,640	21,640		
						Voted-Sixth-Schedule-Garo	52	Voucher	11,38,702	8,400	61,000	0	10,69,302	11,30,302		
						Total Object Head-- 1 :			34,27,072	8,400	61,000	0	33,57,672	34,18,672		
						Total Sub Head :			34,27,072	8,400	61,000	0	33,57,672	34,18,672		
						Total Minor Head 101 :			34,27,072	8,400	61,000	0	33,57,672	34,18,672		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	7,88,602	0	0	0	0	7,88,602	7,88,602	
						Voted-Sixth-Schedule-Garo	182	Voucher	1,08,988	0	0	0	1,08,988	1,08,988		
						Voted-Sixth-Schedule-Garo	233	Voucher	4,59,433	0	0	0	4,59,433	4,59,433		
						Voted-Sixth-Schedule-Garo	237	Voucher	46,12,036	0	0	0	46,12,036	46,12,036		
						Voted-Sixth-Schedule-Garo	240	Voucher	47,536	0	0	0	47,536	47,536		
						Voted-Sixth-Schedule-Garo	275	Voucher	52,500	0	0	0	52,500	52,500		
						Voted-Sixth-Schedule-Garo	277	Voucher	6,426	0	0	0	6,426	6,426		
						Voted-Sixth-Schedule-Garo	328	Voucher	2,46,470	0	0	0	2,46,470	2,46,470		
						Voted-Sixth-Schedule-Garo	345	Voucher	8,92,304	2,800	16,000	0	8,73,504	8,89,504		
						Voted-Sixth-	396	Voucher	1,64,315	0	0	0	1,64,315	1,64,315		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :				Health and Family Welfare Department																						
Treasury :				William Nagar Treasury																						
D.D.O. :				1500001 District Medical And Health Officer Williamanagar																						
Month of Account:				APR/2025																						
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		402	Voucher	37,097	0	0	0	37,097	37,097											
						Voted-Sixth-Schedule-Garo		464	Voucher	33,653	0	0	0	33,653	33,653											
						Voted-Sixth-Schedule-Garo		490	Voucher	1,48,734	0	0	0	1,48,734	1,48,734											
						Voted-Sixth-Schedule-Garo		55	Voucher	39,98,300	16,800	3,47,250	0	36,34,250	39,81,500											
						Total Object Head-- 1 :				1,15,96,394	19,600	3,63,250	0	1,12,13,544	1,15,76,794											
			Total Sub Head :				1,15,96,394	19,600	3,63,250	0	1,12,13,544	1,15,76,794														
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		236	Voucher	10,500	0	0	0	10,500	10,500											
						Voted-Sixth-Schedule-Garo		283	Voucher	1,84,559	0	0	0	1,84,559	1,84,559											
						Voted-Sixth-Schedule-Garo		300	Voucher	29,567	0	0	0	29,567	29,567											
						Voted-Sixth-Schedule-Garo		329	Voucher	86,321	0	0	0	86,321	86,321											
						Voted-Sixth-Schedule-Garo		359	Voucher	1,31,861	0	0	0	1,31,861	1,31,861											
						Voted-Sixth-Schedule-Garo		378	Voucher	2,822	0	0	0	2,822	2,822											
						Voted-Sixth-Schedule-Garo		398	Voucher	24,462	0	0	0	24,462	24,462											
						Voted-Sixth-Schedule-Garo		427	Voucher	28,845	0	0	0	28,845	28,845											
						Voted-Sixth-Schedule-Garo		46	Voucher	83,756	0	0	0	83,756	83,756											
						Voted-Sixth-		500	Voucher	12,848	0	0	0	12,848	12,848											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	51	Voucher	9,89,830	4,200	1,10,800	0	8,74,830	9,85,630				
									Total Object Head-- 1 :					15,85,371	4,200	1,10,800	0	14,70,371
					Total Sub Head :					15,85,371	4,200	1,10,800	0	14,70,371	15,81,171			
		Total Minor Head 103 :							1,31,81,765	23,800	4,74,050	0	1,26,83,915	1,31,57,965				
		104			(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	54,458	0	0	0	54,458
			267	Voucher		1,83,758	0	0				0	1,83,758	1,83,758				
			34	Voucher		83,377	0	0				0	83,377	83,377				
			397	Voucher		53,917	0	0				0	53,917	53,917				
			408	Voucher		25,781	0	0				0	25,781	25,781				
			54	Voucher		42,09,260	14,000	3,34,250				0	38,61,010	41,95,260				
			60	Voucher		8,93,854	0	10,000				0	8,83,854	8,93,854				
			Total Object Head-- 1 :					55,04,405		14,000		3,44,250	0	51,46,155	54,90,405			
		Total Sub Head :					55,04,405	14,000		3,44,250		0	51,46,155	54,90,405				
		Total Minor Head 104 :					55,04,405	14,000		3,44,250		0	51,46,155	54,90,405				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,60,554	0	0	0	1,60,554	1,60,554				
							239	Voucher	1,500	0	0	0	1,500	1,500				

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	34,500	0	0	0	34,500	34,500			
						Voted-Sixth-Schedule-Garo	302	Voucher	11,97,175	0	0	0	11,97,175	11,97,175			
						Voted-Sixth-Schedule-Garo	50	Voucher	2,06,410	0	23,500	0	1,82,910	2,06,410			
						Total Object Head-- 1 :			16,00,139	0	23,500	0	15,76,639	16,00,139			
						02. Wages	Voted-Sixth-Schedule-Garo	325	Voucher	1,18,885	0	0	0	1,18,885	1,18,885		
							Total Object Head-- 2 :			1,18,885	0	0	0	1,18,885	1,18,885		
			Total Sub Head :			17,19,024	0	23,500	0	16,95,524	17,19,024						
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	3,58,402	1,400	46,500	0	3,10,502	3,57,002			
						Voted-Sixth-Schedule-Garo	268	Voucher	1,20,756	0	0	0	1,20,756	1,20,756			
						Voted-Sixth-Schedule-Garo	269	Voucher	54,203	0	0	0	54,203	54,203			
						Voted-Sixth-Schedule-Garo	399	Voucher	1,04,431	0	0	0	1,04,431	1,04,431			
						Voted-Sixth-Schedule-Garo	404	Voucher	50,440	0	0	0	50,440	50,440			
Voted-Sixth-Schedule-Garo	57	Voucher				2,71,784	0	40,000	0	2,31,784	2,71,784						
Total Object Head-- 1 :			9,60,016	1,400	86,500	0	8,72,116	9,58,616									
Total Sub Head :			9,60,016	1,400	86,500	0	8,72,116	9,58,616									
(03) Mobile	0	(01) Salaries, Sumtuary	Voted-Sixth-	290	Voucher	1,500	0	0	0	1,500	1,500						

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	29,161	0	0	0	29,161	29,161	
						Voted-Sixth-Schedule-Garo	405	Voucher	3,365	0	0	0	3,365	3,365	
						Voted-Sixth-Schedule-Garo	59	Voucher	1,96,533	1,400	20,500	0	1,74,633	1,95,133	
						Total Object Head-- 1 :				2,30,559	1,400	20,500	0	2,08,659	2,29,159
			Total Sub Head :				2,30,559	1,400	20,500	0	2,08,659	2,29,159			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,19,293	0	9,000	0	1,10,293	1,19,293	
						Total Object Head-- 1 :				1,19,293	0	9,000	0	1,10,293	1,19,293
						Total Sub Head :				1,19,293	0	9,000	0	1,10,293	1,19,293
						Total Minor Head 110 :				30,28,892	2,800	1,39,500	0	28,86,592	30,26,092
			Total Sub Major Head 3 :				2,51,42,134	49,000	10,18,800	0	2,40,74,334	2,50,93,134			
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,19,482	0	20,000	0	99,482	1,19,482		
					Voted-Sixth-Schedule-Garo	276	Voucher	1,500	0	0	0	1,500	1,500		
					Voted-Sixth-Schedule-Garo	53	Voucher	2,94,182	1,400	56,375	0	2,36,407	2,92,782		
					Total Object Head-- 1 :				4,15,164	1,400	76,375	0	3,37,389	4,13,764	
		Total Sub Head :				4,15,164	1,400	76,375	0	3,37,389	4,13,764				
		Total Minor Head 105 :				4,15,164	1,400	76,375	0	3,37,389	4,13,764				

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	9,63,245	5,600	1,11,750	0	8,45,895	9,57,645		
						Voted-Sixth-Schedule-Garo	274	Voucher	6,53,058	0	0	0	6,53,058	6,53,058		
						Voted-Sixth-Schedule-Garo	31	Voucher	49,526	0	0	0	49,526	49,526		
						Voted-Sixth-Schedule-Garo	330	Voucher	1,11,467	0	0	0	1,11,467	1,11,467		
						Voted-Sixth-Schedule-Garo	401	Voucher	60,876	0	0	0	60,876	60,876		
						Voted-Sixth-Schedule-Garo	406	Voucher	5,341	0	0	0	5,341	5,341		
						Voted-Sixth-Schedule-Garo	47	Voucher	1,58,230	0	15,000	0	1,43,230	1,58,230		
						Total Object Head-- 1 :			20,01,743	5,600	1,26,750	0	18,69,393	19,96,143		
						Total Sub Head :			20,01,743	5,600	1,26,750	0	18,69,393	19,96,143		
		102	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	1,27,564	1,400	15,500	0	1,10,664	1,26,164		
						Total Object Head-- 1 :			1,27,564	1,400	15,500	0	1,10,664	1,26,164		
						Total Sub Head :			1,27,564	1,400	15,500	0	1,10,664	1,26,164		
						Total Minor Head 101 :			27,70,637	7,000	1,76,350	0	25,87,287	27,63,637		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	92,034	0	10,000	0	82,034	92,034		
						Voted-Sixth-Schedule-Garo	179	Voucher	1,00,319	0	0	0	1,00,319	1,00,319		
						Total Object Head-- 1 :			1,92,353	0	10,000	0	1,82,353	1,92,353		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	141	Voucher	36,270	0	0	0	36,270	36,270		
									Total Object Head-- 2 :		36,270	0	0	0	36,270	36,270
									Total Sub Head :		2,28,623	0	10,000	0	2,18,623	2,28,623
									Total Minor Head 102 :		2,28,623	0	10,000	0	2,18,623	2,28,623
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	82,544	0	0	0	82,544	82,544		
									Total Object Head-- 1 :		82,544	0	0	0	82,544	82,544
									Total Sub Head :		82,544	0	0	0	82,544	82,544
									Total Minor Head 104 :		82,544	0	0	0	82,544	82,544
		Total Sub Major Head 6 :		30,81,804	7,000	1,86,350	0	28,88,454	30,74,804							
		Total Major Head 2210 :		3,08,98,750	58,800	15,65,525	0	2,92,74,425	3,08,39,950							
Total of Month :		3,08,98,750	58,800	15,65,525	0	2,92,74,425	3,08,39,950									
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	4,34,743	1,400	76,000	0	3,57,343	4,33,343		
						Voted-Sixth-Schedule-Garo	470	Voucher	23,706	0	0	0	23,706	23,706		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	471	Voucher	46,350	0	0	0	46,350	46,350	
						Voted-Sixth-Schedule-Garo	756	Voucher	46,371	0	0	0	46,371	46,371	
						Voted-Sixth-Schedule-Garo	757	Voucher	29,882	0	0	0	29,882	29,882	
						Voted-Sixth-Schedule-Garo	85	Voucher	8,00,600	0	63,000	0	7,37,600	8,00,600	
						Voted-Sixth-Schedule-Garo	901	Voucher	2,09,527	0	0	0	2,09,527	2,09,527	
						Voted-Sixth-Schedule-Garo	914	Voucher	2,718	0	0	0	2,718	2,718	
						Total Object Head-- 1 :			15,93,897	1,400	1,39,000	0	14,53,497	15,92,497	
			Total Sub Head :			15,93,897	1,400	1,39,000	0	14,53,497	15,92,497				
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	479	Voucher	23,913	0	0	0	23,913	23,913	
						Voted-Sixth-Schedule-Garo	96	Voucher	4,19,443	0	51,000	0	3,68,443	4,19,443	
						Total Object Head-- 1 :			4,43,356	0	51,000	0	3,92,356	4,43,356	
			Total Sub Head :			4,43,356	0	51,000	0	3,92,356	4,43,356				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	938	Voucher	1,62,747	0	0	0	1,62,747	1,62,747	
						Total Object Head-- 6 :			1,62,747	0	0	0	1,62,747	1,62,747	
						Total Sub Head :			1,62,747	0	0	0	1,62,747	1,62,747	
			Total Minor Head 1 :			22,00,000	1,400	1,90,000	0	20,08,600	21,98,600				

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	2,44,136	0	39,500	0	2,04,636	2,44,136		
						Voted-Sixth-Schedule-Garo	849	Voucher	13,068	0	0	0	13,068	13,068		
						Total Object Head-- 1 :		2,57,204	0	39,500	0	2,17,704	2,57,204			
						Total Sub Head :		2,57,204	0	39,500	0	2,17,704	2,57,204			
						Total Minor Head 109 :		2,57,204	0	39,500	0	2,17,704	2,57,204			
						Total Sub Major Head 1 :		24,57,204	1,400	2,29,500	0	22,26,304	24,55,804			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	41,552	0	0	0	41,552	41,552		
						Voted-Sixth-Schedule-Garo	338	Voucher	8,720	0	0	0	8,720	8,720		
						Voted-Sixth-Schedule-Garo	669	Voucher	2,232	0	0	0	2,232	2,232		
						Voted-Sixth-Schedule-Garo	824	Voucher	32,618	0	0	0	32,618	32,618		
						Total Object Head-- 1 :		85,122	0	0	0	85,122	85,122			
						Total Sub Head :		85,122	0	0	0	85,122	85,122			
		Total Minor Head 101 :		85,122	0	0	0	85,122	85,122							
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,04,660	0	29,500	0	75,160	1,04,660		
						Voted-Sixth-Schedule-Garo	656	Voucher	7,371	0	0	0	7,371	7,371		
						Voted-Sixth-Schedule-Garo	809	Voucher	6,210	0	0	0	6,210	6,210		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																						
Month of Account:		MAY/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	Voucher		1,35,619	0	25,000	0	1,10,619	1,35,619								
										Total Object Head-- 1 :			2,53,860	0	54,500	0	1,99,360	2,53,860						
										Total Sub Head :			2,53,860	0	54,500	0	1,99,360	2,53,860						
										Total Minor Head 102 :			2,53,860	0	54,500	0	1,99,360	2,53,860						
										Total Sub Major Head 2 :										3,38,982	0	54,500	0	2,84,482
	03									101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	325	Voucher		96,012	0	0	0	96,012	96,012
		339	Voucher		1,07,333	0	0	0	1,07,333							1,07,333								
		459	Voucher		10,04,511	8,400	47,000	0	9,49,111							9,96,111								
		584	Voucher		59,733	0	0	0	59,733							59,733								
		759	Voucher		28,193	0	0	0	28,193							28,193								
		827	Voucher		44,718	0	0	0	44,718							44,718								
		828	Voucher		27,222	0	0	0	27,222							27,222								
		Total Object Head-- 1 :			13,67,722	8,400	47,000	0	13,12,322							13,59,322								
		Total Sub Head :			13,67,722	8,400	47,000	0	13,12,322							13,59,322								
		Total Minor Head 101 :			13,67,722	8,400	47,000	0	13,12,322							13,59,322								
		103	(01) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1019	Voucher		1,16,693	0	0	0	1,16,693	1,16,693								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	292	Voucher	40,17,596	15,400	3,36,750	4,400			36,61,046	40,02,196
							Voted-Sixth-Schedule-Garo	302	Voucher	8,08,298	0	0	0		8,08,298	8,08,298	
							Voted-Sixth-Schedule-Garo	393	Voucher	2,46,470	0	0	0		2,46,470	2,46,470	
							Voted-Sixth-Schedule-Garo	420	Voucher	3,88,791	1,400	6,000	0		3,81,391	3,87,391	
							Voted-Sixth-Schedule-Garo	422	Voucher	1,31,861	0	0	0		1,31,861	1,31,861	
							Voted-Sixth-Schedule-Garo	424	Voucher	4,48,854	1,400	13,500	0		4,33,954	4,47,454	
							Voted-Sixth-Schedule-Garo	457	Voucher	1,02,054	0	0	0		1,02,054	1,02,054	
							Voted-Sixth-Schedule-Garo	598	Voucher	1,65,475	0	0	0		1,65,475	1,65,475	
							Voted-Sixth-Schedule-Garo	599	Voucher	3,15,603	0	0	0		3,15,603	3,15,603	
							Voted-Sixth-Schedule-Garo	615	Voucher	23,183	0	0	0		23,183	23,183	
							Voted-Sixth-Schedule-Garo	711	Voucher	4,172	0	0	0		4,172	4,172	
							Voted-Sixth-Schedule-Garo	758	Voucher	76,860	0	0	0		76,860	76,860	
							Voted-Sixth-Schedule-Garo	781	Voucher	55,059	0	0	0		55,059	55,059	
							Voted-Sixth-Schedule-Garo	8	Voucher	4,75,930	0	0	0		4,75,930	4,75,930	
							Voted-Sixth-Schedule-Garo	806	Voucher	54,984	0	0	0		54,984	54,984	

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		852	Voucher	2,52,612	0	0	0	0	2,52,612	2,52,612
						Voted-Sixth-Schedule-Garo		916	Voucher	20,992	0	0	0	0	20,992	20,992
						Voted-Sixth-Schedule-Garo		954	Voucher	22,361	0	0	0	0	22,361	22,361
						Total Object Head-- 1 :				77,27,848	18,200	3,56,250	4,400	73,48,998	77,09,648	
			Total Sub Head :				77,27,848	18,200	3,56,250	4,400	73,48,998	77,09,648				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		150	Voucher	85,439	0	0	0	0	85,439	85,439
						Voted-Sixth-Schedule-Garo		289	Voucher	9,27,599	4,200	1,04,800	4,400	8,14,199	9,23,399	
						Voted-Sixth-Schedule-Garo		340	Voucher	31,507	0	0	0	31,507	31,507	
						Voted-Sixth-Schedule-Garo		376	Voucher	2,23,022	0	0	0	2,23,022	2,23,022	
						Voted-Sixth-Schedule-Garo		421	Voucher	88,705	0	0	0	88,705	88,705	
						Voted-Sixth-Schedule-Garo		583	Voucher	51,012	0	0	0	51,012	51,012	
						Voted-Sixth-Schedule-Garo		712	Voucher	2,384	0	0	0	2,384	2,384	
						Voted-Sixth-Schedule-Garo		736	Voucher	1,42,365	0	0	0	1,42,365	1,42,365	
						Voted-Sixth-Schedule-Garo		811	Voucher	8,223	0	0	0	8,223	8,223	
						Voted-Sixth-Schedule-Garo		812	Voucher	5,034	0	0	0	5,034	5,034	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- 1 :				15,65,290	4,200	1,04,800	4,400	14,51,890	15,61,090	
					Total Sub Head :				15,65,290	4,200	1,04,800	4,400	14,51,890	15,61,090		
					Total Minor Head 103 :				92,93,138	22,400	4,61,050	8,800	88,00,888	92,70,738		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	42,88,535	14,000	3,34,250	4,400	39,35,885	42,74,535		
						Voted-Sixth-Schedule-Garo	303	Voucher	9,21,170	0	10,000	0	9,11,170	9,21,170		
						Voted-Sixth-Schedule-Garo	341	Voucher	1,56,705	0	0	0	1,56,705	1,56,705		
						Voted-Sixth-Schedule-Garo	377	Voucher	4,39,885	0	0	0	4,39,885	4,39,885		
						Voted-Sixth-Schedule-Garo	659	Voucher	39,230	0	0	0	39,230	39,230		
						Voted-Sixth-Schedule-Garo	661	Voucher	1,79,652	0	0	0	1,79,652	1,79,652		
						Voted-Sixth-Schedule-Garo	709	Voucher	54,588	0	0	0	54,588	54,588		
						Voted-Sixth-Schedule-Garo	734	Voucher	9,224	0	0	0	9,224	9,224		
						Voted-Sixth-Schedule-Garo	779	Voucher	1,11,356	0	0	0	1,11,356	1,11,356		
						Voted-Sixth-Schedule-Garo	780	Voucher	62,497	0	0	0	62,497	62,497		
						Voted-Sixth-Schedule-Garo	810	Voucher	51,492	0	0	0	51,492	51,492		
						Voted-Sixth-	853	Voucher	2,33,532	0	0	0	2,33,532	2,33,532		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	896	Voucher	52,050	0	0	0	52,050	52,050		
						Voted-Sixth-Schedule-Garo	915	Voucher	578	0	0	0	578	578		
						Total Object Head-- 1 :		66,00,494	14,000	3,44,250	4,400	62,37,844	65,86,494			
						Total Sub Head :		66,00,494	14,000	3,44,250	4,400	62,37,844	65,86,494			
						Total Minor Head 104 :		66,00,494	14,000	3,44,250	4,400	62,37,844	65,86,494			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	1,63,551	0	0	0	1,63,551	1,63,551		
						Voted-Sixth-Schedule-Garo	460	Voucher	2,10,310	0	23,500	0	1,86,810	2,10,310		
						Voted-Sixth-Schedule-Garo	671	Voucher	11,700	0	0	0	11,700	11,700		
						Voted-Sixth-Schedule-Garo	710	Voucher	8,904	0	0	0	8,904	8,904		
						Voted-Sixth-Schedule-Garo	815	Voucher	8,991	0	0	0	8,991	8,991		
						Total Object Head-- 1 :		4,03,456	0	23,500	0	3,79,956	4,03,456			
					02. Wages	Voted-Sixth-Schedule-Garo	179	Voucher	1,15,050	0	0	0	1,15,050	1,15,050		
						Total Object Head-- 2 :		1,15,050	0	0	0	1,15,050	1,15,050			
						Total Sub Head :		5,18,506	0	23,500	0	4,95,006	5,18,506			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	14,321	0	0	0	14,321	14,321		
						Voted-Sixth-Schedule-Garo	617	Voucher	20,052	0	0	0	20,052	20,052		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	713	Voucher	35,328	0	14,000	0	21,328	35,328		
						Voted-Sixth-Schedule-Garo	808	Voucher	15,786	0	0	0	15,786	15,786		
						Voted-Sixth-Schedule-Garo	93	Voucher	3,65,086	1,400	41,500	0	3,22,186	3,63,686		
						Voted-Sixth-Schedule-Garo	95	Voucher	2,77,046	0	40,000	0	2,37,046	2,77,046		
						Voted-Sixth-Schedule-Garo	977	Voucher	7,894	0	0	0	7,894	7,894		
						Voted-Sixth-Schedule-Garo	993	Voucher	41,391	0	0	0	41,391	41,391		
						Voted-Sixth-Schedule-Garo	994	Voucher	89,752	0	0	0	89,752	89,752		
						Total Object Head-- 1 :			8,66,656	1,400	95,500	0	7,69,756	8,65,256		
			Total Sub Head :			8,66,656	1,400	95,500	0	7,69,756	8,65,256					
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	2,00,109	1,400	20,500	0	1,78,209	1,98,709		
						Voted-Sixth-Schedule-Garo	331	Voucher	34,769	0	0	0	34,769	34,769		
						Voted-Sixth-Schedule-Garo	673	Voucher	5,183	0	0	0	5,183	5,183		
						Voted-Sixth-Schedule-Garo	850	Voucher	10,728	0	0	0	10,728	10,728		
			Total Object Head-- 1 :			2,50,789	1,400	20,500	0	2,28,889	2,49,389					
			Total Sub Head :			2,50,789	1,400	20,500	0	2,28,889	2,49,389					
			(06) Visual Impairment	2	(01) Salaries, Sumtuary	Voted-Sixth-	146	Voucher	1,21,498	0	9,000	0	1,12,498	1,21,498		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	857	Voucher	6,615	0	0	0	6,615	6,615		
						Total Object Head-- 1 :					1,28,113	0	9,000	0	1,19,113	1,28,113
						Total Sub Head :					1,28,113	0	9,000	0	1,19,113	1,28,113
						Total Minor Head 110 :					17,64,064	2,800	1,48,500	0	16,12,764	17,61,264
						Total Sub Major Head 3 :					1,90,25,418	47,600	10,00,800	13,200	1,79,63,818	1,89,77,818
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783		
						Voted-Sixth-Schedule-Garo	301	Voucher	2,99,615	1,400	56,375	0	2,41,840	2,98,215		
						Voted-Sixth-Schedule-Garo	616	Voucher	16,299	0	0	0	16,299	16,299		
						Voted-Sixth-Schedule-Garo	670	Voucher	6,903	0	0	0	6,903	6,903		
						Total Object Head-- 1 :					4,44,600	1,400	76,375	0	3,66,825	4,43,200
						Total Sub Head :					4,44,600	1,400	76,375	0	3,66,825	4,43,200
						Total Minor Head 105 :					4,44,600	1,400	76,375	0	3,66,825	4,43,200
						Total Sub Major Head 5 :					4,44,600	1,400	76,375	0	3,66,825	4,43,200
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	1,22,097	0	4,000	0	1,18,097	1,22,097		
						Voted-Sixth-Schedule-Garo	549	Voucher	14,325	0	0	0	14,325	14,325		
						Voted-Sixth-Schedule-Garo	822	Voucher	1,55,447	0	0	0	1,55,447	1,55,447		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	823	Voucher	33,271	0	0	0	33,271	33,271		
						Voted-Sixth-Schedule-Garo	856	Voucher	6,597	0	0	0	6,597	6,597		
						Voted-Sixth-Schedule-Garo	897	Voucher	16,072	0	0	0	16,072	16,072		
						Voted-Sixth-Schedule-Garo	980	Voucher	29,595	0	0	0	29,595	29,595		
						Total Object Head-- 1 :				3,77,404	0	4,000	0	3,73,404	3,77,404	
						Total Sub Head :				3,77,404	0	4,000	0	3,73,404	3,77,404	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,48,173	0	13,600	0	1,34,573	1,48,173		
						Voted-Sixth-Schedule-Garo	825	Voucher	72,455	0	0	0	72,455	72,455		
						Voted-Sixth-Schedule-Garo	826	Voucher	1,54,320	0	0	0	1,54,320	1,54,320		
						Voted-Sixth-Schedule-Garo	855	Voucher	8,073	0	0	0	8,073	8,073		
						Total Object Head-- 1 :				3,83,021	0	13,600	0	3,69,421	3,83,021	
						Total Sub Head :				3,83,021	0	13,600	0	3,69,421	3,83,021	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	1,05,142	0	13,500	0	91,642	1,05,142		
						Voted-Sixth-Schedule-Garo	411	Voucher	45,300	0	0	0	45,300	45,300		
						Voted-Sixth-Schedule-Garo	854	Voucher	5,742	0	0	0	5,742	5,742		
						Voted-Sixth-Schedule-Garo	899	Voucher	29,595	0	0	0	29,595	29,595		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,85,779	0	13,500	0	1,72,279	1,85,779	
			Total Sub Head :				1,85,779	0	13,500	0	1,72,279	1,85,779				
			(06) Public Health Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	89,012	0	3,000	0	86,012	89,012	
							Voted-Sixth-Schedule-Garo	847	Voucher	5,022	0	0	0	5,022	5,022	
			Total Object Head-- 1 :				94,034	0	3,000	0	91,034	94,034				
			Total Sub Head :				94,034	0	3,000	0	91,034	94,034				
			(10) Establishment Of Leprosy Control Unit		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	9,80,990	5,600	1,03,750	6,600	8,65,040	9,75,390	
							Voted-Sixth-Schedule-Garo	337	Voucher	1,06,619	0	0	0	1,06,619	1,06,619	
							Voted-Sixth-Schedule-Garo	396	Voucher	59,836	0	0	0	59,836	59,836	
							Voted-Sixth-Schedule-Garo	403	Voucher	32,585	0	0	0	32,585	32,585	
							Voted-Sixth-Schedule-Garo	435	Voucher	3,399	0	0	0	3,399	3,399	
							Voted-Sixth-Schedule-Garo	453	Voucher	28,097	0	0	0	28,097	28,097	
							Voted-Sixth-Schedule-Garo	455	Voucher	63,044	0	0	0	63,044	63,044	
							Voted-Sixth-Schedule-Garo	594	Voucher	45,008	0	0	0	45,008	45,008	
							Voted-Sixth-Schedule-Garo	595	Voucher	40,115	0	0	0	40,115	40,115	
							Voted-Sixth-	596	Voucher	98,861	0	0	0	98,861	98,861	

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	735	Voucher	74,471	0	0	0	74,471	74,471		
						Voted-Sixth-Schedule-Garo	807	Voucher	9,270	0	0	0	9,270	9,270		
						Voted-Sixth-Schedule-Garo	851	Voucher	53,235	0	0	0	53,235	53,235		
						Voted-Sixth-Schedule-Garo	898	Voucher	31,778	0	0	0	31,778	31,778		
						Voted-Sixth-Schedule-Garo	913	Voucher	1,232	0	0	0	1,232	1,232		
						Voted-Sixth-Schedule-Garo	981	Voucher	54,214	0	0	0	54,214	54,214		
						Voted-Sixth-Schedule-Garo	99	Voucher	1,61,320	0	15,000	0	1,46,320	1,61,320		
						Total Object Head-- 1 :				18,44,074	5,600	1,18,750	6,600	17,13,124	18,38,474	
						Total Sub Head :				18,44,074	5,600	1,18,750	6,600	17,13,124	18,38,474	
		102	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	1,29,946	1,400	10,500	2,200	1,15,846	1,28,546		
						Voted-Sixth-Schedule-Garo	848	Voucher	7,146	0	0	0	7,146	7,146		
						Total Object Head-- 1 :				1,37,092	1,400	10,500	2,200	1,22,992	1,35,692	
						Total Sub Head :				1,37,092	1,400	10,500	2,200	1,22,992	1,35,692	
		Total Minor Head 101 :				30,21,404	7,000	1,63,350	8,800	28,42,254	30,14,404					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	93,771	0	10,000	0	83,771	93,771		
						Voted-Sixth-	472	Voucher	5,526	0	0	0	5,526	5,526		

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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	1,02,161	0	0	0	1,02,161	1,02,161				
					Total Object Head-- 1 :						2,01,458	0	10,000	0	1,91,458	2,01,458		
					02. Wages	Voted-Sixth-Schedule-Garo	180	Voucher	35,100	0	0	0	35,100	35,100				
					Total Object Head-- 2 :						35,100	0	0	0	35,100	35,100		
			Total Sub Head :						2,36,558	0	10,000	0	2,26,558	2,36,558				
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Garo	474	Voucher	5,211	0	0	0	5,211	5,211						
							Total Object Head-- 1 :						5,211	0	0	0	5,211	5,211
							Total Sub Head :						5,211	0	0	0	5,211	5,211
							Total Minor Head 102 :						2,41,769	0	10,000	0	2,31,769	2,41,769
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	84,086	0	0	0	84,086	84,086				
						Voted-Sixth-Schedule-Garo	814	Voucher	4,626	0	0	0	4,626	4,626				
						Total Object Head-- 1 :						88,712	0	0	0	88,712	88,712	
						Total Sub Head :						88,712	0	0	0	88,712	88,712	
			Total Minor Head 104 :						88,712	0	0	0	88,712	88,712				
		Total Sub Major Head 6 :						33,51,885	7,000	1,73,350	8,800	31,62,735	33,44,885					
		Total Major Head 2210 :						2,56,18,089	57,400	15,34,525	22,000	2,40,04,164	2,55,60,689					

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										2,56,18,089	57,400	15,34,525	22,000	2,40,04,164	2,55,60,689	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	Voucher	4,34,743	1,400	76,000	0	3,57,343	4,33,343	
						Voted-Sixth-Schedule-Garo	342	Voucher	8,00,600	0	67,000	0	7,33,600	8,00,600		
						Voted-Sixth-Schedule-Garo	344	Voucher	57,381	0	0	0	57,381	57,381		
						Voted-Sixth-Schedule-Garo	347	Voucher	1,15,310	0	0	0	1,15,310	1,15,310		
						Voted-Sixth-Schedule-Garo	589	Voucher	12,016	0	0	0	12,016	12,016		
						Total Object Head-- 1 :						14,20,050	1,400	1,43,000	0	12,75,650
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	728	Voucher	98,500	0	0	0	98,500	98,500	
							Voted-Sixth-Schedule-Garo	829	Voucher	1,500	0	0	0	1,500	1,500	
							Total Object Head-- 13 :						1,00,000	0	0	0
Total Sub Head :										15,20,050	1,400	1,43,000	0	13,75,650	15,18,650	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	Voucher	4,19,443	0	61,000	0	3,58,443	4,19,443	
Total Object Head-- 1 :																

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance					4,19,443	0	61,000		0	3,58,443	4,19,443
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	729	Voucher	22,400	0	0	0	22,400	22,400		
					Total Object Head-- 13 :				22,400	0	0	0	22,400	22,400		
			Total Sub Head :				4,41,843	0	61,000	0	3,80,843	4,41,843				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	746	Voucher	83,258	0	0	0	83,258	83,258		
						Voted-Sixth-Schedule-Garo	841	Voucher	2,03,235	0	0	0	2,03,235	2,03,235		
						Total Object Head-- 6 :				2,86,493	0	0	0	2,86,493	2,86,493	
					Total Sub Head :				2,86,493	0	0	0	2,86,493	2,86,493		
					Total Minor Head 1 :				22,48,386	1,400	2,04,000	0	20,42,986	22,46,986		
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	2,44,136	0	29,500	0	2,14,636	2,44,136		
						Total Object Head-- 1 :				2,44,136	0	29,500	0	2,14,636	2,44,136	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	730	Voucher	42,000	0	0	0	42,000	42,000		
						Total Object Head-- 13 :				42,000	0	0	0	42,000	42,000	
					Total Sub Head :				2,86,136	0	29,500	0	2,56,636	2,86,136		
			Total Minor Head 109 :				2,86,136	0	29,500	0	2,56,636	2,86,136				
		Total Sub Major Head 1 :				25,34,522	1,400	2,33,500	0	22,99,622	25,33,122					

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	41,552	0	0	0	41,552	41,552		
						Voted-Sixth-Schedule-Garo	355	Voucher	40,773	0	0	0	40,773	40,773		
					Total Object Head-- 1 :					82,325	0	0	0	82,325	82,325	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	753	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000
					Total Sub Head :					1,07,325	0	0	0	1,07,325	1,07,325	
		Total Minor Head 101 :					1,07,325	0	0	0	1,07,325	1,07,325				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,35,619	0	25,000	0	1,10,619	1,35,619		
						Voted-Sixth-Schedule-Garo	128	Voucher	1,04,660	0	7,000	0	97,660	1,04,660		
					Total Object Head-- 1 :					2,40,279	0	32,000	0	2,08,279	2,40,279	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	745	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000
					Total Sub Head :					2,55,279	0	32,000	0	2,23,279	2,55,279	
		Total Minor Head 102 :					2,55,279	0	32,000	0	2,23,279	2,55,279				
	Total Sub Major Head 2 :					3,62,604	0	32,000	0	3,30,604	3,62,604					
	03	101	(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	9,95,925	9,800	38,000	0	9,48,125	9,86,125		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,53,008	0	0	0	1,53,008	1,53,008		
						Voted-Sixth-Schedule-Garo	322	Voucher	49,023	0	0	0	49,023	49,023		
						Voted-Sixth-Schedule-Garo	323	Voucher	33,368	0	0	0	33,368	33,368		
						Voted-Sixth-Schedule-Garo	356	Voucher	93,012	0	0	0	93,012	93,012		
						Voted-Sixth-Schedule-Garo	605	Voucher	45,861	0	9,000	0	36,861	45,861		
					Total Object Head-- 1 :					13,70,197	9,800	47,000	0	13,13,397	13,60,397	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	734	Voucher	16,700	0	0	0	16,700	16,700		
						Total Object Head-- 13 :					16,700	0	0	0	16,700	16,700
						Total Sub Head :					13,86,897	9,800	47,000	0	13,30,097	13,77,097
					Total Minor Head 101 :					13,86,897	9,800	47,000	0	13,30,097	13,77,097	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	136	Voucher	5,20,380	0	0	0	5,20,380	5,20,380		
						Voted-Sixth-Schedule-Garo	137	Voucher	37,91,740	14,000	3,25,750	4,400	34,47,590	37,77,740		
						Voted-Sixth-Schedule-Garo	193	Voucher	60,636	1,400	9,000	0	50,236	59,236		
						Voted-Sixth-Schedule-Garo	262	Voucher	8,08,298	0	0	0	8,08,298	8,08,298		
						Voted-Sixth-Schedule-Garo	301	Voucher	1,76,676	0	0	0	1,76,676	1,76,676		
						Voted-Sixth-	315	Challan	-49,813	0	0	0	-49,813	-49,813		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	321	Voucher	8,940	0	0	0	8,940	8,940		
						Voted-Sixth-Schedule-Garo	354	Voucher	8,15,423	2,800	10,000	0	8,02,623	8,12,623		
						Voted-Sixth-Schedule-Garo	409	Voucher	3,74,059	0	0	0	3,74,059	3,74,059		
						Voted-Sixth-Schedule-Garo	531	Voucher	1,42,754	0	6,000	0	1,36,754	1,42,754		
						Voted-Sixth-Schedule-Garo	569	Voucher	28,590	0	0	0	28,590	28,590		
						Voted-Sixth-Schedule-Garo	610	Voucher	23,679	0	0	0	23,679	23,679		
						Voted-Sixth-Schedule-Garo	626	Voucher	61,125	1,400	9,000	0	50,725	59,725		
						Voted-Sixth-Schedule-Garo	643	Voucher	55,976	0	0	0	55,976	55,976		
						Voted-Sixth-Schedule-Garo	744	Voucher	59,376	0	12,000	0	47,376	59,376		
						Voted-Sixth-Schedule-Garo	819	Voucher	1,00,322	0	0	0	1,00,322	1,00,322		
						Total Object Head-- 1 :				69,78,161	19,600	3,71,750	4,400	65,82,411	69,58,561	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	731	Voucher	1,30,750	0	0	0	1,30,750	1,30,750		
						Total Object Head-- 13 :				1,30,750	0	0	0	1,30,750	1,30,750	
					Total Sub Head :				71,08,911	19,600	3,71,750	4,400	67,13,161	70,89,311		
			(03) Other Existing And New Primary Health Centres With Indoor	0	01. Salaries	Voted-Sixth-Schedule-Garo	124	Voucher	3,06,005	0	0	0	3,06,005	3,06,005		
						Voted-Sixth-	408	Voucher	9,30,302	4,200	1,04,800	4,400	8,16,902	9,26,102		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		427	Voucher	1,19,803	0	0		0	1,19,803	1,19,803
					Total Object Head-- 1 :					13,56,110	4,200	1,04,800	4,400	12,42,710	13,51,910	
					13. Office Expenses	Voted-Sixth-Schedule-Garo		785	Voucher	49,900	0	0		0	49,900	49,900
					Total Object Head-- 13 :					49,900	0	0		0	49,900	49,900
		Total Sub Head :					14,06,010	4,200	1,04,800	4,400	12,92,610	14,01,810				
		Total Minor Head 103 :					85,14,921	23,800	4,76,550	8,800	80,05,771	84,91,121				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		138	Voucher	40,01,549	12,600	2,82,750	4,400	37,01,799	39,88,949	
						Voted-Sixth-Schedule-Garo		141	Voucher	2,13,457	0	0		0	2,13,457	2,13,457
						Voted-Sixth-Schedule-Garo		263	Voucher	9,20,470	3,500	10,000		0	9,06,970	9,16,970
						Voted-Sixth-Schedule-Garo		356	Challan	-36,091	0	0		0	-36,091	-36,091
						Voted-Sixth-Schedule-Garo		389	Voucher	55,577	0	0		0	55,577	55,577
						Voted-Sixth-Schedule-Garo		568	Voucher	1,82,925	0	6,000		0	1,76,925	1,82,925
						Voted-Sixth-Schedule-Garo		607	Voucher	98,433	0	10,000		0	88,433	98,433
						Total Object Head-- 1 :					54,36,320	16,100	3,08,750	4,400	51,07,070	54,20,220
					06.Medical Treatment.	Voted-Sixth-Schedule-Garo		343	Challan	-48,953	0	0		0	-48,953	-48,953
						Total Object Head-- 6 :					-48,953	0	0	0	-48,953	-48,953

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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	747	Voucher	98,170	0	0	0	98,170	98,170				
									Total Object Head-- 13 :	98,170	0	0	0	98,170	98,170			
					Total Sub Head :					54,85,537	16,100	3,08,750	4,400	51,56,287	54,69,437			
					Total Minor Head 104 :					54,85,537	16,100	3,08,750	4,400	51,56,287	54,69,437			
		110			(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	404	Voucher	1,65,777	0	0	0	1,65,777
			Voted-Sixth-Schedule-Garo	406		Voucher	2,10,310	0				23,500	0	1,86,810	2,10,310			
			Total Object Head-- 1 :	3,76,087		0	23,500	0				3,52,587	3,76,087					
			02. Wages	Voted-Sixth-Schedule-Garo		187	Voucher	1,18,885		0	0	0	1,18,885	1,18,885				
								Total Object Head-- 2 :		1,18,885	0	0	0	1,18,885	1,18,885			
			(13) Office Expenses	Voted-Sixth-Schedule-Garo		736	Voucher	34,720		0	0	0	34,720	34,720				
								Total Object Head-- 13 :		34,720	0	0	0	34,720	34,720			
								Total Sub Head :					5,29,692	0	23,500	0	5,06,192	5,29,692
			(02) Establishment Of T.B Centres And Isolation-Beds	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325		Voucher	3,65,086	1,400	41,500	2,200	3,19,986	3,63,686		
					Voted-Sixth-Schedule-Garo			412	Voucher	79,063	0	0	0	79,063	79,063			
					Voted-Sixth-Schedule-Garo			418	Voucher	2,77,046	0	40,000	0	2,37,046	2,77,046			
					Voted-Sixth-Schedule-Garo			588	Voucher	8,013	0	0	0	8,013	8,013			

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,29,208	1,400	81,500	2,200	6,44,108	7,27,808		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	758	Voucher	38,829	0	0	0	38,829	38,829			
					Total Object Head-- 13 :				38,829	0	0	0	38,829	38,829			
					Total Sub Head :				7,68,037	1,400	81,500	2,200	6,82,937	7,66,637			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	2,00,109	1,400	20,500	0	1,78,209	1,98,709			
						Voted-Sixth-Schedule-Garo	415	Voucher	29,161	0	0	0	29,161	29,161			
						Voted-Sixth-Schedule-Garo	617	Voucher	3,365	0	0	0	3,365	3,365			
					Total Object Head-- 1 :				2,32,635	1,400	20,500	0	2,10,735	2,31,235			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	755	Voucher	14,920	0	0	0	14,920	14,920			
						Voted-Sixth-Schedule-Garo	831	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 13 :				16,920	0	0	0	16,920	16,920			
					Total Sub Head :				2,49,555	1,400	20,500	0	2,27,655	2,48,155			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,21,498	0	9,000	0	1,12,498	1,21,498			
					Total Object Head-- 1 :				1,21,498	0	9,000	0	1,12,498	1,21,498			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	824	Voucher	9,500	0	0	0	9,500	9,500			
						Voted-Sixth-Schedule-Garo	830	Voucher	2,300	0	0	0	2,300	2,300			

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Total Object Head-- 13 :				11,800	0	0	0	11,800	11,800	
						Total Sub Head :				1,33,298	0	9,000	0	1,24,298	1,33,298	
						Total Minor Head 110 :				16,80,582	2,800	1,34,500	2,200	15,41,082	16,77,782	
						Total Sub Major Head 3 :				1,70,67,937	52,500	9,66,800	15,400	1,60,33,237	1,70,15,437	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	3,02,522	1,400	49,375	0	2,51,747	3,01,122		
						Voted-Sixth-Schedule-Garo	419	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783		
						Total Object Head-- 1 :				4,24,305	1,400	69,375	0	3,53,530	4,22,905	
						Total Sub Head :				4,24,305	1,400	69,375	0	3,53,530	4,22,905	
	Total Minor Head 105 :				4,24,305	1,400	69,375	0	3,53,530	4,22,905						
	Total Sub Major Head 5 :				4,24,305	1,400	69,375	0	3,53,530	4,22,905						
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	35,038	0	0	0	35,038	35,038		
						Voted-Sixth-Schedule-Garo	407	Voucher	1,22,097	0	4,000	0	1,18,097	1,22,097		
						Voted-Sixth-Schedule-Garo	618	Voucher	35,937	0	0	0	35,937	35,937		
						Voted-Sixth-Schedule-Garo	619	Voucher	61,607	0	0	0	61,607	61,607		
						Total Object Head-- 1 :				2,54,679	0	4,000	0	2,50,679	2,54,679	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	757	Voucher	19,703	0	0	0	19,703	19,703	

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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Total Object Head-- 13 :				19,703	0	0	0	0	19,703	19,703		
					Total Sub Head :				2,74,382	0	4,000	0	2,70,382	2,74,382				
					(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	63,420	0	0	0	63,420	63,420		
								Voted-Sixth-Schedule-Garo	416	Voucher	1,48,173	0	13,600	0	1,34,573	1,48,173		
								Total Object Head-- 1 :				2,11,593	0	13,600	0	1,97,993	2,11,593	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	759	Voucher	19,200	0	0	0	19,200	19,200				
									Total Object Head-- 13 :				19,200	0	0	0	19,200	19,200
									Total Sub Head :				2,30,793	0	13,600	0	2,17,193	2,30,793
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	1,05,142	0	13,500	0	91,642	1,05,142				
						Voted-Sixth-Schedule-Garo	606	Voucher	31,710	0	0	0	31,710	31,710				
						Total Object Head-- 1 :				1,36,852	0	13,500	0	1,23,352	1,36,852			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	737	Voucher	17,730	0	0	0	17,730	17,730				
									Voted-Sixth-Schedule-Garo	832	Voucher	7,000	0	0	0	7,000	7,000	
									Total Object Head-- 13 :				24,730	0	0	0	24,730	24,730
					Total Sub Head :				1,61,582	0	13,500	0	1,48,082	1,61,582				
					(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	89,012	0	3,000	0	86,012	89,012		

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Department :				Health and Family Welfare Department															
Treasury :				William Nagar Treasury															
D.D.O. :				1500001 District Medical And Health Officer Williamanagar															
Month of Account:				JUN/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				89,012	0	3,000	0	86,012	89,012				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	825	Voucher	1,464	0	0	0	1,464	1,464					
					Voted-Sixth-Schedule-Garo	826	Voucher	16,602	0	0	0	16,602	16,602						
					Voted-Sixth-Schedule-Garo	827	Voucher	710	0	0	0	710	710						
					Total Object Head-- 13 :				18,776	0	0	0	18,776	18,776					
					Total Sub Head :				1,07,788	0	3,000	0	1,04,788	1,07,788					
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	9,36,051	5,600	93,750	6,600	8,30,101	9,30,451					
						Voted-Sixth-Schedule-Garo	125	Voucher	1,61,320	0	15,000	0	1,46,320	1,61,320					
						Voted-Sixth-Schedule-Garo	320	Voucher	22,504	0	0	0	22,504	22,504					
						Voted-Sixth-Schedule-Garo	411	Voucher	1,60,218	0	0	0	1,60,218	1,60,218					
						Voted-Sixth-Schedule-Garo	497	Voucher	34,979	0	0	0	34,979	34,979					
						Voted-Sixth-Schedule-Garo	498	Voucher	34,979	0	0	0	34,979	34,979					
						Voted-Sixth-Schedule-Garo	570	Voucher	44,589	0	0	0	44,589	44,589					
						Voted-Sixth-Schedule-Garo	590	Voucher	12,016	0	0	0	12,016	12,016					
						Voted-Sixth-Schedule-Garo	627	Voucher	29,166	0	0	0	29,166	29,166					
						Voted-Sixth-	658	Voucher	58,510	1,400	15,000	0	42,110	57,110					

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	687	Voucher	43,926	0	0	0	43,926	43,926		
						Voted-Sixth-Schedule-Garo	751	Voucher	3,254	0	0	0	3,254	3,254		
						Total Object Head-- 1 :				15,41,512	7,000	1,23,750	6,600	14,04,162	15,34,512	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	835	Voucher	15,886	0	0	0	15,886	15,886		
						Total Object Head-- 13 :				15,886	0	0	0	15,886	15,886	
						Total Sub Head :				15,57,398	7,000	1,23,750	6,600	14,20,048	15,50,398	
					(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	1,29,946	1,400	10,500	2,200	1,15,846	1,28,546
								Total Object Head-- 1 :				1,29,946	1,400	10,500	2,200	1,15,846
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	743	Voucher	9,010	0	0	0	9,010	9,010
								Voted-Sixth-Schedule-Garo	749	Voucher	10,459	0	0	0	10,459	10,459
		Total Object Head-- 13 :						19,469	0	0	0	19,469	19,469			
		Total Sub Head :					1,49,415	1,400	10,500	2,200	1,35,315	1,48,015				
		Total Minor Head 101 :					24,81,358	8,400	1,68,350	8,800	22,95,808	24,72,958				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,02,161	0	0	0	1,02,161	1,02,161		
						Total Object Head-- 1 :				1,02,161	0	0	0	1,02,161	1,02,161	
					02. Wages	Voted-Sixth-Schedule-Garo	186	Voucher	36,270	0	0	0	36,270	36,270		

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :				36,270	0	0	0	0	36,270	36,270	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	916	Voucher	89,500	0	0	0	89,500	89,500			
						Total Object Head-- 13 :			89,500	0	0	0	89,500	89,500			
				Total Sub Head :			2,27,931	0	0	0	2,27,931	2,27,931					
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	113	Voucher	93,771	0	10,000	0	83,771	93,771			
						Total Object Head-- 1 :			93,771	0	10,000	0	83,771	93,771			
					Total Sub Head :			93,771	0	10,000	0	83,771	93,771				
			Total Minor Head 102 :			3,21,702	0	10,000	0	3,11,702	3,21,702						
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	84,086	0	0	0	84,086	84,086			
						Total Object Head-- 1 :			84,086	0	0	0	84,086	84,086			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	741	Voucher	4,075	0	0	0	4,075	4,075			
					Voted-Sixth-Schedule-Garo	756	Voucher	20,500	0	0	0	20,500	20,500				
				Total Object Head-- 13 :			24,575	0	0	0	24,575	24,575					
				Total Sub Head :			1,08,661	0	0	0	1,08,661	1,08,661					
			Total Minor Head 104 :			1,08,661	0	0	0	1,08,661	1,08,661						
			Total Sub Major Head 6 :			29,11,721	8,400	1,78,350	8,800	27,16,171	29,03,321						
			Total Major Head 2210 :														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210										2,33,01,089	63,700	14,80,025	24,200	2,17,33,164	2,32,37,389	
Total of Month :										2,33,01,089	63,700	14,80,025	24,200	2,17,33,164	2,32,37,389	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	Voucher	4,76,134	0	76,000	0	4,00,134	4,76,134	
								182	Voucher	8,00,600	0	67,000	0	7,33,600	8,00,600	
								228	Voucher	98,837	0	0	0	98,837	98,837	
								30	Voucher	4,980	0	0	0	4,980	4,980	
								344	Voucher	29,882	0	0	0	29,882	29,882	
								Total Object Head-- 1 :		14,10,433	0	1,43,000	0	12,67,433	14,10,433	
			Total Sub Head :					14,10,433	0	1,43,000	0	12,67,433	14,10,433			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher	4,19,443	0	61,000	0	3,58,443	4,19,443	
								Total Object Head-- 1 :		4,19,443	0	61,000	0	3,58,443	4,19,443	
			Total Sub Head :					4,19,443	0	61,000	0	3,58,443	4,19,443			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	257	Voucher	4,12,500	0	0	0	4,12,500	4,12,500	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		JUL/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009 - 7610				
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Total Object Head-- 6 :					4,12,500	0	0	0	4,12,500	4,12,500			
					Total Sub Head :					4,12,500	0	0	0	4,12,500	4,12,500			
					Total Minor Head 1 :					22,42,376	0	2,04,000	0	20,38,376	22,42,376			
		109	(01) School Health Unit- 0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		122	Voucher	2,44,136	0	35,500	0	2,08,636	2,44,136				
					Total Object Head-- 1 :					2,44,136	0	35,500	0	2,08,636	2,44,136			
					Total Sub Head :					2,44,136	0	35,500	0	2,08,636	2,44,136			
	Total Minor Head 109 :					2,44,136	0	35,500	0	2,08,636	2,44,136							
	Total Sub Major Head 1 :					24,86,512	0	2,39,500	0	22,47,012	24,86,512							
	02	101	(02) Establishment Of Ayurvedic Dispensaries- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		215	Voucher	41,552	0	0	0	41,552	41,552				
					Voted-Sixth-Schedule-Garo		35	Voucher	5,436	0	0	0	5,436	5,436				
					Total Object Head-- 1 :					46,988	0	0	0	46,988	46,988			
		Total Sub Head :					46,988	0	0	0	46,988	46,988						
		Total Minor Head 101 :					46,988	0	0	0	46,988	46,988						
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		176	Voucher	1,35,619	0	25,000	0	1,10,619	1,35,619				
Voted-Sixth-Schedule-Garo					178	Voucher	1,04,660	0	27,000	0	77,660	1,04,660						
Total Object Head-- 1 :					2,40,279	0	52,000	0	1,88,279	2,40,279								

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	Total Sub Head :						2,40,279	0	52,000		0	1,88,279	2,40,279
				Total Minor Head 102 :						2,40,279	0	52,000		0	1,88,279	2,40,279
				Total Sub Major Head 2 :						2,87,267	0	52,000		0	2,35,267	2,87,267
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	9,95,925	0	38,000		0	9,57,925	9,95,925	
						Voted-Sixth-Schedule-Garo	33	Voucher	81,252	0	0		0	81,252	81,252	
						Voted-Sixth-Schedule-Garo	353	Voucher	1,09,137	0	0		0	1,09,137	1,09,137	
						Voted-Sixth-Schedule-Garo	373	Voucher	96,012	0	0		0	96,012	96,012	
						Voted-Sixth-Schedule-Garo	505	Voucher	43,523	0	0		0	43,523	43,523	
						Voted-Sixth-Schedule-Garo	544	Voucher	45,861	0	9,000		0	36,861	45,861	
						Total Object Head-- 1 :			13,71,710	0	47,000		0	13,24,710	13,71,710	
						Total Sub Head :			13,71,710	0	47,000		0	13,24,710	13,71,710	
						Total Minor Head 101 :			13,71,710	0	47,000		0	13,24,710	13,71,710	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	209	Voucher	39,14,059	0	3,11,250		4,400	35,98,409	39,14,059	
						Voted-Sixth-Schedule-Garo	229	Voucher	1,76,676	0	0		0	1,76,676	1,76,676	
						Voted-Sixth-Schedule-Garo	32	Voucher	3,90,830	0	0		0	3,90,830	3,90,830	
							355									

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Department :		Health and Family Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo		355	Voucher	4,48,817	0	0	0		4,48,817	4,48,817
							Voted-Sixth-Schedule-Garo		356	Voucher	1,02,448	0	0	0		1,02,448	1,02,448
							Voted-Sixth-Schedule-Garo		372	Voucher	8,16,023	0	10,000	0		8,06,023	8,16,023
							Voted-Sixth-Schedule-Garo		435	Voucher	1,20,501	0	21,000	0		99,501	1,20,501
							Voted-Sixth-Schedule-Garo		451	Voucher	13,230	0	0	0		13,230	13,230
							Voted-Sixth-Schedule-Garo		47	Voucher	61,360	0	0	0		61,360	61,360
							Voted-Sixth-Schedule-Garo		481	Voucher	87,177	0	5,500	0		81,677	87,177
							Voted-Sixth-Schedule-Garo		497	Challan	-16,640	0	0	0		-16,640	-16,640
							Voted-Sixth-Schedule-Garo		54	Voucher	6,97,838	0	0	0		6,97,838	6,97,838
							Voted-Sixth-Schedule-Garo		543	Voucher	60,286	0	9,000	0		51,286	60,286
							Voted-Sixth-Schedule-Garo		550	Voucher	1,70,000	0	0	0		1,70,000	1,70,000
							Voted-Sixth-Schedule-Garo		616	Voucher	51,850	0	0	0		51,850	51,850
							Voted-Sixth-Schedule-Garo		617	Voucher	7,410	0	0	0		7,410	7,410
							Voted-Sixth-Schedule-Garo		626	Voucher	9,935	0	0	0		9,935	9,935
							Voted-Sixth-Schedule-Garo		682	Voucher	1,944	0	0	0		1,944	1,944

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				71,13,744	0	3,56,750	4,400		67,52,594	71,13,744	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	895	Voucher	67,120	0	0	0		67,120	67,120	
					Total Object Head-- 11 :				67,120	0	0	0		67,120	67,120		
			Total Sub Head :								71,80,864	0	3,56,750	4,400		68,19,714	71,80,864
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	214	Voucher	9,31,941	0	1,04,800	4,400		8,22,741	9,31,941	
							Voted-Sixth-Schedule-Garo	235	Voucher	3,01,005	5,000	0	0		2,96,005	2,96,005	
							Voted-Sixth-Schedule-Garo	330	Voucher	2,374	0	0	0		2,374	2,374	
							Voted-Sixth-Schedule-Garo	345	Voucher	53,628	0	0	0		53,628	53,628	
							Voted-Sixth-Schedule-Garo	346	Voucher	67,912	0	0	0		67,912	67,912	
							Voted-Sixth-Schedule-Garo	40	Voucher	50,027	0	0	0		50,027	50,027	
							Voted-Sixth-Schedule-Garo	557	Voucher	17,831	0	0	0		17,831	17,831	
					Total Object Head-- 1 :				14,24,718	5,000	1,04,800	4,400		13,10,518	14,19,718		
			Total Sub Head :								14,24,718	5,000	1,04,800	4,400		13,10,518	14,19,718
		Total Minor Head 103 :								86,05,582	5,000	4,61,550	8,800		81,30,232	86,00,582	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	Voucher	9,20,470	0	10,000	0		9,10,470	9,20,470	
							Voted-Sixth-Schedule-Garo	237	Voucher	40,01,549	0	2,92,750	4,400		37,04,399	40,01,549	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	2,51,448	0	0	0	2,51,448	2,51,448		
						Voted-Sixth-Schedule-Garo	343	Voucher	2,02,117	0	0	0	2,02,117	2,02,117		
						Voted-Sixth-Schedule-Garo	413	Voucher	98,433	0	10,000	0	88,433	98,433		
						Voted-Sixth-Schedule-Garo	591	Voucher	1,47,522	0	6,000	0	1,41,522	1,47,522		
						Total Object Head-- 1 :		56,21,539	0	3,18,750	4,400	52,98,389	56,21,539			
						Total Sub Head :		56,21,539	0	3,18,750	4,400	52,98,389	56,21,539			
						Total Minor Head 104 :		56,21,539	0	3,18,750	4,400	52,98,389	56,21,539			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	2,10,310	0	23,500	0	1,86,810	2,10,310		
						Voted-Sixth-Schedule-Garo	279	Voucher	1,65,777	0	0	0	1,65,777	1,65,777		
						Total Object Head-- 1 :		3,76,087	0	23,500	0	3,52,587	3,76,087			
						02. Wages	Voted-Sixth-Schedule-Garo	252	Voucher	1,15,050	0	0	0	1,15,050	1,15,050	
						Total Object Head-- 2 :		1,15,050	0	0	0	1,15,050	1,15,050			
		Total Sub Head :		4,91,137	0	23,500	0	4,67,637	4,91,137							
		(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	2,77,046	0	40,000	0	2,37,046	2,77,046			
					Voted-Sixth-Schedule-Garo	238	Voucher	4,06,477	0	41,500	2,200	3,62,777	4,06,477			
					Voted-Sixth-Schedule-Garo	354	Voucher	1,20,881	0	0	0	1,20,881	1,20,881			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	Voucher	50,344	0	0	0		50,344	50,344
					Total Object Head-- 1 :					8,54,748	0	81,500	2,200	7,71,048	8,54,748	
				Total Sub Head :					8,54,748	0	81,500	2,200	7,71,048	8,54,748		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	Voucher	2,00,109	0	20,500	0		1,79,609	2,00,109
							Voted-Sixth-Schedule-Garo	36	Voucher	34,769	0	0	0	34,769	34,769	
					Total Object Head-- 1 :					2,34,878	0	20,500	0	2,14,378	2,34,878	
				Total Sub Head :					2,34,878	0	20,500	0	2,14,378	2,34,878		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	Voucher	1,21,498	0	9,000	0		1,12,498	1,21,498
					Total Object Head-- 1 :					1,21,498	0	9,000	0	1,12,498	1,21,498	
					Total Sub Head :					1,21,498	0	9,000	0	1,12,498	1,21,498	
				Total Minor Head 110 :					17,02,261	0	1,34,500	2,200	15,65,561	17,02,261		
			Total Sub Major Head 3 :					1,73,01,092	5,000	9,61,800	15,400	1,63,18,892	1,72,96,092			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	Voucher	2,45,627	0	35,375	0		2,10,252	2,45,627
								Voted-Sixth-Schedule-Garo	236	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783
					Total Object Head-- 1 :					3,67,410	0	55,375	0	3,12,035	3,67,410	
					Total Sub Head :					3,67,410	0	55,375	0	3,12,035	3,67,410	

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105		Total Minor Head 105 :						3,67,410	0	55,375	0		3,12,035	3,67,410	
		Total Sub Major Head 5 :									3,67,410	0	55,375	0		3,12,035	3,67,410
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	1,22,097	0	4,000	0		1,18,097	1,22,097		
						Voted-Sixth-Schedule-Garo	25	Voucher	25,368	0	0	0		25,368	25,368		
						Voted-Sixth-Schedule-Garo	576	Voucher	1,022	0	0	0		1,022	1,022		
						Voted-Sixth-Schedule-Garo	590	Voucher	29,595	0	0	0		29,595	29,595		
						Voted-Sixth-Schedule-Garo	625	Voucher	59,328	0	0	0		59,328	59,328		
						Voted-Sixth-Schedule-Garo	627	Voucher	2,047	0	0	0		2,047	2,047		
						Total Object Head-- 1 :					2,39,457	0	4,000	0		2,35,457	2,39,457
						Total Sub Head :					2,39,457	0	4,000	0		2,35,457	2,39,457
		(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,48,173	0	13,600	0		1,34,573	1,48,173			
					Voted-Sixth-Schedule-Garo	38	Voucher	23,475	0	0	0		23,475	23,475			
					Voted-Sixth-Schedule-Garo	624	Voucher	35,937	0	0	0		35,937	35,937			
					Total Object Head-- 1 :					2,07,585	0	13,600	0		1,93,985	2,07,585	
					Total Sub Head :					2,07,585	0	13,600	0		1,93,985	2,07,585	
					(05) Setting Up Of Survey0 Education And Training			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	1,05,142	0	13,500	0		91,642

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		37	Voucher	17,098	0	0	0		17,098	17,098
											12,684	0	0	0		12,684	12,684
											1,34,924	0	13,500	0		1,21,424	1,34,924
											1,34,924	0	13,500	0		1,21,424	1,34,924
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		216	Voucher	89,012	0	3,000	0		86,012	89,012
											89,012	0	3,000	0		86,012	89,012
											89,012	0	3,000	0		86,012	89,012
											89,012	0	3,000	0		86,012	89,012
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		175	Voucher	9,77,442	0	93,750	6,600		8,77,092	9,77,442
											1,61,320	0	15,000	0		1,46,320	1,61,320
											1,38,435	0	0	0		1,38,435	1,38,435
											1,03,099	1,400	15,000	0		86,699	1,01,699
											31,710	0	0	0		31,710	31,710
											1,05,257	0	0	0		1,05,257	1,05,257
											16,366	0	0	0		16,366	16,366
											27,483	0	0	0		27,483	27,483
											61,308	0	0	0		61,308	61,308

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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,22,420	1,400	1,23,750	6,600	14,90,670	16,21,020			
						Total Sub Head :				16,22,420	1,400	1,23,750	6,600	14,90,670	16,21,020			
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,29,946	0	10,500	2,200	1,17,246	1,29,946				
						Total Object Head-- 1 :				1,29,946	0	10,500	2,200	1,17,246	1,29,946			
						Total Sub Head :				1,29,946	0	10,500	2,200	1,17,246	1,29,946			
						Total Minor Head 101 :				24,23,344	1,400	1,68,350	8,800	22,44,794	24,21,944			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	1,02,161	0	0	0	1,02,161	1,02,161				
						Total Object Head-- 1 :				1,02,161	0	0	0	1,02,161	1,02,161			
					02. Wages	Voted-Sixth-Schedule-Garo	253	Voucher	35,100	0	0	0	35,100	35,100				
									Total Object Head-- 2 :				35,100	0	0	0	35,100	35,100
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	678	Voucher	39,021	0	0	0	39,021	39,021				
									Total Object Head-- 11 :				39,021	0	0	0	39,021	39,021
			Total Sub Head :						1,76,282	0	0	0	1,76,282	1,76,282				
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	177	Voucher	93,771	0	10,000	0	83,771	93,771				
									Total Object Head-- 1 :				93,771	0	10,000	0	83,771	93,771
									Total Sub Head :				93,771	0	10,000	0	83,771	93,771

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102		Total Minor Head		102 :				2,70,053	0	10,000	0		2,60,053	2,70,053
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	Voucher	84,086	0	0	0		84,086	84,086
				Total Object Head--		1 :				84,086	0	0	0		84,086	84,086
				Total Sub Head :						84,086	0	0	0		84,086	84,086
				Total Minor Head		104 :				84,086	0	0	0		84,086	84,086
				Total Sub Major Head		6 :				27,77,483	1,400	1,78,350	8,800		25,88,933	27,76,083
				Total Major Head		2210 :				2,32,19,764	6,400	14,87,025	24,200		2,17,02,139	2,32,13,364
				Total of Month		:				2,32,19,764	6,400	14,87,025	24,200		2,17,02,139	2,32,13,364
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	266	Voucher	4,86,418	0	81,000	0		4,05,418	4,86,418
							Voted-Sixth-Schedule-Garo	271	Voucher	37,353	0	0	0		37,353	37,353
							Voted-Sixth-Schedule-Garo	44	Voucher	98,837	0	0	0		98,837	98,837
							Voted-Sixth-Schedule-Garo	56	Voucher	8,18,629	0	96,000	0		7,22,629	8,18,629
								Total Object Head--		1 :				14,41,237	0	1,77,000

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Department :		Health and Family Welfare Department																														
Treasury :		William Nagar Treasury																														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																														
Month of Account:		AUG/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)										Total Sub Head :		14,41,237		0		1,77,000		0		12,64,237		14,41,237							
			(04) Reserve Medical Subordinate Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		275		Voucher		4,19,443		0		71,000		0		3,48,443		4,19,443							
													Total Object Head-- 1 :		4,19,443		0		71,000		0		3,48,443		4,19,443							
													Total Sub Head :		4,19,443		0		71,000		0		3,48,443		4,19,443							
			(22) Payment For Medical Treatment And Advance		0		06. Medical Treatment		Voted-Sixth-Schedule-Garo		650		Voucher		53,333		0		0		0		53,333		53,333							
									Voted-Sixth-Schedule-Garo		689		Voucher		2,62,500		0		0		0		2,62,500		2,62,500							
									Voted-Sixth-Schedule-Garo		690		Voucher		3,75,000		0		0		0		3,75,000		3,75,000							
									Voted-Sixth-Schedule-Garo		716		Voucher		2,62,500		0		0		0		2,62,500		2,62,500							
									Voted-Sixth-Schedule-Garo		717		Voucher		4,12,500		0		0		0		4,12,500		4,12,500							
									Voted-Sixth-Schedule-Garo		850		Voucher		1,49,824		0		0		0		1,49,824		1,49,824							
													Total Object Head-- 6 :		15,15,657		0		0		0		15,15,657		15,15,657							
													Total Sub Head :		15,15,657		0		0		0		15,15,657		15,15,657							
													Total Minor Head 1 :		33,76,337		0		2,48,000		0		31,28,337		33,76,337							
					109	(01) School Health Unit- 0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		21		Voucher		2,50,817		0		37,000		0		2,13,817		2,50,817						
										Total Object Head-- 1 :		2,50,817		0		37,000		0		2,13,817		2,50,817										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	109	(01) School Health Unit-		Total Sub Head :						2,50,817	0	37,000	0	2,13,817	2,50,817	
					Total Minor Head 109 :						2,50,817	0	37,000	0	2,13,817	2,50,817	
		Total Sub Major Head 1 :										36,27,154	0	2,85,000	0	33,42,154	36,27,154
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	40,773	0	0	0	40,773	40,773			
						Voted-Sixth-Schedule-Garo	258	Voucher	32,618	0	0	0	32,618	32,618			
						Voted-Sixth-Schedule-Garo	265	Voucher	42,683	0	0	0	42,683	42,683			
						Total Object Head-- 1 :						1,16,074	0	0	0	1,16,074	1,16,074
					Total Sub Head :						1,16,074	0	0	0	1,16,074	1,16,074	
					Total Minor Head 101 :						1,16,074	0	0	0	1,16,074	1,16,074	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,04,660	0	27,000	0	77,660	1,04,660			
						Voted-Sixth-Schedule-Garo	264	Voucher	1,37,557	0	25,000	0	1,12,557	1,37,557			
						Total Object Head-- 1 :						2,42,217	0	52,000	0	1,90,217	2,42,217
								Total Sub Head :						2,42,217	0	52,000	0
					Total Minor Head 102 :						2,42,217	0	52,000	0	1,90,217	2,42,217	
			Total Sub Major Head 2 :										3,58,291	0	52,000	0	3,06,291
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	10,61,141	0	39,000	0	10,22,141	10,61,141			
						Voted-Sixth-	269	Voucher	1,53,008	0	0	0	1,53,008	1,53,008			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	47,133	0	9,000	0	38,133	47,133		
						Voted-Sixth-Schedule-Garo	462	Voucher	96,012	0	0	0	96,012	96,012		
						Voted-Sixth-Schedule-Garo	464	Voucher	51,224	0	0	0	51,224	51,224		
						Total Object Head-- 1 :				14,08,518	0	48,000	0	13,60,518	14,08,518	
		Total Sub Head :				14,08,518	0	48,000	0	13,60,518	14,08,518					
		Total Minor Head 101 :				14,08,518	0	48,000	0	13,60,518	14,08,518					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	139	Voucher	62,413	0	9,000	0	53,413	62,413		
						Voted-Sixth-Schedule-Garo	192	Voucher	8,79,282	0	0	0	8,79,282	8,79,282		
						Voted-Sixth-Schedule-Garo	254	Voucher	49,75,226	0	3,47,750	4,400	46,23,076	49,75,226		
						Voted-Sixth-Schedule-Garo	256	Voucher	43,571	0	0	0	43,571	43,571		
						Voted-Sixth-Schedule-Garo	270	Voucher	6,86,212	0	0	0	6,86,212	6,86,212		
						Voted-Sixth-Schedule-Garo	463	Voucher	61,466	0	0	0	61,466	61,466		
						Voted-Sixth-Schedule-Garo	474	Voucher	33,055	0	0	0	33,055	33,055		
						Voted-Sixth-Schedule-Garo	475	Voucher	56,388	0	0	0	56,388	56,388		
						Voted-Sixth-Schedule-Garo	534	Voucher	61,466	0	0	0	61,466	61,466		
						Voted-Sixth-	551	Voucher	19,221	0	0	0	19,221	19,221		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	639	Voucher	1,29,626	0	8,300	0	1,21,326	1,29,626		
						Voted-Sixth-Schedule-Garo	647	Voucher	1,33,351	0	9,000	0	1,24,351	1,33,351		
						Voted-Sixth-Schedule-Garo	704	Voucher	3,764	0	0	0	3,764	3,764		
						Total Object Head-- 1 :				71,45,041	0	3,74,050	4,400	67,66,591	71,45,041	
					Total Sub Head :				71,45,041	0	3,74,050	4,400	67,66,591	71,45,041		
					(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Garo	106	Voucher	34,244	0	0	0	34,244	34,244	
							Voted-Sixth-Schedule-Garo	185	Voucher	3,01,005	5,000	0	0	2,96,005	2,96,005	
							Voted-Sixth-Schedule-Garo	261	Voucher	17,751	0	0	0	17,751	17,751	
							Voted-Sixth-Schedule-Garo	382	Voucher	9,53,312	0	94,800	4,400	8,54,112	9,53,312	
							Voted-Sixth-Schedule-Garo	606	Voucher	3,725	0	0	0	3,725	3,725	
		Voted-Sixth-Schedule-Garo	707	Voucher			24,462	0	0	0	24,462	24,462				
		Total Object Head-- 1 :				13,34,499	5,000	94,800	4,400	12,30,299	13,29,499					
		Total Sub Head :				13,34,499	5,000	94,800	4,400	12,30,299	13,29,499					
		Total Minor Head 103 :				84,79,540	5,000	4,68,850	8,800	79,96,890	84,74,540					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	9,35,668	0	10,000	0	9,25,668	9,35,668		
						Voted-Sixth-	260	Voucher	90,533	0	0	0	90,533	90,533		

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	2,47,276	0	0	0	2,47,276	2,47,276	
						Voted-Sixth-Schedule-Garo	448	Voucher	3,28,881	0	0	0	3,28,881	3,28,881	
						Voted-Sixth-Schedule-Garo	459	Voucher	2,50,127	0	16,000	0	2,34,127	2,50,127	
						Voted-Sixth-Schedule-Garo	58	Voucher	40,93,591	0	2,91,000	4,400	37,98,191	40,93,591	
					Total Object Head-- 1 :				59,46,076	0	3,17,000	4,400	56,24,676	59,46,076	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	727	Voucher	56,880	0	0	0	56,880	56,880	
						Total Object Head-- 11 :				56,880	0	0	0	56,880	56,880
					Total Sub Head :				60,02,956	0	3,17,000	4,400	56,81,556	60,02,956	
					Total Minor Head 104 :				60,02,956	0	3,17,000	4,400	56,81,556	60,02,956	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	2,16,351	0	23,500	0	1,92,851	2,16,351	
						Voted-Sixth-Schedule-Garo	284	Voucher	1,65,777	0	0	0	1,65,777	1,65,777	
						Voted-Sixth-Schedule-Garo	607	Voucher	16,688	0	0	0	16,688	16,688	
						Total Object Head-- 1 :				3,98,816	0	23,500	0	3,75,316	3,98,816
					02. Wages	Voted-Sixth-Schedule-Garo	316	Voucher	1,18,885	0	0	0	1,18,885	1,18,885	
						Total Object Head-- 2 :				1,18,885	0	0	0	1,18,885	1,18,885
					Total Sub Head :				5,17,701	0	23,500	0	4,94,201	5,17,701	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																		
Month of Account:		AUG/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	37,672	0	0	0	37,672	37,672						
						Voted-Sixth-Schedule-Garo	191	Voucher	2,84,943	0	40,000	0	2,44,943	2,84,943						
						Voted-Sixth-Schedule-Garo	22	Voucher	4,13,744	0	41,500	2,200	3,70,044	4,13,744						
						Voted-Sixth-Schedule-Garo	705	Voucher	50,440	0	0	0	50,440	50,440						
					Total Object Head-- 1 :				7,86,799	0	81,500	2,200	7,03,099	7,86,799						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	725	Voucher	69,120	0	0	0	69,120	69,120						
						Total Object Head-- 11 :				69,120	0	0	0	69,120	69,120					
					Total Sub Head :				8,55,919	0	81,500	2,200	7,72,219	8,55,919						
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	29,161	0	0	0	29,161	29,161						
						Voted-Sixth-Schedule-Garo	183	Voucher	2,05,761	0	20,500	0	1,85,261	2,05,761						
					Total Object Head-- 1 :				2,34,922	0	20,500	0	2,14,422	2,34,922						
					Total Sub Head :				2,34,922	0	20,500	0	2,14,422	2,34,922						
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	1,25,023	0	9,000	0	1,16,023	1,25,023						
						Total Object Head-- 1 :				1,25,023	0	9,000	0	1,16,023	1,25,023					
					Total Sub Head :				1,25,023	0	9,000	0	1,16,023	1,25,023						
			Total Minor Head 110 :				17,33,565	0	1,34,500	2,200	15,96,865	17,33,565								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03		Total Sub Major Head 3 :										1,76,24,579	5,000	9,68,350	15,400	1,66,35,829	1,76,19,579
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	2,52,482	0	36,375	0	2,16,107	2,52,482				
						Voted-Sixth-Schedule-Garo	188	Voucher	1,25,210	0	20,000	0	1,05,210	1,25,210				
						Total Object Head-- 1 :			3,77,692	0	56,375	0	3,21,317	3,77,692				
						Total Sub Head :			3,77,692	0	56,375	0	3,21,317	3,77,692				
						Total Minor Head 105 :			3,77,692	0	56,375	0	3,21,317	3,77,692				
	Total Sub Major Head 5 :												3,77,692	0	56,375	0	3,21,317	3,77,692
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,25,436	0	4,000	0	1,21,436	1,25,436				
						Voted-Sixth-Schedule-Garo	273	Voucher	63,420	0	0	0	63,420	63,420				
						Voted-Sixth-Schedule-Garo	722	Voucher	61,374	0	0	0	61,374	61,374				
						Voted-Sixth-Schedule-Garo	723	Voucher	61,374	0	0	0	61,374	61,374				
						Total Object Head-- 1 :			3,11,604	0	4,000	0	3,07,604	3,11,604				
			Total Sub Head :			3,11,604	0	4,000	0	3,07,604	3,11,604							
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	63,770	0	0	0	63,770	63,770				
						Voted-Sixth-Schedule-Garo	272	Voucher	1,52,466	0	13,600	0	1,38,866	1,52,466				
						Voted-Sixth-Schedule-Garo	532	Voucher	28,641	0	0	0	28,641	28,641				

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	533	Voucher	61,373	0	0	0	0	0	61,373	61,373
					Total Object Head-- 1 :					3,06,250	0	13,600	0	2,92,650	3,06,250	
					Total Sub Head :					3,06,250	0	13,600	0	2,92,650	3,06,250	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	32,060	0	0	0	32,060	32,060		
						Voted-Sixth-Schedule-Garo	24	Voucher	1,08,163	0	13,500	0	94,663	1,08,163		
						Total Object Head-- 1 :					1,40,223	0	13,500	0	1,26,723	1,40,223
			Total Sub Head :					1,40,223	0	13,500	0	1,26,723	1,40,223			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	91,635	0	3,000	0	88,635	91,635		
						Total Object Head-- 1 :					91,635	0	3,000	0	88,635	91,635
						Total Sub Head :					91,635	0	3,000	0	88,635	91,635
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	1,61,320	0	15,000	0	1,46,320	1,61,320		
						Voted-Sixth-Schedule-Garo	23	Voucher	10,00,054	0	87,750	6,600	9,05,704	10,00,054		
						Voted-Sixth-Schedule-Garo	255	Voucher	7,160	0	0	0	7,160	7,160		
						Voted-Sixth-Schedule-Garo	259	Voucher	54,214	0	0	0	54,214	54,214		
						Voted-Sixth-Schedule-Garo	274	Voucher	1,87,437	0	0	0	1,87,437	1,87,437		
Voted-Sixth-Schedule-Garo	46	Voucher				1,05,575	1,400	15,000	0	89,175	1,04,175					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																			
Month of Account:		AUG/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	473	Voucher	31,710	0	0	0	31,710	31,710							
						Voted-Sixth-Schedule-Garo	608	Voucher	4,619	0	0	0	4,619	4,619							
						Voted-Sixth-Schedule-Garo	703	Voucher	3,254	0	0	0	3,254	3,254							
						Total Object Head-- 1 :							15,55,343	1,400	1,17,750	6,600	14,29,593	15,53,943			
						Total Sub Head :							15,55,343	1,400	1,17,750	6,600	14,29,593	15,53,943			
						(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	1,33,762	0	10,500	2,200	1,21,062	1,33,762				
									Total Object Head-- 1 :							1,33,762	0	10,500	2,200	1,21,062	1,33,762
									Total Sub Head :							1,33,762	0	10,500	2,200	1,21,062	1,33,762
									Total Minor Head 101 :							25,38,817	1,400	1,62,350	8,800	23,66,267	25,37,417
									102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	357	Voucher	1,03,292	0	0	0	1,03,292	1,03,292
		Total Object Head-- 1 :											1,03,292	0	0	0	1,03,292	1,03,292			
		02. Wages	Voted-Sixth-Schedule-Garo	318	Voucher							36,270	0	0	0	36,270	36,270				
			Total Object Head-- 2 :									36,270	0	0	0	36,270	36,270				
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	562	Voucher							25,326	0	0	0	25,326	25,326				
			Total Object Head-- 11 :									25,326	0	0	0	25,326	25,326				
		Total Sub Head :										1,64,888	0	0	0	1,64,888	1,64,888				

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Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																	
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	207	Voucher		93,771	0	10,000	0		83,771	93,771			
										93,771	0	10,000	0		83,771	93,771			
					Total Object Head-- 1 :					93,771	0	10,000	0		83,771	93,771			
					Total Sub Head :					93,771	0	10,000	0		83,771	93,771			
		Total Minor Head 102 :							2,58,659	0	10,000	0		2,48,659	2,58,659				
		104	(01) Drug Control Establiment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher		84,086	0	0	0		84,086	84,086			
										84,086	0	0	0		84,086	84,086			
					Total Object Head-- 1 :					84,086	0	0	0		84,086	84,086			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	853	Voucher		13,500	0	0	0		13,500	13,500			
										13,500	0	0	0		13,500	13,500			
					Total Object Head-- 11 :					13,500	0	0	0		13,500	13,500			
					Total Sub Head :					97,586	0	0	0		97,586	97,586			
		Total Minor Head 104 :							97,586	0	0	0		97,586	97,586				
Total Sub Major Head 6 :					28,95,062				1,400	1,72,350	8,800		27,12,512	28,93,662					
Total Major Head 2210 :					2,48,82,778				6,400	15,34,075	24,200		2,33,18,103	2,48,76,378					
Total of Month :					2,48,82,778				6,400	15,34,075	24,200		2,33,18,103	2,48,76,378					
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					

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Department :			Health and Family Welfare Department																
Treasury :			William Nagar Treasury																
D.D.O. :			1500001 District Medical And Health Officer Williamanagar																
Month of Account:			SEP/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1049	Voucher	37,353	0	0	0	37,353	37,353					
						Voted-Sixth-Schedule-Garo	143	Voucher	8,18,629	0	96,000	0	7,22,629	8,18,629					
						Voted-Sixth-Schedule-Garo	148	Voucher	4,86,418	0	81,000	0	4,05,418	4,86,418					
						Voted-Sixth-Schedule-Garo	200	Voucher	98,837	0	0	0	98,837	98,837					
						Voted-Sixth-Schedule-Garo	203	Voucher	4,821	0	0	0	4,821	4,821					
						Voted-Sixth-Schedule-Garo	283	Voucher	30,123	0	0	0	30,123	30,123					
						Voted-Sixth-Schedule-Garo	956	Voucher	4,86,418	0	74,000	0	4,12,418	4,86,418					
						Voted-Sixth-Schedule-Garo	989	Voucher	8,18,629	0	1,16,000	0	7,02,629	8,18,629					
						Total Object Head-- 1 :			27,81,228	0	3,67,000	0	24,14,228	27,81,228					
			Total Sub Head :			27,81,228	0	3,67,000	0	24,14,228	27,81,228								
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	4,19,443	0	36,000	0	3,83,443	4,19,443					
						Voted-Sixth-Schedule-Garo	970	Voucher	4,19,443	0	46,000	0	3,73,443	4,19,443					
						Total Object Head-- 1 :			8,38,886	0	82,000	0	7,56,886	8,38,886					
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1178	Voucher	67,120	0	0	0	67,120	67,120					
						Total Object Head-- 11 :			67,120	0	0	0	67,120	67,120					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices				Total Sub Head :				9,06,006	0	82,000	0	8,24,006	9,06,006	
							Total Minor Head 1 :				36,87,234	0	4,49,000	0	32,38,234	36,87,234	
		109	(01) School Health Unit- 0	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		116	Voucher	2,50,817	0	37,000	0	2,13,817	2,50,817		
						Voted-Sixth-Schedule-Garo		952	Voucher	2,50,817	0	37,000	0	2,13,817	2,50,817		
						Total Object Head-- 1 :				5,01,634	0	74,000	0	4,27,634	5,01,634		
						Total Sub Head :				5,01,634	0	74,000	0	4,27,634	5,01,634		
	Total Minor Head 109 :				5,01,634	0	74,000	0	4,27,634	5,01,634							
	Total Sub Major Head 1 :				41,88,868	0	5,23,000	0	36,65,868	41,88,868							
	02	101	(02) Establishment Of Ayurvedic Dispensaries- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1013	Voucher	40,773	0	0	0	40,773	40,773			
					Voted-Sixth-Schedule-Garo		1051	Voucher	42,683	0	0	0	42,683	42,683			
					Voted-Sixth-Schedule-Garo		147	Voucher	42,683	0	0	0	42,683	42,683			
					Voted-Sixth-Schedule-Garo		228	Voucher	5,262	0	0	0	5,262	5,262			
					Voted-Sixth-Schedule-Garo		412	Voucher	32,880	0	0	0	32,880	32,880			
					Total Object Head-- 1 :				1,64,281	0	0	0	1,64,281	1,64,281			
Total Sub Head :							1,64,281	0	0	0	1,64,281	1,64,281					
Total Minor Head 101 :							1,64,281	0	0	0	1,64,281	1,64,281					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1047	Voucher	1,04,660	0	27,000		0		77,660	1,04,660
						Voted-Sixth-Schedule-Garo	145	Voucher	1,37,557	0	36,500		0		1,01,057	1,37,557
						Voted-Sixth-Schedule-Garo	158	Voucher	1,04,660	0	27,000		0		77,660	1,04,660
						Voted-Sixth-Schedule-Garo	957	Voucher	1,37,557	0	26,500		0		1,11,057	1,37,557
						Total Object Head-- 1 :			4,84,434	0	1,17,000		0		3,67,434	4,84,434
						Total Sub Head :			4,84,434	0	1,17,000		0		3,67,434	4,84,434
						Total Minor Head 102 :			4,84,434	0	1,17,000		0		3,67,434	4,84,434
						Total Sub Major Head 2 :			6,48,715	0	1,17,000		0		5,31,715	6,48,715
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	10,08,754	0	34,000		0		9,74,754	10,08,754
						Voted-Sixth-Schedule-Garo	198	Voucher	78,089	1,532	0		0		76,557	76,557
						Voted-Sixth-Schedule-Garo	287	Voucher	12,231	0	0		0		12,231	12,231
						Voted-Sixth-Schedule-Garo	417	Voucher	51,224	0	0		0		51,224	51,224
						Voted-Sixth-Schedule-Garo	468	Voucher	1,43,145	0	9,000		0		1,34,145	1,43,145
						Voted-Sixth-Schedule-Garo	859	Voucher	11,51,899	0	43,000		0		11,08,899	11,51,899
						Voted-Sixth-Schedule-Garo	909	Voucher	58,332	0	0		0		58,332	58,332
						Total Object Head-- 1 :										

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :			Health and Family Welfare Department																
Treasury :			William Nagar Treasury																
D.D.O. :			1500001 District Medical And Health Officer Williamanagar																
Month of Account:			SEP/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210			03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance					25,03,674	1,532	86,000		0	24,16,142	25,02,142	
								Total Sub Head :				25,03,674	1,532	86,000		0	24,16,142	25,02,142	
								Total Minor Head	101 :			25,03,674	1,532	86,000		0	24,16,142	25,02,142	
				103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			1018	Voucher	16,552	0	0		0	16,552	16,552	
										1019	Voucher	46,997	0	0		0	46,997	46,997	
										1064	Voucher	48,15,162	0	3,20,950	4,400	44,89,812	48,15,162		
										1080	Voucher	49,113	0	0		0	49,113	49,113	
										1081	Voucher	1,05,067	0	12,000		0	93,067	1,05,067	
										1172	Voucher	10,646	0	0		0	10,646	10,646	
										120	Voucher	48,85,665	0	3,30,950	4,400	45,50,315	48,85,665		
										197	Voucher	3,47,896	3,029	0		0	3,44,867	3,44,867	
										279	Voucher	3,46,092	2,372	0		0	3,43,720	3,43,720	
										281	Voucher	33,512	0	0		0	33,512	33,512	
										411	Voucher	25,640	0	0		0	25,640	25,640	
										415	Voucher	11,161	0	0		0	11,161	11,161	
										433	Voucher	29,166	0	0		0	29,166	29,166	

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	470	Voucher	2,79,473	0	15,000	0	2,64,473	2,79,473		
						Voted-Sixth-Schedule-Garo	573	Voucher	3,35,080	0	0	0	3,35,080	3,35,080		
						Voted-Sixth-Schedule-Garo	824	Voucher	10,15,315	0	8,600	0	10,06,715	10,15,315		
						Voted-Sixth-Schedule-Garo	908	Voucher	5,91,960	0	0	0	5,91,960	5,91,960		
						Voted-Sixth-Schedule-Garo	95	Voucher	10,15,315	0	8,600	0	10,06,715	10,15,315		
						Total Object Head-- 1 :				1,39,59,812	5,401	6,96,100	8,800	1,32,49,511	1,39,54,411	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1179	Voucher	65,920	0	0	0	65,920	65,920		
						Total Object Head-- 11 :				65,920	0	0	0	65,920	65,920	
						Total Sub Head :				1,40,25,732	5,401	6,96,100	8,800	1,33,15,431	1,40,20,331	
					(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	1016	Voucher	31,519	0	0	0	31,519	31,519
								Voted-Sixth-Schedule-Garo	1045	Voucher	3,04,730	0	0	0	3,04,730	3,04,730
			Voted-Sixth-Schedule-Garo	117				Voucher	9,53,312	0	94,800	4,400	8,54,112	9,53,312		
			Voted-Sixth-Schedule-Garo	160				Voucher	3,04,730	5,000	0	0	2,99,730	2,99,730		
			Voted-Sixth-Schedule-Garo	232				Voucher	79,193	0	0	0	79,193	79,193		
			Voted-Sixth-Schedule-Garo	278				Voucher	32,049	0	0	0	32,049	32,049		
			Voted-Sixth-Schedule-Garo	289				Voucher	36,798	0	0	0	36,798	36,798		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	950	Voucher	10,22,896	1,000	1,00,300	6,600			9,14,996	10,21,896
									Total Object Head-- 1 :					27,65,227	6,000	1,95,100
					Total Sub Head :					27,65,227	6,000	1,95,100	11,000		25,53,127	27,59,227
		Total Minor Head 103 :					1,67,90,959	11,401	8,91,200	19,800		1,58,68,558	1,67,79,558			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1020	Voucher	54,715	0	0	0		54,715	54,715	
						Voted-Sixth-Schedule-Garo	1082	Voucher	50,758	0	3,500	0		47,258	50,758	
						Voted-Sixth-Schedule-Garo	119	Voucher	40,95,022	0	3,14,500	4,400		37,76,122	40,95,022	
						Voted-Sixth-Schedule-Garo	171	Voucher	9,35,668	0	10,000	0		9,25,668	9,35,668	
						Voted-Sixth-Schedule-Garo	235	Voucher	1,94,677	11,113	0	0		1,83,564	1,83,564	
						Voted-Sixth-Schedule-Garo	280	Voucher	25,781	0	0	0		25,781	25,781	
						Voted-Sixth-Schedule-Garo	282	Voucher	61,111	2,019	0	0		59,092	59,092	
						Voted-Sixth-Schedule-Garo	410	Voucher	49,677	7,092	0	0		42,585	42,585	
						Voted-Sixth-Schedule-Garo	469	Voucher	1,55,649	0	10,000	0		1,45,649	1,55,649	
						Voted-Sixth-Schedule-Garo	910	Voucher	1,83,842	0	0	0		1,83,842	1,83,842	
						Voted-Sixth-Schedule-Garo	911	Voucher	43,09,129	0	3,59,000	4,400		39,45,729	43,09,129	
						Voted-Sixth-	987	Voucher	9,47,439	0	10,000	0		9,37,439	9,47,439	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,10,63,468	20,224	7,07,000	8,800	1,03,27,444	1,10,43,244		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	527	Voucher	38,720	0	0	0	38,720	38,720			
					Total Object Head-- 11 :				38,720	0	0	0	38,720	38,720			
					Total Sub Head :				1,11,02,188	20,224	7,07,000	8,800	1,03,66,164	1,10,81,964			
		Total Minor Head 104 :				1,11,02,188	20,224	7,07,000	8,800	1,03,66,164	1,10,81,964						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	2,16,351	0	23,500	0	1,92,851	2,16,351			
						Voted-Sixth-Schedule-Garo	151	Voucher	1,68,161	0	0	0	1,68,161	1,68,161			
						Voted-Sixth-Schedule-Garo	860	Voucher	2,16,351	0	23,500	0	1,92,851	2,16,351			
						Voted-Sixth-Schedule-Garo	879	Voucher	1,68,161	0	0	0	1,68,161	1,68,161			
					Total Object Head-- 1 :				7,69,024	0	47,000	0	7,22,024	7,69,024			
					02. Wages	Voted-Sixth-Schedule-Garo	1212	Voucher	1,18,650	0	0	0	1,18,650	1,18,650			
						Voted-Sixth-Schedule-Garo	300	Voucher	1,22,605	0	0	0	1,22,605	1,22,605			
						Total Object Head-- 2 :				2,41,255	0	0	0	2,41,255	2,41,255		
						Total Sub Head :				10,10,279	0	47,000	0	9,63,279	10,10,279		
						(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1015	Voucher	65,074	0	0	0	65,074	65,074
									Voted-Sixth-Schedule-Garo	144	Voucher	4,13,744	0	34,500	2,200	3,77,044	4,13,744

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	2,84,943	0	40,000	0	2,44,943	2,84,943	
						Voted-Sixth-Schedule-Garo	231	Voucher	81,645	0	0	0	81,645	81,645	
						Voted-Sixth-Schedule-Garo	286	Voucher	8,593	0	0	0	8,593	8,593	
						Voted-Sixth-Schedule-Garo	557	Voucher	91,061	0	0	0	91,061	91,061	
						Voted-Sixth-Schedule-Garo	971	Voucher	2,84,943	0	40,000	0	2,44,943	2,84,943	
						Voted-Sixth-Schedule-Garo	988	Voucher	4,13,744	0	41,500	2,200	3,70,044	4,13,744	
						Total Object Head-- 1 :			16,43,747	0	1,56,000	4,400	14,83,347	16,43,747	
						Total Sub Head :			16,43,747	0	1,56,000	4,400	14,83,347	16,43,747	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1012	Voucher	28,975	0	0	0	28,975	28,975	
						Voted-Sixth-Schedule-Garo	168	Voucher	2,05,761	0	20,500	0	1,85,261	2,05,761	
						Voted-Sixth-Schedule-Garo	284	Voucher	34,769	0	0	0	34,769	34,769	
						Voted-Sixth-Schedule-Garo	285	Voucher	3,365	0	0	0	3,365	3,365	
						Voted-Sixth-Schedule-Garo	939	Voucher	2,05,761	0	20,500	0	1,85,261	2,05,761	
						Total Object Head-- 1 :			4,78,631	0	41,000	0	4,37,631	4,78,631	
			Total Sub Head :			4,78,631	0	41,000	0	4,37,631	4,78,631				
			(06) Visual Impairment	2	(01) Salaries, Sumtuary	Voted-Sixth-	149	Voucher	1,25,023	0	9,000	0	1,16,023	1,25,023	

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	953	Voucher	1,25,023	0	9,000	0		1,16,023	1,25,023	
						Total Object Head-- 1 :		2,50,046	0	18,000	0	2,32,046	2,50,046				
						Total Sub Head :		2,50,046	0	18,000	0	2,32,046	2,50,046				
						Total Minor Head 110 :		33,82,703	0	2,62,000	4,400	31,16,303	33,82,703				
						Total Sub Major Head 3 :		3,37,79,524	33,157	19,46,200	33,000	3,17,67,167	3,37,46,367				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1048	Voucher	1,25,210	0	20,000	0	1,05,210	1,25,210		
							Voted-Sixth-Schedule-Garo	1189	Voucher	2,52,482	0	36,375	0	2,16,107	2,52,482		
							Voted-Sixth-Schedule-Garo	156	Voucher	1,25,210	0	20,000	0	1,05,210	1,25,210		
							Voted-Sixth-Schedule-Garo	162	Voucher	2,52,482	0	36,375	0	2,16,107	2,52,482		
						Total Object Head-- 1 :		7,55,384	0	1,12,750	0	6,42,634	7,55,384				
	Total Sub Head :		7,55,384	0	1,12,750	0	6,42,634	7,55,384									
	Total Minor Head 105 :		7,55,384	0	1,12,750	0	6,42,634	7,55,384									
	Total Sub Major Head 5 :		7,55,384	0	1,12,750	0	6,42,634	7,55,384									
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1065	Voucher	1,25,436	0	4,000	0	1,21,436	1,25,436		
							Voted-Sixth-Schedule-Garo	118	Voucher	1,25,436	0	4,000	0	1,21,436	1,25,436		
						Voted-Sixth-Schedule-Garo	234	Voucher	34,779	0	0	0	34,779	34,779			

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	749	Voucher	65,946	0	0	0	65,946	65,946		
						Voted-Sixth-Schedule-Garo	752	Voucher	90,973	0	0	0	90,973	90,973		
						Voted-Sixth-Schedule-Garo	753	Voucher	28,641	0	0	0	28,641	28,641		
						Voted-Sixth-Schedule-Garo	928	Voucher	1,056	0	0	0	1,056	1,056		
						Voted-Sixth-Schedule-Garo	977	Voucher	63,420	0	0	0	63,420	63,420		
						Total Object Head-- 1 :		5,35,687	0	8,000	0	5,27,687	5,35,687			
						Total Sub Head :		5,35,687	0	8,000	0	5,27,687	5,35,687			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1014	Voucher	31,710	0	0	0	31,710	31,710		
						Voted-Sixth-Schedule-Garo	1063	Voucher	1,52,466	0	15,000	0	1,37,466	1,52,466		
						Voted-Sixth-Schedule-Garo	150	Voucher	1,52,466	0	15,000	0	1,37,466	1,52,466		
						Voted-Sixth-Schedule-Garo	230	Voucher	54,779	0	0	0	54,779	54,779		
						Voted-Sixth-Schedule-Garo	288	Voucher	26,595	0	0	0	26,595	26,595		
						Voted-Sixth-Schedule-Garo	974	Voucher	32,060	0	0	0	32,060	32,060		
						Voted-Sixth-Schedule-Garo	975	Voucher	10,229	0	0	0	10,229	10,229		
						Total Object Head-- 1 :		4,60,305	0	30,000	0	4,30,305	4,60,305			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																														
Department :		Health and Family Welfare Department																														
Treasury :		William Nagar Treasury																														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																														
Month of Account:		SEP/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2210		06		101		(04) Anti-Leprosy Measures				Total Sub Head :										4,60,305		0		30,000			0		4,30,305		4,60,305	
						(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1066		Voucher		1,08,163		0		13,500			0			94,663		1,08,163				
										Voted-Sixth-Schedule-Garo		155		Voucher		1,08,163		0		13,500			0			94,663		1,08,163				
										Voted-Sixth-Schedule-Garo		229		Voucher		16,547		0		0			0			16,547		16,547				
										Voted-Sixth-Schedule-Garo		972		Voucher		13,298		0		0			0			13,298		13,298				
										Voted-Sixth-Schedule-Garo		973		Voucher		32,060		0		0			0			32,060		32,060				
										Total Object Head-- 1 :						2,78,231		0		27,000			0			2,51,231		2,78,231				
										Total Sub Head :						2,78,231		0		27,000			0			2,51,231		2,78,231				
						(06) Public Health Dispensaries-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		115		Voucher		91,635		0		3,000			0			88,635		91,635		
												Voted-Sixth-Schedule-Garo		951		Voucher		91,635		0		3,000			0			88,635		91,635		
										Total Object Head-- 1 :						1,83,270		0		6,000			0			1,77,270		1,83,270				
										Total Sub Head :						1,83,270		0		6,000			0			1,77,270		1,83,270				
						(10) Establishment Of Leprosy Control Unit		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1046		Voucher		1,65,939		0		30,000			0			1,35,939		1,65,939		
												Voted-Sixth-Schedule-Garo		1050		Voucher		11,05,629		1,400		1,10,750			6,600			9,86,879		11,04,229		
												Voted-Sixth-Schedule-Garo		1068		Voucher		1,65,948		0		0			0			1,65,948		1,65,948		
												Voted-Sixth-		1069		Voucher		1,25,817		0		0			0			1,25,817		1,25,817		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	11,05,629	1,400	1,04,750	6,600	9,92,879	11,04,229			
						Voted-Sixth-Schedule-Garo	159	Voucher	1,65,939	0	30,000	0	1,35,939	1,65,939			
						Voted-Sixth-Schedule-Garo	233	Voucher	1,41,151	0	0	0	1,41,151	1,41,151			
						Voted-Sixth-Schedule-Garo	416	Voucher	31,710	0	0	0	31,710	31,710			
						Voted-Sixth-Schedule-Garo	955	Voucher	50,355	0	0	0	50,355	50,355			
						Total Object Head-- 1 :			30,58,117	2,800	2,75,500	13,200	27,66,617	30,55,317			
						Total Sub Head :			30,58,117	2,800	2,75,500	13,200	27,66,617	30,55,317			
						(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,33,762	0	20,500	2,200	1,11,062	1,33,762
									Voted-Sixth-Schedule-Garo	947	Voucher	1,33,762	0	25,500	2,200	1,06,062	1,33,762
									Total Object Head-- 1 :			2,67,524	0	46,000	4,400	2,17,124	2,67,524
		Total Sub Head :			2,67,524				0	46,000	4,400	2,17,124	2,67,524				
		Total Minor Head 101 :			47,83,134	2,800	3,92,500	17,600	43,70,234	47,80,334							
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1076	Voucher	1,03,292	0	0	0	1,03,292	1,03,292			
						Voted-Sixth-Schedule-Garo	404	Voucher	1,03,292	0	0	0	1,03,292	1,03,292			
						Total Object Head-- 1 :			2,06,584	0	0	0	2,06,584	2,06,584			
						02. Wages	Voted-Sixth-Schedule-Garo	1211	Voucher	36,210	0	0	0	36,210	36,210		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																				
Month of Account:		SEP/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	301	Voucher	37,417	0	0		0	37,417	37,417						
										73,627	0	0		0	73,627	73,627						
										Total Object Head-- 2 :												
			Total Sub Head :							2,80,211	0	0		0	2,80,211	2,80,211						
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	1072	Voucher	93,771	0	10,000		0	83,771	93,771						
										93,771	0	10,000		0	83,771	93,771						
										Total Object Head-- 1 :		1,87,542	0	20,000	0	1,67,542	1,87,542					
			Total Sub Head :							1,87,542	0	20,000		0	1,67,542	1,87,542						
			Total Minor Head 102 :							4,67,753	0	20,000		0	4,47,753	4,67,753						
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	157	Voucher	84,086	0	0		0	84,086	84,086						
										84,086	0	0		0	84,086	84,086						
										Total Object Head-- 1 :		1,68,172	0	0	0	1,68,172	1,68,172					
			Total Sub Head :							1,68,172	0	0		0	1,68,172	1,68,172						
			Total Minor Head 104 :							1,68,172	0	0		0	1,68,172	1,68,172						
		Total Sub Major Head 6 :								54,19,059	2,800	4,12,500		17,600	49,86,159	54,16,259						
		Total Major Head 2210 :								4,47,91,550	35,957	31,11,450		50,600	4,15,93,543	4,47,55,593						
Total of Month :										4,47,91,550	35,957	31,11,450		50,600	4,15,93,543	4,47,55,593						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2	Voucher	98,837	0	0	0		98,837	98,837
					Total Object Head-- 1 :					98,837	0	0	0		98,837	98,837
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		283	Voucher	13,172	0	0	0		13,172	13,172
					Total Object Head-- 11 :					13,172	0	0	0		13,172	13,172
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		183	Voucher	99,140	0	0	0		99,140	99,140
					Total Object Head-- 13 :					99,140	0	0	0		99,140	99,140
			Total Sub Head :					2,11,149	0	0	0		2,11,149	2,11,149		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		71	Voucher	25,608	0	0	0		25,608	25,608
					Total Object Head-- 1 :					25,608	0	0	0		25,608	25,608
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		188	Voucher	23,240	0	0	0		23,240	23,240
					Total Object Head-- 13 :					23,240	0	0	0		23,240	23,240
			Total Sub Head :					48,848	0	0	0		48,848	48,848		
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo		184	Voucher	2,737	0	0	0		2,737	2,737
					Total Object Head-- 14 :					2,737	0	0	0		2,737	2,737
					Total Sub Head :					2,737	0	0	0		2,737	2,737
			Total Minor Head 1 :					2,62,734	0	0	0		2,62,734	2,62,734		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	109	(01) School Health Unit-	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		22	Voucher	11,500	0	0	0	0	11,500	11,500
						Voted-Sixth-Schedule-Garo		32	Voucher	29,100	0	0	0	0	29,100	29,100
					Total Object Head-- 13 :					40,600	0	0	0	0	40,600	40,600
					Total Sub Head :					40,600	0	0	0	0	40,600	40,600
		Total Minor Head 109 :					40,600	0	0	0	0	40,600	40,600			
		Total Sub Major Head 1 :					3,03,334	0	0	0	0	3,03,334	3,03,334			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		277	Voucher	24,160	0	0	0	0	24,160	24,160
										24,160	0	0	0	0	24,160	24,160
					Total Object Head-- 13 :					24,160	0	0	0	0	24,160	24,160
					Total Sub Head :					24,160	0	0	0	0	24,160	24,160
		Total Minor Head 101 :					24,160	0	0	0	0	24,160	24,160			
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		210	Voucher	8,959	0	0	0	0	8,959	8,959
						Voted-Sixth-Schedule-Garo		359	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 13 :					14,959	0	0	0	0	14,959	14,959
					Total Sub Head :					14,959	0	0	0	0	14,959	14,959
					Total Minor Head 102 :					14,959	0	0	0	0	14,959	14,959
					Total Sub Major Head 2 :					39,119	0	0	0	0	39,119	39,119
		101	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-		147	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147			47,984	0	0		0	47,984	47,984		
					Total Object Head-- 1 :					47,984	0	0		0	47,984	47,984		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	292	Voucher	17,200	0	0		0	17,200	17,200			
					Total Object Head-- 13 :					17,200	0	0		0	17,200	17,200		
		Total Sub Head :					65,184	0	0		0	65,184	65,184					
		Total Minor Head 101 :					65,184	0	0		0	65,184	65,184					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	190	Voucher	1,04,487	0	0		0	1,04,487	1,04,487			
						Voted-Sixth-Schedule-Garo	217	Voucher	15,198	0	0		0	15,198	15,198			
						Voted-Sixth-Schedule-Garo	253	Voucher	2,15,372	0	48,000		0	1,67,372	2,15,372			
						Voted-Sixth-Schedule-Garo	29	Voucher	61,466	0	0		0	61,466	61,466			
						Voted-Sixth-Schedule-Garo	3	Voucher	30,147	0	0		0	30,147	30,147			
						Voted-Sixth-Schedule-Garo	30	Voucher	37,178	0	0		0	37,178	37,178			
						Voted-Sixth-Schedule-Garo	4	Voucher	60,292	0	0		0	60,292	60,292			
						Voted-Sixth-Schedule-Garo	68	Voucher	31,710	0	0		0	31,710	31,710			
						Total Object Head-- 1 :					5,55,850	0	48,000		0	5,07,850	5,55,850	
						11. Domestic Travel					Voted-Sixth-	28	Voucher	17,064	0	0		0

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				William Nagar Treasury												
D.D.O. :				1500001 District Medical And Health Officer Williamanagar												
Month of Account:				OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				17,064	0	0		0	17,064	17,064
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		141	Voucher	1,29,570	0	0		0	1,29,570	1,29,570
						Total Object Head-- 13 :				1,29,570	0	0		0	1,29,570	1,29,570
					21. Materials And Supplies	Voted-Sixth-Schedule-Garo		262	Voucher	1,14,482	0	0		0	1,14,482	1,14,482
						Voted-Sixth-Schedule-Garo		263	Voucher	1,05,355	0	0		0	1,05,355	1,05,355
						Voted-Sixth-Schedule-Garo		264	Voucher	70,660	0	0		0	70,660	70,660
						Voted-Sixth-Schedule-Garo		265	Voucher	1,23,264	0	0		0	1,23,264	1,23,264
						Voted-Sixth-Schedule-Garo		267	Voucher	4,99,846	0	0		0	4,99,846	4,99,846
						Voted-Sixth-Schedule-Garo		268	Voucher	68,523	0	0		0	68,523	68,523
						Voted-Sixth-Schedule-Garo		269	Voucher	2,10,965	0	0		0	2,10,965	2,10,965
						Voted-Sixth-Schedule-Garo		270	Voucher	1,99,335	0	0		0	1,99,335	1,99,335
						Voted-Sixth-Schedule-Garo		271	Voucher	1,65,148	0	0		0	1,65,148	1,65,148
						Voted-Sixth-Schedule-Garo		272	Voucher	59,761	0	0		0	59,761	59,761
						Voted-Sixth-Schedule-Garo		273	Voucher	2,28,906	0	0		0	2,28,906	2,28,906
						Voted-Sixth-Schedule-Garo		274	Voucher	1,03,591	0	0		0	1,03,591	1,03,591
						Voted-Sixth-		275								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																		
Month of Account:		OCT/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies		Voted-Sixth-Schedule-Garo	275	Voucher	2,25,990	0	0	0	0	2,25,990	2,25,990				
						Total Object Head-- 21 :					21,75,826	0	0	0	21,75,826	21,75,826				
						Total Sub Head :					28,78,310	0	48,000	0	28,30,310	28,78,310				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	202	Voucher	25,277	0	0	0	25,277	25,277						
									Total Object Head-- 1 :					25,277	0	0	0	25,277	25,277	
									Total Sub Head :					28,78,310	0	48,000	0	28,30,310	28,78,310	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	425	Voucher	17,320	0	0	0	17,320	17,320						
									Total Object Head-- 11 :					17,320	0	0	0	17,320	17,320	
									Total Sub Head :					28,78,310	0	48,000	0	28,30,310	28,78,310	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	250	Voucher	1,94,000	0	0	0	1,94,000	1,94,000						
									Total Object Head-- 13 :					1,94,000	0	0	0	1,94,000	1,94,000	
									Total Sub Head :					28,78,310	0	48,000	0	28,30,310	28,78,310	
			21. Materials And Supplies	Voted-Sixth-Schedule-Garo	261	Voucher	2,41,150	0	0	0	2,41,150	2,41,150								
							Total Object Head-- 21 :					4,22,253	0	0	0	4,22,253	4,22,253			
							Total Sub Head :					6,58,850	0	0	0	6,58,850	6,58,850			
			Total Minor Head 103 :					35,37,160	0	48,000	0	34,89,160	35,37,160							
			104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	1,57,051	0	0	0	1,57,051	1,57,051					
										Total Object Head-- 104 :					2,03,032	0	14,000	0	1,89,032	2,03,032
										Total Sub Head :					2,03,032	0	14,000	0	1,89,032	2,03,032

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	98,783	0	10,000		0		88,783	98,783
					Total Object Head-- 1 :					4,58,866	0	24,000		0	4,34,866	4,58,866
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	240	Voucher	50,930	0	0	0	50,930	50,930		
						Voted-Sixth-Schedule-Garo	309	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	310	Voucher	20,900	0	0	0	20,900	20,900		
					Total Object Head-- 13 :					1,01,830	0	0	0	1,01,830	1,01,830	
					Total Sub Head :					5,60,696	0	24,000	0	5,36,696	5,60,696	
					Total Minor Head 104 :					5,60,696	0	24,000	0	5,36,696	5,60,696	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	258	Voucher	19,740	0	0	0	19,740	19,740		
							Voted-Sixth-Schedule-Garo	345	Voucher	15,240	0	0	0	15,240	15,240	
					Total Object Head-- 13 :					34,980	0	0	0	34,980	34,980	
					Total Sub Head :					34,980	0	0	0	34,980	34,980	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	52,123	0	0	0	52,123	52,123		
						Total Object Head-- 1 :					52,123	0	0	0	52,123	52,123
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	235	Voucher	10,700	0	0	0	10,700	10,700		
							Voted-Sixth-Schedule-Garo	236	Voucher	29,796	0	0	0	29,796	29,796	

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Total Object Head-- 13 :				40,496	0	0	0	0	40,496	40,496
					Total Sub Head :				92,619	0	0	0	0	92,619	92,619	
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	3,477	0	0	0	3,477	3,477		
					Total Object Head-- 1 :				3,477	0	0	0	3,477	3,477		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	276	Voucher	17,061	0	0	0	17,061	17,061		
					Total Object Head-- 13 :				17,061	0	0	0	17,061	17,061		
					Total Sub Head :				20,538	0	0	0	20,538	20,538		
			(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	311	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
					Total Sub Head :				12,000	0	0	0	12,000	12,000		
					Total Minor Head 110 :				1,60,137	0	0	0	1,60,137	1,60,137		
					Total Sub Major Head 3 :				43,23,177	0	72,000	0	42,51,177	43,23,177		
	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	287	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	312	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 13 :				18,500	0	0	0	18,500	18,500		
					Total Sub Head :				18,500	0	0	0	18,500	18,500		
			(04) Anti-Leprosy	0	(13) Office Expenses	Voted-Sixth-	288	Voucher	20,610	0	0	0	20,610	20,610		

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Total Object Head-- 13 :				20,610	0	0	0	20,610	20,610		
						Total Sub Head :				20,610	0	0	0	20,610	20,610		
						(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(13) Office Expenses	Voted-Sixth-Schedule-Garo	313	Voucher	2,929	0	0	0	2,929	2,929	
			Voted-Sixth-Schedule-Garo	314				Voucher	16,390	0	0	0	16,390	16,390			
			Voted-Sixth-Schedule-Garo	358				Voucher	5,700	0	0	0	5,700	5,700			
			Total Object Head-- 13 :				25,019	0	0	0	25,019	25,019					
			Total Sub Head :				25,019	0	0	0	25,019	25,019					
			(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	371	Voucher	21,200	0	0	0	21,200	21,200			
						Total Object Head-- 13 :				21,200	0	0	0	21,200	21,200		
						Total Sub Head :				21,200	0	0	0	21,200	21,200		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	74,873	0	7,000	0	67,873	74,873			
						Voted-Sixth-Schedule-Garo	347	Voucher	2,24,619	0	21,000	0	2,03,619	2,24,619			
						Voted-Sixth-Schedule-Garo	348	Voucher	2,24,619	0	21,000	0	2,03,619	2,24,619			
						Total Object Head-- 1 :				5,24,111	0	49,000	0	4,75,111	5,24,111		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	397	Voucher	22,235	0	0	0	22,235	22,235		
							Total Object Head-- 11 :				22,235	0	0	0	22,235	22,235	

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Treasury :			William Nagar Treasury															
D.D.O. :			1500001 District Medical And Health Officer Williamanagar															
Month of Account:			OCT/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	06	101	(10) Establishment Of Leprosy Control Unit					Total Sub Head :			5,46,346	0	49,000	0	4,97,346	5,46,346		
			(13) Non-Medical Supervisor		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	360	Voucher	20,500	0	0	0	20,500	20,500		
								Total Object Head-- 13 :			20,500	0	0	0	20,500	20,500		
								Total Sub Head :			20,500	0	0	0	20,500	20,500		
							Total Minor Head 101 :			6,52,175	0	49,000	0	6,03,175	6,52,175			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	233	Voucher	5,120	0	0	0	5,120	5,120		
								Voted-Sixth-Schedule-Garo	331	Voucher	27,495	0	0	0	27,495	27,495		
								Total Object Head-- 11 :			32,615	0	0	0	32,615	32,615		
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	16	Voucher	21,735	0	0	0	21,735	21,735		
								Voted-Sixth-Schedule-Garo	18	Voucher	6,634	0	0	0	6,634	6,634		
								Voted-Sixth-Schedule-Garo	19	Voucher	22,000	0	0	0	22,000	22,000		
								Total Object Head-- 13 :			50,369	0	0	0	50,369	50,369		
								Total Sub Head :			82,984	0	0	0	82,984	82,984		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		0	11. Travel Expenses		Voted-Sixth-Schedule-Garo	316	Voucher	10,962	0	0	0	10,962	10,962		
								Voted-Sixth-Schedule-Garo	373	Voucher	10,827	0	0	0	10,827	10,827		
								Total Object Head-- 11 :			21,789	0	0	0	21,789	21,789		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.			Total Sub Head :				21,789	0	0	0	0	21,789	21,789
						Total Minor Head 102 :				1,04,773	0	0	0	0	1,04,773	1,04,773
						Total Sub Major Head 6 :				7,56,948	0	49,000	0	0	7,07,948	7,56,948
						Total Major Head 2210 :				54,22,578	0	1,21,000	0	0	53,01,578	54,22,578
						Total of Month :				54,22,578	0	1,21,000	0	0	53,01,578	54,22,578
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	4,821	0	0	0	0	4,821	4,821
							Voted-Sixth-Schedule-Garo	245	Voucher	8,18,629	0	1,16,000	0	0	7,02,629	8,18,629
							Voted-Sixth-Schedule-Garo	311	Voucher	30,123	0	0	0	0	30,123	30,123
							Voted-Sixth-Schedule-Garo	370	Voucher	98,837	0	0	0	0	98,837	98,837
							Voted-Sixth-Schedule-Garo	643	Voucher	83,589	0	0	0	0	83,589	83,589
							Voted-Sixth-Schedule-Garo	644	Voucher	83,589	0	0	0	0	83,589	83,589

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	832	Voucher	23,568	0	0	0	23,568	23,568		
							9	Voucher	4,86,418	0	74,000	0	4,12,418	4,86,418		
							Total Object Head-- 1 :			16,29,574	0	1,90,000	0	14,39,574	16,29,574	
							Total Sub Head :			16,29,574	0	1,90,000	0	14,39,574	16,29,574	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	4,24,807	0	46,000	0	3,78,807	4,24,807		
							Total Object Head-- 1 :			4,24,807	0	46,000	0	3,78,807	4,24,807	
							Total Sub Head :			4,24,807	0	46,000	0	3,78,807	4,24,807	
							Total Minor Head 1 :			20,54,381	0	2,36,000	0	18,18,381	20,54,381	
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	2,50,817	0	37,000	0	2,13,817	2,50,817		
							Total Object Head-- 1 :			2,50,817	0	37,000	0	2,13,817	2,50,817	
							Total Sub Head :			2,50,817	0	37,000	0	2,13,817	2,50,817	
							Total Minor Head 109 :			2,50,817	0	37,000	0	2,13,817	2,50,817	
			Total Sub Major Head 1 :			23,05,198	0	2,73,000	0	20,32,198	23,05,198					
			02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	5,262	0	0	0	5,262	5,262
									310	Voucher	32,880	0	0	0	32,880	32,880
									8	Voucher	42,683	0	0	0	42,683	42,683

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Department :		Health and Family Welfare Department																												
Treasury :		William Nagar Treasury																												
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										80,825		0		0		0		80,825		80,825				
						Total Sub Head :										80,825		0		0		0		80,825		80,825				
						Total Minor Head 101 :										80,825		0		0		0		80,825		80,825				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		218		Voucher		1,04,660		0		27,000		0		77,660		1,04,660								
						Voted-Sixth-Schedule-Garo		220		Voucher		1,37,557		0		26,500		0		1,11,057		1,37,557								
						Total Object Head-- 1 :										2,42,217		0		53,500		0		1,88,717		2,42,217				
						Total Sub Head :										2,42,217		0		53,500		0		1,88,717		2,42,217				
						Total Minor Head 102 :										2,42,217		0		53,500		0		1,88,717		2,42,217				
	Total Sub Major Head 2 :										3,23,042		0		53,500		0		2,69,542		3,23,042									
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15		Voucher		11,51,899		0		43,000		0		11,08,899		11,51,899								
						Voted-Sixth-Schedule-Garo		309		Voucher		12,231		0		0		0		12,231		12,231								
						Voted-Sixth-Schedule-Garo		69		Voucher		52,687		0		0		0		52,687		52,687								
						Voted-Sixth-Schedule-Garo		755		Voucher		81,655		0		0		0		81,655		81,655								
						Voted-Sixth-Schedule-Garo		756		Voucher		1,70,578		0		0		0		1,70,578		1,70,578								
						Total Object Head-- 1 :										14,69,050		0		43,000		0		14,26,050		14,69,050				
						Total Sub Head :										14,69,050		0		43,000		0		14,26,050		14,69,050				

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Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	101	Total Minor Head 101 :								14,69,050	0	43,000		0	14,26,050	14,69,050
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		195	Voucher	3,67,362	0	0		0	3,67,362	3,67,362	
						Voted-Sixth-Schedule-Garo		254	Voucher	1,12,690	0	0		0	1,12,690	1,12,690	
						Voted-Sixth-Schedule-Garo		30	Voucher	48,74,071	0	3,52,950		4,400	45,16,721	48,74,071	
						Voted-Sixth-Schedule-Garo		32	Voucher	67,373	0	5,000		0	62,373	67,373	
						Voted-Sixth-Schedule-Garo		383	Voucher	28,796	0	0		0	28,796	28,796	
						Voted-Sixth-Schedule-Garo		384	Voucher	3,20,167	0	0		0	3,20,167	3,20,167	
						Voted-Sixth-Schedule-Garo		732	Voucher	1,00,650	0	0		0	1,00,650	1,00,650	
						Voted-Sixth-Schedule-Garo		805	Voucher	8,332	0	0		0	8,332	8,332	
						Voted-Sixth-Schedule-Garo		90	Voucher	9,15,762	0	8,600		0	9,07,162	9,15,762	
						Total Object Head-- 1 :								67,95,203	0	3,66,550	4,400
			Total Sub Head :								67,95,203	0	3,66,550	4,400	64,24,253	67,95,203	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		19	Voucher	10,22,896	1,000	1,12,800		6,600	9,02,496	10,21,896	
						Voted-Sixth-Schedule-Garo		247	Voucher	3,04,730	0	0		0	3,04,730	3,04,730	
						Voted-Sixth-Schedule-Garo		314	Voucher	29,166	0	0		0	29,166	29,166	
						Voted-Sixth-Schedule-Garo		374	Voucher	67,892	0	0		0	67,892	67,892	

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- 1 :				14,24,684	1,000	1,12,800	6,600	13,04,284	14,23,684	
					Total Sub Head :				14,24,684	1,000	1,12,800	6,600	13,04,284	14,23,684		
					Total Minor Head 103 :					82,19,887	1,000	4,79,350	11,000	77,28,537	82,18,887	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	7,86,618	0	10,000	0	7,76,618	7,86,618		
						Voted-Sixth-Schedule-Garo	31	Voucher	43,59,887	0	3,70,000	4,400	39,85,487	43,59,887		
						Voted-Sixth-Schedule-Garo	312	Voucher	8,593	0	0	0	8,593	8,593		
						Voted-Sixth-Schedule-Garo	674	Voucher	99,667	0	10,000	0	89,667	99,667		
						Voted-Sixth-Schedule-Garo	68	Voucher	2,73,955	0	0	0	2,73,955	2,73,955		
						Voted-Sixth-Schedule-Garo	795	Voucher	57,846	0	0	0	57,846	57,846		
					Total Object Head-- 1 :				55,86,566	0	3,90,000	4,400	51,92,166	55,86,566		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	417	Voucher	40,310	0	0	0	40,310	40,310		
						Total Object Head-- 11 :				40,310	0	0	0	40,310	40,310	
					Total Sub Head :					56,26,876	0	3,90,000	4,400	52,32,476	56,26,876	
		Total Minor Head 104 :					56,26,876	0	3,90,000	4,400	52,32,476	56,26,876				
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	1,68,161	0	0	0	1,68,161	1,68,161		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,30,316	0	6,000		0	1,24,316	1,30,316		
					Total Object Head-- 1 :						2,98,477	0	6,000		0	2,92,477	2,98,477
					02. Wages	Voted-Sixth-Schedule-Garo	420	Voucher	1,22,605	0	0		0	1,22,605	1,22,605		
					Total Object Head-- 2 :						1,22,605	0	0		0	1,22,605	1,22,605
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	564	Voucher	30,830	0	0		0	30,830	30,830		
					Total Object Head-- 11 :						30,830	0	0		0	30,830	30,830
				Total Sub Head :						4,51,912	0	6,000		0	4,45,912	4,51,912	
				(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	81,645	0	0		0	81,645	81,645	
							Voted-Sixth-Schedule-Garo	215	Voucher	4,13,744	0	41,500		2,200	3,70,044	4,13,744	
			Voted-Sixth-Schedule-Garo				217	Voucher	2,84,943	0	40,000		0	2,44,943	2,84,943		
			Voted-Sixth-Schedule-Garo				377	Voucher	50,334	0	0		0	50,334	50,334		
			Voted-Sixth-Schedule-Garo				378	Voucher	9,657	0	0		0	9,657	9,657		
			Voted-Sixth-Schedule-Garo				461	Voucher	70,765	0	0		0	70,765	70,765		
			Total Object Head-- 1 :						9,11,088	0	81,500		2,200	8,27,388	9,11,088		
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	565	Voucher	25,210	0	0		0	25,210	25,210		
						Total Object Head-- 11 :						25,210	0	0		0	25,210

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds				Total Sub Head :			9,36,298	0	81,500	2,200	8,52,598	9,36,298		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,05,761	0	20,500	0	1,85,261	2,05,761			
									Voted-Sixth-Schedule-Garo	349	Voucher	34,769	0	0	0	34,769	34,769
												Total Object Head-- 1 :			2,40,530	0	20,500
			Total Sub Head :				2,40,530		0	20,500	0	2,20,030	2,40,530				
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,25,023	0	9,000	0	1,16,023	1,25,023			
									Total Object Head-- 1 :			1,25,023	0	9,000	0	1,16,023	1,25,023
									Total Sub Head :			1,25,023	0	9,000	0	1,16,023	1,25,023
			Total Minor Head 110 :				17,53,763		0	1,17,000	2,200	16,34,563	17,53,763				
			Total Sub Major Head 3 :				1,70,69,576	1,000	10,29,350	17,600	1,60,21,626	1,70,68,576					
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	2,52,482	0	36,375	0	2,16,107	2,52,482				
								Voted-Sixth-Schedule-Garo	219	Voucher	1,25,210	0	20,000	0	1,05,210	1,25,210	
											Total Object Head-- 1 :			3,77,692	0	56,375	0
						Total Sub Head :				3,77,692	0	56,375	0	3,21,317	3,77,692		
						Total Minor Head 105 :				3,77,692	0	56,375	0	3,21,317	3,77,692		
						Total Sub Major Head 5 :				3,77,692	0	56,375	0	3,21,317	3,77,692		

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Department :		Health and Family Welfare Department																
Treasury		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,25,436	0	4,000	0	1,21,436	1,25,436				
						Voted-Sixth-Schedule-Garo	313	Voucher	24,550	0	0	0	24,550	24,550				
						Voted-Sixth-Schedule-Garo	379	Voucher	58,134	0	0	0	58,134	58,134				
						Voted-Sixth-Schedule-Garo	380	Voucher	63,770	0	0	0	63,770	63,770				
						Total Object Head-- 1 :				2,71,890	0	4,000	0	2,67,890	2,71,890			
						Total Sub Head :				2,71,890	0	4,000	0	2,67,890	2,71,890			
						(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,52,466	0	15,000	0	1,37,466	1,52,466	
									Voted-Sixth-Schedule-Garo	188	Voucher	22,719	0	0	0	22,719	22,719	
									Voted-Sixth-Schedule-Garo	308	Voucher	26,595	0	0	0	26,595	26,595	
									Total Object Head-- 1 :				2,01,780	0	15,000	0	1,86,780	2,01,780
			Total Sub Head :						2,01,780	0	15,000	0	1,86,780	2,01,780				
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	14	Voucher	1,08,163	0	13,500	0	94,663	1,08,163	
									Voted-Sixth-Schedule-Garo	187	Voucher	16,547	0	0	0	16,547	16,547	
									Total Object Head-- 1 :				1,24,710	0	13,500	0	1,11,210	1,24,710
									Total Sub Head :				1,24,710	0	13,500	0	1,11,210	1,24,710
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	17	Voucher	91,635	0	8,000	0	83,635	91,635	

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Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	91,155	0	0	0	91,155	91,155	
					Total Object Head-- 1 :				1,82,790	0	8,000	0	1,74,790	1,82,790	
					Total Sub Head :				1,82,790	0	8,000	0	1,74,790	1,82,790	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	10,44,993	0	1,05,750	6,600	9,32,643	10,44,993	
						Voted-Sixth-Schedule-Garo	248	Voucher	1,65,939	0	30,000	0	1,35,939	1,65,939	
						Voted-Sixth-Schedule-Garo	315	Voucher	93,435	0	0	0	93,435	93,435	
						Voted-Sixth-Schedule-Garo	372	Voucher	74,873	0	7,000	0	67,873	74,873	
						Voted-Sixth-Schedule-Garo	381	Voucher	32,732	0	0	0	32,732	32,732	
						Voted-Sixth-Schedule-Garo	382	Voucher	57,282	0	0	0	57,282	57,282	
						Total Object Head-- 1 :				14,69,254	0	1,42,750	6,600	13,19,904	14,69,254
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	595	Voucher	15,725	0	0	0	15,725	15,725	
															Total Object Head-- 13 :
					Total Sub Head :				14,84,979	0	1,42,750	6,600	13,35,629	14,84,979	
					(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	1,33,762	0	25,500	2,200	1,06,062
			Total Object Head-- 1 :					1,33,762	0	25,500	2,200	1,06,062	1,33,762		
			Total Sub Head :					1,33,762	0	25,500	2,200	1,06,062	1,33,762		

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Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	Total Minor Head 101 :							23,99,911	0	2,08,750	8,800	21,82,361	23,99,911		
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	1,03,292	0	0	0	1,03,292	1,03,292		
							Voted-Sixth-Schedule-Garo	796	Voucher	26,027	0	0	0	26,027	26,027		
						Total Object Head-- 1 :				1,29,319	0	0	0	1,29,319	1,29,319		
						02. Wages	Voted-Sixth-Schedule-Garo	421	Voucher	37,417	0	0	0	37,417	37,417		
							Total Object Head-- 2 :				37,417	0	0	0	37,417	37,417	
			Total Sub Head :							1,66,736	0	0	0	1,66,736	1,66,736		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	93,771	0	10,000	0	83,771	93,771			
						Total Object Head-- 1 :				93,771	0	10,000	0	83,771	93,771		
						Total Sub Head :							93,771	0	10,000	0	83,771
			Total Minor Head 102 :							2,60,507	0	10,000	0	2,50,507	2,60,507		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	84,086	0	0	0	84,086	84,086			
						Total Object Head-- 1 :				84,086	0	0	0	84,086	84,086		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	596	Voucher	22,453	0	0	0	22,453	22,453			
						Total Object Head-- 13 :				22,453	0	0	0	22,453	22,453		
						Total Sub Head :							1,06,539	0	0	0	1,06,539

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Department :		Health and Family Welfare Department																												
Treasury :		William Nagar Treasury																												
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2210		06		104				Total Minor Head		104 :								1,06,539		0		0			0		1,06,539		1,06,539	
								Total Sub Major Head		6 :								27,66,957		0		2,18,750			8,800		25,39,407		27,66,957	
								Total Major Head		2210 :								2,28,42,465		1,000		16,30,975			26,400		2,11,84,090		2,28,41,465	
								Total of Month		:								2,28,42,465		1,000		16,30,975			26,400		2,11,84,090		2,28,41,465	
Month of Account:		DEC/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2210		01		001		(03) District Medical Officer (Civil Surgeon' S Offices)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		101		Voucher		37,797		0		0			0		37,797		37,797	
												Voted-Sixth-Schedule-Garo		1194		Voucher		4,92,310		0		74,000			0		4,18,310		4,92,310	
												Voted-Sixth-Schedule-Garo		1248		Voucher		8,40,496		0		1,16,000			0		7,24,496		8,40,496	
												Voted-Sixth-Schedule-Garo		1325		Voucher		4,878		0		0			0		4,878		4,878	
												Voted-Sixth-Schedule-Garo		1330		Voucher		30,481		0		0			0		30,481		30,481	
												Voted-Sixth-Schedule-Garo		1411		Voucher		1,18,032		0		0			0		1,18,032		1,18,032	
												Voted-Sixth-Schedule-Garo		269		Voucher		69,658		0		0			0		69,658		69,658	
												Voted-Sixth-Schedule-Garo		353		Voucher		1,03,514		0		0			0		1,03,514		1,03,514	
												Voted-Sixth-		397		Voucher		1,18,032		0		0			0		1,18,032		1,18,032	

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	542	Voucher	10,59,814	0	0	0	10,59,814	10,59,814	
						Voted-Sixth-Schedule-Garo	62	Voucher	8,29,171	0	1,16,000	0	7,13,171	8,29,171	
						Voted-Sixth-Schedule-Garo	718	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	754	Voucher	42,168	0	0	0	42,168	42,168	
						Voted-Sixth-Schedule-Garo	84	Voucher	4,92,310	0	74,000	0	4,18,310	4,92,310	
					Total Object Head-- 1 :			42,45,661	0	3,80,000	0	38,65,661	42,45,661		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1508	Voucher	3,840	0	0	0	3,840	3,840	
						Total Object Head-- 11 :			3,840	0	0	0	3,840	3,840	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1052	Voucher	89,950	0	0	0	89,950	89,950	
						Voted-Sixth-Schedule-Garo	1443	Voucher	10,590	0	0	0	10,590	10,590	
						Total Object Head-- 13 :			1,00,540	0	0	0	1,00,540	1,00,540	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	907	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 51 :			10,000	0	0	0	10,000	10,000	
					Total Sub Head :			43,60,041	0	3,80,000	0	39,80,041	43,60,041		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1276	Voucher	4,30,193	0	66,000	0	3,64,193	4,30,193	
						Voted-Sixth-	749	Voucher	21,544	0	0	0	21,544	21,544	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	98	Voucher	4,30,193	0	36,000	0		3,94,193	4,30,193
					Total Object Head-- 1 :					8,81,930	0	1,02,000	0		7,79,930	8,81,930
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1445	Voucher	9,750	0	0	0		9,750	9,750
					Total Object Head-- 11 :					9,750	0	0	0		9,750	9,750
			Total Sub Head :					8,91,680	0	1,02,000	0		7,89,680	8,91,680		
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	(14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1431	Voucher	2,835	0	0	0		2,835	2,835
					Total Object Head-- 14 :					2,835	0	0	0		2,835	2,835
					Total Sub Head :					2,835	0	0	0		2,835	2,835
			(22) Payment For Medical Treatment And Advance	0	(06. Medical Treatment		Voted-Sixth-Schedule-Garo	452	Voucher	3,00,000	0	0	0		3,00,000	3,00,000
					Total Object Head-- 6 :					3,00,000	0	0	0		3,00,000	3,00,000
					Total Sub Head :					3,00,000	0	0	0		3,00,000	3,00,000
		Total Minor Head 1 :					55,54,556	0	4,82,000	0		50,72,556	55,54,556			
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1212	Voucher	2,53,809	0	37,000	0		2,16,809	2,53,809
							Voted-Sixth-Schedule-Garo	602	Voucher	11,968	0	0	0		11,968	11,968
							Voted-Sixth-Schedule-Garo	92	Voucher	2,53,809	0	37,000	0		2,16,809	2,53,809
						Total Object Head-- 1 :					5,19,586	0	74,000	0		4,45,586

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	109	(01) School Health Unit-	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	946	Voucher	44,361	0	0	0	44,361	44,361					
									Total Object Head-- 13 :					44,361	0	0	0	44,361	44,361
									Total Sub Head :					5,63,947	0	74,000	0	4,89,947	5,63,947
									Total Minor Head 109 :					5,63,947	0	74,000	0	4,89,947	5,63,947
									Total Sub Major Head 1 :					61,18,503	0	5,56,000	0	55,62,503	61,18,503
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1202	Voucher	43,193	0	0	0	43,193	43,193					
						Voted-Sixth-Schedule-Garo	1324	Voucher	5,325	0	0	0	5,325	5,325					
						Voted-Sixth-Schedule-Garo	1329	Voucher	33,279	0	0	0	33,279	33,279					
						Voted-Sixth-Schedule-Garo	277	Voucher	41,267	0	0	0	41,267	41,267					
						Voted-Sixth-Schedule-Garo	85	Voucher	43,193	0	0	0	43,193	43,193					
						Voted-Sixth-Schedule-Garo	965	Voucher	2,040	0	0	0	2,040	2,040					
						Total Object Head-- 1 :					1,68,297	0	0	0	1,68,297	1,68,297			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1541	Voucher	9,360	0	0	0	9,360	9,360					
						Total Object Head-- 11 :					9,360	0	0	0	9,360	9,360			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	897	Voucher	10,908	0	0	0	10,908	10,908					
						Voted-Sixth-Schedule-Garo	941	Voucher	2,198	0	0	0	2,198	2,198					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	942	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 13 :				22,106	0	0	0	22,106	22,106		
					Total Sub Head :				1,99,763	0	0	0	1,99,763	1,99,763		
					Total Minor Head 101 :				1,99,763	0	0	0	1,99,763	1,99,763		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1092	Voucher	1,06,040	0	27,000	0	79,040	1,06,040		
						Voted-Sixth-Schedule-Garo	1201	Voucher	1,39,219	0	26,500	0	1,12,719	1,39,219		
						Voted-Sixth-Schedule-Garo	6	Voucher	1,06,040	0	27,000	0	79,040	1,06,040		
						Voted-Sixth-Schedule-Garo	722	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	752	Voucher	5,520	0	0	0	5,520	5,520		
						Voted-Sixth-Schedule-Garo	86	Voucher	1,39,219	0	26,500	0	1,12,719	1,39,219		
						Voted-Sixth-Schedule-Garo	964	Voucher	6,648	0	0	0	6,648	6,648		
						Total Object Head-- 1 :				5,09,686	0	1,07,000	0	4,02,686	5,09,686	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	956	Voucher	14,378	0	0	0	14,378	14,378		
						Total Object Head-- 11 :				14,378	0	0	0	14,378	14,378	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	898	Voucher	1,560	0	0	0	1,560	1,560		
						Voted-Sixth-	943	Voucher	10,450	0	0	0	10,450	10,450		

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Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	944	Voucher	2,800	0	0	0	2,800	2,800		
						Total Object Head-- 13 :					14,810	0	0	0	14,810	14,810
						Total Sub Head :					5,38,874	0	1,07,000	0	4,31,874	5,38,874
						Total Minor Head 102 :					5,38,874	0	1,07,000	0	4,31,874	5,38,874
	Total Sub Major Head 2 :					7,38,637	0	1,07,000	0	6,31,637	7,38,637					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1006	Voucher	55,448	0	0	0	55,448	55,448		
						Voted-Sixth-Schedule-Garo	1209	Voucher	11,65,761	0	49,250	0	11,16,511	11,65,761		
						Voted-Sixth-Schedule-Garo	1418	Voucher	25,705	0	0	0	25,705	25,705		
						Voted-Sixth-Schedule-Garo	1419	Voucher	15,233	0	0	0	15,233	15,233		
						Voted-Sixth-Schedule-Garo	1472	Voucher	60,420	0	0	0	60,420	60,420		
						Voted-Sixth-Schedule-Garo	1480	Voucher	48,556	0	0	0	48,556	48,556		
						Voted-Sixth-Schedule-Garo	1481	Voucher	8,568	0	0	0	8,568	8,568		
						Voted-Sixth-Schedule-Garo	1483	Voucher	36,179	0	0	0	36,179	36,179		
						Voted-Sixth-Schedule-Garo	1545	Voucher	24,754	0	0	0	24,754	24,754		
						Voted-Sixth-Schedule-Garo	349	Voucher	11,65,761	0	43,000	0	11,22,761	11,65,761		
						Voted-Sixth-Schedule-Garo	658	Voucher	29,514	0	0	0	29,514	29,514		

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Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	720	Voucher	63,000	0	0	0	63,000	63,000			
						Voted-Sixth-Schedule-Garo	74	Voucher	93,461	0	0	0	93,461	93,461			
						Voted-Sixth-Schedule-Garo	826	Voucher	1,93,860	0	0	0	1,93,860	1,93,860			
						Voted-Sixth-Schedule-Garo	88	Voucher	22,627	0	0	0	22,627	22,627			
					Total Object Head-- 1 :					30,08,847	0	92,250	0	29,16,597	30,08,847		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	478	Voucher	24,480	0	0	0	24,480	24,480			
						Voted-Sixth-Schedule-Garo	879	Voucher	10,460	0	0	0	10,460	10,460			
					Total Object Head-- 11 :					34,940	0	0	0	34,940	34,940		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	982	Voucher	17,000	0	0	0	17,000	17,000			
						Total Object Head-- 13 :					17,000	0	0	0	17,000	17,000	
		Total Sub Head :								30,60,787	0	92,250	0	29,68,537	30,60,787		
		Total Minor Head 101 :								30,60,787	0	92,250	0	29,68,537	30,60,787		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1010	Voucher	2,43,156	0	0	0	2,43,156	2,43,156			
						Voted-Sixth-Schedule-Garo	102	Voucher	5,49,480	0	0	0	5,49,480	5,49,480			
						Voted-Sixth-Schedule-Garo	103	Voucher	9,32,338	0	8,600	0	9,23,738	9,32,338			
						Voted-Sixth-	1208	Voucher	50,01,516	0	3,45,950	4,400	46,51,166	50,01,516			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1323	Voucher	9,02,289	0	0	0	0	0	9,02,289	9,02,289
						Voted-Sixth-Schedule-Garo	1407	Voucher	1,14,030	0	0	0	0	1,14,030	1,14,030	
						Voted-Sixth-Schedule-Garo	1417	Voucher	1,118	0	0	0	0	1,118	1,118	
						Voted-Sixth-Schedule-Garo	1466	Voucher	3,13,491	0	0	0	0	3,13,491	3,13,491	
						Voted-Sixth-Schedule-Garo	1475	Voucher	57,521	0	0	0	0	57,521	57,521	
						Voted-Sixth-Schedule-Garo	1476	Voucher	1,90,700	0	0	0	0	1,90,700	1,90,700	
						Voted-Sixth-Schedule-Garo	1478	Voucher	4,760	0	0	0	0	4,760	4,760	
						Voted-Sixth-Schedule-Garo	352	Voucher	1,78,020	0	0	0	0	1,78,020	1,78,020	
						Voted-Sixth-Schedule-Garo	355	Voucher	1,11,630	0	0	0	0	1,11,630	1,11,630	
						Voted-Sixth-Schedule-Garo	395	Voucher	1,00,800	0	0	0	0	1,00,800	1,00,800	
						Voted-Sixth-Schedule-Garo	708	Voucher	42,000	0	0	0	0	42,000	42,000	
						Voted-Sixth-Schedule-Garo	72	Voucher	26,848	0	0	0	0	26,848	26,848	
						Voted-Sixth-Schedule-Garo	89	Voucher	50,01,516	0	3,43,950	4,400	0	46,53,166	50,01,516	
						Total Object Head-- 1 :					1,37,71,213	0	6,98,500	8,800	1,30,63,913	1,37,71,213
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1537	Voucher	38,960	0	0	0	0	38,960	38,960	
						Voted-Sixth-	1540									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																				
Month of Account:		DEC/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1540	Voucher	18,112	0	0	0			18,112	18,112					
							Voted-Sixth-Schedule-Garo	408	Voucher	35,640	0	0	0		35,640	35,640						
							Voted-Sixth-Schedule-Garo	480	Voucher	38,960	0	0	0		38,960	38,960						
							Voted-Sixth-Schedule-Garo	481	Voucher	38,960	0	0	0		38,960	38,960						
							Voted-Sixth-Schedule-Garo	482	Voucher	32,720	0	0	0		32,720	32,720						
							Voted-Sixth-Schedule-Garo	483	Voucher	38,960	0	0	0		38,960	38,960						
							Voted-Sixth-Schedule-Garo	484	Voucher	38,960	0	0	0		38,960	38,960						
							Voted-Sixth-Schedule-Garo	485	Voucher	38,960	0	0	0		38,960	38,960						
							Voted-Sixth-Schedule-Garo	486	Voucher	38,960	0	0	0		38,960	38,960						
							Voted-Sixth-Schedule-Garo	487	Voucher	24,960	0	0	0		24,960	24,960						
							Voted-Sixth-Schedule-Garo	762	Voucher	44,880	0	0	0		44,880	44,880						
							Voted-Sixth-Schedule-Garo	763	Voucher	44,880	0	0	0		44,880	44,880						
							Voted-Sixth-Schedule-Garo	809	Voucher	52,000	0	0	0		52,000	52,000						
							Voted-Sixth-Schedule-Garo	862	Voucher	38,960	0	0	0		38,960	38,960						
							Total Object Head-- 11 :					5,64,872	0	0	0		5,64,872	5,64,872				
											(13) Office Expenses	Voted-Sixth-	913									

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	913	Voucher	14,200	0	0	0	14,200	14,200		
						Voted-Sixth-Schedule-Garo	980	Voucher	1,18,350	0	0	0	1,18,350	1,18,350		
						Total Object Head-- 13 :				1,32,550	0	0	0	1,32,550	1,32,550	
					21. Materials And Supplies	Voted-Sixth-Schedule-Garo	891	Voucher	1,84,382	0	0	0	1,84,382	1,84,382		
						Total Object Head-- 21 :				1,84,382	0	0	0	1,84,382	1,84,382	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	953	Voucher	1,03,570	0	0	0	1,03,570	1,03,570		
						Total Object Head-- 51 :				1,03,570	0	0	0	1,03,570	1,03,570	
					Total Sub Head :				1,47,56,587	0	6,98,500	8,800	1,40,49,287	1,47,56,587		
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	1004	Voucher	49,952	0	0	0	49,952	49,952		
						Voted-Sixth-Schedule-Garo	1203	Voucher	10,39,570	0	1,17,300	6,600	9,15,670	10,39,570		
						Voted-Sixth-Schedule-Garo	1328	Voucher	80,147	0	0	0	80,147	80,147		
						Voted-Sixth-Schedule-Garo	1461	Voucher	3,03,339	0	0	0	3,03,339	3,03,339		
						Voted-Sixth-Schedule-Garo	270	Voucher	2,18,875	0	0	0	2,18,875	2,18,875		
						Voted-Sixth-Schedule-Garo	280	Voucher	30,660	0	0	0	30,660	30,660		
						Voted-Sixth-Schedule-Garo	394	Voucher	41,106	0	0	0	41,106	41,106		
						Voted-Sixth-Schedule-Garo	603	Voucher	80,114	0	0	0	80,114	80,114		

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D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		604	Voucher	80,114	0	0	0		80,114	80,114
						Voted-Sixth-Schedule-Garo		69	Voucher	10,35,384	0	1,12,800	6,600		9,15,984	10,35,384
						Voted-Sixth-Schedule-Garo		721	Voucher	7,000	0	0	0		7,000	7,000
						Voted-Sixth-Schedule-Garo		864	Voucher	44,016	0	0	0		44,016	44,016
						Total Object Head-- 1 :				30,10,277	0	2,30,100	13,200		27,66,977	30,10,277
					11. Travel Expenses	Voted-Sixth-Schedule-Garo		861	Voucher	9,640	0	0	0		9,640	9,640
						Total Object Head-- 11 :				9,640	0	0	0		9,640	9,640
					21. Materials And Supplies	Voted-Sixth-Schedule-Garo		890	Voucher	1,97,522	0	0	0		1,97,522	1,97,522
						Total Object Head-- 21 :				1,97,522	0	0	0		1,97,522	1,97,522
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		904	Voucher	19,200	0	0	0		19,200	19,200
						Total Object Head-- 51 :				19,200	0	0	0		19,200	19,200
					Total Sub Head :				32,36,639	0	2,30,100	13,200		29,93,339	32,36,639	
					Total Minor Head 103 :				1,79,93,226	0	9,28,600	22,000		1,70,42,626	1,79,93,226	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1009	Voucher	2,11,270	0	0	0		2,11,270	2,11,270
						Voted-Sixth-Schedule-Garo		1096	Voucher	40,656	0	0	0		40,656	40,656
						Voted-Sixth-Schedule-Garo		1207	Voucher	44,16,253	7,104	3,68,500	4,400		40,36,249	44,09,149

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1250	Voucher	7,96,782	0	10,000	0	7,86,782	7,96,782			
						Voted-Sixth-Schedule-Garo	1319	Voucher	34,344	0	0	0	34,344	34,344			
						Voted-Sixth-Schedule-Garo	1320	Voucher	23,186	0	0	0	23,186	23,186			
						Voted-Sixth-Schedule-Garo	1468	Voucher	2,01,145	0	0	0	2,01,145	2,01,145			
						Voted-Sixth-Schedule-Garo	1603	Voucher	1,00,017	0	10,000	0	90,017	1,00,017			
						Voted-Sixth-Schedule-Garo	271	Voucher	1,67,228	0	0	0	1,67,228	1,67,228			
						Voted-Sixth-Schedule-Garo	350	Voucher	14,092	0	0	0	14,092	14,092			
						Voted-Sixth-Schedule-Garo	393	Voucher	29,949	0	0	0	29,949	29,949			
						Voted-Sixth-Schedule-Garo	498	Voucher	55,378	0	0	0	55,378	55,378			
						Voted-Sixth-Schedule-Garo	611	Voucher	1,00,017	0	10,000	0	90,017	1,00,017			
						Voted-Sixth-Schedule-Garo	709	Voucher	70,000	0	0	0	70,000	70,000			
						Voted-Sixth-Schedule-Garo	825	Voucher	79,698	0	0	0	79,698	79,698			
						Voted-Sixth-Schedule-Garo	87	Voucher	44,08,896	7,104	3,97,500	4,400	39,99,892	44,01,792			
						Voted-Sixth-Schedule-Garo	97	Voucher	7,96,782	0	10,000	0	7,86,782	7,96,782			
						Total Object Head-- 1 :						1,15,45,693	14,208	8,06,000	8,800	1,07,16,685	1,15,31,485
											02. Wages	Voted-Sixth-	1504				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	1504	Voucher	1,18,650	0	0	0	0	0	1,18,650	1,18,650			
						Voted-Sixth-Schedule-Garo	1505	Voucher	1,22,605	0	0	0	0	1,22,605	1,22,605				
						Total Object Head-- 2 :				2,41,255	0	0	0	2,41,255	2,41,255				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1547	Voucher	34,733	0	0	0	0	34,733	34,733				
						Voted-Sixth-Schedule-Garo	1592	Voucher	19,800	0	0	0	0	19,800	19,800				
						Voted-Sixth-Schedule-Garo	1593	Voucher	8,565	0	0	0	0	8,565	8,565				
						Voted-Sixth-Schedule-Garo	999	Voucher	36,815	0	0	0	0	36,815	36,815				
						Total Object Head-- 13 :				99,913	0	0	0	99,913	99,913				
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	892	Voucher	5,77,712	0	0	0	0	5,77,712	5,77,712				
						Total Object Head-- 21 :				5,77,712	0	0	0	5,77,712	5,77,712				
					Total Sub Head :				1,24,64,573	14,208	8,06,000	8,800	1,16,35,565	1,24,50,365					
					Total Minor Head 104 :				1,24,64,573	14,208	8,06,000	8,800	1,16,35,565	1,24,50,365					
					110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1005	Voucher	6,192	0	0	0	0	0	6,192	6,192
									Voted-Sixth-Schedule-Garo	1095	Voucher	8,232	0	0	0	0	8,232	8,232	
									Voted-Sixth-Schedule-Garo	1204	Voucher	1,31,864	0	6,000	0	1,25,864	1,31,864		
									Voted-Sixth-	1249	Voucher	1,70,219	0	0	0	1,70,219	1,70,219		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			William Nagar Treasury													
D.D.O. :			1500001 District Medical And Health Officer Williamanagar													
Month of Account:			DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1409	Voucher	87,165	0	17,500	0	69,665	87,165		
						Voted-Sixth-Schedule-Garo	24	Voucher	1,70,219	0	0	0	1,70,219	1,70,219		
						Voted-Sixth-Schedule-Garo	492	Voucher	1,74,330	0	35,000	0	1,39,330	1,74,330		
						Voted-Sixth-Schedule-Garo	93	Voucher	1,31,864	0	6,000	0	1,25,864	1,31,864		
						Total Object Head-- 1 :		8,80,085	0	64,500	0	8,15,585	8,80,085			
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	1594	Voucher	31,010	0	0	0	31,010	31,010	
						Total Object Head-- 13 :		31,010	0	0	0	31,010	31,010			
						Total Sub Head :		9,11,095	0	64,500	0	8,46,595	9,11,095			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1012	Voucher	20,168	0	0	0	20,168	20,168		
						Voted-Sixth-Schedule-Garo	1277	Voucher	2,88,557	0	40,000	0	2,48,557	2,88,557		
						Voted-Sixth-Schedule-Garo	1278	Voucher	4,20,421	0	41,500	2,200	3,76,721	4,20,421		
						Voted-Sixth-Schedule-Garo	1416	Voucher	19,322	0	0	0	19,322	19,322		
						Voted-Sixth-Schedule-Garo	1473	Voucher	52,753	0	0	0	52,753	52,753		
						Voted-Sixth-Schedule-Garo	1542	Voucher	63,303	0	0	0	63,303	63,303		
						Voted-Sixth-Schedule-Garo	1663	Voucher	28,610	0	0	0	28,610	28,610		
						Voted-Sixth-	25	Voucher	2,88,557	0	40,000	0	2,48,557	2,88,557		

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Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	78,515	0	0	0	78,515	78,515		
						Voted-Sixth-Schedule-Garo	63	Voucher	4,20,421	0	41,500	2,200	3,76,721	4,20,421		
						Voted-Sixth-Schedule-Garo	748	Voucher	14,456	0	0	0	14,456	14,456		
					Total Object Head-- 1 :					16,95,083	0	1,63,000	4,400	15,27,683	16,95,083	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	910	Voucher	9,960	0	0	0	9,960	9,960		
						Total Object Head-- 11 :					9,960	0	0	0	9,960	9,960
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1538	Voucher	40,670	0	0	0	40,670	40,670		
						Total Object Head-- 13 :					40,670	0	0	0	40,670	40,670
			Total Sub Head :					17,45,713	0	1,63,000	4,400	15,78,313	17,45,713			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1205	Voucher	2,08,215	0	10,000	0	1,98,215	2,08,215		
						Voted-Sixth-Schedule-Garo	1321	Voucher	3,519	0	0	0	3,519	3,519		
						Voted-Sixth-Schedule-Garo	1322	Voucher	35,181	0	0	0	35,181	35,181		
						Voted-Sixth-Schedule-Garo	351	Voucher	29,318	0	0	0	29,318	29,318		
						Voted-Sixth-Schedule-Garo	600	Voucher	9,816	0	0	0	9,816	9,816		
						Voted-Sixth-Schedule-Garo	719	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	95	Voucher	2,08,215	0	20,500	0	1,87,715	2,08,215		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																	
Month of Account:		DEC/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
																8009	-	7610	
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,01,264	0	30,500	0	4,70,764	5,01,264			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1000	Voucher	11,900	0	0	0	11,900	11,900					
						Voted-Sixth-Schedule-Garo	479	Voucher	8,000	0	0	0	8,000	8,000					
					Total Object Head-- 11 :					19,900	0	0	0	19,900	19,900				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1591	Voucher	16,752	0	0	0	16,752	16,752					
				Total Object Head-- 13 :					16,752	0	0	0	16,752	16,752					
				Total Sub Head :					5,37,916	0	30,500	0	5,07,416	5,37,916					
				(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1274	Voucher	1,26,537	0	9,000	0	1,17,537	1,26,537				
								Voted-Sixth-Schedule-Garo	83	Voucher	1,26,537	0	9,000	0	1,17,537	1,26,537			
								Voted-Sixth-Schedule-Garo	967	Voucher	6,056	0	0	0	6,056	6,056			
			Total Object Head-- 1 :					2,59,130	0	18,000	0	2,41,130	2,59,130						
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	859	Voucher	14,920	0	0	0	14,920	14,920					
			Total Object Head-- 11 :					14,920	0	0	0	14,920	14,920						
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	1507	Voucher	8,400	0	0	0	8,400	8,400						
						Voted-Sixth-Schedule-Garo	957	Voucher	3,800	0	0	0	3,800	3,800					
					Total Object Head-- 13 :					12,200	0	0	0	12,200	12,200				

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	Total Sub Head :					2,86,250	0	18,000	0	2,68,250	2,86,250		
				Total Minor Head 110 :					34,80,974	0	2,76,000	4,400	32,00,574	34,80,974		
		Total Sub Major Head 3 :							3,69,99,560	14,208	21,02,850	35,200	3,48,47,302	3,69,85,352		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1093	Voucher	1,26,790	0	20,000	0	1,06,790	1,26,790		
						Voted-Sixth-Schedule-Garo	1206	Voucher	2,55,544	0	36,375	0	2,19,169	2,55,544		
						Voted-Sixth-Schedule-Garo	605	Voucher	12,248	0	0	0	12,248	12,248		
						Voted-Sixth-Schedule-Garo	7	Voucher	1,26,790	0	20,000	0	1,06,790	1,26,790		
						Voted-Sixth-Schedule-Garo	753	Voucher	6,320	0	0	0	6,320	6,320		
						Voted-Sixth-Schedule-Garo	96	Voucher	2,55,544	0	36,375	0	2,19,169	2,55,544		
						Total Object Head-- 1 :			7,83,236	0	1,12,750	0	6,70,486	7,83,236		
	Total Sub Head :					7,83,236	0	1,12,750	0	6,70,486	7,83,236					
	Total Minor Head 105 :							7,83,236	0	1,12,750	0	6,70,486	7,83,236			
	Total Sub Major Head 5 :							7,83,236	0	1,12,750	0	6,70,486	7,83,236			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1007	Voucher	6,032	0	0	0	6,032	6,032		
Voted-Sixth-Schedule-Garo						1210	Voucher	1,26,944	0	7,125	0	1,19,819	1,26,944			
Voted-Sixth-Schedule-Garo						1470	Voucher	1,38,539	0	0	0	1,38,539	1,38,539			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1471	Voucher	46,741	0	0	0	46,741	46,741		
						Voted-Sixth-Schedule-Garo	1477	Voucher	26,226	0	0	0	26,226	26,226		
						Voted-Sixth-Schedule-Garo	281	Voucher	1,069	0	0	0	1,069	1,069		
						Voted-Sixth-Schedule-Garo	357	Voucher	99,375	0	0	0	99,375	99,375		
						Voted-Sixth-Schedule-Garo	865	Voucher	62,042	0	0	0	62,042	62,042		
						Voted-Sixth-Schedule-Garo	866	Voucher	61,765	0	0	0	61,765	61,765		
						Voted-Sixth-Schedule-Garo	90	Voucher	1,26,944	0	7,125	0	1,19,819	1,26,944		
						Total Object Head-- 1 :				6,95,677	0	14,250	0	6,81,427	6,95,677	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	860	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 11 :				5,000	0	0	0	5,000	5,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1510	Voucher	21,550	0	0	0	21,550	21,550		
						Total Object Head-- 13 :				21,550	0	0	0	21,550	21,550	
					Total Sub Head :					7,22,227	0	14,250	0	7,07,977	7,22,227	
					(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1199	Voucher	1,54,314	0	15,000	0	1,39,314	1,54,314
								Voted-Sixth-Schedule-Garo	1463	Voucher	25,810	0	0	0	25,810	25,810
								Voted-Sixth-Schedule-Garo	278	Voucher	32,090	0	0	0	32,090	32,090

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	356	Voucher	42,442	0	0	0	42,442	42,442		
						Voted-Sixth-Schedule-Garo	460	Voucher	57,777	0	0	0	57,777	57,777		
						Voted-Sixth-Schedule-Garo	82	Voucher	1,54,314	0	15,000	0	1,39,314	1,54,314		
						Voted-Sixth-Schedule-Garo	966	Voucher	7,392	0	0	0	7,392	7,392		
						Total Object Head-- 1 :		4,74,139	0	30,000	0	4,44,139	4,74,139			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	857	Voucher	9,240	0	0	0	9,240	9,240		
						Total Object Head-- 11 :		9,240	0	0	0	9,240	9,240			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1506	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :		20,000	0	0	0	20,000	20,000			
					Total Sub Head :		5,03,379	0	30,000	0	4,73,379	5,03,379				
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1008	Voucher	5,256	0	0	0	5,256	5,256		
						Voted-Sixth-Schedule-Garo	1211	Voucher	1,09,477	0	13,500	0	95,977	1,09,477		
						Voted-Sixth-Schedule-Garo	1474	Voucher	18,055	0	0	0	18,055	18,055		
						Voted-Sixth-Schedule-Garo	621	Voucher	45,548	0	0	0	45,548	45,548		
						Voted-Sixth-Schedule-Garo	91	Voucher	1,09,477	0	13,500	0	95,977	1,09,477		
						Total Object Head-- 1 :										

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance					2,87,813	0	27,000		0	2,60,813	2,87,813
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	880	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 11 :					9,000	0	0	0	9,000	9,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	899	Voucher	13,273	0	0	0	13,273	13,273		
						Voted-Sixth-Schedule-Garo	909	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	945	Voucher	1,607	0	0	0	1,607	1,607		
					Total Object Head-- 13 :					24,880	0	0	0	24,880	24,880	
					Total Sub Head :					3,21,693	0	27,000	0	2,94,693	3,21,693	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1604	Voucher	92,785	0	8,000	0	84,785	92,785		
						Voted-Sixth-Schedule-Garo	1644	Voucher	98,345	0	0	0	98,345	98,345		
						Voted-Sixth-Schedule-Garo	544	Voucher	98,345	0	0	0	98,345	98,345		
						Voted-Sixth-Schedule-Garo	545	Voucher	92,785	0	8,000	0	84,785	92,785		
						Voted-Sixth-Schedule-Garo	750	Voucher	4,760	0	0	0	4,760	4,760		
					Total Object Head-- 1 :					3,87,020	0	16,000	0	3,71,020	3,87,020	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	838	Voucher	47,600	0	0	0	47,600	47,600		
					Total Object Head-- 11 :											

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Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances					47,600	0	0		0	47,600	47,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1539	Voucher		19,900	0	0		0	19,900	19,900
					Total Object Head-- 13 :					19,900	0	0		0	19,900	19,900
			Total Sub Head :					4,54,520	0	16,000		0	4,38,520	4,54,520		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1011	Voucher		50,424	0	0		0	50,424	50,424
						Voted-Sixth-Schedule-Garo	1091	Voucher		1,68,061	0	30,000		0	1,38,061	1,68,061
						Voted-Sixth-Schedule-Garo	1200	Voucher		10,59,048	0	1,09,750	6,600		9,42,698	10,59,048
						Voted-Sixth-Schedule-Garo	1479	Voucher		99,569	0	0		0	99,569	99,569
						Voted-Sixth-Schedule-Garo	1482	Voucher		93,164	0	0		0	93,164	93,164
						Voted-Sixth-Schedule-Garo	1484	Voucher		31,055	0	0		0	31,055	31,055
						Voted-Sixth-Schedule-Garo	1486	Voucher		27,949	0	0		0	27,949	27,949
						Voted-Sixth-Schedule-Garo	272	Voucher		70,948	0	0		0	70,948	70,948
						Voted-Sixth-Schedule-Garo	354	Voucher		5,724	0	0		0	5,724	5,724
						Voted-Sixth-Schedule-Garo	359	Voucher		1,68,061	0	30,000		0	1,38,061	1,68,061
						Voted-Sixth-Schedule-Garo	396	Voucher		62,040	0	0		0	62,040	62,040

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Department :				Health and Family Welfare Department												
Treasury :				William Nagar Treasury												
D.D.O. :				1500001 District Medical And Health Officer Williamanagar												
Month of Account:				DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	493	Voucher	1,62,583	0	0	0	1,62,583	1,62,583		
						Voted-Sixth-Schedule-Garo	599	Voucher	75,878	0	7,000	0	68,878	75,878		
						Voted-Sixth-Schedule-Garo	70	Voucher	10,57,599	0	1,09,750	6,600	9,41,249	10,57,599		
						Voted-Sixth-Schedule-Garo	751	Voucher	8,488	0	0	0	8,488	8,488		
						Voted-Sixth-Schedule-Garo	840	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 1 :		31,68,591	0	2,86,500	13,200	28,68,891	31,68,591			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	856	Voucher	7,675	0	0	0	7,675	7,675		
						Total Object Head-- 11 :		7,675	0	0	0	7,675	7,675			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1509	Voucher	13,296	0	0	0	13,296	13,296		
						Total Object Head-- 13 :		13,296	0	0	0	13,296	13,296			
					Total Sub Head :					31,89,562	0	2,86,500	13,200	28,89,862	31,89,562	
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1003	Voucher	6,544	0	0	0	6,544	6,544		
						Voted-Sixth-Schedule-Garo	1275	Voucher	1,35,398	0	25,500	2,200	1,07,698	1,35,398		
						Voted-Sixth-Schedule-Garo	723	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	94	Voucher	1,35,398	0	25,500	2,200	1,07,698	1,35,398		
						Total Object Head-- 1 :										

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance					2,84,340	0	51,000	4,400		2,28,940	2,84,340
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	877	Voucher	9,511	0	0	0		9,511	9,511
					Total Object Head-- 11 :					9,511	0	0	0		9,511	9,511
					Total Sub Head :					2,93,851	0	51,000	4,400		2,38,451	2,93,851
		Total Minor Head 101 :					54,85,232	0	4,24,750	17,600		50,42,882	54,85,232			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1013	Voucher	4,968	0	0	0		4,968	4,968
							Voted-Sixth-Schedule-Garo	1605	Voucher	1,04,534	0	0	0		1,04,534	1,04,534
							Voted-Sixth-Schedule-Garo	546	Voucher	1,04,534	0	0	0		1,04,534	1,04,534
					Total Object Head-- 1 :					2,14,036	0	0	0		2,14,036	2,14,036
					02. Wages		Voted-Sixth-Schedule-Garo	1457	Voucher	37,417	0	0	0		37,417	37,417
							Voted-Sixth-Schedule-Garo	303	Voucher	36,210	0	0	0		36,210	36,210
						Total Object Head-- 2 :					73,627	0	0	0		73,627
					Total Sub Head :					2,87,663	0	0	0		2,87,663	2,87,663
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	1014	Voucher	4,632	0	0	0		4,632	4,632
							Voted-Sixth-Schedule-Garo	1193	Voucher	94,929	0	10,000	0		84,929	94,929
							Voted-Sixth-Schedule-Garo	23	Voucher	94,929	0	10,000	0		84,929	94,929

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Total Object Head-- 1 :				1,94,490	0	20,000		0	1,74,490	1,94,490
					Total Sub Head :				1,94,490	0	20,000		0	1,74,490	1,94,490	
					Total Minor Head 102 :				4,82,153	0	20,000		0	4,62,153	4,82,153	
		104	(01) Drug Control Establiment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1094	Voucher	85,114	0	0	0	85,114	85,114		
						Voted-Sixth-Schedule-Garo	822	Voucher	4,112	0	0	0	4,112	4,112		
						Voted-Sixth-Schedule-Garo	9	Voucher	85,114	0	0	0	85,114	85,114		
					Total Object Head-- 1 :				1,74,340	0	0	0	1,74,340	1,74,340		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1444	Voucher	11,760	0	0	0	11,760	11,760		
						Voted-Sixth-Schedule-Garo	858	Voucher	23,730	0	0	0	23,730	23,730		
						Voted-Sixth-Schedule-Garo	987	Voucher	5,940	0	0	0	5,940	5,940		
					Total Object Head-- 11 :				41,430	0	0	0	41,430	41,430		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	948	Voucher	27,460	0	0	0	27,460	27,460		
						Total Object Head-- 13 :				27,460	0	0	0	27,460	27,460	
					Total Sub Head :				2,43,230	0	0	0	2,43,230	2,43,230		
					Total Minor Head 104 :				2,43,230	0	0	0	2,43,230	2,43,230		

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06						Total Sub Major Head 6 :				62,10,615	0	4,44,750		17,600	57,48,265	62,10,615
							Total Major Head 2210 :				5,08,50,551	14,208	33,23,350		52,800	4,74,60,193	5,08,36,343
							Total of Month :				5,08,50,551	14,208	33,23,350		52,800	4,74,60,193	5,08,36,343
							Total of DDO 1500001 :				25,18,27,614	2,43,865	1,57,87,950		2,24,400	23,55,71,399	25,15,83,749
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																25,15,83,749	
Summary of DDO wise expenditure																	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,59,04,780	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						17,012	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						2,99,680	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo						10,000	
2210	01	1	(04) Reserve Medical Subordinate Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						42,84,388	
2210	01	1	(04) Reserve Medical Subordinate Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						76,870	

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Department :	Health and Family Welfare Department					
Treasury :	William Nagar Treasury					
D.D.O. :	1500001 District Medical And Health Officer Williamanagar					
<u>Summary of DDO wise expenditure</u>						
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo45,640
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo5,572
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo26,77,397
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo25,11,110
2210	01	109	(01) School Health Unit-	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,26,961
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo8,25,493
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo9,360
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo71,266
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo24,48,724
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo14,378
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo44,769
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,59,46,642
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo34,940

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Department :		Health and Family Welfare Department					
Treasury :		William Nagar Treasury					
D.D.O. :		1500001 District Medical And Health Officer Williamanagar					
<u>Summary of DDO wise expenditure</u>							
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,900
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	7,55,80,465
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	7,14,976
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,92,870
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	23,60,208
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,03,570
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	1,44,61,853
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	26,960
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,43,900
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	6,19,775
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	19,200

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury :		William Nagar Treasury					
D.D.O. :		1500001 District Medical And Health Officer Williamanagar					
<u>Summary of DDO wise expenditure</u>							
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,76,84,895
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	2,41,255
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	06.Medical Treatment.	Voted-Sixth-Schedule-Garo	-48,953
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,35,910
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,99,913
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,77,712
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,02,171
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	9,50,615
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,830
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,00,710
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84,95,268
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,04,290
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,19,995

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Department :		Health and Family Welfare Department					
Treasury :		William Nagar Treasury					
D.D.O. :		1500001	District Medical And Health Officer Williamanagar				
<u>Summary of DDO wise expenditure</u>							
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,03,485
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,900
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,733
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,49,624
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	14,920
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	36,000
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,41,283
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,59,069
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,000
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	59,753
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,22,766
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	9,240
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	59,810
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,91,760

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Department :				Health and Family Welfare Department				
Treasury				William Nagar Treasury				
D.D.O. :		1500001		District Medical And Health Officer Williamanagar				
<u>Summary of DDO wise expenditure</u>								
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		9,000
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		74,629
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12,04,111
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		47,600
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		59,876
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1,67,61,365
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		29,910
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		44,907
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13,39,736
2210	06	101	(13) Non-Medical Supervisor	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		9,511
2210	06	101	(13) Non-Medical Supervisor	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		39,969
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12,51,364
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo		3,63,681
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		96,962

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Department :	Health and Family Welfare Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1500001 District Medical And Health Officer Williamanagar						
<u>Summary of DDO wise expenditure</u>							
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,39,869
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	7,62,327
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	21,789
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,50,112
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	54,930
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	74,488
							25,15,83,749

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
											8009	-	7610				
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	159	Voucher	1,32,232	0	0	0	1,32,232	1,32,232		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	381	Voucher	23,675	0	0	0	23,675	23,675		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	463	Voucher	11,049	0	0	0	11,049	11,049		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	80	Voucher	6,77,265	2,000	1,41,000	0	5,34,265	6,75,265		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	81	Voucher	3,40,200	0	57,000	0	2,83,200	3,40,200		
					Total Object Head-- 1 :				11,84,421	2,000	1,98,000	0	9,84,421	11,82,421			
					Total Sub Head :				11,84,421	2,000	1,98,000	0	9,84,421	11,82,421			
					Total Minor Head 1 :				11,84,421	2,000	1,98,000	0	9,84,421	11,82,421			
					101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	5,04,916	0	66,500	0	4,38,416	5,04,916
									Voted-Sixth-Schedule-Garo	160	Voucher	97,111	0	0	0	97,111	97,111
		Voted-Sixth-Schedule-Garo	380	Voucher					22,697	0	0	0	22,697	22,697			
		Voted-Sixth-Schedule-Garo	79	Voucher					1,97,760	0	0	0	1,97,760	1,97,760			
		Total Object Head-- 1 :							8,22,484	0	66,500	0	7,55,984	8,22,484			
					02.Wages	Voted-Sixth-	230	Voucher	29,264	0	0	0	29,264	29,264			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2211	00	101	(01) Rural Family Welfare Centres	02.Wages	Total Object Head-- 2 :					29,264	0	0	0	29,264	29,264				
					Total Sub Head :					8,51,748	0	66,500	0	7,85,248	8,51,748				
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	162	Voucher	40,032	0	0	0	40,032	40,032					
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	243	Voucher	78,272	0	6,000	0	72,272	78,272					
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	95	Voucher	17,37,504	0	70,000	0	16,67,504	17,37,504					
					Total Object Head-- 1 :					18,55,808	0	76,000	0	17,79,808	18,55,808				
					Total Sub Head :					18,55,808	0	76,000	0	17,79,808	18,55,808				
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	2,79,826	0	27,000	0	2,52,826	2,79,826					
									Total Object Head-- 1 :					2,79,826	0	27,000	0	2,52,826	2,79,826
									Total Sub Head :					2,79,826	0	27,000	0	2,52,826	2,79,826
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	1,16,449	0	0	0	1,16,449	1,16,449					
							Voted-Sixth-Schedule-Garo	78	Voucher	3,00,546	0	35,000	0	2,65,546	3,00,546				
						Total Object Head-- 1 :					4,16,995	0	35,000	0	3,81,995	4,16,995			
						Total Sub Head :					4,16,995	0	35,000	0	3,81,995	4,16,995			
						Total Minor Head 101 :					34,04,377	0	2,04,500	0	31,99,877	34,04,377			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	41,630	0	3,000	0	38,630	41,630		
						Voted-Sixth-Schedule-Garo	161	Voucher	28,644	0	0	0	28,644	28,644		
						Total Object Head-- 1 :				70,274	0	3,000	0	67,274	70,274	
						Total Sub Head :				70,274	0	3,000	0	67,274	70,274	
						Total Minor Head 103 :				70,274	0	3,000	0	67,274	70,274	
						Total Sub Major Head 0 :				46,59,072	2,000	4,05,500	0	42,51,572	46,57,072	
						Total Major Head 2211 :				46,59,072	2,000	4,05,500	0	42,51,572	46,57,072	
						Total of Month :				46,59,072	2,000	4,05,500	0	42,51,572	46,57,072	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	10	Voucher	1,19,419	0	0	0	1,19,419	1,19,419	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	152	Voucher	1,61,320	0	15,000	0	1,46,320	1,61,320	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	166	Voucher	6,89,874	2,000	1,41,000	0	5,46,874	6,87,874	
						Centrally	Voted-Sixth-	351								

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
											8009	-	7610				
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	351	Voucher	62,120	0	0	0	62,120	62,120		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	464	Voucher	1,51,971	0	0	0	1,51,971	1,51,971		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	465	Voucher	1,10,670	0	0	0	1,10,670	1,10,670		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	466	Voucher	91,653	0	0	0	91,653	91,653		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	467	Voucher	3,24,141	0	0	0	3,24,141	3,24,141		
					Total Object Head-- 1 :				17,11,168	2,000	1,56,000	0	15,53,168	17,09,168			
					Total Sub Head :				17,11,168	2,000	1,56,000	0	15,53,168	17,09,168			
					Total Minor Head 1 :				17,11,168	2,000	1,56,000	0	15,53,168	17,09,168			
					101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	74,309	0	0	0	74,309	74,309
									Voted-Sixth-Schedule-Garo	151	Voucher	2,01,615	0	0	0	2,01,615	2,01,615
		Voted-Sixth-Schedule-Garo	336	Voucher					5,14,354	0	66,500	0	4,47,854	5,14,354			
		Voted-Sixth-Schedule-Garo	869	Voucher					10,873	0	0	0	10,873	10,873			
		Total Object Head-- 1 :							8,01,151	0	66,500	0	7,34,651	8,01,151			
					02.Wages	Voted-Sixth-	469	Voucher	28,320	0	0	0	28,320	28,320			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	02.Wages	Total Object Head-- 2 :					28,320	0	0	0	0	28,320	28,320	
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1004	Voucher	95,600	0	0	0	95,600	95,600				
					Voted-Sixth-Schedule-Garo	992	Voucher	54,400	0	0	0	54,400	54,400				
				Total Object Head-- 11 :					1,50,000	0	0	0	1,50,000	1,50,000			
				Total Sub Head :					9,79,471	0	66,500	0	9,12,971	9,79,471			
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	11	Voucher	43,523	0	0	0	43,523	43,523			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	125	Voucher	18,50,099	0	76,000	0	17,74,099	18,50,099			
				Total Object Head-- 1 :					18,93,622	0	76,000	0	18,17,622	18,93,622			
				Total Sub Head :					18,93,622	0	76,000	0	18,17,622	18,93,622			
				(04) Post Portum Programme At Sub-Divisional Level	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,85,067	0	27,000	0	2,58,067	2,85,067		
			Total Object Head-- 1 :					2,85,067	0	27,000	0	2,58,067	2,85,067				
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1006	Voucher	17,214	0	0	0	17,214	17,214				
					Voted-Sixth-Schedule-Garo	997	Voucher	24,220	0	0	0	24,220	24,220				
					Total Object Head-- 11 :					41,434	0	0	0	41,434	41,434		
			Total Sub Head :					3,26,501	0	27,000	0	2,99,501	3,26,501				
			(06) Post Partum	0	01. Salaries, Sumtuary	Voted-Sixth-	335	Voucher	3,06,399	0	35,000	0	2,71,399	3,06,399			

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	697	Voucher	2,62,464	0	46,500	0	2,15,964	2,62,464		
						Voted-Sixth-Schedule-Garo	9	Voucher	1,18,507	0	0	0	1,18,507	1,18,507		
						Total Object Head-- 1 :		6,87,370	0	81,500	0	6,05,870	6,87,370			
						Total Sub Head :		6,87,370	0	81,500	0	6,05,870	6,87,370			
		Total Minor Head 101 :		38,86,964	0	2,51,000	0	36,35,964	38,86,964							
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	42,395	0	3,000	0	39,395	42,395		
						Voted-Sixth-Schedule-Garo	13	Voucher	17,557	0	0	0	17,557	17,557		
						Voted-Sixth-Schedule-Garo	870	Voucher	11,666	0	0	0	11,666	11,666		
						Total Object Head-- 1 :		71,618	0	3,000	0	68,618	71,618			
						Total Sub Head :		71,618	0	3,000	0	68,618	71,618			
						Total Minor Head 103 :		71,618	0	3,000	0	68,618	71,618			
		Total Sub Major Head 0 :		56,69,750	2,000	4,10,000	0	52,57,750	56,67,750							
		Total Major Head 2211 :		56,69,750	2,000	4,10,000	0	52,57,750	56,67,750							
		Total of Month :		56,69,750	2,000	4,10,000	0	52,57,750	56,67,750							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	164	Voucher	6,94,493	2,000	1,47,000		0	5,45,493	6,92,493
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	188	Voucher	3,47,225	0	35,000		0	3,12,225	3,47,225
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	386	Voucher	34,724	0	0		0	34,724	34,724
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	425	Voucher	1,34,628	0	0		0	1,34,628	1,34,628
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	686	Voucher	32,488	0	0		0	32,488	32,488
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	717	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	722	Voucher	12,360	0	0		0	12,360	12,360
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	853	Voucher	9,270	0	0		0	9,270	9,270
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	856	Voucher	50,196	0	0		0	50,196	50,196
						Total Object Head-- 1 :						13,16,884	2,000	1,82,000		0
Total Sub Head :						13,16,884	2,000	1,82,000		0	11,32,884	13,14,884				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	Total Minor Head 1 :								13,16,884	2,000	1,82,000		0	11,32,884	13,14,884
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		385	Voucher	8,013	0	0	0	0	8,013	8,013		
					Voted-Sixth-Schedule-Garo		424	Voucher	56,795	0	0	0	56,795	56,795			
					Voted-Sixth-Schedule-Garo		689	Voucher	21,272	0	0	0	21,272	21,272			
					Voted-Sixth-Schedule-Garo		692	Voucher	1,78,712	0	0	0	1,78,712	1,78,712			
					Voted-Sixth-Schedule-Garo		700	Voucher	9,984	0	0	0	9,984	9,984			
					Voted-Sixth-Schedule-Garo		716	Voucher	1,500	0	0	0	1,500	1,500			
					Voted-Sixth-Schedule-Garo		849	Voucher	32,880	0	0	0	32,880	32,880			
					Voted-Sixth-Schedule-Garo		855	Voucher	15,420	0	0	0	15,420	15,420			
					Voted-Sixth-Schedule-Garo		96	Voucher	5,14,354	0	61,500	0	4,52,854	5,14,354			
					Voted-Sixth-Schedule-Garo		97	Voucher	2,01,615	0	0	0	2,01,615	2,01,615			
					Total Object Head-- 1 :				10,40,545	0	61,500	0	9,79,045	10,40,545			
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		374	Voucher	29,264	0	0	0	29,264	29,264			
					Total Object Head-- 2 :				29,264	0	0	0	29,264	29,264			
			Total Sub Head :							10,69,809	0	61,500	0	10,08,309	10,69,809		
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Garo	133	Voucher	1,01,659	0	0	0	0	1,01,659	1,01,659		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	134	Voucher	1,27,659	0	0	0			1,27,659	1,27,659
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	165	Voucher	18,50,099	0	84,000	0		17,66,099	18,50,099	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	456	Voucher	70,304	0	0	0		70,304	70,304	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	548	Voucher	28,079	0	0	0		28,079	28,079	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	661	Voucher	4,272	0	0	0		4,272	4,272	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	662	Voucher	84,960	0	0	0		84,960	84,960	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	854	Voucher	1,31,640	0	0	0		1,31,640	1,31,640	
					Total Object Head-- 1 :				23,98,672	0	84,000	0		23,14,672	23,98,672	
					Total Sub Head :				23,98,672	0	84,000	0		23,14,672	23,98,672	
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	691	Voucher	1,46,802	0	0	0		1,46,802	1,46,802	
						Voted-Sixth-Schedule-Garo	718	Voucher	1,500	0	0	0		1,500	1,500	
						Voted-Sixth-Schedule-Garo	723	Voucher	15,552	0	0	0		15,552	15,552	
						Voted-Sixth-Schedule-Garo	852	Voucher								

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		852		24,036	0	0	0		24,036	24,036
						Voted-Sixth-Schedule-Garo		95	Voucher	3,50,683	0	40,625	0		3,10,058	3,50,683
						Total Object Head-- 1 :					5,38,573	0	40,625	0		4,97,948
			Total Sub Head :					5,38,573	0	40,625	0		4,97,948	5,38,573		
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		162	Voucher	3,06,399	0	50,000	0		2,56,399	3,06,399
						Voted-Sixth-Schedule-Garo		163	Voucher	1,18,507	0	0	0		1,18,507	1,18,507
						Voted-Sixth-Schedule-Garo		379	Voucher	2,04,484	0	0	0		2,04,484	2,04,484
						Voted-Sixth-Schedule-Garo		724	Voucher	2,896	0	0	0		2,896	2,896
						Voted-Sixth-Schedule-Garo		742	Voucher	15,152	0	0	0		15,152	15,152
						Voted-Sixth-Schedule-Garo		813	Voucher	5,208	0	0	0		5,208	5,208
						Voted-Sixth-Schedule-Garo		850	Voucher	4,476	0	0	0		4,476	4,476
						Voted-Sixth-Schedule-Garo		851	Voucher	22,728	0	0	0		22,728	22,728
						Total Object Head-- 1 :					6,79,850	0	50,000	0		6,29,850
			Total Sub Head :					6,79,850	0	50,000	0		6,29,850	6,79,850		
			Total Minor Head 101 :					46,86,904	0	2,36,125	0		44,50,779	46,86,904		
		103	(01) Maternity And Child	0	(01) Salaries, Sumtuary	Voted-Sixth-		426	Voucher	29,166	0	0	0		29,166	29,166

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	725	Voucher	1,984	0	0	0	1,984	1,984		
						Voted-Sixth-Schedule-Garo	848	Voucher	3,060	0	0	0	3,060	3,060		
						Voted-Sixth-Schedule-Garo	94	Voucher	42,395	0	3,000	0	39,395	42,395		
						Total Object Head-- 1 :				76,605	0	3,000	0	73,605	76,605	
						Total Sub Head :				76,605	0	3,000	0	73,605	76,605	
						Total Minor Head 103 :				76,605	0	3,000	0	73,605	76,605	
						Total Sub Major Head 0 :				60,80,393	2,000	4,21,125	0	56,57,268	60,78,393	
Total Major Head 2211 :				60,80,393	2,000	4,21,125	0	56,57,268	60,78,393							
Total of Month :				60,80,393	2,000	4,21,125	0	56,57,268	60,78,393							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	129	Voucher	1,61,320	0	15,000	0	1,46,320	1,61,320	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	150	Voucher	6,94,493	2,000	1,47,000	0	5,45,493	6,92,493	
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	432	Voucher	1,06,814	0	0	0	1,06,814	1,06,814	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	433	Voucher	91,998	0	0	0	91,998	91,998
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	523	Voucher	1,85,905	0	20,000	0	1,65,905	1,85,905
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	670	Voucher	53,407	0	0	0	53,407	53,407
						Total Object Head-- 1 :				12,93,937	2,000	1,82,000	0	11,09,937	12,91,937
						Total Sub Head :				12,93,937	2,000	1,82,000	0	11,09,937	12,91,937
						Total Minor Head 1 :				12,93,937	2,000	1,82,000	0	11,09,937	12,91,937
		101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	4,50,602	0	61,500	0	3,89,102	4,50,602		
					Voted-Sixth-Schedule-Garo	365	Voucher	61,602	0	0	0	61,602	61,602		
					Voted-Sixth-Schedule-Garo	367	Voucher	27,183	0	0	0	27,183	27,183		
					Voted-Sixth-Schedule-Garo	479	Voucher	10,873	0	0	0	10,873	10,873		
					Voted-Sixth-Schedule-Garo	91	Voucher	2,01,615	0	0	0	2,01,615	2,01,615		
					Total Object Head-- 1 :				7,51,875	0	61,500	0	6,90,375	7,51,875	
				02.Wages	Voted-Sixth-Schedule-Garo	468	Voucher	28,320	0	0	0	28,320	28,320		
					Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320	
					11. Travel Expenses,	Voted-Sixth-	899	Voucher	14,904	0	0	0	14,904	14,904	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	900	Voucher	35,096	0	0	0	0	35,096	35,096	
					Total Object Head-- 11 :					50,000	0	0	0	0	50,000	50,000	
					13. Office Expenses		Voted-Sixth-Schedule-Garo	838	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 13 :					1,00,000	0	0	0	0	1,00,000	1,00,000	
					51. Motor Vehicles		Voted-Sixth-Schedule-Garo	681	Voucher	50,000	0	0	0	0	50,000	50,000	
					Total Object Head-- 51 :					50,000	0	0	0	0	50,000	50,000	
			Total Sub Head :						9,80,195	0	61,500	0	0	9,18,695	9,80,195		
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	147	Voucher	18,49,339	0	84,000	0	0	17,65,339	18,49,339	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	264	Voucher	2,33,514	0	0	0	0	2,33,514	2,33,514	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	364	Voucher	1,27,659	0	0	0	0	1,27,659	1,27,659	
					Total Object Head-- 1 :					22,10,512	0	84,000	0	0	21,26,512	22,10,512	
			Total Sub Head :						22,10,512	0	84,000	0	0	21,26,512	22,10,512		
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	Voucher	3,50,683	0	40,625	0	0	0	3,10,058	3,50,683
					(13) Office Expenses		Voted-Sixth-	839	Voucher	50,000	0	0	0	0	50,000	50,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(13) Office Expenses	Total Object Head-- 13 :				50,000	0	0	0	0	50,000	50,000
						Total Sub Head :				4,00,683	0	40,625	0	3,60,058	4,00,683	
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		145	Voucher	1,18,507	0	0	0	1,18,507	1,18,507	
						Voted-Sixth-Schedule-Garo		146	Voucher	3,06,399	0	50,000	0	2,56,399	3,06,399	
						Total Object Head-- 1 :				4,24,906	0	50,000	0	3,74,906	4,24,906	
						Total Sub Head :				4,24,906	0	50,000	0	3,74,906	4,24,906	
		Total Minor Head 101 :				40,16,296	0	2,36,125	0	37,80,171	40,16,296					
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		149	Voucher	42,395	0	3,000	0	39,395	42,395		
					Voted-Sixth-Schedule-Garo		366	Voucher	15,555	0	0	0	15,555	15,555		
					Voted-Sixth-Schedule-Garo		621	Voucher	11,666	0	0	0	11,666	11,666		
					Total Object Head-- 1 :				69,616	0	3,000	0	66,616	69,616		
				50.Other Charges	Voted-Sixth-Schedule-Garo		581	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 50 :				50,000	0	0	0	50,000	50,000		
				(51) Motor Vehicles	Voted-Sixth-Schedule-Garo		738	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 51 :				30,000	0	0	0	30,000	30,000		
		Total Sub Head :				1,49,616	0	3,000	0	1,46,616	1,49,616					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103				Total Minor Head	103 :			1,49,616	0	3,000	0		1,46,616	1,49,616
						Total Sub Major Head	0 :			54,59,849	2,000	4,21,125	0		50,36,724	54,57,849
						Total Major Head	2211 :			54,59,849	2,000	4,21,125	0		50,36,724	54,57,849
						Total of Month	:			54,59,849	2,000	4,21,125	0		50,36,724	54,57,849
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	102	Voucher	3,57,208	0	35,000	0		3,22,208	3,57,208
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	11	Voucher	85,187	0	0	0	85,187	85,187	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	156	Voucher	37,863	0	0	0	37,863	37,863	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	19	Voucher	1,24,173	0	0	0	1,24,173	1,24,173	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	519	Voucher	10,095	0	0	0	10,095	10,095	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	87	Voucher	7,10,165	2,000	1,47,000	0	5,61,165	7,08,165	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			13,24,691	2,000	1,82,000	0	11,40,691	13,22,691	
			Total Sub Head :							13,24,691	2,000	1,82,000	0	11,40,691	13,22,691	
			Total Minor Head 1 :							13,24,691	2,000	1,82,000	0	11,40,691	13,22,691	
		101	(01) Rural Family Welfare Centres		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	2,01,615	0	0	0	2,01,615	2,01,615	
							Voted-Sixth-Schedule-Garo	157	Voucher	28,170	0	0	0	28,170	28,170	
							Voted-Sixth-Schedule-Garo	18	Voucher	43,641	0	0	0	43,641	43,641	
							Voted-Sixth-Schedule-Garo	86	Voucher	3,27,535	0	34,000	0	2,93,535	3,27,535	
							Voted-Sixth-Schedule-Garo	9	Voucher	1,97,367	0	27,500	0	1,69,867	1,97,367	
							Voted-Sixth-Schedule-Garo	91	Voucher	11,565	0	0	0	11,565	11,565	
						Total Object Head-- 1 :			8,09,893	0	61,500	0	7,48,393	8,09,893		
						02.Wages	Voted-Sixth-Schedule-Garo	421	Voucher	33,542	0	0	0	33,542	33,542	
							Total Object Head-- 2 :			33,542	0	0	0	33,542	33,542	
			Total Sub Head :							8,43,435	0	61,500	0	7,81,935	8,43,435	
			(02) Rural Family Welfare Sub-Centres		0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	12	Voucher	11,56,339	0	46,000	0	11,10,339	11,56,339
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	152	Voucher	7,44,039	0	32,000	0	7,12,039	7,44,039

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	155	Voucher	99,594	0	0	0	0	99,594	99,594
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	16	Voucher	1,27,659	0	0	0	0	1,27,659	1,27,659
					Total Object Head-- 1 :					21,27,631	0	78,000	0	0	20,49,631	21,27,631
					Total Sub Head :					21,27,631	0	78,000	0	0	20,49,631	21,27,631
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	Voucher	3,42,922	0	46,625	0	0	2,96,297	3,42,922
						Total Object Head-- 1 :					3,42,922	0	46,625	0	2,96,297	3,42,922
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	749	Voucher	8,566	0	0	0	0	8,566	8,566
						Total Object Head-- 11 :					8,566	0	0	0	8,566	8,566
					Total Sub Head :					3,51,488	0	46,625	0	0	3,04,863	3,51,488
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	54,017	0	0	0	0	54,017	54,017
							Voted-Sixth-Schedule-Garo	101	Voucher	3,11,167	0	50,000	0	0	2,61,167	3,11,167
							Voted-Sixth-Schedule-Garo	138	Voucher	66,266	0	0	0	0	66,266	66,266
							Voted-Sixth-Schedule-Garo	89	Voucher	17,559	0	0	0	0	17,559	17,559
					Total Object Head-- 1 :					4,49,009	0	50,000	0	3,99,009	4,49,009	
			Total Sub Head :					4,49,009	0	50,000	0	3,99,009	4,49,009			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	Total Minor Head 101 :							37,71,563	0	2,36,125		0	35,35,438	37,71,563
		103	(01) Maternity And Child 0 Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	43,667	0	3,000		0	40,667	43,667	
					Voted-Sixth-Schedule-Garo	17	Voucher	31,168	0	0		0	31,168	31,168		
					Voted-Sixth-Schedule-Garo	90	Voucher	2,295	0	0		0	2,295	2,295		
		Total Object Head-- 1 :					77,130	0	3,000		0	74,130	77,130			
		(13) Office Expenses			Voted-Sixth-Schedule-Garo	786	Voucher	50,000	0	0		0	50,000	50,000		
		Total Object Head-- 13 :					50,000	0	0		0	50,000	50,000			
		Total Sub Head :					1,27,130	0	3,000		0	1,24,130	1,27,130			
		Total Minor Head 103 :					1,27,130	0	3,000		0	1,24,130	1,27,130			
		Total Sub Major Head 0 :					52,23,384	2,000	4,21,125		0	48,00,259	52,21,384			
Total Major Head 2211 :					52,23,384	2,000	4,21,125		0	48,00,259	52,21,384					
Total of Month :					52,23,384	2,000	4,21,125		0	48,00,259	52,21,384					
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Garo	1098	Voucher	8,34,338	2,000	1,47,000		0	6,85,338	8,32,338

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	308	Voucher	8,34,338	2,000	1,47,000	0	6,85,338	8,32,338	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	309	Voucher	954	0	0	0	954	954	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	312	Voucher	98,479	0	0	0	98,479	98,479	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	426	Voucher	3,57,208	0	35,000	0	3,22,208	3,57,208	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	692	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	946	Voucher	3,57,208	0	35,000	0	3,22,208	3,57,208	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	968	Voucher	84,681	0	0	0	84,681	84,681	
						Total Object Head-- 1 :				25,68,706	4,000	3,64,000	0	22,00,706	25,64,706	
						Total Sub Head :				25,68,706	4,000	3,64,000	0	22,00,706	25,64,706	
						Total Minor Head 1 :				25,68,706	4,000	3,64,000	0	22,00,706	25,64,706	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1097	Voucher	18,956	0	0	0	18,956	18,956		
						Voted-Sixth-Schedule-Garo	184	Voucher	29,173	0	0	0	29,173	29,173		
						Voted-Sixth-Schedule-Garo	305	Voucher	1,38,945	0	20,000	0	1,18,945	1,38,945		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	306	Voucher	3,85,957	0	41,500		0	3,44,457	3,85,957
							Voted-Sixth-Schedule-Garo	311	Voucher	14,705	0	0		0	14,705	14,705
							Voted-Sixth-Schedule-Garo	403	Voucher	2,01,615	0	0		0	2,01,615	2,01,615
							Voted-Sixth-Schedule-Garo	694	Voucher	1,500	0	0		0	1,500	1,500
							Voted-Sixth-Schedule-Garo	857	Voucher	5,24,902	0	61,500		0	4,63,402	5,24,902
							Voted-Sixth-Schedule-Garo	945	Voucher	2,06,681	0	0		0	2,06,681	2,06,681
							Voted-Sixth-Schedule-Garo	967	Voucher	43,641	0	0		0	43,641	43,641
						Total Object Head-- 1 :				15,66,075	0	1,23,000		0	14,43,075	15,66,075
					02.Wages		Voted-Sixth-Schedule-Garo	407	Voucher	33,542	0	0		0	33,542	33,542
										33,542	0	0		0	33,542	33,542
					Total Object Head-- 2 :				33,542	0	0		0	33,542	33,542	
					Total Sub Head :				15,99,617	0	1,23,000		0	14,76,617	15,99,617	
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1187	Voucher	10,017	0	0		0	10,017	10,017	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	307	Voucher	20,10,316	0	84,000		0	19,26,316	20,10,316	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	695	Voucher	49,500	0	0		0	49,500	49,500	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																				
Month of Account:		SEP/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	912	Voucher	20,11,747	0	82,000	0	19,29,747	20,11,747							
										Total Object Head-- 1 :						40,81,580	0	1,66,000	0	39,15,580	40,81,580	
										Total Sub Head :						40,81,580	0	1,66,000	0	39,15,580	40,81,580	
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	Voucher	3,60,643	0	40,625	0	3,20,018	3,60,643							
										Voted-Sixth-Schedule-Garo	858	Voucher	3,60,643	0	40,625	0	3,20,018	3,60,643				
										Total Object Head-- 1 :						7,21,286	0	81,250	0	6,40,036	7,21,286	
										Total Sub Head :						7,21,286	0	81,250	0	6,40,036	7,21,286	
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1255	Voucher	1,70,707	0	35,000	0	1,35,707	1,70,707							
										Voted-Sixth-Schedule-Garo	304	Voucher	1,20,283	0	0	0	1,20,283	1,20,283				
										Voted-Sixth-Schedule-Garo	427	Voucher	3,11,167	0	50,000	0	2,61,167	3,11,167				
										Voted-Sixth-Schedule-Garo	693	Voucher	1,500	0	0	0	1,500	1,500				
										Voted-Sixth-Schedule-Garo	856	Voucher	1,20,283	0	0	0	1,20,283	1,20,283				
										Voted-Sixth-Schedule-Garo	944	Voucher	1,40,460	0	15,000	0	1,25,460	1,40,460				
										Total Object Head-- 1 :						8,64,400	0	1,00,000	0	7,64,400	8,64,400	
										Total Sub Head :						8,64,400	0	1,00,000	0	7,64,400	8,64,400	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	Total Minor Head 101 :						72,66,883	0	4,70,250		0	67,96,633	72,66,883
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	43,667	0	3,000		0	40,667	43,667	
					Voted-Sixth-Schedule-Garo	310	Voucher	14,233	0	0		0	14,233	14,233	
					Voted-Sixth-Schedule-Garo	314	Voucher	17,056	0	0		0	17,056	17,056	
					Voted-Sixth-Schedule-Garo	855	Voucher	43,667	0	3,000		0	40,667	43,667	
					Voted-Sixth-Schedule-Garo	966	Voucher	31,168	0	0		0	31,168	31,168	
					Total Object Head-- 1 :				1,49,791	0	6,000		0	1,43,791	1,49,791
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	437	Voucher	36,526	0	0		0	36,526	36,526	
					Voted-Sixth-Schedule-Garo	483	Voucher	13,474	0	0		0	13,474	13,474	
					Total Object Head-- 11 :				50,000	0	0		0	50,000	50,000
				Total Sub Head :				1,99,791	0	6,000		0	1,93,791	1,99,791	
			Total Minor Head 103 :				1,99,791	0	6,000		0	1,93,791	1,99,791		
			Total Sub Major Head 0 :				1,00,35,380	4,000	8,40,250		0	91,91,130	1,00,31,380		
			Total Major Head 2211 :				1,00,35,380	4,000	8,40,250		0	91,91,130	1,00,31,380		
			Total of Month :				1,00,35,380	4,000	8,40,250		0	91,91,130	1,00,31,380		
Month of Account:		OCT/2025													
Object Head															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																				
Month of Account:		OCT/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	146	Voucher	11,418	0	0		0	11,418	11,418						
										11,418	0	0		0	11,418	11,418						
										11,418	0	0		0	11,418	11,418						
										11,418	0	0		0	11,418	11,418						
										11,418	0	0		0	11,418	11,418						
										11,418	0	0		0	11,418	11,418						
		101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo	14	Voucher	32,460	0	0		0	32,460	32,460							
									32,460	0	0		0	32,460	32,460							
									32,460	0	0		0	32,460	32,460							
									32,460	0	0		0	32,460	32,460							
									32,460	0	0		0	32,460	32,460							
									32,460	0	0		0	32,460	32,460							
		Total Sub Major Head 0 :								43,878	0	0		0	43,878	43,878						
		Total Major Head 2211 :								43,878	0	0		0	43,878	43,878						
		Total of Month :								43,878	0	0		0	43,878	43,878						
Month of Account:		NOV/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	178	Voucher	29,706	0	0		0	29,706	29,706						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	265	Voucher	3,57,208	0	35,000	0		3,22,208	3,57,208
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	376	Voucher	47,689	0	0	0		47,689	47,689
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	42	Voucher	7,86,649	2,000	1,47,000	0		6,37,649	7,84,649
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	49	Voucher	68,773	0	0	0		68,773	68,773
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	495	Voucher	66,642	0	0	0		66,642	66,642
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	710	Voucher	34,688	0	0	0		34,688	34,688
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	790	Voucher	18,336	0	0	0		18,336	18,336
						Total Object Head-- 1 :				14,09,691	2,000	1,82,000	0		12,25,691	14,07,691
						Total Sub Head :				14,09,691	2,000	1,82,000	0		12,25,691	14,07,691
						Total Minor Head 1 :				14,09,691	2,000	1,82,000	0		12,25,691	14,07,691
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	14,705	0	0	0		14,705	14,705	
						Voted-Sixth-Schedule-Garo	264	Voucher	2,06,681	0	0	0		2,06,681	2,06,681	
						Voted-Sixth-	48	Voucher	29,173	0	0	0		29,173	29,173	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	Voucher	5,24,902	0	66,500	0			4,58,402	5,24,902	
									7,75,461	0	66,500	0		7,08,961	7,75,461		
									Total Object Head-- 1 :								
				02.Wages		Voted-Sixth-Schedule-Garo	84	Voucher	33,542	0	0	0		33,542	33,542		
									33,542	0	0	0		33,542	33,542		
									Total Object Head-- 2 :								
			Total Sub Head :														
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	144	Voucher	19,42,874	0	77,000	0		18,65,874	19,42,874		
									3,65,279	0	0	0		3,65,279	3,65,279		
									91,148	0	0	0		91,148	91,148		
				Total Object Head-- 1 :													
				Total Sub Head :													
				(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	3,60,643	0	40,625	0		3,20,018	3,60,643
			14,598								0	0	0		14,598	14,598	
			16,632								0	0	0		16,632	16,632	
			Total Object Head-- 1 :														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	Total Sub Head :									3,91,873	0	40,625	0	3,51,248	3,91,873
			(04) Post Partum Programme At Sub-Divisional Level														
			(06) Post Partum Programme At District Level		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	3,11,167	0	50,000	0	2,61,167	3,11,167		
						Voted-Sixth-Schedule-Garo	43	Voucher	1,20,283	0	0	0	1,20,283	1,20,283			
						Voted-Sixth-Schedule-Garo	789	Voucher	15,864	0	0	0	15,864	15,864			
						Voted-Sixth-Schedule-Garo	792	Voucher	3,072	0	0	0	3,072	3,072			
						Total Object Head-- 1 :		4,50,386	0	50,000	0	4,00,386	4,50,386				
						Total Sub Head :		4,50,386	0	50,000	0	4,00,386	4,50,386				
						Total Minor Head 101 :		40,50,563	0	2,34,125	0	38,16,438	40,50,563				
		103	(01) Maternity And Child Welfare Schemes		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	43,667	0	3,000	0	40,667	43,667		
						Voted-Sixth-Schedule-Garo	50	Voucher	17,056	0	0	0	17,056	17,056			
						Voted-Sixth-Schedule-Garo	791	Voucher	2,104	0	0	0	2,104	2,104			
						Total Object Head-- 1 :		62,827	0	3,000	0	59,827	62,827				
						Total Sub Head :		62,827	0	3,000	0	59,827	62,827				
						Total Minor Head 103 :		62,827	0	3,000	0	59,827	62,827				
					Total Sub Major Head 0 :		55,23,081	2,000	4,19,125	0	51,01,956	55,21,081					

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211						Total Major Head	2211 :				55,23,081	2,000	4,19,125	0	51,01,956	55,21,081
						Total of Month :				55,23,081	2,000	4,19,125	0	51,01,956	55,21,081	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1116	Voucher	3,61,792	0	35,000	0	3,26,792	3,61,792	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1226	Voucher	8,02,607	2,000	1,29,000	0	6,71,607	8,00,607	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	133	Voucher	49,237	0	0	0	49,237	49,237	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1334	Voucher	93,146	0	0	0	93,146	93,146	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	144	Voucher	3,61,792	0	35,000	0	3,26,792	3,61,792	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	168	Voucher	7,18,837	2,000	1,41,000	0	5,75,837	7,16,837	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	172	Voucher	29,949	0	0	0	29,949	29,949	
						Centrally	Voted-Sixth-	39	Voucher	83,770	0	0	0	83,770	83,770	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	496	Voucher	999	0	0	0	0	999	999
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	714	Voucher	7,891	0	0	0	7,891	7,891	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	882	Voucher	10,555	0	0	0	10,555	10,555	
						Total Object Head-- 1 :				25,20,575	4,000	3,40,000	0	21,76,575	25,16,575	
						Total Sub Head :				25,20,575	4,000	3,40,000	0	21,76,575	25,16,575	
						Total Minor Head 1 :				25,20,575	4,000	3,40,000	0	21,76,575	25,16,575	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1137	Voucher	5,33,019	0	46,500	0	4,86,519	5,33,019		
						Voted-Sixth-Schedule-Garo	1218	Voucher	2,09,319	0	0	0	2,09,319	2,09,319		
						Voted-Sixth-Schedule-Garo	1333	Voucher	26,624	0	0	0	26,624	26,624		
						Voted-Sixth-Schedule-Garo	265	Voucher	10,416	0	0	0	10,416	10,416		
						Voted-Sixth-Schedule-Garo	266	Voucher	2,55,039	0	14,000	0	2,41,039	2,55,039		
						Voted-Sixth-Schedule-Garo	267	Voucher	2,76,319	0	32,500	0	2,43,819	2,76,319		
						Voted-Sixth-Schedule-Garo	268	Voucher	2,09,319	0	0	0	2,09,319	2,09,319		
						Voted-Sixth-Schedule-Garo	285	Voucher	25,560	0	0	0	25,560	25,560		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	497	Voucher	41,267	0	0	0	0	41,267	41,267	
							Voted-Sixth-Schedule-Garo	715	Voucher	99,454	0	0	0	99,454	99,454		
							Voted-Sixth-Schedule-Garo	716	Voucher	1,912	0	0	0	1,912	1,912		
						Total Object Head-- 1 :			16,88,248	0	93,000	0	15,95,248	16,88,248			
						Total Sub Head :			16,88,248	0	93,000	0	15,95,248	16,88,248			
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1335	Voucher	19,65,906	0	77,000	0	18,88,906	19,65,906	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	173	Voucher	18,98,397	0	65,000	0	18,33,397	18,98,397	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	914	Voucher	21,000	0	0	0	21,000	21,000	
						Total Object Head-- 1 :			38,85,303	0	1,42,000	0	37,43,303	38,85,303			
						Total Sub Head :			38,85,303	0	1,42,000	0	37,43,303	38,85,303			
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1224	Voucher	3,74,051	0	40,625	0	3,33,426	3,74,051		
							Voted-Sixth-Schedule-Garo	341	Voucher	2,78,708	0	35,000	0	2,43,708	2,78,708		
							Voted-Sixth-Schedule-Garo	38	Voucher	1,53,860	0	17,625	0	1,36,235	1,53,860		
							Voted-Sixth-Schedule-Garo	495	Voucher	8,81,820	0	0	0	8,81,820	8,81,820		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,88,439	0	93,250	0	15,95,189	16,88,439	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	827	Voucher	20,534	0	0	0	20,534	20,534		
						Voted-Sixth-Schedule-Garo	828	Voucher	21,640	0	0	0	21,640	21,640		
						Voted-Sixth-Schedule-Garo	839	Voucher	15,784	0	0	0	15,784	15,784		
						Voted-Sixth-Schedule-Garo	887	Voucher	42,042	0	0	0	42,042	42,042		
					Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000		
			Total Sub Head :				17,88,439	0	93,250	0	16,95,189	17,88,439				
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1115	Voucher	1,21,677	0	0	0	1,21,677	1,21,677		
						Voted-Sixth-Schedule-Garo	1273	Voucher	3,15,133	0	50,000	0	2,65,133	3,15,133		
						Voted-Sixth-Schedule-Garo	142	Voucher	3,15,133	0	50,000	0	2,65,133	3,15,133		
						Voted-Sixth-Schedule-Garo	37	Voucher	1,21,677	0	0	0	1,21,677	1,21,677		
					Total Object Head-- 1 :				8,73,620	0	1,00,000	0	7,73,620	8,73,620		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	950	Voucher	73,420	0	0	0	73,420	73,420		
						Voted-Sixth-Schedule-Garo	951	Voucher	68,315	0	0	0	68,315	68,315		
						Total Object Head-- 13 :				1,41,735	0	0	0	1,41,735	1,41,735	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				William Nagar Treasury															
D.D.O. :				1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:				DEC/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2211	00	101	Total Sub Head :								10,15,355	0	1,00,000	0	9,15,355	10,15,355			
			(06) Post Partum Programme At District Level																
		103	Total Minor Head 101 :								83,77,345	0	4,28,250	0	79,49,095	83,77,345			
			(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1225	Voucher	44,193	0	3,000	0	41,193	44,193					
						Voted-Sixth-Schedule-Garo	1408	Voucher	15,233	0	0	0	15,233	15,233					
						Voted-Sixth-Schedule-Garo	284	Voucher	41,891	0	0	0	41,891	41,891					
						Voted-Sixth-Schedule-Garo	33	Voucher	44,193	0	3,000	0	41,193	44,193					
						Voted-Sixth-Schedule-Garo	755	Voucher	1,201	0	0	0	1,201	1,201					
						Total Object Head-- 1 :					1,46,711	0	6,000	0	1,40,711	1,46,711			
						02. Wages	Voted-Sixth-Schedule-Garo	1366	Voucher	33,542	0	0	0	33,542	33,542				
					Voted-Sixth-Schedule-Garo		297	Voucher	32,460	0	0	0	32,460	32,460					
					Total Object Head-- 2 :					66,002	0	0	0	66,002	66,002				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	829	Voucher	66,200	0	0	0	66,200	66,200					
						Voted-Sixth-Schedule-Garo	886	Voucher	33,800	0	0	0	33,800	33,800					
						Total Object Head-- 11 :					1,00,000	0	0	0	1,00,000	1,00,000			
					50.Other Charges	Voted-Sixth-Schedule-Garo	883	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	103	(01) Maternity And Child Welfare Schemes		50.Other Charges	Total Object Head-- 50 :				1,00,000	0	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				4,12,713	0	6,000	0	4,06,713	4,12,713		
						Total Minor Head 103 :				4,12,713	0	6,000	0	4,06,713	4,12,713		
						Total Sub Major Head 0 :				1,13,10,633	4,000	7,74,250	0	1,05,32,383	1,13,06,633		
						Total Major Head 2211 :				1,13,10,633	4,000	7,74,250	0	1,05,32,383	1,13,06,633		
						Total of Month :				1,13,10,633	4,000	7,74,250	0	1,05,32,383	1,13,06,633		
						Total of DDO 1500002 :				5,40,05,420	20,000	41,12,500	0	4,98,72,920	5,39,85,420		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															5,39,85,420		
<u>Summary of DDO wise expenditure</u>																	
2211	00	1	(02) District Family Welfare Bureau			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		Centrally Sponsored Schemes				1,33,21,491		
2211	00	101	(01) Rural Family Welfare Centres			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						82,55,732		
2211	00	101	(01) Rural Family Welfare Centres			0	02.Wages		Voted-Sixth-Schedule-Garo						2,48,254		
2211	00	101	(01) Rural Family Welfare Centres			0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						2,00,000		
(01) Rural Family Welfare Centres						13. Office Expenses		Voted-Sixth-Schedule-Garo									

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury	William Nagar Treasury					
D.D.O. :	1500002	District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar				
<u>Summary of DDO wise expenditure</u>						
2211	00	101		0		1,00,000
2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles Voted-Sixth-Schedule-Garo	50,000
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo Centrally Sponsored Schemes	2,08,52,429
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	45,98,669
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	1,50,000
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	50,000
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	48,46,536
2211	00	101	(06) Post Partum Programme At District Level	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	1,41,735
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	7,24,572
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages Voted-Sixth-Schedule-Garo	66,002
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	1,50,000
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	50,000
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges Voted-Sixth-Schedule-Garo	1,50,000
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles Voted-Sixth-Schedule-Garo	30,000

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	William Nagar	Treasury
D.D.O. :	1500002	District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar
<u>Summary of DDO wise expenditure</u>		
5,39,85,420		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	2,16,434	0	32,000		0	1,84,434	2,16,434	
						Voted-Sixth-Schedule-Garo	32	Voucher	56,357	0	0		0	56,357	56,357	
						Voted-Sixth-Schedule-Garo	362	Voucher	2,02,662	0	0		0	2,02,662	2,02,662	
						Voted-Sixth-Schedule-Garo	379	Voucher	12,132	0	0		0	12,132	12,132	
						Voted-Sixth-Schedule-Garo	425	Voucher	9,346	0	0		0	9,346	9,346	
						Total Object Head-- 1 :			4,96,931	0	32,000		0	4,64,931	4,96,931	
						Total Sub Head :			4,96,931	0	32,000		0	4,64,931	4,96,931	
						Total Minor Head 1 :			4,96,931	0	32,000		0	4,64,931	4,96,931	
						Total Sub Major Head 1 :			4,96,931	0	32,000		0	4,64,931	4,96,931	
						Total Major Head 2210 :			4,96,931	0	32,000		0	4,64,931	4,96,931	
Total of Month :			4,96,931	0	32,000		0	4,64,931	4,96,931							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,20,478	0	32,000		0	1,88,478	2,20,478	
						Voted-Sixth-	226	Voucher	41,391	0	0		0	41,391	41,391	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	3,220	0	0	0	3,220	3,220		
						Voted-Sixth-Schedule-Garo	296	Voucher	9,346	0	0	0	9,346	9,346		
						Voted-Sixth-Schedule-Garo	297	Voucher	67,554	0	0	0	67,554	67,554		
						Voted-Sixth-Schedule-Garo	362	Voucher	33,618	0	0	0	33,618	33,618		
						Voted-Sixth-Schedule-Garo	528	Voucher	1,792	0	0	0	1,792	1,792		
						Total Object Head-- 1 :		3,77,399	0	32,000	0	3,45,399	3,77,399			
						Total Sub Head :		3,77,399	0	32,000	0	3,45,399	3,77,399			
						Total Minor Head 1 :		3,77,399	0	32,000	0	3,45,399	3,77,399			
						Total Sub Major Head 1 :		3,77,399	0	32,000	0	3,45,399	3,77,399			
						Total Major Head 2210 :		3,77,399	0	32,000	0	3,45,399	3,77,399			
Total of Month :										3,77,399	0	32,000	0	3,45,399	3,77,399	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	2,88,032	0	32,000	0	2,56,032	2,88,032		
						Voted-Sixth-	274	Voucher	75,144	0	0	0	75,144	75,144		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	373	Voucher	12,016	0	0	0		12,016	12,016
							Voted-Sixth-Schedule-Garo	454	Voucher	22,543	0	0	0		22,543	22,543
							Voted-Sixth-Schedule-Garo	66	Voucher	66,727	0	0	0		66,727	66,727
						Total Object Head-- 1 :				4,64,462	0	32,000	0		4,32,462	4,64,462
						Total Sub Head :				4,64,462	0	32,000	0		4,32,462	4,64,462
						Total Minor Head 1 :				4,64,462	0	32,000	0		4,32,462	4,64,462
						Total Sub Major Head 1 :				4,64,462	0	32,000	0		4,32,462	4,64,462
Total Major Head 2210 :				4,64,462	0	32,000	0		4,32,462	4,64,462						
Total of Month :				4,64,462	0	32,000	0		4,32,462	4,64,462						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	Voucher	3,29,423	0	32,000	0		2,97,423	3,29,423
							Voted-Sixth-Schedule-Garo	186	Voucher	75,144	0	0	0		75,144	75,144
							Voted-Sixth-Schedule-Garo	31	Voucher	1,246	0	0	0		1,246	1,246
							Voted-Sixth-	48	Voucher	33,618	0	0	0		33,618	33,618

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	618	Voucher	10,15,380	0	0	0		10,15,380	10,15,380
						Total Object Head-- 1 :				14,54,811	0	32,000	0		14,22,811	14,54,811
						Total Sub Head :				14,54,811	0	32,000	0		14,22,811	14,54,811
						Total Minor Head 1 :				14,54,811	0	32,000	0		14,22,811	14,54,811
						Total Sub Major Head 1 :				14,54,811	0	32,000	0		14,22,811	14,54,811
						Total Major Head 2210 :				14,54,811	0	32,000	0		14,22,811	14,54,811
						Total of Month :				14,54,811	0	32,000	0		14,22,811	14,54,811
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	354	Voucher	3,36,690	0	32,000	0		3,04,690	3,36,690
							Voted-Sixth-Schedule-Garo	373	Voucher	37,353	0	0	0		37,353	37,353
							Voted-Sixth-Schedule-Garo	427	Voucher	75,144	0	0	0		75,144	75,144
						Total Object Head-- 1 :				4,49,187	0	32,000	0		4,17,187	4,49,187
						Total Sub Head :				4,49,187	0	32,000	0		4,17,187	4,49,187
						Total Minor Head 1 :				4,49,187	0	32,000	0		4,17,187	4,49,187

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01					Total Sub Major Head 1 :				4,49,187	0	32,000		0	4,17,187	4,49,187
						Total Major Head 2210 :				4,49,187	0	32,000		0	4,17,187	4,49,187
						Total of Month :				4,49,187	0	32,000		0	4,17,187	4,49,187
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1044	Voucher	75,144	0	0		0	75,144	75,144
						Voted-Sixth-Schedule-Garo		1060	Voucher	37,353	0	0		0	37,353	37,353
						Voted-Sixth-Schedule-Garo		136	Voucher	3,36,690	0	32,000		0	3,04,690	3,36,690
						Voted-Sixth-Schedule-Garo		137	Voucher	1,205	0	0		0	1,205	1,205
						Voted-Sixth-Schedule-Garo		176	Voucher	75,144	0	0		0	75,144	75,144
						Voted-Sixth-Schedule-Garo		222	Voucher	33,738	0	0		0	33,738	33,738
						Voted-Sixth-Schedule-Garo		954	Voucher	2,95,299	0	27,000		0	2,68,299	2,95,299
						Total Object Head-- 1 :				8,54,573	0	59,000		0	7,95,573	8,54,573
						Total Sub Head :				8,54,573	0	59,000		0	7,95,573	8,54,573
						Total Minor Head 1 :				8,54,573	0	59,000		0	7,95,573	8,54,573

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01					Total Sub Major Head	1 :			8,54,573	0	59,000		0	7,95,573	8,54,573
						Total Major Head	2210 :			8,54,573	0	59,000		0	7,95,573	8,54,573
						Total of Month	:			8,54,573	0	59,000		0	7,95,573	8,54,573
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	Voucher	1,205	0	0		0	1,205	1,205
							Voted-Sixth-Schedule-Garo	103	Voucher	75,144	0	0		0	75,144	75,144
							Voted-Sixth-Schedule-Garo	105	Voucher	2,95,299	0	27,000		0	2,68,299	2,95,299
							Voted-Sixth-Schedule-Garo	167	Voucher	33,738	0	0		0	33,738	33,738
							Voted-Sixth-Schedule-Garo	708	Voucher	14,424	0	0		0	14,424	14,424
							Voted-Sixth-Schedule-Garo	709	Voucher	3,648	0	0		0	3,648	3,648
						Total Object Head--	1 :			4,23,458	0	27,000		0	3,96,458	4,23,458
						Total Sub Head	:			4,23,458	0	27,000		0	3,96,458	4,23,458
						Total Minor Head	1 :			4,23,458	0	27,000		0	3,96,458	4,23,458
						Total Sub Major Head	1 :			4,23,458	0	27,000		0	3,96,458	4,23,458

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :				Health and Family Welfare Department													
Treasury :				William Nagar Treasury													
D.D.O. :				1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar													
Month of Account:				NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210						Total Major Head	2210 :				4,23,458	0	27,000		0	3,96,458	4,23,458
						Total of Month	:				4,23,458	0	27,000		0	3,96,458	4,23,458
Month of Account:				DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1172	Voucher	76,056	0	0		0	76,056	76,056
							Voted-Sixth-Schedule-Garo		1173	Voucher	1,219	0	0		0	1,219	1,219
							Voted-Sixth-Schedule-Garo		1287	Voucher	2,98,903	0	32,000		0	2,66,903	2,98,903
							Voted-Sixth-Schedule-Garo		1288	Voucher	34,139	0	0		0	34,139	34,139
							Voted-Sixth-Schedule-Garo		15	Voucher	76,056	0	0		0	76,056	76,056
							Voted-Sixth-Schedule-Garo		200	Voucher	37,797	0	0		0	37,797	37,797
							Voted-Sixth-Schedule-Garo		225	Voucher	1,726	0	0		0	1,726	1,726
							Voted-Sixth-Schedule-Garo		71	Voucher	2,98,903	0	32,000		0	2,66,903	2,98,903
							Voted-Sixth-Schedule-Garo		911	Voucher	14,000	0	0		0	14,000	14,000
												Total Object Head-- 1 :				8,38,799	0

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	Total Sub Head :							8,38,799	0	64,000		0	7,74,799	8,38,799
				Total Minor Head 1 :							8,38,799	0	64,000		0	7,74,799	8,38,799
				Total Sub Major Head 1 :							8,38,799	0	64,000		0	7,74,799	8,38,799
				Total Major Head 2210 :							8,38,799	0	64,000		0	7,74,799	8,38,799
				Total of Month :							8,38,799	0	64,000		0	7,74,799	8,38,799
				Total of DDO 1500003 :							53,59,620	0	3,10,000		0	50,49,620	53,59,620
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2210	01	1	(02) Establishment Of Engineering Wing				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							
53,59,620																	

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Department :		Health and Family Welfare Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	371	Voucher	14,108	0	1,000		0	13,108	14,108					
Total Object Head-- 1 :										21,42,074	11,200	1,93,450		0	19,37,424	21,30,874					
Total Sub Head :										21,42,074	11,200	1,93,450		0	19,37,424	21,30,874					
Total Minor Head 101 :										21,42,074	11,200	1,93,450		0	19,37,424	21,30,874					
Total Sub Major Head 6 :										21,42,074	11,200	1,93,450		0	19,37,424	21,30,874					
Total Major Head 2210 :										21,42,074	11,200	1,93,450		0	19,37,424	21,30,874					
Total of Month :										21,42,074	11,200	1,93,450		0	19,37,424	21,30,874					
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary		Voted-Sixth-	105	Voucher	17,94,678	8,400	1,62,450		0	16,23,828	17,86,278					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		126	Voucher	2,45,713	2,800	25,000		0	2,17,913	2,42,913
						Voted-Sixth-Schedule-Garo		145	Voucher	81,390	0	0	0	81,390	81,390	
						Voted-Sixth-Schedule-Garo		431	Voucher	10,382	0	0	0	10,382	10,382	
						Voted-Sixth-Schedule-Garo		434	Voucher	11,628	0	0	0	11,628	11,628	
						Voted-Sixth-Schedule-Garo		436	Voucher	1,09,881	0	0	0	1,09,881	1,09,881	
						Voted-Sixth-Schedule-Garo		648	Voucher	25,832	0	0	0	25,832	25,832	
						Voted-Sixth-Schedule-Garo		650	Voucher	13,275	0	0	0	13,275	13,275	
						Voted-Sixth-Schedule-Garo		651	Voucher	98,379	0	0	0	98,379	98,379	
						Voted-Sixth-Schedule-Garo		842	Voucher	1,14,496	0	0	0	1,14,496	1,14,496	
						Voted-Sixth-Schedule-Garo		843	Voucher	14,108	0	1,000	0	13,108	14,108	
						Voted-Sixth-Schedule-Garo		900	Voucher	1,674	0	0	0	1,674	1,674	
						Voted-Sixth-Schedule-Garo		902	Voucher	1,674	0	0	0	1,674	1,674	
						Voted-Sixth-Schedule-Garo		903	Voucher	1,04,763	0	0	0	1,04,763	1,04,763	
						Voted-Sixth-Schedule-Garo		906	Voucher	55,833	0	0	0	55,833	55,833	
						Voted-Sixth-Schedule-Garo		907	Voucher	59,202	0	0	0	59,202	59,202	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	984	Voucher	62,556	0	0	0	62,556	62,556		
						Total Object Head-- 1 :					28,05,464	11,200	1,88,450	0	26,05,814	27,94,264
					02. Wages	Voted-Sixth-Schedule-Garo	265	Voucher	50,850	0	0	0	50,850	50,850		
						Voted-Sixth-Schedule-Garo	622	Voucher	16,950	0	0	0	16,950	16,950		
						Total Object Head-- 2 :					67,800	0	0	0	67,800	67,800
					Total Sub Head :					28,73,264	11,200	1,88,450	0	26,73,614	28,62,064	
					Total Minor Head 101 :					28,73,264	11,200	1,88,450	0	26,73,614	28,62,064	
					Total Sub Major Head 6 :					28,73,264	11,200	1,88,450	0	26,73,614	28,62,064	
					Total Major Head 2210 :					28,73,264	11,200	1,88,450	0	26,73,614	28,62,064	
					Total of Month :					28,73,264	11,200	1,88,450	0	26,73,614	28,62,064	
					Month of Account:		JUN/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	2,45,713	2,800	25,000	0	2,17,913	2,42,913		
						Voted-Sixth-Schedule-Garo	387	Voucher	47,806	0	0	0	47,806	47,806		
						Voted-Sixth-	542	Voucher	11,434	0	0	0	11,434	11,434		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	1,50,515	0	0	0	1,50,515	1,50,515		
						Voted-Sixth-Schedule-Garo	58	Voucher	17,94,678	8,400	1,74,450	0	16,11,828	17,86,278		
						Total Object Head-- 1 :				22,50,146	11,200	1,99,450	0	20,39,496	22,38,946	
					02. Wages	Voted-Sixth-Schedule-Garo	518	Voucher	17,515	0	0	0	17,515	17,515		
						Total Object Head-- 2 :				17,515	0	0	0	17,515	17,515	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	862	Voucher	73,720	0	0	0	73,720	73,720		
						Total Object Head-- 13 :				73,720	0	0	0	73,720	73,720	
					Total Sub Head :				23,41,381	11,200	1,99,450	0	21,30,731	23,30,181		
					Total Minor Head 101 :				23,41,381	11,200	1,99,450	0	21,30,731	23,30,181		
					Total Sub Major Head 6 :				23,41,381	11,200	1,99,450	0	21,30,731	23,30,181		
Total Major Head 2210 :				23,41,381	11,200	1,99,450	0	21,30,731	23,30,181							
Total of Month :				23,41,381	11,200	1,99,450	0	21,30,731	23,30,181							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	14,108	0	1,000	0	13,108	14,108		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	19,435	0	0		0	19,435	19,435
						Voted-Sixth-Schedule-Garo		277	Voucher	2,45,713	0	25,000	0	2,20,713	2,45,713	
						Voted-Sixth-Schedule-Garo		347	Voucher	61,308	0	0	0	61,308	61,308	
						Voted-Sixth-Schedule-Garo		348	Voucher	61,912	0	0	0	61,912	61,912	
						Voted-Sixth-Schedule-Garo		349	Voucher	62,139	0	0	0	62,139	62,139	
						Voted-Sixth-Schedule-Garo		352	Voucher	14,108	0	1,000	0	13,108	14,108	
						Voted-Sixth-Schedule-Garo		5	Voucher	17,94,678	0	1,74,450	0	16,20,228	17,94,678	
						Voted-Sixth-Schedule-Garo		6	Voucher	1,95,206	0	0	0	1,95,206	1,95,206	
						Voted-Sixth-Schedule-Garo		622	Voucher	11,628	0	0	0	11,628	11,628	
						Total Object Head-- 1 :				24,80,235	0	2,01,450	0	22,78,785	24,80,235	
					02. Wages	Voted-Sixth-Schedule-Garo		546	Voucher	16,950	0	0	0	16,950	16,950	
						Total Object Head-- 2 :				16,950	0	0	0	16,950	16,950	
					Total Sub Head :				24,97,185	0	2,01,450	0	22,95,735	24,97,185		
					Total Minor Head 101 :				24,97,185	0	2,01,450	0	22,95,735	24,97,185		
					Total Sub Major Head 6 :				24,97,185	0	2,01,450	0	22,95,735	24,97,185		
					Total Major Head 2210 :				24,97,185	0	2,01,450	0	22,95,735	24,97,185		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										24,97,185	0	2,01,450		0	22,95,735	24,97,185
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	Voucher	2,52,570	0	25,000		0	2,27,570	2,52,570
							Voted-Sixth-Schedule-Garo	385	Voucher	30,688	0	0		0	30,688	30,688
							Voted-Sixth-Schedule-Garo	386	Voucher	86,620	0	0		0	86,620	86,620
							Voted-Sixth-Schedule-Garo	387	Voucher	14,108	0	1,000		0	13,108	14,108
							Voted-Sixth-Schedule-Garo	456	Voucher	29,663	0	0		0	29,663	29,663
							Voted-Sixth-Schedule-Garo	88	Voucher	18,47,739	0	1,74,450		0	16,73,289	18,47,739
						Total Object Head-- 1 :				22,61,388	0	2,00,450		0	20,60,938	22,61,388
					02. Wages		Voted-Sixth-Schedule-Garo	528	Voucher	17,515	0	0		0	17,515	17,515
						Total Object Head-- 2 :				17,515	0	0		0	17,515	17,515
Total Sub Head :						22,78,903	0	2,00,450		0	20,78,453	22,78,903				
Total Minor Head 101 :						22,78,903	0	2,00,450		0	20,78,453	22,78,903				
Total Sub Major Head 6 :						22,78,903	0	2,00,450		0	20,78,453	22,78,903				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210						Total Major Head	2210 :				22,78,903	0	2,00,450		0	20,78,453	22,78,903
						Total of Month	:				22,78,903	0	2,00,450		0	20,78,453	22,78,903
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	Voucher	18,143	0	0		0	18,143	18,143	
							Voted-Sixth-Schedule-Garo	110	Voucher	33,023	0	0		0	33,023	33,023	
							Voted-Sixth-Schedule-Garo	123	Voucher	18,47,739	0	1,74,450		0	16,73,289	18,47,739	
							Voted-Sixth-Schedule-Garo	167	Voucher	1,09,449	0	0		0	1,09,449	1,09,449	
							Voted-Sixth-Schedule-Garo	195	Voucher	31,710	0	0		0	31,710	31,710	
							Voted-Sixth-Schedule-Garo	196	Voucher	19,435	0	0		0	19,435	19,435	
							Voted-Sixth-Schedule-Garo	218	Voucher	2,52,570	0	25,000		0	2,27,570	2,52,570	
							Voted-Sixth-Schedule-Garo	378	Voucher	14,108	0	1,000		0	13,108	14,108	
							Voted-Sixth-Schedule-Garo	913	Voucher	2,52,570	0	35,000		0	2,17,570	2,52,570	
							Voted-Sixth-Schedule-Garo	948	Voucher	53,526	0	0		0	53,526	53,526	
							Voted-Sixth-	949	Voucher	18,47,739	0	2,08,150		0	16,39,589	18,47,739	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	959	Voucher	95,130	0	0	0	95,130	95,130		
						Voted-Sixth-Schedule-Garo	961	Voucher	12,275	0	0	0	12,275	12,275		
						Voted-Sixth-Schedule-Garo	963	Voucher	73,001	0	0	0	73,001	73,001		
						Total Object Head-- 1 :		46,60,418	0	4,43,600	0	42,16,818	46,60,418			
					02. Wages	Voted-Sixth-Schedule-Garo	515	Voucher	18,073	0	0	0	18,073	18,073		
						Total Object Head-- 2 :		18,073	0	0	0	18,073	18,073			
						Total Sub Head :		46,78,491	0	4,43,600	0	42,34,891	46,78,491			
					Total Minor Head 101 :		46,78,491	0	4,43,600	0	42,34,891	46,78,491				
					Total Sub Major Head 6 :		46,78,491	0	4,43,600	0	42,34,891	46,78,491				
					Total Major Head 2210 :		46,78,491	0	4,43,600	0	42,34,891	46,78,491				
Total of Month :		46,78,491	0	4,43,600	0	42,34,891	46,78,491									
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	40,916	0	0	0	40,916	40,916		
						Voted-Sixth-Schedule-Garo	121	Voucher	60,625	0	0	0	60,625	60,625		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	14,108	0	1,000	0	13,108	14,108		
						Voted-Sixth-Schedule-Garo	148	Voucher	30,654	0	0	0	30,654	30,654		
						Total Object Head-- 1 :				1,46,303	0	1,000	0	1,45,303	1,46,303	
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	17,490	0	0	0	17,490	17,490		
						Total Object Head-- 2 :				17,490	0	0	0	17,490	17,490	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	286	Voucher	43,845	0	0	0	43,845	43,845		
						Voted-Sixth-Schedule-Garo	357	Voucher	26,125	0	0	0	26,125	26,125		
						Total Object Head-- 13 :				69,970	0	0	0	69,970	69,970	
					Total Sub Head :				2,33,763	0	1,000	0	2,32,763	2,33,763		
					Total Minor Head 101 :				2,33,763	0	1,000	0	2,32,763	2,33,763		
					Total Sub Major Head 6 :				2,33,763	0	1,000	0	2,32,763	2,33,763		
					Total Major Head 2210 :				2,33,763	0	1,000	0	2,32,763	2,33,763		
					Total of Month :				2,33,763	0	1,000	0	2,32,763	2,33,763		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,48,317	0	0	0	1,48,317	1,48,317		
						Voted-Sixth-Schedule-Garo	106	Voucher	2,52,570	0	35,000	0	2,17,570	2,52,570		
						Voted-Sixth-Schedule-Garo	107	Voucher	18,10,709	0	2,08,150	0	16,02,559	18,10,709		
						Voted-Sixth-Schedule-Garo	492	Voucher	14,108	0	1,000	0	13,108	14,108		
						Voted-Sixth-Schedule-Garo	493	Voucher	18,748	0	0	0	18,748	18,748		
						Voted-Sixth-Schedule-Garo	494	Voucher	33,023	0	0	0	33,023	33,023		
						Total Object Head-- 1 :				22,77,475	0	2,44,150	0	20,33,325	22,77,475	
					02. Wages	Voted-Sixth-Schedule-Garo	419	Voucher	18,073	0	0	0	18,073	18,073		
						Total Object Head-- 2 :				18,073	0	0	0	18,073	18,073	
					Total Sub Head :				22,95,548	0	2,44,150	0	20,51,398	22,95,548		
					Total Minor Head 101 :				22,95,548	0	2,44,150	0	20,51,398	22,95,548		
					Total Sub Major Head 6 :				22,95,548	0	2,44,150	0	20,51,398	22,95,548		
					Total Major Head 2210 :				22,95,548	0	2,44,150	0	20,51,398	22,95,548		
Total of Month :				22,95,548	0	2,44,150	0	20,51,398	22,95,548							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1240	Voucher	37,470	0	0		0	37,470	37,470
						Voted-Sixth-Schedule-Garo		1285	Voucher	94,199	0	0		0	94,199	94,199
						Voted-Sixth-Schedule-Garo		1293	Voucher	2,55,606	0	35,000		0	2,20,606	2,55,606
						Voted-Sixth-Schedule-Garo		1294	Voucher	18,32,797	0	1,98,400		0	16,34,397	18,32,797
						Voted-Sixth-Schedule-Garo		1615	Voucher	41,406	0	0		0	41,406	41,406
						Voted-Sixth-Schedule-Garo		1617	Voucher	9,316	0	0		0	9,316	9,316
						Voted-Sixth-Schedule-Garo		1618	Voucher	20,704	0	0		0	20,704	20,704
						Voted-Sixth-Schedule-Garo		358	Voucher	3,13,531	0	0		0	3,13,531	3,13,531
						Voted-Sixth-Schedule-Garo		360	Voucher	12,144	0	0		0	12,144	12,144
						Voted-Sixth-Schedule-Garo		361	Voucher	12,422	0	0		0	12,422	12,422
						Voted-Sixth-Schedule-Garo		362	Voucher	44,497	0	0		0	44,497	44,497
						Voted-Sixth-Schedule-Garo		798	Voucher	14,108	0	1,000		0	13,108	14,108
						Voted-Sixth-Schedule-Garo		799	Voucher	74,940	0	0		0	74,940	74,940
						Voted-Sixth-Schedule-Garo		80	Voucher	18,32,797	0	2,04,400		0	16,28,397	18,32,797
						Voted-Sixth-Schedule-Garo		801	Voucher	64,180	0	0		0	64,180	64,180

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	2,55,606	0	35,000	0		2,20,606	2,55,606				
						Voted-Sixth-Schedule-Garo	821	Voucher	88,352	0	0	0	88,352	88,352					
						Voted-Sixth-Schedule-Garo	823	Voucher	20,323	0	0	0	20,323	20,323					
						Voted-Sixth-Schedule-Garo	824	Voucher	62,040	0	0	0	62,040	62,040					
						Voted-Sixth-Schedule-Garo	855	Voucher	28,000	0	0	0	28,000	28,000					
						Total Object Head-- 1 :				51,14,438	0	4,73,800	0	46,40,638	51,14,438				
					02. Wages	Voted-Sixth-Schedule-Garo	1389	Voucher	18,073	0	0	0	18,073	18,073					
						Voted-Sixth-Schedule-Garo	465	Voucher	17,490	0	0	0	17,490	17,490					
						Total Object Head-- 2 :				35,563	0	0	0	35,563	35,563				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	983	Voucher	10,000	0	0	0	10,000	10,000					
						Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1550	Voucher	28,200	0	0	0	28,200	28,200					
						Voted-Sixth-Schedule-Garo	954	Voucher	71,790	0	0	0	71,790	71,790					
						Total Object Head-- 13 :				99,990	0	0	0	99,990	99,990				
					Total Sub Head :									52,59,991	0	4,73,800	0	47,86,191	52,59,991
					Total Minor Head 101 :									52,59,991	0	4,73,800	0	47,86,191	52,59,991

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2210	06							Total Sub Major Head	6 :			52,59,991	0	4,73,800		0	47,86,191	52,59,991
								Total Major Head	2210 :			52,59,991	0	4,73,800		0	47,86,191	52,59,991
								Total of Month	:			52,59,991	0	4,73,800		0	47,86,191	52,59,991
								Total of DDO	1500004 :			2,46,00,600	33,600	21,45,800		0	2,24,21,200	2,45,67,000
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		2,45,67,000
Summary of DDO wise expenditure																		
2210	06	101	(01) Malaria				0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							2,41,04,341
2210	06	101	(01) Malaria				0	02. Wages			Voted-Sixth-Schedule-Garo							2,08,979
2210	06	101	(01) Malaria				0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo							10,000
2210	06	101	(01) Malaria				0	(13) Office Expenses			Voted-Sixth-Schedule-Garo							2,43,680
																		2,45,67,000

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	324	Voucher	10,894	0	0	0	10,894	10,894		
									Total Object Head-- 2 :	10,894	0	0	0	10,894	10,894	
					Total Sub Head :				10,894	0	0	0	10,894	10,894		
					Total Minor Head 110 :				10,894	0	0	0	10,894	10,894		
					Total Sub Major Head 1 :				10,894	0	0	0	10,894	10,894		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	13	Voucher	13,170	0	0	0	13,170
						Voted-Sixth-Schedule-Garo	20	Voucher	11,87,681	0	1,98,000	0	9,89,681	11,87,681		
						Voted-Sixth-Schedule-Garo	468	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head-- 1 :	12,18,851	0	1,98,000	0	10,20,851	12,18,851				
					02. Wages	Voted-Sixth-Schedule-Garo	366	Voucher	19,274	0	0	0	19,274	19,274		
						Voted-Sixth-Schedule-Garo	443	Voucher	1,53,825	0	0	0	1,53,825	1,53,825		
						Total Object Head-- 2 :	1,73,099	0	0	0	1,73,099	1,73,099				
					Total Sub Head :	13,91,950	0	1,98,000	0	11,93,950	13,91,950					
					Total Minor Head 105 :	13,91,950	0	1,98,000	0	11,93,950	13,91,950					
					Total Sub Major Head 5 :	13,91,950	0	1,98,000	0	11,93,950	13,91,950					
					Total Major Head 2210 :	14,02,844	0	1,98,000	0	12,04,844	14,02,844					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										14,02,844	0	1,98,000		0	12,04,844	14,02,844
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	694	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
						Total Object Head-- 6 :					2,62,500	0	0	0	2,62,500	2,62,500
						Total Sub Head :					2,62,500	0	0	0	2,62,500	2,62,500
						Total Minor Head 1 :					2,62,500	0	0	0	2,62,500	2,62,500
		110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo	241	Challan	-47,866	0	0	0	-47,866	-47,866		
						Voted-Sixth-Schedule-Garo	698	Voucher	1,36,505	0	10,000	0	1,26,505	1,36,505		
						Voted-Sixth-Schedule-Garo	795	Voucher	6,08,939	0	12,000	0	5,96,939	6,08,939		
						Voted-Sixth-Schedule-Garo	835	Voucher	13,814	0	0	0	13,814	13,814		
						Voted-Sixth-Schedule-Garo	841	Voucher	1,83,888	0	0	0	1,83,888	1,83,888		
						Voted-Sixth-Schedule-Garo	844	Voucher	71,232	0	0	0	71,232	71,232		
						Voted-Sixth-Schedule-Garo	858	Voucher	49,27,300	29,400	3,35,255	0	45,62,645	48,97,900		
						Voted-Sixth-Schedule-Garo	859	Voucher	12,54,007	0	61,000	0	11,93,007	12,54,007		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo	860	Voucher	4,57,776	0	0	0	4,57,776	4,57,776	
						Voted-Sixth-Schedule-Garo	861	Voucher	31,204	0	0	0	31,204	31,204	
						Voted-Sixth-Schedule-Garo	879	Voucher	50,07,713	29,400	3,40,255	22,000	46,16,058	49,78,313	
						Voted-Sixth-Schedule-Garo	880	Voucher	56,092	0	0	0	56,092	56,092	
						Voted-Sixth-Schedule-Garo	881	Voucher	96,505	0	0	0	96,505	96,505	
						Voted-Sixth-Schedule-Garo	882	Voucher	17,66,441	0	73,000	0	16,93,441	17,66,441	
						Voted-Sixth-Schedule-Garo	911	Voucher	3,364	0	0	0	3,364	3,364	
						Voted-Sixth-Schedule-Garo	912	Voucher	82,627	0	0	0	82,627	82,627	
						Voted-Sixth-Schedule-Garo	935	Voucher	11,629	0	0	0	11,629	11,629	
					Total Object Head-- 1 :				1,46,61,170	58,800	8,31,510	22,000	1,37,48,860	1,46,02,370	
					02. Wages	Voted-Sixth-Schedule-Garo	173	Voucher	13,650	0	0	0	13,650	13,650	
						Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650
					Total Sub Head :				1,46,74,820	58,800	8,31,510	22,000	1,37,62,510	1,46,16,020	
					Total Minor Head 110 :				1,46,74,820	58,800	8,31,510	22,000	1,37,62,510	1,46,16,020	
					Total Sub Major Head 1 :				1,49,37,320	58,800	8,31,510	22,000	1,40,25,010	1,48,78,520	
05	105	(03) Training	1	(01) Salaries, Sumtuary	Voted-Sixth-	244	Voucher	12,08,489	0	1,98,000	0	10,10,489	12,08,489		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	430	Voucher	1,87,756	0	0	0	1,87,756	1,87,756		
						Voted-Sixth-Schedule-Garo	821	Voucher	62,154	0	0	0	62,154	62,154		
						Voted-Sixth-Schedule-Garo	871	Voucher	3,871	0	0	0	3,871	3,871		
						Total Object Head-- 1 :				14,62,270	0	1,98,000	0	12,64,270	14,62,270	
					02. Wages	Voted-Sixth-Schedule-Garo	174	Voucher	9,450	0	0	0	9,450	9,450		
						Voted-Sixth-Schedule-Garo	463	Voucher	1,62,750	0	0	0	1,62,750	1,62,750		
						Voted-Sixth-Schedule-Garo	865	Voucher	66,670	0	0	0	66,670	66,670		
						Voted-Sixth-Schedule-Garo	867	Voucher	36,160	0	0	0	36,160	36,160		
						Total Object Head-- 2 :				2,75,030	0	0	0	2,75,030	2,75,030	
					Total Sub Head :				17,37,300	0	1,98,000	0	15,39,300	17,37,300		
					Total Minor Head 105 :				17,37,300	0	1,98,000	0	15,39,300	17,37,300		
					Total Sub Major Head 5 :				17,37,300	0	1,98,000	0	15,39,300	17,37,300		
					Total Major Head 2210 :				1,66,74,620	58,800	10,29,510	22,000	1,55,64,310	1,66,15,820		
					Total of Month :				1,66,74,620	58,800	10,29,510	22,000	1,55,64,310	1,66,15,820		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	56,092	0	0	0	56,092	56,092		
						Voted-Sixth-Schedule-Garo	31	Voucher	26,737	0	0	0	26,737	26,737		
						Voted-Sixth-Schedule-Garo	32	Voucher	1,926	0	0	0	1,926	1,926		
						Voted-Sixth-Schedule-Garo	353	Voucher	53,185	0	0	0	53,185	53,185		
						Voted-Sixth-Schedule-Garo	586	Voucher	54,000	0	0	0	54,000	54,000		
						Voted-Sixth-Schedule-Garo	608	Voucher	954	0	0	0	954	954		
						Voted-Sixth-Schedule-Garo	67	Voucher	50,49,454	29,400	3,40,255	26,400	46,53,399	50,20,054		
						Voted-Sixth-Schedule-Garo	69	Voucher	58,427	0	0	0	58,427	58,427		
						Voted-Sixth-Schedule-Garo	76	Voucher	18,62,946	0	73,000	0	17,89,946	18,62,946		
						Total Object Head-- 1 :				71,63,721	29,400	4,13,255	26,400	66,94,666	71,34,321	
					02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	719	Voucher	8,310	0	0	0	8,310	8,310		
						Voted-Sixth-Schedule-Garo	732	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	733	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-	735	Voucher	1,600	0	0	0	1,600	1,600		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	738	Voucher	14,179	0	0	0	14,179	14,179	
							Voted-Sixth-Schedule-Garo	739	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Garo	748	Voucher	2,500	0	0	0	2,500	2,500	
							Voted-Sixth-Schedule-Garo	754	Voucher	72,000	0	0	0	72,000	72,000	
							Voted-Sixth-Schedule-Garo	799	Voucher	17,400	0	0	0	17,400	17,400	
							Voted-Sixth-Schedule-Garo	823	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Garo	828	Voucher	27,300	0	0	0	27,300	27,300	
							Voted-Sixth-Schedule-Garo	833	Voucher	27,337	0	0	0	27,337	27,337	
							Voted-Sixth-Schedule-Garo	913	Voucher	5,790	0	0	0	5,790	5,790	
							Voted-Sixth-Schedule-Garo	914	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 13 :		2,26,416	0	0	0	2,26,416	2,26,416			
						Total Sub Head :		74,03,787	29,400	4,13,255	26,400	69,34,732	73,74,387			
						Total Minor Head 110 :		74,03,787	29,400	4,13,255	26,400	69,34,732	73,74,387			
						Total Sub Major Head 1 :		74,03,787	29,400	4,13,255	26,400	69,34,732	73,74,387			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	319	Voucher	69,133	0	0	0	69,133	69,133	
							Voted-Sixth-	352	Voucher	12,016	0	0	0	12,016	12,016	

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	13,412	0	0	0			13,412	13,412
						Voted-Sixth-Schedule-Garo	70	Voucher	11,16,389	0	1,91,000	0	9,25,389	11,16,389		
						Total Object Head-- 1 :				12,10,950	0	1,91,000	0	10,19,950	12,10,950	
					02. Wages	Voted-Sixth-Schedule-Garo	283	Voucher	24,150	0	0	0	24,150	24,150		
						Voted-Sixth-Schedule-Garo	284	Voucher	30,510	0	0	0	30,510	30,510		
						Voted-Sixth-Schedule-Garo	285	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Garo	289	Voucher	1,28,100	0	0	0	1,28,100	1,28,100		
						Voted-Sixth-Schedule-Garo	291	Voucher	565	0	0	0	565	565		
						Voted-Sixth-Schedule-Garo	292	Voucher	14,690	0	0	0	14,690	14,690		
						Total Object Head-- 2 :				2,14,290	0	0	0	2,14,290	2,14,290	
					Total Sub Head :				14,25,240	0	1,91,000	0	12,34,240	14,25,240		
					Total Minor Head 105 :				14,25,240	0	1,91,000	0	12,34,240	14,25,240		
					Total Sub Major Head 5 :				14,25,240	0	1,91,000	0	12,34,240	14,25,240		
					Total Major Head 2210 :				88,29,027	29,400	6,04,255	26,400	81,68,972	87,99,627		
					Total of Month :				88,29,027	29,400	6,04,255	26,400	81,68,972	87,99,627		
Month of Account:		JUL/2025														

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Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	883	Voucher	3,62,388	0	0	0	0	0	3,62,388	3,62,388
						Total Object Head-- 6 :					3,62,388	0	0	0	3,62,388	3,62,388
						Total Sub Head :					3,62,388	0	0	0	3,62,388	3,62,388
						Total Minor Head 1 :					3,62,388	0	0	0	3,62,388	3,62,388
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	896	Voucher	84,880	0	0	0	0	84,880	84,880	
						Voted-Sixth-Schedule-Garo	897	Voucher	75,600	0	0	0	0	75,600	75,600	
						Total Object Head-- 11 :					1,60,480	0	0	0	1,60,480	1,60,480
						Total Sub Head :					1,60,480	0	0	0	1,60,480	1,60,480
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo	18	Voucher	1,38,704	0	0	0	0	1,38,704	1,38,704	
						Voted-Sixth-Schedule-Garo	55	Voucher	50,63,805	0	3,44,255	26,400	46,93,150	50,63,805		
						Voted-Sixth-Schedule-Garo	553	Voucher	52,072	0	0	0	52,072	52,072		
						Voted-Sixth-Schedule-Garo	56	Voucher	14,177	0	0	0	14,177	14,177		
						Voted-Sixth-Schedule-Garo	58	Voucher	58,294	0	0	0	58,294	58,294		
						Voted-Sixth-Schedule-Garo	59	Voucher	18,63,032	0	73,000	0	17,90,032	18,63,032		
						Voted-Sixth-Schedule-Garo	648	Voucher	2,45,000	0	0	0	2,45,000	2,45,000		
						Voted-Sixth-	654	Voucher	29,187	0	0	0	29,187	29,187		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Total Object Head-- 1 :				74,64,271	0	4,17,255	26,400		70,20,616	74,64,271
					02. Wages	Voted-Sixth-Schedule-Garo	521	Voucher	13,650	0	0	0	13,650	13,650		
					Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	374	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	375	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	376	Voucher	6,500	0	0	0	6,500	6,500		
						Voted-Sixth-Schedule-Garo	377	Voucher	9,670	0	0	0	9,670	9,670		
						Total Object Head-- 13 :				20,170	0	0	0	20,170	20,170	
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	536	Voucher	1,65,564	0	0	0	1,65,564	1,65,564		
						Voted-Sixth-Schedule-Garo	537	Voucher	2,33,040	0	0	0	2,33,040	2,33,040		
					Total Object Head-- 21 :				3,98,604	0	0	0	3,98,604	3,98,604		
					Total Sub Head :				78,96,695	0	4,17,255	26,400	74,53,040	78,96,695		
					Total Minor Head 110 :				80,57,175	0	4,17,255	26,400	76,13,520	80,57,175		
					Total Sub Major Head 1 :				84,19,563	0	4,17,255	26,400	79,75,908	84,19,563		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	11,16,659	0	1,83,000	0		9,33,659	11,16,659	
						Voted-Sixth-Schedule-Garo	350	Voucher	1,03,938	0	0	0	1,03,938	1,03,938		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	490	Voucher	85,942	0	9,000		0	76,942	85,942
						Total Object Head-- 1 :				13,06,539	0	1,92,000		0	11,14,539	13,06,539
					02. Wages		Voted-Sixth-Schedule-Garo	400	Voucher	1,57,500	0	0	0	1,57,500	1,57,500	
							Voted-Sixth-Schedule-Garo	401	Voucher	2,260	0	0	0	2,260	2,260	
							Voted-Sixth-Schedule-Garo	402	Voucher	33,900	0	0	0	33,900	33,900	
							Voted-Sixth-Schedule-Garo	403	Voucher	5,250	0	0	0	5,250	5,250	
							Voted-Sixth-Schedule-Garo	404	Voucher	9,450	0	0	0	9,450	9,450	
							Voted-Sixth-Schedule-Garo	405	Voucher	16,950	0	0	0	16,950	16,950	
						Total Object Head-- 2 :				2,25,310	0	0	0	2,25,310	2,25,310	
					Total Sub Head :				15,31,849	0	1,92,000		0	13,39,849	15,31,849	
					Total Minor Head 105 :				15,31,849	0	1,92,000		0	13,39,849	15,31,849	
					Total Sub Major Head 5 :				15,31,849	0	1,92,000		0	13,39,849	15,31,849	
					Total Major Head 2210 :				99,51,412	0	6,09,255	26,400	93,15,757	99,51,412		
					Total of Month :				99,51,412	0	6,09,255	26,400	93,15,757	99,51,412		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	564	Voucher	3,75,000	0	0	0	0	3,75,000	3,75,000	
					Voted-Sixth-Schedule-Garo	632	Voucher	3,72,505	0	0	0	3,72,505	3,72,505		
					Total Object Head-- 6 :				7,47,505	0	0	0	7,47,505	7,47,505	
					Total Sub Head :				7,47,505	0	0	0	7,47,505	7,47,505	
					Total Minor Head 1 :				7,47,505	0	0	0	7,47,505	7,47,505	
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	313	Voucher	71,200	0	0	0	71,200	71,200	
						Total Object Head-- 11 :				71,200	0	0	0	71,200	71,200
						Total Sub Head :				71,200	0	0	0	71,200	71,200
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo	178	Voucher	56,888	0	0	0	56,888	56,888	
						Voted-Sixth-Schedule-Garo	210	Voucher	41,790	0	0	0	41,790	41,790	
						Voted-Sixth-Schedule-Garo	211	Voucher	81,461	0	0	0	81,461	81,461	
						Voted-Sixth-Schedule-Garo	276	Voucher	52,44,905	0	3,59,255	26,400	48,59,250	52,44,905	
						Voted-Sixth-Schedule-Garo	38	Voucher	19,20,609	0	85,000	0	18,35,609	19,20,609	
						Voted-Sixth-Schedule-Garo	518	Voucher	5,364	0	0	0	5,364	5,364	
						Voted-Sixth-Schedule-Garo	610	Voucher	9,344	0	0	0	9,344	9,344	
						Voted-Sixth-	823	Voucher	11,635	0	0	0	11,635	11,635	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Total Object Head-- 1 :				73,71,996	0	4,44,255	26,400	69,01,341	73,71,996	
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	13,650	0	0	0	13,650	13,650		
					Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	350	Voucher	3,400	0	0	0	3,400	3,400		
					Total Object Head-- 13 :				3,400	0	0	0	3,400	3,400		
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	831	Voucher	19,92,685	0	0	0	19,92,685	19,92,685		
					Total Object Head-- 21 :				19,92,685	0	0	0	19,92,685	19,92,685		
					Total Sub Head :				93,81,731	0	4,44,255	26,400	89,11,076	93,81,731		
					Total Minor Head 110 :				94,52,931	0	4,44,255	26,400	89,82,276	94,52,931		
					Total Sub Major Head 1 :				1,02,00,436	0	4,44,255	26,400	97,29,781	1,02,00,436		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	8,071	0	0	0	8,071	8,071		
						Voted-Sixth-Schedule-Garo	179	Voucher	50,440	0	0	0	50,440	50,440		
						Voted-Sixth-Schedule-Garo	212	Voucher	12,73,041	0	1,92,000	0	10,81,041	12,73,041		
						Total Object Head-- 1 :				13,31,552	0	1,92,000	0	11,39,552	13,31,552	
					02. Wages	Voted-Sixth-Schedule-Garo	298	Voucher	24,150	0	0	0	24,150	24,150		
						Voted-Sixth-Schedule-Garo	299	Voucher	30,510	0	0	0	30,510	30,510		
						Voted-Sixth-	300									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo		300	Voucher	16,275	0	0		0	16,275	16,275
						Voted-Sixth-Schedule-Garo		301	Voucher	15,255	0	0		0	15,255	15,255
						Voted-Sixth-Schedule-Garo		460	Voucher	68,250	0	0		0	68,250	68,250
						Total Object Head-- 2 :				1,54,440	0	0		0	1,54,440	1,54,440
						Total Sub Head :				14,85,992	0	1,92,000		0	12,93,992	14,85,992
						Total Minor Head 105 :				14,85,992	0	1,92,000		0	12,93,992	14,85,992
						Total Sub Major Head 5 :				14,85,992	0	1,92,000		0	12,93,992	14,85,992
Total Major Head 2210 :				1,16,86,428	0	6,36,255	26,400		1,10,23,773	1,16,86,428						
Total of Month :				1,16,86,428	0	6,36,255	26,400		1,10,23,773	1,16,86,428						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo		1215	Voucher	12,075	0	0		0	12,075	12,075
						Voted-Sixth-Schedule-Garo		1217	Voucher	78,486	0	7,000		0	71,486	78,486
						Voted-Sixth-Schedule-Garo		130	Voucher	1,38,253	0	0		0	1,38,253	1,38,253
						Voted-Sixth-		132	Voucher	50,32,545	0	3,60,255	24,200		46,48,090	50,32,545

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo	135	Voucher	14,691	0	0	0	14,691	14,691		
						Voted-Sixth-Schedule-Garo	169	Voucher	19,25,973	0	85,000	0	18,40,973	19,25,973		
						Voted-Sixth-Schedule-Garo	667	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	838	Voucher	1,37,804	0	0	0	1,37,804	1,37,804		
						Total Object Head-- 1 :				73,46,827	0	4,52,255	24,200	68,70,372	73,46,827	
					02. Wages	Voted-Sixth-Schedule-Garo	1164	Voucher	14,066	0	0	0	14,066	14,066		
						Voted-Sixth-Schedule-Garo	446	Voucher	14,066	0	0	0	14,066	14,066		
						Voted-Sixth-Schedule-Garo	448	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :				33,132	0	0	0	33,132	33,132	
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	1213	Voucher	7,33,590	0	0	0	7,33,590	7,33,590		
						Total Object Head-- 21 :				7,33,590	0	0	0	7,33,590	7,33,590	
					Total Sub Head :				81,13,549	0	4,52,255	24,200	76,37,094	81,13,549		
					Total Minor Head 110 :				81,13,549	0	4,52,255	24,200	76,37,094	81,13,549		
					Total Sub Major Head 1 :				81,13,549	0	4,52,255	24,200	76,37,094	81,13,549		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1043	Voucher	6,255	0	0	0	6,255	6,255		
						Voted-Sixth-Schedule-Garo	152	Voucher	12,73,041	0	2,02,000	0	10,71,041	12,73,041		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		477	Voucher	62,547	0	0	0	0	62,547	62,547
						Voted-Sixth-Schedule-Garo		839	Voucher	12,73,041	0	1,84,000	0	10,89,041	12,73,041	
						Total Object Head-- 1 :				26,14,884	0	3,86,000	0	22,28,884	26,14,884	
					02. Wages	Voted-Sixth-Schedule-Garo		1165	Voucher	30,290	0	0	0	30,290	30,290	
						Voted-Sixth-Schedule-Garo		1166	Voucher	16,230	0	0	0	16,230	16,230	
						Voted-Sixth-Schedule-Garo		1167	Voucher	18,900	0	0	0	18,900	18,900	
						Voted-Sixth-Schedule-Garo		408	Voucher	5,250	0	0	0	5,250	5,250	
						Voted-Sixth-Schedule-Garo		428	Voucher	10,279	0	0	0	10,279	10,279	
						Voted-Sixth-Schedule-Garo		442	Voucher	59,850	0	0	0	59,850	59,850	
						Voted-Sixth-Schedule-Garo		453	Voucher	1,62,750	0	0	0	1,62,750	1,62,750	
						Voted-Sixth-Schedule-Garo		454	Voucher	2,330	0	0	0	2,330	2,330	
						Voted-Sixth-Schedule-Garo		455	Voucher	36,115	0	0	0	36,115	36,115	
						Total Object Head-- 2 :				3,41,994	0	0	0	3,41,994	3,41,994	
					Total Sub Head :				29,56,878	0	3,86,000	0	25,70,878	29,56,878		
					Total Minor Head 105 :				29,56,878	0	3,86,000	0	25,70,878	29,56,878		
					Total Sub Major Head 5 :											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills																			
Month of Account:		SEP/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	05									29,56,878	0	3,86,000		0	25,70,878	29,56,878					
Total Major Head 2210 :										1,10,70,427	0	8,38,255		24,200	1,02,07,972	1,10,70,427					
Total of Month :										1,10,70,427	0	8,38,255		24,200	1,02,07,972	1,10,70,427					
Month of Account:		OCT/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	372	Voucher	8,311	0	0		0	8,311	8,311					
						Total Object Head-- 6 :										8,311	0	0	0	8,311	8,311
						Total Sub Head :										8,311	0	0	0	8,311	8,311
						Total Minor Head 1 :										8,311	0	0	0	8,311	8,311
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	201	Voucher	65,200	0	0		0	65,200	65,200					
						Total Object Head-- 11 :										65,200	0	0	0	65,200	65,200
						Total Sub Head :										65,200	0	0	0	65,200	65,200
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	10	Voucher	50,32,545	0	3,41,445		24,200	46,66,900	50,32,545					
							Voted-Sixth-Schedule-Garo	123	Voucher	12,024	0	0		0	12,024	12,024					
							Voted-Sixth-Schedule-Garo	56	Voucher	40,378	0	3,000		2,200	35,178	40,378					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	01. Salaries	Voted-Sixth-Schedule-Garo	9	Voucher	18,34,534	0	1,15,000	0	17,19,534	18,34,534		
					Total Object Head-- 1 :					69,19,481	0	4,59,445	26,400	64,33,636	69,19,481
				13. Office Expenses	Voted-Sixth-Schedule-Garo	20	Voucher	6,45,879	0	0	0	6,45,879	6,45,879		
					Voted-Sixth-Schedule-Garo	234	Voucher	25,992	0	0	0	25,992	25,992		
					Voted-Sixth-Schedule-Garo	279	Voucher	19,360	0	0	0	19,360	19,360		
					Voted-Sixth-Schedule-Garo	398	Voucher	3,306	0	0	0	3,306	3,306		
					Total Object Head-- 13 :					6,94,537	0	0	0	6,94,537	6,94,537
				Total Sub Head :					76,14,018	0	4,59,445	26,400	71,28,173	76,14,018	
				Total Minor Head 110 :					76,79,218	0	4,59,445	26,400	71,93,373	76,79,218	
				Total Sub Major Head 1 :					76,87,529	0	4,59,445	26,400	72,01,684	76,87,529	
				05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	179	Voucher	9,900	0	0	0
Voted-Sixth-Schedule-Garo	180	Voucher	4,000						0	0	0	4,000	4,000		
Voted-Sixth-Schedule-Garo	181	Voucher	3,000						0	0	0	3,000	3,000		
Voted-Sixth-Schedule-Garo	227	Voucher	37,748						0	0	0	37,748	37,748		
Voted-Sixth-Schedule-Garo	230	Voucher	5,000						0	0	0	5,000	5,000		
Voted-Sixth-Schedule-Garo	231	Voucher	2,000						0	0	0	2,000	2,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	232	Voucher	9,900	0	0	0	9,900	9,900		
						Voted-Sixth-Schedule-Garo	25	Voucher	34,200	0	0	0	34,200	34,200		
						Voted-Sixth-Schedule-Garo	298	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	346	Voucher	31,515	0	0	0	31,515	31,515		
						Voted-Sixth-Schedule-Garo	423	Voucher	1,680	0	0	0	1,680	1,680		
						Voted-Sixth-Schedule-Garo	91	Voucher	57,552	0	0	0	57,552	57,552		
						Total Object Head-- 13 :				1,98,495	0	0	0	1,98,495	1,98,495	
					34. Schorlarships And Stipends	General-Voted	296	Voucher	2,64,000	0	0	0	2,64,000	2,64,000		
						Total Object Head-- 34 :				2,64,000	0	0	0	2,64,000	2,64,000	
					Total Sub Head :				4,62,495	0	0	0	4,62,495	4,62,495		
					Total Minor Head 105 :				4,62,495	0	0	0	4,62,495	4,62,495		
					Total Sub Major Head 5 :				4,62,495	0	0	0	4,62,495	4,62,495		
					Total Major Head 2210 :				81,50,024	0	4,59,445	26,400	76,64,179	81,50,024		
Total of Month :					81,50,024	0	4,59,445	26,400	76,64,179	81,50,024						
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills																		
Month of Account:		NOV/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	601	Voucher		75,000	0	0	0		75,000	75,000				
										75,000	0	0	0		75,000	75,000				
									Total Object Head-- 6 :					75,000	0	0	0		75,000	75,000
		Total Sub Head :					75,000	0	0	0		75,000	75,000							
		Total Minor Head 1 :					75,000	0	0	0		75,000	75,000							
		110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo	110	Voucher		1,38,253	0	0	0		1,38,253	1,38,253				
						Voted-Sixth-Schedule-Garo	111	Voucher		50,32,545	1,000	3,50,195	24,200		46,57,150	50,31,545				
						Voted-Sixth-Schedule-Garo	276	Voucher		14,691	0	0	0		14,691	14,691				
						Voted-Sixth-Schedule-Garo	316	Voucher		90,561	0	7,000	0		83,561	90,561				
						Voted-Sixth-Schedule-Garo	317	Voucher		44,469	0	0	0		44,469	44,469				
						Voted-Sixth-Schedule-Garo	318	Voucher		94,386	0	0	0		94,386	94,386				
						Voted-Sixth-Schedule-Garo	41	Voucher		18,51,135	0	1,15,000	0		17,36,135	18,51,135				
						Total Object Head-- 1 :					72,66,040	1,000	4,72,195	24,200		67,68,645	72,65,040			
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher		14,066	0	0	0		14,066	14,066				
									Total Object Head-- 2 :					14,066	0	0	0		14,066	14,066
									13. Office Expenses	Voted-Sixth-Schedule-Garo	471	Voucher		450	0	0	0		450	450
		Total Object Head-- 13 :					450	0					0	0		450	450			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills																										
Month of Account:		NOV/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)		Total Sub Head :						72,80,556		1,000		4,72,195		24,200		67,83,161		72,79,556							
					Total Minor Head 110 :				72,80,556		1,000		4,72,195		24,200		67,83,161		72,79,556									
					Total Sub Major Head 1 :				73,55,556		1,000		4,72,195		24,200		68,58,161		73,54,556									
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		112		Voucher		12,73,041		0		1,85,250		0		10,87,791		12,73,041					
							Voted-Sixth-Schedule-Garo		734		Voucher		1,16,056		0		0		0		1,16,056		1,16,056					
							Total Object Head-- 1 :				13,89,097		0		1,85,250		0		12,03,847		13,89,097							
					02. Wages		Voted-Sixth-Schedule-Garo		298		Voucher		5,410		0		0		0		5,410		5,410					
							Voted-Sixth-Schedule-Garo		719		Voucher		38,445		0		0		0		38,445		38,445					
							Voted-Sixth-Schedule-Garo		720		Voucher		10,279		0		0		0		10,279		10,279					
							Voted-Sixth-Schedule-Garo		722		Voucher		1,32,004		0		0		0		1,32,004		1,32,004					
							Voted-Sixth-Schedule-Garo		723		Voucher		1,02,790		0		0		0		1,02,790		1,02,790					
							Voted-Sixth-Schedule-Garo		799		Voucher		64,920		0		0		0		64,920		64,920					
							Total Object Head-- 2 :				3,53,848		0		0		0		3,53,848		3,53,848							
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		470		Voucher		1,500		0		0		0		1,500		1,500					
							Total Object Head-- 13 :				1,500		0		0		0		1,500		1,500							

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training			Total Sub Head :				17,44,445	0	1,85,250		0	15,59,195	17,44,445
						Total Minor Head 105 :			17,44,445	0	1,85,250		0	15,59,195	17,44,445	
						Total Sub Major Head 5 :			17,44,445	0	1,85,250		0	15,59,195	17,44,445	
						Total Major Head 2210 :			91,00,001	1,000	6,57,445	24,200	84,17,356	90,99,001		
						Total of Month :			91,00,001	1,000	6,57,445	24,200	84,17,356	90,99,001		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1441	Voucher	7,320	0	0		0	7,320	7,320
						Voted-Sixth-Schedule-Garo		551	Voucher	4,800	0	0		0	4,800	4,800
						Voted-Sixth-Schedule-Garo		565	Voucher	7,560	0	0		0	7,560	7,560
						Voted-Sixth-Schedule-Garo		853	Voucher	4,940	0	0		0	4,940	4,940
						Voted-Sixth-Schedule-Garo		854	Voucher	5,180	0	0		0	5,180	5,180
						Voted-Sixth-Schedule-Garo		905	Voucher	3,120	0	0		0	3,120	3,120
						Voted-Sixth-Schedule-Garo		969	Voucher	49,040	0	0		0	49,040	49,040
												Total Object Head-- 11 :			81,960	0

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1571	Voucher	4,000	0	0	0	4,000	4,000		
					Voted-Sixth-Schedule-Garo	1573	Voucher	6,000	0	0	0	6,000	6,000		
					Voted-Sixth-Schedule-Garo	1574	Voucher	20,900	0	0	0	20,900	20,900		
					Voted-Sixth-Schedule-Garo	1575	Voucher	4,500	0	0	0	4,500	4,500		
					Voted-Sixth-Schedule-Garo	1581	Voucher	2,400	0	0	0	2,400	2,400		
					Voted-Sixth-Schedule-Garo	1636	Voucher	3,450	0	0	0	3,450	3,450		
					Total Object Head-- 13 :				41,250	0	0	0	41,250	41,250	
					Total Sub Head :				1,23,210	0	0	0	1,23,210	1,23,210	
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	01. Salaries	Voted-Sixth-Schedule-Garo	1170	Voucher	18,74,865	0	1,40,350	0	17,34,515	18,74,865		
					Voted-Sixth-Schedule-Garo	1171	Voucher	49,57,839	1,000	3,46,445	24,200	45,86,194	49,56,839		
					Voted-Sixth-Schedule-Garo	1374	Voucher	15,326	0	0	0	15,326	15,326		
					Voted-Sixth-Schedule-Garo	1383	Voucher	97,842	0	0	0	97,842	97,842		
					Voted-Sixth-Schedule-Garo	1412	Voucher	31,296	0	0	0	31,296	31,296		
					Voted-Sixth-Schedule-Garo	1413	Voucher	95,951	0	17,000	0	78,951	95,951		
					Voted-Sixth-Schedule-Garo	1465	Voucher	16,302	0	0	0	16,302	16,302		
					Voted-Sixth-	1628	Voucher	85,464	0	0	0	85,464	85,464		

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Department :		Health and Family Welfare Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Garo		1629	Voucher	85,464	0	0		0	85,464	85,464				
						Voted-Sixth-Schedule-Garo		1630	Voucher	35,840	0	0		0	35,840	35,840				
						Voted-Sixth-Schedule-Garo		1645	Voucher	34,904	0	0		0	34,904	34,904				
						Voted-Sixth-Schedule-Garo		32	Voucher	18,74,865	0	1,40,350		0	17,34,515	18,74,865				
						Voted-Sixth-Schedule-Garo		325	Voucher	97,989	0	0		0	97,989	97,989				
						Voted-Sixth-Schedule-Garo		513	Voucher	999	0	0		0	999	999				
						Voted-Sixth-Schedule-Garo		56	Voucher	49,57,839	1,000	3,46,445	24,200	45,86,194	49,56,839	49,56,839				
						Voted-Sixth-Schedule-Garo		642	Voucher	1,47,000	0	0		0	1,47,000	1,47,000				
						Voted-Sixth-Schedule-Garo		671	Voucher	2,37,160	0	0		0	2,37,160	2,37,160				
						Voted-Sixth-Schedule-Garo		713	Voucher	94,920	0	0		0	94,920	94,920				
						Voted-Sixth-Schedule-Garo		744	Voucher	7,000	0	0		0	7,000	7,000				
						Voted-Sixth-Schedule-Garo		75	Voucher	90,884	0	0		0	90,884	90,884				
						Voted-Sixth-Schedule-Garo		76	Voucher	91,639	0	17,000		0	74,639	91,639				
						Voted-Sixth-Schedule-Garo		968	Voucher	57,106	0	0		0	57,106	57,106				
						Total Object Head-- 1 :									1,49,88,494	2,000	10,07,590	48,400	1,39,30,504	1,49,86,494
											02. Wages	Voted-Sixth-		1336						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo		1336	Voucher	1,000	0	0		0	1,000	1,000
						Voted-Sixth-Schedule-Garo		1337	Voucher	1,000	0	0		0	1,000	1,000
						Voted-Sixth-Schedule-Garo		1354	Voucher	11,902	0	0		0	11,902	11,902
						Voted-Sixth-Schedule-Garo		294	Voucher	16,230	0	0		0	16,230	16,230
						Total Object Head-- 2 :				30,132	0	0		0	30,132	30,132
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1056	Voucher	19,200	0	0		0	19,200	19,200
						Voted-Sixth-Schedule-Garo		1570	Voucher	33,100	0	0		0	33,100	33,100
						Total Object Head-- 13 :				52,300	0	0		0	52,300	52,300
					51. Motor Vehicle	Voted-Sixth-Schedule-Garo		1572	Voucher	15,273	0	0		0	15,273	15,273
						Voted-Sixth-Schedule-Garo		878	Voucher	14,220	0	0		0	14,220	14,220
						Voted-Sixth-Schedule-Garo		975	Voucher	16,000	0	0		0	16,000	16,000
						Total Object Head-- 51 :				45,493	0	0		0	45,493	45,493
					Total Sub Head :				1,51,16,419	2,000	10,07,590		48,400	1,40,58,429	1,51,14,419	
					Total Minor Head 110 :				1,52,39,629	2,000	10,07,590		48,400	1,41,81,639	1,52,37,629	
					Total Sub Major Head 1 :				1,52,39,629	2,000	10,07,590		48,400	1,41,81,639	1,52,37,629	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1279	Voucher	12,87,703	0	1,93,250		0	10,94,453	12,87,703

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1467	Voucher	63,303	0	0	0	63,303	63,303		
						Voted-Sixth-Schedule-Garo	1469	Voucher	55,094	0	0	0	55,094	55,094		
						Voted-Sixth-Schedule-Garo	670	Voucher	58,648	0	0	0	58,648	58,648		
						Voted-Sixth-Schedule-Garo	73	Voucher	12,87,703	0	1,93,250	0	10,94,453	12,87,703		
						Total Object Head-- 1 :				27,52,451	0	3,86,500	0	23,65,951	27,52,451	
					02. Wages	Voted-Sixth-Schedule-Garo	1355	Voucher	5,410	0	0	0	5,410	5,410		
						Voted-Sixth-Schedule-Garo	1455	Voucher	2,330	0	0	0	2,330	2,330		
						Voted-Sixth-Schedule-Garo	1501	Voucher	1,67,710	0	0	0	1,67,710	1,67,710		
						Voted-Sixth-Schedule-Garo	1502	Voucher	36,115	0	0	0	36,115	36,115		
						Voted-Sixth-Schedule-Garo	1531	Voucher	1,32,004	0	0	0	1,32,004	1,32,004		
						Voted-Sixth-Schedule-Garo	1533	Voucher	10,279	0	0	0	10,279	10,279		
						Voted-Sixth-Schedule-Garo	292	Voucher	19,476	0	0	0	19,476	19,476		
						Voted-Sixth-Schedule-Garo	293	Voucher	16,230	0	0	0	16,230	16,230		
						Voted-Sixth-Schedule-Garo	296	Voucher	30,290	0	0	0	30,290	30,290		
						Total Object Head-- 2 :				4,19,844	0	0	0	4,19,844	4,19,844	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	Total Sub Head :						31,72,295	0	3,86,500	0	27,85,795	31,72,295	
				Total Minor Head 105 :						31,72,295	0	3,86,500	0	27,85,795	31,72,295	
				Total Sub Major Head 5 :						31,72,295	0	3,86,500	0	27,85,795	31,72,295	
				Total Major Head 2210 :						1,84,11,924	2,000	13,94,090	48,400	1,69,67,434	1,84,09,924	
				Total of Month :						1,84,11,924	2,000	13,94,090	48,400	1,69,67,434	1,84,09,924	
Total of DDO 1500005 :						9,52,76,707	91,200	64,26,510	2,24,400	8,85,34,597	9,51,85,507					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															9,51,85,507	
Summary of DDO wise expenditure																
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						14,55,704	
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						3,78,840	
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						41,250	
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)			0	01. Salaries		Voted-Sixth-Schedule-Garo						7,30,90,800	
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)			0	02. Wages		Voted-Sixth-Schedule-Garo						1,42,824	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	9,97,273
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	31,24,879
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Garo	45,493
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,32,86,594
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo	21,57,855
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,99,995
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	2,64,000
							9,51,85,507

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	323	Voucher	20,869	0	0	0	0	20,869	20,869	
						Voted-Sixth-Schedule-Khasi	478	Voucher	60,475	0	0	0	60,475	60,475		
						Voted-Sixth-Schedule-Khasi	56	Voucher	42,393	0	0	0	42,393	42,393		
						Total Object Head-- 1 :			1,23,737	0	0	0	1,23,737	1,23,737		
						Total Sub Head :			1,23,737	0	0	0	1,23,737	1,23,737		
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	1,71,896	0	30,000	0	1,41,896	1,71,896		
						Voted-Sixth-Schedule-Khasi	57	Voucher	5,63,143	2,000	45,650	4,400	5,11,093	5,61,143		
						Total Object Head-- 1 :			7,35,039	2,000	75,650	4,400	6,52,989	7,33,039		
						Total Sub Head :			7,35,039	2,000	75,650	4,400	6,52,989	7,33,039		
		Total Minor Head 1 :				8,58,776	2,000	75,650	4,400	7,76,726	8,56,776					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	54,422	0	4,000	0	50,422	54,422		
						Total Object Head-- 1 :			54,422	0	4,000	0	50,422	54,422		
						Total Sub Head :			54,422	0	4,000	0	50,422	54,422		
		Total Minor Head 110 :				54,422	0	4,000	0	50,422	54,422					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	1	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 70 :			-2,000	0	0	0	-2,000	-2,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	Total Sub Head :						-2,000	0	0	0	-2,000	-2,000	
				Total Minor Head 911 :						-2,000	0	0	0	-2,000	-2,000	
				Total Sub Major Head 1 :						9,11,198	2,000	79,650	4,400	8,25,148	9,09,198	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	6,676	0	0	0	6,676	6,676		
						Voted-Sixth-Schedule-Khasi	62	Voucher	46,272	0	3,800	0	42,472	46,272		
						Total Object Head-- 1 :			52,948	0	3,800	0	49,148	52,948		
						Total Sub Head :			52,948	0	3,800	0	49,148	52,948		
						Total Minor Head 101 :			52,948	0	3,800	0	49,148	52,948		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	99,976	0	0	0	99,976	99,976		
						Voted-Sixth-Schedule-Khasi	255	Voucher	66,327	0	4,200	0	62,127	66,327		
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,02,222	4,954	4,000	2,200	91,068	97,268		
						Total Object Head-- 1 :			2,68,525	4,954	8,200	2,200	2,53,171	2,63,571		
						Total Sub Head :			2,68,525	4,954	8,200	2,200	2,53,171	2,63,571		
						Total Minor Head 102 :			2,68,525	4,954	8,200	2,200	2,53,171	2,63,571		
						Total Sub Major Head 2 :			3,21,473	4,954	12,000	2,200	3,02,319	3,16,519		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	73,028	0	0	0	0	73,028	73,028
						Voted-Sixth-Schedule-Khasi	326	Voucher	9,407	0	0	0	0	9,407	9,407
						Voted-Sixth-Schedule-Khasi	333	Voucher	68,057	0	0	0	0	68,057	68,057
						Voted-Sixth-Schedule-Khasi	383	Voucher	54,570	0	0	0	0	54,570	54,570
						Voted-Sixth-Schedule-Khasi	427	Voucher	86,558	0	0	0	0	86,558	86,558
						Voted-Sixth-Schedule-Khasi	481	Voucher	93,817	0	0	0	0	93,817	93,817
						Voted-Sixth-Schedule-Khasi	54	Voucher	9,78,230	4,000	47,600	2,200	0	9,24,430	9,74,230
						Total Object Head-- 1 :			13,63,667	4,000	47,600	2,200	0	13,09,867	13,59,667
						Total Sub Head :			13,63,667	4,000	47,600	2,200	0	13,09,867	13,59,667
						Total Minor Head 101 :			13,63,667	4,000	47,600	2,200	0	13,09,867	13,59,667
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	123	Voucher	2,640	0	0	0	0	2,640	2,640
						Voted-Sixth-Schedule-Khasi	124	Voucher	14,458	0	0	0	0	14,458	14,458
						Voted-Sixth-Schedule-Khasi	126	Voucher	44,351	0	0	0	0	44,351	44,351
						Voted-Sixth-Schedule-Khasi	173	Voucher	8,58,030	0	24,000	0	0	8,34,030	8,58,030
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,49,908	0	25,000	0	0	1,24,908	1,49,908
						Voted-Sixth-	328	Voucher	92,992	0	0	0	0	92,992	92,992

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		330	Voucher	1,39,414	0	0		0	1,39,414	1,39,414
						Voted-Sixth-Schedule-Khasi		331	Voucher	78,969	0	0		0	78,969	78,969
						Voted-Sixth-Schedule-Khasi		336	Voucher	75,970	0	0		0	75,970	75,970
						Voted-Sixth-Schedule-Khasi		381	Voucher	3,25,829	0	0		0	3,25,829	3,25,829
						Voted-Sixth-Schedule-Khasi		397	Voucher	26,344	0	0		0	26,344	26,344
						Voted-Sixth-Schedule-Khasi		412	Voucher	49,677	0	0		0	49,677	49,677
						Voted-Sixth-Schedule-Khasi		426	Voucher	2,44,620	0	0		0	2,44,620	2,44,620
						Voted-Sixth-Schedule-Khasi		480	Voucher	70,521	0	0		0	70,521	70,521
						Voted-Sixth-Schedule-Khasi		55	Voucher	76,59,825	14,000	6,48,275	33,000	69,64,550	76,45,825	
						Total Object Head-- 1 :				98,33,548	14,000	6,97,275	33,000	90,89,273	98,19,548	
			Total Sub Head :				98,33,548	14,000	6,97,275	33,000	90,89,273	98,19,548				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		128	Voucher	53,591	0	0		0	53,591	53,591
						Voted-Sixth-Schedule-Khasi		384	Voucher	3,764	0	0		0	3,764	3,764
						Voted-Sixth-Schedule-Khasi		61	Voucher	55,008	0	3,600		0	51,408	55,008
						Total Object Head-- 1 :				1,12,363	0	3,600	0	1,08,763	1,12,363	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme							Total Sub Head :	1,12,363	0	3,600		0	1,08,763	1,12,363
										Total Minor Head 103 :	99,45,911	14,000	7,00,875		33,000	91,98,036	99,31,911
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury		Nongpoh Treasury																						
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																						
Month of Account:		APR/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher		56,600	0	8,800	0	47,800	56,600									
										Total Object Head-- 1 :									65,13,860	12,000	3,62,100	28,600	61,11,160	65,01,860
										Total Sub Head :									65,13,860	12,000	3,62,100	28,600	61,11,160	65,01,860
		Total Minor Head 104 :									65,13,860	12,000	3,62,100	28,600	61,11,160	65,01,860								
		110								(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher		3,82,664	0	0	0	3,82,664	3,82,664		
														325	Voucher		69,343	0	0	0	69,343	69,343		
			398	Voucher		35,416	0	0	0					35,416	35,416									
			419	Voucher		2,65,157	0	0	0					2,65,157	2,65,157									
			479	Voucher		1,26,978	0	0	0					1,26,978	1,26,978									
			58	Voucher		22,57,541	10,000	2,58,500	17,600					19,71,441	22,47,541									
			60	Voucher		88,656	0	2,800	0					85,856	88,656									
			Total Object Head-- 1 :											32,25,755	10,000	2,61,300	17,600	29,36,855	32,15,755					
			Total Sub Head :											32,25,755	10,000	2,61,300	17,600	29,36,855	32,15,755					
		Total Minor Head 110 :												32,25,755	10,000	2,61,300	17,600	29,36,855	32,15,755					
		Total Sub Major Head 3 :												2,10,49,193	40,000	13,71,875	81,400	1,95,55,918	2,10,09,193					
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher		1,17,584	0	7,800	0	1,09,784	1,17,584								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,17,584	0	7,800	0	1,09,784		1,17,584	
						Total Sub Head :				1,17,584	0	7,800	0	1,09,784		1,17,584	
						Total Minor Head 105 :				1,17,584	0	7,800	0	1,09,784		1,17,584	
						Total Sub Major Head 5 :				1,17,584	0	7,800	0	1,09,784		1,17,584	
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	3,59,565	1,000	29,800	2,200	3,26,565		3,58,565		
						Total Object Head-- 1 :				3,59,565	1,000	29,800	2,200	3,26,565		3,58,565	
						Total Sub Head :				3,59,565	1,000	29,800	2,200	3,26,565		3,58,565	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	11,72,186	7,000	1,15,000	11,000	10,39,186		11,65,186		
						Voted-Sixth-Schedule-Khasi	324	Voucher	13,171	0	0	0	13,171		13,171		
						Voted-Sixth-Schedule-Khasi	335	Voucher	2,210	0	0	0	2,210		2,210		
						Voted-Sixth-Schedule-Khasi	385	Voucher	48,924	0	0	0	48,924		48,924		
						Voted-Sixth-Schedule-Khasi	389	Voucher	42,708	0	0	0	42,708		42,708		
						Voted-Sixth-Schedule-Khasi	425	Voucher	15,054	0	0	0	15,054		15,054		
						Total Object Head-- 1 :				12,94,253	7,000	1,15,000	11,000	11,61,253		12,87,253	
						Total Sub Head :				12,94,253	7,000	1,15,000	11,000	11,61,253		12,87,253	
			Total Minor Head 101 :				16,53,818	8,000	1,44,800	13,200	14,87,818		16,45,818				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	92,034	0	0	0	92,034	92,034					
									Total Object Head-- 1 :					92,034	0	0	0	92,034	92,034
									Total Sub Head :					92,034	0	0	0	92,034	92,034
									Total Minor Head 102 :					92,034	0	0	0	92,034	92,034
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	1,76,568	0	12,000	0	1,64,568	1,76,568					
									Total Object Head-- 1 :					1,76,568	0	12,000	0	1,64,568	1,76,568
									Total Sub Head :					1,76,568	0	12,000	0	1,64,568	1,76,568
									Total Minor Head 104 :					1,76,568	0	12,000	0	1,64,568	1,76,568
		Total Sub Major Head 6 :					19,22,420	8,000	1,56,800	13,200	17,44,420	19,14,420							
		Total Major Head 2210 :					2,43,21,868	54,954	16,28,125	1,01,200	2,25,37,589	2,42,66,914							
Total of Month :					2,43,21,868	54,954	16,28,125	1,01,200	2,25,37,589	2,42,66,914									
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	43,167	0	0	0	43,167	43,167					
									Voted-Sixth-Schedule-Khasi	599	Voucher	66,954	0	0	0	66,954	66,954		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	815	Voucher	20,000	0	0	0		20,000	20,000				
								Voted-Sixth-Schedule-Khasi	900	Voucher	4,704	0	0	0		4,704	4,704				
								Total Object Head-- 1 :			1,34,825	0	0	0		1,34,825	1,34,825				
			Total Sub Head :								1,34,825	0	0	0		1,34,825	1,34,825				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	112	Voucher	56,092	0	0	0		56,092	56,092				
								Voted-Sixth-Schedule-Khasi	147	Voucher	6,29,756	2,000	45,650	4,400		5,77,706	6,27,756				
								Voted-Sixth-Schedule-Khasi	179	Voucher	76,201	0	0	0		76,201	76,201				
								Voted-Sixth-Schedule-Khasi	189	Voucher	2,51,475	0	30,000	0		2,21,475	2,51,475				
								Voted-Sixth-Schedule-Khasi	892	Voucher	34,254	0	0	0		34,254	34,254				
								Voted-Sixth-Schedule-Khasi	908	Voucher	33,489	0	0	0		33,489	33,489				
								Voted-Sixth-Schedule-Khasi	909	Voucher	13,128	0	0	0		13,128	13,128				
								Total Object Head-- 1 :			10,94,395	2,000	75,650	4,400		10,12,345	10,92,395				
			Total Sub Head :								10,94,395	2,000	75,650	4,400		10,12,345	10,92,395				
			Total Minor Head 1 :										12,29,220	2,000	75,650	4,400		11,47,170	12,27,220		
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	153	Voucher	55,433	0	4,000	0		51,433	55,433				
								Voted-Sixth-	902	Voucher	2,943	0	0	0		2,943	2,943				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				58,376	0	4,000	0		54,376	58,376
						Total Sub Head :				58,376	0	4,000	0		54,376	58,376
						Total Minor Head 110 :				58,376	0	4,000	0		54,376	58,376
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		333	Challan	-2,000	0	0	0		-2,000	-2,000
						Total Object Head-- 70 :				-2,000	0	0	0		-2,000	-2,000
						Total Sub Head :				-2,000	0	0	0		-2,000	-2,000
	Total Minor Head 911 :				-2,000	0	0	0		-2,000	-2,000					
	Total Sub Major Head 1 :				12,85,596	2,000	79,650	4,400		11,99,546	12,83,596					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		144	Voucher	47,133	0	3,800	0		43,333	47,133
						Voted-Sixth-Schedule-Khasi		635	Voucher	57,934	0	0	0		57,934	57,934
						Voted-Sixth-Schedule-Khasi		890	Voucher	73,435	0	0	0		73,435	73,435
						Voted-Sixth-Schedule-Khasi		904	Voucher	2,583	0	0	0		2,583	2,583
						Total Object Head-- 1 :				1,81,085	0	3,800	0		1,77,285	1,81,085
						Total Sub Head :				1,81,085	0	3,800	0		1,77,285	1,81,085
Total Minor Head 101 :				1,81,085	0	3,800	0		1,77,285	1,81,085						
102	(01) Establishment Of Homoeopathic	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		146	Voucher	1,71,654	4,954	8,200	2,200		1,56,300	1,66,700		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,01,869	0	0	0	1,01,869	1,01,869		
						Voted-Sixth-Schedule-Khasi	817	Voucher	29,123	0	0	0	29,123	29,123		
						Voted-Sixth-Schedule-Khasi	907	Voucher	9,315	0	0	0	9,315	9,315		
						Voted-Sixth-Schedule-Khasi	918	Voucher	5,679	0	0	0	5,679	5,679		
						Total Object Head-- 1 :			3,17,640	4,954	8,200	2,200	3,02,286	3,12,686		
						Total Sub Head :			3,17,640	4,954	8,200	2,200	3,02,286	3,12,686		
						Total Minor Head 102 :			3,17,640	4,954	8,200	2,200	3,02,286	3,12,686		
						Total Sub Major Head 2 :			4,98,725	4,954	12,000	2,200	4,79,571	4,93,771		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	9,50,189	3,000	29,800	2,200	9,15,189	9,47,189		
						Voted-Sixth-Schedule-Khasi	250	Voucher	2,09,868	1,000	5,000	0	2,03,868	2,08,868		
						Voted-Sixth-Schedule-Khasi	305	Voucher	2,09,868	1,000	5,000	0	2,03,868	2,08,868		
						Voted-Sixth-Schedule-Khasi	419	Voucher	1,31,069	0	0	0	1,31,069	1,31,069		
						Voted-Sixth-Schedule-Khasi	479	Voucher	91,964	0	0	0	91,964	91,964		
						Voted-Sixth-Schedule-Khasi	510	Voucher	55,510	0	0	0	55,510	55,510		
						Voted-Sixth-Schedule-Khasi	597	Voucher	68,054	0	0	0	68,054	68,054		
						Voted-Sixth-Schedule-Khasi	637	Voucher	28,194	0	0	0	28,194	28,194		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	889	Voucher	28,541	0	0	0	0	28,541	28,541	
						Voted-Sixth-Schedule-Khasi	988	Voucher	50,949	0	0	0	50,949	50,949		
						Voted-Sixth-Schedule-Khasi	989	Voucher	7,212	0	0	0	7,212	7,212		
						Total Object Head-- 1 :				18,31,418	5,000	39,800	2,200	17,84,418	18,26,418	
						Total Sub Head :				18,31,418	5,000	39,800	2,200	17,84,418	18,26,418	
						Total Minor Head 101 :				18,31,418	5,000	39,800	2,200	17,84,418	18,26,418	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	244	Voucher	76,65,635	13,000	6,16,375	33,000	70,03,260	76,52,635		
						Voted-Sixth-Schedule-Khasi	249	Voucher	5,19,582	1,000	0	2,200	5,16,382	5,18,582		
						Voted-Sixth-Schedule-Khasi	26	Voucher	29,032	0	0	0	29,032	29,032		
						Voted-Sixth-Schedule-Khasi	301	Voucher	7,88,648	0	24,000	0	7,64,648	7,88,648		
						Voted-Sixth-Schedule-Khasi	302	Voucher	1,52,827	0	25,000	0	1,27,827	1,52,827		
						Voted-Sixth-Schedule-Khasi	306	Voucher	5,19,582	1,000	0	2,200	5,16,382	5,18,582		
						Voted-Sixth-Schedule-Khasi	357	Voucher	6,29,455	0	0	0	6,29,455	6,29,455		
						Voted-Sixth-Schedule-Khasi	379	Voucher	52,593	0	0	0	52,593	52,593		
						Voted-Sixth-Schedule-Khasi	448	Voucher	1,21,099	0	0	0	1,21,099	1,21,099		
						Voted-Sixth-	465	Voucher	2,95,518	0	44,100	0	2,51,418	2,95,518		

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Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	484	Voucher	3,562	0	0	0	3,562	3,562	
						Voted-Sixth-Schedule-Khasi	487	Voucher	81,191	0	0	0	81,191	81,191	
						Voted-Sixth-Schedule-Khasi	564	Voucher	1,77,710	0	0	0	1,77,710	1,77,710	
						Voted-Sixth-Schedule-Khasi	566	Voucher	81,191	0	0	0	81,191	81,191	
						Voted-Sixth-Schedule-Khasi	580	Voucher	82,905	0	0	0	82,905	82,905	
						Voted-Sixth-Schedule-Khasi	595	Voucher	57,688	0	0	0	57,688	57,688	
						Voted-Sixth-Schedule-Khasi	600	Voucher	80,920	0	0	0	80,920	80,920	
						Voted-Sixth-Schedule-Khasi	639	Voucher	1,50,934	0	0	0	1,50,934	1,50,934	
						Voted-Sixth-Schedule-Khasi	718	Voucher	89,638	0	0	0	89,638	89,638	
						Voted-Sixth-Schedule-Khasi	720	Voucher	4,565	0	0	0	4,565	4,565	
						Voted-Sixth-Schedule-Khasi	721	Voucher	1,32,407	0	5,000	0	1,27,407	1,32,407	
						Voted-Sixth-Schedule-Khasi	813	Voucher	14,903	0	0	0	14,903	14,903	
						Voted-Sixth-Schedule-Khasi	888	Voucher	19,028	0	0	0	19,028	19,028	
						Voted-Sixth-Schedule-Khasi	920	Voucher	70,982	0	0	0	70,982	70,982	
						Voted-Sixth-Schedule-Khasi	921	Voucher	97,106	0	0	0	97,106	97,106	

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			950	Voucher	4,20,843	0	0	0	0	4,20,843	4,20,843
								951	Voucher	18,642	0	0	0	0	18,642	18,642
								Total Object Head-- 1 :			1,23,58,186	15,000	7,14,475	37,400	1,15,91,311	1,23,43,186
								Total Sub Head :			1,23,58,186	15,000	7,14,475	37,400	1,15,91,311	1,23,43,186
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries			143	Voucher	56,037	0	3,600	0	0	52,437	56,037
								814	Voucher	40,773	0	0	0	0	40,773	40,773
								905	Voucher	3,087	0	0	0	0	3,087	3,087
								Total Object Head-- 1 :			99,897	0	3,600	0	96,297	99,897
								Total Sub Head :			99,897	0	3,600	0	96,297	99,897
		Total Minor Head 103 :								1,24,58,083	15,000	7,18,075	37,400	1,16,87,608	1,24,43,083	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance			1012	Voucher	77,694	0	0	0	0	77,694	77,694
								1019	Voucher	52,079	0	0	0	0	52,079	52,079
								151	Voucher	57,725	0	8,800	0	0	48,925	57,725
								182	Voucher	24,16,369	0	54,200	0	0	23,62,169	24,16,369
								243	Voucher	95,751	0	0	0	0	95,751	95,751
								251	Voucher	71,347	1,000	0	2,200	0	68,147	70,347

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	36,55,233	12,000	2,98,500	28,600	33,16,133	36,43,233		
						Voted-Sixth-Schedule-Khasi	304	Voucher	71,347	1,000	0	2,200	68,147	70,347		
						Voted-Sixth-Schedule-Khasi	418	Voucher	43,476	0	0	0	43,476	43,476		
						Voted-Sixth-Schedule-Khasi	565	Voucher	2,98,290	0	19,200	0	2,79,090	2,98,290		
						Voted-Sixth-Schedule-Khasi	571	Voucher	1,19,683	0	0	0	1,19,683	1,19,683		
						Voted-Sixth-Schedule-Khasi	625	Voucher	6,69,645	0	0	0	6,69,645	6,69,645		
						Voted-Sixth-Schedule-Khasi	638	Voucher	21,388	0	0	0	21,388	21,388		
						Voted-Sixth-Schedule-Khasi	717	Voucher	22,695	0	0	0	22,695	22,695		
						Voted-Sixth-Schedule-Khasi	756	Voucher	37,239	0	0	0	37,239	37,239		
						Voted-Sixth-Schedule-Khasi	838	Voucher	26,394	0	0	0	26,394	26,394		
						Voted-Sixth-Schedule-Khasi	891	Voucher	1,84,754	0	0	0	1,84,754	1,84,754		
						Voted-Sixth-Schedule-Khasi	949	Voucher	2,598	0	0	0	2,598	2,598		
						Voted-Sixth-Schedule-Khasi	952	Voucher	1,98,918	0	0	0	1,98,918	1,98,918		
						Voted-Sixth-Schedule-Khasi	953	Voucher	3,375	0	0	0	3,375	3,375		
						Voted-Sixth-Schedule-Khasi	987	Voucher	1,44,159	0	0	0	1,44,159	1,44,159		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury			Nongpoh Treasury													
D.D.O. :			1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:			MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				82,70,159	14,000	3,80,700	33,000	78,42,459	82,56,159	
					02. Wages	Voted-Sixth-Schedule-Khasi	615	Voucher	13,54,500	0	0	0	13,54,500	13,54,500		
						Voted-Sixth-Schedule-Khasi	616	Voucher	1,08,150	0	0	0	1,08,150	1,08,150		
						Voted-Sixth-Schedule-Khasi	617	Voucher	1,05,875	0	0	0	1,05,875	1,05,875		
						Voted-Sixth-Schedule-Khasi	968	Voucher	47,785	0	0	0	47,785	47,785		
					Total Object Head-- 2 :				16,16,310	0	0	0	16,16,310	16,16,310		
					Total Sub Head :				98,86,469	14,000	3,80,700	33,000	94,58,769	98,72,469		
					Total Minor Head 104 :				98,86,469	14,000	3,80,700	33,000	94,58,769	98,72,469		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	90,330	0	2,800	0	87,530	90,330		
						Voted-Sixth-Schedule-Khasi	184	Voucher	3,89,921	0	0	0	3,89,921	3,89,921		
						Voted-Sixth-Schedule-Khasi	246	Voucher	22,99,325	10,000	2,12,500	17,600	20,59,225	22,89,325		
						Voted-Sixth-Schedule-Khasi	449	Voucher	58,332	0	0	0	58,332	58,332		
						Voted-Sixth-Schedule-Khasi	464	Voucher	58,332	0	0	0	58,332	58,332		
						Voted-Sixth-Schedule-Khasi	485	Voucher	58,332	0	0	0	58,332	58,332		
						Voted-Sixth-Schedule-Khasi	594	Voucher	40,531	0	0	0	40,531	40,531		
						Voted-Sixth-	598	Voucher	59,304	0	0	0	59,304	59,304		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	716	Voucher	27,769	0	0	0	27,769	27,769		
						Voted-Sixth-Schedule-Khasi	836	Voucher	24,305	0	0	0	24,305	24,305		
						Voted-Sixth-Schedule-Khasi	839	Voucher	21,141	0	0	0	21,141	21,141		
						Voted-Sixth-Schedule-Khasi	919	Voucher	28,151	0	0	0	28,151	28,151		
						Voted-Sixth-Schedule-Khasi	991	Voucher	5,022	0	0	0	5,022	5,022		
						Voted-Sixth-Schedule-Khasi	992	Voucher	21,771	0	0	0	21,771	21,771		
						Voted-Sixth-Schedule-Khasi	993	Voucher	1,25,352	0	0	0	1,25,352	1,25,352		
						Total Object Head-- 1 :				33,07,918	10,000	2,15,300	17,600	30,65,018	32,97,918	
						Total Sub Head :				33,07,918	10,000	2,15,300	17,600	30,65,018	32,97,918	
						Total Minor Head 110 :				33,07,918	10,000	2,15,300	17,600	30,65,018	32,97,918	
						Total Sub Major Head 3 :				2,74,83,888	44,000	13,53,875	90,200	2,59,95,813	2,74,39,888	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	6,786	0	0	0	6,786	6,786		
						Voted-Sixth-Schedule-Khasi	186	Voucher	1,19,846	0	7,800	0	1,12,046	1,19,846		
						Total Object Head-- 1 :				1,26,632	0	7,800	0	1,18,832	1,26,632	
						Total Sub Head :				1,26,632	0	7,800	0	1,18,832	1,26,632	
						Total Minor Head 105 :				1,26,632	0	7,800	0	1,18,832	1,26,632	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	05	Total Sub Major Head 5 :								1,26,632	0	7,800	0	1,18,832	1,26,632				
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	3,66,192	1,000	29,800	2,200	3,33,192	3,65,192					
						Voted-Sixth-Schedule-Khasi	901	Voucher	19,881	0	0	0	19,881	19,881					
						Total Object Head-- 1 :								3,86,073	1,000	29,800	2,200	3,53,073	3,85,073
						Total Sub Head :								3,86,073	1,000	29,800	2,200	3,53,073	3,85,073
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	11,37,594	7,000	1,19,300	11,000	10,00,294	11,30,594					
						Voted-Sixth-Schedule-Khasi	467	Voucher	55,510	0	0	0	55,510	55,510					
						Voted-Sixth-Schedule-Khasi	596	Voucher	31,110	0	0	0	31,110	31,110					
						Voted-Sixth-Schedule-Khasi	636	Voucher	29,166	0	0	0	29,166	29,166					
						Voted-Sixth-Schedule-Khasi	719	Voucher	56,276	0	5,000	0	51,276	56,276					
						Voted-Sixth-Schedule-Khasi	837	Voucher	10,694	0	0	0	10,694	10,694					
						Voted-Sixth-Schedule-Khasi	903	Voucher	65,052	0	0	0	65,052	65,052					
						Total Object Head-- 1 :								13,85,402	7,000	1,24,300	11,000	12,43,102	13,78,402
						Total Sub Head :								13,85,402	7,000	1,24,300	11,000	12,43,102	13,78,402
						Total Minor Head 101 :								17,71,475	8,000	1,54,100	13,200	15,96,175	17,63,475
			102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	906	Voucher	5,211	0	0	0	5,211	5,211				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Nongpoh Treasury																												
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2210		06		102		(02) Food Inspector Establishment For Prevention And Control Of Adulteration		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								5,211		0		0 0			5,211		5,211	
												Total Sub Head :								5,211		0		0 0			5,211		5,211	
						(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		0		02. Wages		Voted-Sixth-Schedule-Khasi		610		Voucher				18,150		0		0 0			18,150		18,150	
												Voted-Sixth-Schedule-Khasi		611		Voucher				29,670		0		0 0			29,670		29,670	
												Total Object Head-- 2 :								47,820		0		0 0			47,820		47,820	
												Total Sub Head :								47,820		0		0 0			47,820		47,820	
												Total Minor Head		102 :						53,031		0		0 0			53,031		53,031	
				104		(01) Drug Control Establihment-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		188		Voucher				1,80,042		0		12,000 0			1,68,042		1,80,042	
												Voted-Sixth-Schedule-Khasi		990		Voucher				10,422		0		0 0			10,422		10,422	
												Total Object Head-- 1 :								1,90,464		0		12,000 0			1,78,464		1,90,464	
												Total Sub Head :								1,90,464		0		12,000 0			1,78,464		1,90,464	
												Total Minor Head		104 :						1,90,464		0		12,000 0			1,78,464		1,90,464	
												Total Sub Major Head		6 :						20,14,970		8,000		1,66,100 13,200			18,27,670		20,06,970	
												Total Major Head		2210 :						3,14,09,811		58,954		16,19,425 1,10,000			2,96,21,432		3,13,50,857	
												Total of Month :								3,14,09,811		58,954		16,19,425 1,10,000			2,96,21,432		3,13,50,857	
Month of Account:		JUN/2025																												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	43,167	0	0	0	43,167	43,167	
						Voted-Sixth-Schedule-Khasi	477	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	488	Voucher	2,159	0	0	0	2,159	2,159	
						Voted-Sixth-Schedule-Khasi	742	Voucher	60,475	0	0	0	60,475	60,475	
						Total Object Head-- 1 :			1,25,801	0	0	0	1,25,801	1,25,801	
						Total Sub Head :			1,25,801	0	0	0	1,25,801	1,25,801	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	6,29,756	2,000	45,650	4,400	5,77,706	6,27,756	
						Voted-Sixth-Schedule-Khasi	199	Voucher	2,51,475	0	30,000	0	2,21,475	2,51,475	
						Total Object Head-- 1 :			8,81,231	2,000	75,650	4,400	7,99,181	8,79,231	
						Total Sub Head :			8,81,231	2,000	75,650	4,400	7,99,181	8,79,231	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	761	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Khasi	833	Voucher	1,81,567	0	0	0	1,81,567	1,81,567	
						Voted-Sixth-Schedule-Khasi	834	Voucher	35,507	0	0	0	35,507	35,507	
						Total Object Head-- 6 :			2,92,074	0	0	0	2,92,074	2,92,074	
						Total Sub Head :			2,92,074	0	0	0	2,92,074	2,92,074	
Total Minor Head 1 :						12,99,106	2,000	75,650	4,400	12,17,056	12,97,106				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	55,433	0	4,000		0		51,433	55,433						
						Total Object Head-- 1 :										55,433	0	4,000		0	51,433	55,433
						Total Sub Head :										55,433	0	4,000		0	51,433	55,433
						Total Minor Head 110 :										55,433	0	4,000		0	51,433	55,433
						911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	549	Challan	-2,000	0	0		0		-2,000	-2,000		
										Total Object Head-- 70 :										-2,000	0	0
		Total Sub Head :										-2,000	0	0		0	-2,000	-2,000				
		Total Minor Head 911 :										-2,000	0	0		0	-2,000	-2,000				
		Total Sub Major Head 1 :										13,52,539	2,000	79,650		4,400	12,66,489	13,50,539				
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	47,133	0	3,800		0		43,333	47,133	
						Voted-Sixth-Schedule-Khasi	483	Voucher	6,676		0	0		0	6,676	6,676						
						Voted-Sixth-Schedule-Khasi	512	Voucher	32,044		0	0		0	32,044	32,044						
						Voted-Sixth-Schedule-Khasi	737	Voucher	39,468		0	0		0	39,468	39,468						
Total Object Head-- 1 :											1,25,321	0	3,800		0	1,21,521	1,25,321					
Total Sub Head :											1,25,321	0	3,800		0	1,21,521	1,25,321					
Total Minor Head 101 :											1,25,321	0	3,800		0	1,21,521	1,25,321					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	1,71,654	4,954	8,200	2,200	1,56,300	1,66,700		
						Voted-Sixth-Schedule-Khasi	202	Voucher	1,01,869	0	0	0	1,01,869	1,01,869		
						Total Object Head-- 1 :			2,73,523	4,954	8,200	2,200	2,58,169	2,68,569		
						Total Sub Head :			2,73,523	4,954	8,200	2,200	2,58,169	2,68,569		
						Total Minor Head 102 :			2,73,523	4,954	8,200	2,200	2,58,169	2,68,569		
						Total Sub Major Head 2 :			3,98,844	4,954	12,000	2,200	3,79,690	3,93,890		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	9,50,189	3,000	29,800	2,200	9,15,189	9,47,189		
						Voted-Sixth-Schedule-Khasi	287	Voucher	2,09,868	1,000	5,000	0	2,03,868	2,08,868		
						Voted-Sixth-Schedule-Khasi	468	Voucher	62,413	0	0	0	62,413	62,413		
						Voted-Sixth-Schedule-Khasi	485	Voucher	9,407	0	0	0	9,407	9,407		
						Voted-Sixth-Schedule-Khasi	554	Voucher	5,15,871	7,890	12,000	0	4,95,981	5,07,981		
						Voted-Sixth-Schedule-Khasi	583	Voucher	56,450	0	0	0	56,450	56,450		
						Voted-Sixth-Schedule-Khasi	586	Voucher	1,59,740	0	0	0	1,59,740	1,59,740		
						Voted-Sixth-Schedule-Khasi	736	Voucher	1,52,573	0	0	0	1,52,573	1,52,573		
						Voted-Sixth-Schedule-Khasi	743	Voucher	1,81,569	0	0	0	1,81,569	1,81,569		
						Voted-Sixth-	817	Voucher	1,09,440	0	0	0	1,09,440	1,09,440		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					24,07,520	11,890	46,800	2,200	23,46,630	23,95,630	
						Total Sub Head :					24,07,520	11,890	46,800	2,200	23,46,630	23,95,630	
						Total Minor Head 101 :					24,07,520	11,890	46,800	2,200	23,46,630	23,95,630	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	111	Voucher	5,19,582	1,000	0	2,200	5,16,382	5,18,582			
						Voted-Sixth-Schedule-Khasi	203	Voucher	81,191	0	0	0	81,191	81,191			
						Voted-Sixth-Schedule-Khasi	204	Voucher	8,77,503	0	24,000	0	8,53,503	8,77,503			
						Voted-Sixth-Schedule-Khasi	21	Voucher	79,02,300	13,000	6,50,525	33,000	72,05,775	78,89,300			
						Voted-Sixth-Schedule-Khasi	302	Voucher	80,381	0	0	0	80,381	80,381			
						Voted-Sixth-Schedule-Khasi	303	Voucher	1,52,827	0	25,000	0	1,27,827	1,52,827			
						Voted-Sixth-Schedule-Khasi	363	Voucher	54,484	0	0	0	54,484	54,484			
						Voted-Sixth-Schedule-Khasi	405	Voucher	4,42,683	0	0	0	4,42,683	4,42,683			
						Voted-Sixth-Schedule-Khasi	470	Voucher	44,870	0	0	0	44,870	44,870			
						Voted-Sixth-Schedule-Khasi	471	Voucher	1,41,373	0	0	0	1,41,373	1,41,373			
						Voted-Sixth-Schedule-Khasi	487	Voucher	2,985	0	0	0	2,985	2,985			
						Voted-Sixth-Schedule-Khasi	507	Voucher	68,508	0	0	0	68,508	68,508			
						Voted-Sixth-	513	Voucher	35,571	0	0	0	35,571	35,571			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	516	Voucher	1,61,748	0	0	0	1,61,748	1,61,748	
						Voted-Sixth-Schedule-Khasi	544	Voucher	2,77,745	0	0	0	2,77,745	2,77,745	
						Voted-Sixth-Schedule-Khasi	730	Voucher	33,149	0	0	0	33,149	33,149	
						Voted-Sixth-Schedule-Khasi	732	Voucher	2,81,230	0	0	0	2,81,230	2,81,230	
						Voted-Sixth-Schedule-Khasi	739	Voucher	1,61,180	0	0	0	1,61,180	1,61,180	
						Voted-Sixth-Schedule-Khasi	744	Voucher	86,346	0	0	0	86,346	86,346	
						Voted-Sixth-Schedule-Khasi	819	Voucher	1,88,814	0	0	0	1,88,814	1,88,814	
						Voted-Sixth-Schedule-Khasi	821	Voucher	1,84,006	0	0	0	1,84,006	1,84,006	
						Voted-Sixth-Schedule-Khasi	823	Voucher	53,471	0	0	0	53,471	53,471	
						Voted-Sixth-Schedule-Khasi	842	Voucher	84,908	0	0	0	84,908	84,908	
						Total Object Head-- 1 :			1,19,16,855	14,000	6,99,525	35,200	1,11,68,130	1,19,02,855	
						Total Sub Head :			1,19,16,855	14,000	6,99,525	35,200	1,11,68,130	1,19,02,855	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	117	Voucher	56,037	0	3,600	0	52,437	56,037	
						Voted-Sixth-Schedule-Khasi	582	Voucher	56,450	0	0	0	56,450	56,450	
						Voted-Sixth-Schedule-Khasi	818	Voucher	83,467	0	0	0	83,467	83,467	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :					1,95,954	0	3,600	0		1,92,354	1,95,954
						Total Sub Head :					1,95,954	0	3,600	0		1,92,354	1,95,954
						Total Minor Head 103 :					1,21,12,809	14,000	7,03,125	35,200		1,13,60,484	1,20,98,809
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	37,07,312	12,000	3,18,500	28,600	33,48,212	36,95,312			
						Voted-Sixth-Schedule-Khasi	112	Voucher	57,725	0	8,800	0	48,925	57,725			
						Voted-Sixth-Schedule-Khasi	123	Voucher	22,74,315	0	33,800	0	22,40,515	22,74,315			
						Voted-Sixth-Schedule-Khasi	289	Voucher	71,347	1,000	0	2,200	68,147	70,347			
						Voted-Sixth-Schedule-Khasi	410	Voucher	91,005	0	0	0	91,005	91,005			
						Voted-Sixth-Schedule-Khasi	469	Voucher	58,767	0	0	0	58,767	58,767			
						Voted-Sixth-Schedule-Khasi	486	Voucher	3,858	0	0	0	3,858	3,858			
						Voted-Sixth-Schedule-Khasi	510	Voucher	35,793	0	0	0	35,793	35,793			
						Voted-Sixth-Schedule-Khasi	511	Voucher	95,840	0	0	0	95,840	95,840			
						Voted-Sixth-Schedule-Khasi	514	Voucher	57,293	0	0	0	57,293	57,293			
						Voted-Sixth-Schedule-Khasi	6	Voucher	3,25,884	0	0	0	3,25,884	3,25,884			
						Voted-Sixth-	698	Voucher	93,739	0	0	0	93,739	93,739			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	731	Voucher	29,601	0	0	0	29,601	29,601	
						Voted-Sixth-Schedule-Khasi	733	Voucher	1,13,350	0	0	0	1,13,350	1,13,350	
						Voted-Sixth-Schedule-Khasi	820	Voucher	52,688	0	0	0	52,688	52,688	
						Voted-Sixth-Schedule-Khasi	822	Voucher	1,84,923	0	0	0	1,84,923	1,84,923	
						Voted-Sixth-Schedule-Khasi	843	Voucher	40,499	0	0	0	40,499	40,499	
					Total Object Head-- 1 :				72,93,939	13,000	3,61,100	30,800	68,89,039	72,80,939	
					02. Wages	Voted-Sixth-Schedule-Khasi	503	Voucher	1,12,530	0	0	0	1,12,530	1,12,530	
						Voted-Sixth-Schedule-Khasi	504	Voucher	95,025	0	0	0	95,025	95,025	
						Voted-Sixth-Schedule-Khasi	563	Voucher	11,99,700	0	0	0	11,99,700	11,99,700	
						Total Object Head-- 2 :				14,07,255	0	0	0	14,07,255	14,07,255
					Total Sub Head :				87,01,194	13,000	3,61,100	30,800	82,96,294	86,88,194	
		Total Minor Head 104 :				87,01,194	13,000	3,61,100	30,800	82,96,294	86,88,194				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	22,52,416	10,000	2,16,200	17,600	20,08,616	22,42,416	
						Voted-Sixth-Schedule-Khasi	116	Voucher	90,330	0	2,800	0	87,530	90,330	
						Voted-Sixth-Schedule-Khasi	200	Voucher	3,89,921	0	0	0	3,89,921	3,89,921	
						Voted-Sixth-Schedule-Khasi	304	Voucher	46,909	0	2,800	0	44,109	46,909	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher	29,166	0	0	0	29,166	29,166						
						Voted-Sixth-Schedule-Khasi	479	Voucher	60,876	0	0	0	60,876	60,876						
						Voted-Sixth-Schedule-Khasi	484	Voucher	8,467	0	0	0	8,467	8,467						
						Voted-Sixth-Schedule-Khasi	735	Voucher	1,43,838	0	0	0	1,43,838	1,43,838						
						Voted-Sixth-Schedule-Khasi	741	Voucher	1,58,684	0	0	0	1,58,684	1,58,684						
						Total Object Head-- 1 :				31,80,607	10,000	2,21,800	17,600	29,31,207	31,70,607					
						Total Sub Head :				31,80,607	10,000	2,21,800	17,600	29,31,207	31,70,607					
						Total Minor Head 110 :				31,80,607	10,000	2,21,800	17,600	29,31,207	31,70,607					
						Total Sub Major Head 3 :				2,64,02,130	48,890	13,32,825	85,800	2,49,34,615	2,63,53,240					
						05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	1,19,846	0	7,800	0	1,12,046	1,19,846	
											Total Object Head-- 1 :				1,19,846	0	7,800	0	1,12,046	1,19,846
											Total Sub Head :				1,19,846	0	7,800	0	1,12,046	1,19,846
											Total Minor Head 105 :				1,19,846	0	7,800	0	1,12,046	1,19,846
											Total Sub Major Head 5 :				1,19,846	0	7,800	0	1,12,046	1,19,846
06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	3,66,192	1,000	29,800	2,200	3,33,192	3,65,192							
					Total Object Head-- 1 :				3,66,192	1,000	29,800	2,200	3,33,192	3,65,192						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																									
Department :		Health and Family Welfare Department																									
Treasury :		Nongpoh Treasury																									
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																									
Month of Account:		JUN/2025																									
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																		8009 - 7610									
2210	06	101	(04) Anti-Leprosy Measures		Total Sub Head :										3,66,192		1,000		29,800			2,200		3,33,192		3,65,192	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		113		Voucher		11,93,870		7,000		1,34,300			11,000		10,41,570		11,86,870				
						Voted-Sixth-Schedule-Khasi		478		Voucher		13,171		0		0			0		13,171		13,171				
						Voted-Sixth-Schedule-Khasi		734		Voucher		1,53,765		0		0			0		1,53,765		1,53,765				
						Total Object Head-- 1 :						13,60,806		7,000		1,34,300			11,000		12,08,506		13,53,806				
		Total Sub Head :										13,60,806		7,000		1,34,300			11,000		12,08,506		13,53,806				
		Total Minor Head 101 :										17,26,998		8,000		1,64,100			13,200		15,41,698		17,18,998				
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi		447		Voucher		39,990		0		0			0		39,990		39,990				
						Voted-Sixth-Schedule-Khasi		448		Voucher		18,755		0		0			0		18,755		18,755				
						Total Object Head-- 2 :						58,745		0		0			0		58,745		58,745				
						Total Sub Head :								58,745		0		0			0		58,745		58,745		
						Total Minor Head 102 :								58,745		0		0			0		58,745		58,745		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		270		Voucher		1,80,042		0		12,000			0		1,68,042		1,80,042				
						Total Object Head-- 1 :						1,80,042		0		12,000			0		1,68,042		1,80,042				
						Total Sub Head :								1,80,042		0		12,000			0		1,68,042		1,80,042		
						Total Minor Head 104 :								1,80,042		0		12,000			0		1,68,042		1,80,042		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06					Total Sub Major Head 6 :				19,65,785	8,000	1,76,100	13,200		17,68,485	19,57,785
						Total Major Head 2210 :				3,02,39,144	63,844	16,08,375	1,05,600		2,84,61,325	3,01,75,300
						Total of Month :				3,02,39,144	63,844	16,08,375	1,05,600		2,84,61,325	3,01,75,300
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	43,167	0	0	0		43,167	43,167	
						Voted-Sixth-Schedule-Khasi	411	Voucher	66,954	0	0	0		66,954	66,954	
						Voted-Sixth-Schedule-Khasi	417	Voucher	19,333	0	0	0		19,333	19,333	
						Total Object Head-- 1 :				1,29,454	0	0	0		1,29,454	1,29,454
						Total Sub Head :				1,29,454	0	0	0		1,29,454	1,29,454
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	76,201	0	0	0		76,201	76,201	
						Voted-Sixth-Schedule-Khasi	217	Voucher	6,29,756	2,000	55,650	4,400		5,67,706	6,27,756	
						Total Object Head-- 1 :				7,05,957	2,000	55,650	4,400		6,43,907	7,03,957
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	582	Voucher	72,135	0	0	0		72,135	72,135
							Voted-Sixth-Schedule-Khasi	892	Voucher	27,840	0	0	0		27,840	27,840

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Total Object Head-- 13 :				99,975	0	0	0	0	99,975	99,975
						Total Sub Head :				8,05,932	2,000	55,650	4,400	7,43,882	8,03,932	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1014	Voucher	50,123	0	0	0	50,123	50,123		
						Voted-Sixth-Schedule-Khasi	432	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Khasi	514	Voucher	78,709	0	0	0	78,709	78,709		
						Voted-Sixth-Schedule-Khasi	782	Voucher	2,10,061	0	0	0	2,10,061	2,10,061		
						Voted-Sixth-Schedule-Khasi	783	Voucher	37,500	0	0	0	37,500	37,500		
						Total Object Head-- 6 :				4,51,393	0	0	0	4,51,393	4,51,393	
						Total Sub Head :				4,51,393	0	0	0	4,51,393	4,51,393	
			Total Minor Head 1 :				13,86,779	2,000	55,650	4,400	13,24,729	13,84,779				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	55,433	0	4,000	0	51,433	55,433		
						Total Object Head-- 1 :				55,433	0	4,000	0	51,433	55,433	
						Total Sub Head :				55,433	0	4,000	0	51,433	55,433	
						Total Minor Head 110 :				55,433	0	4,000	0	51,433	55,433	
						Total Sub Major Head 1 :				14,42,212	2,000	59,650	4,400	13,76,162	14,40,212	
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	47,133	0	3,800	0	43,333	47,133			
					Voted-Sixth-	415	Voucher	59,152	0	0	0	59,152	59,152			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,06,285	0	3,800	0	1,02,485	1,06,285	
						Total Sub Head :				1,06,285	0	3,800	0	1,02,485	1,06,285	
						Total Minor Head 101 :				1,06,285	0	3,800	0	1,02,485	1,06,285	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	1,71,654	4,954	8,200	2,200	1,56,300	1,66,700		
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,01,869	0	0	0	1,01,869	1,01,869		
						Total Object Head-- 1 :				2,73,523	4,954	8,200	2,200	2,58,169	2,68,569	
						Total Sub Head :				2,73,523	4,954	8,200	2,200	2,58,169	2,68,569	
						Total Minor Head 102 :				2,73,523	4,954	8,200	2,200	2,58,169	2,68,569	
		Total Sub Major Head 2 :				3,79,808	4,954	12,000	2,200	3,60,654	3,74,854					
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	43,173	0	0	0	43,173	43,173	
	Voted-Sixth-Schedule-Khasi						214	Voucher	10,05,706	5,630	29,800	2,200	9,68,076	10,00,076		
	Voted-Sixth-Schedule-Khasi						216	Voucher	3,62,788	1,000	9,000	0	3,52,788	3,61,788		
	Voted-Sixth-Schedule-Khasi						410	Voucher	2,13,825	0	0	0	2,13,825	2,13,825		
	Voted-Sixth-Schedule-Khasi						687	Voucher	56,450	0	0	0	56,450	56,450		
	Voted-Sixth-Schedule-Khasi						832	Voucher	56,420	0	0	0	56,420	56,420		
	Voted-Sixth-Schedule-Khasi						838	Voucher	43,523	0	0	0	43,523	43,523		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	852	Voucher	52,686	0	0	0	0	0	52,686	52,686
						Voted-Sixth-Schedule-Khasi	855	Voucher	18,472	0	0	0	0	18,472	18,472	
						Voted-Sixth-Schedule-Khasi	917	Voucher	7,893	0	0	0	0	7,893	7,893	
						Voted-Sixth-Schedule-Khasi	935	Voucher	86,346	0	0	0	0	86,346	86,346	
						Total Object Head-- 1 :				19,47,282	6,630	38,800	2,200	18,99,652	19,40,652	
						Total Sub Head :				19,47,282	6,630	38,800	2,200	18,99,652	19,40,652	
		Total Minor Head 101 :				19,47,282	6,630	38,800	2,200	18,99,652	19,40,652					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	194	Voucher	81,191	0	0	0	0	81,191	81,191	
						Voted-Sixth-Schedule-Khasi	209	Voucher	79,02,300	13,000	6,44,825	33,000	72,11,475	78,89,300		
						Voted-Sixth-Schedule-Khasi	215	Voucher	5,19,582	1,000	0	2,200	5,16,382	5,18,582		
						Voted-Sixth-Schedule-Khasi	354	Voucher	1,52,827	0	25,000	0	1,27,827	1,52,827		
						Voted-Sixth-Schedule-Khasi	409	Voucher	3,19,639	0	0	0	3,19,639	3,19,639		
						Voted-Sixth-Schedule-Khasi	544	Voucher	39,588	0	0	0	39,588	39,588		
						Voted-Sixth-Schedule-Khasi	68	Voucher	7,93,948	0	24,000	0	7,69,948	7,93,948		
						Voted-Sixth-Schedule-Khasi	834	Voucher	1,24,722	0	0	0	1,24,722	1,24,722		
						Voted-Sixth-	850	Voucher	2,49,252	0	0	0	2,49,252	2,49,252		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		853	Voucher	1,48,858	0	0		0	1,48,858	1,48,858
						Voted-Sixth-Schedule-Khasi		857	Voucher	49,358	0	0		0	49,358	49,358
						Voted-Sixth-Schedule-Khasi		858	Voucher	86,106	0	0		0	86,106	86,106
						Voted-Sixth-Schedule-Khasi		916	Voucher	10,521	0	0		0	10,521	10,521
						Voted-Sixth-Schedule-Khasi		936	Voucher	1,72,692	0	0		0	1,72,692	1,72,692
						Voted-Sixth-Schedule-Khasi		960	Voucher	2,08,308	0	0		0	2,08,308	2,08,308
						Total Object Head-- 1 :				1,08,58,892	14,000	6,93,825		35,200	1,01,15,867	1,08,44,892
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		553	Voucher	49,980	0	0		0	49,980	49,980
						Voted-Sixth-Schedule-Khasi		583	Voucher	76,245	0	0		0	76,245	76,245
						Total Object Head-- 13 :				1,26,225	0	0		0	1,26,225	1,26,225
			Total Sub Head :				1,09,85,117	14,000	6,93,825		35,200	1,02,42,092	1,09,71,117			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		269	Voucher	56,037	0	3,600		0	52,437	56,037
						Voted-Sixth-Schedule-Khasi		934	Voucher	43,173	0	0		0	43,173	43,173
						Total Object Head-- 1 :				99,210	0	3,600		0	95,610	99,210
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		894	Voucher	35,000	0	0		0	35,000	35,000
Total Object Head-- 13 :																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses						35,000	0	0	0		35,000	35,000
						Total Sub Head :					1,34,210	0	3,600	0		1,30,610	1,34,210
						Total Minor Head 103 :					1,11,19,327	14,000	6,97,425	35,200		1,03,72,702	1,11,05,327
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	37,02,872	12,000	2,94,000	28,600		33,68,272	36,90,872		
						Voted-Sixth-Schedule-Khasi	219	Voucher	57,725	0	8,800	0		48,925	57,725		
						Voted-Sixth-Schedule-Khasi	220	Voucher	71,347	1,000	0	2,200		68,147	70,347		
						Voted-Sixth-Schedule-Khasi	353	Voucher	96,505	0	0	0		96,505	96,505		
						Voted-Sixth-Schedule-Khasi	412	Voucher	2,04,736	0	0	0		2,04,736	2,04,736		
						Voted-Sixth-Schedule-Khasi	69	Voucher	22,74,315	0	33,800	0		22,40,515	22,74,315		
						Voted-Sixth-Schedule-Khasi	831	Voucher	27,956	0	0	0		27,956	27,956		
						Voted-Sixth-Schedule-Khasi	836	Voucher	26,394	0	0	0		26,394	26,394		
						Voted-Sixth-Schedule-Khasi	851	Voucher	83,950	0	0	0		83,950	83,950		
						Voted-Sixth-Schedule-Khasi	854	Voucher	65,565	0	0	0		65,565	65,565		
						Voted-Sixth-Schedule-Khasi	856	Voucher	35,304	0	0	0		35,304	35,304		
						Voted-Sixth-	931	Voucher	63,254	0	0	0		63,254	63,254		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	959	Voucher	1,57,747	0	0	0	1,57,747	1,57,747		
					Total Object Head-- 1 :				68,67,670	13,000	3,36,600	30,800	64,87,270	68,54,670		
					02. Wages	Voted-Sixth-Schedule-Khasi	436	Voucher	1,08,900	0	0	0	1,08,900	1,08,900		
						Voted-Sixth-Schedule-Khasi	437	Voucher	93,450	0	0	0	93,450	93,450		
						Voted-Sixth-Schedule-Khasi	629	Voucher	11,61,000	0	0	0	11,61,000	11,61,000		
						Voted-Sixth-Schedule-Khasi	803	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 2 :				13,94,850	0	0	0	13,94,850	13,94,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	893	Voucher	66,441	0	0	0	66,441	66,441		
						Voted-Sixth-Schedule-Khasi	997	Voucher	31,050	0	0	0	31,050	31,050		
						Total Object Head-- 13 :				97,491	0	0	0	97,491	97,491	
			Total Sub Head :				83,60,011	13,000	3,36,600	30,800	79,79,611	83,47,011				
		Total Minor Head 104 :				83,60,011	13,000	3,36,600	30,800	79,79,611	83,47,011					
	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	22,99,325	10,000	2,19,000	17,600	20,52,725	22,89,325			
					Voted-Sixth-Schedule-Khasi	268	Voucher	90,330	0	2,800	0	87,530	90,330			
					Voted-Sixth-Schedule-Khasi	413	Voucher	79,720	0	0	0	79,720	79,720			
					Voted-Sixth-Schedule-Khasi	416	Voucher	11,374	0	0	0	11,374	11,374			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	3,89,921	0	0	0	3,89,921	3,89,921		
					Voted-Sixth-Schedule-Khasi	837	Voucher	1,06,538	0	0	0	1,06,538	1,06,538		
					Voted-Sixth-Schedule-Khasi	848	Voucher	27,222	0	0	0	27,222	27,222		
					Voted-Sixth-Schedule-Khasi	849	Voucher	56,388	0	0	0	56,388	56,388		
					Total Object Head-- 1 :				30,60,818	10,000	2,21,800	17,600	28,11,418	30,50,818	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	724	Voucher	35,980	0	0	0	35,980	35,980		
					Total Object Head-- 13 :				35,980	0	0	0	35,980	35,980	
				Total Sub Head :				30,96,798	10,000	2,21,800	17,600	28,47,398	30,86,798		
				Total Minor Head 110 :				30,96,798	10,000	2,21,800	17,600	28,47,398	30,86,798		
				Total Sub Major Head 3 :				2,45,23,418	43,630	12,94,625	85,800	2,30,99,363	2,44,79,788		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	1,19,846	0	7,800	0	1,12,046	1,19,846	
						Total Object Head-- 1 :				1,19,846	0	7,800	0	1,12,046	1,19,846
					Total Sub Head :				1,19,846	0	7,800	0	1,12,046	1,19,846	
					Total Minor Head 105 :				1,19,846	0	7,800	0	1,12,046	1,19,846	
					Total Sub Major Head 5 :				1,19,846	0	7,800	0	1,12,046	1,19,846	
06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	3,66,192	1,000	29,800	2,200	3,33,192	3,65,192		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,66,192	1,000	29,800	2,200		3,33,192	3,65,192
						Total Sub Head :				3,66,192	1,000	29,800	2,200		3,33,192	3,65,192
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	266	Voucher	11,93,870	7,000	1,34,300	11,000		10,41,570	11,86,870
							Voted-Sixth-Schedule-Khasi	408	Voucher	45,693	0	0	0		45,693	45,693
							Voted-Sixth-Schedule-Khasi	414	Voucher	43,749	0	0	0		43,749	43,749
							Voted-Sixth-Schedule-Khasi	688	Voucher	88,531	0	0	0		88,531	88,531
							Voted-Sixth-Schedule-Khasi	833	Voucher	44,220	0	0	0		44,220	44,220
							Voted-Sixth-Schedule-Khasi	835	Voucher	49,331	0	0	0		49,331	49,331
							Voted-Sixth-Schedule-Khasi	961	Voucher	52,077	0	0	0		52,077	52,077
						Total Object Head-- 1 :				15,17,471	7,000	1,34,300	11,000		13,65,171	15,10,471
						Total Sub Head :				15,17,471	7,000	1,34,300	11,000		13,65,171	15,10,471
			Total Minor Head 101 :								18,83,663	8,000	1,64,100	13,200	16,98,363	18,75,663
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	434	Voucher	38,700	0	0	0		38,700	38,700
							Voted-Sixth-Schedule-Khasi	435	Voucher	18,150	0	0	0		18,150	18,150
						Total Object Head-- 2 :				56,850	0	0	0		56,850	56,850
						Total Sub Head :				56,850	0	0	0		56,850	56,850

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Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	Total Minor Head 102 :							56,850	0	0	0	0	56,850	56,850
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	1,80,042	0	12,000	0	0	1,68,042	1,80,042	
										1,80,042	0	12,000	0	0	1,68,042	1,80,042
										1,80,042	0	12,000	0	0	1,68,042	1,80,042
										1,80,042	0	12,000	0	0	1,68,042	1,80,042
										21,20,555	8,000	1,76,100	13,200	0	19,23,255	21,12,555
										2,85,85,839	58,584	15,50,175	1,05,600	0	2,68,71,480	2,85,27,255
Total of Month :										2,85,85,839	58,584	15,50,175	1,05,600	0	2,68,71,480	2,85,27,255
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	263	Voucher	43,167	0	0	0	0	43,167	43,167	
						Voted-Sixth-Schedule-Khasi	478	Voucher	2,159	0	0	0	0	2,159	2,159	
						Voted-Sixth-Schedule-Khasi	496	Voucher	20,000	0	0	0	0	20,000	20,000	
						Total Object Head-- 1 :				65,326	0	0	0	0	65,326	65,326
						Total Sub Head :				65,326	0	0	0	0	65,326	65,326

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																									
Department :		Health and Family Welfare Department																									
Treasury		Nongpoh Treasury																									
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																									
Month of Account:		AUG/2025																									
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount		
				Head												(State)				8009 - 7610					(A.G.))		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		218		Voucher		78,436		0		0		0		78,436		78,436					
						Voted-Sixth-Schedule-Khasi		262		Voucher		6,47,810		2,000		55,850		4,400		5,85,560		6,45,810					
						Total Object Head-- 1 :										7,26,246		2,000		55,850		4,400		6,63,996		7,24,246	
			Total Sub Head :										7,26,246		2,000		55,850		4,400		6,63,996		7,24,246				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		657		Voucher		1,06,500		0		0		0		1,06,500		1,06,500					
						Total Object Head-- 6 :										1,06,500		0		0		0		1,06,500		1,06,500	
		Total Sub Head :										1,06,500		0		0		0		1,06,500		1,06,500					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		267		Voucher		55,433		0		4,000		0		51,433		55,433					
						Total Object Head-- 1 :										55,433		0		4,000		0		51,433		55,433	
						Total Sub Head :										55,433		0		4,000		0		51,433		55,433	
			Total Minor Head 1 :										8,98,072		2,000		55,850		4,400		8,35,822		8,96,072				
			Total Minor Head 110 :										55,433		0		4,000		0		51,433		55,433				
Total Sub Major Head 1 :										9,53,505		2,000		59,850		4,400		8,87,255		9,51,505							
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		266		Voucher		48,564		0		3,800		0		44,764		48,564						
					Voted-Sixth-Schedule-Khasi		480		Voucher		10,681		0		0		0		10,681		10,681						
					Voted-Sixth-Schedule-Khasi		697		Voucher		39,468		0		0		0		39,468		39,468						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			98,713	0	3,800	0	94,913	98,713	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	511	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
					Total Sub Head :			1,18,713	0	3,800	0	1,14,913	1,18,713		
		Total Minor Head 101 :			1,18,713	0	3,800	0	1,14,913	1,18,713					
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,76,660	4,954	8,300	2,200	1,61,206	1,71,706	
						Voted-Sixth-Schedule-Khasi	292	Voucher	1,04,700	0	0	0	1,04,700	1,04,700	
						Total Object Head-- 1 :			2,81,360	4,954	8,300	2,200	2,65,906	2,76,406	
						Total Sub Head :			2,81,360	4,954	8,300	2,200	2,65,906	2,76,406	
						Total Minor Head 102 :			2,81,360	4,954	8,300	2,200	2,65,906	2,76,406	
	Total Sub Major Head 2 :					4,00,073	4,954	12,100	2,200	3,80,819	3,95,119				
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	4,59,151	1,000	9,000	0	4,49,151	4,58,151		
					Voted-Sixth-Schedule-Khasi	316	Voucher	10,69,599	5,630	30,100	2,200	10,31,669	10,63,969		
					Voted-Sixth-Schedule-Khasi	476	Voucher	98,174	0	0	0	98,174	98,174		
					Voted-Sixth-Schedule-Khasi	700	Voucher	56,450	0	0	0	56,450	56,450		
					Voted-Sixth-Schedule-Khasi	731	Voucher	1,12,774	0	0	0	1,12,774	1,12,774		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				17,96,148	6,630	39,100	2,200	17,48,218	17,89,518	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	510	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
						Total Sub Head :				18,06,148	6,630	39,100	2,200	17,58,218	17,99,518	
		Total Minor Head 101 :				18,06,148	6,630	39,100	2,200	17,58,218	17,99,518					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	138	Voucher	8,04,922	0	24,000	0	7,80,922	8,04,922	
							Voted-Sixth-Schedule-Khasi	162	Voucher	1,52,827	0	25,000	0	1,27,827	1,52,827	
							Voted-Sixth-Schedule-Khasi	244	Voucher	81,191	0	0	0	81,191	81,191	
							Voted-Sixth-Schedule-Khasi	269	Voucher	5,86,364	1,000	0	2,200	5,83,164	5,85,364	
							Voted-Sixth-Schedule-Khasi	315	Voucher	84,84,734	13,000	6,47,825	33,000	77,90,909	84,71,734	
							Voted-Sixth-Schedule-Khasi	469	Voucher	1,67,110	0	0	0	1,67,110	1,67,110	
							Voted-Sixth-Schedule-Khasi	475	Voucher	2,42,250	0	0	0	2,42,250	2,42,250	
							Voted-Sixth-Schedule-Khasi	63	Voucher	52,077	0	0	0	52,077	52,077	
							Voted-Sixth-Schedule-Khasi	698	Voucher	50,554	0	0	0	50,554	50,554	
							Voted-Sixth-Schedule-Khasi	732	Voucher	7,49,469	0	0	0	7,49,469	7,49,469	
							Voted-Sixth-	809	Voucher	44,870	0	0	0	44,870	44,870	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				1,14,16,368	14,000	6,96,825	35,200	1,06,70,343	1,14,02,368	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	509	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500		
			Total Sub Head :				1,14,20,868	14,000	6,96,825	35,200	1,06,74,843	1,14,06,868				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	265	Voucher	1,00,800	0	3,600	0	97,200	1,00,800		
						Voted-Sixth-Schedule-Khasi	696	Voucher	56,450	0	0	0	56,450	56,450		
					Total Object Head-- 1 :				1,57,250	0	3,600	0	1,53,650	1,57,250		
					Total Sub Head :				1,57,250	0	3,600	0	1,53,650	1,57,250		
			Total Minor Head 103 :				1,15,78,118	14,000	7,00,425	35,200	1,08,28,493	1,15,64,118				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	21,62,314	0	29,900	0	21,32,414	21,62,314		
						Voted-Sixth-Schedule-Khasi	157	Voucher	59,364	0	8,860	0	50,504	59,364		
						Voted-Sixth-Schedule-Khasi	158	Voucher	39,52,233	12,000	2,90,470	28,600	36,21,163	39,40,233		
						Voted-Sixth-Schedule-Khasi	261	Voucher	73,414	1,000	0	2,200	70,214	72,414		
						Voted-Sixth-Schedule-Khasi	465	Voucher	90,505	0	0	0	90,505	90,505		
						Voted-Sixth-Schedule-Khasi	477	Voucher	1,09,359	0	0	0	1,09,359	1,09,359		
						Voted-Sixth-Schedule-Khasi	699	Voucher	91,387	0	0	0	91,387	91,387		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	730	Voucher	1,40,901	0	0	0	1,40,901	1,40,901		
					Total Object Head-- 1 :										66,79,477	13,000
					02. Wages	Voted-Sixth-Schedule-Khasi	566	Voucher	12,57,515	0	0	0	12,57,515	12,57,515		
						Voted-Sixth-Schedule-Khasi	567	Voucher	96,720	0	0	0	96,720	96,720		
						Voted-Sixth-Schedule-Khasi	568	Voucher	97,921	0	0	0	97,921	97,921		
						Voted-Sixth-Schedule-Khasi	783	Voucher	8,736	0	0	0	8,736	8,736		
						Voted-Sixth-Schedule-Khasi	784	Voucher	8,645	0	0	0	8,645	8,645		
						Voted-Sixth-Schedule-Khasi	785	Voucher	1,09,200	0	0	0	1,09,200	1,09,200		
						Total Object Head-- 2 :					15,78,737	0	0	0	15,78,737	15,78,737
					Total Sub Head :					82,58,214	13,000	3,29,230	30,800	78,85,184	82,45,214	
					Total Minor Head 104 :					82,58,214	13,000	3,29,230	30,800	78,85,184	82,45,214	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	23,49,888	10,000	2,72,000	17,600	20,50,288	23,39,888		
						Voted-Sixth-Schedule-Khasi	243	Voucher	3,92,603	0	0	0	3,92,603	3,92,603		
						Voted-Sixth-Schedule-Khasi	264	Voucher	92,814	0	3,000	0	89,814	92,814		
						Voted-Sixth-Schedule-Khasi	479	Voucher	1,58,722	0	0	0	1,58,722	1,58,722		
						Voted-Sixth-Schedule-Khasi	726	Voucher	29,166	0	0	0	29,166	29,166		

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Department :		Health and Family Welfare Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																		
Month of Account:		AUG/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			30,23,193	10,000	2,75,000	17,600	27,20,593	30,13,193						
						Total Sub Head :			30,23,193	10,000	2,75,000	17,600	27,20,593	30,13,193						
						Total Minor Head 110 :			30,23,193	10,000	2,75,000	17,600	27,20,593	30,13,193						
						Total Sub Major Head 3 :			2,46,65,673	43,630	13,43,755	85,800	2,31,92,488	2,46,22,043						
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	1,23,273	0	7,800	0	1,15,473	1,23,273						
									Total Object Head-- 1 :			1,23,273	0	7,800	0	1,15,473	1,23,273			
									Total Sub Head :			1,23,273	0	7,800	0	1,15,473	1,23,273			
									Total Minor Head 105 :			1,23,273	0	7,800	0	1,15,473	1,23,273			
	Total Sub Major Head 5 :			1,23,273	0	7,800	0	1,15,473	1,23,273											
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	3,75,303	1,000	29,800	2,200	3,42,303	3,74,303						
									Total Object Head-- 1 :			3,75,303	1,000	29,800	2,200	3,42,303	3,74,303			
									Total Sub Head :			3,75,303	1,000	29,800	2,200	3,42,303	3,74,303			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	12,72,479	7,000	1,34,800	11,000	11,19,679	12,65,479						
									Voted-Sixth-Schedule-Khasi	474	Voucher	62,095	0	0	0	62,095	62,095			
												Voted-Sixth-Schedule-Khasi	695	Voucher	39,860	0	0	0	39,860	39,860
															Total Object Head-- 1 :			13,74,434	7,000	1,34,800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																		
Month of Account:		AUG/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	06	101	(10) Establishment Of Leprosy Control Unit		Total Sub Head :						13,74,434	7,000	1,34,800	11,000		12,21,634	13,67,434			
			Total Minor Head 101 :								17,49,737	8,000	1,64,600	13,200		15,63,937	17,41,737			
			102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages		Voted-Sixth-Schedule-Khasi	561	Voucher		19,344	0	0	0		19,344	19,344			
							Voted-Sixth-Schedule-Khasi	562	Voucher		41,230	0	0	0		41,230	41,230			
							Voted-Sixth-Schedule-Khasi	563	Voucher		3,640	0	0	0		3,640	3,640			
							Voted-Sixth-Schedule-Khasi	564	Voucher		1,729	0	0	0		1,729	1,729			
							Total Object Head-- 2 :				65,943	0	0	0		65,943	65,943			
			Total Sub Head :								65,943	0	0	0		65,943	65,943			
			Total Minor Head 102 :								65,943	0	0	0		65,943	65,943			
			Total Sub Major Head 6 :								18,15,680	8,000	1,64,600	13,200		16,29,880	18,07,680			
			Total Major Head 2210 :								2,79,58,204	58,584	15,88,105	1,05,600		2,62,05,915	2,78,99,620			
Total of Month :									2,79,58,204	58,584	15,88,105	1,05,600		2,62,05,915	2,78,99,620					
Month of Account:		SEP/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	01	001	(02) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	1201	Voucher		43,167	0	0	0		43,167	43,167			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	Voucher	43,167	0	0	0	0	43,167	43,167
							Voted-Sixth-Schedule-Khasi	463	Voucher	67,554	1,227	0	0	66,327	66,327	
							Voted-Sixth-Schedule-Khasi	487	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 1 :			1,73,888	1,227	0	0	1,72,661	1,72,661		
			Total Sub Head :			1,73,888	1,227	0	0	1,72,661	1,72,661					
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1047	Voucher	6,47,810	0	55,850	4,400	5,87,560	6,47,810	
							Voted-Sixth-Schedule-Khasi	1170	Voucher	78,436	0	0	0	78,436	78,436	
							Voted-Sixth-Schedule-Khasi	142	Voucher	78,436	0	0	0	78,436	78,436	
							Voted-Sixth-Schedule-Khasi	26	Voucher	6,47,810	0	55,850	4,400	5,87,560	6,47,810	
			Total Object Head-- 1 :			14,52,492	0	1,11,700	8,800	13,31,992	14,52,492					
			Total Sub Head :			14,52,492	0	1,11,700	8,800	13,31,992	14,52,492					
		(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	788	Voucher	2,67,566	0	0	0	2,67,566	2,67,566		
					Total Object Head-- 6 :			2,67,566	0	0	0	2,67,566	2,67,566			
					Total Sub Head :			2,67,566	0	0	0	2,67,566	2,67,566			
			Total Minor Head 1 :			18,93,946	1,227	1,11,700	8,800	17,72,219	18,92,719					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1050	Voucher	55,433	0	4,000	0	51,433	55,433		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	55,433	0	4,000	0		51,433	55,433		
						Total Object Head-- 1 :					1,10,866	0	8,000	0		1,02,866	1,10,866
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	734	Voucher	16,000	0	0	0		16,000	16,000		
						Total Object Head-- 13 :					16,000	0	0	0		16,000	16,000
						Total Sub Head :					1,26,866	0	8,000	0		1,18,866	1,26,866
					Total Minor Head 110 :					1,26,866	0	8,000	0		1,18,866	1,26,866	
					Total Sub Major Head 1 :					20,20,812	1,227	1,19,700	8,800		18,91,085	20,19,585	
					02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1195	Voucher	48,564	0	3,800	0	
	Voted-Sixth-Schedule-Khasi	19	Voucher	48,564						0	3,800	0		44,764	48,564		
	Voted-Sixth-Schedule-Khasi	559	Voucher	17,188						0	0	0		17,188	17,188		
	Total Object Head-- 1 :								1,14,316	0	7,600	0		1,06,716	1,14,316		
	Total Sub Head :								1,14,316	0	7,600	0		1,06,716	1,14,316		
	Total Minor Head 101 :								1,14,316	0	7,600	0		1,06,716	1,14,316		
	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1043	Voucher	1,76,660	3,954	8,300	2,200		1,62,206	1,72,706		
						Voted-Sixth-Schedule-Khasi	1071	Voucher	1,04,700	0	0	0		1,04,700	1,04,700		
						Voted-Sixth-Schedule-Khasi	161	Voucher	1,04,700	0	0	0		1,04,700	1,04,700		

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Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	485	Voucher	1,76,660	3,954	8,300	2,200	1,62,206	1,72,706		
						Total Object Head-- 1 :					5,62,720	7,908	16,600	4,400	5,33,812	5,54,812
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	782	Voucher	5,040	0	0	0	5,040	5,040		
						Total Object Head-- 13 :					5,040	0	0	0	5,040	5,040
					Total Sub Head :					5,67,760	7,908	16,600	4,400	5,38,852	5,59,852	
					Total Minor Head 102 :					5,67,760	7,908	16,600	4,400	5,38,852	5,59,852	
					Total Sub Major Head 2 :					6,82,076	7,908	24,200	4,400	6,45,568	6,74,168	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	4,61,001	0	9,000	0	4,52,001	4,61,001		
						Voted-Sixth-Schedule-Khasi	1046	Voucher	10,02,909	1,630	30,100	2,200	9,68,979	10,01,279		
						Voted-Sixth-Schedule-Khasi	1333	Voucher	55,510	0	0	0	55,510	55,510		
						Voted-Sixth-Schedule-Khasi	18	Voucher	10,69,599	1,630	30,100	2,200	10,35,669	10,67,969		
						Voted-Sixth-Schedule-Khasi	27	Voucher	4,61,001	0	9,000	0	4,52,001	4,61,001		
						Voted-Sixth-Schedule-Khasi	617	Voucher	8,467	0	0	0	8,467	8,467		
						Voted-Sixth-Schedule-Khasi	650	Voucher	1,318	0	0	0	1,318	1,318		
						Voted-Sixth-Schedule-Khasi	651	Voucher	5,650	0	0	0	5,650	5,650		
						Total Object Head-- 1 :					30,65,455	3,260	78,200	4,400	29,79,595	30,62,195

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-				Total Sub Head :				30,65,455	3,260	78,200	4,400	29,79,595	30,62,195	
							Total Minor Head 101 :				30,65,455	3,260	78,200	4,400	29,79,595	30,62,195	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1044	Voucher	5,86,364	1,000	0	2,200	5,83,164	5,85,364		
							Voted-Sixth-Schedule-Khasi	1072	Voucher	81,191	0	0	0	81,191	81,191		
							Voted-Sixth-Schedule-Khasi	1146	Voucher	56,387	0	0	0	56,387	56,387		
							Voted-Sixth-Schedule-Khasi	1169	Voucher	8,04,922	0	24,000	0	7,80,922	8,04,922		
							Voted-Sixth-Schedule-Khasi	1298	Voucher	83,16,184	13,000	6,42,550	33,000	76,27,634	83,03,184		
							Voted-Sixth-Schedule-Khasi	1359	Voucher	2,49,144	0	25,000	0	2,24,144	2,49,144		
							Voted-Sixth-Schedule-Khasi	1365	Voucher	83,555	0	0	0	83,555	83,555		
							Voted-Sixth-Schedule-Khasi	143	Voucher	8,04,922	1,412	24,000	0	7,79,510	8,03,510		
							Voted-Sixth-Schedule-Khasi	162	Voucher	81,191	0	0	0	81,191	81,191		
							Voted-Sixth-Schedule-Khasi	21	Voucher	83,77,659	13,000	6,44,550	33,000	76,87,109	83,64,659		
							Voted-Sixth-Schedule-Khasi	28	Voucher	5,86,364	1,000	0	2,200	5,83,164	5,85,364		
							Voted-Sixth-Schedule-Khasi	318	Voucher	1,52,827	0	25,000	0	1,27,827	1,52,827		
							Voted-Sixth-	558	Voucher	55,323	0	0	0	55,323	55,323		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	615	Voucher	7,893	0	0	0	7,893	7,893	
						Voted-Sixth-Schedule-Khasi	620	Voucher	49,677	0	0	0	49,677	49,677	
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,318	0	0	0	1,318	1,318	
						Voted-Sixth-Schedule-Khasi	769	Voucher	55,649	0	0	0	55,649	55,649	
						Voted-Sixth-Schedule-Khasi	794	Voucher	2,09,033	0	0	0	2,09,033	2,09,033	
						Voted-Sixth-Schedule-Khasi	795	Voucher	54,484	0	0	0	54,484	54,484	
						Voted-Sixth-Schedule-Khasi	799	Voucher	1,04,154	0	0	0	1,04,154	1,04,154	
						Total Object Head-- 1 :			2,07,18,241	29,412	13,85,100	70,400	1,92,33,329	2,06,88,829	
						Total Sub Head :			2,07,18,241	29,412	13,85,100	70,400	1,92,33,329	2,06,88,829	
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1325	Voucher	1,00,800	0	3,600	0	97,200	1,00,800		
					Voted-Sixth-Schedule-Khasi	312	Voucher	1,00,800	0	3,600	0	97,200	1,00,800		
					Total Object Head-- 1 :			2,01,600	0	7,200	0	1,94,400	2,01,600		
					Total Sub Head :			2,01,600	0	7,200	0	1,94,400	2,01,600		
					Total Minor Head 103 :			2,09,19,841	29,412	13,92,300	70,400	1,94,27,729	2,08,90,429		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1048	Voucher	59,364	0	8,860	0	50,504	59,364	
						Voted-Sixth-	1049	Voucher	73,414	0	0	2,200	71,214	73,414	

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1069	Voucher	21,65,688	0	30,300		0	21,35,388	21,65,688
						Voted-Sixth-Schedule-Khasi		1202	Voucher	40,45,178	1,000	3,14,520	28,600	37,01,058	40,44,178	
						Voted-Sixth-Schedule-Khasi		160	Voucher	21,68,870	0	30,300		0	21,38,570	21,68,870
						Voted-Sixth-Schedule-Khasi		23	Voucher	73,414	0	0	2,200	71,214	73,414	
						Voted-Sixth-Schedule-Khasi		24	Voucher	59,364	0	8,860		0	50,504	59,364
						Voted-Sixth-Schedule-Khasi		29	Voucher	39,52,233	1,000	3,15,470	28,600	36,07,163	39,51,233	
						Voted-Sixth-Schedule-Khasi		453	Voucher	4,76,718	0	33,300		0	4,43,418	4,76,718
						Voted-Sixth-Schedule-Khasi		454	Voucher	77,954	0	0		0	77,954	77,954
						Voted-Sixth-Schedule-Khasi		556	Voucher	31,916	0	0		0	31,916	31,916
						Voted-Sixth-Schedule-Khasi		618	Voucher	27,536	0	0		0	27,536	27,536
						Voted-Sixth-Schedule-Khasi		619	Voucher	90,505	0	0		0	90,505	90,505
						Voted-Sixth-Schedule-Khasi		796	Voucher	19,814	0	0		0	19,814	19,814
						Voted-Sixth-Schedule-Khasi		886	Voucher	5,70,997	0	0		0	5,70,997	5,70,997
						Total Object Head-- 1 :									1,38,92,965	2,000
					02. Wages	Voted-Sixth-Schedule-Khasi		545	Voucher	12,57,515	0	0		0	12,57,515	12,57,515
						Voted-Sixth-		546								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi	546	Voucher	96,720	0	0	0			96,720	96,720
						Voted-Sixth-Schedule-Khasi	547	Voucher	99,003	0	0	0		99,003	99,003	
						Total Object Head-- 2 :			14,53,238	0	0	0		14,53,238	14,53,238	
						Total Sub Head :			1,53,46,203	2,000	7,41,610	61,600		1,45,40,993	1,53,44,203	
		Total Minor Head 104 :			1,53,46,203	2,000	7,41,610	61,600		1,45,40,993	1,53,44,203					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1168	Voucher	3,97,669	0	0	0		3,97,669	3,97,669	
						Voted-Sixth-Schedule-Khasi	1197	Voucher	23,49,888	0	2,25,000	17,600		21,07,288	23,49,888	
						Voted-Sixth-Schedule-Khasi	1198	Voucher	92,814	0	3,000	0		89,814	92,814	
						Voted-Sixth-Schedule-Khasi	1332	Voucher	21,481	0	0	0		21,481	21,481	
						Voted-Sixth-Schedule-Khasi	141	Voucher	3,97,669	0	0	0		3,97,669	3,97,669	
						Voted-Sixth-Schedule-Khasi	20	Voucher	92,814	0	3,000	0		89,814	92,814	
						Voted-Sixth-Schedule-Khasi	314	Voucher	23,49,888	0	2,34,500	17,600		20,97,788	23,49,888	
						Voted-Sixth-Schedule-Khasi	616	Voucher	11,005	0	0	0		11,005	11,005	
						Total Object Head-- 1 :			57,13,228	0	4,65,500	35,200		52,12,528	57,13,228	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	417	Voucher	45,200	0	0	0		45,200	45,200
							Total Object Head-- 11 :									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances					45,200	0	0	0		45,200	45,200
						Total Sub Head :					57,58,428	0	4,65,500	35,200	52,57,728	57,58,428
						Total Minor Head 110 :					57,58,428	0	4,65,500	35,200	52,57,728	57,58,428
						Total Sub Major Head 3 :					4,50,89,927	34,672	26,77,610	1,71,600	4,22,06,045	4,50,55,255
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	1,23,273	0	7,800	0	1,15,473	1,23,273		
						Voted-Sixth-Schedule-Khasi	163	Voucher	1,23,273	0	7,800	0	1,15,473	1,23,273		
						Total Object Head-- 1 :					2,46,546	0	15,600	0	2,30,946	2,46,546
					(06) Medical Treatment.	Voted-Sixth-Schedule-Khasi	1040	Challan	-1,723	0	0	0	-1,723	-1,723		
						Total Object Head-- 6 :					-1,723	0	0	0	-1,723	-1,723
						Total Sub Head :					2,44,823	0	15,600	0	2,29,223	2,44,823
					Total Minor Head 105 :					2,44,823	0	15,600	0	2,29,223	2,44,823	
					Total Sub Major Head 5 :					2,44,823	0	15,600	0	2,29,223	2,44,823	
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1199	Voucher	3,75,303	0	29,000	2,200	3,44,103	3,75,303		
						Voted-Sixth-Schedule-Khasi	313	Voucher	3,75,303	0	29,800	2,200	3,43,303	3,75,303		
						Total Object Head-- 1 :					7,50,606	0	58,800	4,400	6,87,406	7,50,606
					(13) Office Expenses	Voted-Sixth-	735	Voucher	16,000	0	0	0	16,000	16,000		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000		
				Total Sub Head :			7,66,606	0	58,800	4,400	7,03,406	7,66,606				
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1200	Voucher	12,72,479	0	1,26,800	11,000	11,34,679	12,72,479		
						Voted-Sixth-Schedule-Khasi	486	Voucher	12,72,479	0	1,26,800	11,000	11,34,679	12,72,479		
						Voted-Sixth-Schedule-Khasi	557	Voucher	15,994	0	0	0	15,994	15,994		
						Voted-Sixth-Schedule-Khasi	572	Voucher	14,112	0	0	0	14,112	14,112		
						Total Object Head-- 1 :			25,75,064	0	2,53,600	22,000	22,99,464	25,75,064		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	736	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000		
			Total Sub Head :			25,91,064	0	2,53,600	22,000	23,15,464	25,91,064					
			Total Minor Head 101 :			33,57,670	0	3,12,400	26,400	30,18,870	33,57,670					
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	548	Voucher	19,344	0	0	0	19,344	19,344		
						Voted-Sixth-Schedule-Khasi	635	Voucher	41,230	0	0	0	41,230	41,230		
				Total Object Head-- 2 :			60,574	0	0	0	60,574	60,574				
				Total Sub Head :			60,574	0	0	0	60,574	60,574				
		Total Minor Head 102 :			60,574	0	0	0	60,574	60,574						
		104	(01) Drug Control	0	(13) Office Expenses	Voted-Sixth-	536	Voucher	24,000	0	0	0	24,000	24,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Total Object Head-- 13 :				24,000	0	0	0	0	24,000	24,000
						Total Sub Head :				24,000	0	0	0	0	24,000	24,000
						Total Minor Head 104 :				24,000	0	0	0	0	24,000	24,000
						Total Sub Major Head 6 :				34,42,244	0	3,12,400	26,400	31,03,444	34,42,244	
						Total Major Head 2210 :				5,14,79,882	43,807	31,49,510	2,11,200	4,80,75,365	5,14,36,075	
Total of Month :										5,14,79,882	43,807	31,49,510	2,11,200	4,80,75,365	5,14,36,075	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	20,000	0	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	189	Voucher	4,47,902	0	0	0	4,47,902	4,47,902		
						Total Object Head-- 1 :				4,67,902	0	0	0	4,67,902	4,67,902	
			Total Sub Head :				4,67,902	0	0	0	4,67,902	4,67,902				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	8,656	0	0	0	8,656	8,656		
Total Object Head-- 1 :						8,656	0	0	0	8,656	8,656					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	533	Voucher	11,021	0	0	0	0	11,021	11,021	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances				11,021	0	0	0		11,021	11,021		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	315	Voucher	58,152	0	0	0	58,152	58,152			
					Total Object Head-- 11 :				58,152	0	0	0	58,152	58,152			
			Total Object Head-- 13 :				58,152	0	0	0	58,152	58,152					
			Total Sub Head :				77,829	0	0	0	77,829	77,829					
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	538	Voucher	8,127	0	0	0	8,127	8,127			
						Voted-Sixth-Schedule-Khasi	540	Voucher	8,366	0	0	0	8,366	8,366			
						Total Object Head-- 6 :				16,493	0	0	0	16,493	16,493		
			Total Sub Head :				16,493	0	0	0	16,493	16,493					
			Total Minor Head 1 :				5,62,224	0	0	0	5,62,224	5,62,224					
			Total Sub Major Head 1 :				5,62,224	0	0	0	5,62,224	5,62,224					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	560	Voucher	40,104	0	0	0	40,104	40,104			
					Total Object Head-- 1 :				40,104	0	0	0	40,104	40,104			
					Total Sub Head :				40,104	0	0	0	40,104	40,104			
			Total Minor Head 101 :				40,104	0	0	0	40,104	40,104					
			Total Sub Major Head 2 :				40,104	0	0	0	40,104	40,104					
			(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	84,676	0	0	0	84,676	84,676			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	66,690	0	0	0	0	66,690	66,690	
						Voted-Sixth-Schedule-Khasi	561	Voucher	1,11,457	0	0	0	0	1,11,457	1,11,457	
						Voted-Sixth-Schedule-Khasi	562	Voucher	64,761	0	0	0	0	64,761	64,761	
						Total Object Head-- 1 :				3,27,584	0	0	0	0	3,27,584	3,27,584
		Total Sub Head :				3,27,584	0	0	0	0	3,27,584	3,27,584				
		Total Minor Head 101 :				3,27,584	0	0	0	0	3,27,584	3,27,584				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	101	Voucher	51,746	0	0	0	0	51,746	51,746	
						Voted-Sixth-Schedule-Khasi	104	Voucher	4,47,535	0	0	0	0	4,47,535	4,47,535	
						Voted-Sixth-Schedule-Khasi	106	Voucher	14,903	0	0	0	0	14,903	14,903	
						Voted-Sixth-Schedule-Khasi	107	Voucher	61,475	0	0	0	0	61,475	61,475	
						Voted-Sixth-Schedule-Khasi	248	Voucher	3,348	0	0	0	0	3,348	3,348	
						Voted-Sixth-Schedule-Khasi	357	Voucher	47,042	0	0	0	0	47,042	47,042	
						Voted-Sixth-Schedule-Khasi	359	Voucher	7,599	0	0	0	0	7,599	7,599	
						Voted-Sixth-Schedule-Khasi	368	Voucher	52,077	0	0	0	0	52,077	52,077	
						Voted-Sixth-Schedule-Khasi	405	Voucher	12,000	0	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	424	Voucher	90,403	0	0	0	0	90,403	90,403	

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Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	429	Voucher	12,232	0	0	0	0	12,232	12,232	
						Voted-Sixth-Schedule-Khasi	565	Voucher	2,08,834	0	0	0	2,08,834	2,08,834		
						Voted-Sixth-Schedule-Khasi	566	Voucher	24,305	0	0	0	24,305	24,305		
						Voted-Sixth-Schedule-Khasi	99	Voucher	71,880	0	0	0	71,880	71,880		
						Total Object Head-- 1 :				11,05,379	0	0	0	11,05,379	11,05,379	
						Total Sub Head :				11,05,379	0	0	0	11,05,379	11,05,379	
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi	563	Voucher	55,603	0	0	0	55,603	55,603
								Voted-Sixth-Schedule-Khasi	564	Voucher	24,305	0	0	0	24,305	24,305
			Total Object Head-- 1 :				79,908	0	0	0	79,908	79,908				
			02. Wages	Voted-Sixth-Schedule-Khasi	167		Voucher	10,17,450	0	0	0	10,17,450	10,17,450			
				Total Object Head-- 2 :				10,17,450	0	0	0	10,17,450	10,17,450			
			Total Sub Head :				10,97,358	0	0	0	10,97,358	10,97,358				
		Total Minor Head 103 :				22,02,737	0	0	0	22,02,737	22,02,737					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	47,984	0	0	0	47,984	47,984		
						Voted-Sixth-Schedule-Khasi	105	Voucher	1,81,247	0	0	0	1,81,247	1,81,247		
						Voted-Sixth-Schedule-Khasi	197	Voucher	42,338	0	0	0	42,338	42,338		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	50,489	0	0	0	0	50,489	50,489	
						Voted-Sixth-Schedule-Khasi	559	Voucher	40,104	0	0	0	40,104	40,104		
						Voted-Sixth-Schedule-Khasi	571	Voucher	46,101	0	0	0	46,101	46,101		
						Total Object Head-- 1 :		4,08,263	0	0	0	4,08,263	4,08,263			
					02. Wages	Voted-Sixth-Schedule-Khasi	137	Voucher	94,675	0	0	0	94,675	94,675		
						Voted-Sixth-Schedule-Khasi	168	Voucher	1,79,550	0	0	0	1,79,550	1,79,550		
						Voted-Sixth-Schedule-Khasi	169	Voucher	93,600	0	0	0	93,600	93,600		
						Total Object Head-- 2 :		3,67,825	0	0	0	3,67,825	3,67,825			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	243	Voucher	5,58,220	0	0	0	5,58,220	5,58,220		
						Voted-Sixth-Schedule-Khasi	529	Voucher	1,44,685	0	0	0	1,44,685	1,44,685		
						Total Object Head-- 21 :		7,02,905	0	0	0	7,02,905	7,02,905			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	484	Voucher	27,770	0	0	0	27,770	27,770		
						Total Object Head-- 51 :		27,770	0	0	0	27,770	27,770			
					Total Sub Head :		15,06,763	0	0	0	15,06,763	15,06,763				
					Total Minor Head 104 :		15,06,763	0	0	0	15,06,763	15,06,763				
				110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	47,984	0	0	0	0	47,984

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	358	Voucher	3,816	0	0	0	3,816	3,816	
						Voted-Sixth-Schedule-Khasi	409	Voucher	31,710	0	0	0	31,710	31,710	
						Voted-Sixth-Schedule-Khasi	423	Voucher	13,890	0	0	0	13,890	13,890	
						Voted-Sixth-Schedule-Khasi	569	Voucher	1,12,681	0	0	0	1,12,681	1,12,681	
						Voted-Sixth-Schedule-Khasi	570	Voucher	4,861	0	0	0	4,861	4,861	
						Total Object Head-- 1 :			2,14,942	0	0	0	2,14,942	2,14,942	
						Total Sub Head :			2,14,942	0	0	0	2,14,942	2,14,942	
						Total Minor Head 110 :			2,14,942	0	0	0	2,14,942	2,14,942	
						Total Sub Major Head 3 :			42,52,026	0	0	0	42,52,026	42,52,026	
	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	1,995	0	0	0	1,995	1,995	
						Voted-Sixth-Schedule-Khasi	567	Voucher	98,474	0	0	0	98,474	98,474	
						Voted-Sixth-Schedule-Khasi	568	Voucher	7,778	0	0	0	7,778	7,778	
						Total Object Head-- 1 :			1,08,247	0	0	0	1,08,247	1,08,247	
						Total Sub Head :			1,08,247	0	0	0	1,08,247	1,08,247	
						Total Minor Head 101 :			1,08,247	0	0	0	1,08,247	1,08,247	
		102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	48,699	0	0	0	48,699	48,699	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				48,699	0	0	0	48,699	48,699			
						Total Sub Head :				48,699	0	0	0	48,699	48,699			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	154	Voucher	59,850	0	0	0	59,850	59,850				
									Total Object Head-- 2 :				59,850	0	0	0	59,850	59,850
									Total Sub Head :				59,850	0	0	0	59,850	59,850
			Total Minor Head 102 :				1,08,549	0	0	0	1,08,549	1,08,549						
			Total Sub Major Head 6 :				2,16,796	0	0	0	2,16,796	2,16,796						
Total Major Head 2210 :				50,71,150	0	0	0	50,71,150	50,71,150									
Total of Month :				50,71,150	0	0	0	50,71,150	50,71,150									
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	43,167	0	0	0	0	43,167	43,167			
						Voted-Sixth-Schedule-Khasi	731	Voucher	1,28,936	0	0	0	0	1,28,936	1,28,936			
						Voted-Sixth-Schedule-Khasi	732	Voucher	1,30,975	0	0	0	0	1,30,975	1,30,975			
						Voted-Sixth-	787	Voucher	20,000	0	0	0	0	20,000	20,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,23,078	0	0	0		3,23,078	3,23,078
						Total Sub Head :					3,23,078	0	0	0		3,23,078	3,23,078
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	6,47,810	0	55,850	4,400	5,87,560	6,47,810			
						Voted-Sixth-Schedule-Khasi	301	Voucher	78,436	0	0	0	78,436	78,436			
						Total Object Head-- 1 :					7,26,246	0	55,850	4,400	6,65,996	7,26,246	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	405	Voucher	37,660	0	0	0	37,660	37,660			
						Total Object Head-- 11 :					37,660	0	0	0	37,660	37,660	
						Total Sub Head :					7,63,906	0	55,850	4,400	7,03,656	7,63,906	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	320	Voucher	1,80,000	0	0	0	1,80,000	1,80,000			
						Voted-Sixth-Schedule-Khasi	809	Voucher	4,92,090	0	0	0	4,92,090	4,92,090			
						Total Object Head-- 6 :					6,72,090	0	0	0	6,72,090	6,72,090	
						Total Sub Head :					6,72,090	0	0	0	6,72,090	6,72,090	
			Total Minor Head 1 :					17,59,074	0	55,850	4,400	16,98,824	17,59,074				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	55,433	0	4,000	0	51,433	55,433			
						Total Object Head-- 1 :					55,433	0	4,000	0	51,433	55,433	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	663	Voucher	13,750	0	0	0	13,750	13,750			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(12) Trachoma Control Programme:-	0	(13) Office Expenses	Total Object Head-- 13 :				13,750	0	0	0	13,750	13,750			
						Total Sub Head :				69,183	0	4,000	0	65,183	69,183			
						Total Minor Head 110 :				69,183	0	4,000	0	65,183	69,183			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		1602	Challan	-1,000	0	0	0	-1,000	-1,000			
						Total Object Head-- 70 :				-1,000	0	0	0	-1,000	-1,000			
						Total Sub Head :				-1,000	0	0	0	-1,000	-1,000			
	Total Minor Head 911 :				-1,000	0	0	0	-1,000	-1,000								
	Total Sub Major Head 1 :										18,27,257	0	59,850	4,400	17,63,007	18,27,257		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		236	Voucher	48,564	0	3,800	0	44,764	48,564			
						Voted-Sixth-Schedule-Khasi				17,188	0	0	0	17,188	17,188			
						Voted-Sixth-Schedule-Khasi				75,393	0	0	0	75,393	75,393			
						Voted-Sixth-Schedule-Khasi				78,546	2,670	0	0	75,876	75,876			
						Total Object Head-- 1 :				2,19,691	2,670	3,800	0	2,13,221	2,17,021			
						(13) Office Expenses				Voted-Sixth-Schedule-Khasi		1024	Voucher	19,950	0	0	0	19,950
Total Object Head-- 13 :						19,950	0			0	0			19,950	19,950			
Total Sub Head :										2,39,641	2,670			3,800	0	2,33,171	2,36,971	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101		Total Minor Head 101 :						2,39,641	2,670	3,800	0		2,33,171	2,36,971
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	1,76,660	3,954	8,300	2,200		1,62,206	1,72,706	
						Voted-Sixth-Schedule-Khasi	251	Voucher	1,04,700	0	0	0		1,04,700	1,04,700	
						Total Object Head-- 1 :				2,81,360	3,954	8,300	2,200		2,66,906	2,77,406
		Total Sub Head :				2,81,360	3,954	8,300	2,200		2,66,906	2,77,406				
		Total Minor Head 102 :				2,81,360	3,954	8,300	2,200		2,66,906	2,77,406				
	Total Sub Major Head 2 :					5,21,001	6,624	12,100	2,200		5,00,077	5,14,377				
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	10,02,909	1,630	30,100	2,200		9,68,979	10,01,279	
						Voted-Sixth-Schedule-Khasi	292	Voucher	4,61,001	0	9,000	0		4,52,001	4,61,001	
						Voted-Sixth-Schedule-Khasi	345	Voucher	45,160	0	0	0		45,160	45,160	
						Voted-Sixth-Schedule-Khasi	352	Voucher	29,166	0	0	0		29,166	29,166	
						Voted-Sixth-Schedule-Khasi	353	Voucher	27,284	0	0	0		27,284	27,284	
						Voted-Sixth-Schedule-Khasi	721	Voucher	27,284	0	0	0		27,284	27,284	
						Voted-Sixth-Schedule-Khasi	728	Voucher	3,96,491	0	0	0		3,96,491	3,96,491	
						Voted-Sixth-Schedule-Khasi	730	Voucher	3,42,552	0	0	0		3,42,552	3,42,552	
						Voted-Sixth-Schedule-Khasi	830	Voucher	29,514	0	0	0		29,514	29,514	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		NOV/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	959	Voucher	1,10,376	0	0	0		1,10,376	1,10,376			
									Total Object Head-- 1 :								24,71,737	1,630
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1026	Voucher	9,700	0	0	0		9,700	9,700			
									Total Object Head-- 13 :								9,700	0
		Total Sub Head :								24,81,437	1,630	39,100	2,200	24,38,507	24,79,807			
		Total Minor Head 101 :								24,81,437	1,630	39,100	2,200	24,38,507	24,79,807			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	239	Voucher	82,17,646	0	6,62,970	33,000	75,21,676	82,17,646				
						Voted-Sixth-Schedule-Khasi	248	Voucher	1,65,589	0	25,000	0	1,40,589	1,65,589				
						Voted-Sixth-Schedule-Khasi	252	Voucher	81,191	0	0	0	81,191	81,191				
						Voted-Sixth-Schedule-Khasi	271	Voucher	8,93,990	0	24,000	0	8,69,990	8,93,990				
						Voted-Sixth-Schedule-Khasi	291	Voucher	5,86,364	0	0	2,200	5,84,164	5,86,364				
						Voted-Sixth-Schedule-Khasi	347	Voucher	87,498	0	0	0	87,498	87,498				
						Voted-Sixth-Schedule-Khasi	355	Voucher	55,510	0	0	0	55,510	55,510				
						Voted-Sixth-Schedule-Khasi	356	Voucher	15,994	0	0	0	15,994	15,994				
						Voted-Sixth-Schedule-Khasi	458	Voucher	52,427	0	0	0	52,427	52,427				
						Voted-Sixth-Schedule-Khasi	459	Voucher	59,376	0	0	0	59,376	59,376				

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	548	Voucher	1,08,775	0	0	0	1,08,775	1,08,775		
						Voted-Sixth-Schedule-Khasi	6	Voucher	90,450	0	0	0	90,450	90,450		
						Voted-Sixth-Schedule-Khasi	724	Voucher	26,142	0	0	0	26,142	26,142		
						Voted-Sixth-Schedule-Khasi	725	Voucher	4,80,685	0	0	0	4,80,685	4,80,685		
						Voted-Sixth-Schedule-Khasi	726	Voucher	4,92,917	0	0	0	4,92,917	4,92,917		
						Voted-Sixth-Schedule-Khasi	8	Voucher	61,475	0	0	0	61,475	61,475		
						Voted-Sixth-Schedule-Khasi	829	Voucher	59,028	0	0	0	59,028	59,028		
						Voted-Sixth-Schedule-Khasi	943	Voucher	1,45,982	0	0	0	1,45,982	1,45,982		
						Total Object Head-- 1 :					1,16,81,039	0	7,11,970	35,200	1,09,33,869	1,16,81,039
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	412	Voucher	51,690	0	0	0	51,690	51,690				
				Total Object Head-- 13 :					51,690	0	0	0	51,690	51,690		
			Total Sub Head :					1,17,32,729	0	7,11,970	35,200	1,09,85,559	1,17,32,729			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	233	Voucher	1,00,800	0	3,600	0	97,200	1,00,800		
						Voted-Sixth-Schedule-Khasi	346	Voucher	29,166	0	0	0	29,166	29,166		
						Total Object Head-- 1 :					1,29,966	0	3,600	0	1,26,366	1,29,966

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Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		NOV/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme								Total Sub Head :		1,29,966	0	3,600	0	1,26,366	1,29,966
											Total Minor Head 103 :		1,18,62,695	0	7,15,570	35,200	1,11,11,925	1,18,62,695
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		204	Voucher	73,414	0	0	2,200	71,214	73,414		
							Voted-Sixth-Schedule-Khasi		205	Voucher	59,364	0	8,860	0	50,504	59,364		
							Voted-Sixth-Schedule-Khasi		238	Voucher	39,86,530	0	3,00,450	28,600	36,57,480	39,86,530		
							Voted-Sixth-Schedule-Khasi		267	Voucher	71,194	0	0	0	71,194	71,194		
							Voted-Sixth-Schedule-Khasi		300	Voucher	19,17,276	0	30,300	0	18,86,976	19,17,276		
							Voted-Sixth-Schedule-Khasi		350	Voucher	43,530	0	0	0	43,530	43,530		
							Voted-Sixth-Schedule-Khasi		351	Voucher	40,456	0	0	0	40,456	40,456		
							Voted-Sixth-Schedule-Khasi		7	Voucher	11,218	0	0	0	11,218	11,218		
							Voted-Sixth-Schedule-Khasi		720	Voucher	4,830	0	0	0	4,830	4,830		
							Voted-Sixth-Schedule-Khasi		733	Voucher	2,26,481	0	0	0	2,26,481	2,26,481		
							Voted-Sixth-Schedule-Khasi		734	Voucher	1,94,366	0	0	0	1,94,366	1,94,366		
							Voted-Sixth-		826	Voucher	59,028	0	0	0	59,028	59,028		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	939	Voucher	61,978	0	0	0		61,978	61,978	
						Voted-Sixth-Schedule-Khasi	940	Voucher	62,959	0	0	0		62,959	62,959	
						Total Object Head-- 1 :			68,12,624	0	3,39,610	30,800		64,42,214	68,12,624	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	814	Voucher	68,200	0	0	0	68,200	68,200	
		Total Object Head-- 13 :			68,200	0	0	0		68,200	68,200					
		Total Sub Head :			68,80,824	0	3,39,610	30,800		65,10,414	68,80,824					
		Total Minor Head 104 :			68,80,824	0	3,39,610	30,800		65,10,414	68,80,824					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	92,814	0	3,000	0		89,814	92,814	
						Voted-Sixth-Schedule-Khasi	241	Voucher	23,51,160	0	2,23,500	17,600		21,10,060	23,51,160	
						Voted-Sixth-Schedule-Khasi	249	Voucher	3,97,669	0	0	0		3,97,669	3,97,669	
						Voted-Sixth-Schedule-Khasi	349	Voucher	29,166	0	0	0		29,166	29,166	
						Voted-Sixth-Schedule-Khasi	5	Voucher	8,183	0	0	0		8,183	8,183	
						Voted-Sixth-Schedule-Khasi	727	Voucher	1,69,324	0	0	0		1,69,324	1,69,324	
Voted-Sixth-Schedule-Khasi	729					Voucher	2,21,403	0	0	0		2,21,403	2,21,403			
Voted-Sixth-Schedule-Khasi	827					Voucher	29,514	0	0	0		29,514	29,514			
Voted-Sixth-	941					Voucher	56,426	0	0	0		56,426	56,426			
										Total Sub Head :						
										68,80,824	0	3,39,610	30,800		65,10,414	68,80,824
										Total Minor Head 104 :						
										68,80,824	0	3,39,610	30,800		65,10,414	68,80,824

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Nongpoh Treasury																						
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																						
Month of Account:		NOV/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	942	Voucher	49,190	0	0	0	49,190	49,190										
									Total Object Head-- 1 :						34,04,849	0	2,26,500	17,600	31,60,749	34,04,849				
									Total Sub Head :						34,04,849	0	2,26,500	17,600	31,60,749	34,04,849				
									Total Minor Head 110 :						34,04,849	0	2,26,500	17,600	31,60,749	34,04,849				
									Total Sub Major Head 3 :						2,46,29,805	1,630	13,20,780	85,800	2,32,21,595	2,46,28,175				
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	1,23,273	0	7,800	0	1,15,473	1,23,273									
										Total Object Head-- 1 :						1,23,273	0	7,800	0	1,15,473	1,23,273			
										Total Sub Head :						1,23,273	0	7,800	0	1,15,473	1,23,273			
										Total Minor Head 105 :						1,23,273	0	7,800	0	1,15,473	1,23,273			
										Total Sub Major Head 5 :						1,23,273	0	7,800	0	1,15,473	1,23,273			
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	3,75,303	0	25,100	2,200	3,48,003	3,75,303										
									Total Object Head-- 1 :						3,75,303	0	25,100	2,200	3,48,003	3,75,303				
									(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1025	Voucher	15,954	0	0	0	15,954	15,954						
													Total Object Head-- 13 :						15,954	0	0	0	15,954	15,954
													Total Sub Head :						3,91,257	0	25,100	2,200	3,63,957	3,91,257
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	12,72,829	0	1,24,300	11,000	11,37,529	12,72,829										
									Voted-Sixth-						348	Voucher								

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	348		43,278	0	0	0	43,278	43,278	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:			DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	43,683	0	0	0	43,683	43,683		
						Voted-Sixth-Schedule-Khasi	1453	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1454	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1457	Voucher	43,683	0	0	0	43,683	43,683		
						Voted-Sixth-Schedule-Khasi	1474	Voucher	63,229	0	0	0	63,229	63,229		
						Voted-Sixth-Schedule-Khasi	1480	Voucher	67,746	0	0	0	67,746	67,746		
						Voted-Sixth-Schedule-Khasi	386	Voucher	2,064	0	0	0	2,064	2,064		
						Total Object Head-- 1 :				2,60,405	0	0	0	2,60,405	2,60,405	
						Total Sub Head :				2,60,405	0	0	0	2,60,405	2,60,405	
						(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	6,55,698	0	55,850	4,400	5,95,448
			Voted-Sixth-Schedule-Khasi	1218	Voucher				79,464	0	0	0	79,464	79,464		
			Voted-Sixth-Schedule-Khasi	127	Voucher				6,55,698	0	55,850	4,400	5,95,448	6,55,698		
			Voted-Sixth-Schedule-Khasi	167	Voucher				79,464	0	0	0	79,464	79,464		
			Voted-Sixth-Schedule-Khasi	387	Voucher				31,552	0	0	0	31,552	31,552		
			Voted-Sixth-Schedule-Khasi	395	Voucher				4,112	0	0	0	4,112	4,112		
			Voted-Sixth-	784	Voucher				7,000	0	0	0	7,000	7,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			15,12,988	0	1,11,700	8,800	13,92,488		15,12,988		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	567	Voucher	11,340	0	0	0	11,340	11,340			
					Total Object Head-- 11 :			11,340	0	0	0	11,340	11,340				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	566	Voucher	41,700	0	0	0	41,700	41,700			
					Total Object Head-- 13 :			41,700	0	0	0	41,700	41,700				
					Total Sub Head :			15,66,028	0	1,11,700	8,800	14,45,528	15,66,028				
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	1345	Voucher	1,44,000	0	0	0	1,44,000	1,44,000			
									Total Object Head-- 14 :			1,44,000	0	0	0	1,44,000	1,44,000
									Total Sub Head :			1,44,000	0	0	0	1,44,000	1,44,000
									Total Minor Head 1 :			19,70,433	0	1,11,700	8,800	18,49,933	19,70,433
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	56,107	0	4,000	0	52,107	56,107			
						Voted-Sixth-Schedule-Khasi	125	Voucher	56,107	0	4,000	0	52,107	56,107			
						Voted-Sixth-Schedule-Khasi	599	Voucher	2,696	0	0	0	2,696	2,696			
						Total Object Head-- 1 :			1,14,910	0	8,000	0	1,06,910	1,14,910			
						Total Sub Head :			1,14,910	0	8,000	0	1,06,910	1,14,910			
						Total Minor Head 110 :			1,14,910	0	8,000	0	1,06,910	1,14,910			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	Total Sub Major Head 1 :									20,85,343	0	1,19,700		8,800	19,56,843	20,85,343
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1113	Voucher	59,275	0	0		0	59,275	59,275	
						Voted-Sixth-Schedule-Khasi		134	Voucher	49,156	0	3,800		0	45,356	49,156	
						Voted-Sixth-Schedule-Khasi		175	Voucher	5,585	0	0		0	5,585	5,585	
						Voted-Sixth-Schedule-Khasi		181	Voucher	33,508	0	0		0	33,508	33,508	
						Voted-Sixth-Schedule-Khasi		396	Voucher	2,368	0	0		0	2,368	2,368	
						Voted-Sixth-Schedule-Khasi		638	Voucher	40,576	0	0		0	40,576	40,576	
						Voted-Sixth-Schedule-Khasi		967	Voucher	49,156	0	3,800		0	45,356	49,156	
						Total Object Head-- 1 :					2,39,624	0	7,600		0	2,32,024	2,39,624
						Total Sub Head :					2,39,624	0	7,600		0	2,32,024	2,39,624
						Total Minor Head 101 :					2,39,624	0	7,600		0	2,32,024	2,39,624
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1210	Voucher	1,06,000	0	0		0	1,06,000	1,06,000	
						Voted-Sixth-Schedule-Khasi		135	Voucher	1,78,792	3,954	8,300		2,200	1,64,338	1,74,838	
						Voted-Sixth-Schedule-Khasi		160	Voucher	1,06,000	0	0		0	1,06,000	1,06,000	
						Voted-Sixth-Schedule-Khasi		389	Voucher	8,528	0	0		0	8,528	8,528	
						Voted-Sixth-Schedule-Khasi		397	Voucher	5,200	0	0		0	5,200	5,200	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	781	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	966	Voucher	1,78,792	3,954	8,300	2,200	1,64,338	1,74,838		
						Total Object Head-- 1 :		5,90,312	7,908	16,600	4,400	5,61,404	5,82,404			
						Total Sub Head :		5,90,312	7,908	16,600	4,400	5,61,404	5,82,404			
						Total Minor Head 102 :		5,90,312	7,908	16,600	4,400	5,61,404	5,82,404			
						Total Sub Major Head 2 :		8,29,936	7,908	24,200	4,400	7,93,428	8,22,028			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	10,44,305	1,630	30,100	2,200	10,10,375	10,42,675		
						Voted-Sixth-Schedule-Khasi	1036	Voucher	4,66,279	0	9,000	0	4,57,279	4,66,279		
						Voted-Sixth-Schedule-Khasi	1102	Voucher	55,092	0	0	0	55,092	55,092		
						Voted-Sixth-Schedule-Khasi	1105	Voucher	59,028	0	0	0	59,028	59,028		
						Voted-Sixth-Schedule-Khasi	1114	Voucher	57,123	0	0	0	57,123	57,123		
						Voted-Sixth-Schedule-Khasi	1289	Voucher	40,939	0	0	0	40,939	40,939		
						Voted-Sixth-Schedule-Khasi	129	Voucher	4,66,279	0	9,000	0	4,57,279	4,66,279		
						Voted-Sixth-Schedule-Khasi	1292	Voucher	16,184	0	0	0	16,184	16,184		
						Voted-Sixth-Schedule-Khasi	137	Voucher	10,44,305	1,630	30,100	2,200	10,10,375	10,42,675		
						Voted-Sixth-Schedule-Khasi	1472	Voucher	1,09,423	0	0	0	1,09,423	1,09,423		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1477	Voucher	61,884	0	0	0	61,884	61,884	
						Voted-Sixth-Schedule-Khasi	177	Voucher	2,951	0	0	0	2,951	2,951	
						Voted-Sixth-Schedule-Khasi	388	Voucher	47,528	0	0	0	47,528	47,528	
						Voted-Sixth-Schedule-Khasi	394	Voucher	21,112	0	0	0	21,112	21,112	
						Voted-Sixth-Schedule-Khasi	406	Voucher	2,460	0	0	0	2,460	2,460	
						Voted-Sixth-Schedule-Khasi	639	Voucher	54,109	0	0	0	54,109	54,109	
						Voted-Sixth-Schedule-Khasi	782	Voucher	21,000	0	0	0	21,000	21,000	
						Total Object Head-- 1 :			35,70,001	3,260	78,200	4,400	34,84,141	35,66,741	
		Total Sub Head :			35,70,001	3,260	78,200	4,400	34,84,141	35,66,741					
		Total Minor Head 101 :			35,70,001	3,260	78,200	4,400	34,84,141	35,66,741					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1047	Voucher	5,93,376	0	0	2,200	5,91,176	5,93,376	
						Voted-Sixth-Schedule-Khasi	1100	Voucher	87,462	0	0	0	87,462	87,462	
						Voted-Sixth-Schedule-Khasi	1104	Voucher	83,782	0	0	0	83,782	83,782	
						Voted-Sixth-Schedule-Khasi	1116	Voucher	1,72,886	0	0	0	1,72,886	1,72,886	
						Voted-Sixth-Schedule-Khasi	1118	Voucher	71,024	0	0	0	71,024	71,024	
						Voted-Sixth-	1213	Voucher	82,189	0	0	0	82,189	82,189	

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1214	Voucher	10,85,252	0	49,000	0	10,36,252	10,85,252		
						Voted-Sixth-Schedule-Khasi	1239	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Khasi	124	Voucher	84,89,439	0	6,77,470	33,000	77,78,969	84,89,439		
						Voted-Sixth-Schedule-Khasi	126	Voucher	5,93,376	0	0	2,200	5,91,176	5,93,376		
						Voted-Sixth-Schedule-Khasi	1288	Voucher	1,50,426	0	0	0	1,50,426	1,50,426		
						Voted-Sixth-Schedule-Khasi	1291	Voucher	20,945	0	0	0	20,945	20,945		
						Voted-Sixth-Schedule-Khasi	1294	Voucher	16,220	0	0	0	16,220	16,220		
						Voted-Sixth-Schedule-Khasi	1470	Voucher	1,84,511	0	0	0	1,84,511	1,84,511		
						Voted-Sixth-Schedule-Khasi	1475	Voucher	71,885	0	0	0	71,885	71,885		
						Voted-Sixth-Schedule-Khasi	1478	Voucher	1,48,101	0	0	0	1,48,101	1,48,101		
						Voted-Sixth-Schedule-Khasi	158	Voucher	82,189	0	0	0	82,189	82,189		
						Voted-Sixth-Schedule-Khasi	162	Voucher	10,85,252	0	49,000	0	10,36,252	10,85,252		
						Voted-Sixth-Schedule-Khasi	176	Voucher	2,55,141	0	0	0	2,55,141	2,55,141		
						Voted-Sixth-Schedule-Khasi	180	Voucher	2,40,709	0	0	0	2,40,709	2,40,709		
						Voted-Sixth-Schedule-Khasi	391	Voucher	53,768	0	0	0	53,768	53,768		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	404	Voucher	3,992	0	0	0	3,992	3,992		
						Voted-Sixth-Schedule-Khasi	585	Voucher	3,63,933	0	0	0	3,63,933	3,63,933		
						Voted-Sixth-Schedule-Khasi	590	Voucher	1,52,655	0	0	0	1,52,655	1,52,655		
						Voted-Sixth-Schedule-Khasi	597	Voucher	28,048	0	0	0	28,048	28,048		
						Voted-Sixth-Schedule-Khasi	621	Voucher	11,094	0	0	0	11,094	11,094		
						Voted-Sixth-Schedule-Khasi	622	Voucher	47,550	0	0	0	47,550	47,550		
						Voted-Sixth-Schedule-Khasi	641	Voucher	24,595	0	0	0	24,595	24,595		
						Voted-Sixth-Schedule-Khasi	690	Voucher	4,00,408	0	0	0	4,00,408	4,00,408		
						Voted-Sixth-Schedule-Khasi	783	Voucher	77,000	0	0	0	77,000	77,000		
						Voted-Sixth-Schedule-Khasi	983	Voucher	84,96,839	0	6,77,470	33,000	77,86,369	84,96,839		
						Total Object Head-- 1 :			2,31,90,047	0	14,52,940	70,400	2,16,66,707	2,31,90,047		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	548	Voucher	34,870	0	0	0	34,870	34,870		
						Total Object Head-- 13 :			34,870	0	0	0	34,870	34,870		
					Total Sub Head :			2,32,24,917	0	14,52,940	70,400	2,17,01,577	2,32,24,917			
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1049	Voucher	1,02,000	0	3,600	0	98,400	1,02,000		
						Voted-Sixth-Schedule-Khasi	1115	Voucher	29,514	0	0	0	29,514	29,514		

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Department :		Health and Family Welfare Department													
Treasury		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi	163	Voucher	2,951	0	0	0	2,951	2,951		
					Voted-Sixth-Schedule-Khasi	250	Voucher	1,02,000	0	3,600	0	98,400	1,02,000		
					Voted-Sixth-Schedule-Khasi	398	Voucher	4,800	0	0	0	4,800	4,800		
					Voted-Sixth-Schedule-Khasi	640	Voucher	24,595	0	0	0	24,595	24,595		
					Total Object Head-- 1 :				2,65,860	0	7,200	0	2,58,660	2,65,860	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	568	Voucher	31,000	0	0	0	31,000	31,000		
					Total Object Head-- 13 :				31,000	0	0	0	31,000	31,000	
					Total Sub Head :				2,96,860	0	7,200	0	2,89,660	2,96,860	
				Total Minor Head 103 :				2,35,21,777	0	14,60,140	70,400	2,19,91,237	2,35,21,777		
				104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	74,306	0	0	2,200	72,106
		Voted-Sixth-Schedule-Khasi	1014					Voucher	60,136	0	8,860	0	51,276	60,136	
		Voted-Sixth-Schedule-Khasi	1031					Voucher	39,87,872	0	3,06,150	26,400	36,55,322	39,87,872	
		Voted-Sixth-Schedule-Khasi	1033					Voucher	64,961	0	0	0	64,961	64,961	
		Voted-Sixth-Schedule-Khasi	1067					Voucher	55,400	0	0	0	55,400	55,400	
		Voted-Sixth-Schedule-Khasi	1069					Voucher	20,564	0	5,300	0	15,264	20,564	
		Voted-Sixth-	1070					Voucher	69,075	0	0	0	69,075	69,075	

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	89,223	0	5,300	0	83,923	89,223		
						Voted-Sixth-Schedule-Khasi	1086	Voucher	89,223	0	5,300	0	83,923	89,223		
						Voted-Sixth-Schedule-Khasi	1103	Voucher	85,486	0	0	0	85,486	85,486		
						Voted-Sixth-Schedule-Khasi	1106	Voucher	91,593	0	0	0	91,593	91,593		
						Voted-Sixth-Schedule-Khasi	121	Voucher	74,306	0	0	2,200	72,106	74,306		
						Voted-Sixth-Schedule-Khasi	1217	Voucher	18,22,447	0	30,300	0	17,92,147	18,22,447		
						Voted-Sixth-Schedule-Khasi	122	Voucher	60,136	0	8,860	0	51,276	60,136		
						Voted-Sixth-Schedule-Khasi	1240	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Khasi	138	Voucher	40,52,833	0	3,06,150	26,400	37,20,283	40,52,833		
						Voted-Sixth-Schedule-Khasi	1473	Voucher	57,495	0	0	0	57,495	57,495		
						Voted-Sixth-Schedule-Khasi	1479	Voucher	34,344	0	0	0	34,344	34,344		
						Voted-Sixth-Schedule-Khasi	161	Voucher	18,22,447	0	30,300	0	17,92,147	18,22,447		
						Voted-Sixth-Schedule-Khasi	178	Voucher	35,685	0	0	0	35,685	35,685		
						Voted-Sixth-Schedule-Khasi	179	Voucher	50,283	0	0	0	50,283	50,283		
						Voted-Sixth-Schedule-Khasi	385	Voucher	3,568	0	0	0	3,568	3,568		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	392	Voucher	91,176	0	0	0	0	0	91,176	91,176		
						Voted-Sixth-Schedule-Khasi	393	Voucher	3,088	0	0	0	0	3,088	3,088			
						Voted-Sixth-Schedule-Khasi	405	Voucher	1,86,456	0	0	0	0	1,86,456	1,86,456			
						Voted-Sixth-Schedule-Khasi	636	Voucher	1,28,166	0	0	0	0	1,28,166	1,28,166			
						Voted-Sixth-Schedule-Khasi	768	Voucher	63,000	0	0	0	0	63,000	63,000			
					Total Object Head-- 1 :								1,31,85,269	0	7,06,520	57,200	1,24,21,549	1,31,85,269
					02. Wages	Voted-Sixth-Schedule-Khasi	1365	Voucher	31,52,100	0	0	0	0	31,52,100	31,52,100			
						Voted-Sixth-Schedule-Khasi	1366	Voucher	2,56,434	0	0	0	0	2,56,434	2,56,434			
						Voted-Sixth-Schedule-Khasi	1367	Voucher	2,46,480	0	0	0	0	2,46,480	2,46,480			
						Total Object Head-- 2 :								36,55,014	0	0	0	36,55,014
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1274	Voucher	2,28,190	0	0	0	0	2,28,190	2,28,190			
						Total Object Head-- 21 :								2,28,190	0	0	0	2,28,190
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1270	Voucher	30,100	0	0	0	0	30,100	30,100			
						Total Object Head-- 51 :								30,100	0	0	0	30,100
					Total Sub Head :								1,70,98,573	0	7,06,520	57,200	1,63,34,853	1,70,98,573
					Total Minor Head 104 :								1,70,98,573	0	7,06,520	57,200	1,63,34,853	1,70,98,573

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1016	Voucher	23,55,687	0	2,27,400	17,600		21,10,687	23,55,687
						Voted-Sixth-Schedule-Khasi		1048	Voucher	93,962	0	3,000	0	90,962	93,962	
						Voted-Sixth-Schedule-Khasi		1066	Voucher	65,404	0	0	0	65,404	65,404	
						Voted-Sixth-Schedule-Khasi		1101	Voucher	57,965	0	0	0	57,965	57,965	
						Voted-Sixth-Schedule-Khasi		1215	Voucher	4,02,611	0	0	0	4,02,611	4,02,611	
						Voted-Sixth-Schedule-Khasi		128	Voucher	93,962	0	3,000	0	90,962	93,962	
						Voted-Sixth-Schedule-Khasi		139	Voucher	23,55,687	0	2,27,400	17,600	21,10,687	23,55,687	
						Voted-Sixth-Schedule-Khasi		1471	Voucher	36,179	0	0	0	36,179	36,179	
						Voted-Sixth-Schedule-Khasi		1476	Voucher	48,962	0	0	0	48,962	48,962	
						Voted-Sixth-Schedule-Khasi		157	Voucher	4,02,611	0	0	0	4,02,611	4,02,611	
						Voted-Sixth-Schedule-Khasi		165	Voucher	22,627	0	0	0	22,627	22,627	
						Voted-Sixth-Schedule-Khasi		399	Voucher	19,768	0	0	0	19,768	19,768	
						Voted-Sixth-Schedule-Khasi		402	Voucher	1,14,064	0	0	0	1,14,064	1,14,064	
						Voted-Sixth-Schedule-Khasi		403	Voucher	4,592	0	0	0	4,592	4,592	
						Voted-Sixth-Schedule-Khasi		584	Voucher	81,437	0	0	0	81,437	81,437	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	635	Voucher	62,042	0	0	0	62,042	62,042		
						Voted-Sixth-Schedule-Khasi	780	Voucher	42,000	0	0	0	42,000	42,000		
						Total Object Head-- 1 :				62,59,560	0	4,60,800	35,200	57,63,560	62,59,560	
					02. Wages	Voted-Sixth-Schedule-Khasi	1369	Voucher	13,965	0	0	0	13,965	13,965		
						Total Object Head-- 2 :				13,965	0	0	0	13,965	13,965	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	569	Voucher	38,000	0	0	0	38,000	38,000		
						Total Object Head-- 13 :				38,000	0	0	0	38,000	38,000	
					Total Sub Head :				63,11,525	0	4,60,800	35,200	58,15,525	63,11,525		
					Total Minor Head 110 :				63,11,525	0	4,60,800	35,200	58,15,525	63,11,525		
					Total Sub Major Head 3 :				5,05,01,876	3,260	27,05,660	1,67,200	4,76,25,756	5,04,98,616		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1216	Voucher	1,24,827	0	7,800	0	1,17,027	1,24,827		
						Voted-Sixth-Schedule-Khasi	159	Voucher	1,24,827	0	7,800	0	1,17,027	1,24,827		
						Voted-Sixth-Schedule-Khasi	390	Voucher	6,216	0	0	0	6,216	6,216		
					Total Object Head-- 1 :				2,55,870	0	15,600	0	2,40,270	2,55,870		
					Total Sub Head :				2,55,870	0	15,600	0	2,40,270	2,55,870		
					Total Minor Head 105 :				2,55,870	0	15,600	0	2,40,270	2,55,870		

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Department :		Health and Family Welfare Department																																			
Treasury		Nongpoh Treasury																																			
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																																			
Month of Account:		DEC/2025																																			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))										
																						8009 - 7610															
2210		05		Total Sub Major Head 5 :										2,55,870		0		15,600		0		2,40,270		2,55,870													
		06		101		(04) Anti-Leprosy Measures		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1007		Voucher		3,79,835		0		34,600		2,200		3,43,035		3,79,835									
												Voted-Sixth-Schedule-Khasi		136		Voucher		3,79,835		0		34,600		2,200		3,43,035		3,79,835									
												Voted-Sixth-Schedule-Khasi		400		Voucher		18,128		0		0		0		18,128		18,128									
												Total Object Head-- 1 :										7,77,798		0		69,200		4,400		7,04,198		7,77,798					
														Total Sub Head :										7,77,798		0		69,200		4,400		7,04,198		7,77,798			
														(10) Establishment Of Leprosy Control Unit		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1112		Voucher		29,514		0		0		0		29,514		29,514	
																				Voted-Sixth-Schedule-Khasi		1290		Voucher		55,092		0		0		0		55,092		55,092	
																				Voted-Sixth-Schedule-Khasi		1293		Voucher		59,028		0		0		0		59,028		59,028	
																				Voted-Sixth-Schedule-Khasi		164		Voucher		19,676		0		0		0		19,676		19,676	
																				Voted-Sixth-Schedule-Khasi		249		Voucher		12,88,225		0		1,40,800		11,000		11,36,425		12,88,225	
																				Voted-Sixth-Schedule-Khasi		401		Voucher		61,584		0		0		0		61,584		61,584	
																				Voted-Sixth-Schedule-Khasi		583		Voucher		11,425		0		0		0		11,425		11,425	
																				Voted-Sixth-Schedule-Khasi		637		Voucher		23,168		0		0		0		23,168		23,168	
																				Voted-Sixth-Schedule-Khasi		691		Voucher		27,546		0		0		0		27,546		27,546	
																				Voted-Sixth-		769		Voucher		21,000		0		0		0		21,000		21,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	965	Voucher	12,88,225	0	1,34,800	11,000	11,42,425	12,88,225		
						Total Object Head-- 1 :					28,84,483	0	2,75,600	22,000	25,86,883	28,84,483
						Total Sub Head :					28,84,483	0	2,75,600	22,000	25,86,883	28,84,483
						Total Minor Head 101 :					36,62,281	0	3,44,800	26,400	32,91,081	36,62,281
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	29,949	0	0	0	29,949	29,949		
						Voted-Sixth-Schedule-Khasi	588	Voucher	29,949	0	0	0	29,949	29,949		
						Voted-Sixth-Schedule-Khasi	598	Voucher	572	0	0	0	572	572		
						Total Object Head-- 1 :					60,470	0	0	0	60,470	60,470
						Total Sub Head :					60,470	0	0	0	60,470	60,470
						Total Minor Head 102 :					1,21,650	0	0	0	1,21,650	1,21,650
						Total Sub Major Head 6 :					37,83,931	0	3,44,800	26,400	34,12,731	37,83,931
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1368	Voucher	20,615	0	0	0	20,615	20,615			
					Voted-Sixth-Schedule-Khasi	557	Voucher	40,565	0	0	0	40,565	40,565			
					Total Object Head-- 2 :					61,180	0	0	0	61,180	61,180	
					Total Sub Head :					61,180	0	0	0	61,180	61,180	
		Total Minor Head 102 :					1,21,650	0	0	0	1,21,650	1,21,650				
		Total Sub Major Head 6 :					37,83,931	0	3,44,800	26,400	34,12,731	37,83,931				
		Total Major Head 2210 :					5,74,56,956	11,168	32,09,960	2,06,800	5,40,29,028	5,74,45,788				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
Total of Month :											5,74,56,956	11,168	32,09,960	2,06,800	5,40,29,028	5,74,45,788	
Total of DDO 1500001 :											28,58,11,640	3,58,149	1,59,03,605	10,51,600	26,84,98,286	28,54,53,491	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																28,54,53,491	
Summary of DDO wise expenditure																	
2210	01	1	(02) Establishment Of Engineering Wing				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						18,03,189	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						78,33,250	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						60,021	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						1,99,827	
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi						1,44,000	
2210	01	1	(22) Payment For Medical Treatment And Advance				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						18,06,116	
2210	01	110	(12) Trachoma Control Programme:-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						5,60,306	
2210	01	110	(12) Trachoma Control Programme:-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						29,750	

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Department :		Health and Family Welfare Department					
Treasury		Nongpoh Treasury					
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-7,000
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,75,417
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	39,950
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,04,423
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,040
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,87,38,512
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19,700
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11,29,78,143
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,17,285
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	13,42,008
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,17,450
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	66,000

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury	Nongpoh Treasury						
D.D.O. :	1500001	District Medical And Health Officer (Mi) Nongpoh					
<u>Summary of DDO wise expenditure</u>							
Under Basic Minimum Service Programme							
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,98,57,226
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,14,73,229
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,65,691
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,31,095
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	57,870
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,13,40,870
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi	13,965
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	45,200
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	73,980
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,32,870
2210	05	105	(02) Education	1	(06) Medical Treatment.	Voted-Sixth-Schedule-Khasi	-1,723
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,52,032
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	31,954

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Department :	Health and Family Welfare Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	1500001 District Medical And Health Officer (Mi) Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,42,31,404
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,36,363
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,10,962
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,27,116
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
							28,54,53,491

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Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	168	Voucher	1,67,078	0	11,000		0	1,56,078	1,67,078
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	316	Voucher	34,151	0	0	0	34,151	34,151	
						Total Object Head-- 1 :				2,01,229	0	11,000		0	1,90,229	2,01,229
						Total Sub Head :				2,01,229	0	11,000		0	1,90,229	2,01,229
		Total Minor Head 1 :				2,01,229	0	11,000		0	1,90,229	2,01,229				
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher	8,14,042	1,000	65,800	2,200	7,45,042	8,13,042	
							Voted-Sixth-Schedule-Khasi	310	Voucher	63,561	0	4,900	0	58,661	63,561	
							Voted-Sixth-Schedule-Khasi	311	Voucher	16,757	0	0	0	16,757	16,757	
							Voted-Sixth-Schedule-Khasi	315	Voucher	14,106	0	0	0	14,106	14,106	
							Voted-Sixth-Schedule-Khasi	386	Voucher	40,773	0	0	0	40,773	40,773	
							Voted-Sixth-Schedule-Khasi	387	Voucher	2,631	0	0	0	2,631	2,631	
						Total Object Head-- 1 :				9,51,870	1,000	70,700	2,200	8,77,970	9,50,870	
		Total Sub Head :				9,51,870	1,000	70,700	2,200	8,77,970	9,50,870					
	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	145	Voucher	12,30,304	1,000	89,100	2,200	11,38,004	12,29,304			
				Centrally	Voted-Sixth-	313	Voucher	40,032	0	0	0	40,032	40,032			

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,70,336	1,000	89,100	2,200		11,78,036	12,69,336
						Total Sub Head :				12,70,336	1,000	89,100	2,200		11,78,036	12,69,336
						Total Minor Head 101 :				22,22,206	2,000	1,59,800	4,400		20,56,006	22,20,206
						Total Sub Major Head 0 :				24,23,435	2,000	1,70,800	4,400		22,46,235	24,21,435
						Total Major Head 2211 :				24,23,435	2,000	1,70,800	4,400		22,46,235	24,21,435
						Total of Month :				24,23,435	2,000	1,70,800	4,400		22,46,235	24,21,435
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	171	Voucher	1,70,357	0	11,000	0		1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	307	Voucher	3,69,092	0	0	0		3,69,092	3,69,092
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	308	Voucher	3,52,425	1,000	23,900	0		3,27,525	3,51,425
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	458	Voucher	3,52,425	1,000	23,900	0		3,27,525	3,51,425
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	486	Voucher	5,794	0	0	0		5,794	5,794

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	816	Voucher	26,656	0	0	0	0	26,656	26,656
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	913	Voucher	9,837	0	0	0	0	9,837	9,837
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	929	Voucher	12,762	0	0	0	0	12,762	12,762
						Total Object Head-- 1 :				12,99,348	2,000	58,800	0	0	12,38,548	12,97,348
						Total Sub Head :				12,99,348	2,000	58,800	0	0	12,38,548	12,97,348
						Total Minor Head 1 :				12,99,348	2,000	58,800	0	0	12,38,548	12,97,348
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	51,933	0	0	0	0	51,933	51,933	
						Voted-Sixth-Schedule-Khasi	63	Voucher	9,10,455	1,000	70,700	2,200	0	8,36,555	9,09,455	
						Voted-Sixth-Schedule-Khasi	834	Voucher	48,285	0	0	0	0	48,285	48,285	
						Total Object Head-- 1 :				10,10,673	1,000	70,700	2,200	0	9,36,773	10,09,673
						Total Sub Head :				10,10,673	1,000	70,700	2,200	0	9,36,773	10,09,673
		(02) Rural Family Welfare Sub-Centres	0		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	156	Voucher	11,61,244	1,000	83,600	2,200	0	10,74,444	11,60,244
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	286	Voucher	1,22,319	0	0	0	0	1,22,319	1,22,319
Centrally	Voted-Sixth-					450	Voucher	39,415	0	0	0	0	39,415	39,415		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	835	Voucher	60,714	0	0		0	60,714	60,714
Total Object Head-- 1 :										13,83,692	1,000	83,600	2,200		12,96,892	13,82,692
Total Sub Head :										13,83,692	1,000	83,600	2,200		12,96,892	13,82,692
Total Minor Head 101 :										23,94,365	2,000	1,54,300	4,400		22,33,665	23,92,365
Total Sub Major Head 0 :										36,93,713	4,000	2,13,100	4,400		34,72,213	36,89,713
Total Major Head 2211 :										36,93,713	4,000	2,13,100	4,400		34,72,213	36,89,713
Total of Month :										36,93,713	4,000	2,13,100	4,400		34,72,213	36,89,713
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	206	Voucher	1,70,357	0	11,000		0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	207	Voucher	3,52,425	1,000	26,800		0	3,24,625	3,51,425
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	407	Voucher	34,769	0	0		0	34,769	34,769
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	472	Voucher	1,84,648	0	0		0	1,84,648	1,84,648

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Department :		Health and Family Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,42,199	1,000	37,800	0		7,03,399	7,41,199	
			Total Sub Head :								7,42,199	1,000	37,800	0		7,03,399	7,41,199
			Total Minor Head 1 :								7,42,199	1,000	37,800	0		7,03,399	7,41,199
		101	(01) Rural Family Welfare Centres		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	Voucher	8,63,047	0	70,700	2,200		7,90,147	8,63,047
							Voted-Sixth-Schedule-Khasi	406	Voucher	14,365	0	0	0		14,365	14,365	
							Voted-Sixth-Schedule-Khasi	628	Voucher	72,033	0	0	0		72,033	72,033	
							Voted-Sixth-Schedule-Khasi	782	Voucher	2,76,640	0	20,000	0		2,56,640	2,76,640	
			Total Object Head-- 1 :								12,26,085	0	90,700	2,200		11,33,185	12,26,085
			Total Sub Head :								12,26,085	0	90,700	2,200		11,33,185	12,26,085
			(02) Rural Family Welfare Sub-Centres		0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	102	Voucher	11,13,836	1,000	73,600	2,200		10,37,036	11,12,836
					Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	545	Voucher	1,61,181	0	0	0		1,61,181	1,61,181	
					Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	728	Voucher	87,931	0	0	0		87,931	87,931	
					Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	783	Voucher	49,621	0	0	0		49,621	49,621	
					Centrally Sponsored		Voted-Sixth-Schedule-Khasi	784	Voucher	1,603	0	0	0		1,603	1,603	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,14,172	1,000	73,600	2,200		13,37,372	14,13,172
						Total Sub Head :				14,14,172	1,000	73,600	2,200		13,37,372	14,13,172
						Total Minor Head 101 :				26,40,257	1,000	1,64,300	4,400		24,70,557	26,39,257
						Total Sub Major Head 0 :				33,82,456	2,000	2,02,100	4,400		31,73,956	33,80,456
						Total Major Head 2211 :				33,82,456	2,000	2,02,100	4,400		31,73,956	33,80,456
						Total of Month :				33,82,456	2,000	2,02,100	4,400		31,73,956	33,80,456
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	279	Voucher	1,70,357	0	11,000	0		1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	356	Voucher	1,90,238	0	0	0		1,90,238	1,90,238
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	360	Voucher	3,52,425	1,000	26,800	0		3,24,625	3,51,425
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	958	Voucher	26,656	0	0	0		26,656	26,656
						Total Object Head-- 1 :				7,39,676	1,000	37,800	0		7,00,876	7,38,676

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh																		
Month of Account:		JUL/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610					
2211	00	001	(02) District Family Welfare Bureau											7,39,676	1,000	37,800	0	7,00,876	7,38,676	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	291	Voucher	1,70,357	0	11,000		0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	489	Voucher	34,769	0	0	0	34,769	34,769	
						Total Object Head-- 1 :				5,61,912	1,000	38,000	0	5,22,912	5,60,912	
						Total Sub Head :				5,61,912	1,000	38,000	0	5,22,912	5,60,912	
		Total Minor Head 1 :				5,61,912	1,000	38,000	0	5,22,912	5,60,912					
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	10,28,749	0	91,400	2,200	9,35,149	10,28,749		
						Voted-Sixth-Schedule-Khasi	468	Voucher	90,046	0	0	0	90,046	90,046		
						Voted-Sixth-Schedule-Khasi	692	Voucher	66,298	0	0	0	66,298	66,298		
						Total Object Head-- 1 :				11,85,093	0	91,400	2,200	10,91,493	11,85,093	
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	392	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000		
					Total Sub Head :				11,99,093	0	91,400	2,200	11,05,493	11,99,093		
		(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	40	Voucher	11,94,925	1,000	81,500	2,200	11,10,225	11,93,925		
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi				488	Voucher	1,80,092	0	0	0	1,80,092	1,80,092				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,75,017	1,000	81,500	2,200	12,90,317	13,74,017	
						Total Sub Head :				13,75,017	1,000	81,500	2,200	12,90,317	13,74,017	
						Total Minor Head 101 :				25,74,110	1,000	1,72,900	4,400	23,95,810	25,73,110	
						Total Sub Major Head 0 :				31,36,022	2,000	2,10,900	4,400	29,18,722	31,34,022	
						Total Major Head 2211 :				31,36,022	2,000	2,10,900	4,400	29,18,722	31,34,022	
Total of Month :						31,36,022	2,000	2,10,900	4,400	29,18,722	31,34,022					
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1030	Voucher	3,56,786	0	27,000	0	3,29,786	3,56,786	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1154	Voucher	1,70,357	0	11,000	0	1,59,357	1,70,357	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	145	Voucher	1,70,357	0	11,000	0	1,59,357	1,70,357	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	316	Voucher	3,56,786	0	27,000	0	3,29,786	3,56,786	
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	563	Voucher	5,608	0	0	0	5,608	5,608	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,59,894	0	76,000	0	9,83,894	10,59,894	
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	604	Voucher	7,320	0	0	0	7,320	7,320	
					Total Object Head-- 11 :				7,320	0	0	0	7,320	7,320		
					Total Sub Head :				10,67,214	0	76,000	0	9,91,214	10,67,214		
					Total Minor Head 1 :				10,67,214	0	76,000	0	9,91,214	10,67,214		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	10,28,749	0	86,400	2,200	9,40,149	10,28,749		
						Voted-Sixth-Schedule-Khasi	317	Voucher	10,28,749	0	1,06,400	2,200	9,20,149	10,28,749		
						Voted-Sixth-Schedule-Khasi	459	Voucher	45,023	0	0	0	45,023	45,023		
						Voted-Sixth-Schedule-Khasi	654	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	655	Voucher	7,200	0	0	0	7,200	7,200		
						Total Object Head-- 1 :				21,13,721	0	1,92,800	4,400	19,16,521	21,13,721	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	783	Voucher	17,355	0	0	0	17,355	17,355		
						Total Object Head-- 13 :				17,355	0	0	0	17,355	17,355	
						Total Sub Head :				21,31,076	0	1,92,800	4,400	19,33,876	21,31,076	
						(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1029	Voucher	10,02,671	0	69,700	2,200

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	315	Voucher	10,99,692	0	69,700	2,200	10,27,792	10,99,692		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	460	Voucher	90,046	0	0	0	90,046	90,046		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	647	Voucher	95,233	0	5,800	0	89,433	95,233		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	653	Voucher	8,000	0	0	0	8,000	8,000		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	747	Voucher	1,25,202	0	0	0	1,25,202	1,25,202		
					Total Object Head-- 1 :				24,20,844	0	1,45,200	4,400	22,71,244	24,20,844		
					Total Sub Head :				24,20,844	0	1,45,200	4,400	22,71,244	24,20,844		
					Total Minor Head 101 :				45,51,920	0	3,38,000	8,800	42,05,120	45,51,920		
					Total Sub Major Head 0 :				56,19,134	0	4,14,000	8,800	51,96,334	56,19,134		
					Total Major Head 2211 :				56,19,134	0	4,14,000	8,800	51,96,334	56,19,134		
Total of Month :				56,19,134	0	4,14,000	8,800	51,96,334	56,19,134							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	77	Voucher	45,023	0	0		0	45,023	45,023	
						Total Object Head-- 1 :					45,023	0	0		0	45,023	45,023
						Total Sub Head :					45,023	0	0		0	45,023	45,023
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	270	Voucher	95,233	0	5,800		0	89,433	95,233		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	356	Voucher	97,021	0	0		0	97,021	97,021		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	425	Voucher	1,35,069	0	0		0	1,35,069	1,35,069		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	78	Voucher	90,046	0	0		0	90,046	90,046		
					Total Object Head-- 1 :					4,17,369	0	5,800		0	4,11,569	4,17,369	
					Total Sub Head :					4,17,369	0	5,800		0	4,11,569	4,17,369	
					Total Minor Head 101 :					4,62,392	0	5,800		0	4,56,592	4,62,392	
			Total Sub Major Head 0 :					4,62,392	0	5,800		0	4,56,592	4,62,392			
			Total Major Head 2211 :					4,62,392	0	5,800		0	4,56,592	4,62,392			
			Total of Month :					4,62,392	0	5,800		0	4,56,592	4,62,392			
			Month of Account:		NOV/2025												
Total of DDO					1500002 :					12,000	20,22,140	44,000	3,01,29,318	3,21,95,488			

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	231	Voucher	3,56,786	0	27,000		0	3,29,786	3,56,786
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	290	Voucher	1,70,357	0	11,000		0	1,59,357	1,70,357
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	357	Voucher	3,63,139	0	0		0	3,63,139	3,63,139
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	544	Voucher	3,73,690	0	0		0	3,73,690	3,73,690
						Total Object Head-- 1 :				12,63,972	0	38,000		0	12,25,972	12,63,972
						Total Sub Head :				12,63,972	0	38,000		0	12,25,972	12,63,972
						Total Minor Head 1 :				12,63,972	0	38,000		0	12,25,972	12,63,972
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	203	Voucher	10,73,772	0	86,400	2,200		9,85,172	10,73,772
							Voted-Sixth-Schedule-Khasi	962	Voucher	50,624	0	0		0	50,624	50,624
						Total Object Head-- 1 :				11,24,396	0	86,400	2,200		10,35,796	11,24,396
						Total Sub Head :				11,24,396	0	86,400	2,200		10,35,796	11,24,396
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	245	Voucher	12,32,973	0	75,500	2,200		11,55,273	12,32,973
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	616	Voucher	5,19,000	0	0		0	5,19,000	5,19,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	617	Voucher	49,500	0	0		0	49,500	49,500
Total Object Head-- 1 :										18,01,473	0	75,500	2,200		17,23,773	18,01,473
Total Sub Head :										18,01,473	0	75,500	2,200		17,23,773	18,01,473
Total Minor Head 101 :										29,25,869	0	1,61,900	4,400		27,59,569	29,25,869
Total Sub Major Head 0 :										41,89,841	0	1,99,900	4,400		39,85,541	41,89,841
Total Major Head 2211 :										41,89,841	0	1,99,900	4,400		39,85,541	41,89,841
Total of Month :										41,89,841	0	1,99,900	4,400		39,85,541	41,89,841
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1029	Voucher	1,80,617	0	0		0	1,80,617	1,80,617
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1030	Voucher	1,93,073	0	0		0	1,93,073	1,93,073
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1051	Voucher	3,61,094	0	27,000		0	3,34,094	3,61,094
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	143	Voucher	3,61,094	0	27,000		0	3,34,094	3,61,094

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	442	Voucher	17,232	0	0	0	17,232	17,232
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	663	Voucher	7,000	0	0	0	7,000	7,000
						Total Object Head-- 1 :				11,20,110	0	54,000	0	10,66,110	11,20,110
						Total Sub Head :				11,20,110	0	54,000	0	10,66,110	11,20,110
						Total Minor Head 1 :				11,20,110	0	54,000	0	10,66,110	11,20,110
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1027	Voucher	34,666	0	0	0	34,666	34,666
							Voted-Sixth-Schedule-Khasi	1028	Voucher	32,356	0	0	0	32,356	32,356
							Voted-Sixth-Schedule-Khasi	1050	Voucher	10,90,203	0	83,560	2,200	10,04,443	10,90,203
							Voted-Sixth-Schedule-Khasi	248	Voucher	10,90,203	0	1,04,560	2,200	9,83,443	10,90,203
							Voted-Sixth-Schedule-Khasi	342	Voucher	3,22,961	0	0	0	3,22,961	3,22,961
							Voted-Sixth-Schedule-Khasi	343	Voucher	65,635	0	0	0	65,635	65,635
							Voted-Sixth-Schedule-Khasi	344	Voucher	52,523	0	0	0	52,523	52,523
							Voted-Sixth-Schedule-Khasi	620	Voucher	3,268	0	0	0	3,268	3,268
						Total Object Head-- 1 :				26,91,815	0	1,88,120	4,400	24,99,295	26,91,815
		Total Sub Head :				26,91,815	0	1,88,120	4,400	24,99,295	26,91,815				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1006	Voucher	12,51,606	0	79,660	2,200			11,69,746	12,51,606
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1241	Voucher	4,000	0	0	0		4,000	4,000	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	144	Voucher	12,51,606	0	89,660	2,200		11,59,746	12,51,606	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	441	Voucher	52,480	0	0	0		52,480	52,480	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	443	Voucher	3,474	0	0	0		3,474	3,474	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	619	Voucher	12,271	0	0	0		12,271	12,271	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	664	Voucher	7,000	0	0	0		7,000	7,000	
					Total Object Head-- 1 :				25,82,437	0	1,69,320	4,400		24,08,717	25,82,437	
					Total Sub Head :				25,82,437	0	1,69,320	4,400		24,08,717	25,82,437	
					Total Minor Head 101 :				52,74,252	0	3,57,440	8,800		49,08,012	52,74,252	
Total Sub Major Head 0 :				63,94,362	0	4,11,440	8,800		59,74,122	63,94,362						
Total Major Head 2211 :				63,94,362	0	4,11,440	8,800		59,74,122	63,94,362						
Total of Month :				63,94,362	0	4,11,440	8,800		59,74,122	63,94,362						

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury :	Nongpoh Treasury							
D.D.O. :	1500002	District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh					3,22,07,458	
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								
<u>Summary of DDO wise expenditure</u>								
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	69,83,340
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	7,320
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,13,48,043
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		31,355
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,38,25,400
								3,21,95,458

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		130	Voucher	58,266	0	0	0	58,266	58,266	
						Voted-Sixth-Schedule-Khasi		142	Voucher	29,79,303	16,100	2,34,300	19,800	27,09,103	29,63,203	
						Voted-Sixth-Schedule-Khasi		166	Voucher	3,58,182	0	9,000	0	3,49,182	3,58,182	
						Voted-Sixth-Schedule-Khasi		167	Voucher	11,24,776	0	86,000	0	10,38,776	11,24,776	
						Voted-Sixth-Schedule-Khasi		169	Voucher	59,966	0	0	0	59,966	59,966	
						Voted-Sixth-Schedule-Khasi		170	Voucher	29,984	0	0	0	29,984	29,984	
						Voted-Sixth-Schedule-Khasi		253	Voucher	1,02,136	0	16,250	2,000	83,886	1,02,136	
						Voted-Sixth-Schedule-Khasi		254	Voucher	15,132	0	0	0	15,132	15,132	
						Voted-Sixth-Schedule-Khasi		312	Voucher	1,75,552	0	10,890	0	1,64,662	1,75,552	
						Voted-Sixth-Schedule-Khasi		317	Voucher	3,29,647	0	0	0	3,29,647	3,29,647	
						Voted-Sixth-Schedule-Khasi		401	Voucher	2,35,648	0	0	0	2,35,648	2,35,648	
						Voted-Sixth-Schedule-Khasi		99	Voucher	5,45,586	1,000	0	0	5,44,586	5,44,586	
						Total Object Head-- 1 :				60,14,178	17,100	3,56,440	21,800	56,18,838	59,97,078	
						Total Sub Head :				60,14,178	17,100	3,56,440	21,800	56,18,838	59,97,078	
						Total Minor Head 110 :				60,14,178	17,100	3,56,440	21,800	56,18,838	59,97,078	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya																			
Month of Account:		APR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	01	Total Sub Major Head 1 :										60,14,178	17,100	3,56,440	21,800	56,18,838	59,97,078				
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	30,160	0	0	0	30,160	30,160							
						Voted-Sixth-Schedule-Khasi	98	Voucher	14,31,766	0	1,91,675	0	12,40,091	14,31,766							
						Total Object Head-- 1 :										14,61,926	0	1,91,675	0	12,70,251	14,61,926
						Total Sub Head :										14,61,926	0	1,91,675	0	12,70,251	14,61,926
						Total Minor Head 105 :										14,61,926	0	1,91,675	0	12,70,251	14,61,926
						Total Sub Major Head 5 :										14,61,926	0	1,91,675	0	12,70,251	14,61,926
Total Major Head 2210 :										74,76,104	17,100	5,48,115	21,800	68,89,089	74,59,004						
Total of Month :										74,76,104	17,100	5,48,115	21,800	68,89,089	74,59,004						
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1009	Voucher	28,615	0	0	0	28,615	28,615							
						Voted-Sixth-Schedule-Khasi	1010	Voucher	59,202	0	0	0	59,202	59,202							
						Voted-Sixth-Schedule-Khasi	1016	Voucher	66,204	0	0	0	66,204	66,204							
						Voted-Sixth-Schedule-Khasi	1018	Voucher	20,628	0	0	0	20,628	20,628							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	4,90,747	0	0	0	4,90,747	4,90,747		
						Voted-Sixth-Schedule-Khasi	174	Voucher	11,46,844	0	86,000	0	10,60,844	11,46,844		
						Voted-Sixth-Schedule-Khasi	175	Voucher	3,65,058	0	9,000	0	3,56,058	3,65,058		
						Voted-Sixth-Schedule-Khasi	372	Voucher	1,00,870	0	0	0	1,00,870	1,00,870		
						Voted-Sixth-Schedule-Khasi	417	Voucher	46,375	0	0	0	46,375	46,375		
						Voted-Sixth-Schedule-Khasi	451	Voucher	50,435	0	0	0	50,435	50,435		
						Voted-Sixth-Schedule-Khasi	466	Voucher	1,78,738	0	10,890	0	1,67,848	1,78,738		
						Voted-Sixth-Schedule-Khasi	469	Voucher	1,87,644	0	0	0	1,87,644	1,87,644		
						Voted-Sixth-Schedule-Khasi	622	Voucher	1,24,566	0	0	0	1,24,566	1,24,566		
						Voted-Sixth-Schedule-Khasi	642	Voucher	45,985	0	0	0	45,985	45,985		
						Voted-Sixth-Schedule-Khasi	707	Voucher	52,025	0	0	0	52,025	52,025		
						Voted-Sixth-Schedule-Khasi	708	Voucher	3,717	0	0	0	3,717	3,717		
						Voted-Sixth-Schedule-Khasi	808	Voucher	25,596	0	0	0	25,596	25,596		
						Voted-Sixth-Schedule-Khasi	833	Voucher	1,58,670	0	0	0	1,58,670	1,58,670		
						Voted-Sixth-Schedule-Khasi	898	Voucher	1,153	0	0	0	1,153	1,153		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	899	Voucher	67,263	0	0	0	67,263	67,263	
								93	Voucher	29,40,099	16,100	2,45,550	21,800	26,56,649	29,23,999	
								Total Object Head-- 1 :		61,60,434	16,100	3,51,440	21,800	57,71,094	61,44,334	
								Total Sub Head :		61,60,434	16,100	3,51,440	21,800	57,71,094	61,44,334	
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	985	Voucher	16,335	0	0	0	16,335	16,335	
								Total Object Head-- 2 :		16,335	0	0	0	16,335	16,335	
								Total Sub Head :		16,335	0	0	0	16,335	16,335	
								Total Minor Head 110 :		61,76,769	16,100	3,51,440	21,800	57,87,429	61,60,669	
			Total Sub Major Head 1 :		61,76,769	16,100	3,51,440	21,800	57,87,429	61,60,669						
			05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	373	Voucher	1,22,711	0	0	0	1,22,711
	623	Voucher								49,404	0	0	0	49,404	49,404	
	807	Voucher								76,491	0	0	0	76,491	76,491	
	94	Voucher								14,57,263	0	1,91,675	0	12,65,588	14,57,263	
	Total Object Head-- 1 :									17,05,869	0	1,91,675	0	15,14,194	17,05,869	
	Total Sub Head :									17,05,869	0	1,91,675	0	15,14,194	17,05,869	
	Total Minor Head 105 :		17,05,869	0	1,91,675	0	15,14,194	17,05,869								

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210		05		Total Sub Major Head 5 :						17,05,869	0	1,91,675	0		15,14,194	17,05,869
		Total Major Head 2210 :						78,82,638	16,100	5,43,115	21,800		73,01,623	78,66,538		
		Total of Month :						78,82,638	16,100	5,43,115	21,800		73,01,623	78,66,538		
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		208	Voucher	11,46,844	0	86,000	0		10,60,844	11,46,844
						Voted-Sixth-Schedule-Khasi		209	Voucher	4,90,747	0	0	0		4,90,747	4,90,747
						Voted-Sixth-Schedule-Khasi		37	Voucher	29,95,841	16,100	2,52,550	21,800		27,05,391	29,79,741
						Voted-Sixth-Schedule-Khasi		38	Voucher	1,78,738	0	10,890	0		1,67,848	1,78,738
						Voted-Sixth-Schedule-Khasi		409	Voucher	2,86,460	0	0	0		2,86,460	2,86,460
						Voted-Sixth-Schedule-Khasi		432	Voucher	7,31,307	0	0	0		7,31,307	7,31,307
						Voted-Sixth-Schedule-Khasi		482	Voucher	77,325	0	0	0		77,325	77,325
						Voted-Sixth-Schedule-Khasi		506	Voucher	40,455	0	0	0		40,455	40,455
						Voted-Sixth-Schedule-Khasi		581	Voucher	39,188	0	0	0		39,188	39,188
						Voted-Sixth-		627	Voucher	99,611	0	0	0		99,611	99,611

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	3,65,058	0	9,000	0	3,56,058	3,65,058					
						Voted-Sixth-Schedule-Khasi	827	Voucher	50,435	0	0	0	50,435	50,435					
						Total Object Head-- 1 :								65,02,009	16,100	3,58,440	21,800	61,05,669	64,85,909
						Total Sub Head :								65,02,009	16,100	3,58,440	21,800	61,05,669	64,85,909
						(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi	755	Voucher	35,695	0	0	0	35,695	35,695		
									Total Object Head-- 2 :								35,695	0	0
			Total Sub Head :								35,695	0	0	0	35,695	35,695			
			Total Minor Head 110 :								65,37,704	16,100	3,58,440	21,800	61,41,364	65,21,604			
			Total Sub Major Head 1 :								65,37,704	16,100	3,58,440	21,800	61,41,364	65,21,604			
			05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	14,57,263	0	1,97,925	0	12,59,338	14,57,263			
								Voted-Sixth-Schedule-Khasi	408	Voucher	30,710	0	0	0	30,710	30,710			
								Total Object Head-- 1 :								14,87,973	0	1,97,925	0
02. Wages	Voted-Sixth-Schedule-Khasi	414						Voucher	99,663	0	0	0	99,663	99,663					
	Voted-Sixth-Schedule-Khasi	641						Voucher	4,07,395	0	0	0	4,07,395	4,07,395					
	Total Object Head-- 2 :								5,07,058	0	0	0	5,07,058	5,07,058					
Total Sub Head :								19,95,031	0	1,97,925	0	17,97,106	19,95,031						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	05	105			Total Minor Head 105 :				19,95,031	0	1,97,925	0	17,97,106	19,95,031	
					Total Sub Major Head 5 :				19,95,031	0	1,97,925	0	17,97,106	19,95,031	
					Total Major Head 2210 :				85,32,735	16,100	5,56,365	21,800	79,38,470	85,16,635	
Total of Month :					85,32,735				16,100	5,56,365	21,800	79,38,470	85,16,635		
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	4,90,747	0	0	0	4,90,747	4,90,747	
						Voted-Sixth-Schedule-Khasi	120	Voucher	29,95,841	17,100	2,45,550	35,000	26,98,191	29,78,741	
						Voted-Sixth-Schedule-Khasi	297	Voucher	3,65,058	0	9,000	0	3,56,058	3,65,058	
						Voted-Sixth-Schedule-Khasi	357	Voucher	49,159	0	0	0	49,159	49,159	
						Voted-Sixth-Schedule-Khasi	358	Voucher	1,21,783	0	0	0	1,21,783	1,21,783	
						Voted-Sixth-Schedule-Khasi	426	Voucher	4,09,023	0	0	0	4,09,023	4,09,023	
						Voted-Sixth-Schedule-Khasi	64	Voucher	11,52,844	0	86,000	0	10,66,844	11,52,844	
						Voted-Sixth-Schedule-Khasi	658	Voucher	1,78,738	0	10,890	0	1,67,848	1,78,738	
						Voted-Sixth-	773	Voucher	4,71,727	0	0	0	4,71,727	4,71,727	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	915	Voucher	48,753	0	0	0	48,753	48,753		
						Voted-Sixth-Schedule-Khasi	937	Voucher	34,800	0	0	0	34,800	34,800		
						Total Object Head-- 1 :		63,18,473	17,100	3,51,440	35,000	59,14,933	63,01,373			
						Total Sub Head :		63,18,473	17,100	3,51,440	35,000	59,14,933	63,01,373			
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	883	Voucher	1,91,924	0	0	0	1,91,924	1,91,924		
						Voted-Sixth-Schedule-Khasi	902	Voucher	1,07,516	0	0	0	1,07,516	1,07,516		
						Total Object Head-- 13 :		2,99,440	0	0	0	2,99,440	2,99,440			
						Total Sub Head :		2,99,440	0	0	0	2,99,440	2,99,440			
			Total Minor Head 110 :		66,17,913	17,100	3,51,440	35,000	62,14,373	66,00,813						
			Total Sub Major Head 1 :		66,17,913	17,100	3,51,440	35,000	62,14,373	66,00,813						
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	14,57,263	0	2,07,925	0	12,49,338	14,57,263		
						Voted-Sixth-Schedule-Khasi	425	Voucher	1,20,924	0	0	0	1,20,924	1,20,924		
						Total Object Head-- 1 :		15,78,187	0	2,07,925	0	13,70,262	15,78,187			
						Total Sub Head :		15,78,187	0	2,07,925	0	13,70,262	15,78,187			
			Total Minor Head 105 :		15,78,187	0	2,07,925	0	13,70,262	15,78,187						
			Total Sub Major Head 5 :		15,78,187	0	2,07,925	0	13,70,262	15,78,187						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210						Total Major Head		2210 :			81,96,100	17,100	5,59,365	35,000		75,84,635	81,79,000
						Total of Month :					81,96,100	17,100	5,59,365	35,000		75,84,635	81,79,000
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Khasi		796	Voucher	3,00,000	0	0	0		3,00,000	3,00,000
											3,00,000	0	0	0		3,00,000	3,00,000
											3,00,000	0	0	0		3,00,000	3,00,000
											3,00,000	0	0	0		3,00,000	3,00,000
										3,00,000	0	0	0		3,00,000	3,00,000	
										3,00,000	0	0	0		3,00,000	3,00,000	
										3,00,000	0	0	0		3,00,000	3,00,000	
										3,00,000	0	0	0		3,00,000	3,00,000	
										3,00,000	0	0	0		3,00,000	3,00,000	
										3,00,000	0	0	0		3,00,000	3,00,000	
									3,00,000	0	0	0		3,00,000	3,00,000		
	110	(16) Upgradation Of 30 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		14	Voucher	34,58,608	15,100	2,53,000	17,600		31,72,908	34,43,508	
						Voted-Sixth-Schedule-Khasi		242	Voucher	3,69,081	0	9,200	0		3,59,881	3,69,081	
						Voted-Sixth-Schedule-Khasi		367	Voucher	10,51,720	0	92,000	0		9,59,720	10,51,720	
				Voted-Sixth-Schedule-Khasi		38	Voucher	90,561	0	5,500	0		85,061	90,561			
				Voted-Sixth-Schedule-Khasi		412	Voucher	21,900	0	0	0		21,900	21,900			
				Voted-Sixth-Schedule-Khasi		42	Voucher	5,54,214	0	0	0		5,54,214	5,54,214			
				Voted-Sixth-Schedule-Khasi		473	Voucher	26,510	0	0	0		26,510	26,510			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	482	Voucher	3,21,349	0	0	0			3,21,349	3,21,349
						Voted-Sixth-Schedule-Khasi	704	Voucher	59,320	0	0	0		59,320	59,320	
						Voted-Sixth-Schedule-Khasi	705	Voucher	63,276	0	20,000	0		43,276	63,276	
						Voted-Sixth-Schedule-Khasi	728	Voucher	40,341	0	0	0		40,341	40,341	
						Total Object Head-- 1 :			60,56,880	15,100	3,79,700	17,600		56,44,480	60,41,780	
						Total Sub Head :			60,56,880	15,100	3,79,700	17,600		56,44,480	60,41,780	
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi	598	Voucher	35,695	0	0	0		35,695	35,695	
						Total Object Head-- 2 :			35,695	0	0	0		35,695	35,695	
						Total Sub Head :			35,695	0	0	0		35,695	35,695	
						Total Minor Head 110 :			60,92,575	15,100	3,79,700	17,600		56,80,175	60,77,475	
			Total Sub Major Head 1 :			63,92,575	15,100	3,79,700	17,600		59,80,175	63,77,475				
			05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	13,71,561	0	1,88,225	0		11,83,336
Voted-Sixth-Schedule-Khasi	729	Voucher						1,67,680	0	0	0		1,67,680	1,67,680		
Total Object Head-- 1 :								15,39,241	0	1,88,225	0		13,51,016	15,39,241		
02. Wages	Voted-Sixth-Schedule-Khasi	422					Voucher	4,07,395	0	0	0		4,07,395	4,07,395		
	Total Object Head-- 2 :						4,07,395	0	0	0		4,07,395	4,07,395			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department :		Health and Family Welfare Department																							
Treasury :		Nongpoh Treasury																							
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya																							
Month of Account:		AUG/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2210	05	105	(03) Training			Total Sub Head :				19,46,636	0	1,88,225		0	17,58,411	19,46,636									
						Total Minor Head 105 :			19,46,636	0	1,88,225		0	17,58,411	19,46,636										
						Total Sub Major Head 5 :			19,46,636	0	1,88,225		0	17,58,411	19,46,636										
						Total Major Head 2210 :			83,39,211	15,100	5,67,925		17,600	77,38,586	83,24,111										
																Total of Month :			83,39,211	15,100	5,67,925		17,600	77,38,586	83,24,111
Month of Account:		SEP/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1056	Voucher	3,69,081	0	9,200		0	3,59,881	3,69,081									
							Voted-Sixth-Schedule-Khasi	1155	Voucher	10,51,720	0	92,000		0	9,59,720	10,51,720									
							Voted-Sixth-Schedule-Khasi	1186	Voucher	34,375	0	0		0	34,375	34,375									
							Voted-Sixth-Schedule-Khasi	1284	Voucher	5,54,214	0	0		0	5,54,214	5,54,214									
							Voted-Sixth-Schedule-Khasi	1363	Voucher	90,561	0	5,500		0	85,061	90,561									
							Voted-Sixth-Schedule-Khasi	144	Voucher	10,51,720	0	92,000		0	9,59,720	10,51,720									
							Voted-Sixth-Schedule-Khasi	165	Voucher	3,69,081	0	9,200		0	3,59,881	3,69,081									
							Voted-Sixth-Schedule-Khasi	235	Voucher	35,39,375	5,100	2,93,000		17,600	32,23,675	35,34,275									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	Voucher	5,54,214	0	0	0	5,54,214	5,54,214	
							Voted-Sixth-Schedule-Khasi	570	Voucher	14,642	0	0	0	14,642	14,642	
							Voted-Sixth-Schedule-Khasi	571	Voucher	90,561	0	5,500	0	85,061	90,561	
							Voted-Sixth-Schedule-Khasi	573	Voucher	45,617	0	0	0	45,617	45,617	
							Voted-Sixth-Schedule-Khasi	621	Voucher	26,184	0	0	0	26,184	26,184	
							Voted-Sixth-Schedule-Khasi	723	Voucher	1,94,158	0	0	0	1,94,158	1,94,158	
							Voted-Sixth-Schedule-Khasi	771	Voucher	1,03,273	0	0	0	1,03,273	1,03,273	
							Voted-Sixth-Schedule-Khasi	775	Voucher	18,143	0	0	0	18,143	18,143	
							Voted-Sixth-Schedule-Khasi	806	Voucher	41,888	0	0	0	41,888	41,888	
						Total Object Head-- 1 :					81,48,807	5,100	5,06,400	17,600	76,19,707	81,43,707
			Total Sub Head :					81,48,807	5,100	5,06,400	17,600	76,19,707	81,43,707			
		(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	515	Voucher	17,38,975	0	0	0	17,38,975	17,38,975		
					Total Object Head-- 21 :					17,38,975	0	0	0	17,38,975	17,38,975	
					Total Sub Head :					17,38,975	0	0	0	17,38,975	17,38,975	
					Total Minor Head 110 :					98,87,782	5,100	5,06,400	17,600	93,58,682	98,82,682	
					Total Sub Major Head 1 :					98,87,782	5,100	5,06,400	17,600	93,58,682	98,82,682	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	13,71,561	0	1,66,350	0	12,05,211	13,71,561		
						Voted-Sixth-Schedule-Khasi	724	Voucher	49,404	0	0	0	49,404	49,404		
						Voted-Sixth-Schedule-Khasi	807	Voucher	32,283	0	0	0	32,283	32,283		
						Total Object Head-- 1 :					14,53,248	0	1,66,350	0	12,86,898	14,53,248
					02. Wages	Voted-Sixth-Schedule-Khasi	907	Voucher	4,10,858	0	0	0	4,10,858	4,10,858		
						Total Object Head-- 2 :					4,10,858	0	0	0	4,10,858	4,10,858
					Total Sub Head :					18,64,106	0	1,66,350	0	16,97,756	18,64,106	
					Total Minor Head 105 :					18,64,106	0	1,66,350	0	16,97,756	18,64,106	
					Total Sub Major Head 5 :					18,64,106	0	1,66,350	0	16,97,756	18,64,106	
					Total Major Head 2210 :					1,17,51,888	5,100	6,72,750	17,600	1,10,56,438	1,17,46,788	
Total of Month :					1,17,51,888	5,100	6,72,750	17,600	1,10,56,438	1,17,46,788						
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	45,617	0	0	0	45,617	45,617		
						Voted-Sixth-	273	Voucher	1,89,396	0	0	0	1,89,396	1,89,396		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	360	Voucher	76,618	0	0	0	0	76,618	76,618	
						Voted-Sixth-Schedule-Khasi	384	Voucher	18,034	0	0	0	18,034	18,034		
						Voted-Sixth-Schedule-Khasi	428	Voucher	17,188	0	0	0	17,188	17,188		
						Voted-Sixth-Schedule-Khasi	434	Voucher	22,695	0	0	0	22,695	22,695		
						Voted-Sixth-Schedule-Khasi	435	Voucher	4,934	0	0	0	4,934	4,934		
						Voted-Sixth-Schedule-Khasi	458	Voucher	67,845	0	0	0	67,845	67,845		
						Voted-Sixth-Schedule-Khasi	54	Voucher	35,47,127	5,100	2,45,000	17,600	32,79,427	35,42,027		
						Voted-Sixth-Schedule-Khasi	558	Voucher	52,861	0	0	0	52,861	52,861		
						Voted-Sixth-Schedule-Khasi	74	Voucher	1,03,145	0	0	0	1,03,145	1,03,145		
						Voted-Sixth-Schedule-Khasi	75	Voucher	83,072	0	0	0	83,072	83,072		
						Voted-Sixth-Schedule-Khasi	96	Voucher	43,500	0	0	0	43,500	43,500		
						Total Object Head-- 1 :			42,72,032	5,100	2,45,000	17,600	40,04,332	42,66,932		
						Total Sub Head :			42,72,032	5,100	2,45,000	17,600	40,04,332	42,66,932		
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi	441	Voucher	36,816	0	0	0	36,816	36,816		
							Total Object Head-- 2 :			36,816	0	0	0	36,816	36,816	
							51. Motor Vehicle	Voted-Sixth-	497	Voucher	36,632	0	0	0	36,632	36,632

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Total Object Head-- 51 :				36,632	0	0	0	36,632	36,632	
						Total Sub Head :				73,448	0	0	0	73,448	73,448	
						Total Minor Head 110 :				43,45,480	5,100	2,45,000	17,600	40,77,780	43,40,380	
						Total Sub Major Head 1 :				43,45,480	5,100	2,45,000	17,600	40,77,780	43,40,380	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	88,776	0	0	0	88,776	88,776		
						Voted-Sixth-Schedule-Khasi	426	Voucher	30,353	0	0	0	30,353	30,353		
						Voted-Sixth-Schedule-Khasi	427	Voucher	8,279	0	0	0	8,279	8,279		
						Voted-Sixth-Schedule-Khasi	76	Voucher	13,71,561	0	1,56,350	0	12,15,211	13,71,561		
						Voted-Sixth-Schedule-Khasi	97	Voucher	19,500	0	0	0	19,500	19,500		
						Total Object Head-- 1 :				15,18,469	0	1,56,350	0	13,62,119	15,18,469	
						Total Sub Head :				15,18,469	0	1,56,350	0	13,62,119	15,18,469	
						Total Minor Head 105 :				15,18,469	0	1,56,350	0	13,62,119	15,18,469	
						Total Sub Major Head 5 :				15,18,469	0	1,56,350	0	13,62,119	15,18,469	
						Total Major Head 2210 :				58,63,949	5,100	4,01,350	17,600	54,39,899	58,58,849	
Total of Month :				58,63,949	5,100	4,01,350	17,600	54,39,899	58,58,849							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	36,24,795	5,100	2,44,000	17,600	33,58,095	36,19,695		
					Voted-Sixth-Schedule-Khasi	266	Voucher	1,25,709	0	8,000	0	1,17,709	1,25,709		
					Voted-Sixth-Schedule-Khasi	275	Voucher	7,14,359	0	0	0	7,14,359	7,14,359		
					Voted-Sixth-Schedule-Khasi	298	Voucher	3,69,081	0	9,200	0	3,59,881	3,69,081		
					Voted-Sixth-Schedule-Khasi	299	Voucher	9,26,011	0	84,000	0	8,42,011	9,26,011		
					Voted-Sixth-Schedule-Khasi	358	Voucher	76,657	0	0	0	76,657	76,657		
					Voted-Sixth-Schedule-Khasi	359	Voucher	11,458	0	0	0	11,458	11,458		
					Voted-Sixth-Schedule-Khasi	540	Voucher	91,639	0	5,500	0	86,139	91,639		
					Voted-Sixth-Schedule-Khasi	545	Voucher	1,18,703	0	0	0	1,18,703	1,18,703		
					Voted-Sixth-Schedule-Khasi	562	Voucher	30,800	0	0	0	30,800	30,800		
					Voted-Sixth-Schedule-Khasi	569	Voucher	32,515	0	0	0	32,515	32,515		
					Voted-Sixth-Schedule-Khasi	788	Voucher	57,599	0	0	0	57,599	57,599		
					Voted-Sixth-Schedule-Khasi	789	Voucher	57,935	0	0	0	57,935	57,935		
					Voted-Sixth-Schedule-Khasi	790	Voucher	28,984	0	0	0	28,984	28,984		
					Voted-Sixth-Schedule-Khasi	791	Voucher	13,769	0	0	0	13,769	13,769		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Nongpoh Treasury																
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	29,601	0	0	0	29,601	29,601				
									Total Object Head-- 1 :				63,09,615	5,100	3,50,700	17,600	59,36,215	63,04,515
									Total Sub Head :				63,09,615	5,100	3,50,700	17,600	59,36,215	63,04,515
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	670	Voucher	2,19,735	0	0	0	2,19,735	2,19,735				
							671	Voucher	2,31,705	0	0	0	2,31,705	2,31,705				
							Total Object Head-- 21 :				4,51,440	0	0	0	4,51,440	4,51,440		
							Total Sub Head :				4,51,440	0	0	0	4,51,440	4,51,440		
							Total Minor Head 110 :				67,61,055	5,100	3,50,700	17,600	63,87,655	67,55,955		
			Total Sub Major Head 1 :				67,61,055	5,100	3,50,700	17,600	63,87,655	67,55,955						
			05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	73,674	0	0	0	73,674	73,674		
									Voted-Sixth-Schedule-Khasi	276	Voucher	13,71,561	0	1,56,350	0	12,15,211	13,71,561	
Total Object Head-- 1 :									14,45,235	0	1,56,350	0	12,88,885	14,45,235				
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1057					Voucher	36,720	0	0	0	36,720	36,720					
		Voted-Sixth-Schedule-Khasi					804	Voucher	36,720	0	0	0	36,720	36,720				
		Voted-Sixth-Schedule-Khasi					909	Voucher	48,560	0	0	0	48,560	48,560				
		Voted-Sixth-Schedule-Khasi					910	Voucher	40,640	0	0	0	40,640	40,640				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	911	Voucher	44,400	0	0	0	44,400	44,400		
						Voted-Sixth-Schedule-Khasi	912	Voucher	37,840	0	0	0	37,840	37,840		
						Voted-Sixth-Schedule-Khasi	955	Voucher	36,720	0	0	0	36,720	36,720		
						Total Object Head-- 11 :			2,81,600	0	0	0	2,81,600	2,81,600		
						Total Sub Head :			17,26,835	0	1,56,350	0	15,70,485	17,26,835		
						Total Minor Head 105 :			17,26,835	0	1,56,350	0	15,70,485	17,26,835		
						Total Sub Major Head 5 :			17,26,835	0	1,56,350	0	15,70,485	17,26,835		
Total Major Head 2210 :			84,87,890	5,100	5,07,050	17,600	79,58,140	84,82,790								
Total of Month :			84,87,890	5,100	5,07,050	17,600	79,58,140	84,82,790								
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	91,639	0	12,000	0	79,639	91,639		
						Voted-Sixth-Schedule-Khasi	1005	Voucher	7,22,673	0	0	0	7,22,673	7,22,673		
						Voted-Sixth-Schedule-Khasi	1026	Voucher	36,76,948	5,100	2,85,825	17,600	33,68,423	36,71,848		
						Voted-Sixth-Schedule-Khasi	1040	Voucher	1,72,960	0	0	0	1,72,960	1,72,960		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	1,64,301	0	0	0	1,64,301	1,64,301		
						Voted-Sixth-Schedule-Khasi	1137	Voucher	28,984	0	0	0	28,984	28,984		
						Voted-Sixth-Schedule-Khasi	118	Voucher	36,69,818	5,100	2,95,825	17,600	33,51,293	36,64,718		
						Voted-Sixth-Schedule-Khasi	120	Voucher	7,22,673	0	0	0	7,22,673	7,22,673		
						Voted-Sixth-Schedule-Khasi	1211	Voucher	3,79,155	0	9,200	0	3,69,955	3,79,155		
						Voted-Sixth-Schedule-Khasi	1212	Voucher	11,90,095	0	92,000	0	10,98,095	11,90,095		
						Voted-Sixth-Schedule-Khasi	1236	Voucher	1,362	0	0	0	1,362	1,362		
						Voted-Sixth-Schedule-Khasi	1238	Voucher	80,038	0	0	0	80,038	80,038		
						Voted-Sixth-Schedule-Khasi	1465	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	1481	Voucher	4,992	0	0	0	4,992	4,992		
						Voted-Sixth-Schedule-Khasi	1482	Voucher	29,949	0	0	0	29,949	29,949		
						Voted-Sixth-Schedule-Khasi	156	Voucher	3,79,155	0	9,200	0	3,69,955	3,79,155		
						Voted-Sixth-Schedule-Khasi	166	Voucher	11,90,095	0	92,000	0	10,98,095	11,90,095		
						Voted-Sixth-Schedule-Khasi	239	Voucher	91,639	0	12,000	0	79,639	91,639		
						Voted-Sixth-Schedule-Khasi	247	Voucher	1,82,625	0	0	0	1,82,625	1,82,625		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	448	Voucher	18,552	0	0	0	18,552	18,552			
						Voted-Sixth-Schedule-Khasi	589	Voucher	85,518	0	0	0	85,518	85,518			
						Voted-Sixth-Schedule-Khasi	591	Voucher	33,256	0	0	0	33,256	33,256			
						Voted-Sixth-Schedule-Khasi	592	Voucher	60,360	0	0	0	60,360	60,360			
						Total Object Head-- 1 :				1,29,78,287	10,200	8,08,050	35,200	1,21,24,837	1,29,68,087		
						Total Sub Head :				1,29,78,287	10,200	8,08,050	35,200	1,21,24,837	1,29,68,087		
						(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi	652	Voucher	68,735	0	0	0	68,735	68,735
									Total Object Head-- 2 :				68,735	0	0	0	68,735
			13. Office Expenses	Voted-Sixth-Schedule-Khasi	1352			Voucher	1,91,924	0	0	0	1,91,924	1,91,924			
				Voted-Sixth-Schedule-Khasi	560			Voucher	1,08,495	0	0	0	1,08,495	1,08,495			
				Total Object Head-- 13 :				3,00,419	0	0	0	3,00,419	3,00,419				
				Total Sub Head :				3,69,154	0	0	0	3,69,154	3,69,154				
			Total Minor Head 110 :				1,33,47,441	10,200	8,08,050	35,200	1,24,93,991	1,33,37,241					
			Total Sub Major Head 1 :				1,33,47,441	10,200	8,08,050	35,200	1,24,93,991	1,33,37,241					
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	13,87,601	0	1,57,600	0	12,30,001	13,87,601				
					Voted-Sixth-Schedule-Khasi	119	Voucher	13,87,601	0	1,57,600	0	12,30,001	13,87,601				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	449	Voucher	64,160	0	0	0	64,160	64,160		
					Total Object Head-- 1 :		28,39,362	0	3,15,200	0	25,24,162	28,39,362				
					02. Wages	Voted-Sixth-Schedule-Khasi	360	Voucher	4,19,844	0	0	0	4,19,844	4,19,844		
					Total Object Head-- 2 :		4,19,844	0	0	0	4,19,844	4,19,844				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1275	Voucher	1,56,267	0	0	0	1,56,267	1,56,267		
						Voted-Sixth-Schedule-Khasi	657	Voucher	1,33,329	0	0	0	1,33,329	1,33,329		
					Total Object Head-- 13 :		2,89,596	0	0	0	2,89,596	2,89,596				
					Total Sub Head :		35,48,802	0	3,15,200	0	32,33,602	35,48,802				
					Total Minor Head 105 :		35,48,802	0	3,15,200	0	32,33,602	35,48,802				
					Total Sub Major Head 5 :		35,48,802	0	3,15,200	0	32,33,602	35,48,802				
Total Major Head 2210 :		1,68,96,243	10,200	11,23,250	35,200	1,57,27,593	1,68,86,043									
Total of Month :		1,68,96,243	10,200	11,23,250	35,200	1,57,27,593	1,68,86,043									
Total of DDO 1500003 :		8,34,26,758	1,07,000	54,79,285	2,06,000	7,76,34,473	8,33,19,758									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
8,33,19,758																

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Department :		Health and Family Welfare Department					
Treasury		Nongpoh Treasury					
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya					
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,00,000
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,26,53,715
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,93,276
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	5,99,859
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	21,90,415
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Khasi	36,632
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,50,29,510
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Khasi	17,45,155
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,81,600
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,89,596
							8,33,19,758

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1075	Voucher	15,651	0	0	0	15,651	15,651		
						Voted-Sixth-Schedule-Garo	1163	Voucher	6,840	0	0	0	6,840	6,840		
						Voted-Sixth-Schedule-Garo	143	Voucher	1,99,607	0	10,995	4,400	1,84,212	1,99,607		
						Voted-Sixth-Schedule-Garo	464	Voucher	25,412	0	0	0	25,412	25,412		
						Voted-Sixth-Schedule-Garo	486	Voucher	1,22,840	0	7,900	0	1,14,940	1,22,840		
						Voted-Sixth-Schedule-Garo	741	Voucher	78,697	0	10,000	0	68,697	78,697		
						Total Object Head-- 1 :				4,49,047	0	28,895	4,400	4,15,752	4,49,047	
						Total Sub Head :				4,49,047	0	28,895	4,400	4,15,752	4,49,047	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1031	Voucher	17,847	0	0	0	17,847	17,847		
						Voted-Sixth-Schedule-Garo	181	Voucher	3,63,775	3,000	97,265	6,600	2,56,910	3,60,775		
						Voted-Sixth-Schedule-Garo	278	Voucher	3,04,868	0	50,000	0	2,54,868	3,04,868		
						Voted-Sixth-Schedule-Garo	866	Voucher	20,646	0	0	0	20,646	20,646		
						Total Object Head-- 1 :				7,07,136	3,000	1,47,265	6,600	5,50,271	7,04,136	
						Total Sub Head :				7,07,136	3,000	1,47,265	6,600	5,50,271	7,04,136	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	14,049	0	0	0	14,049	14,049		
						Voted-Sixth-	281	Voucher	2,43,256	0	0	0	2,43,256	2,43,256		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,57,305	0	0	0	2,57,305	2,57,305	
						Total Sub Head :				2,57,305	0	0	0	2,57,305	2,57,305	
						Total Minor Head 1 :				14,13,488	3,000	1,76,160	11,000	12,23,328	14,10,488	
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,59,980	0	42,960	0	2,17,020	2,59,980		
						Voted-Sixth-Schedule-Garo	867	Voucher	14,670	0	0	0	14,670	14,670		
						Total Object Head-- 1 :				2,74,650	0	42,960	0	2,31,690	2,74,650	
						Total Sub Head :				2,74,650	0	42,960	0	2,31,690	2,74,650	
						Total Minor Head 109 :				2,74,650	0	42,960	0	2,31,690	2,74,650	
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1027	Voucher	16,794	0	0	0	16,794	16,794		
						Voted-Sixth-Schedule-Garo	170	Voucher	81,016	1,000	2,630	2,200	75,186	80,016		
						Voted-Sixth-Schedule-Garo	283	Voucher	2,88,136	0	18,920	0	2,69,216	2,88,136		
						Voted-Sixth-Schedule-Garo	873	Voucher	4,410	0	0	0	4,410	4,410		
						Total Object Head-- 1 :				3,90,356	1,000	21,550	2,200	3,65,606	3,89,356	
						Total Sub Head :				3,90,356	1,000	21,550	2,200	3,65,606	3,89,356	
		(13)	Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	1,13,541	2,000	13,000	2,200	96,341	1,11,541		
						Voted-Sixth-Schedule-Garo	872	Voucher	6,237	0	0	0	6,237	6,237		

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Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,19,778	2,000	13,000	2,200	1,02,578	1,17,778	
						Total Sub Head :				1,19,778	2,000	13,000	2,200	1,02,578	1,17,778	
						Total Minor Head 110 :				5,10,134	3,000	34,550	4,400	4,68,184	5,07,134	
						Total Sub Major Head 1 :				21,98,272	6,000	2,53,670	15,400	19,23,202	21,92,272	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1029	Voucher	8,469	0	0	0	8,469	8,469		
						Voted-Sixth-Schedule-Garo	166	Voucher	76,471	0	20,000	0	56,471	76,471		
						Voted-Sixth-Schedule-Garo	277	Voucher	1,45,236	0	10,000	0	1,35,236	1,45,236		
						Voted-Sixth-Schedule-Garo	868	Voucher	4,257	0	0	0	4,257	4,257		
						Total Object Head-- 1 :				2,34,433	0	30,000	0	2,04,433	2,34,433	
						Total Sub Head :				2,34,433	0	30,000	0	2,04,433	2,34,433	
						Total Minor Head 102 :				2,34,433	0	30,000	0	2,04,433	2,34,433	
						Total Sub Major Head 2 :				2,34,433	0	30,000	0	2,04,433	2,34,433	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1173	Voucher	65,509	0	0	0	65,509	65,509		
						Voted-Sixth-Schedule-Garo	179	Voucher	11,29,856	1,000	73,490	6,600	10,48,766	11,28,856		
						Voted-Sixth-Schedule-Garo	180	Voucher	13,68,198	2,000	59,775	17,600	12,88,823	13,66,198		
						Voted-Sixth-Schedule-Garo	368	Voucher	1,56,938	0	0	0	1,56,938	1,56,938		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	467	Voucher	3,69,879	0	0	0		3,69,879	3,69,879
							Voted-Sixth-Schedule-Garo	468	Voucher	24,090	0	0	0		24,090	24,090
							Voted-Sixth-Schedule-Garo	469	Voucher	86,857	0	0	0		86,857	86,857
							Voted-Sixth-Schedule-Garo	576	Voucher	40,188	0	0	2,200		37,988	40,188
							Voted-Sixth-Schedule-Garo	639	Voucher	21,251	0	0	0		21,251	21,251
							Voted-Sixth-Schedule-Garo	640	Voucher	32,338	0	0	0		32,338	32,338
							Voted-Sixth-Schedule-Garo	729	Voucher	64,376	0	0	0		64,376	64,376
							Voted-Sixth-Schedule-Garo	907	Voucher	79,794	0	0	0		79,794	79,794
							Total Object Head-- 1 :			34,39,274	3,000	1,33,265	26,400		32,76,609	34,36,274
							Total Sub Head :			34,39,274	3,000	1,33,265	26,400		32,76,609	34,36,274
							Total Minor Head 101 :			34,39,274	3,000	1,33,265	26,400		32,76,609	34,36,274
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1	Voucher	4,05,826	0	0	0		4,05,826	4,05,826
							Voted-Sixth-Schedule-Garo	1039	Voucher	14,112	0	0	0		14,112	14,112
							Voted-Sixth-Schedule-Garo	1041	Voucher	13,172	0	0	0		13,172	13,172
							Voted-Sixth-Schedule-Garo	1127	Voucher	1,54,998	0	0	0		1,54,998	1,54,998
							Voted-Sixth-	1168	Voucher	1,33,072	0	0	0		1,33,072	1,33,072

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1176	Voucher	5,25,798	0	0	0	5,25,798	5,25,798	
						Voted-Sixth-Schedule-Garo	163	Voucher	27,67,326	2,000	2,80,130	19,800	24,65,396	27,65,326	
						Voted-Sixth-Schedule-Garo	165	Voucher	93,88,661	22,000	6,40,210	81,400	86,45,051	93,66,661	
						Voted-Sixth-Schedule-Garo	195	Voucher	1,27,250	0	0	0	1,27,250	1,27,250	
						Voted-Sixth-Schedule-Garo	286	Voucher	22,36,052	0	98,320	0	21,37,732	22,36,052	
						Voted-Sixth-Schedule-Garo	463	Voucher	52,668	0	0	0	52,668	52,668	
						Voted-Sixth-Schedule-Garo	541	Voucher	59,554	0	0	0	59,554	59,554	
						Voted-Sixth-Schedule-Garo	578	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Garo	742	Voucher	32,664	0	0	2,200	30,464	32,664	
						Voted-Sixth-Schedule-Garo	847	Voucher	7,893	0	0	0	7,893	7,893	
						Voted-Sixth-Schedule-Garo	864	Voucher	29,166	0	0	0	29,166	29,166	
						Total Object Head-- 1 :			1,59,76,856	24,000	10,18,660	1,03,400	1,48,30,796	1,59,52,856	
						Total Sub Head :			1,59,76,856	24,000	10,18,660	1,03,400	1,48,30,796	1,59,52,856	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1126	Voucher	4,842	0	0	0	4,842	4,842	
						Voted-Sixth-Schedule-Garo	182	Voucher	84,298	0	11,630	0	72,668	84,298	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :					89,140	0	11,630	0	77,510	89,140	
						Total Sub Head :					89,140	0	11,630	0	77,510	89,140	
						Total Minor Head 103 :					1,60,65,996	24,000	10,30,290	1,03,400	1,49,08,306	1,60,41,996	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1017	Voucher	1,84,122	0	0	0	1,84,122	1,84,122			
						Voted-Sixth-Schedule-Garo	1166	Voucher	1,42,690	0	0	0	1,42,690	1,42,690			
						Voted-Sixth-Schedule-Garo	151	Voucher	58,626	0	0	0	58,626	58,626			
						Voted-Sixth-Schedule-Garo	155	Voucher	77,226	0	0	0	77,226	77,226			
						Voted-Sixth-Schedule-Garo	156	Voucher	54,458	0	0	0	54,458	54,458			
						Voted-Sixth-Schedule-Garo	161	Voucher	33,06,560	10,000	1,84,605	26,400	30,85,555	32,96,560			
						Voted-Sixth-Schedule-Garo	162	Voucher	33,76,928	8,000	1,17,780	37,400	32,13,748	33,68,928			
						Voted-Sixth-Schedule-Garo	193	Voucher	62,974	0	0	0	62,974	62,974			
						Voted-Sixth-Schedule-Garo	194	Voucher	3,32,425	0	0	0	3,32,425	3,32,425			
						Voted-Sixth-Schedule-Garo	275	Voucher	1,82,112	0	0	0	1,82,112	1,82,112			
						Voted-Sixth-Schedule-Garo	282	Voucher	81,920	0	0	0	81,920	81,920			
						Voted-Sixth-	350	Voucher	10,220	0	0	0	10,220	10,220			

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	21,93,918	0	35,360	0	21,58,558	21,93,918		
						Voted-Sixth-Schedule-Garo	575	Voucher	1,45,684	0	5,720	0	1,39,964	1,45,684		
						Voted-Sixth-Schedule-Garo	577	Voucher	94,220	0	0	0	94,220	94,220		
						Voted-Sixth-Schedule-Garo	863	Voucher	16,352	0	0	0	16,352	16,352		
						Voted-Sixth-Schedule-Garo	865	Voucher	2,482	0	0	0	2,482	2,482		
						Voted-Sixth-Schedule-Garo	906	Voucher	1,94,778	0	0	0	1,94,778	1,94,778		
						Total Object Head-- 1 :			1,05,17,695	18,000	3,43,465	63,800	1,00,92,430	1,04,99,695		
		Total Sub Head :			1,05,17,695	18,000	3,43,465	63,800	1,00,92,430	1,04,99,695						
		Total Minor Head 104 :			1,05,17,695	18,000	3,43,465	63,800	1,00,92,430	1,04,99,695						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1162	Voucher	22,644	0	0	0	22,644	22,644		
						Voted-Sixth-Schedule-Garo	141	Voucher	5,69,884	1,000	61,800	4,400	5,02,684	5,68,884		
						Voted-Sixth-Schedule-Garo	280	Voucher	3,97,916	0	30,000	0	3,67,916	3,97,916		
						Voted-Sixth-Schedule-Garo	870	Voucher	32,076	0	0	0	32,076	32,076		
						Total Object Head-- 1 :			10,22,520	1,000	91,800	4,400	9,25,320	10,21,520		
		Total Sub Head :			10,22,520	1,000	91,800	4,400	9,25,320	10,21,520						
					(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	1167	Voucher	35,901	0	0	0	35,901	35,901

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	8,03,004	2,000	55,000	11,000	7,35,004	8,01,004		
						Voted-Sixth-Schedule-Garo	172	Voucher	13,33,624	5,000	91,350	17,600	12,19,674	13,28,624		
						Voted-Sixth-Schedule-Garo	191	Voucher	3,798	0	0	0	3,798	3,798		
						Voted-Sixth-Schedule-Garo	192	Voucher	82,590	0	0	0	82,590	82,590		
						Voted-Sixth-Schedule-Garo	284	Voucher	6,21,644	5,000	38,000	0	5,78,644	6,16,644		
						Voted-Sixth-Schedule-Garo	911	Voucher	1,20,164	0	0	0	1,20,164	1,20,164		
						Total Object Head-- 1 :			30,00,725	12,000	1,84,350	28,600	27,75,775	29,88,725		
					Total Sub Head :			30,00,725	12,000	1,84,350	28,600	27,75,775	29,88,725			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1028	Voucher	6,912	0	0	0	6,912	6,912		
						Voted-Sixth-Schedule-Garo	168	Voucher	2,56,044	3,000	20,090	6,600	2,26,354	2,53,044		
						Voted-Sixth-Schedule-Garo	279	Voucher	1,19,978	0	7,680	0	1,12,298	1,19,978		
						Voted-Sixth-Schedule-Garo	871	Voucher	14,022	0	0	0	14,022	14,022		
					Total Object Head-- 1 :			3,96,956	3,000	27,770	6,600	3,59,586	3,93,956			
			Total Sub Head :			3,96,956	3,000	27,770	6,600	3,59,586	3,93,956					
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	74,602	1,000	20,000	0	53,602	73,602		
						Total Object Head-- 1 :										

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance					74,602	1,000	20,000		0	53,602	73,602	
						Total Sub Head :					74,602	1,000	20,000		0	53,602	73,602
						Total Minor Head 110 :					44,94,803	17,000	3,23,920	39,600	41,14,283	44,77,803	
						Total Sub Major Head 3 :					3,45,17,768	62,000	18,30,940	2,33,200	3,23,91,628	3,44,55,768	
			05		105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,61,464	2,000	26,780	4,400	2,28,284	2,59,464
									Voted-Sixth-Schedule-Garo	869	Voucher	14,652	0	0	0	14,652	14,652
									Total Object Head-- 1 :					2,76,116	2,000	26,780	4,400
	Total Sub Head :					2,76,116	2,000	26,780	4,400	2,42,936	2,74,116						
	Total Minor Head 105 :					2,76,116	2,000	26,780	4,400	2,42,936	2,74,116						
	Total Sub Major Head 5 :					2,76,116	2,000	26,780	4,400	2,42,936	2,74,116						
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	3,66,953	2,000	18,070	6,600	3,40,283	3,64,953			
						Voted-Sixth-Schedule-Garo	185	Voucher	63,455	0	0	0	63,455	63,455			
						Voted-Sixth-Schedule-Garo	875	Voucher	20,700	0	0	0	20,700	20,700			
Total Object Head-- 1 :						4,51,108	2,000	18,070	6,600	4,24,438	4,49,108						
Total Sub Head :					4,51,108	2,000	18,070	6,600	4,24,438	4,49,108							
(04) Anti-Leprosy Measures			0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	1,61,707	1,000	5,710	2,200	1,52,797	1,60,707			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	880	Voucher	8,856	0	0	0			8,856	8,856
					Total Object Head-- 1 :					1,70,563	1,000	5,710	2,200	1,61,653	1,69,563	
					Total Sub Head :					1,70,563	1,000	5,710	2,200	1,61,653	1,69,563	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	62,980	0	0	0	62,980	62,980			
					Total Object Head-- 1 :					62,980	0	0	0	62,980	62,980	
					Total Sub Head :					62,980	0	0	0	62,980	62,980	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1026	Voucher	12,636	0	0	0	12,636	12,636		
						Voted-Sixth-Schedule-Garo	144	Voucher	7,66,484	5,000	59,325	24,200	6,77,959	7,61,484		
						Voted-Sixth-Schedule-Garo	186	Voucher	30,752	0	0	0	30,752	30,752		
						Voted-Sixth-Schedule-Garo	187	Voucher	1,87,100	0	0	0	1,87,100	1,87,100		
						Voted-Sixth-Schedule-Garo	285	Voucher	2,20,484	0	10,000	0	2,10,484	2,20,484		
						Voted-Sixth-Schedule-Garo	874	Voucher	42,345	0	0	0	42,345	42,345		
						Total Object Head-- 1 :					12,59,801	5,000	69,325	24,200	11,61,276	12,54,801
						Total Sub Head :					12,59,801	5,000	69,325	24,200	11,61,276	12,54,801
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	37,708	1,000	0	2,200	34,508	36,708		
						Voted-Sixth-Schedule-Garo	183	Voucher	17,556	0	0	0	17,556	17,556		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	184	Voucher	9,240	0	0	0		9,240	9,240
								Voted-Sixth-Schedule-Garo	879	Voucher	2,232	0	0	0		2,232	2,232
								Total Object Head-- 1 :			66,736	1,000	0	2,200		63,536	65,736
								Total Sub Head :			66,736	1,000	0	2,200		63,536	65,736
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	145	Voucher	70,164	0	15,000	0		55,164	70,164
								Voted-Sixth-Schedule-Garo	876	Voucher	3,879	0	0	0		3,879	3,879
								Total Object Head-- 1 :			74,043	0	15,000	0		59,043	74,043
								Total Sub Head :			74,043	0	15,000	0		59,043	74,043
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	173	Voucher	56,057	0	9,310	2,200		44,547	56,057
								Voted-Sixth-Schedule-Garo	877	Voucher	3,078	0	0	0		3,078	3,078
								Total Object Head-- 1 :			59,135	0	9,310	2,200		47,625	59,135
								Total Sub Head :			59,135	0	9,310	2,200		47,625	59,135
		Total Minor Head 101 :					21,44,366	9,000	1,17,415	37,400		19,80,551	21,35,366				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1123	Voucher	10,692	0	0	0		10,692	10,692
								Voted-Sixth-Schedule-Garo	1165	Voucher	5,256	0	0	0		5,256	5,256
								Voted-Sixth-Schedule-Garo	175	Voucher	1,89,423	1,000	4,100	2,200		1,82,123	1,88,423

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																										
Month of Account:		APR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		189	Voucher	23,450	0	0	0	23,450	23,450													
						Voted-Sixth-Schedule-Garo		190	Voucher	3,753	0	0	0	3,753	3,753													
						Voted-Sixth-Schedule-Garo		485	Voucher	98,750	0	0	0	98,750	98,750													
						Total Object Head-- 1 :		3,31,324	1,000	4,100	2,200	3,24,024	3,30,324															
					02. Wages	Voted-Sixth-Schedule-Garo		548	Voucher	73,780	0	0	0	73,780	73,780													
						Total Object Head-- 2 :		73,780	0	0	0	73,780	73,780															
		Total Sub Head :		4,05,104	1,000	4,100	2,200	3,97,804	4,04,104																			
		Total Minor Head 102 :		4,05,104	1,000	4,100	2,200	3,97,804	4,04,104																			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1030	Voucher	4,626	0	0	0	4,626	4,626													
						Voted-Sixth-Schedule-Garo		176	Voucher	37,708	1,000	0	2,200	34,508	36,708													
						Voted-Sixth-Schedule-Garo		276	Voucher	82,544	0	0	0	82,544	82,544													
						Voted-Sixth-Schedule-Garo		878	Voucher	2,232	0	0	0	2,232	2,232													
					Total Object Head-- 1 :		1,27,110	1,000	0	2,200	1,23,910	1,26,110																
					Total Sub Head :		1,27,110	1,000	0	2,200	1,23,910	1,26,110																
Total Minor Head 104 :		1,27,110	1,000	0	2,200	1,23,910	1,26,110																					
Total Sub Major Head 6 :		26,76,580	11,000	1,21,515	41,800	25,02,265	26,65,580																					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210						Total Major Head 2210 :					3,99,03,169	81,000	22,62,905	2,94,800		3,72,64,464	3,98,22,169
						Total of Month :					3,99,03,169	81,000	22,62,905	2,94,800		3,72,64,464	3,98,22,169
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	381	Voucher	1,25,210	0	7,900	0		1,17,310	1,25,210
								Voted-Sixth-Schedule-Garo	567	Voucher	2,82,087	0	20,995	6,600		2,54,492	2,82,087
								Voted-Sixth-Schedule-Garo	728	Voucher	25,853	0	0	0		25,853	25,853
								Total Object Head-- 1 :			4,33,150	0	28,895	6,600		3,97,655	4,33,150
			Total Sub Head :								4,33,150	0	28,895	6,600		3,97,655	4,33,150
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	124	Voucher	3,10,817	0	50,000	0		2,60,817	3,10,817
								Voted-Sixth-Schedule-Garo	250	Voucher	3,73,041	3,000	85,765	6,600		2,77,676	3,70,041
								Voted-Sixth-Schedule-Garo	919	Voucher	82,188	0	0	0		82,188	82,188
								Total Object Head-- 1 :			7,66,046	3,000	1,35,765	6,600		6,20,681	7,63,046
			(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	1518	Voucher	50,480	0	0	0		50,480	50,480
								Total Object Head-- 11 :			50,480	0	0	0		50,480	50,480

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Department :			Health and Family Welfare Department																
Treasury :			Tura Treasury																
D.D.O. :			1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:			MAY/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)					Total Sub Head :				8,16,526	3,000	1,35,765	6,600	6,71,161	8,13,526		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	2,47,939	0	0	0	2,47,939	2,47,939				
								Total Object Head-- 1 :				2,47,939	0	0	0	2,47,939	2,47,939		
								Total Sub Head :				2,47,939	0	0	0	2,47,939	2,47,939		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1039	Voucher	4,000	0	0	0	4,000	4,000				
							Voted-Sixth-Schedule-Garo	1498	Voucher	4,000	0	0	0	4,000	4,000				
								Total Object Head-- 6 :				8,000	0	0	0	8,000	8,000		
								Total Sub Head :				8,000	0	0	0	8,000	8,000		
								Total Minor Head 1 :				15,05,615	3,000	1,64,660	13,200	13,24,755	15,02,615		
			109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	232	Voucher	2,64,870	0	42,960	0	2,21,910	2,64,870			
							Total Object Head-- 1 :				2,64,870	0	42,960	0	2,21,910	2,64,870			
							Total Sub Head :				2,64,870	0	42,960	0	2,21,910	2,64,870			
							Total Minor Head 109 :				2,64,870	0	42,960	0	2,21,910	2,64,870			
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher	82,486	1,000	2,630	2,200	76,656	81,486				
							Voted-Sixth-Schedule-Garo	22	Voucher	2,93,734	0	18,920	0	2,74,814	2,93,734				

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Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	01	110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,76,220	1,000	21,550	2,200	3,51,470	3,75,220			
						Total Sub Head :				3,76,220	1,000	21,550	2,200	3,51,470	3,75,220			
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,15,620	2,000	13,000	2,200	98,420	1,13,620				
									Total Object Head-- 1 :				1,15,620	2,000	13,000	2,200	98,420	1,13,620
									Total Sub Head :				1,15,620	2,000	13,000	2,200	98,420	1,13,620
									Total Minor Head 110 :				4,91,840	3,000	34,550	4,400	4,49,890	4,88,840
	Total Sub Major Head 1 :				22,62,325	6,000	2,42,170	17,600	19,96,555	22,56,325								
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	1,48,059	0	10,000	0	1,38,059	1,48,059				
									Voted-Sixth-Schedule-Garo	251	Voucher	77,890	0	20,000	0	57,890	77,890	
			Total Object Head-- 1 :				2,25,949	0	30,000	0	1,95,949	2,25,949						
			Total Sub Head :				2,25,949	0	30,000	0	1,95,949	2,25,949						
			Total Minor Head 102 :				2,25,949	0	30,000	0	1,95,949	2,25,949						
			Total Sub Major Head 2 :				2,25,949	0	30,000	0	1,95,949	2,25,949						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,60,022	0	0	0	1,60,022	1,60,022				
									Voted-Sixth-Schedule-Garo	244	Voucher	1,01,680	0	0	0	1,01,680	1,01,680	
									Voted-Sixth-Schedule-Garo	265	Voucher	9,252	0	0	0	9,252	9,252	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	25,85,693	3,000	1,33,265	26,400	24,23,028	25,82,693		
						Voted-Sixth-Schedule-Garo	583	Voucher	1,44,145	0	10,000	0	1,34,145	1,44,145		
						Voted-Sixth-Schedule-Garo	699	Voucher	22,398	0	0	0	22,398	22,398		
						Voted-Sixth-Schedule-Garo	874	Voucher	66,630	0	0	0	66,630	66,630		
						Voted-Sixth-Schedule-Garo	875	Voucher	3,21,360	0	0	0	3,21,360	3,21,360		
						Voted-Sixth-Schedule-Garo	918	Voucher	2,50,825	0	10,000	0	2,40,825	2,50,825		
						Total Object Head-- 1 :				36,62,005	3,000	1,53,265	26,400	34,79,340	36,59,005	
						Total Sub Head :				36,62,005	3,000	1,53,265	26,400	34,79,340	36,59,005	
		Total Minor Head 101 :				36,62,005	3,000	1,53,265	26,400	34,79,340	36,59,005					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1071	Voucher	1,65,556	0	0	0	1,65,556	1,65,556		
						Voted-Sixth-Schedule-Garo	123	Voucher	22,79,888	0	98,320	0	21,81,568	22,79,888		
						Voted-Sixth-Schedule-Garo	187	Voucher	96,24,371	22,000	6,37,815	83,600	88,80,956	96,02,371		
						Voted-Sixth-Schedule-Garo	379	Voucher	28,18,992	2,000	2,79,630	19,800	25,17,562	28,16,992		
						Voted-Sixth-Schedule-Garo	725	Voucher	30,090	0	0	0	30,090	30,090		
						Voted-Sixth-Schedule-Garo	786	Voucher	5,19,382	0	0	0	5,19,382	5,19,382		
						Voted-Sixth-Schedule-Garo	789	Voucher	1,02,806	0	0	0	1,02,806	1,02,806		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	920	Voucher	1,50,944	0	0	0			1,50,944	1,50,944
						Voted-Sixth-Schedule-Garo	987	Voucher	2,52,100	0	16,000	0		2,36,100	2,52,100	
						Total Object Head-- 1 :				1,59,44,129	24,000	10,31,765	1,03,400	1,47,84,964	1,59,20,129	
			Total Sub Head :				1,59,44,129	24,000	10,31,765	1,03,400	1,47,84,964	1,59,20,129				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	543	Voucher	85,912	0	11,630	0		74,282	85,912	
						Total Object Head-- 1 :				85,912	0	11,630	0	74,282	85,912	
		Total Sub Head :				85,912	0	11,630	0	74,282	85,912					
		Total Minor Head 103 :				1,60,30,041	24,000	10,43,395	1,03,400	1,48,59,246	1,60,06,041					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1069	Voucher	96,956	0	0	0		96,956	96,956	
						Voted-Sixth-Schedule-Garo	1070	Voucher	3,335	0	0	0		3,335	3,335	
						Voted-Sixth-Schedule-Garo	1100	Voucher	72,380	0	0	0		72,380	72,380	
						Voted-Sixth-Schedule-Garo	1101	Voucher	75,358	0	0	0		75,358	75,358	
						Voted-Sixth-Schedule-Garo	1197	Voucher	48,359	0	0	0		48,359	48,359	
						Voted-Sixth-Schedule-Garo	1222	Voucher	5,562	0	0	0		5,562	5,562	
						Voted-Sixth-Schedule-Garo	129	Voucher	24,18,582	0	35,360	0		23,83,222	24,18,582	
						Voted-Sixth-	1363	Voucher	26,496	0	0	0		26,496	26,496	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1364	Voucher	3,591	0	0	0			3,591	3,591
						Voted-Sixth-Schedule-Garo	1435	Voucher	5,616	0	0	0		5,616	5,616	
						Voted-Sixth-Schedule-Garo	245	Voucher	2,18,153	0	9,270	0		2,08,883	2,18,153	
						Voted-Sixth-Schedule-Garo	584	Voucher	69,58,106	18,000	3,18,555	63,800		65,57,751	69,40,106	
						Voted-Sixth-Schedule-Garo	588	Voucher	2,18,153	0	9,270	0		2,08,883	2,18,153	
						Voted-Sixth-Schedule-Garo	705	Voucher	25,434	0	0	0		25,434	25,434	
						Voted-Sixth-Schedule-Garo	726	Voucher	8,424	0	0	0		8,424	8,424	
						Voted-Sixth-Schedule-Garo	790	Voucher	72,620	0	0	0		72,620	72,620	
						Voted-Sixth-Schedule-Garo	975	Voucher	18,678	0	0	0		18,678	18,678	
						Voted-Sixth-Schedule-Garo	976	Voucher	2,243	0	0	0		2,243	2,243	
						Voted-Sixth-Schedule-Garo	985	Voucher	2,25,696	0	0	0		2,25,696	2,25,696	
						Voted-Sixth-Schedule-Garo	986	Voucher	93,286	0	0	0		93,286	93,286	
						Total Object Head-- 1 :		1,05,97,028	18,000	3,72,455	63,800		1,01,42,773	1,05,79,028		
						Total Sub Head :		1,05,97,028	18,000	3,72,455	63,800		1,01,42,773	1,05,79,028		
						Total Minor Head 104 :		1,05,97,028	18,000	3,72,455	63,800		1,01,42,773	1,05,79,028		
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	126	Voucher	4,05,464	0	30,000	0		3,75,464	4,05,464	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	5,80,576	1,000	61,800	4,400			5,13,376	5,79,576
						Total Object Head-- 1 :					9,86,040	1,000	91,800	4,400	8,88,840	9,85,040
						Total Sub Head :					9,86,040	1,000	91,800	4,400	8,88,840	9,85,040
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	6,33,611	5,000	38,000	0	5,90,611	6,28,611		
						Voted-Sixth-Schedule-Garo	582	Voucher	21,76,183	7,000	1,39,850	28,600	20,00,733	21,69,183		
						Voted-Sixth-Schedule-Garo	704	Voucher	3,058	0	0	0	3,058	3,058		
						Voted-Sixth-Schedule-Garo	787	Voucher	32,946	0	0	0	32,946	32,946		
						Voted-Sixth-Schedule-Garo	788	Voucher	52,478	0	0	0	52,478	52,478		
						Total Object Head-- 1 :					28,98,276	12,000	1,77,850	28,600	26,79,826	28,86,276
						Total Sub Head :					28,98,276	12,000	1,77,850	28,600	26,79,826	28,86,276
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	1,22,282	0	7,680	0	1,14,602	1,22,282		
						Voted-Sixth-Schedule-Garo	231	Voucher	2,60,718	3,000	20,090	6,600	2,31,028	2,57,718		
						Total Object Head-- 1 :					3,83,000	3,000	27,770	6,600	3,45,630	3,80,000
			Total Sub Head :					3,83,000	3,000	27,770	6,600	3,45,630	3,80,000			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	75,979	1,000	20,000	0	54,979	74,979		
						Voted-Sixth-Schedule-Garo	873	Voucher	4,131	0	0	0	4,131	4,131		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				80,110	1,000	20,000	0	59,110	79,110			
						Total Sub Head :				80,110	1,000	20,000	0	59,110	79,110			
						Total Minor Head 110 :				43,47,426	17,000	3,17,420	39,600	39,73,406	43,30,426			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	1767	Challan	-6,261	0	0	0	-6,261	-6,261				
									Total Object Head-- 70 :				-6,261	0	0	0	-6,261	-6,261
									Total Sub Head :				-6,261	0	0	0	-6,261	-6,261
	Total Minor Head 911 :				-6,261	0	0	0	-6,261	-6,261								
	Total Sub Major Head 3 :				3,46,30,239	62,000	18,86,535	2,33,200	3,24,48,504	3,45,68,239								
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	2,66,348	2,000	26,780	4,400	2,33,168	2,64,348				
									Total Object Head-- 1 :				2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
									Total Sub Head :				2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
									Total Minor Head 105 :				2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
Total Sub Major Head 5 :				2,66,348	2,000	26,780	4,400	2,33,168	2,64,348									
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	3,73,853	2,000	18,070	6,600	3,47,183	3,71,853					
						701	Voucher	3,338	0	0	0	3,338	3,338					
						977	Voucher	12,903	0	0	0	12,903	12,903					

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Department :		Health and Family Welfare Department																							
Treasury :		Tura Treasury																							
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																							
Month of Account:		MAY/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	982	Voucher	47,386	0	0	0	47,386	47,386											
															Total Object Head-- 1 :						4,37,480	2,000	18,070	6,600	4,10,810
					Total Sub Head :										4,37,480	2,000	18,070	6,600	4,10,810	4,35,480					
			(04) Anti-Leprosy Measures		0										(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,64,659	1,000	3,210	2,200	1,58,249	1,63,659	
				Total Object Head-- 1 :						1,64,659	1,000	3,210	2,200	1,58,249											1,63,659
				Total Sub Head :						1,64,659	1,000	3,210	2,200	1,58,249	1,63,659										
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	703	Voucher	3,340	0	0	0	3,340	3,340											
					Voted-Sixth-Schedule-Garo										979	Voucher	12,824	0	0	0	12,824	12,824			
					Voted-Sixth-Schedule-Garo										980	Voucher	47,020	0	0	0	47,020	47,020			
					Total Object Head-- 1 :										63,184	0	0	0	63,184	63,184					
				Total Sub Head :						63,184	0	0	0	63,184	63,184										
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1224	Voucher	55,059	1,400	0	0	53,659	53,659											
															Voted-Sixth-Schedule-Garo	1477	Voucher	63,815	0	0	0	63,815	63,815		
															Voted-Sixth-Schedule-Garo	1478	Voucher	25,648	0	0	0	25,648	25,648		
															Voted-Sixth-Schedule-Garo	24	Voucher	2,24,696	0	10,000	0	2,14,696	2,24,696		
															Voted-Sixth-Schedule-Garo	580	Voucher	7,80,599	5,000	59,325	24,200	6,92,074	7,75,599		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	694	Voucher	11,661	0	0	0		11,661	11,661	
								983	Voucher	60,248	0	0	0		60,248	60,248	
								984	Voucher	2,27,958	0	0	0		2,27,958	2,27,958	
								Total Object Head-- 1 :		14,49,684	6,400	69,325	24,200		13,49,759	14,43,284	
			Total Sub Head :								14,49,684	6,400	69,325	24,200		13,49,759	14,43,284
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	38,452	1,000	0	2,200		35,252	37,452		
							700	Voucher	1,499	0	0	0		1,499	1,499		
							978	Voucher	29,166	0	0	0		29,166	29,166		
							Total Object Head-- 1 :		69,117	1,000	0	2,200		65,917	68,117		
			Total Sub Head :								69,117	1,000	0	2,200		65,917	68,117
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	71,457	0	15,000	0		56,457	71,457		
							Total Object Head-- 1 :		71,457	0	15,000	0		56,457	71,457		
			Total Sub Head :								71,457	0	15,000	0		56,457	71,457
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	57,083	0	9,310	2,200		45,573	57,083		
							Total Object Head-- 1 :		57,083	0	9,310	2,200		45,573	57,083		
			Total Sub Head :								57,083	0	9,310	2,200		45,573	57,083

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101		Total Minor Head 101 :						23,12,664	10,400	1,14,915	37,400	21,49,949	23,02,264	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,00,625	0	0	0	1,00,625	1,00,625		
						Voted-Sixth-Schedule-Garo	246	Voucher	1,92,987	1,000	4,100	2,200	1,85,687	1,91,987		
						Voted-Sixth-Schedule-Garo	263	Voucher	5,625	0	0	0	5,625	5,625		
						Voted-Sixth-Schedule-Garo	721	Voucher	1,498	0	0	0	1,498	1,498		
						Voted-Sixth-Schedule-Garo	981	Voucher	29,601	0	0	0	29,601	29,601		
					Total Object Head-- 1 :				3,30,336	1,000	4,100	2,200	3,23,036	3,29,336		
					02. Wages	Voted-Sixth-Schedule-Garo	774	Voucher	71,400	0	0	0	71,400	71,400		
					Total Object Head-- 2 :				71,400	0	0	0	71,400	71,400		
			Total Sub Head :						4,01,736	1,000	4,100	2,200	3,94,436	4,00,736		
		102		Total Minor Head 102 :						4,01,736	1,000	4,100	2,200	3,94,436	4,00,736	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	38,452	1,000	0	2,200	35,252	37,452		
						Voted-Sixth-Schedule-Garo	23	Voucher	84,086	0	0	0	84,086	84,086		
					Total Object Head-- 1 :				1,22,538	1,000	0	2,200	1,19,338	1,21,538		
			Total Sub Head :						1,22,538	1,000	0	2,200	1,19,338	1,21,538		
		104		Total Minor Head 104 :						1,22,538	1,000	0	2,200	1,19,338	1,21,538	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06					Total Sub Major Head	6 :			28,36,938	12,400	1,19,015		41,800	26,63,723	28,24,538
						Total Major Head	2210 :			4,02,21,799	82,400	23,04,500		2,97,000	3,75,37,899	4,01,39,399
						Total of Month	:			4,02,21,799	82,400	23,04,500		2,97,000	3,75,37,899	4,01,39,399
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	Voucher	2,82,087	0	20,995		6,600	2,54,492	2,82,087
							Voted-Sixth-Schedule-Garo	41	Voucher	1,25,210	0	7,900		0	1,17,310	1,25,210
							Voted-Sixth-Schedule-Garo	747	Voucher	25,853	0	0		0	25,853	25,853
						Total Object Head-- 1 :				4,33,150	0	28,895		6,600	3,97,655	4,33,150
			Total Sub Head :				4,33,150	0	28,895		6,600	3,97,655	4,33,150			
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	Voucher	3,73,041	3,000	89,515		6,600	2,73,926	3,70,041
							Voted-Sixth-Schedule-Garo	64	Voucher	3,10,817	0	55,000		0	2,55,817	3,10,817
						Total Object Head-- 1 :				6,83,858	3,000	1,44,515		6,600	5,29,743	6,80,858
						Total Sub Head :				6,83,858	3,000	1,44,515		6,600	5,29,743	6,80,858
			(04) Reserve Medical Subordinate Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	Voucher	2,47,939	0	0		0

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Department :			Health and Family Welfare Department																
Treasury :			Tura Treasury																
D.D.O. :			1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:			JUN/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,47,939	0	0	0	0	2,47,939	2,47,939		
						Total Sub Head :					2,47,939	0	0	0	0	2,47,939	2,47,939		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	2482	Challan	-1,73,637	0	0	0	-1,73,637	-1,73,637					
						Voted-Sixth-Schedule-Garo	781	Voucher	19,81,432	0	0	0	19,81,432	19,81,432					
						Voted-Sixth-Schedule-Garo	782	Voucher	57,804	0	0	0	57,804	57,804					
						Voted-Sixth-Schedule-Garo	966	Voucher	61,814	0	0	0	61,814	61,814					
						Voted-Sixth-Schedule-Garo	967	Voucher	48,564	0	0	0	48,564	48,564					
						Total Object Head-- 6 :					19,75,977	0	0	0	19,75,977	19,75,977			
						Total Sub Head :					19,75,977	0	0	0	19,75,977	19,75,977			
			Total Minor Head 1 :					33,40,924	3,000	1,73,410	13,200	31,51,314	33,37,924						
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	2,64,870	0	42,960	0	2,21,910	2,64,870					
						Total Object Head-- 1 :					2,64,870	0	42,960	0	2,21,910	2,64,870			
				13. Office Expenses	Voted-Sixth-Schedule-Garo	1324	Voucher	16,600	0	0	0	16,600	16,600						
					Voted-Sixth-Schedule-Garo	1325	Voucher	7,000	0	0	0	7,000	7,000						
					Voted-Sixth-Schedule-Garo	1375	Voucher	19,300	0	0	0	19,300	19,300						
				Total Object Head-- 13 :					42,900	0	0	0	42,900	42,900					

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Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	109	(01) School Health Unit-				Total Sub Head :				3,07,770	0	42,960	0	2,64,810	3,07,770	
							Total Minor Head 109 :				3,07,770	0	42,960	0	2,64,810	3,07,770	
			110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	82,486	1,000	2,630	2,200	76,656	81,486		
							Voted-Sixth-Schedule-Garo	186	Voucher	2,93,734	0	18,920	0	2,74,814	2,93,734		
							Voted-Sixth-Schedule-Garo	456	Voucher	64,120	0	0	0	64,120	64,120		
							Total Object Head-- 1 :				4,40,340	1,000	21,550	2,200	4,15,590	4,39,340	
			Total Sub Head :				4,40,340	1,000	21,550	2,200	4,15,590	4,39,340					
		(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,15,620	2,000	13,000	2,200	98,420	1,13,620				
					Total Object Head-- 1 :				1,15,620	2,000	13,000	2,200	98,420	1,13,620			
					Total Sub Head :				1,15,620	2,000	13,000	2,200	98,420	1,13,620			
					Total Minor Head 110 :				5,55,960	3,000	34,550	4,400	5,14,010	5,52,960			
		Total Sub Major Head 1 :				42,04,654	6,000	2,50,920	17,600	39,30,134	41,98,654						
02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	1,48,059	0	10,000	0	1,38,059	1,48,059				
					Voted-Sixth-Schedule-Garo	68	Voucher	77,890	0	25,000	0	52,890	77,890				
					Total Object Head-- 1 :				2,25,949	0	35,000	0	1,90,949	2,25,949			
					Total Sub Head :				2,25,949	0	35,000	0	1,90,949	2,25,949			

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Tura Treasury													
D.D.O. :			1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	02	102	Total Minor Head 102 :						2,25,949	0	35,000	0	1,90,949	2,25,949		
			Total Sub Major Head 2 :						2,25,949	0	35,000	0	1,90,949	2,25,949		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1012	Voucher	5,730	0	0	0	5,730	5,730		
						Voted-Sixth-Schedule-Garo	188	Voucher	1,60,022	0	0	0	1,60,022	1,60,022		
						Voted-Sixth-Schedule-Garo	198	Voucher	25,85,693	3,000	1,33,265	26,400	24,23,028	25,82,693		
						Voted-Sixth-Schedule-Garo	56	Voucher	2,45,317	0	0	0	2,45,317	2,45,317		
						Voted-Sixth-Schedule-Garo	57	Voucher	1,09,138	0	0	0	1,09,138	1,09,138		
						Voted-Sixth-Schedule-Garo	706	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Garo	738	Voucher	1,02,659	0	0	0	1,02,659	1,02,659		
						Voted-Sixth-Schedule-Garo	739	Voucher	92,512	0	0	0	92,512	92,512		
						Voted-Sixth-Schedule-Garo	849	Voucher	33,149	0	0	0	33,149	33,149		
						Voted-Sixth-Schedule-Garo	968	Voucher	2,50,825	0	10,000	0	2,40,825	2,50,825		
						Total Object Head-- 1 :						36,13,045	3,000	1,43,265	26,400	34,40,380
(13) Office Expenses	Voted-Sixth-Schedule-Garo	1109	Voucher	11,400	0	0	0	11,400	11,400							
	Voted-Sixth-Schedule-Garo	1110	Voucher	5,600	0	0	0	5,600	5,600							
	Total Object Head-- 13 :						17,000	0	0	0	17,000	17,000				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																		
Month of Account:		JUN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-				Total Sub Head :				36,30,045	3,000	1,43,265	26,400	34,57,380	36,27,045				
							Total Minor Head 101 :				36,30,045	3,000	1,43,265	26,400	34,57,380	36,27,045				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo				182	Voucher	22,20,033	0	86,320	0	21,33,713	22,20,033			
						Voted-Sixth-Schedule-Garo				197	Voucher	28,18,992	2,000	2,91,760	19,800	25,05,432	28,16,992			
						Voted-Sixth-Schedule-Garo				452	Voucher	96,27,421	22,000	6,63,565	83,600	88,58,256	96,05,421			
						Voted-Sixth-Schedule-Garo				54	Voucher	4,61,627	0	0	0	4,61,627	4,61,627			
						Voted-Sixth-Schedule-Garo				55	Voucher	1,05,123	0	0	0	1,05,123	1,05,123			
						Voted-Sixth-Schedule-Garo				704	Voucher	28,000	0	0	0	28,000	28,000			
						Voted-Sixth-Schedule-Garo				856	Voucher	13,172	0	0	0	13,172	13,172			
						Total Object Head-- 1 :				1,52,74,368	24,000	10,41,645	1,03,400	1,41,05,323	1,52,50,368					
						11. Domestic Travel Expenses				Voted-Sixth-Schedule-Garo	1050	Voucher	21,200	0	0	0	21,200	21,200		
						Total Object Head-- 11 :				21,200	0	0	0	21,200	21,200					
						Total Sub Head :				1,52,95,568	24,000	10,41,645	1,03,400	1,41,26,523	1,52,71,568					
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo				200	Voucher	85,912	0	11,630	0	74,282	85,912
									Total Object Head-- 1 :				85,912	0	11,630	0	74,282	85,912		

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Department :			Health and Family Welfare Department													
Treasury			Tura Treasury													
D.D.O. :			1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1326	Voucher	45,200	0	0	0	45,200	45,200	
						Total Object Head-- 11 :		45,200	0	0	0	45,200	45,200			
					Total Sub Head :		1,31,112	0	11,630	0	1,19,482	1,31,112				
		Total Minor Head 103 :					1,54,26,680	24,000	10,53,275	1,03,400	1,42,46,005	1,54,02,680				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1011	Voucher	2,820	0	0	0	2,820	2,820	
							Voted-Sixth-Schedule-Garo	1020	Voucher	72,380	0	0	0	72,380	72,380	
							Voted-Sixth-Schedule-Garo	1057	Voucher	58,632	0	0	0	58,632	58,632	
							Voted-Sixth-Schedule-Garo	1086	Voucher	88,677	0	17,500	0	71,177	88,677	
							Voted-Sixth-Schedule-Garo	190	Voucher	26,39,417	0	44,630	0	25,94,787	26,39,417	
							Voted-Sixth-Schedule-Garo	496	Voucher	68,69,408	18,000	3,13,695	63,800	64,73,913	68,51,408	
							Voted-Sixth-Schedule-Garo	58	Voucher	3,88,531	0	0	0	3,88,531	3,88,531	
							Voted-Sixth-Schedule-Garo	59	Voucher	49,975	0	0	0	49,975	49,975	
							Voted-Sixth-Schedule-Garo	705	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Garo	746	Voucher	61,323	0	0	0	61,323	61,323	
	Voted-Sixth-Schedule-Garo					820	Voucher	87,177	0	5,300	0	81,877	87,177			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										1,03,25,340	18,000	3,81,125	63,800	98,62,415	1,03,07,340									
						Total Sub Head :										1,03,25,340	18,000	3,81,125	63,800	98,62,415	1,03,07,340									
						Total Minor Head 104 :										1,03,25,340	18,000	3,81,125	63,800	98,62,415	1,03,07,340									
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		175	Voucher	5,80,576	1,000	61,800	4,400	5,13,376	5,79,576															
						Voted-Sixth-Schedule-Garo		185	Voucher	2,52,837	0	0	0	2,52,837	2,52,837															
						Total Object Head-- 1 :										8,33,413	1,000	61,800	4,400	7,66,213	8,32,413									
						Total Sub Head :										8,33,413	1,000	61,800	4,400	7,66,213	8,32,413									
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		173	Voucher	21,76,183	7,000	1,54,290	28,600	19,86,293	21,69,183															
						Voted-Sixth-Schedule-Garo		535	Voucher	84,055	0	0	0	84,055	84,055															
						Voted-Sixth-Schedule-Garo		536	Voucher	3,865	0	0	0	3,865	3,865															
						Voted-Sixth-Schedule-Garo		67	Voucher	6,33,611	5,000	38,000	0	5,90,611	6,28,611															
						Total Object Head-- 1 :										28,97,714	12,000	1,92,290	28,600	26,64,824	28,85,714									
						Total Sub Head :										28,97,714	12,000	1,92,290	28,600	26,64,824	28,85,714									
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		180	Voucher	2,60,718	3,000	19,590	6,600	2,31,528	2,57,718															
						Voted-Sixth-Schedule-Garo		187	Voucher	1,22,282	0	7,680	0	1,14,602	1,22,282															
						Total Object Head-- 1 :										3,83,000	3,000	27,270	6,600	3,46,130	3,80,000									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff				Total Sub Head :				3,83,000	3,000	27,270	6,600	3,46,130	3,80,000
			(06) Visual Impairment		2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	75,979	1,000	20,000	0	54,979	74,979	
			Total Object Head-- 1 :								75,979	1,000	20,000	0	54,979	74,979
			Total Sub Head :								75,979	1,000	20,000	0	54,979	74,979
			Total Minor Head 110 :								41,90,106	17,000	3,01,360	39,600	38,32,146	41,73,106
			Total Sub Major Head 3 :								3,35,72,171	62,000	18,79,025	2,33,200	3,13,97,946	3,35,10,171
	05	105	(02) Education		1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	2,66,348	2,000	26,780	4,400	2,33,168	2,64,348	
			Total Object Head-- 1 :								2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
			Total Sub Head :								2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
			Total Minor Head 105 :								2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
			Total Sub Major Head 5 :								2,66,348	2,000	26,780	4,400	2,33,168	2,64,348
	06	101	(03) Small Pox		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	3,73,853	2,000	18,070	4,400	3,49,383	3,71,853	
							Voted-Sixth-Schedule-Garo	467	Voucher	32,535	0	0	0	32,535	32,535	
							Voted-Sixth-Schedule-Garo	819	Voucher	32,060	0	0	0	32,060	32,060	
			Total Object Head-- 1 :								4,38,448	2,000	18,070	4,400	4,13,978	4,36,448
Total Sub Head :								4,38,448	2,000	18,070	4,400	4,13,978	4,36,448			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare Department																					
Treasury		Tura Treasury																					
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																					
Month of Account:		JUN/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
													8009	-	7610								
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	495	Voucher			1,64,659	1,000	3,210	2,200		1,58,249	1,63,659						
											Total Object Head-- 1 :						1,64,659	1,000	3,210	2,200		1,58,249	1,63,659
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1145	Voucher			9,966	0	0	0		9,966	9,966						
											Total Object Head-- 13 :						9,966	0	0	0		9,966	9,966
					Total Sub Head :						1,74,625	1,000	3,210	2,200		1,68,215	1,73,625						
					(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher			2,24,696	0	10,000	0		2,14,696	2,24,696				
			Voted-Sixth-Schedule-Garo	454									Voucher			7,80,369	6,400	54,325	24,200		6,95,444	7,73,969	
			Voted-Sixth-Schedule-Garo	464									Voucher			1,90,492	0	0	0		1,90,492	1,90,492	
			Voted-Sixth-Schedule-Garo	466									Voucher			97,258	0	0	0		97,258	97,258	
			Total Object Head-- 1 :										12,92,815	6,400	64,325	24,200		11,97,890	12,86,415				
			Total Sub Head :										12,92,815	6,400	64,325	24,200		11,97,890	12,86,415				
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher			38,452	1,000	0	2,200		35,252	37,452						
Voted-Sixth-Schedule-Garo	457	Voucher											17,876	0	0	0		17,876	17,876				
Voted-Sixth-Schedule-Garo	459	Voucher											9,408	0	0	0		9,408	9,408				
Total Object Head-- 1 :											65,736	1,000	0	2,200		62,536	64,736						
Total Sub Head :											65,736	1,000	0	2,200		62,536	64,736						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1143	Voucher		4,000	0	0	0		4,000	4,000			
										4,000	0	0	0		4,000	4,000			
					Total Object Head-- 13 :					4,000	0	0	0		4,000	4,000			
					Total Sub Head :					4,000	0	0	0		4,000	4,000			
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher		71,457	0	15,000	0		56,457	71,457			
										71,457	0	15,000	0		56,457	71,457			
					Total Object Head-- 1 :					71,457	0	15,000	0		56,457	71,457			
					Total Sub Head :					71,457	0	15,000	0		56,457	71,457			
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher		57,083	0	9,310	2,200		45,573	57,083			
										57,083	0	9,310	2,200		45,573	57,083			
					Total Object Head-- 1 :					57,083	0	9,310	2,200		45,573	57,083			
					Total Sub Head :					57,083	0	9,310	2,200		45,573	57,083			
		Total Minor Head 101 :					21,04,164	10,400	1,09,915	35,200		19,48,649	20,93,764						
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	469	Voucher		3,820	0	0	0		3,820	3,820			
								23,871	0	0	0		23,871	23,871					
								1,00,625	0	0	0		1,00,625	1,00,625					
								1,92,987	1,000	4,100	2,200		1,85,687	1,91,987					
							Total Object Head-- 1 :					3,21,303	1,000	4,100	2,200		3,14,003	3,20,303	
					02. Wages	Voted-Sixth-Schedule-Garo	780	Voucher		73,780	0	0	0		73,780	73,780			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :				73,780	0	0	0	73,780	73,780	
						Total Sub Head :				3,95,083	1,000	4,100	2,200	3,87,783	3,94,083	
					Total Minor Head 102 :				3,95,083	1,000	4,100	2,200	3,87,783	3,94,083		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	38,452	1,000	0	2,200	35,252	37,452		
						Voted-Sixth-Schedule-Garo	184	Voucher	84,086	0	0	0	84,086	84,086		
					Total Object Head-- 1 :				1,22,538	1,000	0	2,200	1,19,338	1,21,538		
					Total Sub Head :				1,22,538	1,000	0	2,200	1,19,338	1,21,538		
					Total Minor Head 104 :				1,22,538	1,000	0	2,200	1,19,338	1,21,538		
		Total Sub Major Head 6 :				26,21,785	12,400	1,14,015	39,600	24,55,770	26,09,385					
		Total Major Head 2210 :				4,08,90,907	82,400	23,05,740	2,94,800	3,82,07,967	4,08,08,507					
		Total of Month :				4,08,90,907	82,400	23,05,740	2,94,800	3,82,07,967	4,08,08,507					
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	526	Voucher	1,25,210	0	7,900	0	1,17,310	1,25,210		
						Voted-Sixth-Schedule-Garo	555	Voucher	2,82,087	0	20,995	6,600	2,54,492	2,82,087		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,07,297	0	28,895	6,600		3,71,802	4,07,297
						Total Sub Head :					4,07,297	0	28,895	6,600		3,71,802	4,07,297
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	511	Voucher	2,67,946	3,000	84,370	6,600	1,73,976	2,64,946			
						Voted-Sixth-Schedule-Garo	523	Voucher	3,10,817	0	55,000	0	2,55,817	3,10,817			
						Total Object Head-- 1 :					5,78,763	3,000	1,39,370	6,600	4,29,793	5,75,763	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1192	Voucher	13,184	0	0	0	13,184	13,184			
						Voted-Sixth-Schedule-Garo	771	Voucher	8,100	0	0	0	8,100	8,100			
						Total Object Head-- 11 :					21,284	0	0	0	21,284	21,284	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1062	Voucher	2,150	0	0	0	2,150	2,150			
						Voted-Sixth-Schedule-Garo	1269	Voucher	97,650	0	0	0	97,650	97,650			
						Total Object Head-- 13 :					99,800	0	0	0	99,800	99,800	
			Total Sub Head :					6,99,847	3,000	1,39,370	6,600	5,50,877	6,96,847				
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	515	Voucher	2,47,939	0	0	0	2,47,939	2,47,939			
						Total Object Head-- 1 :					2,47,939	0	0	0	2,47,939	2,47,939	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1642	Voucher	54,640	0	0	0	54,640	54,640			
						Total Object Head-- 11 :					54,640	0	0	0	54,640	54,640	

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Department :		Health and Family Welfare Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																				
Month of Account:		JUL/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	566	Voucher		21,924	0	0	0		21,924	21,924						
										21,924	0	0	0		21,924	21,924						
									Total Object Head-- 13 :							21,924	0	0	0		21,924	21,924
									Total Sub Head :							3,24,503	0	0	0		3,24,503	3,24,503
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1091	Voucher		1,39,024	0	0	0		1,39,024	1,39,024						
										1,87,500	0	0	0		1,87,500	1,87,500						
										2,52,846	0	0	0		2,52,846	2,52,846						
										5,79,370	0	0	0		5,79,370	5,79,370						
									Total Object Head-- 6 :							5,79,370	0	0	0		5,79,370	5,79,370
									Total Sub Head :							5,79,370	0	0	0		5,79,370	5,79,370
		Total Minor Head 1 :							20,11,017	3,000	1,68,265	13,200		18,26,552	20,08,017							
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	557	Voucher		2,64,870	0	42,960	0		2,21,910	2,64,870						
										2,64,870	0	42,960	0		2,21,910	2,64,870						
										2,64,870	0	42,960	0		2,21,910	2,64,870						
									Total Minor Head 109 :							2,64,870	0	42,960	0		2,21,910	2,64,870
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher		82,486	1,000	2,630	2,200		76,656	81,486						
										2,93,734	0	18,920	0		2,74,814	2,93,734						
	3,76,220								1,000	21,550	2,200		3,51,470	3,75,220								

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(06) Leper Hospital Colony-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1077	Voucher	58,700	0	0	0		58,700	58,700
					Total Object Head-- 13 :					58,700	0	0	0		58,700	58,700
					Total Sub Head :					4,34,920	1,000	21,550	2,200		4,10,170	4,33,920
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	220	Voucher	1,15,620	2,000	13,000	2,200		98,420	1,13,620
					Total Object Head-- 1 :					1,15,620	2,000	13,000	2,200		98,420	1,13,620
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1219	Voucher	49,900	0	0	0		49,900	49,900
					Total Object Head-- 13 :					49,900	0	0	0		49,900	49,900
					Total Sub Head :					1,65,520	2,000	13,000	2,200		1,48,320	1,63,520
			(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1643	Voucher	58,560	0	0	0		58,560	58,560
					Total Object Head-- 11 :					58,560	0	0	0		58,560	58,560
					Total Sub Head :					58,560	0	0	0		58,560	58,560
			Total Minor Head 110 :					6,59,000	3,000	34,550	4,400		6,17,050	6,56,000		
			Total Sub Major Head 1 :					29,34,887	6,000	2,45,775	17,600		26,65,512	29,28,887		
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1055	Voucher	27,222	0	0	0		27,222	27,222
							Voted-Sixth-Schedule-Garo	509	Voucher	77,890	0	25,000	0		52,890	77,890
							Voted-Sixth-Schedule-Garo	514	Voucher	1,48,059	0	10,000	0		1,38,059	1,48,059

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,53,171	0	35,000	0		2,18,171	2,53,171
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1193	Voucher	8,832	0	0	0	8,832	8,832	
						Total Object Head-- 11 :		8,832	0	0	0	8,832	8,832			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	569	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :		15,000	0	0	0	15,000	15,000			
						Total Sub Head :		2,77,003	0	35,000	0	2,42,003	2,77,003			
						Total Minor Head 102 :		2,77,003	0	35,000	0	2,42,003	2,77,003			
						Total Sub Major Head 2 :		2,77,003	0	35,000	0	2,42,003	2,77,003			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1056	Voucher	67,708	0	0	0	67,708	67,708		
						Voted-Sixth-Schedule-Garo	1217	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	1550	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	519	Voucher	3,09,167	0	10,000	0	2,99,167	3,09,167		
						Voted-Sixth-Schedule-Garo	546	Voucher	88,275	0	0	0	88,275	88,275		
						Voted-Sixth-Schedule-Garo	548	Voucher	3,49,485	0	0	0	3,49,485	3,49,485		
						Voted-Sixth-Schedule-Garo	618	Voucher	25,85,693	6,000	1,33,265	26,400	24,20,028	25,79,693		
							Total Object Head-- 1 :		34,44,494	6,000	1,43,265	26,400	32,68,829	34,38,494		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-				Total Sub Head :					34,44,494	6,000	1,43,265	26,400	32,68,829	34,38,494
						Total Minor Head 101 :						34,44,494	6,000	1,43,265	26,400	32,68,829	34,38,494
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Garo	1018	Voucher	54,443	0	0	0	54,443	54,443	
								Voted-Sixth-Schedule-Garo	1043	Voucher	33,870	0	0	0	33,870	33,870	
								Voted-Sixth-Schedule-Garo	218	Voucher	28,18,992	7,000	2,96,610	19,800	24,95,582	28,11,992	
								Voted-Sixth-Schedule-Garo	502	Voucher	95,97,768	22,000	6,63,515	81,400	88,30,853	95,75,768	
								Voted-Sixth-Schedule-Garo	524	Voucher	22,20,033	0	86,320	0	21,33,713	22,20,033	
								Voted-Sixth-Schedule-Garo	543	Voucher	4,90,216	0	0	0	4,90,216	4,90,216	
								Voted-Sixth-Schedule-Garo	544	Voucher	1,02,806	0	0	0	1,02,806	1,02,806	
								Voted-Sixth-Schedule-Garo	619	Voucher	22,580	0	0	0	22,580	22,580	
						Total Object Head-- 1 :					1,53,40,708	29,000	10,46,445	1,01,200	1,41,64,063	1,53,11,708	
					11. Domestic Travel Expenses			Voted-Sixth-Schedule-Garo	1194	Voucher	10,800	0	0	0	10,800	10,800	
								Voted-Sixth-Schedule-Garo	1534	Voucher	12,496	0	0	0	12,496	12,496	
						Total Object Head-- 11 :					23,296	0	0	0	23,296	23,296	
		(13) Office Expenses						Voted-Sixth-	1419	Voucher	12,500	0	0	0	12,500	12,500	

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Department :		Health and Family Welfare Department																								
Treasury		Tura Treasury																								
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																								
Month of Account:		JUL/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1429	Voucher	8,000	0	0	0	8,000	8,000												
						Voted-Sixth-Schedule-Garo	1495	Voucher	10,897	0	0	0	10,897	10,897												
						Voted-Sixth-Schedule-Garo	1588	Voucher	16,483	0	0	0	16,483	16,483												
						Total Object Head-- 13 :			47,880	0	0	0	47,880	47,880												
						21. Materials And Supplies	Voted-Sixth-Schedule-Garo	1079	Voucher	3,78,026	0	0	0	3,78,026	3,78,026											
							Total Object Head-- 21 :			3,78,026	0	0	0	3,78,026	3,78,026											
			Total Sub Head :						1,57,89,910	29,000	10,46,445	1,01,200	1,46,13,265	1,57,60,910												
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	503	Voucher	85,912	0	5,380	0	80,532	85,912												
						Total Object Head-- 1 :			85,912	0	5,380	0	80,532	85,912												
						Total Sub Head :			85,912	0	5,380	0	80,532	85,912												
			Total Minor Head 103 :						1,58,75,822	29,000	10,51,825	1,01,200	1,46,93,797	1,58,46,822												
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1218	Voucher	4,707	0	0	0	4,707	4,707												
						Voted-Sixth-Schedule-Garo	1520	Voucher	85,500	0	0	0	85,500	85,500												
						Voted-Sixth-Schedule-Garo	405	Voucher	6,456	0	0	0	6,456	6,456												
						Voted-Sixth-Schedule-Garo	525	Voucher	28,26,657	0	44,630	0	27,82,027	28,26,657												
						Voted-Sixth-Schedule-Garo	527	Voucher	70,00,295	19,000	3,30,000	66,000	65,85,295	69,81,295												

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher	96,621	0	0	0	0	96,621	96,621	
						Voted-Sixth-Schedule-Garo	542	Voucher	4,11,767	0	0	0	4,11,767	4,11,767		
						Total Object Head-- 1 :				1,04,32,003	19,000	3,74,630	66,000	99,72,373	1,04,13,003	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1190	Voucher	46,240	0	0	0	46,240	46,240		
						Voted-Sixth-Schedule-Garo	1695	Voucher	5,460	0	0	0	5,460	5,460		
						Voted-Sixth-Schedule-Garo	769	Voucher	10,664	0	0	0	10,664	10,664		
					Total Object Head-- 11 :				62,364	0	0	0	62,364	62,364		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1417	Voucher	10,187	0	0	0	10,187	10,187		
						Voted-Sixth-Schedule-Garo	603	Voucher	89,800	0	0	0	89,800	89,800		
						Total Object Head-- 13 :				99,987	0	0	0	99,987	99,987	
					Total Sub Head :				1,05,94,354	19,000	3,74,630	66,000	1,01,34,724	1,05,75,354		
					Total Minor Head 104 :				1,05,94,354	19,000	3,74,630	66,000	1,01,34,724	1,05,75,354		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	5,80,576	1,000	61,800	4,400	5,13,376	5,79,576		
						Voted-Sixth-Schedule-Garo	516	Voucher	2,52,837	0	0	0	2,52,837	2,52,837		
						Total Object Head-- 1 :				8,33,413	1,000	61,800	4,400	7,66,213	8,32,413	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	567	Voucher	5,000	0	0	0	5,000	5,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1275
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Total Object Head-- 13 :				5,000	0	0	0	0	5,000	5,000
						Total Sub Head :				8,38,413	1,000	61,800	4,400	7,71,213	8,37,413	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1019	Voucher	27,628	0	0	0	27,628	27,628		
						Voted-Sixth-Schedule-Garo	492	Voucher	52,913	0	0	0	52,913	52,913		
						Voted-Sixth-Schedule-Garo	493	Voucher	32,946	0	0	0	32,946	32,946		
						Voted-Sixth-Schedule-Garo	504	Voucher	21,76,183	7,000	1,54,290	28,600	19,86,293	21,69,183		
						Voted-Sixth-Schedule-Garo	518	Voucher	6,33,611	5,000	38,000	0	5,90,611	6,28,611		
						Total Object Head-- 1 :				29,23,281	12,000	1,92,290	28,600	26,90,391	29,11,281	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	760	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	909	Voucher	28,998	0	0	0	28,998	28,998		
						Total Object Head-- 13 :				32,998	0	0	0	32,998	32,998	
						Total Sub Head :				29,56,279	12,000	1,92,290	28,600	27,23,389	29,44,279	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	505	Voucher	2,60,718	3,000	19,590	6,600	2,31,528	2,57,718		
						Voted-Sixth-Schedule-Garo	521	Voucher	1,22,282	0	7,680	0	1,14,602	1,22,282		
						Total Object Head-- 1 :				3,83,000	3,000	27,270	6,600	3,46,130	3,80,000	
			Total Sub Head :							3,83,000	3,000	27,270	6,600	3,46,130	3,80,000	

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																			
Month of Account:		JUL/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	558	Voucher		75,979	1,000	20,000	0		54,979	74,979				
										Total Object Head-- 1 :											
										Total Sub Head :											
										Total Minor Head 110 :											
										Total Sub Major Head 3 :											
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	556	Voucher		2,66,348	2,000	34,630	4,400		2,25,318	2,64,348				
										Total Object Head-- 1 :											
										Total Sub Head :											
										Total Minor Head 105 :											
										Total Sub Major Head 5 :											
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	507	Voucher		3,37,775	1,000	13,070	4,400		3,19,305	3,36,775				
										(13) Office Expenses	Voted-Sixth-Schedule-Garo	1060	Voucher		13,987	0	0	0		13,987	13,987
															47,386	0	0	0		47,386	47,386
														Total Object Head-- 1 :							
														Total Sub Major Head 13 :							
														Total Object Head-- 13 :							
														Total Sub Major Head 5 :							
														Total Minor Head 105 :							
Total Sub Head :																					
Total Object Head-- 1 :																					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox				Total Sub Head :				4,19,114	1,000	13,070	4,400		4,00,644	4,18,114
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	508	Voucher	1,64,659	1,000	3,210	2,200		1,58,249	1,63,659	
							Total Object Head-- 1 :				1,64,659	1,000	3,210	2,200		1,58,249	1,63,659
							Total Sub Head :				1,64,659	1,000	3,210	2,200		1,58,249	1,63,659
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	498	Voucher	47,020	0	0	0		47,020	47,020
								Voted-Sixth-Schedule-Garo	622	Voucher	12,824	0	0	0		12,824	12,824
							Total Object Head-- 1 :				59,844	0	0	0		59,844	59,844
							Total Sub Head :				59,844	0	0	0		59,844	59,844
			(06) Public Health Dispensaries-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	510	Voucher	7,80,369	5,000	54,325	24,200		6,96,844	7,75,369
								Voted-Sixth-Schedule-Garo	520	Voucher	2,24,696	0	10,000	0		2,14,696	2,24,696
								Voted-Sixth-Schedule-Garo	549	Voucher	85,896	0	0	0		85,896	85,896
								Voted-Sixth-Schedule-Garo	551	Voucher	1,96,398	0	0	0		1,96,398	1,96,398
							Total Object Head-- 1 :				12,87,359	5,000	64,325	24,200		11,93,834	12,82,359
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	1061	Voucher	5,000	0	0	0		5,000	5,000
							Total Object Head-- 13 :				5,000	0	0	0		5,000	5,000
							Total Sub Head :				12,92,359	5,000	64,325	24,200		11,98,834	12,87,359
						(07) Epidemic Unit-	0	(01) Salaries, Sumtuary	Voted-Sixth-	223							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	38,452	1,000	0	2,200	35,252	37,452	
						Voted-Sixth-Schedule-Garo	496	Voucher	29,166	0	0	0	29,166	29,166	
					Total Object Head-- 1 :					67,618	1,000	0	2,200	64,418	66,618
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	474	Voucher	28,445	0	0	0	28,445	28,445	
						Total Object Head-- 13 :					28,445	0	0	0	28,445
			Total Sub Head :							96,063	1,000	0	2,200	92,863	95,063
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	71,457	0	15,000	0	56,457	71,457	
						Total Object Head-- 1 :					71,457	0	15,000	0	56,457
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1271	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 13 :					25,000	0	0	0	25,000
			Total Sub Head :							96,457	0	15,000	0	81,457	96,457
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	512	Voucher	57,083	0	9,310	2,200	45,573	57,083	
						Total Object Head-- 1 :					57,083	0	9,310	2,200	45,573
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1220	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	1416	Voucher	7,983	0	0	0	7,983	7,983	
			Total Object Head-- 13 :					19,983	0	0	0	19,983	19,983		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(13) Non-Medical Supervisor	Total Sub Head :						77,066	0	9,310	2,200	65,556	77,066	
				Total Minor Head 101 :						22,05,562	8,000	1,04,915	35,200	20,57,447	21,97,562	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	1,92,987	1,000	4,100	2,200	1,85,687	1,91,987		
						Voted-Sixth-Schedule-Garo	513	Voucher	1,00,625	0	0	0	1,00,625	1,00,625		
						Voted-Sixth-Schedule-Garo	552	Voucher	29,601	0	0	0	29,601	29,601		
						Total Object Head-- 1 :						3,23,213	1,000	4,100	2,200	3,15,913
					02. Wages	Voted-Sixth-Schedule-Garo	1064	Voucher	71,400	0	0	0	71,400	71,400		
						Total Object Head-- 2 :						71,400	0	0	0	71,400
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1418	Voucher	30,433	0	0	0	30,433	30,433		
						Total Object Head-- 11 :						30,433	0	0	0	30,433
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1222	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	1602	Voucher	23,984	0	0	0	23,984	23,984		
						Total Object Head-- 13 :						29,984	0	0	0	29,984
					Total Sub Head :						4,55,030	1,000	4,100	2,200	4,47,730	4,54,030
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1221	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 13 :						14,000	0	0	0	14,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.				Total Sub Head :			14,000	0	0	0		14,000	14,000
		Total Minor Head 102 :								4,69,030	1,000	4,100	2,200		4,61,730	4,68,030
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	506	Voucher	38,452	1,000	0	2,200		35,252	37,452	
						Voted-Sixth-Schedule-Garo	517	Voucher	84,086	0	0	0		84,086	84,086	
						Total Object Head-- 1 :			1,22,538	1,000	0	2,200		1,19,338	1,21,538	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1191	Voucher	15,306	0	0	0		15,306	15,306	
						Total Object Head-- 11 :			15,306	0	0	0		15,306	15,306	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1078	Voucher	5,500	0	0	0		5,500	5,500	
						Voted-Sixth-Schedule-Garo	1270	Voucher	6,000	0	0	0		6,000	6,000	
						Voted-Sixth-Schedule-Garo	759	Voucher	12,350	0	0	0		12,350	12,350	
						Total Object Head-- 13 :			23,850	0	0	0		23,850	23,850	
		Total Sub Head :				1,61,694	1,000	0	2,200		1,58,494	1,60,694				
		Total Minor Head 104 :				1,61,694	1,000	0	2,200		1,58,494	1,60,694				
		Total Sub Major Head 6 :				28,36,286	10,000	1,09,015	39,600		26,77,671	28,26,286				
Total Major Head 2210 :																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210										4,04,82,865	89,000	22,95,500	2,94,800	3,78,03,565	4,03,93,865			
Total of Month :										4,04,82,865	89,000	22,95,500	2,94,800	3,78,03,565	4,03,93,865			
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	557	Voucher	2,90,147	0	21,085	6,600	2,62,462	2,90,147		
								Voted-Sixth-Schedule-Garo	61	Voucher	1,25,210	0	7,900	0	1,17,310	1,25,210		
								Total Object Head-- 1 :			4,15,357	0	28,985	6,600	3,79,772	4,15,357		
								Total Sub Head :			4,15,357	0	28,985	6,600	3,79,772	4,15,357		
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	540	Voucher	2,75,670	3,000	84,460	6,600	1,81,610	2,72,670		
								Voted-Sixth-Schedule-Garo	578	Voucher	88,218	0	45,000	0	43,218	88,218		
								Voted-Sixth-Schedule-Garo	58	Voucher	3,22,886	0	55,000	0	2,67,886	3,22,886		
								Voted-Sixth-Schedule-Garo	865	Voucher	13,757	0	0	0	13,757	13,757		
								Total Object Head-- 1 :			7,00,531	3,000	1,84,460	6,600	5,06,471	6,97,531		
								(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1183	Voucher	9,480	0	0	0	9,480	9,480
Total Object Head-- 11 :		9,480												0	0	0	9,480	9,480

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																	
Month of Account:		AUG/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)					Total Sub Head :					7,10,011	3,000	1,84,460	6,600	5,15,951	7,07,011	
			(04) Reserve Medical Subordinate Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		63	Voucher	2,54,793	0	0	0	2,54,793	2,54,793		
								Total Object Head-- 1 :					2,54,793	0	0	0	2,54,793	2,54,793	
								Total Sub Head :					2,54,793	0	0	0	2,54,793	2,54,793	
			(22) Payment For Medical Treatment And Advance		0	06. Medical Treatment		Voted-Sixth-Schedule-Garo		1176	Voucher	4,50,000	0	0	0	4,50,000	4,50,000		
								Voted-Sixth-Schedule-Garo		1177	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
								Voted-Sixth-Schedule-Garo		1287	Voucher	30,426	0	0	0	30,426	30,426		
								Voted-Sixth-Schedule-Garo		1316	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
								Voted-Sixth-Schedule-Garo		1446	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
								Voted-Sixth-Schedule-Garo		1507	Voucher	19,278	0	0	0	19,278	19,278		
								Total Object Head-- 6 :					14,37,204	0	0	0	14,37,204	14,37,204	
								Total Sub Head :					14,37,204	0	0	0	14,37,204	14,37,204	
			Total Minor Head 1 :											28,17,365	3,000	2,13,445	13,200	25,87,720	28,14,365
				109	(01) School Health Unit-		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		548	Voucher	2,72,171	0	43,050	0	2,29,121	2,72,171
										Voted-Sixth-Schedule-Garo		811	Voucher	3,000	0	0	0	3,000	3,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,75,171	0	43,050	0		2,32,121	2,75,171
						Total Sub Head :				2,75,171	0	43,050	0		2,32,121	2,75,171
						Total Minor Head 109 :				2,75,171	0	43,050	0		2,32,121	2,75,171
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1399	Voucher		59,777	0	0	0		59,777	59,777
						Voted-Sixth-Schedule-Garo	543	Voucher		84,908	1,000	2,710	2,200		78,998	83,908
						Voted-Sixth-Schedule-Garo	60	Voucher		3,14,147	0	20,030	0		2,94,117	3,14,147
						Total Object Head-- 1 :				4,58,832	1,000	22,740	2,200		4,32,892	4,57,832
					02. Wages	Voted-Sixth-Schedule-Garo	1174	Voucher		99,768	0	0	0		99,768	99,768
						Total Object Head-- 2 :				99,768	0	0	0		99,768	99,768
						Total Sub Head :				5,58,600	1,000	22,740	2,200		5,32,660	5,57,600
		(13) Visual Impairment		2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	542	Voucher		1,19,012	2,000	8,000	2,200		1,06,812	1,17,012
						Total Object Head-- 1 :				1,19,012	2,000	8,000	2,200		1,06,812	1,17,012
						Total Sub Head :				1,19,012	2,000	8,000	2,200		1,06,812	1,17,012
						Total Minor Head 110 :				6,77,612	3,000	30,740	4,400		6,39,472	6,74,612
		Total Sub Major Head 1 :									37,70,148	6,000	2,87,235	17,600		34,59,313
	02	102	(01) Establishment Of Homoeopathic	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher		29,166	0	0	0		29,166	29,166

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	80,063	0	25,000	0	55,063	80,063		
						Voted-Sixth-Schedule-Garo	69	Voucher	1,52,231	0	10,000	0	1,42,231	1,52,231		
						Total Object Head-- 1 :			2,61,460	0	35,000	0	2,26,460	2,61,460		
						Total Sub Head :			2,61,460	0	35,000	0	2,26,460	2,61,460		
						Total Minor Head 102 :			2,61,460	0	35,000	0	2,26,460	2,61,460		
	Total Sub Major Head 2 :					2,61,460	0	35,000	0	2,26,460	2,61,460					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1274	Voucher	1,22,256	0	0	0	1,22,256	1,22,256		
						Voted-Sixth-Schedule-Garo	355	Voucher	27,40,328	6,000	1,39,655	26,400	25,68,273	27,34,328		
						Voted-Sixth-Schedule-Garo	616	Voucher	3,35,032	0	0	0	3,35,032	3,35,032		
						Voted-Sixth-Schedule-Garo	617	Voucher	99,349	0	0	0	99,349	99,349		
						Voted-Sixth-Schedule-Garo	68	Voucher	3,15,872	0	10,000	0	3,05,872	3,15,872		
						Total Object Head-- 1 :			36,12,837	6,000	1,49,655	26,400	34,30,782	36,06,837		
					02. Wages	Voted-Sixth-Schedule-Garo	1175	Voucher	1,19,811	0	0	0	1,19,811	1,19,811		
					Total Object Head-- 2 :			1,19,811	0	0	0	1,19,811	1,19,811			
					Total Sub Head :			37,32,648	6,000	1,49,655	26,400	35,50,593	37,26,648			
					Total Minor Head 101 :			37,32,648	6,000	1,49,655	26,400	35,50,593	37,26,648			

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	107	Voucher	1,91,282	0	0	0	1,91,282	1,91,282	
						Voted-Sixth-Schedule-Garo	1074	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	1187	Voucher	10,348	0	0	0	10,348	10,348	
						Voted-Sixth-Schedule-Garo	1275	Voucher	2,496	0	0	0	2,496	2,496	
						Voted-Sixth-Schedule-Garo	1308	Voucher	1,05,719	0	0	0	1,05,719	1,05,719	
						Voted-Sixth-Schedule-Garo	1310	Voucher	3,35,769	0	0	0	3,35,769	3,35,769	
						Voted-Sixth-Schedule-Garo	351	Voucher	28,89,208	7,000	3,02,510	19,800	25,59,898	28,82,208	
						Voted-Sixth-Schedule-Garo	354	Voucher	95,70,494	22,000	6,08,795	81,400	88,58,299	95,48,494	
						Voted-Sixth-Schedule-Garo	586	Voucher	99,477	0	0	0	99,477	99,477	
						Voted-Sixth-Schedule-Garo	587	Voucher	4,51,279	0	0	0	4,51,279	4,51,279	
						Voted-Sixth-Schedule-Garo	64	Voucher	22,72,779	0	86,560	0	21,86,219	22,72,779	
						Voted-Sixth-Schedule-Garo	810	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Garo	816	Voucher	84,000	0	0	0	84,000	84,000	
						Voted-Sixth-Schedule-Garo	863	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Garo	866	Voucher	13,757	0	0	0	13,757	13,757	

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Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	929	Voucher	18,000	0	0	0	0	18,000	18,000	
					Total Object Head-- 1 :					1,61,04,440	29,000	9,97,865	1,01,200	1,49,76,375	1,60,75,440	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	605	Voucher	32,380	0	0	0	32,380	32,380		
					Total Object Head-- 13 :					32,380	0	0	0	32,380	32,380	
			Total Sub Head :					1,61,36,820	29,000	9,97,865	1,01,200	1,50,08,755	1,61,07,820			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	558	Voucher	88,296	0	5,540	0	82,756	88,296		
						Voted-Sixth-Schedule-Garo	817	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 1 :					89,796	0	5,540	0	84,256	89,796	
					Total Sub Head :					89,796	0	5,540	0	84,256	89,796	
			Total Minor Head 103 :					1,62,26,616	29,000	10,03,405	1,01,200	1,50,93,011	1,61,97,616			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1311	Voucher	22,593	0	0	0	22,593	22,593		
						Voted-Sixth-Schedule-Garo	266	Voucher	28,67,036	0	45,140	0	28,21,896	28,67,036		
						Voted-Sixth-Schedule-Garo	393	Voucher	3,88,531	0	0	0	3,88,531	3,88,531		
						Voted-Sixth-Schedule-Garo	394	Voucher	64,132	0	0	0	64,132	64,132		
						Voted-Sixth-Schedule-Garo	539	Voucher	71,81,301	19,000	3,21,220	66,000	67,75,081	71,62,301		
						Total Object Head-- 1 :					1,05,23,593	19,000	3,66,360	66,000	1,00,72,233	1,05,04,593

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Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1209	Voucher	44,880	0	0	0	44,880	44,880		
						Total Object Head-- 11 :					44,880	0	0	0	44,880	44,880
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1497	Voucher	19,99,092	0	0	0	19,99,092	19,99,092		
						Total Object Head-- 21 :					19,99,092	0	0	0	19,99,092	19,99,092
					Total Sub Head :					1,25,67,565	19,000	3,66,360	66,000	1,21,16,205	1,25,48,565	
					Total Minor Head 104 :					1,25,67,565	19,000	3,66,360	66,000	1,21,16,205	1,25,48,565	
		110			(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	352	Voucher	5,40,703	1,000	57,060	4,400	4,78,243	5,39,703
								Voted-Sixth-Schedule-Garo	62	Voucher	2,55,082	0	0	0	2,55,082	2,55,082
			Voted-Sixth-Schedule-Garo	814				Voucher	3,000	0	0	0	3,000	3,000		
			Voted-Sixth-Schedule-Garo	963				Voucher	1,19,954	0	0	0	1,19,954	1,19,954		
			Total Object Head-- 1 :					9,18,739	1,000	57,060	4,400	8,56,279	9,17,739			
			Total Sub Head :					9,18,739	1,000	57,060	4,400	8,56,279	9,17,739			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	546	Voucher	22,37,044	7,000	1,55,210	28,600	20,46,234	22,30,044		
						Voted-Sixth-Schedule-Garo	588	Voucher	84,055	0	0	0	84,055	84,055		
						Voted-Sixth-Schedule-Garo	589	Voucher	3,865	0	0	0	3,865	3,865		
						Voted-Sixth-Schedule-Garo	65	Voucher	1,09,726	0	0	0	1,09,726	1,09,726		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	701	Voucher	7,74,722	5,000	38,000	0	7,31,722	7,69,722		
						Voted-Sixth-Schedule-Garo	815	Voucher	16,500	0	0	0	16,500	16,500		
						Voted-Sixth-Schedule-Garo	862	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	867	Voucher	10,698	0	0	0	10,698	10,698		
					Total Object Head-- 1 :					32,66,211	12,000	1,93,210	28,600	30,32,401	32,54,211	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	608	Voucher	19,98,734	0	0	0	19,98,734	19,98,734		
						Total Object Head-- 21 :					19,98,734	0	0	0	19,98,734	19,98,734
					Total Sub Head :					52,64,945	12,000	1,93,210	28,600	50,31,135	52,52,945	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher	2,68,209	3,000	19,730	6,600	2,38,879	2,65,209		
						Voted-Sixth-Schedule-Garo	66	Voucher	1,25,709	0	7,910	0	1,17,799	1,25,709		
						Voted-Sixth-Schedule-Garo	812	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 1 :					3,95,418	3,000	27,640	6,600	3,58,178	3,92,418	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1351	Voucher	10,124	0	0	0	10,124	10,124		
						Total Object Head-- 11 :					10,124	0	0	0	10,124	10,124
			Total Sub Head :					4,05,542	3,000	27,640	6,600	3,68,302	4,02,542			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	78,240	1,000	20,000	0	57,240	77,240		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				78,240	1,000	20,000	0		57,240	77,240
						Total Sub Head :				78,240	1,000	20,000	0		57,240	77,240
						Total Minor Head 110 :				66,67,466	17,000	2,97,910	39,600		63,12,956	66,50,466
						Total Sub Major Head 3 :				3,91,94,295	71,000	18,17,330	2,33,200		3,70,72,765	3,91,23,295
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	2,73,762	2,000	34,740	4,400		2,32,622	2,71,762	
						Voted-Sixth-Schedule-Garo	813	Voucher	1,500	0	0	0		1,500	1,500	
						Total Object Head-- 1 :				2,75,262	2,000	34,740	4,400		2,34,122	2,73,262
						Total Sub Head :				2,75,262	2,000	34,740	4,400		2,34,122	2,73,262
						Total Minor Head 105 :				2,75,262	2,000	34,740	4,400		2,34,122	2,73,262
						Total Sub Major Head 5 :				2,75,262	2,000	34,740	4,400		2,34,122	2,73,262
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	531	Voucher	3,46,584	1,000	13,260	4,400		3,27,924	3,45,584	
						Voted-Sixth-Schedule-Garo	581	Voucher	64,595	0	0	0		64,595	64,595	
						Total Object Head-- 1 :				4,11,179	1,000	13,260	4,400		3,92,519	4,10,179
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1182	Voucher	33,680	0	0	0		33,680	33,680
							Total Object Head-- 11 :				33,680	0	0	0		33,680
						Total Sub Head :				4,44,859	1,000	13,260	4,400		4,26,199	4,43,859

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Department :		Health and Family Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	484	Voucher	1,67,839	1,000	3,210	2,200			1,61,429	1,66,839		
						Total Object Head-- 1 :					1,67,839	1,000	3,210	2,200			1,61,429	1,66,839
						Total Sub Head :					1,67,839	1,000	3,210	2,200			1,61,429	1,66,839
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	582	Voucher	64,120	0	0	0			64,120	64,120		
						Total Object Head-- 1 :					64,120	0	0	0			64,120	64,120
						Total Sub Head :					64,120	0	0	0			64,120	64,120
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1309	Voucher	42,480	0	0	0			42,480	42,480		
						Voted-Sixth-Schedule-Garo	529	Voucher	7,99,663	5,000	54,535	24,200			7,15,928	7,94,663		
						Voted-Sixth-Schedule-Garo	583	Voucher	2,33,842	0	0	0			2,33,842	2,33,842		
						Voted-Sixth-Schedule-Garo	584	Voucher	55,790	0	0	0			55,790	55,790		
						Voted-Sixth-Schedule-Garo	59	Voucher	2,31,848	0	10,000	0			2,21,848	2,31,848		
						Voted-Sixth-Schedule-Garo	864	Voucher	1,500	0	0	0			1,500	1,500		
						Total Object Head-- 1 :					13,65,123	5,000	64,535	24,200			12,71,388	13,60,123
			Total Sub Head :					13,65,123	5,000	64,535	24,200			12,71,388	13,60,123			
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	559	Voucher	39,495	1,000	0	2,200			36,295	38,495		
						Voted-Sixth-Schedule-Garo	585	Voucher	17,876	0	0	0			17,876	17,876		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					57,371	1,000	0	2,200		54,171	56,371
						Total Sub Head :					57,371	1,000	0	2,200		54,171	56,371
			(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1210	Voucher	67,920	0	0	0		67,920	67,920	
						Total Object Head-- 11 :					67,920	0	0	0		67,920	67,920
						Total Sub Head :					67,920	0	0	0		67,920	67,920
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	533	Voucher	71,457	0	15,000	0		56,457	71,457	
						Total Object Head-- 1 :					71,457	0	15,000	0		56,457	71,457
						Total Sub Head :					71,457	0	15,000	0		56,457	71,457
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	535	Voucher	57,083	0	9,310	2,200		45,573	57,083	
						Total Object Head-- 1 :					57,083	0	9,310	2,200		45,573	57,083
						Total Sub Head :					57,083	0	9,310	2,200		45,573	57,083
			Total Minor Head 101 :								22,95,772	8,000	1,05,315	35,200	21,47,257	22,87,772	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	467	Voucher	1,97,160	1,000	4,220	2,200		1,89,740	1,96,160	
							Voted-Sixth-Schedule-Garo	579	Voucher	3,820	0	0	0		3,820	3,820	
							Voted-Sixth-Schedule-Garo	580	Voucher	23,871	0	0	0		23,871	23,871	
							Voted-Sixth-Schedule-Garo	622	Voucher	1,00,625	0	0	0		1,00,625	1,00,625	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,25,476	1,000	4,220	2,200	3,18,056	3,24,476	
					02. Wages	Voted-Sixth-Schedule-Garo	789	Voucher	76,105	0	0	0	76,105	76,105		
					Total Object Head-- 2 :				76,105	0	0	0	76,105	76,105		
					Total Sub Head :				4,01,581	1,000	4,220	2,200	3,94,161	4,00,581		
					Total Minor Head 102 :				4,01,581	1,000	4,220	2,200	3,94,161	4,00,581		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	537	Voucher	39,495	1,000	0	2,200	36,295	38,495		
						Voted-Sixth-Schedule-Garo	67	Voucher	84,086	0	0	0	84,086	84,086		
						Total Object Head-- 1 :				1,23,581	1,000	0	2,200	1,20,381	1,22,581	
						Total Sub Head :				1,23,581	1,000	0	2,200	1,20,381	1,22,581	
						Total Minor Head 104 :				1,23,581	1,000	0	2,200	1,20,381	1,22,581	
						Total Sub Major Head 6 :				28,20,934	10,000	1,09,535	39,600	26,61,799	28,10,934	
						Total Major Head 2210 :				4,63,22,099	89,000	22,83,840	2,94,800	4,36,54,459	4,62,33,099	
						Total of Month :				4,63,22,099	89,000	22,83,840	2,94,800	4,36,54,459	4,62,33,099	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1029	Voucher	11,75,504	0	0	0			11,75,504	11,75,504
						Voted-Sixth-Schedule-Garo	133	Voucher	1,25,210	0	7,900	0		1,17,310	1,25,210	
						Voted-Sixth-Schedule-Garo	188	Voucher	2,90,147	0	21,085	6,600		2,62,462	2,90,147	
						Voted-Sixth-Schedule-Garo	1945	Voucher	3,32,830	0	21,085	6,600		3,05,145	3,32,830	
						Voted-Sixth-Schedule-Garo	1961	Voucher	1,25,210	0	7,900	0		1,17,310	1,25,210	
						Total Object Head-- 1 :			20,48,901	0	57,970	13,200		19,77,731	20,48,901	
			Total Sub Head :			20,48,901	0	57,970	13,200		19,77,731	20,48,901				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	3,22,886	0	55,000	0		2,67,886	3,22,886	
						Voted-Sixth-Schedule-Garo	1651	Voucher	3,22,886	0	55,000	0		2,67,886	3,22,886	
						Voted-Sixth-Schedule-Garo	1903	Voucher	3,63,888	0	1,29,460	6,600		2,27,828	3,63,888	
						Voted-Sixth-Schedule-Garo	305	Voucher	3,63,888	0	1,29,460	6,600		2,27,828	3,63,888	
						Total Object Head-- 1 :			13,73,548	0	3,68,920	13,200		9,91,428	13,73,548	
						Total Sub Head :			13,73,548	0	3,68,920	13,200		9,91,428	13,73,548	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	2,54,793	0	0	0		2,54,793	2,54,793	
						Voted-Sixth-Schedule-Garo	1958	Voucher	2,54,793	0	0	0		2,54,793	2,54,793	
						Total Object Head-- 1 :										

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Department :		Health and Family Welfare Department																						
Treasury :		Tura Treasury																						
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																						
Month of Account:		SEP/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance						5,09,586	0	0	0		5,09,586	5,09,586							
											Total Sub Head :								5,09,586	0	0	0		5,09,586
			(22) Payment For Medical Treatment And Advance								0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	850	Voucher	3,00,000	0	0	0		3,00,000	3,00,000	
				Voted-Sixth-Schedule-Garo	861	Voucher	3,00,000	0	0	0						3,00,000	3,00,000							
				Total Object Head-- 6 :		6,00,000	0	0	0						6,00,000	6,00,000								
				Total Sub Head :											6,00,000	0	0	0		6,00,000				
		Total Minor Head 1 :													45,32,035	0	4,26,890	26,400		40,78,745	45,32,035			
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1906	Voucher	2,72,171	0	43,050	0		2,29,121	2,72,171								
								Voted-Sixth-Schedule-Garo	312	Voucher	2,72,171	0	43,050	0		2,29,121	2,72,171							
								Total Object Head-- 1 :		5,44,342	0	86,100	0		4,58,242	5,44,342								
			Total Sub Head :										5,44,342	0	86,100	0		4,58,242	5,44,342					
			Total Minor Head 109 :										5,44,342	0	86,100	0		4,58,242	5,44,342					
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	Voucher	3,14,147	0	20,030	0		2,94,117	3,14,147								
								Voted-Sixth-Schedule-Garo	1403	Voucher	7,000	0	0	0		7,000	7,000							
								Voted-Sixth-Schedule-Garo	1653	Voucher	3,14,147	0	20,030	0		2,94,117	3,14,147							
								Voted-Sixth-Schedule-Garo	1803	Voucher	84,908	0	2,710	2,200		79,998	84,908							

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2296	Voucher	46,821	0	20,000	0	26,821	46,821	
						Voted-Sixth-Schedule-Garo	2297	Voucher	93,639	0	0	0	93,639	93,639	
						Voted-Sixth-Schedule-Garo	308	Voucher	84,908	0	2,710	2,200	79,998	84,908	
						Total Object Head-- 1 :		9,45,570	0	65,480	4,400	8,75,690	9,45,570		
						Total Sub Head :		9,45,570	0	65,480	4,400	8,75,690	9,45,570		
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1663	Voucher	1,19,012	0	8,000	2,200	1,08,812	1,19,012	
						Voted-Sixth-Schedule-Garo	307	Voucher	1,19,012	0	8,000	2,200	1,08,812	1,19,012	
						Total Object Head-- 1 :		2,38,024	0	16,000	4,400	2,17,624	2,38,024		
						Total Sub Head :		2,38,024	0	16,000	4,400	2,17,624	2,38,024		
						Total Minor Head 110 :		11,83,594	0	81,480	8,800	10,93,314	11,83,594		
			Total Sub Major Head 1 :		62,59,971	0	5,94,470	35,200	56,30,301	62,59,971					
02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,52,231	0	10,000	0	1,42,231	1,52,231		
					Voted-Sixth-Schedule-Garo	1697	Voucher	29,166	0	0	0	29,166	29,166		
					Voted-Sixth-Schedule-Garo	1946	Voucher	80,063	0	25,000	0	55,063	80,063		
					Voted-Sixth-Schedule-Garo	1960	Voucher	1,52,231	0	10,000	0	1,42,231	1,52,231		
					Voted-Sixth-Schedule-Garo	311	Voucher	80,063	0	25,000	0	55,063	80,063		
					Voted-Sixth-Schedule-Garo										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department :		Health and Family Welfare Department																							
Treasury :		Tura Treasury																							
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																							
Month of Account:		SEP/2025																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))								
													8009	-	7610										
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	676	Voucher		29,166	0	0	0	29,166	29,166									
										Total Object Head-- 1 :										5,22,920	0	70,000	0	4,52,920	5,22,920
										Total Sub Head :										5,22,920	0	70,000	0	4,52,920	5,22,920
										Total Minor Head 102 :										5,22,920	0	70,000	0	4,52,920	5,22,920
										Total Sub Major Head 2 :										5,22,920	0	70,000	0	4,52,920	5,22,920
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	Voucher		3,15,872	0	10,000	0	3,05,872	3,15,872									
											7,000	0	0	0	7,000	7,000									
											3,90,597	0	0	0	3,90,597	3,90,597									
											3,15,872	0	10,000	0	3,05,872	3,15,872									
											27,49,417	3,000	1,39,280	26,400	25,80,737	27,46,417									
											2,49,277	0	0	0	2,49,277	2,49,277									
											58,331	0	0	0	58,331	58,331									
											42,776	0	0	0	42,776	42,776									
											11,666	0	0	0	11,666	11,666									
											27,40,328	3,000	1,39,655	26,400	25,71,273	27,37,328									
											3,40,049	0	0	0	3,40,049	3,40,049									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	570	Voucher	64,645	0	0	0	64,645	64,645		
						Voted-Sixth-Schedule-Garo	896	Voucher	32,044	0	0	0	32,044	32,044		
						Total Object Head-- 1 :		73,17,874	6,000	2,98,935	52,800	69,60,139	73,11,874			
						Total Sub Head :		73,17,874	6,000	2,98,935	52,800	69,60,139	73,11,874			
		Total Minor Head 101 :					73,17,874	6,000	2,98,935	52,800	69,60,139	73,11,874				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1401	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	1492	Voucher	25,704	0	0	0	25,704	25,704		
						Voted-Sixth-Schedule-Garo	1802	Voucher	28,89,208	5,000	3,12,510	19,800	25,51,898	28,84,208		
						Voted-Sixth-Schedule-Garo	186	Voucher	28,89,208	5,000	3,02,510	19,800	25,61,898	28,84,208		
						Voted-Sixth-Schedule-Garo	1934	Voucher	3,68,051	0	0	0	3,68,051	3,68,051		
						Voted-Sixth-Schedule-Garo	1935	Voucher	48,601	0	0	0	48,601	48,601		
						Voted-Sixth-Schedule-Garo	1957	Voucher	97,13,676	0	6,41,835	83,600	89,88,241	97,13,676		
						Voted-Sixth-Schedule-Garo	1963	Voucher	22,81,868	0	1,07,170	0	21,74,698	22,81,868		
						Voted-Sixth-Schedule-Garo	2032	Voucher	27,201	0	0	0	27,201	27,201		
						Voted-Sixth-Schedule-Garo	2033	Voucher	24,464	0	0	0	24,464	24,464		
						Voted-Sixth-	2222	Voucher	13,611	0	0	0	13,611	13,611		

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2298	Voucher	31,260	0	0	0	31,260	31,260	
						Voted-Sixth-Schedule-Garo	2299	Voucher	6,796	0	0	0	6,796	6,796	
						Voted-Sixth-Schedule-Garo	319	Voucher	97,12,484	0	6,42,585	83,600	89,86,299	97,12,484	
						Voted-Sixth-Schedule-Garo	470	Voucher	22,72,779	0	1,06,560	0	21,66,219	22,72,779	
						Voted-Sixth-Schedule-Garo	550	Voucher	1,05,885	0	0	0	1,05,885	1,05,885	
						Voted-Sixth-Schedule-Garo	551	Voucher	4,56,521	0	0	0	4,56,521	4,56,521	
						Voted-Sixth-Schedule-Garo	700	Voucher	51,746	0	0	0	51,746	51,746	
						Voted-Sixth-Schedule-Garo	741	Voucher	13,172	0	0	0	13,172	13,172	
						Total Object Head-- 1 :				3,09,53,235	10,000	21,13,170	2,06,800	2,86,23,265	3,09,43,235
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1051	Voucher	4,458	0	0	0	4,458	4,458	
						Voted-Sixth-Schedule-Garo	1119	Voucher	5,396	0	0	0	5,396	5,396	
						Total Object Head-- 13 :				9,854	0	0	0	9,854	9,854
					Total Sub Head :				3,09,63,089	10,000	21,13,170	2,06,800	2,86,33,119	3,09,53,089	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	187	Voucher	88,296	0	5,540	0	82,756	88,296	
						Voted-Sixth-Schedule-Garo	1922	Voucher	88,296	0	5,540	0	82,756	88,296	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :					1,76,592	0	11,080	0	1,65,512	1,76,592	
						Total Sub Head :					1,76,592	0	11,080	0	1,65,512	1,76,592	
						Total Minor Head 103 :					3,11,39,681	10,000	21,24,250	2,06,800	2,87,98,631	3,11,29,681	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146	Voucher	1,30,716	0	0	0	1,30,716	1,30,716			
						Voted-Sixth-Schedule-Garo	1398	Voucher	28,000	0	0	0	28,000	28,000			
						Voted-Sixth-Schedule-Garo	1451	Voucher	48,414	0	0	0	48,414	48,414			
						Voted-Sixth-Schedule-Garo	1517	Voucher	99,200	0	0	0	99,200	99,200			
						Voted-Sixth-Schedule-Garo	1726	Voucher	27,11,749	0	45,140	0	26,66,609	27,11,749			
						Voted-Sixth-Schedule-Garo	185	Voucher	71,84,004	1,000	3,44,090	66,000	67,72,914	71,83,004			
						Voted-Sixth-Schedule-Garo	1926	Voucher	71,84,004	1,000	3,54,090	66,000	67,62,914	71,83,004			
						Voted-Sixth-Schedule-Garo	1943	Voucher	2,33,890	0	0	0	2,33,890	2,33,890			
						Voted-Sixth-Schedule-Garo	1944	Voucher	25,277	0	0	0	25,277	25,277			
						Voted-Sixth-Schedule-Garo	1964	Voucher	48,359	0	0	0	48,359	48,359			
						Voted-Sixth-Schedule-Garo	2231	Voucher	40,022	0	0	0	40,022	40,022			
						Voted-Sixth-	2273	Voucher	99,200	0	0	0	99,200	99,200			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	567	Voucher	2,10,379	0	0	0	2,10,379	2,10,379		
						Voted-Sixth-Schedule-Garo	569	Voucher	91,978	0	0	0	91,978	91,978		
						Voted-Sixth-Schedule-Garo	574	Voucher	27,11,749	0	45,140	0	26,66,609	27,11,749		
						Voted-Sixth-Schedule-Garo	742	Voucher	2,03,138	0	0	0	2,03,138	2,03,138		
						Total Object Head-- 1 :				2,10,50,079	2,000	7,88,460	1,32,000	2,01,27,619	2,10,48,079	
						Total Sub Head :				2,10,50,079	2,000	7,88,460	1,32,000	2,01,27,619	2,10,48,079	
		Total Minor Head 104 :				2,10,50,079	2,000	7,88,460	1,32,000	2,01,27,619	2,10,48,079					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1149	Voucher	79,606	0	0	0	79,606	79,606		
						Voted-Sixth-Schedule-Garo	136	Voucher	2,55,082	0	0	0	2,55,082	2,55,082		
						Voted-Sixth-Schedule-Garo	1655	Voucher	5,40,703	0	57,060	4,400	4,79,243	5,40,703		
						Voted-Sixth-Schedule-Garo	1656	Voucher	2,55,082	0	0	0	2,55,082	2,55,082		
						Voted-Sixth-Schedule-Garo	1930	Voucher	32,060	0	0	0	32,060	32,060		
						Voted-Sixth-Schedule-Garo	2272	Voucher	79,606	0	0	0	79,606	79,606		
						Voted-Sixth-Schedule-Garo	310	Voucher	5,40,703	0	57,060	4,400	4,79,243	5,40,703		
						Total Object Head-- 1 :				17,82,842	0	1,14,120	8,800	16,59,922	17,82,842	
					(11) Travel Expenses,	Voted-Sixth-	1558	Voucher	38,720	0	0	0	38,720	38,720		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				38,720	0	0	0	38,720	38,720	
						Total Sub Head :				18,21,562	0	1,14,120	8,800	16,98,642	18,21,562	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1397	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	1904	Voucher	22,67,758	0	1,55,410	28,600	20,83,748	22,67,758		
						Voted-Sixth-Schedule-Garo	1941	Voucher	83,863	0	0	0	83,863	83,863		
						Voted-Sixth-Schedule-Garo	1942	Voucher	3,994	0	0	0	3,994	3,994		
						Voted-Sixth-Schedule-Garo	1959	Voucher	7,74,722	5,000	38,000	0	7,31,722	7,69,722		
						Voted-Sixth-Schedule-Garo	313	Voucher	22,66,645	0	1,55,410	28,600	20,82,635	22,66,645		
						Voted-Sixth-Schedule-Garo	469	Voucher	7,74,722	5,000	38,000	0	7,31,722	7,69,722		
						Voted-Sixth-Schedule-Garo	564	Voucher	28,019	0	0	0	28,019	28,019		
						Voted-Sixth-Schedule-Garo	565	Voucher	28,019	0	0	0	28,019	28,019		
						Voted-Sixth-Schedule-Garo	721	Voucher	29,951	0	0	0	29,951	29,951		
						Voted-Sixth-Schedule-Garo	889	Voucher	36,912	0	0	0	36,912	36,912		
						Total Object Head-- 1 :				63,08,605	10,000	3,86,820	57,200	58,54,585	62,98,605	
Total Sub Head :				63,08,605	10,000	3,86,820	57,200	58,54,585	62,98,605							

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	1,25,709	0	7,910	0	1,17,799	1,25,709	
						Voted-Sixth-Schedule-Garo	1661	Voucher	1,25,709	0	7,910	0	1,17,799	1,25,709	
						Voted-Sixth-Schedule-Garo	1905	Voucher	2,68,209	0	19,730	6,600	2,41,879	2,68,209	
						Voted-Sixth-Schedule-Garo	2232	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	306	Voucher	2,68,209	0	19,730	6,600	2,41,879	2,68,209	
					Total Object Head-- 1 :				7,94,836	0	55,280	13,200	7,26,356	7,94,836	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1007	Voucher	19,590	0	0	0	19,590	19,590	
						Total Object Head-- 11 :				19,590	0	0	0	19,590	19,590
					Total Sub Head :				8,14,426	0	55,280	13,200	7,45,946	8,14,426	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1925	Voucher	78,240	0	20,000	0	58,240	78,240	
						Voted-Sixth-Schedule-Garo	320	Voucher	78,240	1,000	20,000	0	57,240	77,240	
					Total Object Head-- 1 :				1,56,480	1,000	40,000	0	1,15,480	1,55,480	
					Total Sub Head :				1,56,480	1,000	40,000	0	1,15,480	1,55,480	
			Total Minor Head 110 :				91,01,073	11,000	5,96,220	79,200	84,14,653	90,90,073			
			Total Sub Major Head 3 :				6,86,08,707	29,000	38,07,865	4,70,800	6,43,01,042	6,85,79,707			
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1662	Voucher	2,73,762	0	34,740	4,400	2,34,622	2,73,762		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	309	Voucher		2,73,762	0	34,740	4,400		2,34,622	2,73,762
											5,47,524	0	69,480	8,800		4,69,244	5,47,524
											5,47,524	0	69,480	8,800		4,69,244	5,47,524
											5,47,524	0	69,480	8,800		4,69,244	5,47,524
											5,47,524	0	69,480	8,800		4,69,244	5,47,524
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1910	Voucher		3,46,584	0	18,550	4,400		3,23,634	3,46,584
											3,46,584	0	18,550	4,400		3,23,634	3,46,584
											12,487	0	0	0		12,487	12,487
											47,941	0	0	0		47,941	47,941
											7,53,596	0	37,100	8,800		7,07,696	7,53,596
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1914	Voucher		1,67,839	0	3,210	2,200		1,62,429	1,67,839
											1,67,839	0	3,210	2,200		1,62,429	1,67,839
											3,35,678	0	6,420	4,400		3,24,858	3,35,678
											3,35,678	0	6,420	4,400		3,24,858	3,35,678
											3,35,678	0	6,420	4,400		3,24,858	3,35,678
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1933	Voucher		64,120	0	0	0		64,120	64,120

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	544	Voucher	48,608	0	0		0	48,608	48,608
								545	Voucher	32,062	0	0		0	32,062	32,062
								Total Object Head-- 1 :		1,44,790	0	0		0	1,44,790	1,44,790
								Total Sub Head :		1,44,790	0	0		0	1,44,790	1,44,790
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	Voucher	2,31,848	0	10,000		0	2,21,848	2,31,848
								1399	Voucher	21,000	0	0		0	21,000	21,000
								1658	Voucher	2,31,848	0	10,000		0	2,21,848	2,31,848
								1908	Voucher	7,99,663	0	59,835	24,200	7,15,628	7,99,663	
								1928	Voucher	2,10,885	0	0		0	2,10,885	2,10,885
								2031	Voucher	50,811	0	0		0	50,811	50,811
								314	Voucher	7,99,663	0	54,535	24,200	7,20,928	7,99,663	
								542	Voucher	1,93,585	0	0		0	1,93,585	1,93,585
								543	Voucher	27,184	0	0		0	27,184	27,184
								895	Voucher	15,513	0	0		0	15,513	15,513
								Total Object Head-- 1 :		25,82,000	0	1,34,370	48,400	23,99,230	25,82,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-				Total Sub Head :				25,82,000	0	1,34,370	48,400	23,99,230	25,82,000	
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1808	Voucher	39,495	0	0	2,200	37,295	39,495			
						Voted-Sixth-Schedule-Garo	2030	Voucher	9,722	0	0	0	9,722	9,722			
						Voted-Sixth-Schedule-Garo	317	Voucher	39,495	0	0	2,200	37,295	39,495			
						Voted-Sixth-Schedule-Garo	548	Voucher	29,166	0	0	0	29,166	29,166			
						Voted-Sixth-Schedule-Garo	549	Voucher	9,408	0	0	0	9,408	9,408			
						Total Object Head-- 1 :				1,27,286	0	0	4,400	1,22,886	1,27,286		
			Total Sub Head :				1,27,286	0	0	4,400	1,22,886	1,27,286					
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1664	Voucher	71,457	0	15,000	0	56,457	71,457			
						Voted-Sixth-Schedule-Garo	322	Voucher	71,457	0	15,000	0	56,457	71,457			
						Total Object Head-- 1 :				1,42,914	0	30,000	0	1,12,914	1,42,914		
			Total Sub Head :				1,42,914	0	30,000	0	1,12,914	1,42,914					
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1912	Voucher	57,083	0	9,310	2,200	45,573	57,083			
						Voted-Sixth-Schedule-Garo	315	Voucher	57,083	0	9,310	2,200	45,573	57,083			
						Total Object Head-- 1 :				1,14,166	0	18,620	4,400	91,146	1,14,166		
			Total Sub Head :				1,14,166	0	18,620	4,400	91,146	1,14,166					

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	Total Minor Head 101 :							42,00,430	0	2,26,510	70,400	39,03,520	42,00,430		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	1,00,625	0	0	0	1,00,625	1,00,625		
							Voted-Sixth-Schedule-Garo	1931	Voucher	987	0	0	0	987	987		
							Voted-Sixth-Schedule-Garo	1932	Voucher	26,641	0	0	0	26,641	26,641		
							Voted-Sixth-Schedule-Garo	1992	Voucher	1,97,160	0	4,220	2,200	1,90,740	1,97,160		
							Voted-Sixth-Schedule-Garo	1993	Voucher	1,00,625	0	0	0	1,00,625	1,00,625		
							Voted-Sixth-Schedule-Garo	568	Voucher	29,601	0	0	0	29,601	29,601		
							Voted-Sixth-Schedule-Garo	701	Voucher	1,97,160	0	4,220	2,200	1,90,740	1,97,160		
						Total Object Head-- 1 :				6,52,799	0	8,440	4,400	6,39,959	6,52,799		
						02. Wages	Voted-Sixth-Schedule-Garo	846	Voucher	76,105	0	0	0	76,105	76,105		
						Total Object Head-- 2 :				76,105	0	0	0	76,105	76,105		
Total Sub Head :							7,28,904	0	8,440	4,400	7,16,064	7,28,904					
Total Minor Head 102 :							7,28,904	0	8,440	4,400	7,16,064	7,28,904					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1807	Voucher	39,495	0	0	2,200	37,295	39,495		
							Voted-Sixth-Schedule-Garo	1921	Voucher	84,086	0	0	0	84,086	84,086		
							Voted-Sixth-Schedule-Garo	316	Voucher	39,495	0	0	2,200	37,295	39,495		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	84,086	0	0	0	84,086	84,086				
									Total Object Head-- 1 :					2,47,162	0	0	4,400	2,42,762
					Total Sub Head :					2,47,162	0	0	4,400	2,42,762	2,47,162			
					Total Minor Head 104 :					2,47,162	0	0	4,400	2,42,762	2,47,162			
					Total Sub Major Head 6 :					51,76,496	0	2,34,950	79,200	48,62,346	51,76,496			
					Total Major Head 2210 :					8,11,15,618	29,000	47,76,765	5,94,000	7,57,15,853	8,10,86,618			
Total of Month :										8,11,15,618	29,000	47,76,765	5,94,000	7,57,15,853	8,10,86,618			
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	156	Voucher	19,968	0	0	0	19,968	19,968				
									Total Object Head-- 51 :					19,968	0	0	0	19,968
					Total Sub Head :					19,968	0	0	0	19,968	19,968			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment				Voted-Sixth-Schedule-Garo	234	Voucher	33,331	0	0	0	33,331	33,331	
						Voted-Sixth-Schedule-Garo	276	Voucher	2,59,986	0	0	0	2,59,986	2,59,986				
						Voted-Sixth-Schedule-Garo	533	Voucher	97,259	0	0	0	97,259	97,259				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	536	Voucher	9,230	0	0	0	0	0	9,230	9,230
						Total Object Head-- 6 :					3,99,806	0	0	0	3,99,806	3,99,806
						Total Sub Head :					3,99,806	0	0	0	3,99,806	3,99,806
						Total Minor Head 1 :					4,19,774	0	0	0	4,19,774	4,19,774
		110	(06) Leper Hospital Colony-	0	02. Wages	Voted-Sixth-Schedule-Garo	237	Voucher	1,49,963	0	0	0	0	0	1,49,963	1,49,963
						Total Object Head-- 2 :					1,49,963	0	0	0	1,49,963	1,49,963
						Total Sub Head :					1,49,963	0	0	0	1,49,963	1,49,963
						Total Minor Head 110 :					1,49,963	0	0	0	1,49,963	1,49,963
	Total Sub Major Head 1 :					5,69,737	0	0	0	5,69,737	5,69,737					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	697	Voucher	5,833	0	0	0	0	0	5,833	5,833
						Voted-Sixth-Schedule-Garo	698	Voucher	21,388	0	0	0	0	21,388	21,388	
						Total Object Head-- 1 :					27,221	0	0	0	27,221	27,221
						Total Sub Head :					27,221	0	0	0	27,221	27,221
		Total Minor Head 101 :					27,221	0	0	0	27,221	27,221				
103		(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	187	Voucher	31,260	0	0	0	0	0	31,260	31,260	
	Voted-Sixth-Schedule-Garo				188	Voucher	6,796	0	0	0	0	6,796	6,796			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	344	Voucher	11,08,791	0	0	0	0	11,08,791	11,08,791	
						Voted-Sixth-Schedule-Garo	350	Voucher	6,59,648	0	0	0	0	6,59,648	6,59,648	
						Total Object Head-- 1 :				18,06,495	0	0	0	0	18,06,495	18,06,495
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	61	Voucher	43,600	0	0	0	0	43,600	43,600	
						Total Object Head-- 11 :				43,600	0	0	0	0	43,600	43,600
					21. Materials And Supplies	Voted-Sixth-Schedule-Garo	609	Voucher	1,82,420	0	0	0	0	1,82,420	1,82,420	
						Total Object Head-- 21 :				1,82,420	0	0	0	0	1,82,420	1,82,420
					Total Sub Head :				20,32,515	0	0	0	0	20,32,515	20,32,515	
					Total Minor Head 103 :				20,32,515	0	0	0	0	20,32,515	20,32,515	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	23,504	0	0	0	0	23,504	23,504	
						Total Object Head-- 1 :				23,504	0	0	0	0	23,504	23,504
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	540	Voucher	52,000	0	0	0	0	52,000	52,000	
						Voted-Sixth-Schedule-Garo	541	Voucher	55,200	0	0	0	0	55,200	55,200	
						Total Object Head-- 11 :				1,07,200	0	0	0	0	1,07,200	1,07,200
					Total Sub Head :				1,30,704	0	0	0	0	1,30,704	1,30,704	
					Total Minor Head 104 :				1,30,704	0	0	0	0	1,30,704	1,30,704	

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Department :		Health and Family Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																		
Month of Account:		OCT/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	20,416	0	0	0	20,416	20,416						
									Total Object Head-- 1 :		20,416	0	0	0	20,416	20,416				
									Total Sub Head :		20,416	0	0	0	20,416	20,416				
									Total Minor Head 110 :		20,416	0	0	0	20,416	20,416				
									Total Sub Major Head 3 :		22,10,856	0	0	0	22,10,856	22,10,856				
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	11,673	0	0	0	11,673	11,673						
									Voted-Sixth-Schedule-Garo	283	Voucher	35,019	0	0	0	35,019	35,019			
												Total Object Head-- 1 :		46,692	0	0	0	46,692	46,692	
												Total Sub Head :		46,692	0	0	0	46,692	46,692	
												Total Minor Head 101 :		46,692	0	0	0	46,692	46,692	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	9	Voucher				74,880	0	0	0	74,880	74,880			
									Total Object Head-- 2 :		74,880	0	0	0	74,880	74,880				
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	341	Voucher	30,562	0	0	0	30,562	30,562		
													Total Object Head-- 11 :		30,562	0	0	0	30,562	30,562
													Total Sub Head :		1,05,442	0	0	0	1,05,442	1,05,442
		(03) Food Safety Officers Establishment For Ensuring Food Safety	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	342	Voucher	19,998					0	0	0	19,998	19,998			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		11. Travel Expenses	Total Object Head-- 11 :				19,998	0	0	0	19,998	19,998	
						Total Sub Head :				19,998	0	0	0	19,998	19,998	
						Total Minor Head 102 :				1,25,440	0	0	0	1,25,440	1,25,440	
						Total Sub Major Head 6 :				1,72,132	0	0	0	1,72,132	1,72,132	
						Total Major Head 2210 :				29,52,725	0	0	0	29,52,725	29,52,725	
Total of Month :										29,52,725	0	0	0	29,52,725	29,52,725	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	3,32,830	0	21,085	6,600	3,05,145	3,32,830		
						Voted-Sixth-Schedule-Garo	574	Voucher	1,25,210	0	7,900	0	1,17,310	1,25,210		
						Total Object Head-- 1 :				4,58,040	0	28,985	6,600	4,22,455	4,58,040	
						Total Sub Head :				4,58,040	0	28,985	6,600	4,22,455	4,58,040	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1517	Voucher	18,296	0	0	0	18,296	18,296		
						Voted-Sixth-Schedule-Garo	338	Voucher	3,63,888	0	1,29,460	6,600	2,27,828	3,63,888		
						Voted-Sixth-	573									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	573	Voucher	3,22,886	0	55,000	0	2,67,886	3,22,886		
						Voted-Sixth-Schedule-Garo	947	Voucher	3,37,671	0	0	0	3,37,671	3,37,671		
						Total Object Head-- 1 :				10,42,741	0	1,84,460	6,600	8,51,681	10,42,741	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	912	Voucher	23,777	0	0	0	23,777	23,777		
						Total Object Head-- 13 :				23,777	0	0	0	23,777	23,777	
						Total Sub Head :				10,66,518	0	1,84,460	6,600	8,75,458	10,66,518	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	2,54,793	0	0	0	2,54,793	2,54,793		
						Total Object Head-- 1 :				2,54,793	0	0	0	2,54,793	2,54,793	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	989	Voucher	21,580	0	0	0	21,580	21,580	
					Total Object Head-- 13 :				21,580	0	0	0	21,580	21,580		
					Total Sub Head :				2,76,373	0	0	0	2,76,373	2,76,373		
					(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1249	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
		Total Object Head-- 6 :						3,75,000	0	0	0	3,75,000	3,75,000			
		Total Sub Head :					3,75,000	0	0	0	3,75,000	3,75,000				
		Total Minor Head 1 :					21,75,931	0	2,13,445	13,200	19,49,286	21,75,931				
				109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1519	Voucher	13,432	0	0	0	13,432	13,432

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	2,72,171	0	43,050	0		2,29,121	2,72,171		
					Total Object Head-- 1 :		2,85,603	0	43,050	0		2,42,553	2,85,603				
					13. Office Expenses	Voted-Sixth-Schedule-Garo	709	Voucher	42,015	0	0	0	42,015	42,015			
					Total Object Head-- 13 :		42,015	0	0	0		42,015	42,015				
					Total Sub Head :		3,27,618	0	43,050	0		2,84,568	3,27,618				
					Total Minor Head 109 :		3,27,618	0	43,050	0		2,84,568	3,27,618				
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1522	Voucher	4,040	0	0	0	4,040	4,040			
						Voted-Sixth-Schedule-Garo	153	Voucher	1,40,460	0	20,000	0	1,20,460	1,40,460			
						Voted-Sixth-Schedule-Garo	342	Voucher	84,908	0	2,710	2,200	79,998	84,908			
						Voted-Sixth-Schedule-Garo	45	Voucher	1,52,529	0	9,710	0	1,42,819	1,52,529			
						Total Object Head-- 1 :		3,81,937	0	32,420	2,200		3,47,317	3,81,937			
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	1022	Voucher	50,540	0	0	0	50,540	50,540		
						Total Object Head-- 13 :		50,540	0	0	0		50,540	50,540			
						Total Sub Head :		4,32,477	0	32,420	2,200		3,97,857	4,32,477			
						(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1518	Voucher	5,712	0	0	0	5,712	5,712
									Voted-Sixth-Schedule-Garo	341	Voucher	1,19,012	0	8,000	2,200	1,08,812	1,19,012

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,24,724	0	8,000	2,200	1,14,524	1,24,724	
						Total Sub Head :				1,24,724	0	8,000	2,200	1,14,524	1,24,724	
						Total Minor Head 110 :				5,57,201	0	40,420	4,400	5,12,381	5,57,201	
						Total Sub Major Head 1 :				30,60,750	0	2,96,915	17,600	27,46,235	30,60,750	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	1520	Voucher	5,288	0	0	0	5,288	5,288		
						Voted-Sixth-Schedule-Garo	343	Voucher	80,063	0	25,000	0	55,063	80,063		
						Voted-Sixth-Schedule-Garo	572	Voucher	1,52,231	0	10,000	0	1,42,231	1,52,231		
						Total Object Head-- 1 :				2,66,748	0	35,000	0	2,31,748	2,66,748	
						Total Sub Head :				2,66,748	0	35,000	0	2,31,748	2,66,748	
						Total Minor Head 102 :				2,66,748	0	35,000	0	2,31,748	2,66,748	
						Total Sub Major Head 2 :				2,66,748	0	35,000	0	2,31,748	2,66,748	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	3,18,302	0	0	0	3,18,302	3,18,302		
						Voted-Sixth-Schedule-Garo	155	Voucher	68,409	0	0	0	68,409	68,409		
						Voted-Sixth-Schedule-Garo	1773	Voucher	1,32,900	0	0	0	1,32,900	1,32,900		
						Voted-Sixth-Schedule-Garo	244	Voucher	27,19,607	3,000	1,43,890	26,400	25,46,317	27,16,607		

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Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																			
Month of Account:		NOV/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	578	Voucher	3,15,872	0	10,000	0	3,05,872	3,15,872							
															Total Object Head-- 1 :		35,55,090	3,000	1,53,890	26,400	33,71,800
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	708	Voucher	15,865	0	0	0	15,865	15,865							
															Total Object Head-- 13 :		15,865	0	0	0	15,865
		Total Sub Head :													35,70,955	3,000	1,53,890	26,400	33,87,665	35,67,955	
		Total Minor Head 101 :													35,70,955	3,000	1,53,890	26,400	33,87,665	35,67,955	
		103													(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1677	Voucher	1,41,416
			Voted-Sixth-Schedule-Garo	1678	Voucher	4,68,494	0	0	0	4,68,494	4,68,494										
			Voted-Sixth-Schedule-Garo	243	Voucher	97,26,163	0	6,31,165	83,600	90,11,398	97,26,163										
			Voted-Sixth-Schedule-Garo	350	Voucher	28,89,208	6,000	3,12,510	19,800	25,50,898	28,83,208										
			Voted-Sixth-Schedule-Garo	43	Voucher	21,11,161	0	66,240	0	20,44,921	21,11,161										
			Voted-Sixth-Schedule-Garo	646	Voucher	56,231	0	0	0	56,231	56,231										
			Voted-Sixth-Schedule-Garo	76	Voucher	4,46,939	0	0	0	4,46,939	4,46,939										
			Voted-Sixth-Schedule-Garo	79	Voucher	1,16,407	0	0	0	1,16,407	1,16,407										
			Voted-Sixth-Schedule-Garo	80	Voucher	1,61,618	0	10,320	0	1,51,298	1,61,618										
			Voted-Sixth-Schedule-Garo	852	Voucher	1,70,707	0	20,930	0	1,49,777	1,70,707										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		967	Voucher	11,175	0	0	0		11,175	11,175
					Total Object Head-- 1 :					1,62,99,519	6,000	10,41,165	1,03,400	1,51,48,954	1,62,93,519	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		620	Voucher	8,780	0	0	0	8,780	8,780	
						Voted-Sixth-Schedule-Garo		621	Voucher	3,075	0	0	0	3,075	3,075	
						Voted-Sixth-Schedule-Garo		622	Voucher	2,400	0	0	0	2,400	2,400	
						Total Object Head-- 13 :					14,255	0	0	0	14,255	14,255
			Total Sub Head :					1,63,13,774	6,000	10,41,165	1,03,400	1,51,63,209	1,63,07,774			
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo		1711	Voucher	4,432	0	0	0	4,432	4,432			
				Voted-Sixth-Schedule-Garo		352	Voucher	88,296	0	5,540	0	82,756	88,296			
			Total Object Head-- 1 :					92,728	0	5,540	0	87,188	92,728			
			Total Sub Head :					92,728	0	5,540	0	87,188	92,728			
			Total Minor Head 103 :					1,64,06,502	6,000	10,46,705	1,03,400	1,52,50,397	1,64,00,502			
	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1516	Voucher	3,47,958	0	0	0	3,47,958	3,47,958		
					Voted-Sixth-Schedule-Garo		1527	Voucher	60,760	0	0	0	60,760	60,760		
					Voted-Sixth-Schedule-Garo		1528	Voucher	75,950	0	0	0	75,950	75,950		
					Voted-Sixth-Schedule-Garo		307	Voucher	71,84,004	2,000	3,49,090	66,000	67,66,914	71,82,004		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	27,27,990	0	45,140	0	26,82,850	27,27,990		
						Voted-Sixth-Schedule-Garo	625	Voucher	1,19,347	0	0	0	1,19,347	1,19,347		
						Voted-Sixth-Schedule-Garo	626	Voucher	91,027	0	0	0	91,027	91,027		
						Voted-Sixth-Schedule-Garo	854	Voucher	73,373	0	0	0	73,373	73,373		
						Voted-Sixth-Schedule-Garo	857	Voucher	69,935	0	0	0	69,935	69,935		
						Voted-Sixth-Schedule-Garo	966	Voucher	28,073	0	0	0	28,073	28,073		
						Voted-Sixth-Schedule-Garo	968	Voucher	65,424	0	0	0	65,424	65,424		
						Total Object Head-- 1 :			1,08,43,841	2,000	3,94,230	66,000	1,03,81,611	1,08,41,841		
		Total Sub Head :			1,08,43,841	2,000	3,94,230	66,000	1,03,81,611	1,08,41,841						
		Total Minor Head 104 :			1,08,43,841	2,000	3,94,230	66,000	1,03,81,611	1,08,41,841						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	1,24,085	0	0	0	1,24,085	1,24,085		
						Voted-Sixth-Schedule-Garo	1521	Voucher	28,008	0	0	0	28,008	28,008		
						Voted-Sixth-Schedule-Garo	187	Voucher	5,69,869	0	57,060	4,400	5,08,409	5,69,869		
						Voted-Sixth-Schedule-Garo	571	Voucher	1,73,091	0	0	0	1,73,091	1,73,091		
						Voted-Sixth-Schedule-Garo	866	Voucher	79,606	0	0	0	79,606	79,606		

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Department :		Health and Family Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										9,74,659		0		57,060		4,400		9,13,199		9,74,659	
									Total Sub Head :										9,74,659		0		57,060		4,400		9,13,199		9,74,659	
			(02) Establishment Of T.B Centres And Isolation-Beds		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1525		Voucher		1,10,020		0		0		0		1,10,020		1,10,020					
									Voted-Sixth-Schedule-Garo		344		Voucher		22,67,758		0		1,55,410		28,600		20,83,748		22,67,758					
									Voted-Sixth-Schedule-Garo		579		Voucher		6,26,067		0		28,000		0		5,98,067		6,26,067					
									Voted-Sixth-Schedule-Garo		77		Voucher		52,174		0		0		0		52,174		52,174					
									Voted-Sixth-Schedule-Garo		78		Voucher		33,816		0		0		0		33,816		33,816					
									Voted-Sixth-Schedule-Garo		853		Voucher		1,48,655		5,000		10,000		0		1,33,655		1,43,655					
									Total Object Head-- 1 :										32,38,490		5,000		1,93,410		28,600		30,11,480		32,33,490	
									Total Sub Head :										32,38,490		5,000		1,93,410		28,600		30,11,480		32,33,490	
			(03) Mobile Unit/Vehicles/Staff		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1524		Voucher		12,840		0		0		0		12,840		12,840					
									Voted-Sixth-Schedule-Garo		339		Voucher		2,68,209		0		19,730		6,600		2,41,879		2,68,209					
									Voted-Sixth-Schedule-Garo		577		Voucher		1,25,709		0		7,910		0		1,17,799		1,25,709					
									Total Object Head-- 1 :										4,06,758		0		27,640		6,600		3,72,518		4,06,758	
			Total Sub Head :										4,06,758		0		27,640		6,600		3,72,518		4,06,758							
			(06) Visual Impairment		2		(01) Salaries, Sumtuary		Voted-Sixth-		1676		Voucher		3,784		0		0		0		3,784		3,784					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	78,240	0	20,000	0	58,240	78,240		
						Total Object Head-- 1 :					82,024	0	20,000	0	62,024	82,024
						Total Sub Head :					82,024	0	20,000	0	62,024	82,024
						Total Minor Head 110 :					47,01,931	5,000	2,98,110	39,600	43,59,221	46,96,931
						Total Sub Major Head 3 :					3,55,23,229	16,000	18,92,935	2,35,400	3,33,78,894	3,55,07,229
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1523	Voucher	13,408	0	0	0	13,408	13,408		
						Voted-Sixth-Schedule-Garo	340	Voucher	2,73,762	0	29,740	4,400	2,39,622	2,73,762		
						Total Object Head-- 1 :					2,87,170	0	29,740	4,400	2,53,030	2,87,170
						Total Sub Head :					2,87,170	0	29,740	4,400	2,53,030	2,87,170
						Total Minor Head 105 :					2,87,170	0	29,740	4,400	2,53,030	2,87,170
	Total Sub Major Head 5 :					2,87,170	0	29,740	4,400	2,53,030	2,87,170					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	7,239	0	0	0	7,239	7,239		
						Voted-Sixth-Schedule-Garo	1466	Voucher	16,912	0	0	0	16,912	16,912		
						Voted-Sixth-Schedule-Garo	157	Voucher	22,752	0	0	0	22,752	22,752		
						Voted-Sixth-Schedule-Garo	188	Voucher	3,46,584	0	18,550	4,400	3,23,634	3,46,584		
Total Object Head-- 1 :						3,93,487	0	18,550	4,400	3,70,537	3,93,487					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury		Tura Treasury																		
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																		
Month of Account:		NOV/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	06	101	(03) Small Pox				Total Sub Head :				3,93,487	0	18,550	4,400		3,70,537	3,93,487			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1463	Voucher	8,032	0	0	0		8,032	8,032				
							Voted-Sixth-Schedule-Garo	346	Voucher	1,67,839	0	3,210	2,200		1,62,429	1,67,839				
							Total Object Head-- 1 :				1,75,871	0	3,210	2,200		1,70,461	1,75,871			
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	1308	Voucher	9,342	0	0	0		9,342	9,342			
			Total Object Head-- 13 :								9,342	0	0	0		9,342	9,342			
			Total Sub Head :								1,85,213	0	3,210	2,200		1,79,803	1,85,213			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	Voucher	46,539	0	0	0		46,539	46,539				
							Voted-Sixth-Schedule-Garo	147	Voucher	13,445	0	0	0		13,445	13,445				
							Total Object Head-- 1 :								59,984	0	0	0		59,984
			Total Sub Head :								59,984	0	0	0		59,984	59,984			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1464	Voucher	38,768	0	0	0		38,768	38,768				
							Voted-Sixth-Schedule-Garo	148	Voucher	86,486	0	0	0		86,486	86,486				
							Voted-Sixth-Schedule-Garo	149	Voucher	1,94,790	0	0	0		1,94,790	1,94,790				
							Voted-Sixth-Schedule-Garo	345	Voucher	7,99,663	0	53,585	24,200		7,21,878	7,99,663				
							Voted-Sixth-Schedule-Garo	580	Voucher	2,31,848	0	10,000	0		2,21,848	2,31,848				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					13,51,555	0	63,585	24,200		12,63,770	13,51,555
					Total Sub Head :						13,51,555	0	63,585	24,200		12,63,770	13,51,555
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1462	Voucher		2,040	0	0	0		2,040	2,040	
						Voted-Sixth-Schedule-Garo	156	Voucher		29,166	0	0	0		29,166	29,166	
						Voted-Sixth-Schedule-Garo	347	Voucher		39,495	0	0	2,200		37,295	39,495	
						Total Object Head-- 1 :					70,701	0	0	2,200		68,501	70,701
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1116	Voucher		2,369	0	0	0		2,369	2,369	
						Voted-Sixth-Schedule-Garo	1618	Voucher		27,000	0	0	0		27,000	27,000	
						Total Object Head-- 13 :					29,369	0	0	0		29,369	29,369
			Total Sub Head :						1,00,070	0	0	2,200		97,870	1,00,070		
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1457	Voucher		3,448	0	0	0		3,448	3,448	
						Voted-Sixth-Schedule-Garo	189	Voucher		71,457	0	15,000	0		56,457	71,457	
						Total Object Head-- 1 :					74,905	0	15,000	0		59,905	74,905
			Total Sub Head :						74,905	0	15,000	0		59,905	74,905		
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1459	Voucher		2,736	0	0	0		2,736	2,736	
						Voted-Sixth-Schedule-Garo	348	Voucher		57,083	0	9,310	2,200		45,573	57,083	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										59,819		0		9,310		2,200		48,309		59,819				
						Total Sub Head :										59,819		0		9,310		2,200		48,309		59,819				
						Total Minor Head 101 :										22,25,033		0		1,09,655		35,200		20,80,178		22,25,033				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		124		Voucher		1,97,160		0		4,220		2,200		1,90,740		1,97,160								
						Voted-Sixth-Schedule-Garo		125		Voucher		1,00,625		0		0		0		1,00,625		1,00,625								
						Voted-Sixth-Schedule-Garo		1465		Voucher		9,720		0		0		0		9,720		9,720								
						Voted-Sixth-Schedule-Garo		150		Voucher		29,601		0		0		0		29,601		29,601								
						Total Object Head-- 1 :										3,37,106		0		4,220		2,200		3,30,686		3,37,106				
					02. Wages	Voted-Sixth-Schedule-Garo		928		Voucher		77,376		0		0		0		77,376		77,376								
						Total Object Head-- 2 :										77,376		0		0		0		77,376		77,376				
						(13) Office Expenses		Voted-Sixth-Schedule-Garo		1307		Voucher		20,000		0		0		0		20,000		20,000						
					Total Object Head-- 13 :										20,000		0		0		0		20,000		20,000					
					Total Sub Head :										4,34,482		0		4,220		2,200		4,28,062		4,34,482					
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		1117		Voucher		20,000		0		0		0		20,000		20,000								
						Total Object Head-- 13 :										20,000		0		0		20,000		20,000						
						Total Sub Head :										20,000		0		0		20,000		20,000						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		NOV/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	06	102	Total Minor Head 102 :								4,54,482	0	4,220	2,200		4,48,062	4,54,482	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1460	Voucher		2,040	0	0	0		2,040	2,040	
						Voted-Sixth-Schedule-Garo		239	Voucher		39,495	0	0	2,200		37,295	39,495	
						Voted-Sixth-Schedule-Garo		575	Voucher		84,086	0	0	0		84,086	84,086	
						Total Object Head-- 1 :							1,25,621	0	0	2,200	1,23,421	1,25,621
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1712	Voucher		18,912	0	0	0		18,912	18,912
					Total Object Head-- 11 :							18,912	0	0	0		18,912	18,912
					Total Sub Head :							1,44,533	0	0	2,200		1,42,333	1,44,533
					Total Minor Head 104 :							1,44,533	0	0	2,200		1,42,333	1,44,533
					Total Sub Major Head 6 :							28,24,048	0	1,13,875	39,600		26,70,573	28,24,048
					Total Major Head 2210 :							4,19,61,945	16,000	23,68,465	2,97,000		3,92,80,480	4,19,45,945
					Total of Month :							4,19,61,945	16,000	23,68,465	2,97,000		3,92,80,480	4,19,45,945
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1163	Voucher	6,320	0	0	0		6,320	6,320	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1164	Voucher	16,368	0	0	0	16,368	16,368	
						Voted-Sixth-Schedule-Garo	1509	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	2128	Voucher	3,36,922	0	17,960	6,600	3,12,362	3,36,922	
						Voted-Sixth-Schedule-Garo	2269	Voucher	1,26,790	0	7,900	0	1,18,890	1,26,790	
						Voted-Sixth-Schedule-Garo	231	Voucher	3,36,922	0	17,960	6,600	3,12,362	3,36,922	
						Voted-Sixth-Schedule-Garo	2747	Voucher	43,193	0	0	0	43,193	43,193	
						Voted-Sixth-Schedule-Garo	28	Voucher	1,26,790	0	7,900	0	1,18,890	1,26,790	
						Total Object Head-- 1 :			10,00,305	0	51,720	13,200	9,35,385	10,00,305	
						Total Sub Head :			10,00,305	0	51,720	13,200	9,35,385	10,00,305	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1543	Voucher	21,000	0	0	0	21,000	21,000	
Voted-Sixth-Schedule-Garo	2016	Voucher				3,72,059	0	1,24,460	6,600	2,40,999	3,72,059				
Voted-Sixth-Schedule-Garo	221	Voucher				3,72,059	0	1,29,460	6,600	2,35,999	3,72,059				
Voted-Sixth-Schedule-Garo	2270	Voucher				3,27,014	0	55,000	0	2,72,014	3,27,014				
Voted-Sixth-Schedule-Garo	645	Voucher				3,27,014	0	55,000	0	2,72,014	3,27,014				
Voted-Sixth-Schedule-Garo	879	Voucher				16,512	0	0	0	16,512	16,512				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																										
Month of Account:		DEC/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :		14,35,658		0		3,63,920		13,200		10,58,538		14,35,658									
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		1237		Voucher		21,024		0		0		0		21,024		21,024					
					Total Object Head-- 13 :		21,024		0		0		0		21,024		21,024											
					Total Sub Head :		14,56,682		0		3,63,920		13,200		10,79,562		14,56,682											
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1170		Voucher		12,856		0		0		0		12,856		12,856					
					Voted-Sixth-Schedule-Garo		2346		Voucher		2,58,007		0		0		0		2,58,007		2,58,007							
					Voted-Sixth-Schedule-Garo		35		Voucher		2,58,007		0		0		0		2,58,007		2,58,007							
					Total Object Head-- 1 :		5,28,870		0		0		0		5,28,870		5,28,870											
			Total Sub Head :		5,28,870		0		0		0		5,28,870		5,28,870													
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo		930		Voucher		2,25,000		0		0		0		2,25,000		2,25,000					
							Voted-Sixth-Schedule-Garo		931		Voucher		2,25,000		0		0		0		2,25,000		2,25,000					
							Total Object Head-- 6 :		4,50,000		0		0		0		4,50,000		4,50,000									
							Total Sub Head :		4,50,000		0		0		0		4,50,000		4,50,000									
		Total Minor Head 1 :		34,35,857		0		4,15,640		26,400		29,93,817		34,35,857														
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		2020		Voucher		2,75,529		0		43,050		0		2,32,479		2,75,529					
							Voted-Sixth-Schedule-Garo		218		Voucher		2,75,529		0		43,050		0		2,32,479		2,75,529					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,51,058	0	86,100	0	4,64,958	5,51,058	
				Total Sub Head :			5,51,058	0	86,100	0	4,64,958	5,51,058			
				Total Minor Head 109 :			5,51,058	0	86,100	0	4,64,958	5,51,058			
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1171	Voucher	14,888	0	0	0	14,888	14,888	
				Voted-Sixth-Schedule-Garo	2049	Voucher	85,918	0	2,710	2,200	81,008	85,918			
				Voted-Sixth-Schedule-Garo	2251	Voucher	2,96,711	0	29,710	0	2,67,001	2,96,711			
				Voted-Sixth-Schedule-Garo	33	Voucher	2,96,711	0	29,710	0	2,67,001	2,96,711			
				Voted-Sixth-Schedule-Garo	454	Voucher	85,918	0	2,710	2,200	81,008	85,918			
				Total Object Head-- 1 :			7,80,146	0	64,840	4,400	7,10,906	7,80,146			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1476	Voucher	75,916	0	0	0	75,916	75,916		
				Total Object Head-- 11 :			75,916	0	0	0	75,916	75,916			
				Total Sub Head :			8,56,062	0	64,840	4,400	7,86,822	8,56,062			
		(13)	Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1508	Voucher	7,000	0	0	0	7,000	7,000	
				Voted-Sixth-Schedule-Garo	2018	Voucher	1,20,440	0	8,000	2,200	1,10,240	1,20,440			
				Voted-Sixth-Schedule-Garo	223	Voucher	1,20,440	0	8,000	2,200	1,10,240	1,20,440			
				Total Object Head-- 1 :			2,47,880	0	16,000	4,400	2,27,480	2,47,880			

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Tura Treasury												
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura												
Month of Account:				DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13)	Visual Impairment				Total Sub Head :		2,47,880	0	16,000	4,400	2,27,480	2,47,880	
				Total Minor Head 110 :				11,03,942	0	80,840	8,800	10,14,302	11,03,942			
		Total Sub Major Head 1 :				50,90,857	0	5,82,580	35,200	44,73,077	50,90,857					
	02	102	(01)	Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1173	Voucher	7,752	0	0	0	7,752	7,752	
							Voted-Sixth-Schedule-Garo	2169	Voucher	1,10,551	0	25,000	0	85,551	1,10,551	
							Voted-Sixth-Schedule-Garo	225	Voucher	1,10,551	0	25,000	0	85,551	1,10,551	
							Voted-Sixth-Schedule-Garo	2255	Voucher	1,54,169	0	10,000	0	1,44,169	1,54,169	
							Voted-Sixth-Schedule-Garo	31	Voucher	1,54,169	0	10,000	0	1,44,169	1,54,169	
							Total Object Head-- 1 :		5,37,192	0	70,000	0	4,67,192	5,37,192		
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	744	Voucher	14,990	0	0	0	14,990	14,990
								Total Object Head-- 13 :		14,990	0	0	0	14,990	14,990	
							Total Sub Head :		5,52,182	0	70,000	0	4,82,182	5,52,182		
							Total Minor Head 102 :		5,52,182	0	70,000	0	4,82,182	5,52,182		
							Total Sub Major Head 2 :		5,52,182	0	70,000	0	4,82,182	5,52,182		
							03	101	(01)	Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1165	Voucher	72,803
	Voted-Sixth-Schedule-Garo	1166	Voucher	3,21,134	0	0							0	3,21,134	3,21,134	
	Voted-Sixth-	1172														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1172	Voucher	16,224	0	0	0	16,224	16,224		
						Voted-Sixth-Schedule-Garo	1261	Voucher	1,72,320	0	0	0	1,72,320	1,72,320		
						Voted-Sixth-Schedule-Garo	149	Voucher	27,52,893	3,000	1,37,890	26,400	25,85,603	27,49,893		
						Voted-Sixth-Schedule-Garo	1504	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Garo	2174	Voucher	27,52,893	3,000	1,37,890	26,400	25,85,603	27,49,893		
						Voted-Sixth-Schedule-Garo	2199	Voucher	69,227	0	0	0	69,227	69,227		
						Voted-Sixth-Schedule-Garo	2200	Voucher	12,709	0	0	0	12,709	12,709		
						Voted-Sixth-Schedule-Garo	2262	Voucher	3,19,928	0	10,000	0	3,09,928	3,19,928		
						Voted-Sixth-Schedule-Garo	2271	Voucher	3,09,397	0	0	0	3,09,397	3,09,397		
						Voted-Sixth-Schedule-Garo	37	Voucher	3,19,928	0	10,000	0	3,09,928	3,19,928		
						Total Object Head-- 1 :		71,61,456	6,000	2,95,780	52,800	68,06,876	71,55,456			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1441	Voucher	12,759	0	0	0	12,759	12,759		
						Total Object Head-- 11 :		12,759	0	0	0	12,759	12,759			
					Total Sub Head :		71,74,215	6,000	2,95,780	52,800	68,19,635	71,68,215				
					Total Minor Head 101 :		71,74,215	6,000	2,95,780	52,800	68,19,635	71,68,215				
		103	(01) Other Existing And	0	(01) Salaries	Voted-Sixth-	100	Voucher	97,91,802	0	6,17,175	83,600	90,91,027	97,91,802		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1167	Voucher	36,152	0	0	0	0	36,152	36,152	
						Voted-Sixth-Schedule-Garo	1176	Voucher	1,16,568	0	0	0	0	1,16,568	1,16,568	
						Voted-Sixth-Schedule-Garo	1179	Voucher	1,93,168	0	0	0	0	1,93,168	1,93,168	
						Voted-Sixth-Schedule-Garo	1297	Voucher	77,712	0	0	0	0	77,712	77,712	
						Voted-Sixth-Schedule-Garo	1521	Voucher	2,17,000	0	0	0	0	2,17,000	2,17,000	
						Voted-Sixth-Schedule-Garo	1678	Voucher	1,43,404	0	0	0	0	1,43,404	1,43,404	
						Voted-Sixth-Schedule-Garo	2129	Voucher	4,64,295	0	0	0	0	4,64,295	4,64,295	
						Voted-Sixth-Schedule-Garo	2130	Voucher	92,510	0	0	0	0	92,510	92,510	
						Voted-Sixth-Schedule-Garo	2167	Voucher	98,01,251	0	6,12,175	83,600	0	91,05,476	98,01,251	
						Voted-Sixth-Schedule-Garo	2168	Voucher	28,18,807	6,000	2,91,260	19,800	0	25,01,747	28,12,807	
						Voted-Sixth-Schedule-Garo	2252	Voucher	23,86,885	0	76,560	0	0	23,10,325	23,86,885	
						Voted-Sixth-Schedule-Garo	236	Voucher	28,18,807	6,000	2,91,260	19,800	0	25,01,747	28,12,807	
						Voted-Sixth-Schedule-Garo	2442	Voucher	13,313	0	0	0	0	13,313	13,313	
						Voted-Sixth-Schedule-Garo	38	Voucher	23,01,921	0	76,560	0	0	22,25,361	23,01,921	
						Voted-Sixth-Schedule-Garo	611	Voucher	4,40,061	0	0	0	0	4,40,061	4,40,061	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	613	Voucher	98,720	0	0	0	98,720	98,720		
						Voted-Sixth-Schedule-Garo	618	Voucher	1,05,755	0	15,000	0	90,755	1,05,755		
					Total Object Head-- 1 :					3,19,18,131	12,000	19,79,990	2,06,800	2,97,19,341	3,19,06,131	
					02. Wages	Voted-Sixth-Schedule-Garo	2727	Voucher	6,88,147	0	0	0	6,88,147	6,88,147		
						Total Object Head-- 2 :					6,88,147	0	0	0	6,88,147	6,88,147
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1475	Voucher	12,960	0	0	0	12,960	12,960		
						Total Object Head-- 11 :					12,960	0	0	0	12,960	12,960
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	670	Voucher	1,55,700	0	0	0	1,55,700	1,55,700		
						Total Object Head-- 13 :					1,55,700	0	0	0	1,55,700	1,55,700
					Total Sub Head :						3,27,74,938	12,000	19,79,990	2,06,800	3,05,76,148	3,27,62,938
					(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo	2266	Voucher	95,404	0	5,540	0	89,864	95,404	
							Voted-Sixth-Schedule-Garo	232	Voucher	89,404	0	5,540	0	83,864	89,404	
			Total Object Head-- 1 :					1,84,808	0	11,080	0	1,73,728	1,84,808			
		Total Sub Head :					1,84,808	0	11,080	0	1,73,728	1,84,808				
		Total Minor Head 103 :					3,29,59,746	12,000	19,91,070	2,06,800	3,07,49,876	3,29,47,746				
			104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1190	Voucher	18,524	0	0	0	18,524	18,524	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1299	Voucher	40,506	0	0	0	40,506	40,506		
						Voted-Sixth-Schedule-Garo	1533	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		
						Voted-Sixth-Schedule-Garo	1677	Voucher	23,628	0	0	0	23,628	23,628		
						Voted-Sixth-Schedule-Garo	1844	Voucher	55,532	0	0	0	55,532	55,532		
						Voted-Sixth-Schedule-Garo	226	Voucher	72,71,002	2,000	3,42,840	66,000	68,60,162	72,69,002		
						Voted-Sixth-Schedule-Garo	2268	Voucher	28,71,962	0	45,140	0	28,26,822	28,71,962		
						Voted-Sixth-Schedule-Garo	2272	Voucher	1,20,783	0	0	0	1,20,783	1,20,783		
						Voted-Sixth-Schedule-Garo	2286	Voucher	92,122	0	0	0	92,122	92,122		
						Voted-Sixth-Schedule-Garo	2287	Voucher	72,13,018	2,000	3,42,840	63,800	68,04,378	72,11,018		
						Voted-Sixth-Schedule-Garo	2441	Voucher	99,634	0	0	0	99,634	99,634		
						Voted-Sixth-Schedule-Garo	2538	Voucher	42,467	0	0	0	42,467	42,467		
						Voted-Sixth-Schedule-Garo	29	Voucher	28,60,335	0	45,140	0	28,15,195	28,60,335		
						Voted-Sixth-Schedule-Garo	605	Voucher	1,47,000	0	0	0	1,47,000	1,47,000		
						Voted-Sixth-Schedule-Garo	88	Voucher	25,579	0	0	0	25,579	25,579		
						Voted-Sixth-Schedule-Garo	882	Voucher	1,44,556	0	0	0	1,44,556	1,44,556		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	2,85,651	0	0	0	2,85,651	2,85,651	
					Total Object Head-- 1 :		2,14,66,299	4,000	7,75,960	1,29,800	2,05,56,539	2,14,62,299			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1477	Voucher	51,649	0	0	0	51,649	51,649	
					Total Object Head-- 11 :		51,649	0	0	0	51,649	51,649			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	929	Voucher	99,585	0	0	0	99,585	99,585	
					Total Object Head-- 13 :		99,585	0	0	0	99,585	99,585			
		Total Sub Head :		2,16,17,533	4,000	7,75,960	1,29,800	2,07,07,773	2,16,13,533						
		Total Minor Head 104 :		2,16,17,533	4,000	7,75,960	1,29,800	2,07,07,773	2,16,13,533						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1534	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	2021	Voucher	5,76,871	0	57,060	4,400	5,15,411	5,76,871	
					Voted-Sixth-Schedule-Garo	224	Voucher	5,76,871	0	57,060	4,400	5,15,411	5,76,871		
					Voted-Sixth-Schedule-Garo	2263	Voucher	3,81,498	0	0	0	3,81,498	3,81,498		
					Voted-Sixth-Schedule-Garo	39	Voucher	3,81,498	0	0	0	3,81,498	3,81,498		
					Voted-Sixth-Schedule-Garo	881	Voucher	23,248	0	0	0	23,248	23,248		
				Total Object Head-- 1 :		19,60,986	0	1,14,120	8,800	18,38,066	19,60,986				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1535	Voucher	2,485	0	0	0	2,485	2,485	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2611	Voucher	1,769	0	0	0			1,769	1,769
						Total Object Head-- 13 :					4,254	0	0	0	4,254	4,254
						Total Sub Head :					19,65,240	0	1,14,120	8,800	18,42,320	19,65,240
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1168	Voucher	31,464	0	0	0	31,464	31,464		
						Voted-Sixth-Schedule-Garo	1300	Voucher	4,176	0	0	0	4,176	4,176		
						Voted-Sixth-Schedule-Garo	1506	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Garo	2132	Voucher	34,209	0	0	0	34,209	34,209		
						Voted-Sixth-Schedule-Garo	2133	Voucher	52,780	0	0	0	52,780	52,780		
						Voted-Sixth-Schedule-Garo	2170	Voucher	22,95,270	0	1,49,160	28,600	21,17,510	22,95,270		
						Voted-Sixth-Schedule-Garo	220	Voucher	22,95,270	0	1,49,160	28,600	21,17,510	22,95,270		
						Voted-Sixth-Schedule-Garo	2253	Voucher	6,33,133	0	28,000	0	6,05,133	6,33,133		
						Voted-Sixth-Schedule-Garo	36	Voucher	6,33,933	0	28,000	0	6,05,933	6,33,933		
						Voted-Sixth-Schedule-Garo	607	Voucher	84,837	0	0	0	84,837	84,837		
						Voted-Sixth-Schedule-Garo	609	Voucher	4,040	0	0	0	4,040	4,040		
						Total Object Head-- 1 :					60,97,112	0	3,54,320	57,200	56,85,592	60,97,112
			21. Materials And	Voted-Sixth-	1568	Voucher	3,76,450	0	0	0	3,76,450	3,76,450				

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Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					3,76,450	0	0	0		3,76,450	3,76,450	
						Total Sub Head :					64,73,562	0	3,54,320	57,200		60,62,042	64,73,562	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1502	Voucher	7,000	0	0	0		7,000	7,000			
						Voted-Sixth-Schedule-Garo	2019	Voucher	2,71,419	0	19,730	6,600		2,45,089	2,71,419			
						Voted-Sixth-Schedule-Garo	222	Voucher	2,71,419	0	19,730	6,600		2,45,089	2,71,419			
						Voted-Sixth-Schedule-Garo	2347	Voucher	1,27,291	0	7,910	0		1,19,381	1,27,291			
						Voted-Sixth-Schedule-Garo	32	Voucher	1,27,291	0	7,910	0		1,19,381	1,27,291			
						Total Object Head-- 1 :					8,04,420	0	55,280	13,200		7,35,940	8,04,420	
			Total Sub Head :					8,04,420	0	55,280	13,200		7,35,940	8,04,420				
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1507	Voucher	7,000	0	0	0		7,000	7,000			
						Voted-Sixth-Schedule-Garo	2166	Voucher	79,186	0	20,000	0		59,186	79,186			
						Voted-Sixth-Schedule-Garo	230	Voucher	79,186	0	20,000	0		59,186	79,186			
						Total Object Head-- 1 :					1,65,372	0	40,000	0		1,25,372	1,65,372	
			Total Sub Head :					1,65,372	0	40,000	0		1,25,372	1,65,372				
			Total Minor Head 110 :								94,08,594	0	5,63,720	79,200		87,65,674	94,08,594	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	03			Total Sub Major Head 3 :					7,11,60,088	22,000	36,26,530	4,68,600	6,70,42,958	7,11,38,088		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1503	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	2017	Voucher	2,77,114	0	29,740	4,400	2,42,974	2,77,114		
						Voted-Sixth-Schedule-Garo	219	Voucher	2,77,114	0	29,740	4,400	2,42,974	2,77,114		
						Total Object Head-- 1 :					5,68,228	0	59,480	8,800	4,99,948	5,68,228
						Total Sub Head :					5,68,228	0	59,480	8,800	4,99,948	5,68,228
	Total Minor Head 105 :					5,68,228	0	59,480	8,800	4,99,948	5,68,228					
	05			Total Sub Major Head 5 :					5,68,228	0	59,480	8,800	4,99,948	5,68,228		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1345	Voucher	2,942	0	0	0	2,942	2,942		
						Voted-Sixth-Schedule-Garo	2056	Voucher	3,50,812	0	18,550	4,400	3,27,862	3,50,812		
						Voted-Sixth-Schedule-Garo	2135	Voucher	23,022	0	0	0	23,022	23,022		
						Voted-Sixth-Schedule-Garo	2279	Voucher	7,325	0	0	0	7,325	7,325		
						Voted-Sixth-Schedule-Garo	460	Voucher	3,50,812	0	18,550	4,400	3,27,862	3,50,812		
						Voted-Sixth-Schedule-Garo	621	Voucher	65,355	0	0	0	65,355	65,355		
						Total Object Head-- 1 :					8,00,268	0	37,100	8,800	7,54,368	8,00,268
						Total Sub Head :					8,00,268	0	37,100	8,800	7,54,368	8,00,268

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2172	Voucher	1,69,847	0	3,210	2,200		1,64,437	1,69,847
								Voted-Sixth-Schedule-Garo	229	Voucher	1,69,847	0	3,210	2,200		1,64,437	1,69,847
								Total Object Head-- 1 :			3,39,694	0	6,420	4,400		3,28,874	3,39,694
								Total Sub Head :			3,39,694	0	6,420	4,400		3,28,874	3,39,694
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1349	Voucher	2,966	0	0	0		2,966	2,966
								Voted-Sixth-Schedule-Garo	2280	Voucher	47,091	0	0	0		47,091	47,091
								Voted-Sixth-Schedule-Garo	2282	Voucher	13,604	0	0	0		13,604	13,604
								Voted-Sixth-Schedule-Garo	616	Voucher	64,880	0	0	0		64,880	64,880
								Total Object Head-- 1 :			1,28,541	0	0	0		1,28,541	1,28,541
								Total Sub Head :			1,28,541	0	0	0		1,28,541	1,28,541
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1169	Voucher	11,616	0	0	0		11,616	11,616
								Voted-Sixth-Schedule-Garo	1344	Voucher	12,554	0	0	0		12,554	12,554
								Voted-Sixth-Schedule-Garo	1505	Voucher	35,000	0	0	0		35,000	35,000
								Voted-Sixth-Schedule-Garo	1686	Voucher	62,787	0	0	0		62,787	62,787
								Voted-Sixth-Schedule-Garo	1687	Voucher	58,601	0	0	0		58,601	58,601
								Voted-Sixth-	2171	Voucher	7,49,251	0	31,910	22,000		6,95,341	7,49,251

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2264	Voucher	2,34,752	0	10,000	0	2,24,752	2,34,752		
						Voted-Sixth-Schedule-Garo	2283	Voucher	1,46,476	0	0	0	1,46,476	1,46,476		
						Voted-Sixth-Schedule-Garo	2284	Voucher	58,207	0	0	0	58,207	58,207		
						Voted-Sixth-Schedule-Garo	2443	Voucher	29,301	0	0	0	29,301	29,301		
						Voted-Sixth-Schedule-Garo	2468	Voucher	4,186	0	0	0	4,186	4,186		
						Voted-Sixth-Schedule-Garo	34	Voucher	2,34,752	0	10,000	0	2,24,752	2,34,752		
						Voted-Sixth-Schedule-Garo	459	Voucher	8,09,355	0	42,210	24,200	7,42,945	8,09,355		
						Voted-Sixth-Schedule-Garo	614	Voucher	2,04,085	0	0	0	2,04,085	2,04,085		
						Voted-Sixth-Schedule-Garo	615	Voucher	951	0	0	0	951	951		
						Voted-Sixth-Schedule-Garo	620	Voucher	21,901	0	0	0	21,901	21,901		
						Total Object Head-- 1 :			26,73,775	0	94,120	46,200	25,33,455	26,73,775		
						Total Sub Head :			26,73,775	0	94,120	46,200	25,33,455	26,73,775		
		(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1350	Voucher	1,346	0	0	0	1,346	1,346			
					Voted-Sixth-Schedule-Garo	1542	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Garo	2057	Voucher	40,005	0	0	2,200	37,805	40,005			
					Voted-Sixth-	2134	Voucher	29,514	0	0	0	29,514	29,514			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	228	Voucher	40,005	0	0	2,200		37,805	40,005	
								Voted-Sixth-Schedule-Garo	617	Voucher	17,708	0	0	0		17,708	17,708	
								Voted-Sixth-Schedule-Garo	619	Voucher	9,838	0	0	0		9,838	9,838	
								Total Object Head-- 1 :			1,45,416	0	0	4,400		1,41,016	1,45,416	
								Total Sub Head :			1,45,416	0	0	4,400		1,41,016	1,45,416	
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2058	Voucher	72,319	0	15,000	0		57,319	72,319	
								Voted-Sixth-Schedule-Garo	461	Voucher	72,319	0	15,000	0		57,319	72,319	
								Total Object Head-- 1 :			1,44,638	0	30,000	0		1,14,638	1,44,638	
								(13) Office Expenses	Voted-Sixth-Schedule-Garo	742	Voucher	25,000	0	0	0	25,000	25,000	
								Total Object Head-- 13 :			25,000	0	0	0		25,000	25,000	
								Total Sub Head :			1,69,638	0	30,000	0		1,39,638	1,69,638	
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2173	Voucher	57,767	0	9,310	2,200		46,257	57,767	
								Voted-Sixth-Schedule-Garo	462	Voucher	57,767	0	9,310	2,200		46,257	57,767	
								Total Object Head-- 1 :			1,15,534	0	18,620	4,400		92,514	1,15,534	
								(13) Office Expenses	Voted-Sixth-Schedule-Garo	743	Voucher	19,550	0	0	0	19,550	19,550	
								Total Object Head-- 13 :			19,550	0	0	0		19,550	19,550	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Tura Treasury														
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:				DEC/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	06	101	(13) Non-Medical Supervisor	Total Sub Head :						1,35,084	0	18,620	4,400	1,12,064	1,35,084			
				Total Minor Head 101 :						43,92,416	0	1,86,260	68,200	41,37,956	43,92,416			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1040	Voucher	1,01,875	0	0	0	1,01,875	1,01,875				
						Voted-Sixth-Schedule-Garo	1041	Voucher	26,955	0	0	0	26,955	26,955				
						Voted-Sixth-Schedule-Garo	1042	Voucher	1,99,590	0	4,220	2,200	1,93,170	1,99,590				
						Voted-Sixth-Schedule-Garo	1174	Voucher	5,000	0	0	0	5,000	5,000				
						Voted-Sixth-Schedule-Garo	1348	Voucher	1,345	0	0	0	1,345	1,345				
						Voted-Sixth-Schedule-Garo	2265	Voucher	1,99,590	0	4,220	2,200	1,93,170	1,99,590				
						Voted-Sixth-Schedule-Garo	2267	Voucher	1,01,875	0	0	0	1,01,875	1,01,875				
						Voted-Sixth-Schedule-Garo	2285	Voucher	29,949	0	0	0	29,949	29,949				
						Voted-Sixth-Schedule-Garo	622	Voucher	999	0	0	0	999	999				
						Total Object Head-- 1 :				6,67,178	0	8,440	4,400	6,54,338	6,67,178			
						02. Wages	Voted-Sixth-Schedule-Garo	1238	Voucher	74,880	0	0	0	74,880	74,880			
						Total Object Head-- 2 :				74,880	0	0	0	74,880	74,880			
						Total Sub Head :				7,42,058	0	8,440	4,400	7,29,218	7,42,058			
Total Minor Head 102 :																		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	102	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1175	Voucher	7,42,058	0	8,440	4,400	7,29,218	7,42,058		
								2175	Voucher	4,112	0	0	0	4,112	4,112		
								2175	Voucher	40,005	0	0	2,200	37,805	40,005		
								2250	Voucher	85,114	0	0	0	85,114	85,114		
								227	Voucher	40,005	0	0	2,200	37,805	40,005		
								30	Voucher	85,114	0	0	0	85,114	85,114		
								Total Object Head-- 1 :			2,54,350	0	0	4,400	2,49,950	2,54,350	
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1442	Voucher	19,050	0	0	0	19,050	19,050
										Total Object Head-- 11 :			19,050	0	0	0	19,050
								Total Sub Head :			2,73,400	0	0	4,400	2,69,000	2,73,400	
								Total Minor Head 104 :			2,73,400	0	0	4,400	2,69,000	2,73,400	
								Total Sub Major Head 6 :			54,07,874	0	1,94,700	77,000	51,36,174	54,07,874	
								Total Major Head 2210 :			8,27,79,229	22,000	45,33,290	5,89,600	7,76,34,339	8,27,57,229	
								Total of Month :			8,27,79,229	22,000	45,33,290	5,89,600	7,76,34,339	8,27,57,229	
Total of DDO 1500001 :			41,66,30,356	4,90,800	2,31,31,005	29,56,800	39,00,51,751	41,61,39,556									
Reconciliation Portion																	

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Department :	Health and Family Welfare Department											
Treasury :	Tura Treasury											
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura											
Internal Adjustment of A.G. Office:												
DDO Name: 1500001												
Month of Account JUN-2024												
2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	40429	-30,000		
Monthwise Internal Adjustment Total :											-30,000	
DDO wise Internal Adjustment Total:											-30,000	
DDO wise Total (Original +Reconcilation+IA) :											41,61,09,556	
<u>Summary of DDO wise expenditure</u>												
2210	01	1	(02) Establishment Of Engineering Wing			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56,45,247			
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72,73,281			
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	81,244			
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,44,601			
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	19,968			
2210	01	1	(04) Reserve Medical Subordinate Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,49,164			
2210	01	1	(04) Reserve Medical Subordinate Offices			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	54,640			
2210	01	1	(04) Reserve Medical Subordinate Offices			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	43,504			

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Department :				Health and Family Welfare Department						
Treasury :				Tura Treasury						
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura						
<u>Summary of DDO wise expenditure</u>										
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo				58,25,357
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				27,25,434
2210	01	109	(01) School Health Unit-	0	13. Office Expenses	Voted-Sixth-Schedule-Garo				84,915
2210	01	110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				41,44,621
2210	01	110	(06) Leper Hospital Colony-	0	02. Wages	Voted-Sixth-Schedule-Garo				2,49,731
2210	01	110	(06) Leper Hospital Colony-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				75,916
2210	01	110	(06) Leper Hospital Colony-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				1,09,240
2210	01	110	(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				11,86,278
2210	01	110	(13) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo				49,900
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				58,560
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				25,27,822
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				8,832
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				29,990
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				3,57,97,296

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Tura Treasury						
D.D.O. :	1500001	Dist. Medical And Health Officer West Garo Hiis Tura					
<u>Summary of DDO wise expenditure</u>							
Facilities-							
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,19,811
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	12,759
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	32,865
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	15,94,59,881
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo	6,88,147
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1,01,056
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,60,069
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	5,60,446
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8,90,800
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	45,200
2210	03	104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	10,56,79,382

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Tura Treasury						
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura						
<u>Summary of DDO wise expenditure</u>							
To 30 Bedded Hospitals-				Allowance			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,66,093
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,99,572
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,99,092
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93,28,028
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	38,720
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,254
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,05,55,414
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	32,998
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,75,184
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,32,388
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,714
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,82,786

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Department :				Health and Family Welfare Department				
Treasury				Tura Treasury				
D.D.O. :		1500001		Dist. Medical And Health Officer West Garo Hiis Tura				
<u>Summary of DDO wise expenditure</u>								
2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo		-36,261
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		27,43,344
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		40,76,714
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		33,680
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		19,966
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16,78,622
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		19,308
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5,83,443
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1,32,81,004
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		5,000
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6,64,981
2210	06	101	(07) Epidemic Unit-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		57,814
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		67,920
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		4,000
(11) Urban Leprosy Centres-					Voted-Sixth-Schedule-Garo			

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Department :	Health and Family Welfare Department										
Treasury :	Tura Treasury										
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura										
<u>Summary of DDO wise expenditure</u>											
2210	06	101					0	(01) Salaries, Sumtuary Allowance			7,22,328
2210	06	101	(11) Urban Leprosy Centres-				0	(13) Office Expenses Voted-Sixth-Schedule-Garo			50,000
2210	06	101	(13) Non-Medical Supervisor				0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo			5,76,986
2210	06	101	(13) Non-Medical Supervisor				0	(13) Office Expenses Voted-Sixth-Schedule-Garo			39,533
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo			32,83,735
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	02. Wages Voted-Sixth-Schedule-Garo			6,69,706
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo			60,995
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(13) Office Expenses Voted-Sixth-Schedule-Garo			49,984
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.				0	11. Travel Expenses Voted-Sixth-Schedule-Garo			19,998
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.				0	13. Office Expenses Voted-Sixth-Schedule-Garo			34,000
2210	06	104	(01) Drug Control Establihment-				0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo			12,40,438
2210	06	104	(01) Drug Control Establihment-				0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo			53,268
2210	06	104	(01) Drug Control Establihment-				0	(13) Office Expenses Voted-Sixth-Schedule-Garo			23,850

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Department :	Health and Family Welfare	Department
Treasury :	Tura	Treasury
D.D.O. :	1500001	Dist. Medical And Health Officer West Garo Hiis Tura
<u>Summary of DDO wise expenditure</u>		
41,61,09,556		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1032	Voucher	18,833	0	0	0		18,833	18,833	
							Voted-Sixth-Schedule-Garo	1033	Voucher	7,075	0	0	0		7,075	7,075	
							Voted-Sixth-Schedule-Garo	1034	Voucher	15,768	0	0	0		15,768	15,768	
							Voted-Sixth-Schedule-Garo	153	Voucher	3,88,012	0	0	0		3,88,012	3,88,012	
							Voted-Sixth-Schedule-Garo	154	Voucher	37,500	0	0	0		37,500	37,500	
							Voted-Sixth-Schedule-Garo	196	Voucher	62,47,019	0	4,40,070	61,600		57,45,349	62,47,019	
							Voted-Sixth-Schedule-Garo	199	Voucher	3,30,301	0	0	0		3,30,301	3,30,301	
							Voted-Sixth-Schedule-Garo	226	Voucher	8,468	0	0	0		8,468	8,468	
							Voted-Sixth-Schedule-Garo	227	Voucher	2,86,937	0	0	0		2,86,937	2,86,937	
							Voted-Sixth-Schedule-Garo	347	Voucher	3,20,693	0	0	0		3,20,693	3,20,693	
							Voted-Sixth-Schedule-Garo	349	Voucher	3,34,920	0	0	0		3,34,920	3,34,920	
							Voted-Sixth-Schedule-Garo	360	Voucher	62,07,390	0	6,49,435	0		55,57,955	62,07,390	
							Voted-Sixth-Schedule-Garo	364	Voucher	1,08,590	0	0	0		1,08,590	1,08,590	
							Voted-Sixth-Schedule-Garo	484	Voucher	3,74,374	0	0	0		3,74,374	3,74,374	
							Voted-Sixth-Schedule-Garo	574	Voucher	1,08,590	0	0	0		1,08,590	1,08,590	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	627	Voucher	2,01,248	0	6,000	0	1,95,248	2,01,248		
						Voted-Sixth-Schedule-Garo	628	Voucher	1,13,978	0	7,680	0	1,06,298	1,13,978		
						Voted-Sixth-Schedule-Garo	740	Voucher	3,200	0	0	0	3,200	3,200		
						Voted-Sixth-Schedule-Garo	77	Voucher	49,55,205	0	2,67,040	39,600	46,48,565	49,55,205		
						Voted-Sixth-Schedule-Garo	846	Voucher	29,327	0	0	0	29,327	29,327		
						Voted-Sixth-Schedule-Garo	853	Voucher	3,92,513	0	0	0	3,92,513	3,92,513		
						Voted-Sixth-Schedule-Garo	856	Voucher	3,32,325	0	0	0	3,32,325	3,32,325		
						Voted-Sixth-Schedule-Garo	885	Voucher	2,74,536	0	0	0	2,74,536	2,74,536		
						Voted-Sixth-Schedule-Garo	90	Voucher	10,018	0	0	0	10,018	10,018		
						Total Object Head-- 1 :				2,11,06,820	0	13,70,225	1,01,200	1,96,35,395	2,11,06,820	
					02. Wages	Voted-Sixth-Schedule-Garo	743	Voucher	1,08,900	0	0	0	1,08,900	1,08,900		
						Total Object Head-- 2 :				1,08,900	0	0	0	1,08,900	1,08,900	
					Total Sub Head :				2,12,15,720	0	13,70,225	1,01,200	1,97,44,295	2,12,15,720		
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	78	Voucher	1,62,908	0	18,100	6,600	1,38,208	1,62,908		
						General-Voted	844	Voucher	8,955	0	0	0	8,955	8,955		
						Total Object Head-- 1 :				1,71,863	0	18,100	6,600	1,47,163	1,71,863	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-				Total Sub Head :			1,71,863	0	18,100	6,600		1,47,163	1,71,863	
							Total Minor Head 110 :			2,13,87,583	0	13,88,325	1,07,800		1,98,91,458	2,13,87,583	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	633	Challan	-23,137	0	0	0		-23,137	-23,137		
									Total Object Head-- 70 :			-23,137	0	0	0	-23,137	-23,137
									Total Sub Head :			-23,137	0	0	0	-23,137	-23,137
									Total Minor Head 911 :			-23,137	0	0	0	-23,137	-23,137
					Total Sub Major Head 1 :			2,13,64,446	0	13,88,325	1,07,800		1,98,68,321	2,13,64,446			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	1,23,906	0	27,000	0		96,906	1,23,906		
									Voted-Sixth-Schedule-Garo	855	Voucher	7,524	0	0	0	7,524	7,524
									Total Object Head-- 1 :			1,31,430	0	27,000	0	1,04,430	1,31,430
									Total Sub Head :			1,31,430	0	27,000	0	1,04,430	1,31,430
									Total Minor Head 101 :			1,31,430	0	27,000	0	1,04,430	1,31,430
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	1,33,556	0	20,000	0		1,13,556	1,33,556		
									Voted-Sixth-Schedule-Garo	854	Voucher	7,749	0	0	0	7,749	7,749
									Total Object Head-- 1 :			1,41,305	0	20,000	0	1,21,305	1,41,305
Total Sub Head :									1,41,305	0	20,000	0	1,21,305	1,41,305			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	02	102	Total Minor Head 102 :							1,41,305	0	20,000	0	1,21,305	1,41,305			
			Total Sub Major Head 2 :							2,72,735	0	47,000	0	2,25,735	2,72,735			
			Total Major Head 2210 :							2,16,37,181	0	14,35,325	1,07,800	2,00,94,056	2,16,37,181			
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	82	Voucher	8,95,475	0	94,860	2,200	7,98,415	8,95,475			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	845	Voucher	49,005	0	0	0	49,005	49,005			
						Total Object Head-- 1 :							9,44,480	0	94,860	2,200	8,47,420	9,44,480
						Total Sub Head :							9,44,480	0	94,860	2,200	8,47,420	9,44,480
						Total Minor Head 3 :							9,44,480	0	94,860	2,200	8,47,420	9,44,480
						Total Sub Major Head 0 :							9,44,480	0	94,860	2,200	8,47,420	9,44,480
						Total Major Head 2211 :							9,44,480	0	94,860	2,200	8,47,420	9,44,480
Total of Month :							2,25,81,661	0	15,30,185	1,10,000	2,09,41,476	2,25,81,661						
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1008	Voucher	75,406	0	0	0	75,406	75,406			
							Voted-Sixth-	1009										

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1009	Voucher	2,11,083	0	0	0	2,11,083	2,11,083	
							Voted-Sixth-Schedule-Garo	1081	Voucher	2,32,272	0	0	2,200	2,30,072	2,32,272	
							Voted-Sixth-Schedule-Garo	1082	Voucher	2,073	0	0	0	2,073	2,073	
							Voted-Sixth-Schedule-Garo	1083	Voucher	6,147	0	0	0	6,147	6,147	
							Voted-Sixth-Schedule-Garo	1205	Voucher	1,80,501	0	0	0	1,80,501	1,80,501	
							Voted-Sixth-Schedule-Garo	1223	Voucher	15,780	0	0	0	15,780	15,780	
							Voted-Sixth-Schedule-Garo	1227	Voucher	83,055	0	0	0	83,055	83,055	
							Voted-Sixth-Schedule-Garo	1408	Voucher	1,85,555	0	42,000	0	1,43,555	1,85,555	
							Voted-Sixth-Schedule-Garo	1416	Voucher	55,043	0	3,570	2,200	49,273	55,043	
							Voted-Sixth-Schedule-Garo	227	Voucher	1,22,282	0	0	0	1,22,282	1,22,282	
							Voted-Sixth-Schedule-Garo	228	Voucher	70,64,629	0	6,62,115	0	64,02,514	70,64,629	
							Voted-Sixth-Schedule-Garo	693	Voucher	4,06,002	0	12,860	6,600	3,86,542	4,06,002	
							Voted-Sixth-Schedule-Garo	695	Voucher	4,32,210	0	0	0	4,32,210	4,32,210	
							Voted-Sixth-Schedule-Garo	776	Voucher	1,29,450	0	0	0	1,29,450	1,29,450	
							Voted-Sixth-Schedule-Garo	832	Voucher	43,033	0	0	0	43,033	43,033	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	833	Voucher	23,206	0	0	0			23,206	23,206
						Voted-Sixth-Schedule-Garo	86	Voucher	1,05,59,083	0	6,54,980	90,200	98,13,903	1,05,59,083		
						Voted-Sixth-Schedule-Garo	929	Voucher	1,81,102	0	0	0	1,81,102	1,81,102		
						Total Object Head-- 1 :			2,00,07,912	0	13,75,525	1,01,200	1,85,31,187	2,00,07,912		
						Total Sub Head :			2,00,07,912	0	13,75,525	1,01,200	1,85,31,187	2,00,07,912		
		(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	1,65,893	0	18,100	6,600	1,41,193	1,65,893			
					Total Object Head-- 1 :			1,65,893	0	18,100	6,600	1,41,193	1,65,893			
					Total Sub Head :			1,65,893	0	18,100	6,600	1,41,193	1,65,893			
					Total Minor Head 110 :			2,01,73,805	0	13,93,625	1,07,800	1,86,72,380	2,01,73,805			
					Total Sub Major Head 1 :			2,01,73,805	0	13,93,625	1,07,800	1,86,72,380	2,01,73,805			
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	1,26,414	0	27,000	0			99,414	1,26,414	
					Total Object Head-- 1 :			1,26,414	0	27,000	0	99,414	1,26,414			
					Total Sub Head :			1,26,414	0	27,000	0	99,414	1,26,414			
	Total Minor Head 101 :			1,26,414	0	27,000	0	99,414	1,26,414							
	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	1,36,139	0	20,000	0			1,16,139	1,36,139	
					Total Object Head-- 1 :			1,36,139	0	20,000	0	1,16,139	1,36,139			

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals			Total Sub Head :				1,36,139	0	20,000		0	1,16,139	1,36,139
						Total Minor Head 102 :				1,36,139	0	20,000		0	1,16,139	1,36,139
						Total Sub Major Head 2 :				2,62,553	0	47,000		0	2,15,553	2,62,553
						Total Major Head 2210 :				2,04,36,358	0	14,40,625	1,07,800		1,88,87,933	2,04,36,358
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1206	Voucher	17,571	0	0		0	17,571	17,571
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	713	Voucher	41,552	0	0	2,200		39,352	41,552
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	831	Voucher	70,649	0	16,000		0	54,649	70,649
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	9	Voucher	7,99,609	0	68,860		0	7,30,749	7,99,609
						Total Object Head-- 1 :				9,29,381	0	84,860	2,200		8,42,321	9,29,381
						Total Sub Head :				9,29,381	0	84,860	2,200		8,42,321	9,29,381
						Total Minor Head 3 :				9,29,381	0	84,860	2,200		8,42,321	9,29,381
						Total Sub Major Head 0 :				9,29,381	0	84,860	2,200		8,42,321	9,29,381
Total Major Head 2211 :				9,29,381	0	84,860	2,200		8,42,321	9,29,381						
Total of Month :										2,13,65,739	0	15,25,485	1,10,000		1,97,30,254	2,13,65,739

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1087	Voucher	2,41,062	0	0	0	2,41,062	2,41,062		
						Voted-Sixth-Schedule-Garo	1196	Voucher	4,845	0	0	0	4,845	4,845		
						Voted-Sixth-Schedule-Garo	497	Voucher	1,11,71,063	0	6,71,410	1,01,200	1,03,98,453	1,11,71,063		
						Voted-Sixth-Schedule-Garo	528	Voucher	51,618	0	0	0	51,618	51,618		
						Voted-Sixth-Schedule-Garo	529	Voucher	2,33,636	0	0	0	2,33,636	2,33,636		
						Voted-Sixth-Schedule-Garo	537	Voucher	62,280	0	0	0	62,280	62,280		
						Voted-Sixth-Schedule-Garo	585	Voucher	74,67,089	0	6,91,615	0	67,75,474	74,67,089		
						Voted-Sixth-Schedule-Garo	740	Voucher	25,121	0	0	0	25,121	25,121		
						Voted-Sixth-Schedule-Garo	741	Voucher	4,91,235	0	0	0	4,91,235	4,91,235		
						Voted-Sixth-Schedule-Garo	742	Voucher	90,561	0	5,390	0	85,171	90,561		
						Voted-Sixth-Schedule-Garo	791	Voucher	1,86,695	0	0	0	1,86,695	1,86,695		
						Voted-Sixth-Schedule-Garo	974	Voucher	27,565	0	0	0	27,565	27,565		
						Voted-Sixth-Schedule-Garo	975	Voucher	33,595	0	0	0	33,595	33,595		
						Total Object Head-- 1 :					2,00,86,365	0	13,68,415	1,01,200	1,86,16,750	2,00,86,365
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	828	Voucher	73,630	0	0	0	73,630	73,630	
							Voted-Sixth-	829								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	829	Voucher		73,630	0	0	0		73,630	73,630		
										1,47,260	0	0	0		1,47,260	1,47,260		
			Total Object Head-- 11 :							1,47,260	0	0	0		1,47,260	1,47,260		
			Total Sub Head :							2,02,33,625	0	13,68,415	1,01,200		1,87,64,010	2,02,33,625		
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	498	Voucher		1,65,893	0	18,100	6,600		1,41,193	1,65,893		
										1,65,893	0	18,100	6,600		1,41,193	1,65,893		
			Total Object Head-- 1 :							1,65,893	0	18,100	6,600		1,41,193	1,65,893		
		Total Sub Head :							1,65,893	0	18,100	6,600		1,41,193	1,65,893			
		Total Minor Head 110 :							2,03,99,518	0	13,86,515	1,07,800		1,89,05,203	2,03,99,518			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	3172	Challan		-14,705	0	0	0		-14,705	-14,705		
										-15,406	0	0	0		-15,406	-15,406		
			Total Object Head-- 70 :							-30,111	0	0	0		-30,111	-30,111		
			Total Sub Head :							-30,111	0	0	0		-30,111	-30,111		
			Total Minor Head 911 :							-30,111	0	0	0		-30,111	-30,111		
			Total Sub Major Head 1 :							2,03,69,407	0	13,86,515	1,07,800		1,88,75,092	2,03,69,407		
			02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	543	Voucher		1,26,414	0	27,000	0		99,414	1,26,414
	1,26,414	0									27,000	0		99,414	1,26,414			
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1311					Voucher		9,854	0	0	0		9,854	9,854			
									13,456	0	0	0		13,456	13,456			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				23,310	0	0	0	23,310	23,310				
						Total Sub Head :				1,49,724	0	27,000	0	1,22,724	1,49,724				
						Total Minor Head 101 :				1,49,724	0	27,000	0	1,22,724	1,49,724				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		541	Voucher	1,36,139	0	20,000	0	1,16,139	1,36,139				
						Total Object Head-- 1 :				1,36,139	0	20,000	0	1,16,139	1,36,139				
						Total Sub Head :				1,36,139	0	20,000	0	1,16,139	1,36,139				
						Total Minor Head 102 :				1,36,139	0	20,000	0	1,16,139	1,36,139				
		Total Sub Major Head 2 :				2,85,863	0	47,000	0	2,38,863	2,85,863								
		Total Major Head 2210 :				2,06,55,270	0	14,33,515	1,07,800	1,91,13,955	2,06,55,270								
		2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	474	Voucher	9,17,810	0	84,860	2,200	8,30,750	9,17,810		
Total Object Head-- 1 :												9,17,810	0	84,860	2,200	8,30,750	9,17,810		
Total Sub Head :												9,17,810	0	84,860	2,200	8,30,750	9,17,810		
Total Minor Head 3 :												9,17,810	0	84,860	2,200	8,30,750	9,17,810		
Total Sub Major Head 0 :												9,17,810	0	84,860	2,200	8,30,750	9,17,810		
Total Major Head 2211 :												9,17,810	0	84,860	2,200	8,30,750	9,17,810		
Total of Month :												2,15,73,080							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
											0	15,18,375	1,10,000		1,99,44,705	2,15,73,080
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1160	Voucher	2,05,000	0	0		0	2,05,000	2,05,000
						Voted-Sixth-Schedule-Garo		1693	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Garo		191	Voucher	74,72,602	0	6,77,465		0	67,95,137	74,72,602
						Voted-Sixth-Schedule-Garo		403	Voucher	99,783	0	0		0	99,783	99,783
						Voted-Sixth-Schedule-Garo		601	Voucher	4,10,000	0	0		0	4,10,000	4,10,000
						Voted-Sixth-Schedule-Garo		80	Voucher	1,12,62,593	0	6,79,750	1,01,200		1,04,81,643	1,12,62,593
						Voted-Sixth-Schedule-Garo		976	Voucher	80,413	0	5,000		0	75,413	80,413
						Voted-Sixth-Schedule-Garo		977	Voucher	4,68,230	0	0		0	4,68,230	4,68,230
						Voted-Sixth-Schedule-Garo		978	Voucher	1,58,831	0	0		0	1,58,831	1,58,831
						Voted-Sixth-Schedule-Garo		979	Voucher	52,415	0	0		0	52,415	52,415
Total Object Head-- 1 :										2,02,29,867	0	13,62,215	1,01,200		1,87,66,452	2,02,29,867
					02. Wages	Voted-Sixth-		811	Voucher	1,10,110	0	0		0	1,10,110	1,10,110

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																														
Department :		Health and Family Welfare Department																														
Treasury :		Tura Treasury																														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																														
Month of Account:		JUL/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2210		01		110		(05) Tura Civil Hospital (Including Improvement Thereof)		0		02. Wages		Total Object Head-- 2 :								1,10,110		0		0			0		1,10,110		1,10,110	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1600		Voucher		63,550		0		0			0		63,550		63,550			
												Voted-Sixth-Schedule-Garo		1641		Voucher		69,480		0		0			0		69,480		69,480			
												Voted-Sixth-Schedule-Garo		1686		Voucher		2,520		0		0			0		2,520		2,520			
												Voted-Sixth-Schedule-Garo		1687		Voucher		2,520		0		0			0		2,520		2,520			
												Voted-Sixth-Schedule-Garo		1688		Voucher		2,520		0		0			0		2,520		2,520			
												Voted-Sixth-Schedule-Garo		1689		Voucher		2,520		0		0			0		2,520		2,520			
												Voted-Sixth-Schedule-Garo		1690		Voucher		2,520		0		0			0		2,520		2,520			
												Voted-Sixth-Schedule-Garo		1691		Voucher		2,520		0		0			0		2,520		2,520			
												Voted-Sixth-Schedule-Garo		1692		Voucher		4,800		0		0			0		4,800		4,800			
												Voted-Sixth-Schedule-Garo		1724		Voucher		50,480		0		0			0		50,480		50,480			
												Voted-Sixth-Schedule-Garo		1725		Voucher		8,832		0		0			0		8,832		8,832			
												Voted-Sixth-Schedule-Garo		895		Voucher		95,960		0		0			0		95,960		95,960			
												Total Object Head-- 11 :								3,08,222		0		0			0		3,08,222		3,08,222	
												(13) Office Expenses		Voted-Sixth-Schedule-Garo		1279		Voucher		91,650		0		0			0		91,650		91,650	
												Voted-Sixth-		563		Voucher		2,00,450		0		0			0		2,00,450		2,00,450			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		568	Voucher	1,81,095	0	0	0	0	1,81,095	1,81,095
						Voted-Sixth-Schedule-Garo		691	Voucher	1,21,700	0	0	0	0	1,21,700	1,21,700
						Voted-Sixth-Schedule-Garo		696	Voucher	1,63,490	0	0	0	0	1,63,490	1,63,490
						Voted-Sixth-Schedule-Garo		914	Voucher	51,785	0	0	0	0	51,785	51,785
						Total Object Head-- 13 :				8,10,170	0	0	0	0	8,10,170	8,10,170
			Total Sub Head :				2,14,58,369	0	13,62,215	1,01,200	1,99,94,954	2,14,58,369				
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	81	Voucher	1,65,893	0	18,100	6,600	1,41,193	1,65,893		
						Total Object Head-- 1 :				1,65,893	0	18,100	6,600	1,41,193	1,65,893	
					(13) Office Expenses	General-Voted	709	Voucher	30,000	0	0	0	0	30,000	30,000	
						Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
						Total Sub Head :				1,95,893	0	18,100	6,600	1,71,193	1,95,893	
			Total Minor Head 110 :				2,16,54,262	0	13,80,315	1,07,800	2,01,66,147	2,16,54,262				
	Total Sub Major Head 1 :					2,16,54,262	0	13,80,315	1,07,800	2,01,66,147	2,16,54,262					
	02		101			(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,26,414	0	15,000	0	1,11,414
		Total Object Head-- 1 :							1,26,414	0	15,000	0	1,11,414	1,26,414		
		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	845			Voucher	9,854	0	0	0	9,854	9,854		
				Total Object Head-- 11 :				9,854	0	0	0	9,854	9,854			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	708	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000			
					Total Sub Head :					1,66,268	0	15,000	0	1,51,268	1,66,268			
		Total Minor Head 101 :					1,66,268		0	15,000	0	1,51,268	1,66,268					
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	1,36,139	0	40,000	0	96,139	1,36,139				
					Total Object Head-- 1 :					1,36,139	0	40,000	0	96,139	1,36,139			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	707	Voucher	14,850	0	0	0	14,850	14,850				
					Total Object Head-- 13 :					14,850	0	0	0	14,850	14,850			
					Total Sub Head :					1,50,989	0	40,000	0	1,10,989	1,50,989			
		Total Minor Head 102 :					1,50,989		0	40,000	0	1,10,989	1,50,989					
Total Sub Major Head 2 :					3,17,257		0		55,000	0	2,62,257	3,17,257						
Total Major Head 2210 :					2,19,71,519		0		14,35,315	1,07,800	2,04,28,404	2,19,71,519						
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	494	Voucher	9,17,810	0	94,860	2,200	8,20,750	9,17,810			
					Total Object Head-- 1 :					9,17,810	0	94,860	2,200	8,20,750	9,17,810			
					Total Sub Head :					9,17,810	0	94,860	2,200	8,20,750	9,17,810			
Total Minor Head 3 :					9,17,810				0	94,860	2,200	8,20,750	9,17,810					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00					Total Sub Major Head 0 :				9,17,810	0	94,860		2,200	8,20,750	9,17,810
						Total Major Head 2211 :				9,17,810	0	94,860		2,200	8,20,750	9,17,810
						Total of Month :				2,28,89,329	0	15,30,175		1,10,000	2,12,49,154	2,28,89,329
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1111	Voucher	80,413	0	5,000		0	75,413	80,413
						Voted-Sixth-Schedule-Garo		1129	Voucher	1,23,623	0	0	0	1,23,623	1,23,623	
						Voted-Sixth-Schedule-Garo		113	Voucher	5,83,296	0	22,560	0	5,60,736	5,83,296	
						Voted-Sixth-Schedule-Garo		1130	Voucher	6,35,250	0	0	0	6,35,250	6,35,250	
						Voted-Sixth-Schedule-Garo		458	Voucher	3,62,880	0	0	0	3,62,880	3,62,880	
						Voted-Sixth-Schedule-Garo		593	Voucher	1,15,84,638	0	6,98,040	1,01,200	1,07,85,398	1,15,84,638	
						Voted-Sixth-Schedule-Garo		595	Voucher	70,60,954	0	6,72,535	0	63,88,419	70,60,954	
						Voted-Sixth-Schedule-Garo		868	Voucher	4,15,162	0	0	0	4,15,162	4,15,162	
						Voted-Sixth-Schedule-Garo		924	Voucher	35,642	0	0	0	35,642	35,642	
						Voted-Sixth-		925	Voucher	1,19,467	0	15,000	2,000	1,02,467	1,19,467	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,10,01,325	0	14,13,135	1,03,200		1,94,84,990	2,10,01,325
					02. Wages	Voted-Sixth-Schedule-Garo	713	Voucher	37,510	0	0	0	37,510	37,510		
					Total Object Head-- 2 :				37,510	0	0	0	37,510	37,510		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1088	Voucher	39,200	0	0	0	39,200	39,200		
						Voted-Sixth-Schedule-Garo	1099	Voucher	50,750	0	0	0	50,750	50,750		
						Voted-Sixth-Schedule-Garo	1100	Voucher	53,870	0	0	0	53,870	53,870		
					Total Object Head-- 11 :				1,43,820	0	0	0	1,43,820	1,43,820		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1279	Voucher	46,400	0	0	0	46,400	46,400		
						Voted-Sixth-Schedule-Garo	1280	Voucher	53,492	0	0	0	53,492	53,492		
						Voted-Sixth-Schedule-Garo	805	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :				1,99,892	0	0	0	1,99,892	1,99,892		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	859	Voucher	16,48,265	0	0	0	16,48,265	16,48,265		
						Voted-Sixth-Schedule-Garo	860	Voucher	38,69,830	0	0	0	38,69,830	38,69,830		
					Total Object Head-- 21 :				55,18,095	0	0	0	55,18,095	55,18,095		
					Total Sub Head :				2,69,00,642	0	14,13,135	1,03,200	2,53,84,307	2,69,00,642		
						(08) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	594	Voucher	1,70,739	0	18,280	6,600	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,70,739	0	18,280	6,600	1,45,859	1,70,739	
						Total Sub Head :				1,70,739	0	18,280	6,600	1,45,859	1,70,739	
						Total Minor Head 110 :				2,70,71,381	0	14,31,415	1,09,800	2,55,30,166	2,70,71,381	
						Total Sub Major Head 1 :				2,70,71,381	0	14,31,415	1,09,800	2,55,30,166	2,70,71,381	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		374	Voucher	1,30,139	0	15,000	0	1,15,139	1,30,139	
						Total Object Head-- 1 :				1,30,139	0	15,000	0	1,15,139	1,30,139	
						Total Sub Head :				1,30,139	0	15,000	0	1,15,139	1,30,139	
						Total Minor Head 101 :				1,30,139	0	15,000	0	1,15,139	1,30,139	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		375	Voucher	1,40,013	0	40,000	0	1,00,013	1,40,013	
						Total Object Head-- 1 :				1,40,013	0	40,000	0	1,00,013	1,40,013	
						Total Sub Head :				1,40,013	0	40,000	0	1,00,013	1,40,013	
						Total Minor Head 102 :				1,40,013	0	40,000	0	1,00,013	1,40,013	
						Total Sub Major Head 2 :				2,70,152	0	55,000	0	2,15,152	2,70,152	
						Total Major Head 2210 :				2,73,41,533	0	14,86,415	1,09,800	2,57,45,318	2,73,41,533	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo	468	Voucher	9,38,918	0	1,06,385	2,200	8,30,333	9,38,918
						Total Object Head-- 1 :				9,38,918	0	1,06,385	2,200	8,30,333	9,38,918	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)			Total Sub Head :				9,38,918	0	1,06,385	2,200	8,30,333	9,38,918	
						Total Minor Head 3 :				9,38,918	0	1,06,385	2,200	8,30,333	9,38,918	
						Total Sub Major Head 0 :				9,38,918	0	1,06,385	2,200	8,30,333	9,38,918	
						Total Major Head 2211 :				9,38,918	0	1,06,385	2,200	8,30,333	9,38,918	
						Total of Month :				2,82,80,451	0	15,92,800	1,12,000	2,65,75,651	2,82,80,451	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Garo	1412	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
							Voted-Sixth-Schedule-Garo	733	Voucher	90,959	0	0	0	90,959	90,959	
							Total Object Head-- 6 :				3,90,959	0	0	0	3,90,959	3,90,959
							Total Sub Head :				3,90,959	0	0	0	3,90,959	3,90,959
		Total Minor Head 1 :				3,90,959	0	0	0	3,90,959	3,90,959					
		110	(05) Tura Civil Hospital (Including Improvement Thereof)		0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1150	Voucher	1,71,076	0	0	0	1,71,076	1,71,076	
Voted-Sixth-	1171						Voucher	35,000	0	0	0	35,000	35,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1256	Voucher	1,90,256	0	0	0	1,90,256	1,90,256		
						Voted-Sixth-Schedule-Garo	1257	Voucher	99,932	0	0	0	99,932	99,932		
						Voted-Sixth-Schedule-Garo	1648	Voucher	1,17,95,211	0	7,20,540	1,03,200	1,09,71,471	1,17,95,211		
						Voted-Sixth-Schedule-Garo	1785	Voucher	78,07,157	0	6,78,545	0	71,28,612	78,07,157		
						Voted-Sixth-Schedule-Garo	1786	Voucher	2,49,289	0	0	0	2,49,289	2,49,289		
						Voted-Sixth-Schedule-Garo	1814	Voucher	59,902	0	0	0	59,902	59,902		
						Voted-Sixth-Schedule-Garo	471	Voucher	1,17,27,469	0	7,28,040	1,03,200	1,08,96,229	1,17,27,469		
						Voted-Sixth-Schedule-Garo	563	Voucher	56,399	0	0	0	56,399	56,399		
						Voted-Sixth-Schedule-Garo	575	Voucher	75,71,086	0	6,95,635	0	68,75,451	75,71,086		
						Voted-Sixth-Schedule-Garo	583	Voucher	2,31,452	0	0	0	2,31,452	2,31,452		
						Voted-Sixth-Schedule-Garo	703	Voucher	1,38,318	0	0	0	1,38,318	1,38,318		
						Voted-Sixth-Schedule-Garo	704	Voucher	80,413	0	5,020	0	75,393	80,413		
						Voted-Sixth-Schedule-Garo	705	Voucher	2,08,161	0	0	0	2,08,161	2,08,161		
						Voted-Sixth-Schedule-Garo	743	Voucher	56,405	0	0	0	56,405	56,405		
						Voted-Sixth-Schedule-Garo	770	Voucher	67,742	0	0	0	67,742	67,742		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																			
Month of Account:		SEP/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	916	Voucher	1,12,500	0	0	0	1,12,500	1,12,500							
						Voted-Sixth-Schedule-Garo	918	Voucher	1,54,267	0	0	0	1,54,267	1,54,267							
						Voted-Sixth-Schedule-Garo	976	Voucher	86,671	0	0	0	86,671	86,671							
						Total Object Head-- 1 :										4,08,98,706	0	28,27,780	2,06,400	3,78,64,526	4,08,98,706
						02. Wages	Voted-Sixth-Schedule-Garo	2293	Voucher	36,300	0	0	0	36,300	36,300						
							Voted-Sixth-Schedule-Garo	879	Voucher	37,510	0	0	0	37,510	37,510						
							Total Object Head-- 2 :										73,810	0	0	0	73,810
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1253	Voucher	58,830	0	0	0	58,830	58,830						
							Total Object Head-- 11 :										58,830	0	0	0	58,830
					Total Sub Head :										4,10,31,346	0	28,27,780	2,06,400	3,79,97,166	4,10,31,346	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1172	Voucher	14,000	0	0	0	14,000	14,000							
						General-Voted	1649	Voucher	1,70,739	0	10,280	6,600	1,53,859	1,70,739							
						General-Voted	2	Voucher	1,70,739	0	18,280	6,600	1,45,859	1,70,739							
						Total Object Head-- 1 :										3,55,478	0	28,560	13,200	3,13,718	3,55,478
						Total Sub Head :										3,55,478	0	28,560	13,200	3,13,718	3,55,478
						Total Minor Head 110 :										4,13,86,824	0	28,56,340	2,19,600	3,83,10,884	4,13,86,824
					Total Sub Major Head 1 :										4,17,77,783	0	28,56,340	2,19,600	3,87,01,843	4,17,77,783	

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Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																			
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1784	Voucher		1,30,139	0	15,000	0		1,15,139	1,30,139					
										15,000	0		1,15,139	1,30,139							
										1,30,139	0	15,000	0		1,15,139	1,30,139					
										2,60,278	0	30,000	0		2,30,278	2,60,278					
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1510	Voucher		19,438	0	0	0		19,438	19,438						
									12,252	0	0	0		12,252	12,252						
									8,186	0	0	0		8,186	8,186						
									39,876	0	0	0		39,876	39,876						
									Total Object Head-- 1 :						3,00,154	0	30,000	0		2,70,154	3,00,154
									Total Sub Head :						3,00,154	0	30,000	0		2,70,154	3,00,154
									Total Minor Head 101 :						3,00,154	0	30,000	0		2,70,154	3,00,154
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1783	Voucher		1,40,013	0	40,000	0		1,00,013	1,40,013					
										1,40,013	0	40,000	0		1,00,013	1,40,013					
										2,80,026	0	80,000	0		2,00,026	2,80,026					
				Total Object Head-- 1 :						2,80,026	0	80,000	0		2,00,026	2,80,026					
				Total Sub Head :						2,80,026	0	80,000	0		2,00,026	2,80,026					
				Total Minor Head 102 :						2,80,026	0	80,000	0		2,00,026	2,80,026					
		Total Sub Major Head 2 :								5,80,180	0	1,10,000	0		4,70,180	5,80,180					
Total Major Head 2210 :										4,23,57,963	0	29,66,340	2,19,600		3,91,72,023	4,23,57,963					

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1986	Voucher	9,38,918	0	90,385	2,200	8,46,333	9,38,918	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	702	Voucher	9,38,918	0	90,385	2,200	8,46,333	9,38,918	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	917	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 1 :				18,86,836	0	1,80,770	4,400	17,01,666	18,86,836	
						Total Sub Head :				18,86,836	0	1,80,770	4,400	17,01,666	18,86,836	
						Total Minor Head 3 :				18,86,836	0	1,80,770	4,400	17,01,666	18,86,836	
						Total Sub Major Head 0 :				18,86,836	0	1,80,770	4,400	17,01,666	18,86,836	
Total Major Head 2211 :				18,86,836	0	1,80,770	4,400	17,01,666	18,86,836							
Total of Month :				4,42,44,799	0	31,47,110	2,24,000	4,08,73,689	4,42,44,799							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	572	Voucher	2,04,519	0	0	0	2,04,519	2,04,519	
							Voted-Sixth-Schedule-Garo	580	Voucher	39,000	0	0	0	39,000	39,000	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Total Object Head-- 14 :				2,43,519	0	0	0	0	2,43,519	2,43,519
						Total Sub Head :				2,43,519	0	0	0	0	2,43,519	2,43,519
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		321	Voucher	1,88,859	0	0	0	0	1,88,859	1,88,859
						Voted-Sixth-Schedule-Garo		436	Voucher	2,79,870	0	0	0	0	2,79,870	2,79,870
						Total Object Head-- 6 :				4,68,729	0	0	0	0	4,68,729	4,68,729
						Total Sub Head :				4,68,729	0	0	0	0	4,68,729	4,68,729
		Total Minor Head 1 :				7,12,248	0	0	0	0	7,12,248	7,12,248				
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		291	Voucher	74,043	0	0	0	0	74,043	74,043
						Voted-Sixth-Schedule-Garo		330	Voucher	3,96,186	0	0	0	0	3,96,186	3,96,186
						Voted-Sixth-Schedule-Garo		666	Voucher	1,32,511	0	0	0	0	1,32,511	1,32,511
						Voted-Sixth-Schedule-Garo		699	Voucher	1,41,518	0	0	0	0	1,41,518	1,41,518
						Voted-Sixth-Schedule-Garo		71	Voucher	86,671	0	0	0	0	86,671	86,671
						Voted-Sixth-Schedule-Garo		72	Voucher	9,238	0	0	0	0	9,238	9,238
						Total Object Head-- 1 :				8,40,167	0	0	0	0	8,40,167	8,40,167
						Voted-Sixth-Schedule-Garo		443	Voucher	1,37,006	0	0	0	0	1,37,006	1,37,006
						Voted-Sixth-		444	Voucher	1,45,620	0	0	0	0	1,45,620	1,45,620

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	453	Voucher	1,52,230	0	0	0	0	1,52,230	1,52,230	
						Voted-Sixth-Schedule-Garo	556	Voucher	1,40,805	0	0	0	1,40,805	1,40,805		
						Voted-Sixth-Schedule-Garo	557	Voucher	74,450	0	0	0	74,450	74,450		
						Total Object Head-- 13 :				6,50,111	0	0	0	6,50,111	6,50,111	
						Total Sub Head :				14,90,278	0	0	0	14,90,278	14,90,278	
			(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	General-Voted	262	Voucher	29,992	0	0	0	29,992	29,992		
						Total Object Head-- 13 :				29,992	0	0	0	29,992	29,992	
						Total Sub Head :				29,992	0	0	0	29,992	29,992	
						Total Minor Head 110 :				15,20,270	0	0	0	15,20,270	15,20,270	
						Total Sub Major Head 1 :				22,32,518	0	0	0	22,32,518	22,32,518	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	434	Voucher	29,980	0	0	0	29,980	29,980		
						Total Object Head-- 13 :				29,980	0	0	0	29,980	29,980	
						Total Sub Head :				29,980	0	0	0	29,980	29,980	
						Total Minor Head 101 :				29,980	0	0	0	29,980	29,980	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	263	Voucher	15,100	0	0	0	15,100	15,100		
						Total Object Head-- 13 :				15,100	0	0	0	15,100	15,100	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals			Total Sub Head :				15,100	0	0		0	15,100	15,100
						Total Minor Head	102 :			15,100	0	0		0	15,100	15,100
						Total Sub Major Head	2 :			45,080	0	0		0	45,080	45,080
						Total Major Head	2210 :			22,77,598	0	0		0	22,77,598	22,77,598
						Total of Month	:			22,77,598	0	0		0	22,77,598	22,77,598
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Garo	1092	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
						Total Object Head--	6 :			4,50,000	0	0		0	4,50,000	4,50,000
						Total Sub Head	:			4,50,000	0	0		0	4,50,000	4,50,000
						Total Minor Head	1 :			4,50,000	0	0		0	4,50,000	4,50,000
		110	(05) Tura Civil Hospital (Including Improvement Thereof)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1209	Voucher	1,34,539	0	0		0	1,34,539	1,34,539
							Voted-Sixth-Schedule-Garo	1212	Voucher	1,62,774	0	10,040		0	1,52,734	1,62,774
							Voted-Sixth-Schedule-Garo	1576	Voucher	2,72,591	0	0		0	2,72,591	2,72,591
								158								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	21,256	0	0	0	21,256	21,256		
						Voted-Sixth-Schedule-Garo	159	Voucher	2,08,161	0	0	0	2,08,161	2,08,161		
						Voted-Sixth-Schedule-Garo	1742	Voucher	1,16,403	0	0	0	1,16,403	1,16,403		
						Voted-Sixth-Schedule-Garo	1743	Voucher	5,59,378	0	0	0	5,59,378	5,59,378		
						Voted-Sixth-Schedule-Garo	245	Voucher	1,16,92,973	0	7,56,135	1,03,200	1,08,33,638	1,16,92,973		
						Voted-Sixth-Schedule-Garo	293	Voucher	75,89,853	0	6,42,485	0	69,47,368	75,89,853		
						Voted-Sixth-Schedule-Garo	296	Voucher	63,464	0	0	0	63,464	63,464		
						Total Object Head-- 1 :				2,08,21,392	0	14,08,660	1,03,200	1,93,09,532	2,08,21,392	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1187	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	697	Voucher	1,49,560	0	0	0	1,49,560	1,49,560		
						Voted-Sixth-Schedule-Garo	963	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :				2,14,560	0	0	0	2,14,560	2,14,560	
					Total Sub Head :				2,10,35,952	0	14,08,660	1,03,200	1,95,24,092	2,10,35,952		
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1744	Voucher	8,200	0	0	0	8,200	8,200		
						General-Voted	246	Voucher	1,70,739	0	15,280	6,600	1,48,859	1,70,739		
						Total Object Head-- 1 :				1,78,939	0	15,280	6,600	1,57,059	1,78,939	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-			Total Sub Head :				1,78,939	0	15,280	6,600	1,57,059	1,78,939	
						Total Minor Head 110 :			2,12,14,891	0	14,23,940	1,09,800	1,96,81,151	2,12,14,891		
						Total Sub Major Head 1 :			2,16,64,891	0	14,23,940	1,09,800	2,01,31,151	2,16,64,891		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1679	Voucher	6,888	0	0	0	6,888	6,888		
						Voted-Sixth-Schedule-Garo	294	Voucher	1,30,139	0	15,000	0	1,15,139	1,30,139		
				Total Object Head-- 1 :			1,37,027	0	15,000	0	1,22,027	1,37,027				
				Total Sub Head :			1,37,027	0	15,000	0	1,22,027	1,37,027				
				Total Minor Head 101 :			1,37,027	0	15,000	0	1,22,027	1,37,027				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1680	Voucher	7,096	0	0	0	7,096	7,096		
						Voted-Sixth-Schedule-Garo	295	Voucher	1,40,013	0	40,000	0	1,00,013	1,40,013		
							Total Object Head-- 1 :			1,47,109	0	40,000	0	1,07,109	1,47,109	
			Total Sub Head :			1,47,109	0	40,000	0	1,07,109	1,47,109					
			Total Minor Head 102 :			1,47,109	0	40,000	0	1,07,109	1,47,109					
			Total Sub Major Head 2 :			2,84,136	0	55,000	0	2,29,136	2,84,136					
			Total Major Head 2210 :			2,19,49,027	0	14,78,940	1,09,800	2,03,60,287	2,19,49,027					
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	126	Voucher	8,66,169	0	80,510	2,200	7,83,459	8,66,169	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1745	Voucher	41,120	0	0	0	41,120	41,120	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	862	Voucher	72,749	0	0	0	72,749	72,749	
						Total Object Head-- 1 :					9,80,038	0	80,510	2,200	8,97,328	9,80,038
						Total Sub Head :					9,80,038	0	80,510	2,200	8,97,328	9,80,038
						Total Minor Head 3 :					9,80,038	0	80,510	2,200	8,97,328	9,80,038
						Total Sub Major Head 0 :					9,80,038	0	80,510	2,200	8,97,328	9,80,038
						Total Major Head 2211 :					9,80,038	0	80,510	2,200	8,97,328	9,80,038
Total of Month :										2,29,29,065	0	15,59,450	1,12,000	2,12,57,615	2,29,29,065	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1212	Voucher	1,51,985	0	0	0	1,51,985	1,51,985	
							Voted-Sixth-Schedule-Garo	1214	Voucher	24,081	0	0	0	24,081	24,081	
							Voted-Sixth-Schedule-Garo	1215	Voucher	58,597	0	0	0	58,597	58,597	
							Voted-Sixth-Schedule-Garo	1216	Voucher	1,01,917	0	0	0	1,01,917	1,01,917	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1217	Voucher	3,03,666	0	0	0			3,03,666	3,03,666
							Voted-Sixth-Schedule-Garo	1556	Voucher	1,75,000	0	0	0			1,75,000	1,75,000
							Voted-Sixth-Schedule-Garo	1846	Voucher	91,367	0	0	0			91,367	91,367
							Voted-Sixth-Schedule-Garo	1847	Voucher	94,055	0	5,550	0			88,505	94,055
							Voted-Sixth-Schedule-Garo	1934	Voucher	78,27,086	0	6,22,485	0			72,04,601	78,27,086
							Voted-Sixth-Schedule-Garo	1985	Voucher	1,16,97,089	0	7,00,455	99,000			1,08,97,634	1,16,97,089
							Voted-Sixth-Schedule-Garo	2438	Voucher	34,705	0	0	0			34,705	34,705
							Voted-Sixth-Schedule-Garo	2439	Voucher	1,29,495	0	0	0			1,29,495	1,29,495
							Voted-Sixth-Schedule-Garo	2440	Voucher	1,17,174	0	0	0			1,17,174	1,17,174
							Voted-Sixth-Schedule-Garo	2547	Voucher	2,42,708	0	5,550	0			2,37,158	2,42,708
							Voted-Sixth-Schedule-Garo	386	Voucher	78,27,086	0	6,42,485	0			71,84,601	78,27,086
							Voted-Sixth-Schedule-Garo	493	Voucher	1,16,90,445	0	7,37,055	1,01,000			1,08,52,390	1,16,90,445
							Voted-Sixth-Schedule-Garo	603	Voucher	3,91,810	0	0	0			3,91,810	3,91,810
							Voted-Sixth-Schedule-Garo	710	Voucher	1,17,174	0	0	0			1,17,174	1,17,174
							Voted-Sixth-Schedule-Garo	993	Voucher	1,17,174	0	0	0			1,17,174	1,17,174

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,11,92,614	0	27,13,580	2,00,000		3,82,79,034	4,11,92,614
					02. Wages	Voted-Sixth-Schedule-Garo	1663	Voucher	18,755	0	0	0			18,755	18,755
					Total Object Head-- 2 :				18,755	0	0	0			18,755	18,755
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	980	Voucher	50,750	0	0	0			50,750	50,750
						Voted-Sixth-Schedule-Garo	981	Voucher	58,190	0	0	0			58,190	58,190
						Total Object Head-- 11 :				1,08,940	0	0	0		1,08,940	1,08,940
					Total Sub Head :				4,13,20,309	0	27,13,580	2,00,000			3,84,06,729	4,13,20,309
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	115	Voucher	1,68,976	0	15,280	6,600			1,47,096	1,68,976
						General-Voted	1929	Voucher	1,68,976	0	15,280	6,600			1,47,096	1,68,976
					Total Object Head-- 1 :				3,37,952	0	30,560	13,200			2,94,192	3,37,952
					Total Sub Head :				3,37,952	0	30,560	13,200			2,94,192	3,37,952
			Total Minor Head 110 :				4,16,58,261	0	27,44,140	2,13,200			3,87,00,921	4,16,58,261		
			Total Sub Major Head 1 :				4,16,58,261	0	27,44,140	2,13,200			3,87,00,921	4,16,58,261		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1931	Voucher	1,31,861	0	15,000	0			1,16,861	1,31,861
						Voted-Sixth-Schedule-Garo	387	Voucher	1,31,861	0	15,000	0			1,16,861	1,31,861
						Total Object Head-- 1 :				2,63,722	0	30,000	0			2,33,722
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	2587	Voucher	19,708	0	0	0			19,708	19,708

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																			
Month of Account:		DEC/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2588	Voucher	9,854	0	0	0		9,854	9,854					
						Total Object Head-- 11 :										29,562	0	0	0	29,562	29,562
						Total Sub Head :										2,93,284	0	30,000	0	2,63,284	2,93,284
						Total Minor Head 101 :										2,93,284	0	30,000	0	2,63,284	2,93,284
		102				(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1932	Voucher	1,41,787	0	20,000	0	1,21,787	1,41,787			
				Voted-Sixth-Schedule-Garo	388				Voucher	1,41,787	0	20,000	0	1,21,787	1,41,787						
			Total Object Head-- 1 :										2,83,574	0	40,000	0	2,43,574	2,83,574			
			Total Sub Head :										2,83,574	0	40,000	0	2,43,574	2,83,574			
			Total Minor Head 102 :										2,83,574	0	40,000	0	2,43,574	2,83,574			
			Total Sub Major Head 2 :										5,76,858	0	70,000	0	5,06,858	5,76,858			
		Total Major Head 2210 :										4,22,35,119	0	28,14,140	2,13,200	3,92,07,779	4,22,35,119				
		2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)				0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1630	Voucher	7,000	0	0	0	7,000	7,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2210			Voucher	8,70,811	0	72,185	2,200	7,96,426	8,70,811				
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo					646	Voucher	8,70,811			0	72,185	2,200	7,96,426	8,70,811						
Total Object Head-- 1 :											17,48,622	0	1,44,370	4,400	15,99,852	17,48,622					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)			Total Sub Head :				17,48,622	0	1,44,370	4,400	15,99,852	17,48,622	
						Total Minor Head 3 :				17,48,622	0	1,44,370	4,400	15,99,852	17,48,622	
						Total Sub Major Head 0 :				17,48,622	0	1,44,370	4,400	15,99,852	17,48,622	
						Total Major Head 2211 :				17,48,622	0	1,44,370	4,400	15,99,852	17,48,622	
						Total of Month :				4,39,83,741	0	29,58,510	2,17,600	4,08,07,631	4,39,83,741	
						Total of DDO 1500002 :				23,01,25,463	0	1,53,62,090	11,05,600	21,36,57,773	23,01,25,463	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															23,01,25,463	
Summary of DDO wise expenditure																
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)			0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo							2,43,519
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							13,09,688
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							20,61,85,168
			(05) Tura Civil Hospital (Including			02. Wages		Voted-Sixth-Schedule-Garo								

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Tura Treasury						
D.D.O. :	1500002	Superintendent	Tura Civil Hospital	West Garo Hills	Tura		
<u>Summary of DDO wise expenditure</u>							
2210	01	110	Improvement Thereof)	0			3,49,085
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,67,072
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,74,733
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	55,18,095
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,12,650
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	General-Voted	59,992
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-53,248
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,01,838
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,02,602
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	59,980
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,00,444
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	29,950
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes 92,63,895

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Tura	Treasury
D.D.O. :	1500002	Superintendent Tura Civil Hospital West Garo Hills Tura
<u>Summary of DDO wise expenditure</u>		
23,01,25,463		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																										
Month of Account:		APR/2025																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
												8009	-	7610														
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	61,413	0	0	0	61,413	61,413														
			Total Object Head-- 1 :							61,413	0	0	0	61,413	61,413													
			Total Sub Head :							61,413	0	0	0	61,413	61,413													
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	61,413	0	0	0	61,413	61,413														
			Total Object Head-- 1 :													61,413	0	0	0	61,413	61,413							
			Total Sub Head :													61,413	0	0	0	61,413	61,413							
Total Minor Head 4 :																1,22,826	0	0	0	1,22,826	1,22,826							
Total Sub Major Head 80 :																1,22,826	0	0	0	1,22,826	1,22,826							
Total Major Head 2210 :																1,22,826	0	0	0	1,22,826	1,22,826							
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	233	Voucher	9,50,257	5,600	68,410	0	8,76,247	9,44,657													
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	236	Voucher	81,300	1,400	0	0	79,900	79,900													
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	370	Voucher	3,48,756	0	1,20,000	0	2,28,756	3,48,756													
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	487	Voucher	85,608	0	7,000	0	78,608	85,608													
						Total Object Head-- 1 :					14,65,921	7,000	1,95,410	0	12,63,511	14,58,921												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		Total Sub Head :						14,65,921	7,000	1,95,410	0	12,63,511	14,58,921	
			Total Minor Head 1 :						14,65,921	7,000	1,95,410	0	12,63,511	14,58,921			
		101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		229	Voucher	12,65,469	1,400	69,010	2,200	11,92,859	12,64,069		
			Voted-Sixth-Schedule-Garo			237	Voucher	1,62,918	0	0	0	1,62,918	1,62,918				
			Voted-Sixth-Schedule-Garo			369	Voucher	1,90,484	0	0	0	1,90,484	1,90,484				
			Total Object Head-- 1 :						16,18,871	1,400	69,010	2,200	15,46,261	16,17,471			
			Total Sub Head :						16,18,871	1,400	69,010	2,200	15,46,261	16,17,471			
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo	232	Voucher	46,96,132	17,484	2,40,440	0	44,38,208	46,78,648	
			Centrally Sponsored Schemes			Voted-Sixth-Schedule-Garo	235	Voucher	83,624	0	0	0	83,624	83,624			
			Centrally Sponsored Schemes			Voted-Sixth-Schedule-Garo	354	Voucher	2,044	0	0	0	2,044	2,044			
			Centrally Sponsored Schemes			Voted-Sixth-Schedule-Garo	489	Voucher	89,298	0	6,000	0	83,298	89,298			
			Total Object Head-- 1 :						48,71,098	17,484	2,46,440	0	46,07,174	48,53,614			
		Total Sub Head :						48,71,098	17,484	2,46,440	0	46,07,174	48,53,614				
		Total Minor Head 101 :						64,89,969	18,884	3,15,450	2,200	61,53,435	64,71,085				

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	1,62,432	0	19,640	0	1,42,792	1,62,432		
							238	Voucher	28,644	0	0	0	28,644	28,644		
							Total Object Head-- 1 :		1,91,076	0	19,640	0	1,71,436	1,91,076		
							Total Sub Head :		1,91,076	0	19,640	0	1,71,436	1,91,076		
							Total Minor Head 103 :		1,91,076	0	19,640	0	1,71,436	1,91,076		
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	1,52,064	2,800	6,530	0	1,42,734	1,49,264		
							239	Voucher	26,036	0	0	0	26,036	26,036		
							240	Voucher	9,467	0	0	0	9,467	9,467		
							Total Object Head-- 1 :		1,87,567	2,800	6,530	0	1,78,237	1,84,767		
							Total Sub Head :		1,87,567	2,800	6,530	0	1,78,237	1,84,767		
							Total Minor Head 104 :		1,87,567	2,800	6,530	0	1,78,237	1,84,767		
		Total Sub Major Head 0 :		83,34,533	28,684	5,37,030	2,200	77,66,619	83,05,849							
Total Major Head 2211 :		83,34,533	28,684	5,37,030	2,200	77,66,619	83,05,849									
Total of Month :		84,57,359	28,684	5,37,030	2,200	78,89,445	84,28,675									
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1062	Voucher	3,402	0	0		0	3,402	3,402
							Voted-Sixth-Schedule-Garo	318	Voucher	62,547	0	0		0	62,547	62,547
							Total Object Head-- 1 :			65,949	0	0		0	65,949	65,949
							Total Sub Head :			65,949	0	0		0	65,949	65,949
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1067	Voucher	3,402	0	0		0	3,402	3,402
							Voted-Sixth-Schedule-Garo	939	Voucher	62,547	0	0		0	62,547	62,547
							Total Object Head-- 1 :			65,949	0	0		0	65,949	65,949
							Total Sub Head :			65,949	0	0		0	65,949	65,949
			Total Minor Head 4 :			1,31,898	0	0		0	1,31,898	1,31,898				
			Total Sub Major Head 80 :			1,31,898	0	0		0	1,31,898	1,31,898				
Total Major Head 2210 :			1,31,898	0	0		0	1,31,898	1,31,898							
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1060	Voucher	40,012	1,400	0		0	38,612	38,612
							Voted-Sixth-Schedule-Garo	1063	Voucher	4,446	0	0		0	4,446	4,446
							Voted-Sixth-Schedule-Garo	314	Voucher	10,55,365	5,600	75,410		0	9,74,355	10,49,765
							Voted-Sixth-Schedule-Garo	356	Voucher	3,55,614	0	1,20,000		0	2,35,614	3,55,614

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	371	Voucher	53,793	0	0	0	0	53,793	53,793
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	377	Voucher	20,574	0	0	0	0	20,574	20,574
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	932	Voucher	9,657	0	0	0	0	9,657	9,657
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	933	Voucher	28,973	0	0	0	0	28,973	28,973
						Total Object Head-- 1 :					15,68,434	7,000	1,95,410	0	13,66,024	15,61,434
						Total Sub Head :					15,68,434	7,000	1,95,410	0	13,66,024	15,61,434
						Total Minor Head 1 :					15,68,434	7,000	1,95,410	0	13,66,024	15,61,434
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1064	Voucher	11,250	0	0	0	11,250	11,250		
						Voted-Sixth-Schedule-Garo	1068	Voucher	10,836	0	0	0	10,836	10,836		
						Voted-Sixth-Schedule-Garo	312	Voucher	69,896	0	0	0	69,896	69,896		
						Voted-Sixth-Schedule-Garo	316	Voucher	12,88,509	1,400	69,010	2,200	12,15,899	12,87,109		
						Voted-Sixth-Schedule-Garo	354	Voucher	1,94,096	0	0	0	1,94,096	1,94,096		
						Voted-Sixth-Schedule-Garo	373	Voucher	69,120	0	0	0	69,120	69,120		
						Voted-Sixth-Schedule-Garo	934	Voucher	4,077	0	0	0	4,077	4,077		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	935	Voucher	44,185	0	0		0	44,185	44,185
						Total Object Head-- 1 :				16,91,969	1,400	69,010		2,200	16,19,359	16,90,569
						Total Sub Head :				16,91,969	1,400	69,010		2,200	16,19,359	16,90,569
			(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1061	Voucher	18,657	0	0		0	18,657	18,657
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1152	Voucher	85,912	0	6,000		0	79,912	85,912
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1153	Voucher	4,20,471	0	0		0	4,20,471	4,20,471
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1169	Voucher	44,788	0	0		0	44,788	44,788
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1304	Voucher	73,248	0	0		0	73,248	73,248
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	315	Voucher	46,15,749	17,484	2,19,440		0	43,78,825	45,98,265
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	370	Voucher	2,49,333	0	0		0	2,49,333	2,49,333
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	845	Voucher	1,76,824	0	6,000		0	1,70,824	1,76,824
						Total Object Head-- 1 :				56,84,982	17,484	2,31,440		0	54,36,058	56,67,498

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		Total Sub Head :						56,84,982	17,484	2,31,440	0		54,36,058	56,67,498
			Total Minor Head 101 :						73,76,951	18,884	3,00,450	2,200		70,55,417	73,58,067		
			103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1065	Voucher	1,566	0	0	0	1,566	1,566		
		Voted-Sixth-Schedule-Garo					317	Voucher	1,65,438	0	19,640	0	1,45,798	1,65,438			
		Voted-Sixth-Schedule-Garo					361	Voucher	9,018	0	0	0	9,018	9,018			
		Voted-Sixth-Schedule-Garo					936	Voucher	7,778	0	0	0	7,778	7,778			
		Voted-Sixth-Schedule-Garo					937	Voucher	19,444	0	0	0	19,444	19,444			
		Total Object Head-- 1 :						2,03,244	0	19,640	0		1,83,604	2,03,244			
		Total Sub Head :						2,03,244	0	19,640	0		1,83,604	2,03,244			
		Total Minor Head 103 :						2,03,244	0	19,640	0		1,83,604	2,03,244			
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1066	Voucher	1,998	0	0	0	1,998	1,998			
						Voted-Sixth-Schedule-Garo	319	Voucher	1,54,857	2,800	6,530	0	1,45,527	1,52,057			
						Voted-Sixth-Schedule-Garo	359	Voucher	8,379	0	0	0	8,379	8,379			
						Voted-Sixth-Schedule-Garo	938	Voucher	37,353	0	0	0	37,353	37,353			
						Total Object Head-- 1 :				2,02,587	2,800	6,530	0		1,93,257	1,99,787	
		Total Sub Head :						2,02,587	2,800	6,530	0		1,93,257	1,99,787			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	104	Total Minor Head 104 :						2,02,587	2,800	6,530	0	1,93,257	1,99,787	
			Total Sub Major Head 0 :						93,51,216	28,684	5,22,030	2,200	87,98,302	93,22,532	
			Total Major Head 2211 :						93,51,216	28,684	5,22,030	2,200	87,98,302	93,22,532	
Total of Month :						94,83,114	28,684	5,22,030	2,200	89,30,200	94,54,430				
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	62,547	0	0	0	62,547	62,547	
					Total Object Head-- 1 :						62,547	0	0	0	62,547
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	721	Voucher	29,320	0	0	0	29,320	29,320		
					Total Object Head-- 11 :						29,320	0	0	0	29,320
			Total Sub Head :						91,867	0	0	0	91,867	91,867	
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	864	Voucher	60,531	0	0	0	60,531	60,531	
					Total Object Head-- 1 :						60,531	0	0	0	60,531
				Total Sub Head :						60,531	0	0	0	60,531	60,531
Total Minor Head 4 :						1,52,398	0	0	0	1,52,398	1,52,398				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80					Total Sub Major Head 80 :				1,52,398	0	0		0	1,52,398	1,52,398
						Total Major Head 2210 :				1,52,398	0	0		0	1,52,398	1,52,398
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	258	Voucher	3,55,614	0	1,20,000		0	2,35,614	3,55,614
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	523	Voucher	10,55,365	5,600	75,410		0	9,74,355	10,49,765
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	533	Voucher	82,782	1,400	0		0	81,382	81,382
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	984	Voucher	3,58,960	0	0		0	3,58,960	3,58,960
						Total Object Head-- 1 :				18,52,721	7,000	1,95,410		0	16,50,311	18,45,721
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	600	Voucher	90,080	0	0		0	90,080	90,080
						Total Object Head-- 11 :				90,080	0	0		0	90,080	90,080
						Total Sub Head :				19,42,801	7,000	1,95,410		0	17,40,391	19,35,801
					Total Minor Head 1 :					19,42,801	7,000	1,95,410		0	17,40,391	19,35,801
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	1,94,096	0	0		0	1,94,096	1,94,096	
						Voted-Sixth-Schedule-Garo	530	Voucher	1,19,229	0	0		0	1,19,229	1,19,229	
						Voted-Sixth-Schedule-Garo	532	Voucher	1,52,055	0	0		0	1,52,055	1,52,055	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	12,88,509	1,400	73,010	0	12,14,099	12,87,109		
					Voted-Sixth-Schedule-Garo	549	Voucher	59,549	0	0	0	59,549	59,549		
					Total Object Head-- 1 :				18,13,438	1,400	73,010	0	17,39,028	18,12,038	
				02.Wages	Voted-Sixth-Schedule-Garo	882	Voucher	80,994	0	0	0	80,994	80,994		
					Total Object Head-- 2 :				80,994	0	0	0	80,994	80,994	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1317	Voucher	42,606	0	0	0	42,606	42,606	
				Voted-Sixth-Schedule-Garo		1342	Voucher	32,640	0	0	0	32,640	32,640		
				Total Object Head-- 11 :				75,246	0	0	0	75,246	75,246		
				Total Sub Head :				19,69,678	1,400	73,010	0	18,95,268	19,68,278		
				(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	522	Voucher	48,44,770	17,484	2,20,040	0	46,07,246	48,27,286
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	534	Voucher	1,71,824	0	0	0	1,71,824	1,71,824
			Total Object Head-- 1 :				50,16,594	17,484	2,20,040	0	47,79,070	49,99,110			
		Total Sub Head :				50,16,594	17,484	2,20,040	0	47,79,070	49,99,110				
		Total Minor Head 101 :				69,86,272	18,884	2,93,050	0	66,74,338	69,67,388				
				103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	1,65,438	0	19,640	0	1,45,798	1,65,438

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	538	Voucher	29,166	0	0	0	29,166	29,166			
					Total Object Head-- 1 :					1,94,604	0	19,640	0	1,74,964	1,94,604		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1316	Voucher	36,720	0	0	0	36,720	36,720			
															Total Object Head-- 11 :		
					Total Sub Head :					2,31,324	0	19,640	0	2,11,684	2,31,324		
					Total Minor Head 103 :					2,31,324	0	19,640	0	2,11,684	2,31,324		
					104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	1,54,857	2,800	6,530	0	1,45,527	1,52,057
									Voted-Sixth-Schedule-Garo	531	Voucher	37,353	0	0	0	37,353	37,353
		Total Object Head-- 1 :							1,92,210	2,800	6,530	0	1,82,880	1,89,410			
		Total Sub Head :							1,92,210	2,800	6,530	0	1,82,880	1,89,410			
		Total Minor Head 104 :							1,92,210	2,800	6,530	0	1,82,880	1,89,410			
		Total Sub Major Head 0 :							93,52,607	28,684	5,14,630	0	88,09,293	93,23,923			
		Total Major Head 2211 :							93,52,607	28,684	5,14,630	0	88,09,293	93,23,923			
		Total of Month :							95,05,005	28,684	5,14,630	0	89,61,691	94,76,321			
		Month of Account:		JUL/2025													
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	796	Voucher	62,547	0	0	0	62,547	62,547		
									Total Object Head-- 1 :	62,547	0	0	0	62,547	62,547	
									Total Sub Head :	62,547	0	0	0	62,547	62,547	
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	804	Voucher	62,547	0	0	0	62,547	62,547		
									Total Object Head-- 1 :	62,547	0	0	0	62,547	62,547	
									Total Sub Head :	62,547	0	0	0	62,547	62,547	
									Total Minor Head 4 :	1,25,094	0	0	0	1,25,094	1,25,094	
									Total Sub Major Head 80 :	1,25,094	0	0	0	1,25,094	1,25,094	
			Total Major Head 2210 :							1,25,094	0	0	0	1,25,094	1,25,094	
			2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1140	Voucher	1,500	0	0	0
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	490							Voucher	3,55,614	0	1,20,000	0	2,35,614	3,55,614	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	539							Voucher	10,59,388	0	75,410	11,000	9,72,978	10,59,388	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	801							Voucher	51,048	0	0	0	51,048	51,048	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	803							Voucher	28,973	0	0	0	28,973	28,973	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																												
Month of Account:		JUL/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										14,96,523		0		1,95,410		11,000		12,90,113		14,96,523				
						Total Sub Head :										14,96,523		0		1,95,410		11,000		12,90,113		14,96,523				
						Total Minor Head 1 :										14,96,523		0		1,95,410		11,000		12,90,113		14,96,523				
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1133		Voucher		1,01,680		0		0		0		1,01,680		1,01,680								
						Voted-Sixth-Schedule-Garo		1136		Voucher		15,000		0		0		0		15,000		15,000								
						Voted-Sixth-Schedule-Garo		404		Voucher		83,936		0		0		0		83,936		83,936								
						Voted-Sixth-Schedule-Garo		491		Voucher		12,88,509		0		73,010		6,600		12,08,899		12,88,509								
						Voted-Sixth-Schedule-Garo		808		Voucher		72,659		0		0		0		72,659		72,659								
						Voted-Sixth-Schedule-Garo		810		Voucher		1,35,436		0		0		0		1,35,436		1,35,436								
						Voted-Sixth-Schedule-Garo		887		Voucher		33,977		0		0		0		33,977		33,977								
						Total Object Head-- 1 :								17,31,197		0		73,010		6,600		16,51,587		17,31,197						
					02.Wages	Voted-Sixth-Schedule-Garo		915		Voucher		37,332		0		0		0		37,332		37,332								
						Total Object Head-- 2 :								37,332		0		0		0		37,332		37,332						
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1223		Voucher		7,693		0		0		0		7,693		7,693								
						Voted-Sixth-Schedule-Garo		1224		Voucher		28,924		0		0		0		28,924		28,924								
						Voted-Sixth-Schedule-Garo		1225		Voucher		6,840		0		0		0		6,840		6,840								

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1434	Voucher	9,840	0	0	0	9,840	9,840		
					Voted-Sixth-Schedule-Garo	610	Voucher	13,560	0	0	0	13,560	13,560		
					Voted-Sixth-Schedule-Garo	612	Voucher	24,620	0	0	0	24,620	24,620		
					Voted-Sixth-Schedule-Garo	933	Voucher	28,420	0	0	0	28,420	28,420		
				Total Object Head-- 11 :					1,19,897	0	0	0	1,19,897	1,19,897	
				13. Office Expenses	Voted-Sixth-Schedule-Garo	1082	Voucher	8,400	0	0	0	8,400	8,400		
					Voted-Sixth-Schedule-Garo	1083	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Garo	1497	Voucher	7,500	0	0	0	7,500	7,500		
					Voted-Sixth-Schedule-Garo	1498	Voucher	14,304	0	0	0	14,304	14,304		
				Total Object Head-- 13 :					50,204	0	0	0	50,204	50,204	
			Total Sub Head :					19,38,630	0	73,010	6,600	18,59,020	19,38,630		
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1139	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	540	Voucher	47,30,826	6,284	2,20,040	24,200	44,80,302	47,24,542	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	797	Voucher	1,71,824	0	0	0	1,71,824	1,71,824	

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				50,15,150	6,284	2,20,040	24,200	47,64,626	50,08,866	
				11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	938	Voucher	7,380	0	0	0	7,380	7,380	
				Total Object Head-- 11 :				7,380	0	0	0	7,380	7,380		
				Total Sub Head :				50,22,530	6,284	2,20,040	24,200	47,72,006	50,16,246		
		Total Minor Head 101 :				69,61,160	6,284	2,93,050	30,800	66,31,026	69,54,876				
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1134	Voucher	3,000	0	0	0	3,000	3,000		
					Voted-Sixth-Schedule-Garo	393	Voucher	1,65,438	0	19,640	0	1,45,798	1,65,438		
					Voted-Sixth-Schedule-Garo	799	Voucher	7,778	0	0	0	7,778	7,778		
					Voted-Sixth-Schedule-Garo	800	Voucher	19,444	0	0	0	19,444	19,444		
				Total Object Head-- 1 :				1,95,660	0	19,640	0	1,76,020	1,95,660		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	668	Voucher	13,260	0	0	0	13,260	13,260		
					Total Object Head-- 11 :				13,260	0	0	0	13,260	13,260	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	608	Voucher	16,000	0	0	0	16,000	16,000		
					Voted-Sixth-Schedule-Garo	609	Voucher	6,000	0	0	0	6,000	6,000		
					Voted-Sixth-Schedule-Garo	647	Voucher	12,000	0	0	0	12,000	12,000		
						648									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1397
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																		
Month of Account:		JUL/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	648	Voucher	4,000	0	0	0	4,000	4,000					
										38,000	0	0	0	38,000	38,000					
					Total Object Head-- 13 :															
					Total Sub Head :						2,46,920	0	19,640	0	2,27,280	2,46,920				
		Total Minor Head 103 :								2,46,920	0	19,640	0	2,27,280	2,46,920					
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	394	Voucher	1,54,857	0	6,530	2,200	1,46,127	1,54,857					
								805	Voucher	27,392	0	0	2,200	25,192	27,392					
								807	Voucher	8,716	0	0	0	8,716	8,716					
					Total Object Head-- 1 :						1,90,965	0	6,530	4,400	1,80,035	1,90,965				
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1081	Voucher	17,966	0	0	0	17,966	17,966					
								Total Object Head-- 13 :						17,966	0	0	0	17,966	17,966	
								Total Sub Head :						2,08,931	0	6,530	4,400	1,98,001	2,08,931	
		Total Minor Head 104 :						2,08,931	0	6,530	4,400	1,98,001	2,08,931							
		Total Sub Major Head 0 :						89,13,534	6,284	5,14,630	46,200	83,46,420	89,07,250							
		Total Major Head 2211 :						89,13,534	6,284	5,14,630	46,200	83,46,420	89,07,250							
		Total of Month :						90,38,628	6,284	5,14,630	46,200	84,71,514	90,32,344							
Month of Account:		AUG/2025																		

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	346	Voucher	62,547	0	0	0	62,547	62,547				
									Total Object Head-- 1 :	62,547	0	0	0	62,547	62,547			
									Total Sub Head :	62,547	0	0	0	62,547	62,547			
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	751	Voucher	62,547	0	0	0	62,547	62,547				
									Total Object Head-- 1 :	62,547	0	0	0	62,547	62,547			
									Total Sub Head :	62,547	0	0	0	62,547	62,547			
									Total Minor Head 4 :	1,25,094	0	0	0	1,25,094	1,25,094			
									Total Sub Major Head 80 :	1,25,094	0	0	0	1,25,094	1,25,094			
									Total Major Head 2210 :	1,25,094	0	0	0	1,25,094	1,25,094			
									2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	264	Voucher
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	620	Voucher	10,85,942	0							75,820	11,000	9,99,122	10,85,942
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	743	Voucher	1,76,592	0	0	0	1,76,592							1,76,592			
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	750	Voucher	81,447	0	0	0	81,447							81,447			
Total Object Head-- 1 :	17,04,810	0	1,95,820	11,000	14,97,990	17,04,810												
															1068			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1068	Voucher	36,748	0	0	0		36,748	36,748
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1071	Voucher	28,440	0	0	0		28,440	28,440
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1312	Voucher	17,020	0	0	0		17,020	17,020
						Total Object Head-- 11 :				82,208	0	0	0		82,208	82,208
						Total Sub Head :				17,87,018	0	1,95,820	11,000		15,80,198	17,87,018
						Total Minor Head 1 :				17,87,018	0	1,95,820	11,000		15,80,198	17,87,018
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	262	Voucher	1,91,616	0	0	0		1,91,616	1,91,616
							Voted-Sixth-Schedule-Garo	619	Voucher	13,24,178	0	74,240	6,600		12,43,338	13,24,178
							Voted-Sixth-Schedule-Garo	752	Voucher	1,67,087	0	0	0		1,67,087	1,67,087
							Voted-Sixth-Schedule-Garo	841	Voucher	2,70,136	0	0	0		2,70,136	2,70,136
						Total Object Head-- 1 :				19,53,017	0	74,240	6,600		18,72,177	19,53,017
							Voted-Sixth-Schedule-Garo	103	Voucher	32,550	0	0	0		32,550	32,550
						Total Object Head-- 2 :				32,550	0	0	0		32,550	32,550
						Total Sub Head :				19,85,567	0	74,240	6,600		19,04,727	19,85,567
			(02) Rural Family Welfare	0	01.Salaries, Sumtuary	Centrally	Voted-Sixth-	1186	Voucher	36,624	0	0	0		36,624	36,624

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	618	Voucher	47,42,776	6,284	2,23,940	24,200	44,88,352	47,36,492		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	749	Voucher	89,488	0	0	0	89,488	89,488		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	926	Voucher	73,728	0	0	0	73,728	73,728		
					Total Object Head-- 1 :					49,42,616	6,284	2,23,940	24,200	46,88,192	49,36,332	
					11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1040	Voucher	7,860	0	0	0	7,860	7,860	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1347	Voucher	25,720	0	0	0	25,720	25,720	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1377	Voucher	4,200	0	0	0	4,200	4,200	
					Total Object Head-- 11 :					37,780	0	0	0	37,780	37,780	
					Total Sub Head :					49,80,396	6,284	2,23,940	24,200	47,25,972	49,74,112	
				Total Minor Head 101 :					69,65,963	6,284	2,98,180	30,800	66,30,699	69,59,679		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	1,70,048	0	19,780	0	1,50,268	1,70,048			
					Voted-Sixth-Schedule-Garo	754	Voucher	29,166	0	0	0	29,166	29,166			
					Total Object Head-- 1 :					1,99,214	0	19,780	0	1,79,434	1,99,214	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes				Total Sub Head :				1,99,214	0	19,780	0		1,79,434	1,99,214
							Total Minor Head 103 :				1,99,214	0	19,780	0		1,79,434	1,99,214
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		344	Voucher	1,58,087	0	6,730	2,200		1,49,157	1,58,087	
						Voted-Sixth-Schedule-Garo		753	Voucher	37,353	0	0	2,200		35,153	37,353	
						Total Object Head-- 1 :				1,95,440	0	6,730	4,400		1,84,310	1,95,440	
						Total Sub Head :				1,95,440	0	6,730	4,400		1,84,310	1,95,440	
		Total Minor Head 104 :				1,95,440	0	6,730	4,400		1,84,310	1,95,440					
		Total Sub Major Head 0 :				91,47,635	6,284	5,20,510	46,200		85,74,641	91,41,351					
Total Major Head 2211 :				91,47,635	6,284	5,20,510	46,200		85,74,641	91,41,351							
Total of Month :				92,72,729	6,284	5,20,510	46,200		86,99,735	92,66,445							
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	80	004	(01) Health Statistics-						1804	Voucher	62,547	0	0	0		62,547	62,547
									579	Voucher	62,547	0	0	0		62,547	62,547
			Total Object Head-- 1 :								1,25,094	0	0	0		1,25,094	1,25,094

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury		Tura Treasury																		
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																		
Month of Account:		SEP/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	80	004	(01) Health Statistics-		Total Sub Head :										1,25,094	0	0	0	1,25,094	1,25,094
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1991	Voucher	62,547	0	0	0	62,547	62,547						
						Voted-Sixth-Schedule-Garo	708	Voucher	60,531	0	0	0	60,531	60,531						
						Total Object Head-- 1 :				1,23,078	0	0	0	1,23,078	1,23,078					
					02.Wages	Voted-Sixth-Schedule-Garo	1049	Voucher	8,925	0	0	0	8,925	8,925						
						Voted-Sixth-Schedule-Garo	1254	Voucher	17,043	0	0	0	17,043	17,043						
					Total Object Head-- 2 :				25,968	0	0	0	25,968	25,968						
			Total Sub Head :				1,49,046	0	0	0	1,49,046	1,49,046								
			Total Minor Head 4 :				2,74,140	0	0	0	2,74,140	2,74,140								
			Total Sub Major Head 80 :				2,74,140	0	0	0	2,74,140	2,74,140								
			Total Major Head 2210 :				2,74,140	0	0	0	2,74,140	2,74,140								
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1307	Voucher	7,000	0	0	0	7,000	7,000					
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1665	Voucher	3,60,829	0	1,20,000	0	2,40,829	3,60,829					
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1916	Voucher	10,08,375	0	79,820	8,800	9,19,755	10,08,375					
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	1990	Voucher	82,782	0	0	0	82,782	82,782					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	576	Voucher	3,60,829	0	1,20,000	0	2,40,829	3,60,829	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	577	Voucher	10,08,375	0	69,820	8,800	9,29,755	10,08,375	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	683	Voucher	50,737	0	0	0	50,737	50,737	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	709	Voucher	29,374	0	0	0	29,374	29,374	
					Total Object Head-- 1 :					29,08,301	0	3,89,640	17,600	25,01,061	29,08,301	
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	753	Voucher	33,542	0	0	0	33,542	33,542	
						Total Object Head-- 2 :					33,542	0	0	0	33,542	33,542
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1032	Voucher	39,491	0	0	0	39,491	39,491	
						Total Object Head-- 11 :					39,491	0	0	0	39,491	39,491
					Total Sub Head :					29,81,334	0	3,89,640	17,600	25,74,094	29,81,334	
					Total Minor Head 1 :					29,81,334	0	3,89,640	17,600	25,74,094	29,81,334	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1452	Voucher	1,17,243	0	0	0	1,17,243	1,17,243		
						Voted-Sixth-Schedule-Garo	1453	Voucher	95,826	0	0	0	95,826	95,826		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1684	Voucher	1,96,533	0	0	0	1,96,533	1,96,533	
						Voted-Sixth-Schedule-Garo	1917	Voucher	12,28,945	0	72,240	6,600	11,50,105	12,28,945	
						Voted-Sixth-Schedule-Garo	1987	Voucher	1,94,483	0	0	0	1,94,483	1,94,483	
						Voted-Sixth-Schedule-Garo	580	Voucher	12,28,945	0	68,240	6,600	11,54,105	12,28,945	
						Voted-Sixth-Schedule-Garo	685	Voucher	1,96,533	0	0	0	1,96,533	1,96,533	
						Voted-Sixth-Schedule-Garo	687	Voucher	1,29,430	0	0	0	1,29,430	1,29,430	
						Voted-Sixth-Schedule-Garo	688	Voucher	11,838	0	0	0	11,838	11,838	
					Total Object Head-- 1 :				33,99,776	0	1,40,480	13,200	32,46,096	33,99,776	
				Total Sub Head :				33,99,776	0	1,40,480	13,200	32,46,096	33,99,776		
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1145	Voucher	8,344	0	0	0	8,344	8,344	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1915	Voucher	48,52,655	7,284	2,23,940	24,200	45,97,231	48,45,371	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2155	Voucher	1,76,592	0	0	0	1,76,592	1,76,592	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	578	Voucher	47,42,776	6,284	2,23,940	24,200	44,88,352	47,36,492	
					Centrally	Voted-Sixth-	684	Voucher	1,76,592	0	0	0	1,76,592	1,76,592	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare Department																								
Treasury :		Tura Treasury																								
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																								
Month of Account:		SEP/2025																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	829	Voucher		1,08,687	1,000	0	0		1,07,687	1,07,687									
											Total Object Head-- 1 :									1,00,65,646	14,568	4,47,880	48,400		95,54,798	1,00,51,078
											Total Sub Head :									1,00,65,646	14,568	4,47,880	48,400		95,54,798	1,00,51,078
											Total Minor Head 101 :									1,34,65,422	14,568	5,88,360	61,600		1,28,00,894	1,34,50,854
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1806	Voucher		1,70,048	0	19,780	0		1,50,268	1,70,048									
							Voted-Sixth-Schedule-Garo	1988	Voucher		29,166	0	0	0		29,166	29,166									
							Voted-Sixth-Schedule-Garo	582	Voucher		1,70,048	0	19,780	0		1,50,268	1,70,048									
							Voted-Sixth-Schedule-Garo	686	Voucher		19,758	0	0	0		19,758	19,758									
							Voted-Sixth-Schedule-Garo	706	Voucher		7,526	0	0	0		7,526	7,526									
							Total Object Head-- 1 :									3,96,546	0	39,560	0		3,56,986	3,96,546				
							Total Sub Head :									3,96,546	0	39,560	0		3,56,986	3,96,546				
		Total Minor Head 103 :									3,96,546	0	39,560	0		3,56,986	3,96,546									
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1805	Voucher		1,58,087	0	6,730	2,200		1,49,157	1,58,087									
							Voted-Sixth-Schedule-Garo	1989	Voucher		24,902	0	0	2,200		22,702	24,902									
							Voted-Sixth-Schedule-Garo	2156	Voucher		11,206	0	0	0		11,206	11,206									
							Voted-Sixth-Schedule-Garo	581	Voucher		1,58,087	0	6,730	2,200		1,49,157	1,58,087									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	707	Voucher	37,353	0	0	2,200	35,153	37,353		
									Total Object Head-- 1 :	3,89,635	0	13,460	8,800	3,67,375	3,89,635	
					Total Sub Head :				3,89,635	0	13,460	8,800	3,67,375	3,89,635		
					Total Minor Head 104 :				3,89,635	0	13,460	8,800	3,67,375	3,89,635		
		Total Object Head-- 70 :	-82,624	0	0	0	-82,624	-82,624								
		Total Sub Head :	-82,624	0	0	0	-82,624	-82,624								
		Total Minor Head 911 :	-82,624	0	0	0	-82,624	-82,624								
		Total Sub Major Head 0 :	1,71,50,313	14,568	10,31,020	88,000	1,60,16,725	1,71,35,745								
		Total Major Head 2211 :	1,71,50,313	14,568	10,31,020	88,000	1,60,16,725	1,71,35,745								
		Total of Month :									1,74,24,453	14,568	10,31,020	88,000	1,62,90,865	1,74,09,885
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres	0	02.Wages	Voted-Sixth-Schedule-Garo	343	Voucher	16,230	0	0	0	16,230	16,230		
									Total Object Head-- 2 :	16,230	0	0	0	16,230	16,230	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :				Health and Family Welfare Department																				
Treasury :				Tura Treasury																				
D.D.O. :				1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																				
Month of Account:				OCT/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	Total Sub Head :						16,230	0	0	0	16,230	16,230									
				Total Minor Head 4 :						16,230	0	0	0	16,230	16,230									
				Total Sub Major Head 80 :						16,230	0	0	0	16,230	16,230									
				Total Major Head 2210 :						16,230	0	0	0	16,230	16,230									
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	15	Voucher	26,213	0	0	0	0	26,213	26,213								
										Total Object Head-- 1 :						26,213	0	0	0	26,213	26,213			
										Total Sub Head :						26,213	0	0	0	26,213	26,213			
										Total Minor Head 1 :						26,213	0	0	0	26,213	26,213			
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	13,323	0	0	0	0	13,323	13,323									
									Voted-Sixth-Schedule-Garo	700	Voucher	2,053	0	0	0	0	2,053	2,053						
												Total Object Head-- 1 :						15,376	0	0	0	15,376	15,376	
									02.Wages	Voted-Sixth-Schedule-Garo	10	Voucher	36,364	0	0	0	0	36,364	36,364					
													Total Object Head-- 2 :						36,364	0	0	0	36,364	36,364
													Total Sub Head :						51,740	0	0	0	51,740	51,740

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Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																			
Month of Account:		OCT/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2211	00	101	Total Minor Head 101 :							51,740	0	0	0	0	51,740	51,740					
			Total Sub Major Head 0 :							77,953	0	0	0	0	77,953	77,953					
			Total Major Head 2211 :							77,953	0	0	0	0	77,953	77,953					
Total of Month :										94,183	0	0	0	0	94,183	94,183					
Month of Account:		NOV/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher		62,547	0	0	0	0	62,547	62,547					
										62,547	0	0	0	0	62,547	62,547					
			Total Object Head-- 1 :							62,547	0	0	0	0	62,547	62,547					
			Total Sub Head :							62,547	0	0	0	0	62,547	62,547					
		(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	519	Voucher		62,547	0	0	0	0	62,547	62,547						
									62,547	0	0	0	0	62,547	62,547						
								Total Object Head-- 1 :							62,547	0	0	0	0	62,547	62,547
								Total Sub Head :							62,547	0	0	0	0	62,547	62,547
								Total Minor Head 4 :							1,25,094	0	0	0	0	1,25,094	1,25,094
								Total Sub Major Head 80 :							1,25,094	0	0	0	0	1,25,094	1,25,094
Total Major Head 2210 :										1,25,094	0	0	0	0	1,25,094	1,25,094					
2211		001	(02) District Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	1477	Voucher	49,808	0	0	0	0	49,808	49,808					

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	298	Voucher	3,60,829	0	1,20,000	0	2,40,829	3,60,829
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	508	Voucher	10,08,375	1,400	84,820	8,800	9,13,355	10,06,975
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	512	Voucher	92,128	0	0	0	92,128	92,128
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	513	Voucher	28,039	0	0	0	28,039	28,039
					Total Object Head-- 1 :				15,39,179	1,400	2,04,820	8,800	13,24,159	15,37,779	
					06.Medical Treatment		Voted-Sixth-Schedule-Garo	8427	Challan	-11,250	0	0	0	-11,250	-11,250
						Total Object Head-- 6 :				-11,250	0	0	0	-11,250	-11,250
		Total Sub Head :				15,27,929	1,400	2,04,820	8,800	13,12,909	15,26,529				
		Total Minor Head 1 :				15,27,929	1,400	2,04,820	8,800	13,12,909	15,26,529				
		101		(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1013	Voucher	62,358	0	0	0	62,358
							Voted-Sixth-Schedule-Garo	1478	Voucher	58,768	0	0	0	58,768	58,768
							Voted-Sixth-Schedule-Garo	160	Voucher	61,602	0	0	0	61,602	61,602
							Voted-Sixth-Schedule-Garo	299	Voucher	1,96,533	0	0	0	1,96,533	1,96,533
							Voted-Sixth-Schedule-Garo	510	Voucher	12,28,945	0	72,240	6,600	11,50,105	12,28,945

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	514	Voucher	11,838	0	0	0	11,838	11,838			
					Voted-Sixth-Schedule-Garo	515	Voucher	34,197	0	0	0	34,197	34,197			
					Total Object Head-- 1 :				16,54,241	0	72,240	6,600	15,75,401	16,54,241		
				02.Wages	Voted-Sixth-Schedule-Garo	845	Voucher	33,542	0	0	0	33,542	33,542			
					Total Object Head-- 2 :				33,542	0	0	0	33,542	33,542		
					Total Sub Head :				16,87,783	0	72,240	6,600	16,08,943	16,87,783		
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1461	Voucher	2,41,408	0	0	0	2,41,408	2,41,408		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	509	Voucher	48,52,655	7,284	2,17,940	24,200	46,03,231	48,45,371		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	511	Voucher	1,76,592	0	0	0	1,76,592	1,76,592		
				Total Object Head-- 1 :				52,70,655	7,284	2,17,940	24,200	50,21,231	52,63,371			
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1403	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
					Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000		
					Total Sub Head :				54,95,655	7,284	2,17,940	24,200	52,46,231	54,88,371		
				Total Minor Head 101 :				71,83,438	7,284	2,90,180	30,800	68,55,174	71,76,154			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,70,048	0	19,780	0			1,50,268	1,70,048
						Voted-Sixth-Schedule-Garo	1456	Voucher	8,256	0	0	0	8,256	8,256		
						Voted-Sixth-Schedule-Garo	517	Voucher	7,526	0	0	0	7,526	7,526		
						Voted-Sixth-Schedule-Garo	518	Voucher	19,758	0	0	0	19,758	19,758		
						Total Object Head-- 1 :				2,05,588	0	19,780	0	1,85,808	2,05,588	
						Total Sub Head :				2,05,588	0	19,780	0	1,85,808	2,05,588	
						Total Minor Head 103 :				2,05,588	0	19,780	0	1,85,808	2,05,588	
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,58,087	0	6,730	2,200	1,49,157	1,58,087		
						Voted-Sixth-Schedule-Garo	1458	Voucher	7,608	0	0	0	7,608	7,608		
						Voted-Sixth-Schedule-Garo	516	Voucher	37,353	0	0	2,200	35,153	37,353		
						Total Object Head-- 1 :				2,03,048	0	6,730	4,400	1,91,918	2,03,048	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	1633	Voucher	19,860	0	0	0	19,860	19,860	
																Total Object Head-- 13 :
						Total Sub Head :				2,22,908	0	6,730	4,400	2,11,778	2,22,908	
		Total Minor Head 104 :				2,22,908	0	6,730	4,400	2,11,778	2,22,908					
		Total Sub Major Head 0 :				91,39,863	8,684	5,21,510	44,000	85,65,669	91,31,179					

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Department :				Health and Family Welfare Department															
Treasury :				Tura Treasury															
D.D.O. :				1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:				NOV/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009 - 7610				
2211									Total Major Head	2211 :			91,39,863	8,684	5,21,510 44,000			85,65,669	91,31,179
									Total of Month	:			92,64,957	8,684	5,21,510 44,000			86,90,763	92,56,273
Month of Account:				DEC/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009 - 7610				
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2006	Voucher	63,303	0	0	0	63,303	63,303			
								Voted-Sixth-Schedule-Garo	326	Voucher	63,303	0	0	0	63,303	63,303			
								Voted-Sixth-Schedule-Garo	699	Voucher	3,024	0	0	0	3,024	3,024			
								Total Object Head-- 1 :			1,29,630	0	0	0	1,29,630	1,29,630			
			Total Sub Head :								1,29,630	0	0	0	1,29,630	1,29,630			
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2461	Voucher	63,303	0	0	0	63,303	63,303				
							Voted-Sixth-Schedule-Garo	656	Voucher	61,193	0	0	0	61,193	61,193				
							Voted-Sixth-Schedule-Garo	992	Voucher	3,024	0	0	0	3,024	3,024				
							Total Object Head-- 1 :			1,27,520	0	0	0	1,27,520	1,27,520				
							02.Wages		Voted-Sixth-Schedule-Garo	1838	Voucher	32,460	0	0	0	32,460	32,460		
									Total Object Head-- 2 :			32,460	0	0	0	32,460	32,460		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1694	Voucher	18,095	0	0	0	0	18,095	18,095
Total Object Head-- 13 :										18,095	0	0	0	0	18,095	18,095
Total Sub Head :										1,78,075	0	0	0	0	1,78,075	1,78,075
Total Minor Head 4 :										3,07,705	0	0	0	0	3,07,705	3,07,705
Total Sub Major Head 80 :										3,07,705	0	0	0	0	3,07,705	3,07,705
Total Major Head 2210 :										3,07,705	0	0	0	0	3,07,705	3,07,705
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1431	Voucher	28,000	0	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1676	Voucher	98,157	0	6,070	0	0	92,087	98,157
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1976	Voucher	3,65,471	0	1,20,000	0	0	2,45,471	3,65,471
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2212	Voucher	9,22,670	1,400	78,750	8,800	0	8,33,720	9,21,270
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2455	Voucher	1,26,530	0	6,070	0	0	1,20,460	1,26,530
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2456	Voucher	94,579	0	0	0	0	94,579	94,579
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	323	Voucher	9,22,670	1,400	78,750	8,800	0	8,33,720	9,21,270

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	417	Voucher	3,65,471	0	1,20,000	0	2,45,471	3,65,471	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	651	Voucher	1,25,655	0	0	0	1,25,655	1,25,655	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	986	Voucher	18,568	0	0	0	18,568	18,568	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	988	Voucher	4,759	0	0	0	4,759	4,759	
						Total Object Head-- 1 :				30,72,530	2,800	4,09,640	17,600	26,42,490	30,69,730	
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2519	Voucher	29,755	0	0	0	29,755	29,755	
						Total Object Head-- 2 :				29,755	0	0	0	29,755	29,755	
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2583	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
						Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000	
					Total Sub Head :				33,27,285	2,800	4,09,640	17,600	28,97,245	33,24,485		
					Total Minor Head 1 :				33,27,285	2,800	4,09,640	17,600	28,97,245	33,24,485		
		101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1685	Voucher	1,32,165	0	0	0	1,32,165	1,32,165		
						Voted-Sixth-Schedule-Garo	1975	Voucher	1,98,967	0	0	0	1,98,967	1,98,967		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Tura Treasury													
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2001	Voucher	12,43,637	0	72,240	6,600	11,64,797	12,43,637		
					Voted-Sixth-Schedule-Garo	2463	Voucher	1,36,697	0	0	0	1,36,697	1,36,697		
					Voted-Sixth-Schedule-Garo	647	Voucher	12,43,637	0	72,240	6,600	11,64,797	12,43,637		
					Voted-Sixth-Schedule-Garo	648	Voucher	1,98,967	0	0	0	1,98,967	1,98,967		
					Voted-Sixth-Schedule-Garo	655	Voucher	97,389	0	0	0	97,389	97,389		
					Voted-Sixth-Schedule-Garo	987	Voucher	9,736	0	0	0	9,736	9,736		
					Voted-Sixth-Schedule-Garo	989	Voucher	9,244	0	0	0	9,244	9,244		
					Total Object Head-- 1 :				32,70,439	0	1,44,480	13,200	31,12,759	32,70,439	
			02.Wages	Voted-Sixth-Schedule-Garo	1436	Voucher	18,935	0	0	0	18,935	18,935			
				Total Object Head-- 2 :				18,935	0	0	0	18,935	18,935		
				Total Sub Head :				32,89,374	0	1,44,480	13,200	31,31,694	32,89,374		
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1432	Voucher	70,000	0	0	0	70,000	70,000	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2211	Voucher	49,10,791	6,284	2,17,940	24,200	46,62,367	49,04,507	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	322	Voucher	49,10,791	7,284	2,17,940	24,200	46,61,367	49,03,507	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																			
Month of Account:		DEC/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	652	Voucher		1,78,808	0	0	0		1,78,808	1,78,808				
											1,00,70,390	13,568	4,35,880	48,400		95,72,542	1,00,56,822				
											1,00,70,390	13,568	4,35,880	48,400		95,72,542	1,00,56,822				
		Total Minor Head 101 :									1,33,59,764	13,568	5,80,360	61,600		1,27,04,236	1,33,46,196				
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2003	Voucher		1,72,112	0	19,780	0		1,52,332	1,72,112				
							Voted-Sixth-Schedule-Garo	2459	Voucher		19,993	0	0	0		19,993	19,993				
							Voted-Sixth-Schedule-Garo	2460	Voucher		7,616	0	0	0		7,616	7,616				
							Voted-Sixth-Schedule-Garo	325	Voucher		1,72,112	0	19,780	0		1,52,332	1,72,112				
							Voted-Sixth-Schedule-Garo	653	Voucher		29,514	0	0	0		29,514	29,514				
							Voted-Sixth-Schedule-Garo	990	Voucher		1,392	0	0	0		1,392	1,392				
							Total Object Head-- 1 :									4,02,739	0	39,560	0		3,63,179
		Total Sub Head :									4,02,739	0	39,560	0		3,63,179	4,02,739				
		Total Minor Head 103 :									4,02,739	0	39,560	0		3,63,179	4,02,739				
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1433	Voucher		7,000	0	0	0		7,000	7,000				
							Voted-Sixth-Schedule-Garo	2004	Voucher		1,59,989	0	6,730	2,200		1,51,059	1,59,989				
							Voted-Sixth-Schedule-Garo	2457	Voucher		18,289	0	0	2,200		16,089	18,289				

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2458	Voucher	17,070	0	0	0			17,070	17,070
						Voted-Sixth-Schedule-Garo	324	Voucher	1,59,989	0	6,730	2,200	1,51,059	1,59,989		
						Voted-Sixth-Schedule-Garo	654	Voucher	37,797	0	0	2,200	35,597	37,797		
						Voted-Sixth-Schedule-Garo	991	Voucher	1,776	0	0	0	1,776	1,776		
						Total Object Head-- 1 :				4,01,910	0	13,460	8,800	3,79,650	4,01,910	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1494	Voucher	1,720	0	0	0	1,720	1,720		
						Voted-Sixth-Schedule-Garo	774	Voucher	13,500	0	0	0	13,500	13,500		
						Total Object Head-- 13 :				15,220	0	0	0	15,220	15,220	
					Total Sub Head :				4,17,130	0	13,460	8,800	3,94,870	4,17,130		
					Total Minor Head 104 :				4,17,130	0	13,460	8,800	3,94,870	4,17,130		
					Total Sub Major Head 0 :				1,75,06,918	16,368	10,43,020	88,000	1,63,59,530	1,74,90,550		
					Total Major Head 2211 :				1,75,06,918	16,368	10,43,020	88,000	1,63,59,530	1,74,90,550		
Total of Month :				1,78,14,623	16,368	10,43,020	88,000	1,66,67,235	1,77,98,255							
Total of DDO 1500003 :				9,03,55,051	1,38,240	52,04,380	3,16,800	8,46,95,631	9,02,16,811							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :		Health and Family Welfare Department											
Treasury :		Tura Treasury											
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura											
DDO wise Total (Original +Reconcilation+IA) :												9,02,16,811	
<u>Summary of DDO wise expenditure</u>													
2210	80	4	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							6,32,274
2210	80	4	(01) Health Statistics-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							29,320
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							6,26,132
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	02.Wages	Voted-Sixth-Schedule-Garo							74,658
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo							18,095
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes						1,56,09,432
2211	00	1	(02) District Family Welfare Bureau	0	02. Wages	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes						63,297
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes						2,25,000
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo							-11,250
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes						2,11,779
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							1,71,44,124
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo							2,39,717

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury :	Tura Treasury							
D.D.O. :	1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura							
<u>Summary of DDO wise expenditure</u>								
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,95,143	
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	50,204	
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	5,08,36,691
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	2,25,000
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	45,160
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		19,88,671
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		49,980
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		38,000
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		19,54,962
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		53,046
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo		-82,624
							9,02,16,811	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1124	Voucher	1,14,516	0	0	0	1,14,516	1,14,516		
						Voted-Sixth-Schedule-Garo	1125	Voucher	2,52,254	0	0	0	2,52,254	2,52,254		
						Voted-Sixth-Schedule-Garo	159	Voucher	19,91,887	3,000	2,56,230	30,800	17,01,857	19,88,887		
						Voted-Sixth-Schedule-Garo	160	Voucher	45,13,708	37,800	4,27,740	63,800	39,84,368	44,75,908		
						Voted-Sixth-Schedule-Garo	482	Voucher	2,36,474	0	0	0	2,36,474	2,36,474		
						Voted-Sixth-Schedule-Garo	483	Voucher	4,019	0	0	0	4,019	4,019		
						Voted-Sixth-Schedule-Garo	573	Voucher	54,281	1,000	10,000	2,200	41,081	53,281		
						Total Object Head-- 1 :				71,67,139	41,800	6,93,970	96,800	63,34,569	71,25,339	
					Total Sub Head :				71,67,139	41,800	6,93,970	96,800	63,34,569	71,25,339		
					Total Minor Head 101 :				71,67,139	41,800	6,93,970	96,800	63,34,569	71,25,339		
					Total Sub Major Head 6 :				71,67,139	41,800	6,93,970	96,800	63,34,569	71,25,339		
					Total Major Head 2210 :				71,67,139	41,800	6,93,970	96,800	63,34,569	71,25,339		
Total of Month :				71,67,139	41,800	6,93,970	96,800	63,34,569	71,25,339							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1302	Voucher	26,595	0	0	0	26,595	26,595		
						Voted-Sixth-Schedule-Garo	1303	Voucher	3,069	0	0	0	3,069	3,069		
						Voted-Sixth-Schedule-Garo	188	Voucher	45,45,275	37,800	4,15,490	63,800	40,28,185	45,07,475		
						Voted-Sixth-Schedule-Garo	311	Voucher	20,84,340	4,000	2,82,660	22,000	17,75,680	20,80,340		
						Voted-Sixth-Schedule-Garo	635	Voucher	3,051	0	0	0	3,051	3,051		
						Voted-Sixth-Schedule-Garo	827	Voucher	52,211	0	4,000	0	48,211	52,211		
						Voted-Sixth-Schedule-Garo	830	Voucher	14,536	0	0	0	14,536	14,536		
						Voted-Sixth-Schedule-Garo	930	Voucher	73,079	0	0	0	73,079	73,079		
						Voted-Sixth-Schedule-Garo	931	Voucher	1,91,201	0	0	0	1,91,201	1,91,201		
						Total Object Head-- 1 :				69,93,357	41,800	7,02,150	85,800	61,63,607	69,51,557	
					02. Wages	Voted-Sixth-Schedule-Garo	611	Voucher	72,600	0	0	0	72,600	72,600		
						Total Object Head-- 2 :				72,600	0	0	0	72,600	72,600	
					Total Sub Head :				70,65,957	41,800	7,02,150	85,800	62,36,207	70,24,157		
					Total Minor Head 101 :				70,65,957	41,800	7,02,150	85,800	62,36,207	70,24,157		
					Total Sub Major Head 6 :				70,65,957	41,800	7,02,150	85,800	62,36,207	70,24,157		
					Total Major Head 2210 :				70,65,957	41,800	7,02,150	85,800	62,36,207	70,24,157		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura																		
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										70,65,957	41,800	7,02,150	85,800	62,36,207	70,24,157					
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	Voucher	45,97,486	37,800	4,02,490	63,800	40,93,396	45,59,686					
							Voted-Sixth-Schedule-Garo	2509	Challan	-53,799	0	0	0	-53,799	-53,799					
							Voted-Sixth-Schedule-Garo	521	Voucher	20,84,340	4,000	2,81,160	22,000	17,77,180	20,80,340					
							Voted-Sixth-Schedule-Garo	736	Voucher	2,66,940	0	0	0	2,66,940	2,66,940					
							Voted-Sixth-Schedule-Garo	737	Voucher	7,161	0	0	0	7,161	7,161					
						Total Object Head-- 1 :				69,02,128	41,800	6,83,650	85,800	60,90,878	68,60,328					
					02. Wages		Voted-Sixth-Schedule-Garo	1049	Voucher	18,755	0	0	0	18,755	18,755					
						Total Object Head-- 2 :				18,755	0	0	0	18,755	18,755					
					Total Sub Head :										69,20,883	41,800	6,83,650	85,800	61,09,633	68,79,083
					Total Minor Head 101 :										69,20,883	41,800	6,83,650	85,800	61,09,633	68,79,083
Total Sub Major Head 6 :										69,20,883	41,800	6,83,650	85,800	61,09,633	68,79,083					
Total Major Head 2210 :										69,20,883	41,800	6,83,650	85,800	61,09,633	68,79,083					

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																		
Department :			Health and Family Welfare Department																																		
Treasury :			Tura Treasury																																		
D.D.O. :			1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura																																		
Month of Account:			JUN/2025																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))							
																									8009 - 7610												
Total of Month :																						69,20,883		41,800		6,83,650			85,800			61,09,633			68,79,083		
Month of Account:			JUL/2025																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))							
																									8009 - 7610												
2210	01	001	(22) Payment For Medical0 Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Garo		1272	Voucher	2,62,500		0		0		0		2,62,500		2,62,500																
											2,62,500		0		0		0		2,62,500		2,62,500																
											2,62,500		0		0		0		2,62,500		2,62,500																
											2,62,500		0		0		0		2,62,500		2,62,500																
											2,62,500		0		0		0		2,62,500		2,62,500																
	Total Object Head-- 6 :										2,62,500		0		0		0		2,62,500		2,62,500																
	Total Sub Head :										2,62,500		0		0		0		2,62,500		2,62,500																
	Total Minor Head 1 :										2,62,500		0		0		0		2,62,500		2,62,500																
	Total Sub Major Head 1 :										2,62,500		0		0		0		2,62,500		2,62,500																
	06	101	(01) Malaria																																		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcg) West & South Garo Hills Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1268	Voucher	2,500	0	0	0		2,500	2,500
						Voted-Sixth-Schedule-Garo		659	Voucher	1,510	0	0	0		1,510	1,510
						Voted-Sixth-Schedule-Garo		711	Voucher	62,779	0	0	0		62,779	62,779
						Total Object Head-- 13 :				66,789	0	0	0		66,789	66,789
						Total Sub Head :				69,73,330	12,400	6,80,180	88,000		61,92,750	69,60,930
						Total Minor Head 101 :				69,73,330	12,400	6,80,180	88,000		61,92,750	69,60,930
						Total Sub Major Head 6 :				69,73,330	12,400	6,80,180	88,000		61,92,750	69,60,930
Total Major Head 2210 :				72,35,830	12,400	6,80,180	88,000		64,55,250	72,23,430						
Total of Month :				72,35,830	12,400	6,80,180	88,000		64,55,250	72,23,430						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		1203	Voucher	2,62,500	0	0	0		2,62,500	2,62,500
						Total Object Head-- 6 :				2,62,500	0	0	0		2,62,500	2,62,500
						Total Sub Head :				2,62,500	0	0	0		2,62,500	2,62,500
						Total Minor Head 1 :				2,62,500	0	0	0		2,62,500	2,62,500

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head 1 :								2,62,500	0	0	0	2,62,500	2,62,500	
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	560	Voucher	20,82,680	4,000	2,77,860	24,200	17,76,620	20,78,680		
						Voted-Sixth-Schedule-Garo	561	Voucher	47,01,184	7,000	3,93,810	63,800	42,36,574	46,94,184		
						Voted-Sixth-Schedule-Garo	590	Voucher	2,66,940	0	0	0	2,66,940	2,66,940		
						Voted-Sixth-Schedule-Garo	591	Voucher	7,161	0	0	0	7,161	7,161		
					Total Object Head-- 1 :				70,57,965	11,000	6,71,670	88,000	62,87,295	70,46,965		
					02. Wages	Voted-Sixth-Schedule-Garo	1326	Voucher	2,318	0	0	0	2,318	2,318		
						Voted-Sixth-Schedule-Garo	737	Voucher	18,755	0	0	0	18,755	18,755		
					Total Object Head-- 2 :				21,073	0	0	0	21,073	21,073		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1362	Voucher	7,211	0	0	0	7,211	7,211		
					Total Object Head-- 13 :				7,211	0	0	0	7,211	7,211		
					Total Sub Head :				70,86,249	11,000	6,71,670	88,000	63,15,579	70,75,249		
					Total Minor Head 101 :				70,86,249	11,000	6,71,670	88,000	63,15,579	70,75,249		
					Total Sub Major Head 6 :				70,86,249	11,000	6,71,670	88,000	63,15,579	70,75,249		
					Total Major Head 2210 :				73,48,749	11,000	6,71,670	88,000	65,78,079	73,37,749		
					Total of Month :				73,48,749	11,000	6,71,670	88,000	65,78,079	73,37,749		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	2274	Voucher	2,23,726	0	0	0	2,23,726	2,23,726		
					Voted-Sixth-Schedule-Garo	847	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
					Voted-Sixth-Schedule-Garo	848	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
					Voted-Sixth-Schedule-Garo	849	Voucher	3,37,500	0	0	0	3,37,500	3,37,500		
					Total Object Head-- 6 :		11,61,226	0	0	0	11,61,226	11,61,226			
					Total Sub Head :		11,61,226	0	0	0	11,61,226	11,61,226			
					Total Minor Head 1 :		11,61,226	0	0	0	11,61,226	11,61,226			
					Total Sub Major Head 1 :		11,61,226	0	0	0	11,61,226	11,61,226			
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1306	Voucher	42,000	0	0	0	42,000	42,000	
						Voted-Sixth-Schedule-Garo	1555	Voucher	45,252	0	0	0	45,252	45,252	
						Voted-Sixth-Schedule-Garo	1822	Voucher	2,66,565	0	0	0	2,66,565	2,66,565	
						Voted-Sixth-Schedule-Garo	1823	Voucher	7,398	0	0	0	7,398	7,398	
						Voted-Sixth-Schedule-Garo	1918	Voucher	47,03,251	0	3,82,750	63,800	42,56,701	47,03,251	
						Voted-Sixth-Schedule-Garo	1920	Voucher	20,82,680	0	2,69,000	24,200	17,89,480	20,82,680	
						Voted-Sixth-Schedule-Garo	241	Voucher	20,82,680	3,000	2,79,000	24,200	17,76,480	20,79,680	
						Voted-Sixth-Schedule-Garo	242	Voucher	47,01,184	0	3,90,750	63,800	42,46,634	47,01,184	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdc) West & South Garo Hills Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	571	Voucher	2,11,749	0	0	0	2,11,749	2,11,749		
						Voted-Sixth-Schedule-Garo	572	Voucher	52,585	0	0	0	52,585	52,585		
						Voted-Sixth-Schedule-Garo	966	Voucher	26,814	0	0	0	26,814	26,814		
						Total Object Head-- 1 :				1,42,22,158	3,000	13,21,500	1,76,000	1,27,21,658	1,42,19,158	
					02. Wages	Voted-Sixth-Schedule-Garo	2189	Voucher	18,150	0	0	0	18,150	18,150		
						Voted-Sixth-Schedule-Garo	222	Voucher	19,344	0	0	0	19,344	19,344		
						Total Object Head-- 2 :				37,494	0	0	0	37,494	37,494	
					Total Sub Head :				1,42,59,652	3,000	13,21,500	1,76,000	1,27,59,152	1,42,56,652		
					Total Minor Head 101 :				1,42,59,652	3,000	13,21,500	1,76,000	1,27,59,152	1,42,56,652		
					Total Sub Major Head 6 :				1,42,59,652	3,000	13,21,500	1,76,000	1,27,59,152	1,42,56,652		
Total Major Head 2210 :				1,54,20,878	3,000	13,21,500	1,76,000	1,39,20,378	1,54,17,878							
Total of Month :				1,54,20,878	3,000	13,21,500	1,76,000	1,39,20,378	1,54,17,878							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical	0	06. Medical Treatment	Voted-Sixth-	587	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Garo	588	Voucher	2,62,500	0	0		0	2,62,500	2,62,500
						Total Object Head-- 6 :				4,87,500	0	0		0	4,87,500	4,87,500
						Total Sub Head :				4,87,500	0	0		0	4,87,500	4,87,500
						Total Minor Head 1 :				4,87,500	0	0		0	4,87,500	4,87,500
						Total Sub Major Head 1 :				4,87,500	0	0		0	4,87,500	4,87,500
						Total Major Head 2210 :				4,87,500	0	0		0	4,87,500	4,87,500
						Total of Month :				4,87,500	0	0		0	4,87,500	4,87,500
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1502	Voucher	3,026	0	0		0	3,026	3,026
						Total Object Head-- 14 :				3,026	0	0		0	3,026	3,026
						Total Sub Head :				3,026	0	0		0	3,026	3,026
						Total Minor Head 1 :				3,026	0	0		0	3,026	3,026
						Total Sub Major Head 1 :				3,026	0	0		0	3,026	3,026
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	77,412	0	0		0	77,412	77,412

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Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,86,922	0	0	0	1,86,922	1,86,922		
						Voted-Sixth-Schedule-Garo	322	Voucher	20,86,019	0	2,66,500	24,200	17,95,319	20,86,019		
						Voted-Sixth-Schedule-Garo	429	Voucher	47,03,251	0	3,75,250	63,800	42,64,201	47,03,251		
						Total Object Head-- 1 :				70,53,604	0	6,41,750	88,000	63,23,854	70,53,604	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1082	Voucher	58,884	0	0	0	58,884	58,884		
						Voted-Sixth-Schedule-Garo	1285	Voucher	1,540	0	0	0	1,540	1,540		
						Total Object Head-- 13 :				60,424	0	0	0	60,424	60,424	
					Total Sub Head :				71,14,028	0	6,41,750	88,000	63,84,278	71,14,028		
					Total Minor Head 101 :				71,14,028	0	6,41,750	88,000	63,84,278	71,14,028		
					Total Sub Major Head 6 :				71,14,028	0	6,41,750	88,000	63,84,278	71,14,028		
Total Major Head 2210 :				71,17,054	0	6,41,750	88,000	63,87,304	71,17,054							
Total of Month :				71,17,054	0	6,41,750	88,000	63,87,304	71,17,054							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary	Voted-Sixth-	1043	Voucher	2,69,750	0	0	0	2,69,750	2,69,750		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcg) West & South Garo Hills Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1044	Voucher	7,487	0	0	0	7,487	7,487		
						Voted-Sixth-Schedule-Garo	1155	Voucher	29,627	0	0	0	29,627	29,627		
						Voted-Sixth-Schedule-Garo	1184	Voucher	16,131	0	0	0	16,131	16,131		
						Voted-Sixth-Schedule-Garo	1522	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Voted-Sixth-Schedule-Garo	2213	Voucher	46,15,571	0	3,29,250	63,800	42,22,521	46,15,571		
						Voted-Sixth-Schedule-Garo	2214	Voucher	20,41,970	0	2,43,500	24,200	17,74,270	20,41,970		
						Voted-Sixth-Schedule-Garo	2215	Voucher	64,876	0	0	0	64,876	64,876		
						Voted-Sixth-Schedule-Garo	2216	Voucher	1,72,599	0	0	0	1,72,599	1,72,599		
						Voted-Sixth-Schedule-Garo	2465	Voucher	18,632	0	0	0	18,632	18,632		
						Voted-Sixth-Schedule-Garo	2466	Voucher	11,386	0	0	0	11,386	11,386		
						Voted-Sixth-Schedule-Garo	66	Voucher	21,11,509	0	2,58,500	24,200	18,28,809	21,11,509		
						Voted-Sixth-Schedule-Garo	67	Voucher	46,38,400	0	3,44,250	61,600	42,32,550	46,38,400		
						Voted-Sixth-Schedule-Garo	799	Voucher	47,607	0	0	2,200	45,407	47,607		
						Voted-Sixth-Schedule-Garo	808	Voucher	2,22,836	0	0	0	2,22,836	2,22,836		
						Voted-Sixth-Schedule-Garo	809	Voucher	1,01,834	0	0	0	1,01,834	1,01,834		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,45,10,215	0	11,75,500	1,76,000		1,31,58,715	1,45,10,215	
					02. Wages	Voted-Sixth-Schedule-Garo	2409	Voucher	18,755	0	0	0	18,755	18,755			
						Voted-Sixth-Schedule-Garo	521	Voucher	36,905	0	0	0	36,905	36,905			
					Total Object Head-- 2 :				55,660	0	0	0	55,660	55,660			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	954	Voucher	5,500	0	0	0	5,500	5,500			
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500			
					Total Sub Head :				1,45,71,375	0	11,75,500	1,76,000	1,32,19,875	1,45,71,375			
					Total Minor Head 101 :				1,45,71,375	0	11,75,500	1,76,000	1,32,19,875	1,45,71,375			
					Total Sub Major Head 6 :				1,45,71,375	0	11,75,500	1,76,000	1,32,19,875	1,45,71,375			
					Total Major Head 2210 :				1,45,71,375	0	11,75,500	1,76,000	1,32,19,875	1,45,71,375			
Total of Month :										1,45,71,375	0	11,75,500	1,76,000	1,32,19,875	1,45,71,375		
Total of DDO 1500004 :							7,33,35,365	1,51,800	65,70,370	8,84,400	6,57,28,795	7,31,83,565					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	7,31,83,565
Summary of DDO wise expenditure																	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Tura Treasury						
D.D.O. :	1500004 Dist. Malaria Officer (Nvbdcg) West & South Garo Hills Tura						
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	3,026
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	21,73,726
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,06,43,157
2210	06	101	(01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Garo	2,23,732
2210	06	101	(01) Malaria	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,39,924
							7,31,83,565

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1036	Voucher	1,51,668	0	0		0	1,51,668	1,51,668
								1037	Voucher	2,19,126	0	0		0	2,19,126	2,19,126
								157	Voucher	38,20,952	44,800	1,98,440		0	35,77,712	37,76,152
								197	Voucher	18,243	0	0		0	18,243	18,243
								198	Voucher	97,960	0	0		0	97,960	97,960
								348	Voucher	10,804	0	0		0	10,804	10,804
								365	Voucher	25,93,042	0	2,30,380		0	23,62,662	25,93,042
								772	Voucher	2,671	0	0		0	2,671	2,671
								Total Object Head-- 1 :		69,14,466	44,800	4,28,820		0	64,40,846	68,69,666
								Total Sub Head :		69,14,466	44,800	4,28,820		0	64,40,846	68,69,666
								Total Minor Head 110 :		69,14,466	44,800	4,28,820		0	64,40,846	68,69,666
								Total Sub Major Head 1 :		69,14,466	44,800	4,28,820		0	64,40,846	68,69,666
								Total Major Head 2210 :		69,14,466	44,800	4,28,820		0	64,40,846	68,69,666
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1035	Voucher	12,474	0	0		0	12,474	12,474
								1038	Voucher	19,836	0	0		0	19,836	19,836
								158	Voucher	3,61,485	1,400	55,850		0	3,04,235	3,60,085

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	366	Voucher	2,18,056	0	19,500		0	1,98,556	2,18,056
Total Object Head-- 1 :										6,11,851	1,400	75,350		0	5,35,101	6,10,451
Total Sub Head :										6,11,851	1,400	75,350		0	5,35,101	6,10,451
Total Minor Head 101 :										6,11,851	1,400	75,350		0	5,35,101	6,10,451
Total Sub Major Head 0 :										6,11,851	1,400	75,350		0	5,35,101	6,10,451
Total Major Head 2211 :										6,11,851	1,400	75,350		0	5,35,101	6,10,451
Total of Month :										75,26,317	46,200	5,04,170		0	69,75,947	74,80,117
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1059	Voucher	77,440	0	0		0	77,440	77,440
							Voted-Sixth-Schedule-Garo	1392	Voucher	19,136	0	0		0	19,136	19,136
							Voted-Sixth-Schedule-Garo	233	Voucher	26,43,598	0	2,18,880		0	24,24,718	26,43,598
							Voted-Sixth-Schedule-Garo	6	Voucher	38,91,380	44,800	1,88,440		0	36,58,140	38,46,580
							Voted-Sixth-Schedule-Garo	692	Voucher	1,26,967	0	0		0	1,26,967	1,26,967
Total Object Head-- 1 :																

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance					67,58,521	44,800	4,07,320		0	63,06,401	67,13,721
					Total Sub Head :					67,58,521	44,800	4,07,320		0	63,06,401	67,13,721
					Total Minor Head 110 :					67,58,521	44,800	4,07,320		0	63,06,401	67,13,721
					Total Sub Major Head 1 :					67,58,521	44,800	4,07,320		0	63,06,401	67,13,721
					Total Major Head 2210 :					67,58,521	44,800	4,07,320		0	63,06,401	67,13,721
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	Voucher	2,22,214	0	19,500		0	2,02,714	2,22,214
							Voted-Sixth-Schedule-Garo	7	Voucher	3,68,097	1,400	50,850		0	3,15,847	3,66,697
					Total Object Head-- 1 :					5,90,311	1,400	70,350		0	5,18,561	5,88,911
					02. Wages		Voted-Sixth-Schedule-Garo	619	Voucher	3,336	0	0		0	3,336	3,336
							Voted-Sixth-Schedule-Garo	678	Voucher	12,927	0	0		0	12,927	12,927
							Voted-Sixth-Schedule-Garo	775	Voucher	12,510	0	0		0	12,510	12,510
					Total Object Head-- 2 :					28,773	0	0		0	28,773	28,773
					Total Sub Head :					6,19,084	1,400	70,350		0	5,47,334	6,17,684
					Total Minor Head 101 :					6,19,084	1,400	70,350		0	5,47,334	6,17,684
					Total Sub Major Head 0 :					6,19,084	1,400	70,350		0	5,47,334	6,17,684
					Total Major Head 2211 :					6,19,084	1,400	70,350		0	5,47,334	6,17,684

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1500005 Superintendent Maternity & Child Hospital																				
Month of Account:		MAY/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
Total of Month :											73,77,605	46,200	4,77,670	0		68,53,735	73,31,405					
Month of Account:		JUN/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1246	Voucher	58,985	0	0	0	58,985	58,985								
					Total Object Head-- 6 :											58,985	0	0	0	58,985	58,985	
					Total Sub Head :											58,985	0	0	0	58,985	58,985	
					Total Minor Head 1 :											58,985	0	0	0	58,985	58,985	
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1084	Voucher	34,500	0	0	0	34,500	34,500							
							Voted-Sixth-Schedule-Garo	526	Voucher	92,786	0	0	0	92,786	92,786							
							Voted-Sixth-Schedule-Garo	527	Voucher	20,006	0	0	0	20,006	20,006							
							Voted-Sixth-Schedule-Garo	542	Voucher	38,93,317	44,800	1,88,440	41,800	36,18,277	38,48,517							
							Voted-Sixth-Schedule-Garo	92	Voucher	26,43,598	0	2,40,880	0	24,02,718	26,43,598							
						Total Object Head-- 1 :											66,84,207	44,800	4,29,320	41,800	61,68,287	66,39,407
						11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1323	Voucher	6,894	0	0	0	6,894	6,894						
							Total Object Head-- 11 :											6,894	0	0	0	6,894

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1500005 Superintendent Maternity & Child Hospital																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	110	(22) Women And Child Hospital	Total Sub Head :										66,91,101		44,800		4,29,320		41,800		61,75,181		66,46,301						
				Total Minor Head 110 :										66,91,101		44,800		4,29,320		41,800		61,75,181		66,46,301						
				Total Sub Major Head 1 :										67,50,086		44,800		4,29,320		41,800		62,34,166		67,05,286						
				Total Major Head 2210 :										67,50,086		44,800		4,29,320		41,800		62,34,166		67,05,286						
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1083		Voucher		3,000		0		0		0		3,000		3,000								
						Voted-Sixth-Schedule-Garo		520		Voucher		3,68,097		1,400		50,850		2,200		3,13,647		3,66,697								
						Voted-Sixth-Schedule-Garo		93		Voucher		2,22,214		0		19,500		0		2,02,714		2,22,214								
						Total Object Head-- 1 :										5,93,311		1,400		70,350		2,200		5,19,361		5,91,911				
				02. Wages	Voted-Sixth-Schedule-Garo		887		Voucher		12,927		0		0		0		12,927		12,927									
					Total Object Head-- 2 :										12,927		0		0		0		12,927		12,927					
					Total Sub Head :										6,06,238		1,400		70,350		2,200		5,32,288		6,04,838					
				Total Minor Head 101 :										6,06,238		1,400		70,350		2,200		5,32,288		6,04,838						
				Total Sub Major Head 0 :										6,06,238		1,400		70,350		2,200		5,32,288		6,04,838						
				Total Major Head 2211 :										6,06,238		1,400		70,350		2,200		5,32,288		6,04,838						
Total of Month :										73,56,324		46,200		4,99,670		44,000		67,66,454		73,10,124										
Month of Account:		JUL/2025																												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1005	Voucher	34,123	0	0	0	34,123	34,123		
						Voted-Sixth-Schedule-Garo	189	Voucher	36,049	0	0	0	36,049	36,049		
						Voted-Sixth-Schedule-Garo	497	Voucher	26,43,598	2,956	2,65,880	0	23,74,762	26,40,642		
						Voted-Sixth-Schedule-Garo	501	Voucher	38,51,415	0	1,87,440	41,800	36,22,175	38,51,415		
						Voted-Sixth-Schedule-Garo	972	Voucher	1,36,474	0	0	0	1,36,474	1,36,474		
						Voted-Sixth-Schedule-Garo	975	Voucher	4,915	0	0	0	4,915	4,915		
						Total Object Head-- 1 :				67,06,574	2,956	4,53,320	41,800	62,08,498	67,03,618	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	599	Voucher	1,620	0	0	0	1,620	1,620		
						Total Object Head-- 11 :				1,620	0	0	0	1,620	1,620	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1276	Voucher	33,090	0	0	0	33,090	33,090		
						Voted-Sixth-Schedule-Garo	1615	Voucher	23,104	0	0	0	23,104	23,104		
						Voted-Sixth-Schedule-Garo	1627	Voucher	22,035	0	0	0	22,035	22,035		
						Voted-Sixth-Schedule-Garo	565	Voucher	1,16,875	0	0	0	1,16,875	1,16,875		
						Total Object Head-- 13 :				1,95,104	0	0	0	1,95,104	1,95,104	
					21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	872	Voucher	4,77,972	0	0	0	4,77,972	4,77,972		
						Voted-Sixth-	873	Voucher	16,66,244	0	0	0	16,66,244	16,66,244		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500005 Superintendent Maternity & Child Hospital															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	110	(22) Women And Child Hospital	0	21. Supplies And Materials.	Total Object Head-- 21 :				21,44,216	0	0	0	21,44,216	21,44,216		
						Total Sub Head :				90,47,514	2,956	4,53,320	41,800	85,49,438	90,44,558		
						Total Minor Head 110 :				90,47,514	2,956	4,53,320	41,800	85,49,438	90,44,558		
						Total Sub Major Head 1 :				90,47,514	2,956	4,53,320	41,800	85,49,438	90,44,558		
						Total Major Head 2210 :				90,47,514	2,956	4,53,320	41,800	85,49,438	90,44,558		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	2,22,214	170	19,500	0	2,02,544	2,22,044			
						Voted-Sixth-Schedule-Garo	500	Voucher	3,68,097	0	50,850	2,200	3,15,047	3,68,097			
						Total Object Head-- 1 :				5,90,311	170	70,350	2,200	5,17,591	5,90,141		
					02. Wages	Voted-Sixth-Schedule-Garo	1034	Voucher	15,750	0	0	0	15,750	15,750			
						Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750		
						Total Sub Head :				6,06,061	170	70,350	2,200	5,33,341	6,05,891		
					Total Minor Head 101 :				6,06,061	170	70,350	2,200	5,33,341	6,05,891			
					Total Sub Major Head 0 :				6,06,061	170	70,350	2,200	5,33,341	6,05,891			
					Total Major Head 2211 :				6,06,061	170	70,350	2,200	5,33,341	6,05,891			
					Total of Month :				96,53,575	3,126	5,23,670	44,000	90,82,779	96,50,449			
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500005 Superintendent Maternity & Child Hospital															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1059	Voucher	1,933	0	0	0	0	1,933	1,933	
							Voted-Sixth-Schedule-Garo	1060	Voucher	26,086	0	0	0	26,086	26,086		
							Voted-Sixth-Schedule-Garo	111	Voucher	6,93,360	0	39,430	0	6,53,930	6,93,360		
							Voted-Sixth-Schedule-Garo	1131	Voucher	1,36,751	0	0	0	1,36,751	1,36,751		
							Voted-Sixth-Schedule-Garo	1161	Voucher	36,049	0	0	0	36,049	36,049		
							Voted-Sixth-Schedule-Garo	1432	Voucher	21,803	0	0	0	21,803	21,803		
							Voted-Sixth-Schedule-Garo	279	Voucher	20,43,661	0	2,27,800	0	18,15,861	20,43,661		
							Voted-Sixth-Schedule-Garo	359	Voucher	38,03,088	0	1,87,790	41,800	35,73,498	38,03,088		
							Voted-Sixth-Schedule-Garo	614	Voucher	65,271	0	0	0	65,271	65,271		
							Voted-Sixth-Schedule-Garo	615	Voucher	21,435	0	0	0	21,435	21,435		
							Voted-Sixth-Schedule-Garo	702	Voucher	34,123	0	0	0	34,123	34,123		
							Voted-Sixth-Schedule-Garo	927	Voucher	31,511	0	0	0	31,511	31,511		
							Voted-Sixth-Schedule-Garo	928	Voucher	57,615	0	0	0	57,615	57,615		
						Total Object Head-- 1 :						69,72,686	0	4,55,020	41,800	64,75,866	69,72,686
											11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	917	Voucher	76,200	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses					76,200	0	0	0	0	76,200	76,200
					13. Office Expenses	Voted-Sixth-Schedule-Garo	807	Voucher	37,266	0	0	0	37,266	37,266		
					Total Object Head-- 13 :					37,266	0	0	0	37,266	37,266	
					21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	1445	Voucher	5,20,146	0	0	0	5,20,146	5,20,146		
					Total Object Head-- 21 :					5,20,146	0	0	0	5,20,146	5,20,146	
					Total Sub Head :					76,06,298	0	4,55,020	41,800	71,09,478	76,06,298	
					Total Minor Head 110 :					76,06,298	0	4,55,020	41,800	71,09,478	76,06,298	
					Total Sub Major Head 1 :					76,06,298	0	4,55,020	41,800	71,09,478	76,06,298	
					Total Major Head 2210 :					76,06,298	0	4,55,020	41,800	71,09,478	76,06,298	
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	3,78,356	0	51,130	2,200	3,25,026	3,78,356		
						Voted-Sixth-Schedule-Garo	623	Voucher	2,25,790	0	19,650	0	2,06,140	2,25,790		
					Total Object Head-- 1 :					6,04,146	0	70,780	2,200	5,31,166	6,04,146	
					02. Wages	Voted-Sixth-Schedule-Garo	921	Voucher	16,275	0	0	0	16,275	16,275		
					Total Object Head-- 2 :					16,275	0	0	0	16,275	16,275	
					Total Sub Head :					6,20,421	0	70,780	2,200	5,47,441	6,20,421	
					Total Minor Head 101 :					6,20,421	0	70,780	2,200	5,47,441	6,20,421	

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Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500005 Superintendent Maternity & Child Hospital																			
Month of Account:		AUG/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2211		00		Total Sub Major Head 0 :						6,20,421	0	70,780	2,200		5,47,441	6,20,421					
				Total Major Head 2211 :						6,20,421	0	70,780	2,200		5,47,441	6,20,421					
				Total of Month :						82,26,719	0	5,25,800	44,000		76,56,919	82,26,719					
Month of Account:		SEP/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo		1026	Voucher	60,000	0	0	0		60,000	60,000					
						Voted-Sixth-Schedule-Garo		1202	Voucher	9,000	0	0	0		9,000	9,000					
						Total Object Head-- 14 :				69,000	0	0	0		69,000	69,000					
						Total Sub Head :				69,000	0	0	0		69,000	69,000					
		Total Minor Head 1 :								69,000	0	0	0		69,000	69,000					
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1305	Voucher	49,000	0	0	0		49,000	49,000					
						Voted-Sixth-Schedule-Garo		1552	Voucher	49,144	0	0	0		49,144	49,144					
						Voted-Sixth-Schedule-Garo		1788	Voucher	25,87,919	0	2,75,230	0		23,12,689	25,87,919					
						Voted-Sixth-Schedule-Garo		1937	Voucher	23,625	0	0	0		23,625	23,625					
						Voted-Sixth-Schedule-Garo		1938	Voucher	45,055	0	0	0		45,055	45,055					

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1955	Voucher	39,63,234	0	1,67,790	41,800		37,53,644	39,63,234
						Voted-Sixth-Schedule-Garo		1962	Voucher	1,65,939	0	30,000	0	1,35,939	1,65,939	
						Voted-Sixth-Schedule-Garo		268	Voucher	38,37,211	0	1,87,790	41,800	36,07,621	38,37,211	
						Voted-Sixth-Schedule-Garo		419	Voucher	27,45,067	0	3,05,230	0	24,39,837	27,45,067	
						Voted-Sixth-Schedule-Garo		675	Voucher	1,15,640	0	0	0	1,15,640	1,15,640	
						Voted-Sixth-Schedule-Garo		777	Voucher	1,26,023	0	10,000	0	1,16,023	1,26,023	
						Total Object Head-- 1 :				1,37,07,857	0	9,76,040	83,600	1,26,48,217	1,37,07,857	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1423	Voucher	8,546	0	0	0	8,546	8,546	
						Voted-Sixth-Schedule-Garo		1424	Voucher	9,986	0	0	0	9,986	9,986	
						Voted-Sixth-Schedule-Garo		2258	Voucher	61,440	0	0	0	61,440	61,440	
						Total Object Head-- 11 :				79,972	0	0	0	79,972	79,972	
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1287	Voucher	7,850	0	0	0	7,850	7,850	
						Voted-Sixth-Schedule-Garo		1402	Voucher	26,485	0	0	0	26,485	26,485	
						Voted-Sixth-Schedule-Garo		2241	Voucher	35,150	0	0	0	35,150	35,150	
						Total Object Head-- 13 :				69,485	0	0	0	69,485	69,485	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital			Total Sub Head :				1,38,57,314	0	9,76,040	83,600		1,27,97,674	1,38,57,314
						Total Minor Head 110 :			1,38,57,314	0	9,76,040	83,600		1,27,97,674	1,38,57,314	
						Total Sub Major Head 1 :			1,39,26,314	0	9,76,040	83,600		1,28,66,674	1,39,26,314	
						Total Major Head 2210 :			1,39,26,314	0	9,76,040	83,600		1,28,66,674	1,39,26,314	
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1787	Voucher	2,25,790	0	19,650	0		2,06,140	2,25,790
							Voted-Sixth-Schedule-Garo	1956	Voucher	3,78,356	0	54,130	2,200		3,22,026	3,78,356
							Voted-Sixth-Schedule-Garo	269	Voucher	2,25,790	0	19,650	0		2,06,140	2,25,790
							Voted-Sixth-Schedule-Garo	682	Voucher	3,78,356	0	54,130	2,200		3,22,026	3,78,356
							Total Object Head-- 1 :			12,08,292	0	1,47,560	4,400		10,56,332	12,08,292
					02. Wages	Voted-Sixth-Schedule-Garo	1023	Voucher	16,771	0	0	0		16,771	16,771	
						Total Object Head-- 2 :			16,771	0	0	0		16,771	16,771	
						Total Sub Head :			12,25,063	0	1,47,560	4,400		10,73,103	12,25,063	
						Total Minor Head 101 :			12,25,063	0	1,47,560	4,400		10,73,103	12,25,063	
						Total Sub Major Head 0 :			12,25,063	0	1,47,560	4,400		10,73,103	12,25,063	
						Total Major Head 2211 :			12,25,063	0	1,47,560	4,400		10,73,103	12,25,063	
Total of Month :										1,51,51,377	0	11,23,600	88,000		1,39,39,777	1,51,51,377

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	32,376	0	0	0	32,376	32,376		
					Total Object Head-- 1 :				32,376	0	0	0	32,376	32,376		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	352	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				52,376	0	0	0	52,376	52,376		
					Total Minor Head 110 :				52,376	0	0	0	52,376	52,376		
					Total Sub Major Head 1 :				52,376	0	0	0	52,376	52,376		
					Total Major Head 2210 :				52,376	0	0	0	52,376	52,376		
Total of Month :										52,376	0	0	0	52,376	52,376	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1268	Voucher	79,581	0	0	0	79,581	79,581		
					Voted-Sixth-Schedule-Garo	1746	Voucher	1,85,912	0	0	0	1,85,912	1,85,912			
					Voted-Sixth-Schedule-Garo	1747	Voucher	1,40,628	0	0	0	1,40,628	1,40,628			
					Voted-Sixth-Schedule-Garo	280	Voucher	27,53,858	0	3,05,230	0	24,48,628	27,53,858			

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	337	Voucher	39,63,234	0	1,79,790	41,800		37,41,644	39,63,234
							Voted-Sixth-Schedule-Garo	855	Voucher	76,245	0	0	0	76,245	76,245	
					Total Object Head-- 1 :					71,99,458	0	4,85,020	41,800	66,72,638	71,99,458	
					02. Wages		Voted-Sixth-Schedule-Garo	1227	Voucher	16,771	0	0	0	16,771	16,771	
							Voted-Sixth-Schedule-Garo	1233	Voucher	16,771	0	0	0	16,771	16,771	
					Total Object Head-- 2 :					33,542	0	0	0	33,542	33,542	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1698	Voucher	60,320	0	0	0	60,320	60,320	
						Total Object Head-- 11 :					60,320	0	0	0	60,320	60,320
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1114	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Garo	1115	Voucher	22,000	0	0	0	22,000	22,000	
							Voted-Sixth-Schedule-Garo	1119	Voucher	38,896	0	0	0	38,896	38,896	
							Voted-Sixth-Schedule-Garo	1184	Voucher	12,074	0	0	0	12,074	12,074	
							Voted-Sixth-Schedule-Garo	1619	Voucher	33,000	0	0	0	33,000	33,000	
							Voted-Sixth-Schedule-Garo	1620	Voucher	24,053	0	0	0	24,053	24,053	
							Voted-Sixth-Schedule-Garo	1621	Voucher	16,545	0	0	0	16,545	16,545	
							Voted-Sixth-	1622	Voucher	40,850	0	0	0	40,850	40,850	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1623	Voucher	26,755	0	0	0	26,755	26,755		
						Voted-Sixth-Schedule-Garo	1629	Voucher	27,680	0	0	0	27,680	27,680		
						Voted-Sixth-Schedule-Garo	1632	Voucher	26,244	0	0	0	26,244	26,244		
						Voted-Sixth-Schedule-Garo	712	Voucher	20,800	0	0	0	20,800	20,800		
						Voted-Sixth-Schedule-Garo	986	Voucher	16,700	0	0	0	16,700	16,700		
						Total Object Head-- 13 :				3,25,597	0	0	0	3,25,597	3,25,597	
					Total Sub Head :				76,18,917	0	4,85,020	41,800	70,92,097	76,18,917		
					Total Minor Head 110 :				76,18,917	0	4,85,020	41,800	70,92,097	76,18,917		
					Total Sub Major Head 1 :				76,18,917	0	4,85,020	41,800	70,92,097	76,18,917		
					Total Major Head 2210 :				76,18,917	0	4,85,020	41,800	70,92,097	76,18,917		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	3,78,356	0	42,630	2,200	3,33,526	3,78,356		
						Voted-Sixth-Schedule-Garo	1748	Voucher	11,280	0	0	0	11,280	11,280		
						Voted-Sixth-Schedule-Garo	1749	Voucher	18,160	0	0	0	18,160	18,160		
						Voted-Sixth-Schedule-Garo	278	Voucher	2,25,790	0	20,150	0	2,05,640	2,25,790		
					Total Object Head-- 1 :				6,33,586	0	62,780	2,200	5,68,606	6,33,586		
					02. Wages	Voted-Sixth-Schedule-Garo	738	Voucher	16,230	0	0	0	16,230	16,230		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Total Object Head-- 2 :				16,230	0	0	0	16,230	16,230	
						Total Sub Head :				6,49,816	0	62,780	2,200	5,84,836	6,49,816	
						Total Minor Head 101 :				6,49,816	0	62,780	2,200	5,84,836	6,49,816	
						Total Sub Major Head 0 :				6,49,816	0	62,780	2,200	5,84,836	6,49,816	
						Total Major Head 2211 :				6,49,816	0	62,780	2,200	5,84,836	6,49,816	
Total of Month :						82,68,733	0	5,47,800	44,000	76,76,933	82,68,733					
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1005	Voucher	6,407	0	0	0	6,407	6,407	
						Voted-Sixth-Schedule-Garo		1022	Voucher	1,50,526	0	0	0	1,50,526	1,50,526	
						Voted-Sixth-Schedule-Garo		1364	Voucher	1,47,000	0	0	0	1,47,000	1,47,000	
						Voted-Sixth-Schedule-Garo		1845	Voucher	1,16,403	0	0	0	1,16,403	1,16,403	
						Voted-Sixth-Schedule-Garo		1928	Voucher	27,89,042	0	3,05,230	0	24,83,812	27,89,042	
						Voted-Sixth-Schedule-Garo		1983	Voucher	38,94,715	0	1,79,790	41,800	36,73,125	38,94,715	
						Voted-Sixth-Schedule-Garo		199	Voucher	38,94,715	0	1,79,790	41,800	36,73,125	38,94,715	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2370	Voucher	86,713	0	0	0	86,713	86,713		
						Voted-Sixth-Schedule-Garo	382	Voucher	27,89,042	0	3,05,230	0	24,83,812	27,89,042		
						Voted-Sixth-Schedule-Garo	623	Voucher	4,25,900	0	0	0	4,25,900	4,25,900		
						Voted-Sixth-Schedule-Garo	624	Voucher	63,099	0	0	0	63,099	63,099		
						Voted-Sixth-Schedule-Garo	625	Voucher	44,093	0	0	0	44,093	44,093		
						Total Object Head-- 1 :				1,44,07,655	0	9,70,040	83,600	1,33,54,015	1,44,07,655	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	739	Voucher	29,245	0	0	0	29,245	29,245		
						Voted-Sixth-Schedule-Garo	740	Voucher	26,775	0	0	0	26,775	26,775		
						Voted-Sixth-Schedule-Garo	745	Voucher	29,900	0	0	0	29,900	29,900		
						Voted-Sixth-Schedule-Garo	747	Voucher	29,340	0	0	0	29,340	29,340		
						Voted-Sixth-Schedule-Garo	748	Voucher	27,200	0	0	0	27,200	27,200		
						Total Object Head-- 13 :				1,42,460	0	0	0	1,42,460	1,42,460	
					Total Sub Head :				1,45,50,115	0	9,70,040	83,600	1,34,96,475	1,45,50,115		
					Total Minor Head 110 :				1,45,50,115	0	9,70,040	83,600	1,34,96,475	1,45,50,115		
					Total Sub Major Head 1 :				1,45,50,115	0	9,70,040	83,600	1,34,96,475	1,45,50,115		
					Total Major Head 2210 :				1,45,50,115	0	9,70,040	83,600	1,34,96,475	1,45,50,115		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1365	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1984	Voucher	3,82,896	0	32,630	2,200	3,48,066	3,82,896		
						Voted-Sixth-Schedule-Garo	2327	Voucher	2,28,610	0	20,150	0	2,08,460	2,28,610		
						Voted-Sixth-Schedule-Garo	381	Voucher	2,28,610	0	20,150	0	2,08,460	2,28,610		
						Voted-Sixth-Schedule-Garo	644	Voucher	3,82,896	0	32,630	2,200	3,48,066	3,82,896		
						Total Object Head-- 1 :				12,30,012	0	1,05,560	4,400	11,20,052	12,30,012	
					02. Wages	Voted-Sixth-Schedule-Garo	1551	Voucher	16,230	0	0	0	16,230	16,230		
						Voted-Sixth-Schedule-Garo	984	Voucher	16,771	0	0	0	16,771	16,771		
						Total Object Head-- 2 :				33,001	0	0	0	33,001	33,001	
					Total Sub Head :				12,63,013	0	1,05,560	4,400	11,53,053	12,63,013		
					Total Minor Head 101 :				12,63,013	0	1,05,560	4,400	11,53,053	12,63,013		
					Total Sub Major Head 0 :				12,63,013	0	1,05,560	4,400	11,53,053	12,63,013		
					Total Major Head 2211 :				12,63,013	0	1,05,560	4,400	11,53,053	12,63,013		
Total of Month :				1,58,13,128	0	10,75,600	88,000	1,46,49,528	1,58,13,128							
Total of DDO 1500005 :				7,94,26,154	1,41,726	52,77,980	3,52,000	7,36,54,448	7,92,84,428							
Reconciliation Portion																

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Department :	Health and Family Welfare Department						
Treasury :	Tura Treasury						
D.D.O. :	1500005 Superintendent Maternity & Child Hospital						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							7,92,84,428
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	69,000
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	58,985
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,92,46,444
2210	01	110	(22) Women And Child Hospital	0	02. Wages	Voted-Sixth-Schedule-Garo	33,542
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	2,25,006
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	7,89,912
2210	01	110	(22) Women And Child Hospital	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	26,64,362
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60,57,450
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Voted-Sixth-Schedule-Garo	1,39,727
							7,92,84,428

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	152	Voucher	86,298	0	0	0	86,298	86,298	
							Voted-Sixth-Schedule-Garo	363	Voucher	1,90,584	0	20,000	0	1,70,584	1,90,584	
							Voted-Sixth-Schedule-Garo	91	Voucher	1,89,795	1,000	10,000	6,600	1,72,195	1,88,795	
							Total Object Head-- 1 :		4,66,677	1,000	30,000	6,600	4,29,077	4,65,677		
							Total Sub Head :		4,66,677	1,000	30,000	6,600	4,29,077	4,65,677		
							Total Minor Head 1 :		4,66,677	1,000	30,000	6,600	4,29,077	4,65,677		
							Total Sub Major Head 1 :		4,66,677	1,000	30,000	6,600	4,29,077	4,65,677		
							Total Major Head 2210 :		4,66,677	1,000	30,000	6,600	4,29,077	4,65,677		
Total of Month :										4,66,677	1,000	30,000	6,600	4,29,077	4,65,677	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	226	Voucher	1,94,346	0	20,000	0	1,74,346	1,94,346	
							Voted-Sixth-Schedule-Garo	573	Voucher	10,953	0	0	0	10,953	10,953	
							Voted-Sixth-Schedule-Garo	585	Voucher	80,279	0	0	0	80,279	80,279	
							Voted-Sixth-Schedule-Garo	586	Voucher	41,408	0	0	0	41,408	41,408	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	587	Voucher	15,468	0	0	0	15,468	15,468		
						Voted-Sixth-Schedule-Garo	8	Voucher	1,93,362	1,000	10,000	6,600	1,75,762	1,92,362		
						Total Object Head-- 1 :				5,35,816	1,000	30,000	6,600	4,98,216	5,34,816	
						Total Sub Head :				5,35,816	1,000	30,000	6,600	4,98,216	5,34,816	
						Total Minor Head 1 :				5,35,816	1,000	30,000	6,600	4,98,216	5,34,816	
						Total Sub Major Head 1 :				5,35,816	1,000	30,000	6,600	4,98,216	5,34,816	
						Total Major Head 2210 :				5,35,816	1,000	30,000	6,600	4,98,216	5,34,816	
Total of Month :										5,35,816	1,000	30,000	6,600	4,98,216	5,34,816	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	191	Voucher	1,93,362	1,000	10,000	6,600	1,75,762	1,92,362		
						Voted-Sixth-Schedule-Garo	192	Voucher	1,94,346	0	20,000	0	1,74,346	1,94,346		
						Voted-Sixth-Schedule-Garo	524	Voucher	87,862	0	0	0	87,862	87,862		
						Voted-Sixth-Schedule-Garo	525	Voucher	18,075	0	0	0	18,075	18,075		
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1500006 Joint Director (Dhs) Tura																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries														4,93,645		1,000		30,000		6,600		4,56,045		4,92,645	
					13. Office Expenses				Voted-Sixth-Schedule-Garo		1321		Voucher		14,163		0		0		0		14,163		14,163					
					Total Object Head-- 13 :										14,163		0		0		0		14,163		14,163					
					Total Sub Head :										5,07,808		1,000		30,000		6,600		4,70,208		5,06,808					
					Total Minor Head 1 :										5,07,808		1,000		30,000		6,600		4,70,208		5,06,808					
					Total Sub Major Head 1 :										5,07,808		1,000		30,000		6,600		4,70,208		5,06,808					
					Total Major Head 2210 :										5,07,808		1,000		30,000		6,600		4,70,208		5,06,808					
Total of Month :										5,07,808		1,000		30,000		6,600		4,70,208		5,06,808										
Month of Account:		JUL/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries				Voted-Sixth-Schedule-Garo		162		Voucher		1,93,362		1,000		10,000		6,600		1,75,762		1,92,362					
							Voted-Sixth-Schedule-Garo		194		Voucher		1,94,346		0		20,000		0		1,74,346		1,94,346							
							Voted-Sixth-Schedule-Garo		28		Voucher		41,408		0		0		0		41,408		41,408							
							Voted-Sixth-Schedule-Garo		426		Voucher		62,204		0		0		0		62,204		62,204							
					Total Object Head-- 1 :										4,91,320		1,000		30,000		6,600		4,53,720		4,90,320					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500006 Joint Director (Dhs) Tura													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	572	Voucher	3,500	0	0	0	3,500	3,500	
						Voted-Sixth-Schedule-Garo	573	Voucher	48,430	0	0	0	48,430	48,430	
						Voted-Sixth-Schedule-Garo	574	Voucher	1,20,518	0	0	0	1,20,518	1,20,518	
						Voted-Sixth-Schedule-Garo	575	Voucher	96,685	0	0	0	96,685	96,685	
						Voted-Sixth-Schedule-Garo	947	Voucher	73,300	0	0	0	73,300	73,300	
						Total Object Head-- 13 :			3,42,433	0	0	0	3,42,433	3,42,433	
						Total Sub Head :			8,33,753	1,000	30,000	6,600	7,96,153	8,32,753	
						Total Minor Head 1 :			8,33,753	1,000	30,000	6,600	7,96,153	8,32,753	
						Total Sub Major Head 1 :			8,33,753	1,000	30,000	6,600	7,96,153	8,32,753	
						Total Major Head 2210 :			8,33,753	1,000	30,000	6,600	7,96,153	8,32,753	
Total of Month :			8,33,753	1,000	30,000	6,600	7,96,153	8,32,753							
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	376	Voucher	1,94,346	0	20,000	0	1,74,346	1,94,346	
						Voted-Sixth-	377	Voucher	1,95,946	1,000	10,000	6,600	1,78,346	1,94,946	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	744	Voucher	87,862	0	0	0	87,862	87,862		
					Total Object Head-- 1 :				4,78,154	1,000	30,000	6,600	4,40,554	4,77,154		
					11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo	828	Voucher	18,776	0	0	0	18,776	18,776		
					Total Object Head-- 11 :				18,776	0	0	0	18,776	18,776		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	820	Voucher	18,372	0	0	0	18,372	18,372		
					Total Object Head-- 13 :				18,372	0	0	0	18,372	18,372		
					Total Sub Head :				5,15,302	1,000	30,000	6,600	4,77,702	5,14,302		
					Total Minor Head 1 :				5,15,302	1,000	30,000	6,600	4,77,702	5,14,302		
					Total Sub Major Head 1 :				5,15,302	1,000	30,000	6,600	4,77,702	5,14,302		
					Total Major Head 2210 :				5,15,302	1,000	30,000	6,600	4,77,702	5,14,302		
Total of Month :									5,15,302	1,000	30,000	6,600	4,77,702	5,14,302		
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1245	Voucher	11,874	0	0	0	11,874	11,874		
					Total Object Head-- 14 :				11,874	0	0	0	11,874	11,874		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		1500006 Joint Director (Dhs) Tura																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01	001	Total Sub Head :										11,874	0	0	0	11,874	11,874
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)															
			(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)		0	1. Salaries	Voted-Sixth-Schedule-Garo	1148	Voucher	83,467	0	0	0	83,467	83,467			
							Voted-Sixth-Schedule-Garo	1781	Voucher	1,94,346	0	20,000	0	1,74,346	1,94,346			
							Voted-Sixth-Schedule-Garo	1782	Voucher	87,179	0	0	0	87,179	87,179			
							Voted-Sixth-Schedule-Garo	1801	Voucher	1,95,946	0	10,000	6,600	1,79,346	1,95,946			
							Voted-Sixth-Schedule-Garo	351	Voucher	1,95,946	0	10,000	6,600	1,79,346	1,95,946			
							Voted-Sixth-Schedule-Garo	353	Voucher	1,94,346	0	20,000	0	1,74,346	1,94,346			
							Voted-Sixth-Schedule-Garo	592	Voucher	14,322	0	0	0	14,322	14,322			
							Voted-Sixth-Schedule-Garo	593	Voucher	24,049	0	0	0	24,049	24,049			
			Total Object Head-- 1 :										9,89,601	0	60,000	13,200	9,16,401	9,89,601
			Total Sub Head :										9,89,601	0	60,000	13,200	9,16,401	9,89,601
Total Minor Head 1 :										10,01,475	0	60,000	13,200	9,28,275	10,01,475			
Total Sub Major Head 1 :										10,01,475	0	60,000	13,200	9,28,275	10,01,475			
Total Major Head 2210 :										10,01,475	0	60,000	13,200	9,28,275	10,01,475			
Total of Month :										10,01,475	0	60,000	13,200	9,28,275	10,01,475			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo	333	Voucher	95,600	0	0	0	95,600	95,600		
						Voted-Sixth-Schedule-Garo	83	Voucher	94,560	0	0	0	94,560	94,560		
						Total Object Head-- 11 :				1,90,160	0	0	0	1,90,160	1,90,160	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	265	Voucher	80,770	0	0	0	80,770	80,770		
						Voted-Sixth-Schedule-Garo	266	Voucher	57,435	0	0	0	57,435	57,435		
						Total Object Head-- 13 :				1,38,205	0	0	0	1,38,205	1,38,205	
					Total Sub Head :				3,28,365	0	0	0	3,28,365	3,28,365		
					Total Minor Head 1 :				3,28,365	0	0	0	3,28,365	3,28,365		
					Total Sub Major Head 1 :				3,28,365	0	0	0	3,28,365	3,28,365		
					Total Major Head 2210 :				3,28,365	0	0	0	3,28,365	3,28,365		
Total of Month :				3,28,365	0	0	0	3,28,365	3,28,365							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	1682	Voucher	10,032	0	0	0	10,032	10,032		
						Voted-Sixth-	1774	Voucher	14,618	0	0	0	14,618	14,618		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	277	Voucher	1,94,346	0	20,000	0	1,74,346	1,94,346		
						Voted-Sixth-Schedule-Garo	323	Voucher	1,95,946	0	10,000	6,600	1,79,346	1,95,946		
						Voted-Sixth-Schedule-Garo	74	Voucher	24,049	0	0	0	24,049	24,049		
						Voted-Sixth-Schedule-Garo	75	Voucher	42,361	0	0	0	42,361	42,361		
						Voted-Sixth-Schedule-Garo	861	Voucher	56,030	0	0	0	56,030	56,030		
						Total Object Head-- 1 :				5,37,382	0	30,000	6,600	5,00,782	5,37,382	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	614	Voucher	76,133	0	0	0	76,133	76,133		
						Total Object Head-- 13 :				76,133	0	0	0	76,133	76,133	
					Total Sub Head :				6,13,515	0	30,000	6,600	5,76,915	6,13,515		
					Total Minor Head 1 :				6,13,515	0	30,000	6,600	5,76,915	6,13,515		
					Total Sub Major Head 1 :				6,13,515	0	30,000	6,600	5,76,915	6,13,515		
					Total Major Head 2210 :				6,13,515	0	30,000	6,600	5,76,915	6,13,515		
Total of Month :				6,13,515	0	30,000	6,600	5,76,915	6,13,515							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :			Health and Family Welfare Department																
Treasury :			Tura Treasury																
D.D.O. :			1500006 Joint Director (Dhs) Tura																
Month of Account:			DEC/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	2602	Voucher		6,016	0	0	0		6,016		6,016	
											Total Object Head-- 14 :	6,016	0	0	0		6,016		6,016
											Total Sub Head :	6,016	0	0	0		6,016		6,016
			(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	1177	Voucher		18,899	0	0	0		18,899		18,899	
							Voted-Sixth-Schedule-Garo	1836	Voucher		7,000	0	0	0		7,000		7,000	
							Voted-Sixth-Schedule-Garo	1837	Voucher		7,000	0	0	0		7,000		7,000	
							Voted-Sixth-Schedule-Garo	198	Voucher		1,98,356	0	10,000	6,600		1,81,756		1,98,356	
							Voted-Sixth-Schedule-Garo	2319	Voucher		1,98,356	0	10,000	6,600		1,81,756		1,98,356	
							Voted-Sixth-Schedule-Garo	2320	Voucher		1,96,854	0	20,000	0		1,76,854		1,96,854	
							Voted-Sixth-Schedule-Garo	2321	Voucher		62,132	0	0	0		62,132		62,132	
							Voted-Sixth-Schedule-Garo	2322	Voucher		42,864	0	0	0		42,864		42,864	
							Voted-Sixth-Schedule-Garo	380	Voucher		1,96,854	0	20,000	0		1,76,854		1,96,854	
							Voted-Sixth-Schedule-Garo	65	Voucher		88,213	0	0	0		88,213		88,213	
											Total Object Head-- 1 :	10,16,528	0	60,000	13,200		9,43,328		10,16,528
							13. Office Expenses	Voted-Sixth-Schedule-Garo	1595	Voucher		1,30,090	0	0	0		1,30,090		1,30,090
								Voted-Sixth-	1596	Voucher		1,11,826	0	0	0		1,11,826		1,11,826

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500006 Joint Director (Dhs) Tura													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2656	Voucher	69,894	0	0	0	69,894	69,894	
						Voted-Sixth-Schedule-Garo	2663	Voucher	86,000	0	0	0	86,000	86,000	
					Total Object Head-- 13 :				3,97,810	0	0	0	3,97,810	3,97,810	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2601	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	2665	Voucher	27,400	0	0	0	27,400	27,400	
						Voted-Sixth-Schedule-Garo	2666	Voucher	23,010	0	0	0	23,010	23,010	
						Voted-Sixth-Schedule-Garo	2667	Voucher	24,560	0	0	0	24,560	24,560	
					Total Object Head-- 51 :				99,970	0	0	0	99,970	99,970	
			Total Sub Head :				15,14,308	0	60,000	13,200	14,41,108	15,14,308			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1412	Voucher	59,764	0	0	0	59,764	59,764	
						Total Object Head-- 6 :				59,764	0	0	0	59,764	59,764
					Total Sub Head :				59,764	0	0	0	59,764	59,764	
			Total Minor Head 1 :				15,80,088	0	60,000	13,200	15,06,888	15,80,088			
			Total Sub Major Head 1 :				15,80,088	0	60,000	13,200	15,06,888	15,80,088			
			Total Major Head 2210 :				15,80,088	0	60,000	13,200	15,06,888	15,80,088			
Total of Month :				15,80,088	0	60,000	13,200	15,06,888	15,80,088						

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Tura Treasury										
D.D.O. :	1500006 Joint Director (Dhs) Tura										
Total of DDO				1500006 :		63,82,799	5,000	3,00,000	66,000	60,11,799	63,77,799
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											63,77,799
Summary of DDO wise expenditure											
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo					17,890
2210	01	1	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo					50,04,123
2210	01	1	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo					2,08,936
2210	01	1	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					9,87,116
2210	01	1	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					99,970
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo					59,764
											63,77,799

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare Department																					
Treasury :		Baghmara Treasury																					
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																					
Month of Account:		APR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	96	Voucher	2,36,850	0	4,000	0		2,32,850	2,36,850							
										Total Object Head-- 1 :							2,36,850	0	4,000	0		2,32,850	2,36,850
										Total Sub Head :							2,36,850	0	4,000	0		2,32,850	2,36,850
			(03) District Medical Officer (Civil Surgeon' S Offices)							0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	245	Voucher	19,698	0	0	0		19,698	19,698	
														301	Voucher	82,201	0	0	0		82,201	82,201	
				58	Voucher	31,615	0	0	0						31,615	31,615							
				78	Voucher	80,704	0	0	0						80,704	80,704							
				80	Voucher	1,61,078	0	30,000	0						1,31,078	1,61,078							
				98	Voucher	3,00,154	0	12,100	0						2,88,054	3,00,154							
				Total Object Head-- 1 :										6,75,450	0	42,100	0		6,33,350	6,75,450			
				Total Sub Head :										6,75,450	0	42,100	0		6,33,350	6,75,450			
			Total Minor Head 1 :											9,12,300	0	46,100	0		8,66,200	9,12,300			
			Total Sub Major Head 1 :											9,12,300	0	46,100	0		8,66,200	9,12,300			
			02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	97	Voucher	42,268	0	7,400	0		34,868	42,268					
												Total Object Head-- 1 :							42,268	0	7,400	0	
Total Sub Head :												42,268	0	7,400	0		34,868	42,268					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		APR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	02	101		Total Minor Head 101 :						42,268	0	7,400	0	34,868	42,268		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	91,888	0	0	0	91,888	91,888			
									Voted-Sixth-Schedule-Garo	95	Voucher	44,804	0	4,000	0	40,804	44,804
									Total Object Head-- 1 :		1,36,692	0	4,000	0	1,32,692	1,36,692	
		Total Sub Head :						1,36,692	0	4,000	0	1,32,692	1,36,692				
		Total Minor Head 102 :						1,36,692	0	4,000	0	1,32,692	1,36,692				
	Total Sub Major Head 2 :						1,78,960	0	11,400	0	1,67,560	1,78,960					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	2,62,048	0	9,000	0	2,53,048	2,62,048			
									Voted-Sixth-Schedule-Garo	76	Voucher	79,734	0	0	0	79,734	79,734
									Total Object Head-- 1 :		3,41,782	0	9,000	0	3,32,782	3,41,782	
									Total Sub Head :						3,41,782	0	9,000
		Total Minor Head 101 :						3,41,782	0	9,000	0	3,32,782	3,41,782				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	44,42,615	0	2,45,700	0	41,96,915	44,42,615			
									Voted-Sixth-Schedule-Garo	114	Voucher	1,45,378	0	0	0	1,45,378	1,45,378
									Voted-Sixth-Schedule-Garo	115	Voucher	1,14,892	0	0	0	1,14,892	1,14,892
	Voted-Sixth-Schedule-Garo								116	Voucher	1,80,760	0	11,800	0	1,68,960	1,80,760	
	Voted-Sixth-						117										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	117	Voucher	2,83,756	0	17,100	0	2,66,656	2,83,756		
						Voted-Sixth-Schedule-Garo	164	Voucher	2,91,692	0	0	0	2,91,692	2,91,692		
						Voted-Sixth-Schedule-Garo	246	Voucher	94,370	0	0	0	94,370	94,370		
						Voted-Sixth-Schedule-Garo	251	Voucher	40,312	0	0	0	40,312	40,312		
						Voted-Sixth-Schedule-Garo	298	Voucher	2,28,468	0	0	0	2,28,468	2,28,468		
						Voted-Sixth-Schedule-Garo	330	Voucher	1,02,597	0	0	0	1,02,597	1,02,597		
						Voted-Sixth-Schedule-Garo	352	Voucher	19,652	0	0	0	19,652	19,652		
						Voted-Sixth-Schedule-Garo	61	Voucher	1,13,176	0	0	0	1,13,176	1,13,176		
						Voted-Sixth-Schedule-Garo	63	Voucher	6,77,684	0	9,580	0	6,68,104	6,77,684		
						Voted-Sixth-Schedule-Garo	75	Voucher	2,56,360	0	0	0	2,56,360	2,56,360		
						Total Object Head-- 1 :			69,91,712	0	2,84,180	0	67,07,532	69,91,712		
						Total Sub Head :			69,91,712	0	2,84,180	0	67,07,532	69,91,712		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	59	Voucher	9,508	0	0	0	9,508	9,508		
						Voted-Sixth-Schedule-Garo	74	Voucher	84,556	0	0	0	84,556	84,556		
						Voted-Sixth-Schedule-Garo	92	Voucher	6,26,480	0	49,700	0	5,76,780	6,26,480		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :				7,20,544	0	49,700	0	6,70,844	7,20,544	
						Total Sub Head :				7,20,544	0	49,700	0	6,70,844	7,20,544	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	71	Voucher	2,26,474	0	10,800	0	2,15,674	2,26,474		
						Voted-Sixth-Schedule-Garo	72	Voucher	38,354	0	0	0	38,354	38,354		
			Total Object Head-- 1 :				2,64,828	0	10,800	0	2,54,028	2,64,828				
			Total Sub Head :				2,64,828	0	10,800	0	2,54,028	2,64,828				
		Total Minor Head 103 :				79,77,084	0	3,44,680	0	76,32,404	79,77,084					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	76,142	0	0	0	76,142	76,142		
						Voted-Sixth-Schedule-Garo	228	Voucher	5,08,269	0	20,000	0	4,88,269	5,08,269		
						Voted-Sixth-Schedule-Garo	294	Voucher	1,48,655	0	30,000	0	1,18,655	1,48,655		
						Voted-Sixth-Schedule-Garo	297	Voucher	41,958	0	0	0	41,958	41,958		
						Voted-Sixth-Schedule-Garo	62	Voucher	3,02,677	0	0	0	3,02,677	3,02,677		
						Voted-Sixth-Schedule-Garo	65	Voucher	82,792	0	2,800	0	79,992	82,792		
						Voted-Sixth-Schedule-Garo	67	Voucher	60,542	0	4,100	0	56,442	60,542		
						Voted-Sixth-Schedule-Garo	99	Voucher	17,60,757	0	67,600	2,200	16,90,957	17,60,757		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					29,81,792	0	1,24,500	2,200		28,55,092	29,81,792
						Total Sub Head :					29,81,792	0	1,24,500	2,200		28,55,092	29,81,792
						Total Minor Head 104 :					29,81,792	0	1,24,500	2,200		28,55,092	29,81,792
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		118	Voucher	1,76,786	0	14,400	0		1,62,386	1,76,786	
						Voted-Sixth-Schedule-Garo		60	Voucher	27,721	0	0	0		27,721	27,721	
						Total Object Head-- 1 :					2,04,507	0	14,400	0		1,90,107	2,04,507
						Total Sub Head :					2,04,507	0	14,400	0		1,90,107	2,04,507
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		93	Voucher	1,03,239	0	2,600	0		1,00,639	1,03,239	
						Total Object Head-- 1 :					1,03,239	0	2,600	0		1,00,639	1,03,239
						Total Sub Head :					1,03,239	0	2,600	0		1,00,639	1,03,239
						Total Minor Head 110 :					3,07,746	0	17,000	0		2,90,746	3,07,746
		Total Sub Major Head 3 :					1,16,08,404	0	4,95,180	2,200		1,11,11,024	1,16,08,404				
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		64	Voucher	2,24,611	0	0	0		2,24,611	2,24,611	
						Voted-Sixth-Schedule-Garo		68	Voucher	1,22,893	0	7,600	0		1,15,293	1,22,893	
						Voted-Sixth-Schedule-Garo		69	Voucher	6,78,372	0	51,000	0		6,27,372	6,78,372	
						Total Object Head-- 1 :					10,25,876	0	58,600	0		9,67,276	10,25,876

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Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2210	06	101	(03) Small Pox			Total Sub Head :			10,25,876	0	58,600	0	9,67,276	10,25,876					
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	44,804	0	5,000	0	39,804	44,804					
									Total Object Head-- 1 :			44,804	0	5,000	0	39,804	44,804		
			Total Sub Head :			44,804			0	5,000	0	39,804	44,804						
			(10) Establishment Of Leprosy Control Unit			0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	1,63,780	0	0	0	1,63,780	1,63,780	
				Total Object Head-- 1 :			1,63,780	0					0	0	1,63,780	1,63,780			
				Total Sub Head :			1,63,780	0					0	0	1,63,780	1,63,780			
				Total Minor Head 101 :			12,34,460	0					63,600	0	11,70,860	12,34,460			
			104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		79			Voucher	82,544	0	0	0	82,544	82,544
						Total Object Head-- 1 :			82,544		0	0		0	82,544	82,544			
		Total Sub Head :				82,544			0		0	0		82,544	82,544				
		Total Minor Head 104 :				82,544			0		0	0		82,544	82,544				
		Total Sub Major Head 6 :				13,17,004		0	63,600		0	12,53,404		13,17,004					
		Total Major Head 2210 :				1,40,16,668		0	6,16,280		2,200	1,33,98,188		1,40,16,668					
		Total of Month :				1,40,16,668		0	6,16,280		2,200	1,33,98,188		1,40,16,668					
		Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head		Categorised		Plan/Non-Plan	Type										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	501	Voucher	13,023	0	0	0		13,023	13,023
								Voted-Sixth-Schedule-Garo	87	Voucher	2,41,191	1,000	4,000	2,200		2,33,991	2,40,191
								Total Object Head-- 1 :			2,54,214	1,000	4,000	2,200		2,47,014	2,53,214
			Total Sub Head :								2,54,214	1,000	4,000	2,200		2,47,014	2,53,214
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	127	Voucher	1,64,357	0	30,000	0		1,34,357	1,64,357
								Voted-Sixth-Schedule-Garo	129	Voucher	82,201	0	0	0		82,201	82,201
								Voted-Sixth-Schedule-Garo	130	Voucher	82,201	0	0	0		82,201	82,201
								Voted-Sixth-Schedule-Garo	298	Voucher	29,601	0	0	0		29,601	29,601
								Voted-Sixth-Schedule-Garo	370	Voucher	12,874	0	0	0		12,874	12,874
								Voted-Sixth-Schedule-Garo	484	Voucher	4,491	0	0	0		4,491	4,491
								Voted-Sixth-Schedule-Garo	485	Voucher	9,837	0	0	0		9,837	9,837
								Voted-Sixth-Schedule-Garo	496	Voucher	14,193	0	0	0		14,193	14,193
								Voted-Sixth-Schedule-Garo	516	Voucher	4,491	0	0	0		4,491	4,491
								Voted-Sixth-Schedule-Garo	529	Voucher	1,710	0	0	0		1,710	1,710
								Voted-Sixth-Schedule-Garo	82	Voucher	17,165	0	0	0		17,165	17,165
								Voted-Sixth-	93	Voucher	3,05,698	1,000	12,100	2,200		2,90,398	3,04,698

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,28,819	1,000	42,100	2,200	6,83,519	7,27,819		
						Total Sub Head :				7,28,819	1,000	42,100	2,200	6,83,519	7,27,819		
						Total Minor Head 1 :				9,83,033	2,000	46,100	4,400	9,30,533	9,81,033		
						Total Sub Major Head 1 :				9,83,033	2,000	46,100	4,400	9,30,533	9,81,033		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	488	Voucher	2,295	0	0	0	2,295	2,295			
						Voted-Sixth-Schedule-Garo	561	Voucher	7,19,514	0	0	0	7,19,514	7,19,514			
						Voted-Sixth-Schedule-Garo	85	Voucher	43,033	0	7,400	0	35,633	43,033			
						Total Object Head-- 1 :				7,64,842	0	7,400	0	7,57,442	7,64,842		
						Total Sub Head :				7,64,842	0	7,400	0	7,57,442	7,64,842		
						Total Minor Head 101 :				7,64,842	0	7,400	0	7,57,442	7,64,842		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	93,622	0	0	0	93,622	93,622			
						Voted-Sixth-Schedule-Garo	479	Voucher	5,202	0	0	0	5,202	5,202			
						Voted-Sixth-Schedule-Garo	489	Voucher	2,439	0	0	0	2,439	2,439			
						Voted-Sixth-Schedule-Garo	90	Voucher	45,617	0	4,000	0	41,617	45,617			
						Total Object Head-- 1 :				1,46,880	0	4,000	0	1,42,880	1,46,880		
						Total Sub Head :				1,46,880	0	4,000	0	1,42,880	1,46,880		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102				Total Minor Head 102 :				1,46,880	0	4,000	0	1,42,880	1,46,880	
						Total Sub Major Head 2 :				9,11,722	0	11,400	0	9,00,322	9,11,722	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	2,66,947	0	9,000	0	2,57,947	2,66,947		
						Voted-Sixth-Schedule-Garo	131	Voucher	81,321	0	0	0	81,321	81,321		
						Voted-Sixth-Schedule-Garo	482	Voucher	4,761	0	0	0	4,761	4,761		
						Voted-Sixth-Schedule-Garo	498	Voucher	14,697	0	0	0	14,697	14,697		
						Voted-Sixth-Schedule-Garo	544	Voucher	18,740	0	0	0	18,740	18,740		
						Voted-Sixth-Schedule-Garo	632	Voucher	5,950	0	0	0	5,950	5,950		
						Total Object Head-- 1 :				3,92,416	0	9,000	0	3,83,416	3,92,416	
		Total Sub Head :				3,92,416	0	9,000	0	3,83,416	3,92,416					
		Total Minor Head 101 :				3,92,416	0	9,000	0	3,83,416	3,92,416					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	128	Voucher	4,82,183	0	0	0	4,82,183	4,82,183		
						Voted-Sixth-Schedule-Garo	144	Voucher	1,70,026	0	0	0	1,70,026	1,70,026		
						Voted-Sixth-Schedule-Garo	246	Voucher	2,15,759	0	0	0	2,15,759	2,15,759		
						Voted-Sixth-Schedule-Garo	26	Voucher	88,705	0	0	0	88,705	88,705		
						Voted-Sixth-Schedule-Garo	366	Voucher	2,10,640	0	0	0	2,10,640	2,10,640		

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		367	Voucher	13,209	0	0	0	0	13,209	13,209
						Voted-Sixth-Schedule-Garo		369	Voucher	72,620	0	0	0	0	72,620	72,620
						Voted-Sixth-Schedule-Garo		394	Voucher	24,135	0	0	0	0	24,135	24,135
						Voted-Sixth-Schedule-Garo		395	Voucher	67,170	0	0	0	0	67,170	67,170
						Voted-Sixth-Schedule-Garo		471	Voucher	24,668	0	0	0	0	24,668	24,668
						Voted-Sixth-Schedule-Garo		481	Voucher	14,715	0	0	0	0	14,715	14,715
						Voted-Sixth-Schedule-Garo		490	Voucher	2,45,142	0	0	0	0	2,45,142	2,45,142
						Voted-Sixth-Schedule-Garo		492	Voucher	5,958	0	0	0	0	5,958	5,958
						Voted-Sixth-Schedule-Garo		502	Voucher	7,569	0	0	0	0	7,569	7,569
						Voted-Sixth-Schedule-Garo		505	Voucher	16,029	0	0	0	0	16,029	16,029
						Voted-Sixth-Schedule-Garo		507	Voucher	7,722	0	0	0	0	7,722	7,722
						Voted-Sixth-Schedule-Garo		514	Voucher	31,491	0	0	0	0	31,491	31,491
						Voted-Sixth-Schedule-Garo		518	Voucher	21,087	0	0	0	0	21,087	21,087
						Voted-Sixth-Schedule-Garo		526	Voucher	57,360	0	0	0	0	57,360	57,360
						Voted-Sixth-Schedule-Garo		527	Voucher	13,611	0	0	0	0	13,611	13,611

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	528	Voucher	56,450	0	0	0	0	56,450	56,450	
							Voted-Sixth-Schedule-Garo	531	Voucher	14,040	0	0	0	0	14,040	14,040	
							Voted-Sixth-Schedule-Garo	540	Voucher	1,23,059	0	0	0	0	1,23,059	1,23,059	
							Voted-Sixth-Schedule-Garo	541	Voucher	18,688	0	0	0	0	18,688	18,688	
							Voted-Sixth-Schedule-Garo	573	Voucher	1,09,878	0	0	0	0	1,09,878	1,09,878	
							Voted-Sixth-Schedule-Garo	576	Voucher	2,00,108	0	0	0	0	2,00,108	2,00,108	
							Voted-Sixth-Schedule-Garo	580	Voucher	1,46,853	0	0	0	0	1,46,853	1,46,853	
							Voted-Sixth-Schedule-Garo	627	Voucher	1,53,480	0	0	0	0	1,53,480	1,53,480	
							Voted-Sixth-Schedule-Garo	81	Voucher	1,32,939	0	0	0	0	1,32,939	1,32,939	
							Voted-Sixth-Schedule-Garo	83	Voucher	44,42,146	6,000	2,41,790	8,800	0	41,85,556	44,36,146	
							Voted-Sixth-Schedule-Garo	86	Voucher	1,47,952	1,000	0	0	0	1,46,952	1,46,952	
							Voted-Sixth-Schedule-Garo	88	Voucher	1,16,938	1,000	0	0	0	1,15,938	1,15,938	
							Voted-Sixth-Schedule-Garo	89	Voucher	1,45,684	1,000	0	0	0	1,44,684	1,44,684	
							Voted-Sixth-Schedule-Garo	91	Voucher	2,89,099	0	17,100	0	0	2,71,999	2,89,099	
							Voted-Sixth-Schedule-Garo	97	Voucher	6,53,541	4,000	5,500	6,600	0	6,37,441	6,49,541	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				85,40,654	13,000	2,64,390	15,400	82,47,864	85,27,654	
						Total Sub Head :				85,40,654	13,000	2,64,390	15,400	82,47,864	85,27,654	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	134	Voucher	86,239	0	0	0	86,239	86,239		
						Voted-Sixth-Schedule-Garo	499	Voucher	34,821	0	0	0	34,821	34,821		
						Voted-Sixth-Schedule-Garo	533	Voucher	2,727	0	0	0	2,727	2,727		
						Voted-Sixth-Schedule-Garo	579	Voucher	87,145	0	0	0	87,145	87,145		
						Voted-Sixth-Schedule-Garo	94	Voucher	6,38,087	4,000	49,700	2,200	5,82,187	6,34,087		
						Total Object Head-- 1 :			8,49,019	4,000	49,700	2,200	7,93,119	8,45,019		
			Total Sub Head :			8,49,019	4,000	49,700	2,200	7,93,119	8,45,019					
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	104	Voucher	1,43,419	0	5,500	0	1,37,919	1,43,419		
						Voted-Sixth-Schedule-Garo	105	Voucher	39,056	1,000	0	0	38,056	38,056		
						Voted-Sixth-Schedule-Garo	506	Voucher	2,106	0	0	0	2,106	2,106		
						Voted-Sixth-Schedule-Garo	521	Voucher	7,659	0	0	0	7,659	7,659		
			Total Object Head-- 1 :			1,92,240	1,000	5,500	0	1,85,740	1,91,240					
			Total Sub Head :			1,92,240	1,000	5,500	0	1,85,740	1,91,240					
Total Minor Head 103 :			95,81,913	18,000	3,19,590	17,600	92,26,723	95,63,913								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		101	Voucher	61,748	0	4,100	0		57,648	61,748
						Voted-Sixth-Schedule-Garo		133	Voucher	6,66,791	0	50,000	0		6,16,791	6,66,791
						Voted-Sixth-Schedule-Garo		368	Voucher	47,399	0	0	0		47,399	47,399
						Voted-Sixth-Schedule-Garo		472	Voucher	68,805	0	0	0		68,805	68,805
						Voted-Sixth-Schedule-Garo		480	Voucher	40,788	0	0	0		40,788	40,788
						Voted-Sixth-Schedule-Garo		491	Voucher	88,209	0	0	0		88,209	88,209
						Voted-Sixth-Schedule-Garo		504	Voucher	3,618	0	0	0		3,618	3,618
						Voted-Sixth-Schedule-Garo		519	Voucher	2,124	0	0	0		2,124	2,124
						Voted-Sixth-Schedule-Garo		534	Voucher	16,362	0	0	0		16,362	16,362
						Voted-Sixth-Schedule-Garo		539	Voucher	31,206	0	0	0		31,206	31,206
						Voted-Sixth-Schedule-Garo		550	Voucher	2,14,660	0	0	0		2,14,660	2,14,660
						Voted-Sixth-Schedule-Garo		578	Voucher	70,079	0	0	0		70,079	70,079
						Voted-Sixth-Schedule-Garo		599	Voucher	1,01,806	0	0	0		1,01,806	1,01,806
						Voted-Sixth-Schedule-Garo		80	Voucher	2,25,153	0	0	0		2,25,153	2,25,153
						Voted-Sixth-Schedule-Garo		95	Voucher	17,92,347	1,000	67,600	2,200		17,21,547	17,91,347

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	84,313	0	2,800	0		81,513	84,313			
									Total Object Head-- 1 :					35,15,408	1,000	1,24,500	2,200	33,87,708
					Total Sub Head :					35,15,408	1,000	1,24,500	2,200	33,87,708	35,14,408			
					Total Minor Head 104 :					35,15,408	1,000	1,24,500	2,200	33,87,708	35,14,408			
					(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,80,050	1,000	14,400	0	1,64,650
			497	Voucher		9,684	0	0				0	9,684	9,684				
			532	Voucher		1,566	0	0				0	1,566	1,566				
			577	Voucher		28,194	0	0				0	28,194	28,194				
			(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	600	Voucher	23,916	0	0	0	23,916	23,916				
		Total Object Head-- 1 :					2,43,410	1,000	14,400	0	2,28,010	2,42,410						
		Total Sub Head :					2,43,410	1,000	14,400	0	2,28,010	2,42,410						
		(02) Establishment Of T.B Centres And Isolation-Beds					0	02. Wages	Voted-Sixth-Schedule-Garo	37	Voucher	25,425	0	0	0	25,425	25,425	
			Total Object Head-- 2 :							25,425	0	0	0	25,425	25,425			
			Total Sub Head :							25,425	0	0	0	25,425	25,425			
		(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	500	Voucher	5,652	0	0	0	5,652	5,652					
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	1,05,123	0	2,600	0	1,02,523	1,05,123			

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Department :		Health and Family Welfare Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										1,10,775		0		2,600		0		1,08,175		1,10,775				
						Total Sub Head :										1,10,775		0		2,600		0		1,08,175		1,10,775				
						Total Minor Head 110 :										3,79,610		1,000		17,000		0		3,61,610		3,78,610				
						Total Sub Major Head 3 :										1,38,69,347		20,000		4,70,090		19,800		1,33,59,457		1,38,49,347				
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		102	Voucher	6,91,068		1,000		51,000		4,400		6,34,668		6,90,068										
						Voted-Sixth-Schedule-Garo		495	Voucher	36,333		0		0		0		36,333		36,333										
						Voted-Sixth-Schedule-Garo		503	Voucher	6,768		0		0		0		6,768		6,768										
						Voted-Sixth-Schedule-Garo		520	Voucher	12,384		0		0		0		12,384		12,384										
						Voted-Sixth-Schedule-Garo		562	Voucher	25,49,556		0		0		0		25,49,556		25,49,556										
						Voted-Sixth-Schedule-Garo		96	Voucher	1,25,149		0		7,600		0		1,17,549		1,25,149										
						Voted-Sixth-Schedule-Garo		99	Voucher	2,28,739		1,000		0		0		2,27,739		2,27,739										
						Total Object Head-- 1 :										36,49,997		2,000		58,600		4,400		35,84,997		36,47,997				
						Total Sub Head :										36,49,997		2,000		58,600		4,400		35,84,997		36,47,997				
						(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		103	Voucher	45,617		0		5,000		0		40,617		45,617							
									Voted-Sixth-Schedule-Garo		374	Voucher	85,530		0		0		0		85,530		85,530							
Voted-Sixth-Schedule-Garo		494	Voucher	2,439					0		0		0		2,439		2,439													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																			
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	2,727	0	0	0		2,727	2,727						
									Total Object Head-- 1 :							1,36,313	0	5,000	0	1,31,313	1,36,313
									Total Sub Head :							1,36,313	0	5,000	0	1,31,313	1,36,313
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	493	Voucher	8,973	0	0	0	8,973	8,973							
							84	Voucher	1,66,771	0	0	0	1,66,771	1,66,771							
							Total Object Head-- 1 :							1,75,744	0	0	0	1,75,744	1,75,744		
							Total Sub Head :							1,75,744	0	0	0	1,75,744	1,75,744		
		Total Minor Head 101 :							39,62,054	2,000	63,600	4,400	38,92,054	39,60,054							
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	38	Voucher	27,685	0	0	0	27,685	27,685							
									Total Object Head-- 2 :							27,685	0	0	0	27,685	27,685
									Total Sub Head :							27,685	0	0	0	27,685	27,685
									Total Minor Head 102 :							27,685	0	0	0	27,685	27,685
		104							(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	84,086	0	0	0	84,086	84,086	
			483	Voucher	4,626	0	0	0					4,626	4,626							
			Total Object Head-- 1 :										88,712	0	0	0	88,712	88,712			
			Total Sub Head :										88,712	0	0	0	88,712	88,712			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2210	06	104	Total Minor Head 104 :						88,712	0	0	0	88,712	88,712					
Total Sub Major Head 6 :									40,78,451	2,000	63,600	4,400	40,08,451	40,76,451					
Total Major Head 2210 :									1,98,42,553	24,000	5,91,190	28,600	1,91,98,763	1,98,18,553					
Total of Month :									1,98,42,553	24,000	5,91,190	28,600	1,91,98,763	1,98,18,553					
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2210	01	001	(02) Establishment Of Engineering Wing						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	332	Voucher	75,144	0	0	0	75,144	75,144
											Voted-Sixth-Schedule-Garo	71	Voucher	2,41,541	1,000	4,000	2,200	2,34,341	2,40,541
											Total Object Head-- 1 :			3,16,685	1,000	4,000	2,200	3,09,485	3,15,685
											Total Sub Head :			3,16,685	1,000	4,000	2,200	3,09,485	3,15,685
			(03) District Medical Officer (Civil Surgeon' S Offices)						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	82,201	0	0	0	82,201	82,201
				Voted-Sixth-Schedule-Garo	219	Voucher	1,64,357	0			30,000	0	1,34,357	1,64,357					
				Voted-Sixth-Schedule-Garo	221	Voucher	32,185	0			0	0	32,185	32,185					
				Voted-Sixth-Schedule-Garo	226	Voucher	29,601	0			0	0	29,601	29,601					
				Voted-Sixth-Schedule-Garo	254	Voucher	2,60,081	1,000			14,300	2,200	2,42,581	2,59,081					

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Treasury :		Baghmara Treasury																						
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																						
Month of Account:		JUN/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	303	0	0	0	0	303	303									
						Voted-Sixth-Schedule-Garo	99	Voucher	82,201	0	0	0	82,201	82,201										
						Total Object Head-- 1 :			6,50,929	1,000	44,300	2,200	6,03,429	6,49,929										
						Total Sub Head :			6,50,929	1,000	44,300	2,200	6,03,429	6,49,929										
						Total Minor Head 1 :			9,67,614	2,000	48,300	4,400	9,12,914	9,65,614										
						Total Sub Major Head 1 :			9,67,614	2,000	48,300	4,400	9,12,914	9,65,614										
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	18,507	0	0	0	18,507	18,507										
						Voted-Sixth-Schedule-Garo	83	Voucher	43,033	0	7,400	0	35,633	43,033										
						Total Object Head-- 1 :			61,540	0	7,400	0	54,140	61,540										
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	525	Voucher	25,000	0	0	0	25,000	25,000									
																Total Object Head-- 13 :			25,000	0	0	0	25,000	25,000
																Total Sub Head :			86,540	0	7,400	0	79,140	86,540
		Total Minor Head 101 :			86,540	0	7,400	0	79,140	86,540														
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	45,617	0	4,000	0	41,617	45,617										
	Voted-Sixth-Schedule-Garo					90	Voucher	93,622	0	0	0	93,622	93,622											
	Total Object Head-- 1 :					1,39,239	0	4,000	0	1,35,239	1,39,239													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	523	Voucher	15,000	0	0	0	15,000	15,000					
									Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000
									Total Sub Head :					1,54,239	0	4,000	0	1,50,239	1,54,239
									Total Minor Head 102 :					1,54,239	0	4,000	0	1,50,239	1,54,239
	Total Sub Major Head 2 :					2,40,779	0	11,400	0	2,29,379	2,40,779								
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	3,000	0	0	0	3,000	3,000					
									Voted-Sixth-Schedule-Garo	74	Voucher	2,67,297	0	9,000	0	2,58,297	2,67,297		
									Voted-Sixth-Schedule-Garo	97	Voucher	81,321	0	0	0	81,321	81,321		
									Total Object Head-- 1 :					3,51,618	0	9,000	0	3,42,618	3,51,618
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	524	Voucher	17,000	0	0	0	17,000	17,000							
							Total Object Head-- 13 :					17,000	0	0	0	17,000	17,000		
							Total Sub Head :					3,68,618	0	9,000	0	3,59,618	3,68,618		
		Total Minor Head 101 :					3,68,618	0	9,000	0	3,59,618	3,68,618							
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	206	Voucher	1,16,938	1,000	0	0	1,15,938	1,15,938					
Voted-Sixth-Schedule-Garo									224	Voucher	1,99,492	0	0	0	1,99,492	1,99,492			
Voted-Sixth-Schedule-Garo	270								Voucher	36,429	0	0	0	36,429	36,429				

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	288	Voucher	58,400	0	0	0	58,400	58,400		
						Voted-Sixth-Schedule-Garo	368	Voucher	45,000	0	0	0	45,000	45,000		
						Voted-Sixth-Schedule-Garo	424	Voucher	57,130	0	0	0	57,130	57,130		
						Voted-Sixth-Schedule-Garo	426	Voucher	6,768	0	0	0	6,768	6,768		
						Voted-Sixth-Schedule-Garo	47	Voucher	6,53,541	4,000	5,500	6,600	6,37,441	6,49,541		
						Voted-Sixth-Schedule-Garo	48	Voucher	1,47,952	1,000	0	0	1,46,952	1,46,952		
						Voted-Sixth-Schedule-Garo	61	Voucher	1,45,684	1,000	0	0	1,44,684	1,44,684		
						Voted-Sixth-Schedule-Garo	62	Voucher	2,89,099	0	17,100	0	2,71,999	2,89,099		
						Voted-Sixth-Schedule-Garo	73	Voucher	44,94,397	6,000	2,25,600	8,800	42,53,997	44,88,397		
						Voted-Sixth-Schedule-Garo	92	Voucher	2,61,331	0	0	0	2,61,331	2,61,331		
						Voted-Sixth-Schedule-Garo	93	Voucher	4,82,183	0	0	0	4,82,183	4,82,183		
						Voted-Sixth-Schedule-Garo	95	Voucher	74,616	0	0	0	74,616	74,616		
						Total Object Head-- 1 :			70,68,960	13,000	2,48,200	15,400	67,92,360	70,55,960		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	522	Voucher	1,31,000	0	0	0	1,31,000	1,31,000		
					Total Object Head-- 13 :			1,31,000	0	0	0	1,31,000	1,31,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities					Total Sub Head :					71,99,960	13,000	2,48,200	15,400	69,23,360	71,86,960
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme		0	(01) Salaries		Voted-Sixth-Schedule-Garo	223	Voucher	50,027	0	0	0	50,027	50,027		
								Voted-Sixth-Schedule-Garo	365	Voucher	3,000	0	0	0	3,000	3,000		
								Voted-Sixth-Schedule-Garo	65	Voucher	6,39,359	4,000	56,700	2,200	5,76,459	6,35,359		
								Voted-Sixth-Schedule-Garo	94	Voucher	86,239	0	0	0	86,239	86,239		
								Total Object Head-- 1 :					7,78,625	4,000	56,700	2,200	7,15,725	7,74,625
								Total Sub Head :					7,78,625	4,000	56,700	2,200	7,15,725	7,74,625
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		0	01. Salaries		Voted-Sixth-Schedule-Garo	49	Voucher	39,056	1,000	0	0	38,056	38,056		
								Voted-Sixth-Schedule-Garo	50	Voucher	1,43,419	0	5,500	0	1,37,919	1,43,419		
								Total Object Head-- 1 :					1,82,475	1,000	5,500	0	1,75,975	1,81,475
						13. Office Expenses		Voted-Sixth-Schedule-Garo	530	Voucher	50,000	0	0	0	50,000	50,000		
								Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000
								Total Sub Head :					2,32,475	1,000	5,500	0	2,25,975	2,31,475
								Total Minor Head 103 :					82,11,060	18,000	3,10,400	17,600	78,65,060	81,93,060
					104	(01) Upgradation Of Primary Health Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	Voucher	7,74,121	0	50,000	0	7,24,121

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Department :		Health and Family Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	3,04,549	0	0	0	3,04,549	3,04,549		
						Voted-Sixth-Schedule-Garo	269	Voucher	53,185	0	0	0	53,185	53,185		
						Voted-Sixth-Schedule-Garo	285	Voucher	41,958	0	0	0	41,958	41,958		
						Voted-Sixth-Schedule-Garo	287	Voucher	23,360	0	0	0	23,360	23,360		
						Voted-Sixth-Schedule-Garo	364	Voucher	6,714	0	0	0	6,714	6,714		
						Voted-Sixth-Schedule-Garo	367	Voucher	28,500	0	0	0	28,500	28,500		
						Voted-Sixth-Schedule-Garo	45	Voucher	84,313	0	2,800	0	81,513	84,313		
						Voted-Sixth-Schedule-Garo	54	Voucher	18,43,840	1,000	67,600	2,200	17,73,040	18,42,840		
						Voted-Sixth-Schedule-Garo	55	Voucher	61,748	0	4,100	0	57,648	61,748		
						Total Object Head-- 1 :			32,22,288	1,000	1,24,500	2,200	30,94,588	32,21,288		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	532	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000			
					Total Sub Head :			32,72,288	1,000	1,24,500	2,200	31,44,588	32,71,288			
					Total Minor Head 104 :			32,72,288	1,000	1,24,500	2,200	31,44,588	32,71,288			
	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	28,226	0	0	0	28,226	28,226			
					Voted-Sixth-	63	Voucher	1,80,050	1,000	14,400	0	1,64,650	1,79,050			

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,08,276	1,000	14,400	0		1,92,876	2,07,276
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	531	Voucher	35,000	0	0	0		35,000	35,000
					Total Object Head-- 13 :				35,000	0	0	0		35,000	35,000	
			Total Sub Head :				2,43,276	1,000	14,400	0		2,27,876	2,42,276			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages		Voted-Sixth-Schedule-Garo	246	Voucher	70,060	0	0	0		70,060	70,060
					Total Object Head-- 2 :				70,060	0	0	0		70,060	70,060	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	526	Voucher	40,000	0	0	0		40,000	40,000
					Total Object Head-- 13 :				40,000	0	0	0		40,000	40,000	
			Total Sub Head :				1,10,060	0	0	0		1,10,060	1,10,060			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	Voucher	1,05,123	0	2,600	0		1,02,523	1,05,123
					Total Object Head-- 1 :				1,05,123	0	2,600	0		1,02,523	1,05,123	
					Total Sub Head :				1,05,123	0	2,600	0		1,02,523	1,05,123	
			Total Minor Head 110 :				4,58,459	1,000	17,000	0		4,40,459	4,57,459			
			Total Sub Major Head 3 :				1,23,10,425	20,000	4,60,900	19,800		1,18,09,725	1,22,90,425			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	427	Voucher	49,110	0	0	0		49,110	49,110
							Voted-Sixth-Schedule-Garo	46	Voucher	2,28,739	1,000	0	0		2,27,739	2,27,739

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	6,91,068	1,000	51,000	4,400	6,34,668	6,90,068		
						Voted-Sixth-Schedule-Garo	53	Voucher	1,25,149	0	7,600	0	1,17,549	1,25,149		
						Total Object Head-- 1 :				10,94,066	2,000	58,600	4,400	10,29,066	10,92,066	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	528	Voucher	16,000	0	0	0	16,000	16,000	
																Total Object Head-- 13 :
				Total Sub Head :				11,10,066	2,000	58,600	4,400	10,45,066	11,08,066			
				(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	11,297	0	0	0	11,297	11,297	
							Voted-Sixth-Schedule-Garo	290	Voucher	1,00,054	0	0	0	1,00,054	1,00,054	
							Voted-Sixth-Schedule-Garo	291	Voucher	31,206	0	0	0	31,206	31,206	
							Voted-Sixth-Schedule-Garo	51	Voucher	86,320	0	5,000	0	81,320	86,320	
			Total Object Head-- 1 :				2,28,877	0	5,000	0	2,23,877	2,28,877				
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	527	Voucher	20,000	0	0	0	20,000	20,000			
														Total Object Head-- 13 :		
			Total Sub Head :				2,48,877	0	5,000	0	2,43,877	2,48,877				
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	1,66,771	0	0	0	1,66,771	1,66,771		
						Total Object Head-- 1 :				1,66,771	0	0	0	1,66,771	1,66,771	

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Department :		Health and Family Welfare Department																						
Treasury :		Baghmara Treasury																						
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																						
Month of Account:		JUN/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	529	Voucher	16,000	0	0	0	16,000	16,000										
									Total Object Head-- 13 :	16,000	0	0	0	16,000	16,000									
					Total Sub Head :					1,82,771	0	0	0	1,82,771	1,82,771									
					Total Minor Head 101 :					15,41,714	2,000	63,600	4,400	14,71,714	15,39,714									
					102				(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	241	Voucher	35,030	0	0	0	35,030	35,030				
															Total Object Head-- 2 :	35,030	0	0	0	35,030	35,030			
											Total Sub Head :					35,030	0	0	0	35,030	35,030			
											Total Minor Head 102 :					35,030	0	0	0	35,030	35,030			
											104				(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	84,086	0	0	0
		Total Object Head-- 1 :	84,086	0		0	0	84,086													84,086			
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	533		Voucher	25,000	0									0				0	25,000	25,000	
							Total Object Head-- 13 :	25,000									0				0	0	25,000	25,000
							Total Sub Head :										1,09,086				0	0	0	1,09,086
					Total Minor Head 104 :					1,09,086		0	0	0			1,09,086				1,09,086			
		Total Sub Major Head 6 :					16,85,830	2,000	63,600	4,400	16,15,830	16,83,830												
		Total Major Head 2210 :					1,52,04,648	24,000	5,84,200	28,600	1,45,67,848	1,51,80,648												
												1,52,04,648												

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Department :				Health and Family Welfare Department													
Treasury :				Baghmara Treasury													
D.D.O. :				1500001 District Medical And Health Officer South Garo Hills													
Month of Account:				JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
Total of Month :											24,000	5,84,200	28,600	1,45,67,848	1,51,80,648		
Month of Account:				JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		204	Voucher	75,144	0	0	0	75,144	75,144		
						Voted-Sixth-Schedule-Garo		215	Voucher	2,41,541	1,000	4,000	2,200	2,34,341	2,40,541		
						Voted-Sixth-Schedule-Garo		444	Voucher	3,780	0	0	0	3,780	3,780		
						Voted-Sixth-Schedule-Garo		697	Voucher	18,763	0	0	0	18,763	18,763		
						Total Object Head-- 1 :				3,39,228	1,000	4,000	2,200	3,32,028	3,38,228		
			Total Sub Head :				3,39,228	1,000	4,000	2,200	3,32,028	3,38,228					
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		115	Voucher	17,165	0	0	0	17,165	17,165		
						Voted-Sixth-Schedule-Garo		167	Voucher	1,64,357	0	30,000	0	1,34,357	1,64,357		
						Voted-Sixth-Schedule-Garo		191	Voucher	82,201	0	0	0	82,201	82,201		
						Voted-Sixth-Schedule-Garo		203	Voucher	82,201	0	0	0	82,201	82,201		
						Voted-Sixth-Schedule-Garo		214	Voucher	2,60,936	1,000	14,300	2,200	2,43,436	2,59,936		
						Voted-Sixth-		316	Voucher	12,874	0	0	0	12,874	12,874		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	29,601	0	0	0	29,601	29,601					
					Total Object Head-- 1 :					6,49,335	1,000	44,300	2,200	6,01,835	6,48,335				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	647	Voucher	86,262	0	0	0	86,262	86,262					
						Voted-Sixth-Schedule-Garo	648	Voucher	75,028	0	0	0	75,028	75,028					
					Total Object Head-- 11 :					1,61,290	0	0	0	1,61,290	1,61,290				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	286	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
						Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Head :					9,10,625	1,000	44,300	2,200	8,63,125	9,09,625				
					Total Minor Head 1 :					12,49,853	2,000	48,300	4,400	11,95,153	12,47,853				
					Total Sub Major Head 1 :					12,49,853	2,000	48,300	4,400	11,95,153	12,47,853				
						02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	43,033	0	7,400	0	35,633	43,033
										Total Object Head-- 1 :					43,033	0	7,400	0	35,633
Total Sub Head :										43,033	0	7,400	0	35,633	43,033				
Total Minor Head 101 :							43,033	0	7,400	0	35,633	43,033							
102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			163	Voucher	45,617	0	4,000	0	41,617	45,617					
			Voted-Sixth-Schedule-Garo	216			Voucher	93,622	0	0	0	93,622	93,622						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,39,239	0	4,000	0		1,35,239	1,39,239
						Total Sub Head :					1,39,239	0	4,000	0		1,35,239	1,39,239
						Total Minor Head 102 :					1,39,239	0	4,000	0		1,35,239	1,39,239
		Total Sub Major Head 2 :					1,82,272	0	11,400	0		1,70,872	1,82,272				
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,67,297	0	9,000	0		2,58,297	2,67,297		
						Voted-Sixth-Schedule-Garo	205	Voucher	81,321	0	0	0		81,321	81,321		
						Total Object Head-- 1 :					3,48,618	0	9,000	0		3,39,618	3,48,618
					02. Wages	Voted-Sixth-Schedule-Garo	307	Voucher	67,800	0	0	0		67,800	67,800		
						Total Object Head-- 2 :					67,800	0	0	0		67,800	67,800
						Total Sub Head :					4,16,418	0	9,000	0		4,07,418	4,16,418
		Total Minor Head 101 :					4,16,418	0	9,000	0		4,07,418	4,16,418				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	105	Voucher	44,26,117	6,000	2,20,600	8,800		41,90,717	44,20,117		
						Voted-Sixth-Schedule-Garo	114	Voucher	1,47,952	1,000	0	0		1,46,952	1,46,952		
						Voted-Sixth-Schedule-Garo	154	Voucher	95,765	0	0	0		95,765	95,765		
						Voted-Sixth-Schedule-Garo	160	Voucher	1,16,938	1,000	0	0		1,15,938	1,15,938		
						Voted-Sixth-Schedule-Garo	192	Voucher	5,56,799	0	0	0		5,56,799	5,56,799		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	207	Voucher	2,89,649	0	17,100	0	2,72,549	2,89,649		
						Voted-Sixth-Schedule-Garo	209	Voucher	2,15,014	1,000	5,000	0	2,09,014	2,14,014		
						Voted-Sixth-Schedule-Garo	211	Voucher	2,61,331	0	0	0	2,61,331	2,61,331		
						Voted-Sixth-Schedule-Garo	212	Voucher	6,56,675	4,000	5,500	6,600	6,40,575	6,52,675		
						Voted-Sixth-Schedule-Garo	314	Voucher	67,167	0	0	0	67,167	67,167		
						Voted-Sixth-Schedule-Garo	668	Voucher	72,620	0	0	0	72,620	72,620		
						Voted-Sixth-Schedule-Garo	672	Voucher	3,15,284	0	0	0	3,15,284	3,15,284		
						Voted-Sixth-Schedule-Garo	687	Voucher	2,09,692	0	0	0	2,09,692	2,09,692		
						Voted-Sixth-Schedule-Garo	688	Voucher	64,086	0	0	0	64,086	64,086		
						Voted-Sixth-Schedule-Garo	694	Voucher	72,620	0	0	0	72,620	72,620		
						Total Object Head-- 1 :			75,67,709	13,000	2,48,200	15,400	72,91,109	75,54,709		
						Total Sub Head :			75,67,709	13,000	2,48,200	15,400	72,91,109	75,54,709		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	116	Voucher	50,027	0	0	0	50,027	50,027		
						Voted-Sixth-Schedule-Garo	190	Voucher	6,39,359	4,000	56,700	2,200	5,76,459	6,35,359		
						Voted-Sixth-Schedule-Garo	210	Voucher	86,239	0	0	0	86,239	86,239		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :				7,75,625	4,000	56,700	2,200	7,12,725	7,71,625	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	287	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				8,25,625	4,000	56,700	2,200	7,62,725	8,21,625		
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	1,43,419	0	5,500	0	1,37,919	1,43,419		
						Voted-Sixth-Schedule-Garo	113	Voucher	39,056	1,000	0	0	38,056	38,056		
					Total Object Head-- 1 :				1,82,475	1,000	5,500	0	1,75,975	1,81,475		
					Total Sub Head :				1,82,475	1,000	5,500	0	1,75,975	1,81,475		
		Total Minor Head 103 :				85,75,809	18,000	3,10,400	17,600	82,29,809	85,57,809					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	2,53,930	0	0	0	2,53,930	2,53,930		
						Voted-Sixth-Schedule-Garo	156	Voucher	84,313	0	2,800	0	81,513	84,313		
						Voted-Sixth-Schedule-Garo	158	Voucher	61,748	0	4,100	0	57,648	61,748		
						Voted-Sixth-Schedule-Garo	168	Voucher	6,12,503	0	30,000	0	5,82,503	6,12,503		
						Voted-Sixth-Schedule-Garo	213	Voucher	18,43,840	1,000	67,600	2,200	17,73,040	18,42,840		
						Voted-Sixth-Schedule-Garo	315	Voucher	80,791	0	0	0	80,791	80,791		
						Voted-Sixth-Schedule-Garo	348	Voucher	39,975	0	0	0	39,975	39,975		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	445	Voucher	6,636	0	0	0	0	6,636	6,636	
						Voted-Sixth-Schedule-Garo	538	Voucher	4,956	0	4,000	0	956	4,956		
						Voted-Sixth-Schedule-Garo	539	Voucher	4,944	0	0	0	4,944	4,944		
						Voted-Sixth-Schedule-Garo	540	Voucher	1,46,393	0	10,000	0	1,36,393	1,46,393		
						Voted-Sixth-Schedule-Garo	553	Voucher	14,276	0	0	0	14,276	14,276		
						Voted-Sixth-Schedule-Garo	596	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	669	Voucher	36,687	0	0	0	36,687	36,687		
						Total Object Head-- 1 :			31,93,992	1,000	1,18,500	2,200	30,72,292	31,92,992		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	246	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000		
					Total Sub Head :			32,43,992	1,000	1,18,500	2,200	31,22,292	32,42,992			
					Total Minor Head 104 :			32,43,992	1,000	1,18,500	2,200	31,22,292	32,42,992			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	1,80,050	1,000	14,400	0	1,64,650	1,79,050		
						Voted-Sixth-Schedule-Garo	317	Voucher	28,194	0	0	0	28,194	28,194		
					Total Object Head-- 1 :			2,08,244	1,000	14,400	0	1,92,844	2,07,244			
					Total Sub Head :			2,08,244	1,000	14,400	0	1,92,844	2,07,244			

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	527	Voucher	1,70,707	0	20,000		0	1,50,707	1,70,707
					Total Object Head-- 1 :					1,70,707	0	20,000		0	1,50,707	1,70,707
					Total Sub Head :					1,70,707	0	20,000		0	1,50,707	1,70,707
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	Voucher	1,05,123	0	2,600		0	1,02,523	1,05,123
							Voted-Sixth-Schedule-Garo	476	Voucher	1,17,696	0		0	1,17,696	1,17,696	
					Total Object Head-- 1 :					2,22,819	0	2,600		0	2,20,219	2,22,819
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	249	Voucher	17,000	0		0	17,000	17,000	
					Total Object Head-- 13 :					17,000	0		0	17,000	17,000	
					Total Sub Head :					2,39,819	0	2,600		0	2,37,219	2,39,819
			Total Minor Head 110 :					6,18,770	1,000	37,000		0	5,80,770	6,17,770		
			Total Sub Major Head 3 :					1,28,54,989	20,000	4,74,900		19,800	1,23,40,289	1,28,34,989		
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	Voucher	2,28,739	1,000		0	2,27,739	2,27,739		
						Voted-Sixth-Schedule-Garo	159	Voucher	1,25,149	0	7,600		0	1,17,549	1,25,149	
						Voted-Sixth-Schedule-Garo	208	Voucher	6,91,068	1,000	51,000	4,400	6,34,668	6,90,068		
				Total Object Head-- 1 :					10,44,956	2,000	58,600	4,400	9,79,956	10,42,956		
				Total Sub Head :					10,44,956	2,000	58,600	4,400	9,79,956	10,42,956		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	86,320	0	5,000		0	81,320	86,320		
									Total Object Head-- 1 :	86,320	0	5,000		0	81,320	86,320	
									Total Sub Head :	86,320	0	5,000		0	81,320	86,320	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	1,66,771	0		0	0	1,66,771	1,66,771		
									Total Object Head-- 1 :	1,66,771	0		0	0	1,66,771	1,66,771	
									Total Sub Head :	1,66,771	0		0	0	1,66,771	1,66,771	
		Total Minor Head 101 :					12,98,047	2,000	63,600		4,400	12,28,047	12,96,047				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	250	Voucher	33,900	0		0	0	33,900	33,900		
									Total Object Head-- 2 :	33,900	0		0	0	33,900	33,900	
									Total Sub Head :	33,900	0		0	0	33,900	33,900	
			Total Minor Head 102 :					33,900	0		0	0	33,900	33,900			
			104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	84,086	0		0	0	84,086	84,086	
										Total Object Head-- 1 :	84,086	0		0	0	84,086	84,086
		Total Sub Head :								84,086	0		0	0	84,086	84,086	
		Total Minor Head 104 :					84,086	0		0	0	84,086	84,086				
		Total Sub Major Head 6 :					14,16,033	2,000	63,600		4,400	13,46,033	14,14,033				
		1,57,03,147															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210						Total Major Head	2210 :				1,57,03,147	24,000	5,98,200	28,600	1,50,52,347	1,56,79,147	
						Total of Month :					24,000	5,98,200	28,600	1,50,52,347	1,56,79,147		
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	70	Voucher	75,144	0	0	0	75,144	75,144		
							Voted-Sixth-Schedule-Garo	9	Voucher	2,46,548	1,000	4,000	2,200	2,39,348	2,45,548		
						Total Object Head-- 1 :		3,21,692	1,000	4,000	2,200	3,14,492	3,20,692				
						Total Sub Head :		3,21,692	1,000	4,000	2,200	3,14,492	3,20,692				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	Voucher	29,601	0	0	0	29,601	29,601		
							Voted-Sixth-Schedule-Garo	407	Voucher	32,185	0	0	0	32,185	32,185		
							Voted-Sixth-Schedule-Garo	7	Voucher	2,66,885	1,000	14,700	2,200	2,48,985	2,65,885		
							Voted-Sixth-Schedule-Garo	72	Voucher	82,201	0	0	0	82,201	82,201		
							Voted-Sixth-Schedule-Garo	73	Voucher	82,201	0	0	0	82,201	82,201		
							Voted-Sixth-Schedule-Garo	74	Voucher	1,64,357	0	30,000	0	1,34,357	1,64,357		
						Total Object Head-- 1 :		6,57,430	1,000	44,700	2,200	6,09,530	6,56,430				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	Total Sub Head :					6,57,430	1,000	44,700	2,200	6,09,530	6,56,430		
				Total Minor Head 1 :					9,79,122	2,000	48,700	4,400	9,24,022	9,77,122		
				Total Sub Major Head 1 :					9,79,122	2,000	48,700	4,400	9,24,022	9,77,122		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	515	Voucher	8,075	0	0	0	8,075	8,075		
						Voted-Sixth-Schedule-Garo	8	Voucher	51,108	0	7,400	0	43,708	51,108		
						Total Object Head-- 1 :					59,183	0	7,400	0	51,783	59,183
						Total Sub Head :					59,183	0	7,400	0	51,783	59,183
						Total Minor Head 101 :					59,183	0	7,400	0	51,783	59,183
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	46,909	0	4,000	0	42,909	46,909		
						Voted-Sixth-Schedule-Garo	65	Voucher	96,155	0	0	0	96,155	96,155		
						Total Object Head-- 1 :					1,43,064	0	4,000	0	1,39,064	1,43,064
						Total Sub Head :					1,43,064	0	4,000	0	1,39,064	1,43,064
						Total Minor Head 102 :					1,43,064	0	4,000	0	1,39,064	1,43,064
						Total Sub Major Head 2 :					2,02,247	0	11,400	0	1,90,847	2,02,247
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	2,75,117	0	9,300	0	2,65,817	2,75,117		
						Voted-Sixth-	68	Voucher	83,705	0	0	0	83,705	83,705		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,58,822	0	9,300	0		3,49,522	3,58,822
					02. Wages		Voted-Sixth-Schedule-Garo	336	Voucher	72,292	0	0	0	72,292	72,292	
						Total Object Head-- 2 :				72,292	0	0	0	72,292	72,292	
						Total Sub Head :				4,31,114	0	9,300	0	4,21,814	4,31,114	
				Total Minor Head 101 :				4,31,114	0	9,300	0	4,21,814	4,31,114			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	24	Voucher	2,98,096	0	17,500	0		2,80,596	2,98,096
							Voted-Sixth-Schedule-Garo	25	Voucher	2,19,737	1,000	5,000	0	2,13,737	2,18,737	
							Voted-Sixth-Schedule-Garo	26	Voucher	1,16,938	1,000	0	0	1,15,938	1,15,938	
							Voted-Sixth-Schedule-Garo	27	Voucher	1,53,674	1,000	0	0	1,52,674	1,52,674	
							Voted-Sixth-Schedule-Garo	35	Voucher	45,15,161	6,000	2,14,000	8,800	42,86,361	45,09,161	
							Voted-Sixth-Schedule-Garo	36	Voucher	6,62,935	4,000	5,500	6,600	6,46,835	6,58,935	
							Voted-Sixth-Schedule-Garo	417	Voucher	1,32,585	0	0	0	1,32,585	1,32,585	
							Voted-Sixth-Schedule-Garo	459	Voucher	1,36,851	0	0	0	1,36,851	1,36,851	
							Voted-Sixth-Schedule-Garo	461	Voucher	37,371	0	0	0	37,371	37,371	
							Voted-Sixth-Schedule-Garo	502	Voucher	2,682	0	0	0	2,682	2,682	
							Voted-Sixth-	67	Voucher	5,61,716	0	0	0	5,61,716	5,61,716	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	71	Voucher	3,42,536	0	0	0		3,42,536	3,42,536	
					Total Object Head-- 1 :					71,80,282	13,000	2,42,000	15,400	69,09,882	71,67,282	
					21. Materials And Supplies	Voted-Sixth-Schedule-Garo	505	Voucher	1,44,146	0	0	0	1,44,146	1,44,146		
					Total Object Head-- 21 :					1,44,146	0	0	0	1,44,146	1,44,146	
					Total Sub Head :					73,24,428	13,000	2,42,000	15,400	70,54,028	73,11,428	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	21	Voucher	6,57,829	4,000	54,100	2,200	5,97,529	6,53,829		
						Voted-Sixth-Schedule-Garo	460	Voucher	9,684	0	0	0	9,684	9,684		
						Voted-Sixth-Schedule-Garo	487	Voucher	37,118	0	0	0	37,118	37,118		
						Voted-Sixth-Schedule-Garo	66	Voucher	91,305	0	0	0	91,305	91,305		
					Total Object Head-- 1 :					7,95,936	4,000	54,100	2,200	7,35,636	7,91,936	
					21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	550	Voucher	6,66,498	0	0	0	6,66,498	6,66,498		
						Total Object Head-- 21 :					6,66,498	0	0	0	6,66,498	6,66,498
					Total Sub Head :					14,62,434	4,000	54,100	2,200	14,02,134	14,58,434	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	28	Voucher	40,169	1,000	0	0	39,169	39,169		
						Voted-Sixth-Schedule-Garo	29	Voucher	1,45,803	0	5,600	0	1,40,203	1,45,803		
						Total Object Head-- 1 :					1,85,972	1,000	5,600	0	1,79,372	1,84,972

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Department :				Health and Family Welfare Department															
Treasury :				Baghmara Treasury															
D.D.O. :				1500001 District Medical And Health Officer South Garo Hills															
Month of Account:				AUG/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme						Total Sub Head :			1,85,972	1,000	5,600	0	1,79,372	1,84,972		
										Total Minor Head 103 :			89,72,834	18,000	3,01,700	17,600	86,35,534	89,54,834	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	85,585	0	2,800	0	82,785	85,585			
								Voted-Sixth-Schedule-Garo	121	Voucher	7,89,021	0	44,300	0	7,44,721	7,89,021			
								Voted-Sixth-Schedule-Garo	22	Voucher	18,88,434	1,000	68,000	2,200	18,17,234	18,87,434			
								Voted-Sixth-Schedule-Garo	33	Voucher	63,536	0	4,200	0	59,336	63,536			
								Voted-Sixth-Schedule-Garo	457	Voucher	1,47,394	0	0	0	1,47,394	1,47,394			
								Voted-Sixth-Schedule-Garo	462	Voucher	41,958	0	0	0	41,958	41,958			
								Voted-Sixth-Schedule-Garo	489	Voucher	69,406	0	0	0	69,406	69,406			
								Voted-Sixth-Schedule-Garo	500	Voucher	1,59,555	0	0	0	1,59,555	1,59,555			
								Voted-Sixth-Schedule-Garo	516	Voucher	10,35,464	0	0	0	10,35,464	10,35,464			
										Total Object Head-- 1 :			42,80,353	1,000	1,19,300	2,200	41,57,853	42,79,353	
						21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	542	Voucher	13,09,662	0	0	0	13,09,662	13,09,662			
										Total Object Head-- 21 :			13,09,662	0	0	0	13,09,662	13,09,662	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-				Total Sub Head :				55,90,015	1,000	1,19,300	2,200		54,67,515	55,89,015	
							Total Minor Head 104 :				55,90,015	1,000	1,19,300	2,200		54,67,515	55,89,015	
			110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,85,068	1,000	14,600	0	1,69,468	1,84,068			
		Voted-Sixth-Schedule-Garo					458	Voucher	28,226	0	0	0	28,226	28,226				
						Total Object Head-- 1 :				2,13,294	1,000	14,600	0	1,97,694	2,12,294			
						Total Sub Head :				2,13,294	1,000	14,600	0	1,97,694	2,12,294			
		(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	1,75,624	0	20,000	0	1,55,624	1,75,624					
									Total Object Head-- 1 :				1,75,624	0	20,000	0	1,55,624	1,75,624
									Total Sub Head :				1,75,624	0	20,000	0	1,55,624	1,75,624
		(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	490	Voucher	1,12,067	0	2,900	0	1,09,167	1,12,067					
									Total Object Head-- 1 :				1,12,067	0	2,900	0	1,09,167	1,12,067
									Total Sub Head :				1,12,067	0	2,900	0	1,09,167	1,12,067
						Total Minor Head 110 :				5,00,985	1,000	37,500	0	4,62,485	4,99,985			
						Total Sub Major Head 3 :				1,54,94,948	20,000	4,67,800	19,800	1,49,87,348	1,54,74,948			
			06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,28,739	1,000	0	0	2,27,739	2,27,739		
	Voted-Sixth-							31	Voucher	7,08,597	1,000	45,900	4,400	6,57,297	7,07,597			

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Department :		Health and Family Welfare Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																			
Month of Account:		AUG/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	1,28,702	0	7,900	0	1,20,802	1,28,702							
			Total Object Head-- 1 :								10,66,038	2,000	53,800	4,400	10,05,838	10,64,038					
			Total Sub Head :								10,66,038	2,000	53,800	4,400	10,05,838	10,64,038					
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	87,612	0	5,000	0	82,612	87,612							
							548	Voucher	35,503	0	0	35,503	35,503								
							549	Voucher	96,827	0	0	96,827	96,827								
			Total Object Head-- 1 :								2,19,942	0	5,000	0	2,14,942	2,19,942					
			Total Sub Head :								2,19,942	0	5,000	0	2,14,942	2,19,942					
		(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,71,576	0	0	0	1,71,576	1,71,576								
		Total Object Head-- 1 :												1,71,576	0	0	0	1,71,576	1,71,576		
Total Sub Head :								1,71,576	0	0	0	1,71,576	1,71,576								
Total Minor Head 101 :								14,57,556	2,000	58,800	4,400	13,92,356	14,55,556								
	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	174	Voucher	38,688	0	0	0	38,688	38,688								
Total Object Head-- 2 :								38,688	0	0	0	38,688	38,688								
Total Sub Head :								38,688	0	0	0	38,688	38,688								
Total Minor Head 102 :								38,688	0	0	0	38,688	38,688								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	84,086	0	0	0	84,086	84,086		
						Total Object Head-- 1 :					84,086	0	0	0	84,086	84,086
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	547	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :					15,000	0	0	0	15,000	15,000
					Total Sub Head :					99,086	0	0	0	99,086	99,086	
					Total Minor Head 104 :					99,086	0	0	0	99,086	99,086	
					Total Sub Major Head 6 :					15,95,330	2,000	58,800	4,400	15,30,130	15,93,330	
Total Major Head 2210 :					1,82,71,647	24,000	5,86,700	28,600	1,76,32,347	1,82,47,647						
Total of Month :					1,82,71,647	24,000	5,86,700	28,600	1,76,32,347	1,82,47,647						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,46,548	1,000	4,000	2,200	2,39,348	2,45,548		
						Voted-Sixth-Schedule-Garo	51	Voucher	75,144	0	0	0	75,144	75,144		
						Voted-Sixth-Schedule-Garo	713	Voucher	2,46,548	1,000	4,000	2,200	2,39,348	2,45,548		
						Voted-Sixth-	776	Voucher	75,144	0	0	0	75,144	75,144		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																														
Department :		Health and Family Welfare Department																														
Treasury :		Baghmara Treasury																														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																														
Month of Account:		SEP/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2210		01		001		(02) Establishment Of Engineering Wing		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								6,43,384		2,000		8,000			4,400		6,28,984		6,41,384	
												Total Sub Head :								6,43,384		2,000		8,000			4,400		6,28,984		6,41,384	
						(03) District Medical Officer (Civil Surgeon' S Offices)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		19		Voucher		29,601		0		0			0		29,601		29,601			
												Voted-Sixth-Schedule-Garo		211		Voucher		16,611		0		0			0		16,611		16,611			
												Voted-Sixth-Schedule-Garo		39		Voucher		2,66,885		1,000		14,700			2,200		2,48,985		2,65,885			
												Voted-Sixth-Schedule-Garo		392		Voucher		13,497		0		0			0		13,497		13,497			
												Voted-Sixth-Schedule-Garo		53		Voucher		82,201		0		0			0		82,201		82,201			
												Voted-Sixth-Schedule-Garo		54		Voucher		82,201		0		0			0		82,201		82,201			
												Voted-Sixth-Schedule-Garo		55		Voucher		1,64,357		0		30,000			0		1,34,357		1,64,357			
												Voted-Sixth-Schedule-Garo		669		Voucher		29,601		0		0			0		29,601		29,601			
												Voted-Sixth-Schedule-Garo		715		Voucher		2,66,885		1,000		14,700			2,200		2,48,985		2,65,885			
												Voted-Sixth-Schedule-Garo		742		Voucher		32,185		0		0			0		32,185		32,185			
												Voted-Sixth-Schedule-Garo		772		Voucher		86,671		0		0			0		86,671		86,671			
												Voted-Sixth-Schedule-Garo		773		Voucher		82,201		0		0			0		82,201		82,201			
												Voted-Sixth-Schedule-Garo		777		Voucher		1,64,357		0		30,000			0		1,34,357		1,64,357			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,17,253	2,000	89,400	4,400	12,21,453	13,15,253	
						Total Sub Head :				13,17,253	2,000	89,400	4,400	12,21,453	13,15,253	
						Total Minor Head 1 :				19,60,637	4,000	97,400	8,800	18,50,437	19,56,637	
						Total Sub Major Head 1 :				19,60,637	4,000	97,400	8,800	18,50,437	19,56,637	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		38	Voucher	51,108	0	7,400	0	43,708	51,108	
						Voted-Sixth-Schedule-Garo		714	Voucher	51,108	0	7,400	0	43,708	51,108	
						Total Object Head-- 1 :				1,02,216	0	14,800	0	87,416	1,02,216	
						Total Sub Head :				1,02,216	0	14,800	0	87,416	1,02,216	
						Total Minor Head 101 :				1,02,216	0	14,800	0	87,416	1,02,216	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	46,909	0	4,000	0	42,909	46,909	
						Voted-Sixth-Schedule-Garo		46	Voucher	96,155	0	0	0	96,155	96,155	
						Voted-Sixth-Schedule-Garo		754	Voucher	46,909	0	4,000	0	42,909	46,909	
						Voted-Sixth-Schedule-Garo		769	Voucher	96,155	0	0	0	96,155	96,155	
						Total Object Head-- 1 :				2,86,128	0	8,000	0	2,78,128	2,86,128	
						Total Sub Head :				2,86,128	0	8,000	0	2,78,128	2,86,128	
						Total Minor Head 102 :				2,86,128	0	8,000	0	2,78,128	2,86,128	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	02		Total Sub Major Head 2 :							3,88,344	0	22,800	0		3,65,544	3,88,344		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	Voucher	2,75,117	0	19,300	0		2,55,817	2,75,117		
							Voted-Sixth-Schedule-Garo	49	Voucher	83,705	0	0	0	83,705	83,705			
							Voted-Sixth-Schedule-Garo	716	Voucher	2,75,117	0	19,300	0		2,55,817	2,75,117		
							Voted-Sixth-Schedule-Garo	747	Voucher	83,705	0	0	0	83,705	83,705			
						Total Object Head-- 1 :			7,17,644	0	38,600	0		6,79,044	7,17,644			
					02. Wages		Voted-Sixth-Schedule-Garo	281	Voucher	72,292	0	0	0	72,292	72,292			
							Voted-Sixth-Schedule-Garo	289	Voucher	18,755	0	0	0	18,755	18,755			
						Total Object Head-- 2 :			91,047	0	0	0		91,047	91,047			
					Total Sub Head :							8,08,691	0	38,600	0		7,70,091	8,08,691
					Total Minor Head 101 :							8,08,691	0	38,600	0		7,70,091	8,08,691
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	15	Voucher	45,30,425	6,000	2,22,000	8,800		42,93,625	45,24,425		
							Voted-Sixth-Schedule-Garo	203	Voucher	5,64,398	0	0	0	5,64,398	5,64,398			
							Voted-Sixth-Schedule-Garo	209	Voucher	1,08,681	0	0	0	1,08,681	1,08,681			
							Voted-Sixth-Schedule-Garo	21	Voucher	5,98,505	4,000	5,500	6,600	5,82,405	5,94,505			
							Voted-Sixth-Schedule-Garo	29	Voucher	1,16,938	1,000	0	0	1,15,938	1,15,938			

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Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	30	Voucher	2,19,737	1,000	5,000	0	2,13,737	2,18,737	
						Voted-Sixth-Schedule-Garo	31	Voucher	2,98,096	0	21,500	0	2,76,596	2,98,096	
						Voted-Sixth-Schedule-Garo	34	Voucher	1,53,674	1,000	0	0	1,52,674	1,52,674	
						Voted-Sixth-Schedule-Garo	390	Voucher	15,153	0	0	0	15,153	15,153	
						Voted-Sixth-Schedule-Garo	391	Voucher	1,78,440	0	0	0	1,78,440	1,78,440	
						Voted-Sixth-Schedule-Garo	444	Voucher	74,233	0	0	0	74,233	74,233	
						Voted-Sixth-Schedule-Garo	446	Voucher	96,826	0	0	0	96,826	96,826	
						Voted-Sixth-Schedule-Garo	52	Voucher	3,42,536	0	0	0	3,42,536	3,42,536	
						Voted-Sixth-Schedule-Garo	602	Voucher	57,130	0	0	0	57,130	57,130	
						Voted-Sixth-Schedule-Garo	603	Voucher	2,58,322	0	0	0	2,58,322	2,58,322	
						Voted-Sixth-Schedule-Garo	606	Voucher	14,112	0	0	0	14,112	14,112	
						Voted-Sixth-Schedule-Garo	607	Voucher	35,230	0	0	0	35,230	35,230	
						Voted-Sixth-Schedule-Garo	663	Voucher	45,38,638	6,000	2,16,000	8,800	43,07,838	45,32,638	
						Voted-Sixth-Schedule-Garo	664	Voucher	1,01,019	0	0	0	1,01,019	1,01,019	
						Voted-Sixth-Schedule-Garo	665	Voucher	1,10,118	1,000	0	0	1,09,118	1,09,118	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		667	Voucher	5,98,505	4,000	5,500	6,600		5,82,405	5,94,505
						Voted-Sixth-Schedule-Garo		741	Voucher	56,974	0	0	0		56,974	56,974
						Voted-Sixth-Schedule-Garo		745	Voucher	5,64,398	0	0	0		5,64,398	5,64,398
						Voted-Sixth-Schedule-Garo		774	Voucher	3,42,536	0	0	0		3,42,536	3,42,536
						Voted-Sixth-Schedule-Garo		785	Voucher	2,19,737	1,000	5,000	0		2,13,737	2,18,737
						Voted-Sixth-Schedule-Garo		786	Voucher	2,98,096	0	21,500	0		2,76,596	2,98,096
						Voted-Sixth-Schedule-Garo		813	Voucher	1,21,350	0	0	0		1,21,350	1,21,350
						Voted-Sixth-Schedule-Garo		814	Voucher	44,991	0	0	0		44,991	44,991
						Total Object Head-- 1 :				1,46,58,798	25,000	5,02,000	30,800	1,41,00,998	1,46,33,798	
			Total Sub Head :				1,46,58,798	25,000	5,02,000	30,800	1,41,00,998	1,46,33,798				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo		210	Voucher	50,027	0	0	0		50,027	50,027
						Voted-Sixth-Schedule-Garo		41	Voucher	6,57,829	4,000	48,100	2,200		6,03,529	6,53,829
						Voted-Sixth-Schedule-Garo		47	Voucher	91,305	0	0	0		91,305	91,305
						Voted-Sixth-Schedule-Garo		744	Voucher	8,338	0	0	0		8,338	8,338
						Voted-Sixth-Schedule-Garo		749	Voucher	91,305	0	0	0		91,305	91,305
						Voted-Sixth-Schedule-Garo		788	Voucher	6,57,829	4,000	48,100	2,200		6,03,529	6,53,829

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :				15,56,633	8,000	96,200	4,400		14,48,033	15,48,633	
						Total Sub Head :				15,56,633	8,000	96,200	4,400		14,48,033	15,48,633	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	28	Voucher	1,45,803	0	5,600	0	1,40,203	1,45,803			
						Voted-Sixth-Schedule-Garo	35	Voucher	40,169	1,000	0	0	39,169	39,169			
						Voted-Sixth-Schedule-Garo	389	Voucher	21,294	0	0	0	21,294	21,294			
						Voted-Sixth-Schedule-Garo	657	Voucher	1,47,234	0	5,600	0	1,41,634	1,47,234			
						Voted-Sixth-Schedule-Garo	661	Voucher	40,169	1,000	0	0	39,169	39,169			
			Total Object Head-- 1 :				3,94,669	2,000	11,200	0	3,81,469	3,92,669					
			Total Sub Head :				3,94,669	2,000	11,200	0	3,81,469	3,92,669					
			Total Minor Head 103 :					1,66,10,100	35,000	6,09,400	35,200	1,59,30,500	1,65,75,100				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	85,585	0	2,800	0	82,785	85,585			
						Voted-Sixth-Schedule-Garo	208	Voucher	2,22,252	0	0	0	2,22,252	2,22,252			
						Voted-Sixth-Schedule-Garo	24	Voucher	63,536	0	4,200	0	59,336	63,536			
						Voted-Sixth-Schedule-Garo	33	Voucher	19,06,968	1,000	73,000	2,200	18,30,768	19,05,968			
						Voted-Sixth-Schedule-Garo	37	Voucher	81,167	0	0	0	81,167	81,167			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	7,92,001	0	44,300	0			7,47,701	7,92,001
						Voted-Sixth-Schedule-Garo	604	Voucher	37,118	0	0	0		37,118	37,118	
						Voted-Sixth-Schedule-Garo	656	Voucher	19,61,189	2,000	66,750	2,200		18,90,239	19,59,189	
						Voted-Sixth-Schedule-Garo	672	Voucher	85,585	0	2,800	0		82,785	85,585	
						Voted-Sixth-Schedule-Garo	717	Voucher	63,536	0	4,200	0		59,336	63,536	
						Voted-Sixth-Schedule-Garo	740	Voucher	1,83,223	0	0	0		1,83,223	1,83,223	
						Voted-Sixth-Schedule-Garo	768	Voucher	7,92,001	0	44,300	0		7,47,701	7,92,001	
						Voted-Sixth-Schedule-Garo	889	Voucher	50,027	0	0	0		50,027	50,027	
						Voted-Sixth-Schedule-Garo	905	Voucher	43,356	0	0	0		43,356	43,356	
						Total Object Head-- 1 :			63,67,544	3,000	2,42,350	4,400		61,17,794	63,64,544	
						Total Sub Head :			63,67,544	3,000	2,42,350	4,400		61,17,794	63,64,544	
						Total Minor Head 104 :			63,67,544	3,000	2,42,350	4,400		61,17,794	63,64,544	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	1,85,068	1,000	14,600	0			1,69,468	1,84,068
						Voted-Sixth-Schedule-Garo	605	Voucher	28,226	0	0	0		28,226	28,226	
						Voted-Sixth-Schedule-Garo	787	Voucher	1,85,068	1,000	14,600	0		1,69,468	1,84,068	
						Voted-Sixth-	890	Voucher	28,194	0	0	0		28,194	28,194	

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Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,26,556	2,000	29,200	0	3,95,356	4,24,556	
						Total Sub Head :					4,26,556	2,000	29,200	0	3,95,356	4,24,556	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	342	Voucher	1,75,624	0	20,000	0	1,55,624	1,75,624		
							Voted-Sixth-Schedule-Garo	771	Voucher	1,75,624	0	25,000	0	1,50,624	1,75,624		
						Total Object Head-- 1 :					3,51,248	0	45,000	0	3,06,248	3,51,248	
			Total Sub Head :					3,51,248	0	45,000	0	3,06,248	3,51,248				
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	Voucher	1,12,067	0	2,900	0	1,09,167	1,12,067		
							Voted-Sixth-Schedule-Garo	789	Voucher	1,12,067	0	2,900	0	1,09,167	1,12,067		
						Total Object Head-- 1 :					2,24,134	0	5,800	0	2,18,334	2,24,134	
			Total Sub Head :					2,24,134	0	5,800	0	2,18,334	2,24,134				
			Total Minor Head 110 :					10,01,938	2,000	80,000	0	9,19,938	9,99,938				
Total Sub Major Head 3 :					2,47,88,273	40,000	9,70,350	39,600	2,37,38,323	2,47,48,273							
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	Voucher	2,28,739	1,000	0	0	2,27,739	2,27,739		
							Voted-Sixth-Schedule-Garo	25	Voucher	1,28,702	0	7,900	0	1,20,802	1,28,702		
							Voted-Sixth-Schedule-Garo	26	Voucher	7,08,597	1,000	55,900	4,400	6,47,297	7,07,597		
							Voted-Sixth-Schedule-Garo	654	Voucher	6,39,013	0	51,600	2,200	5,85,213	6,39,013		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	674	Voucher	2,28,739	1,000	0	0	2,27,739	2,27,739
								Voted-Sixth-Schedule-Garo	844	Voucher	1,28,702	0	7,900	0	1,20,802	1,28,702
								Total Object Head-- 1 :			20,62,492	3,000	1,23,300	6,600	19,29,592	20,59,492
			Total Sub Head :								20,62,492	3,000	1,23,300	6,600	19,29,592	20,59,492
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	224	Voucher	50,027	0	0	0	50,027	50,027
								Voted-Sixth-Schedule-Garo	27	Voucher	87,612	0	5,000	0	82,612	87,612
								Voted-Sixth-Schedule-Garo	481	Voucher	75,214	0	0	0	75,214	75,214
								Voted-Sixth-Schedule-Garo	482	Voucher	10,980	0	0	0	10,980	10,980
								Voted-Sixth-Schedule-Garo	655	Voucher	87,612	0	5,000	0	82,612	87,612
								Voted-Sixth-Schedule-Garo	743	Voucher	10,005	0	0	0	10,005	10,005
								Voted-Sixth-Schedule-Garo	775	Voucher	86,239	0	0	0	86,239	86,239
								Total Object Head-- 1 :			4,07,689	0	10,000	0	3,97,689	4,07,689
			Total Sub Head :								4,07,689	0	10,000	0	3,97,689	4,07,689
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	16	Voucher	1,71,576	0	0	0	1,71,576	1,71,576
								Voted-Sixth-Schedule-Garo	865	Voucher	1,71,576	0	0	0	1,71,576	1,71,576
								Total Object Head-- 1 :								

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Department :		Health and Family Welfare Department																						
Treasury :		Baghmara Treasury																						
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																						
Month of Account:		SEP/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance					3,43,152	0	0	0		3,43,152	3,43,152								
						Total Sub Head :						3,43,152	0	0	0		3,43,152	3,43,152						
						Total Minor Head 101 :						28,13,333	3,000	1,33,300	6,600		26,70,433	28,10,333						
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	282	Voucher	38,688	0	0	0		38,688	38,688									
									Total Object Head-- 2 :						38,688	0	0	0		38,688	38,688			
									Total Sub Head :						38,688	0	0	0		38,688	38,688			
		Total Minor Head 102 :						38,688	0	0	0		38,688	38,688										
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	84,086	0	0	0		84,086	84,086									
									Voted-Sixth-Schedule-Garo	746	Voucher	84,086	0	0	0		84,086	84,086						
												Total Object Head-- 1 :						1,68,172	0	0	0		1,68,172	1,68,172
												Total Sub Head :						1,68,172	0	0	0		1,68,172	1,68,172
									Total Minor Head 104 :						1,68,172	0	0	0		1,68,172	1,68,172			
		Total Sub Major Head 6 :						30,20,193	3,000	1,33,300	6,600		28,77,293	30,17,193										
		Total Major Head 2210 :						3,01,57,447	47,000	12,23,850	55,000		2,88,31,597	3,01,10,447										
		Total of Month :						3,01,57,447	47,000	12,23,850	55,000		2,88,31,597	3,01,10,447										
		Month of Account:		OCT/2025																				
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised																

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Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	152	Voucher		2,50,000	0	0	0		2,50,000	2,50,000			
										2,50,000	0	0	0		2,50,000	2,50,000			
					Total Object Head-- 13 :					2,50,000	0	0	0		2,50,000	2,50,000			
					Total Sub Head :					2,50,000	0	0	0		2,50,000	2,50,000			
					Total Minor Head 1 :					2,50,000	0	0	0		2,50,000	2,50,000			
	Total Sub Major Head 1 :					2,50,000	0	0	0		2,50,000	2,50,000							
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	188	Voucher		25,000	0	0	0		25,000	25,000			
										25,000	0	0	0		25,000	25,000			
					Total Object Head-- 13 :					25,000	0	0	0		25,000	25,000			
					Total Sub Head :					25,000	0	0	0		25,000	25,000			
					Total Minor Head 101 :					25,000	0	0	0		25,000	25,000			
	Total Sub Major Head 2 :					25,000	0	0	0		25,000	25,000							
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	176	Voucher		17,180	0	0	0		17,180	17,180			
						Voted-Sixth-Schedule-Garo	8	Voucher		68,805	0	0	0		68,805	68,805			
						Voted-Sixth-Schedule-Garo	81	Voucher		4,359	0	0	0		4,359	4,359			
					Total Object Head-- 1 :					90,344	0	0	0		90,344	90,344			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	149	Voucher		31,000	0	0	0		31,000	31,000			
									Total Object Head-- 13 :					31,000	0	0	0		31,000

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Department :		Health and Family Welfare Department																						
Treasury :		Baghmara Treasury																						
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																						
Month of Account:		OCT/2025																						
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610										
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	190	Voucher	22,35,436	0	0	0	22,35,436	22,35,436										
									Total Object Head-- 21 :						22,35,436	0	0	0	22,35,436	22,35,436				
									Total Sub Head :						23,56,780	0	0	0	23,56,780	23,56,780				
									(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	143	Voucher	38,354	0	0	0	38,354	38,354				
															Total Object Head-- 1 :						38,354	0	0	0
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	189	Voucher	50,000	0							0	0	50,000	50,000						
							Total Object Head-- 13 :								50,000	0	0	0	50,000	50,000				
							Total Sub Head :								88,354	0	0	0	88,354	88,354				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	192	Voucher	12,06,454	0	0	0	12,06,454	12,06,454										
									Total Object Head-- 21 :						12,06,454	0	0	0	12,06,454	12,06,454				
									Total Sub Head :						12,06,454	0	0	0	12,06,454	12,06,454				
									Total Minor Head 103 :						36,51,588	0	0	0	36,51,588	36,51,588				
									104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	46,093	0	0	0	46,093	46,093			
			Voted-Sixth-Schedule-Garo	28	Voucher	52,500	0	0								0	52,500	52,500						
						Total Object Head-- 1 :										98,593	0	0	0	98,593	98,593			
						(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	191								Voucher	75,600	0	0	0	75,600	75,600		

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				75,600	0	0	0	0	75,600	75,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	193	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	64	Voucher	2,34,901	0	0	0	2,34,901	2,34,901		
					Total Object Head-- 21 :				2,34,901	0	0	0	2,34,901	2,34,901		
					Total Sub Head :				5,09,094	0	0	0	5,09,094	5,09,094		
		Total Minor Head 104 :				5,09,094	0	0	0	5,09,094	5,09,094					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	187	Voucher	35,000	0	0	0	0	35,000	35,000	
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000		
					Total Sub Head :				35,000	0	0	0	35,000	35,000		
			(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages	Voted-Sixth-Schedule-Garo	63	Voucher	69,960	0	0	0	0	69,960	69,960	
					Total Object Head-- 2 :				69,960	0	0	0	69,960	69,960		
					Total Sub Head :				69,960	0	0	0	69,960	69,960		
		(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	148	Voucher	17,000	0	0	0	0	17,000	17,000		
				Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000			
				Total Sub Head :				17,000	0	0	0	17,000	17,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110				Total Minor Head 110 :				1,21,960	0	0	0	1,21,960	1,21,960		
						Total Sub Major Head 3 :				42,82,642	0	0	0	42,82,642	42,82,642		
	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	147	Voucher	16,000	0	0	0	0	16,000	16,000		
					Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000			
			Total Sub Head :						16,000	0	0	0	16,000	16,000			
			(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	150	Voucher	20,000	0	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000			
			Total Sub Head :						20,000	0	0	0	20,000	20,000			
		(10) Establishment Of Leprosy Control Unit	0	02. Wages	Voted-Sixth-Schedule-Garo	65	Voucher	18,720	0	0	0	0	18,720	18,720			
								Total Object Head-- 2 :				18,720	0	0	0	18,720	18,720
				Total Sub Head :						18,720	0	0	0	18,720	18,720		
				Total Minor Head 101 :						54,720	0	0	0	54,720	54,720		
	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	26	Voucher	37,440	0	0	0	0	37,440	37,440			
								Voted-Sixth-Schedule-Garo	62	Voucher	33,231	0	0	0	0	33,231	33,231
											Total Object Head-- 2 :				70,671	0	0
					Total Sub Head :						70,671	0	0	0	70,671	70,671	
Total Minor Head 102 :																	

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Department :		Health and Family Welfare Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																			
Month of Account:		OCT/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	06	102														70,671	0	0	0	70,671	70,671
			104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	151	Voucher	25,000	0	0	0	25,000	25,000						
										Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000	
										Total Sub Head :					25,000	0	0	0	25,000	25,000	
										Total Minor Head 104 :					25,000	0	0	0	25,000	25,000	
			Total Sub Major Head 6 :					1,50,391	0	0	0	1,50,391	1,50,391								
			Total Major Head 2210 :					47,08,033	0	0	0	47,08,033	47,08,033								
			Total of Month :					47,08,033	0	0	0	47,08,033	47,08,033								
Month of Account:		NOV/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	75,144	0	0	0	75,144	75,144							
							Voted-Sixth-Schedule-Garo	29	Voucher	2,46,548	1,000	4,000	2,200	2,39,348	2,45,548						
								Total Object Head-- 1 :					3,21,692	1,000	4,000	2,200	3,14,492	3,20,692			
							Total Sub Head :					3,21,692	1,000	4,000	2,200	3,14,492	3,20,692				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	82,201	0	0	0	82,201	82,201							

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	1,64,357	0	30,000	0		1,34,357	1,64,357	
						Voted-Sixth-Schedule-Garo	16	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	160	Voucher	86,671	0	0	0	86,671	86,671		
						Voted-Sixth-Schedule-Garo	31	Voucher	2,66,885	1,000	14,700	2,200	2,48,985	2,65,885		
						Voted-Sixth-Schedule-Garo	39	Voucher	16,611	0	0	0	16,611	16,611		
						Voted-Sixth-Schedule-Garo	450	Voucher	13,657	0	0	0	13,657	13,657		
						Total Object Head-- 1 :			6,59,983	1,000	44,700	2,200	6,12,083	6,58,983		
						Total Sub Head :			6,59,983	1,000	44,700	2,200	6,12,083	6,58,983		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	376	Voucher	99,693	0	0	0	99,693	99,693		
						Voted-Sixth-Schedule-Garo	413	Voucher	1,00,526	0	0	0	1,00,526	1,00,526		
						Total Object Head-- 6 :			2,00,219	0	0	0	2,00,219	2,00,219		
						Total Sub Head :			2,00,219	0	0	0	2,00,219	2,00,219		
						Total Minor Head 1 :			11,81,894	2,000	48,700	4,400	11,26,794	11,79,894		
	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	959	Challan	-517	0	0	0	-517	-517			
					Voted-Sixth-Schedule-Garo	960	Challan	-5,896	0	0	0	-5,896	-5,896			
					Total Object Head-- 70 :			-6,413	0	0	0	-6,413	-6,413			

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																		
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	Total Sub Head :						-6,413	0	0	0	-6,413	-6,413					
				Total Minor Head 911 :						-6,413	0	0	0	-6,413	-6,413					
				Total Sub Major Head 1 :						11,75,481	2,000	48,700	4,400	11,20,381	11,73,481					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	51,108	0	7,400	0	43,708	51,108						
									Total Object Head-- 1 :						51,108	0	7,400	0	43,708	51,108
									Total Sub Head :						51,108	0	7,400	0	43,708	51,108
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	96,155	0	0	0	96,155	96,155						
									Voted-Sixth-Schedule-Garo	28	Voucher	46,909	0	4,000	0	42,909	46,909			
												Total Object Head-- 1 :						1,43,064	0	4,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	385	Voucher	15,000	0	0	0	15,000	15,000						
									Total Object Head-- 13 :						15,000	0	0	0	15,000	15,000
									Total Sub Head :						1,58,064	0	4,000	0	1,54,064	1,58,064
	Total Minor Head 102 :						1,58,064	0	4,000	0	1,54,064	1,58,064								
	Total Sub Major Head 2 :						2,09,172	0	11,400	0	1,97,772	2,09,172								
		101	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher												

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13		83,705	0	0	0	83,705	83,705		
						Voted-Sixth-Schedule-Garo	24	Voucher	2,75,117	0	19,300	0	2,55,817	2,75,117		
					Total Object Head-- 1 :					3,58,822	0	19,300	0	3,39,522	3,58,822	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	379	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 13 :					17,000	0	0	0	17,000	17,000
					Total Sub Head :					3,75,822	0	19,300	0	3,56,522	3,75,822	
		Total Minor Head 101 :					3,75,822	0	19,300	0	3,56,522	3,75,822				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	5,64,398	0	0	0	5,64,398	5,64,398		
						Voted-Sixth-Schedule-Garo	155	Voucher	3,42,536	0	0	0	3,42,536	3,42,536		
						Voted-Sixth-Schedule-Garo	17	Voucher	5,98,505	4,000	5,500	6,600	5,82,405	5,94,505		
						Voted-Sixth-Schedule-Garo	26	Voucher	45,43,321	6,000	2,16,000	8,800	43,12,521	45,37,321		
						Voted-Sixth-Schedule-Garo	33	Voucher	1,01,019	0	0	0	1,01,019	1,01,019		
						Voted-Sixth-Schedule-Garo	34	Voucher	1,10,118	1,000	0	0	1,09,118	1,09,118		
						Voted-Sixth-Schedule-Garo	35	Voucher	2,19,737	1,000	5,000	0	2,13,737	2,18,737		
						Voted-Sixth-Schedule-Garo	38	Voucher	2,98,096	0	21,500	0	2,76,596	2,98,096		
	Voted-Sixth-Schedule-Garo					396	Voucher	13,708	0	0	0	13,708	13,708			

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	41	Voucher	2,22,693	0	0	0	2,22,693	2,22,693		
						Voted-Sixth-Schedule-Garo	461	Voucher	75,950	0	0	0	75,950	75,950		
						Voted-Sixth-Schedule-Garo	514	Voucher	10,472	0	0	0	10,472	10,472		
						Voted-Sixth-Schedule-Garo	658	Voucher	1,21,238	0	0	0	1,21,238	1,21,238		
					Total Object Head-- 1 :					72,21,791	12,000	2,48,000	15,400	69,46,391	72,09,791	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	377	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :					73,21,791	12,000	2,48,000	15,400	70,46,391	73,09,791	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	161	Voucher	91,305	0	0	0	91,305	91,305		
						Voted-Sixth-Schedule-Garo	36	Voucher	6,57,829	4,000	45,600	2,200	6,06,029	6,53,829		
						Voted-Sixth-Schedule-Garo	40	Voucher	50,027	0	0	0	50,027	50,027		
					Total Object Head-- 1 :					7,99,161	4,000	45,600	2,200	7,47,361	7,95,161	
			Total Sub Head :					7,99,161	4,000	45,600	2,200	7,47,361	7,95,161			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	1,47,234	0	5,600	0	1,41,634	1,47,234		
						Voted-Sixth-Schedule-Garo	23	Voucher	40,169	1,000	0	0	39,169	39,169		
						Total Object Head-- 1 :					1,87,403	1,000	5,600	0	1,80,803	1,86,403

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		NOV/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme										Total Sub Head :	1,87,403	1,000	5,600	0	1,80,803	1,86,403
													Total Minor Head 103 :	83,08,355	17,000	2,99,200	17,600	79,74,555	82,91,355
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	15	Voucher	85,585	0	2,800	0	82,785	85,585		
									Voted-Sixth-Schedule-Garo	152	Voucher	7,00,846	0	44,300	0	6,56,546	7,00,846		
									Voted-Sixth-Schedule-Garo	19	Voucher	63,536	0	4,200	0	59,336	63,536		
									Voted-Sixth-Schedule-Garo	32	Voucher	19,61,189	2,000	66,750	2,200	18,90,239	19,59,189		
									Voted-Sixth-Schedule-Garo	323	Voucher	25,000	0	0	0	25,000	25,000		
									Voted-Sixth-Schedule-Garo	371	Voucher	34,059	0	0	0	34,059	34,059		
									Voted-Sixth-Schedule-Garo	42	Voucher	1,71,467	0	0	0	1,71,467	1,71,467		
									Voted-Sixth-Schedule-Garo	52	Voucher	50,785	0	0	0	50,785	50,785		
									Voted-Sixth-Schedule-Garo	54	Voucher	20,314	0	0	0	20,314	20,314		
													Total Object Head-- 1 :	31,12,781	2,000	1,18,050	2,200	29,90,531	31,10,781
													Total Sub Head :	31,12,781	2,000	1,18,050	2,200	29,90,531	31,10,781
													Total Minor Head 104 :	31,12,781	2,000	1,18,050	2,200	29,90,531	31,10,781

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																									
Department :		Health and Family Welfare Department																									
Treasury :		Baghmara Treasury																									
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																									
Month of Account:		NOV/2025																									
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
																8009	-	7610									
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,85,068	1,000	14,600	0	1,69,468	1,84,068													
									Total Object Head-- 1 :									1,85,068	1,000	14,600	0	1,69,468	1,84,068				
									Total Sub Head :									1,85,068	1,000	14,600	0	1,69,468	1,84,068				
									(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	1,75,624	0	25,000	0	1,50,624	1,75,624							
															Total Object Head-- 1 :									1,75,624	0	25,000	0
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	378	Voucher	40,000	0							0	0	40,000	40,000									
							Total Object Head-- 13 :									40,000	0	0	0	40,000	40,000						
							Total Sub Head :									2,15,624	0	25,000	0	1,90,624	2,15,624						
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	1,12,067	0	2,900	0	1,09,167	1,12,067													
									Total Object Head-- 1 :									1,12,067	0	2,900	0	1,09,167	1,12,067				
									Total Sub Head :									1,12,067	0	2,900	0	1,09,167	1,12,067				
									Total Minor Head 110 :									5,12,759	1,000	42,500	0	4,69,259	5,11,759				
									Total Sub Major Head 3 :									1,23,09,717	20,000	4,79,050	19,800	1,17,90,867	1,22,89,717				
			06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,28,739	1,000	0	0	2,27,739	2,27,739											
									18	Voucher	6,39,013	0	51,600	2,200	5,85,213	6,39,013											
									20	Voucher	1,28,702	0	7,900	0	1,20,802	1,28,702											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,96,454	1,000	59,500	2,200		9,33,754	9,95,454
					Total Sub Head :					9,96,454	1,000	59,500	2,200		9,33,754	9,95,454
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	86,239	0	0	0	86,239	86,239		
						Voted-Sixth-Schedule-Garo	21	Voucher	87,612	0	5,000	0	82,612	87,612		
					Total Object Head-- 1 :					1,73,851	0	5,000	0	1,68,851	1,73,851	
					Total Sub Head :					1,73,851	0	5,000	0	1,68,851	1,73,851	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	1,71,576	0	0	0	1,71,576	1,71,576		
						Total Object Head-- 1 :					1,71,576	0	0	0	1,71,576	1,71,576
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	384	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 13 :					16,000	0	0	0	16,000	16,000
						Total Sub Head :					1,87,576	0	0	0	1,87,576	1,87,576
			Total Minor Head 101 :					13,57,881	1,000	64,500	2,200	12,90,181	13,56,881			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	38,688	0	0	0	38,688	38,688		
						Total Object Head-- 2 :					38,688	0	0	0	38,688	38,688
				Total Sub Head :					38,688	0	0	0	38,688	38,688		
				Total Minor Head 102 :					38,688	0	0	0	38,688	38,688		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	Voucher	84,086	0	0		0	84,086	84,086
Total Object Head-- 1 :										84,086	0	0		0	84,086	84,086
Total Sub Head :										84,086	0	0		0	84,086	84,086
Total Minor Head 104 :										84,086	0	0		0	84,086	84,086
Total Sub Major Head 6 :										14,80,655	1,000	64,500	2,200	14,12,955	14,79,655	
Total Major Head 2210 :										1,51,75,025	23,000	6,03,650	26,400	1,45,21,975	1,51,52,025	
Total of Month :										1,51,75,025	23,000	6,03,650	26,400	1,45,21,975	1,51,52,025	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1204	Voucher	2,49,504	0	4,000	2,200		2,43,304	2,49,504
							Voted-Sixth-Schedule-Garo	45	Voucher	2,49,504	0	4,000	2,200		2,43,304	2,49,504
							Voted-Sixth-Schedule-Garo	489	Voucher	3,648	0	0	0		3,648	3,648
							Voted-Sixth-Schedule-Garo	506	Voucher	11,824	0	0	0		11,824	11,824
							Voted-Sixth-Schedule-Garo	65	Voucher	76,056	0	0	0		76,056	76,056
							Voted-Sixth-	985	Voucher	76,056	0	0	0		76,056	76,056

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Baghmara Treasury													
D.D.O. :			1500001 District Medical And Health Officer South Garo Hills													
Month of Account:			DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,66,592	0	8,000	4,400	6,54,192	6,66,592	
						Total Sub Head :				6,66,592	0	8,000	4,400	6,54,192	6,66,592	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1214	Voucher	13,657	0	0	0	13,657	13,657		
						Voted-Sixth-Schedule-Garo	43	Voucher	2,70,115	0	14,700	2,200	2,53,215	2,70,115		
						Voted-Sixth-Schedule-Garo	485	Voucher	3,992	0	0	0	3,992	3,992		
						Voted-Sixth-Schedule-Garo	486	Voucher	8,744	0	0	0	8,744	8,744		
						Voted-Sixth-Schedule-Garo	501	Voucher	12,920	0	0	0	12,920	12,920		
						Voted-Sixth-Schedule-Garo	71	Voucher	1,66,543	0	30,000	0	1,36,543	1,66,543		
						Voted-Sixth-Schedule-Garo	72	Voucher	83,199	0	0	0	83,199	83,199		
						Voted-Sixth-Schedule-Garo	85	Voucher	87,729	0	0	0	87,729	87,729		
						Voted-Sixth-Schedule-Garo	89	Voucher	32,565	0	0	0	32,565	32,565		
						Voted-Sixth-Schedule-Garo	91	Voucher	29,949	0	0	0	29,949	29,949		
						Voted-Sixth-Schedule-Garo	967	Voucher	2,70,115	0	14,700	2,200	2,53,215	2,70,115		
						Voted-Sixth-Schedule-Garo	972	Voucher	16,807	0	0	0	16,807	16,807		
						Voted-Sixth-Schedule-Garo	981	Voucher	1,66,543	0	30,000	0	1,36,543	1,66,543		
						Voted-Sixth-	982									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	982	Voucher	83,199	0	0	0	83,199	83,199		
						Voted-Sixth-Schedule-Garo	989	Voucher	87,729	0	0	0	87,729	87,729		
						Voted-Sixth-Schedule-Garo	993	Voucher	29,949	0	0	0	29,949	29,949		
						Total Object Head-- 1 :		13,63,755	0	89,400	4,400	12,69,955	13,63,755			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1083	Voucher	1,30,000	0	0	0	1,30,000	1,30,000		
						Voted-Sixth-Schedule-Garo	1084	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Total Object Head-- 13 :		2,50,000	0	0	0	2,50,000	2,50,000			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1162	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 51 :		10,000	0	0	0	10,000	10,000			
					Total Sub Head :		16,23,755	0	89,400	4,400	15,29,955	16,23,755				
					Total Minor Head 1 :		22,90,347	0	97,400	8,800	21,84,147	22,90,347				
					Total Sub Major Head 1 :		22,90,347	0	97,400	8,800	21,84,147	22,90,347				
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	51,718	0	7,400	0	44,318	51,718			
					Voted-Sixth-Schedule-Garo	491	Voucher	2,440	0	0	0	2,440	2,440			
					Voted-Sixth-Schedule-Garo	999	Voucher	51,718	0	5,000	0	46,718	51,718			
					Total Object Head-- 1 :		1,05,876	0	12,400	0	93,476	1,05,876				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1139	Voucher	25,000	0	0	0	25,000	25,000		
									Total Object Head-- 13 :	25,000	0	0	0	25,000	25,000	
					Total Sub Head :				1,30,876	0	12,400	0	1,18,476	1,30,876		
		Total Minor Head 101 :					1,30,876	0	12,400	0	1,18,476	1,30,876				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	47,467	0	4,000	0	43,467	47,467		
						Voted-Sixth-Schedule-Garo	484	Voucher	4,760	0	0	0	4,760	4,760		
						Voted-Sixth-Schedule-Garo	492	Voucher	2,232	0	0	0	2,232	2,232		
						Voted-Sixth-Schedule-Garo	69	Voucher	97,345	0	0	0	97,345	97,345		
						Voted-Sixth-Schedule-Garo	980	Voucher	97,345	0	0	0	97,345	97,345		
						Voted-Sixth-Schedule-Garo	998	Voucher	47,467	0	4,000	0	43,467	47,467		
					Total Object Head-- 1 :					2,96,616	0	8,000	0	2,88,616	2,96,616	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	610	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :					15,000	0	0	0	15,000	15,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1142	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000
		Total Sub Head :					3,26,616	0	8,000	0	3,18,616	3,26,616				

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102				Total Minor Head 102 :				3,26,616	0	8,000	0	3,18,616	3,26,616	
						Total Sub Major Head 2 :				4,57,492	0	20,400	0	4,37,092	4,57,492	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	483	Voucher	4,360	0	0	0	4,360	4,360		
						Voted-Sixth-Schedule-Garo	503	Voucher	13,464	0	0	0	13,464	13,464		
						Voted-Sixth-Schedule-Garo	62	Voucher	2,78,483	0	19,300	0	2,59,183	2,78,483		
						Voted-Sixth-Schedule-Garo	70	Voucher	84,795	0	0	0	84,795	84,795		
						Voted-Sixth-Schedule-Garo	979	Voucher	84,795	0	0	0	84,795	84,795		
						Voted-Sixth-Schedule-Garo	996	Voucher	2,78,483	0	19,300	0	2,59,183	2,78,483		
						Total Object Head-- 1 :				7,44,380	0	38,600	0	7,05,780	7,44,380	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	673	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	674	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				35,000	0	0	0	35,000	35,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1140	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				7,96,380	0	38,600	0	7,57,780	7,96,380		
					Total Minor Head 101 :				7,96,380	0	38,600	0	7,57,780	7,96,380		

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1106	Voucher	43,795	0	0	0	43,795	43,795		
						Voted-Sixth-Schedule-Garo	1107	Voucher	13,330	0	0	0	13,330	13,330		
						Voted-Sixth-Schedule-Garo	1108	Voucher	14,281	0	0	0	14,281	14,281		
						Voted-Sixth-Schedule-Garo	1200	Voucher	2,898	0	0	0	2,898	2,898		
						Voted-Sixth-Schedule-Garo	1201	Voucher	55,068	0	0	0	55,068	55,068		
						Voted-Sixth-Schedule-Garo	1202	Voucher	57,966	0	0	0	57,966	57,966		
						Voted-Sixth-Schedule-Garo	411	Voucher	1,661	0	0	0	1,661	1,661		
						Voted-Sixth-Schedule-Garo	48	Voucher	45,98,293	0	2,12,500	8,800	43,76,993	45,98,293		
						Voted-Sixth-Schedule-Garo	487	Voucher	22,472	0	0	0	22,472	22,472		
						Voted-Sixth-Schedule-Garo	494	Voucher	2,24,608	0	0	0	2,24,608	2,24,608		
						Voted-Sixth-Schedule-Garo	496	Voucher	5,456	0	0	0	5,456	5,456		
						Voted-Sixth-Schedule-Garo	507	Voucher	10,688	0	0	0	10,688	10,688		
						Voted-Sixth-Schedule-Garo	510	Voucher	14,680	0	0	0	14,680	14,680		
						Voted-Sixth-Schedule-Garo	512	Voucher	4,648	0	0	0	4,648	4,648		
						Voted-Sixth-Schedule-Garo	53	Voucher	3,01,766	0	21,500	0	2,80,266	3,01,766		

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	54	Voucher	2,22,409	0	5,000		0		2,17,409	2,22,409
						Voted-Sixth-Schedule-Garo	55	Voucher	1,11,482	0	0		0		1,11,482	1,11,482
						Voted-Sixth-Schedule-Garo	56	Voucher	1,02,181	0	0		0		1,02,181	1,02,181
						Voted-Sixth-Schedule-Garo	67	Voucher	3,46,964	0	0		0		3,46,964	3,46,964
						Voted-Sixth-Schedule-Garo	83	Voucher	5,74,975	0	0		0		5,74,975	5,74,975
						Voted-Sixth-Schedule-Garo	87	Voucher	1,31,330	0	0		0		1,31,330	1,31,330
						Voted-Sixth-Schedule-Garo	90	Voucher	6,35,205	0	5,500		6,600		6,23,105	6,35,205
						Voted-Sixth-Schedule-Garo	961	Voucher	1,02,181	0	0		0		1,02,181	1,02,181
						Voted-Sixth-Schedule-Garo	962	Voucher	1,11,482	0	0		0		1,11,482	1,11,482
						Voted-Sixth-Schedule-Garo	963	Voucher	2,22,409	0	5,000		0		2,17,409	2,22,409
						Voted-Sixth-Schedule-Garo	964	Voucher	3,01,766	0	21,500		0		2,80,266	3,01,766
						Voted-Sixth-Schedule-Garo	969	Voucher	46,00,064	0	2,12,500		8,800		43,78,764	46,00,064
						Voted-Sixth-Schedule-Garo	971	Voucher	80,147	0	0		0		80,147	80,147
						Voted-Sixth-Schedule-Garo	974	Voucher	42,471	0	0		0		42,471	42,471
						Voted-Sixth-Schedule-Garo	976	Voucher	1,02,024	0	0		0		1,02,024	1,02,024

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		98	Voucher	74,261	0	0	0	0	74,261	74,261
						Voted-Sixth-Schedule-Garo		983	Voucher	3,46,964	0	0	0	0	3,46,964	3,46,964
						Voted-Sixth-Schedule-Garo		988	Voucher	5,74,975	0	0	0	0	5,74,975	5,74,975
						Voted-Sixth-Schedule-Garo		99	Voucher	63,693	0	0	0	0	63,693	63,693
						Voted-Sixth-Schedule-Garo		995	Voucher	6,35,205	0	5,500	6,600	0	6,23,105	6,35,205
						Total Object Head-- 1 :				1,47,53,798	0	4,89,000	30,800	0	1,42,33,998	1,47,53,798
					02. Wages	Voted-Sixth-Schedule-Garo		1154	Voucher	2,37,300	0	0	0	0	2,37,300	2,37,300
						Voted-Sixth-Schedule-Garo		1175	Voucher	2,71,952	0	0	0	0	2,71,952	2,71,952
						Total Object Head-- 2 :				5,09,252	0	0	0	0	5,09,252	5,09,252
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1132	Voucher	41,500	0	0	0	0	41,500	41,500
						Voted-Sixth-Schedule-Garo		1155	Voucher	89,500	0	0	0	0	89,500	89,500
						Total Object Head-- 13 :				1,31,000	0	0	0	0	1,31,000	1,31,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1163	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 51 :				20,000	0	0	0	0	20,000	20,000
					Total Sub Head :					1,54,14,050	0	4,89,000	30,800	0	1,48,94,250	1,54,14,050
						(02) Other Existing And	0	(01) Salaries	Voted-Sixth-		1199	Voucher	38,818	0	0	0

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Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1203	Voucher	50,633	0	0	0	50,633	50,633	
						Voted-Sixth-Schedule-Garo	504	Voucher	31,952	0	0	0	31,952	31,952	
						Voted-Sixth-Schedule-Garo	51	Voucher	6,65,817	0	45,600	2,200	6,18,017	6,65,817	
						Voted-Sixth-Schedule-Garo	84	Voucher	92,495	0	0	0	92,495	92,495	
						Voted-Sixth-Schedule-Garo	88	Voucher	8,439	0	0	0	8,439	8,439	
						Voted-Sixth-Schedule-Garo	966	Voucher	6,65,817	0	45,600	2,200	6,18,017	6,65,817	
						Voted-Sixth-Schedule-Garo	990	Voucher	92,495	0	0	0	92,495	92,495	
						Total Object Head-- 1 :			16,46,466	0	91,200	4,400	15,50,866	16,46,466	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	671	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1085	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1164	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 51 :			20,000	0	0	0	20,000	20,000	
					Total Sub Head :			17,26,466	0	91,200	4,400	16,30,866	17,26,466		
						(03) Other Existing And	0	01. Salaries	Voted-Sixth-	498	Voucher	7,008	0	0	0

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	511	Voucher	1,928	0	0	0	1,928	1,928		
						Voted-Sixth-Schedule-Garo	57	Voucher	40,651	0	0	0	40,651	40,651		
						Voted-Sixth-Schedule-Garo	58	Voucher	1,48,986	0	5,600	0	1,43,386	1,48,986		
						Voted-Sixth-Schedule-Garo	868	Voucher	40,651	0	0	0	40,651	40,651		
						Voted-Sixth-Schedule-Garo	960	Voucher	1,48,986	0	5,600	0	1,43,386	1,48,986		
					Total Object Head-- 1 :					3,88,210	0	11,200	0	3,77,010	3,88,210	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	676	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1165	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 51 :					20,000	0	0	0	20,000	20,000
					Total Sub Head :					4,18,210	0	11,200	0	4,07,010	4,18,210	
		Total Minor Head 103 :					1,75,58,726	0	5,91,400	35,200	1,69,32,126	1,75,58,726				
	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	94,515	0	0	0	94,515	94,515			
					Voted-Sixth-Schedule-Garo	351	Voucher	99,465	0	0	0	99,465	99,465			
					Voted-Sixth-Schedule-Garo	495	Voucher	94,544	0	0	0	94,544	94,544			
					Voted-Sixth-Schedule-Garo	497	Voucher	35,432	0	0	0	35,432	35,432			

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Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		50	Voucher	19,84,267	0	66,750		2,200	19,15,317	19,84,267
						Voted-Sixth-Schedule-Garo		509	Voucher	3,312	0	0	0	3,312	3,312	
						Voted-Sixth-Schedule-Garo		61	Voucher	64,364	0	4,200	0	60,164	64,364	
						Voted-Sixth-Schedule-Garo		64	Voucher	7,09,704	0	44,300	0	6,65,404	7,09,704	
						Voted-Sixth-Schedule-Garo		86	Voucher	1,50,792	0	0	0	1,50,792	1,50,792	
						Voted-Sixth-Schedule-Garo		92	Voucher	86,615	0	2,800	0	83,815	86,615	
						Voted-Sixth-Schedule-Garo		968	Voucher	19,84,267	0	66,750	2,200	19,15,317	19,84,267	
						Voted-Sixth-Schedule-Garo		97	Voucher	37,567	0	0	0	37,567	37,567	
						Voted-Sixth-Schedule-Garo		970	Voucher	1,46,199	0	0	0	1,46,199	1,46,199	
						Voted-Sixth-Schedule-Garo		973	Voucher	1,35,924	0	0	0	1,35,924	1,35,924	
						Voted-Sixth-Schedule-Garo		975	Voucher	53,791	0	0	0	53,791	53,791	
						Voted-Sixth-Schedule-Garo		987	Voucher	7,09,704	0	44,300	0	6,65,404	7,09,704	
						Voted-Sixth-Schedule-Garo		994	Voucher	86,615	0	2,800	0	83,815	86,615	
						Voted-Sixth-Schedule-Garo		997	Voucher	64,364	0	4,200	0	60,164	64,364	
						Total Object Head-- 1 :									65,41,441	0
(11) Travel Expenses,						Voted-Sixth-	582									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	582	Voucher	39,200	0	0	0	39,200	39,200		
						Total Object Head-- 11 :				39,200	0	0	0	39,200	39,200	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1138	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :					66,80,641	0	2,36,100	4,400	64,40,141	66,80,641	
					Total Minor Head 104 :					66,80,641	0	2,36,100	4,400	64,40,141	66,80,641	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	57,093	0	0	0	57,093	57,093		
						Voted-Sixth-Schedule-Garo	502	Voucher	8,960	0	0	0	8,960	8,960		
						Voted-Sixth-Schedule-Garo	52	Voucher	1,87,308	0	14,600	0	1,72,708	1,87,308		
						Voted-Sixth-Schedule-Garo	965	Voucher	1,87,308	0	14,600	0	1,72,708	1,87,308		
					Total Object Head-- 1 :					4,40,669	0	29,200	0	4,11,469	4,40,669	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1141	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	
					Total Sub Head :					4,75,669	0	29,200	0	4,46,469	4,75,669	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	488	Voucher	9,008	0	0	0	9,008	9,008		
						Voted-Sixth-Schedule-Garo	68	Voucher	1,77,876	0	25,000	0	1,52,876	1,77,876		

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	984	Voucher	1,77,876	0	25,000	0	1,52,876	1,77,876		
					Total Object Head-- 1 :					3,64,760	0	50,000	0	3,14,760	3,64,760	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	672	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1166	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000	
					Total Sub Head :					4,14,760	0	50,000	0	3,64,760	4,14,760	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,13,409	0	2,900	0	1,10,509	1,13,409		
						Voted-Sixth-Schedule-Garo	505	Voucher	5,368	0	0	0	5,368	5,368		
						Voted-Sixth-Schedule-Garo	869	Voucher	1,13,409	0	2,900	0	1,10,509	1,13,409		
					Total Object Head-- 1 :					2,32,186	0	5,800	0	2,26,386	2,32,186	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	675	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1177	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 13 :					17,000	0	0	0	17,000	17,000
					Total Sub Head :					2,69,186	0	5,800	0	2,63,386	2,69,186	

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Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	Total Minor Head 110 :								11,59,615	0	85,000		0	10,74,615	11,59,615
			Total Sub Major Head 3 :								2,61,95,362	0	9,51,100		39,600	2,52,04,662	2,61,95,362
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		500	Voucher	31,336	0	0		0	31,336	31,336	
						Voted-Sixth-Schedule-Garo		508	Voucher	6,192	0	0		0	6,192	6,192	
						Voted-Sixth-Schedule-Garo		60	Voucher	6,46,847	0	51,600		2,200	5,93,047	6,46,847	
						Voted-Sixth-Schedule-Garo		63	Voucher	1,30,250	0	7,900		0	1,22,350	1,30,250	
						Voted-Sixth-Schedule-Garo		865	Voucher	1,30,250	0	7,900		0	1,22,350	1,30,250	
						Voted-Sixth-Schedule-Garo		866	Voucher	6,46,847	0	51,600		2,200	5,93,047	6,46,847	
						Voted-Sixth-Schedule-Garo		93	Voucher	2,31,491	0	0		0	2,31,491	2,31,491	
						Voted-Sixth-Schedule-Garo		992	Voucher	2,31,491	0	0		0	2,31,491	2,31,491	
						Total Object Head-- 1 :					20,54,704	0	1,19,000		4,400	19,31,304	20,54,704
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1086	Voucher	16,000	0	0		0	16,000	16,000	
						Total Object Head-- 13 :					16,000	0	0		0	16,000	16,000
			Total Sub Head :								20,70,704	0	1,19,000		4,400	19,47,304	20,70,704
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		560	Voucher	87,361	0	0		0	87,361	87,361	
						Voted-Sixth-Schedule-Garo		59	Voucher	88,664	0	5,000		0	83,664	88,664	

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	867	Voucher	88,664	0	5,000	0	83,664	88,664		
						Voted-Sixth-Schedule-Garo	977	Voucher	4,208	0	0	0	4,208	4,208		
						Voted-Sixth-Schedule-Garo	978	Voucher	97,891	0	0	0	97,891	97,891		
						Voted-Sixth-Schedule-Garo	991	Voucher	87,361	0	0	0	87,361	87,361		
						Total Object Head-- 1 :				4,54,149	0	10,000	0	4,44,149	4,54,149	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1178	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				4,74,149	0	10,000	0	4,64,149	4,74,149		
					(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	1,73,630	0	0	0	1,73,630	1,73,630
								Voted-Sixth-Schedule-Garo	499	Voucher	8,216	0	0	0	8,216	8,216
			Voted-Sixth-Schedule-Garo	870				Voucher	1,73,630	0	0	0	1,73,630	1,73,630		
			Total Object Head-- 1 :					3,55,476	0	0	0	3,55,476	3,55,476			
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			670	Voucher	8,000	0	0	0	8,000	8,000		
				Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000			
			(13) Office Expenses	Voted-Sixth-Schedule-Garo			1176	Voucher	16,000	0	0	0	16,000	16,000		
				Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000			

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Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	06	101	(10) Establishment Of Leprosy Control Unit		Total Sub Head :						3,79,476	0	0	0		3,79,476	3,79,476	
					Total Minor Head 101 :						29,24,329	0	1,29,000	4,400		27,90,929	29,24,329	
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages												
							Voted-Sixth-Schedule-Garo	287	Voucher		37,440	0	0	0		37,440	37,440	
							Voted-Sixth-Schedule-Garo	669	Voucher		38,688	0	0	0		38,688	38,688	
							Total Object Head-- 2 :				76,128	0	0	0		76,128	76,128	
							Total Sub Head :				76,128	0	0	0		76,128	76,128	
			Total Minor Head 102 :						76,128	0	0	0		76,128	76,128			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	493	Voucher		4,112	0	0	0		4,112	4,112	
							Voted-Sixth-Schedule-Garo	66	Voucher		85,114	0	0	0		85,114	85,114	
							Voted-Sixth-Schedule-Garo	986	Voucher		85,114	0	0	0		85,114	85,114	
						Total Object Head-- 1 :				1,74,340	0	0	0		1,74,340	1,74,340		
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	1137	Voucher		25,000	0	0	0		25,000	25,000
							Total Object Head-- 13 :				25,000	0	0	0		25,000	25,000	
							Total Sub Head :				1,99,340	0	0	0		1,99,340	1,99,340	
			Total Minor Head 104 :						1,99,340	0	0	0		1,99,340	1,99,340			
		Total Sub Major Head 6 :						31,99,797	0	1,29,000	4,400		30,66,397	31,99,797				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2210								Total Major Head	2210 :			3,21,42,998	0	11,97,900	52,800		3,08,92,298	3,21,42,998
								Total of Month	:			3,21,42,998	0	11,97,900	52,800		3,08,92,298	3,21,42,998
								Total of DDO	1500001 :			16,52,22,166	1,66,000	60,01,970	2,50,800		15,88,03,396	16,50,56,166
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	16,50,56,166	
Summary of DDO wise expenditure																		
2210	01	1	(02) Establishment Of Engineering Wing					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						30,93,337	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						66,95,954	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						1,61,290	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)					0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						6,00,000	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)					0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo						10,000	
2210	01	1	(22) Payment For Medical Treatment And Advance					0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						2,00,219	
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year					0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo						-6,413	

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Department :		Health and Family Welfare Department				
Treasury :		Baghmara Treasury				
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo12,30,066
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo75,000
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo14,30,922
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo15,000
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo45,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo36,14,102
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo2,31,139
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo35,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo51,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo7,39,85,048
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo5,09,252
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo3,93,000

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Department :		Health and Family Welfare Department						
Treasury :		Baghmara Treasury						
D.D.O. :		1500001	District Medical And Health Officer South Garo Hills					
<u>Summary of DDO wise expenditure</u>								
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo		23,79,582
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		20,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo		79,32,363
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		10,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,50,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo		6,66,498
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		20,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		19,71,272
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo		10,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		50,000

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Baghmara Treasury					
D.D.O. :	1500001	District Medical And Health Officer South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo12,06,454
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo20,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,33,05,192
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,14,800
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo3,00,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo15,44,563
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo21,23,024
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,05,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo12,37,963
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages	Voted-Sixth-Schedule-Garo1,65,445
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo10,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,20,000

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Department :	Health and Family Welfare Department					
Treasury :	Baghmara Treasury					
D.D.O. :	1500001	District Medical And Health Officer South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo12,22,410
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo51,000
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,29,82,583
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo48,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo17,51,945
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo60,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo17,14,846
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	02. Wages	Voted-Sixth-Schedule-Garo18,720
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo8,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo48,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo3,59,478
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo8,50,112
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo15,000
(01) Drug Control Establihment-					(13) Office Expenses	Voted-Sixth-Schedule-Garo

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Department :	Health and Family Welfare Department			
Treasury :	Baghmara Treasury			
D.D.O. :	1500001	District Medical And Health Officer South Garo Hills		
<u>Summary of DDO wise expenditure</u>				
2210	06	104	0	75,000
				16,50,56,166

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Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	Voucher	2,08,206	0	0	0	2,08,206	2,08,206		
							Voted-Sixth-Schedule-Garo	107	Voucher	6,07,417	8,000	0	0	5,99,417	5,99,417		
							Voted-Sixth-Schedule-Garo	108	Voucher	22,06,744	8,000	50,700	0	21,48,044	21,98,744		
							Voted-Sixth-Schedule-Garo	112	Voucher	76,769	1,000	0	0	75,769	75,769		
							Voted-Sixth-Schedule-Garo	113	Voucher	1,01,336	0	0	0	1,01,336	1,01,336		
							Voted-Sixth-Schedule-Garo	165	Voucher	7,63,850	0	15,000	0	7,48,850	7,63,850		
							Voted-Sixth-Schedule-Garo	171	Voucher	1,38,598	0	0	0	1,38,598	1,38,598		
							Voted-Sixth-Schedule-Garo	302	Voucher	39,417	0	0	0	39,417	39,417		
							Voted-Sixth-Schedule-Garo	345	Voucher	86,671	0	0	0	86,671	86,671		
							Voted-Sixth-Schedule-Garo	356	Voucher	29,951	0	0	0	29,951	29,951		
							Voted-Sixth-Schedule-Garo	370	Voucher	33,404	0	0	0	33,404	33,404		
							Voted-Sixth-Schedule-Garo	77	Voucher	1,62,756	0	10,700	0	1,52,056	1,62,756		
						Total Object Head-- 1 :		44,55,119	17,000	76,400	0	43,61,719	44,38,119				
						Total Sub Head :		44,55,119	17,000	76,400	0	43,61,719	44,38,119				
Total Minor Head 110 :		44,55,119	17,000	76,400	0	43,61,719	44,38,119										

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head 1 :								44,55,119	17,000	76,400	0	43,61,719	44,38,119	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	8,40,755	0	67,700	0	7,73,055	8,40,755		
						Voted-Sixth-Schedule-Garo	110	Voucher	90,531	0	5,300	0	85,231	90,531		
						Voted-Sixth-Schedule-Garo	111	Voucher	90,531	0	5,300	0	85,231	90,531		
						Total Object Head-- 1 :				10,21,817	0	78,300	0	9,43,517	10,21,817	
	Total Sub Head :				10,21,817	0	78,300	0	9,43,517	10,21,817						
	Total Minor Head 105 :				10,21,817	0	78,300	0	9,43,517	10,21,817						
	Total Sub Major Head 5 :				10,21,817	0	78,300	0	9,43,517	10,21,817						
	Total Major Head 2210 :				54,76,936	17,000	1,54,700	0	53,05,236	54,59,936						
	Total of Month :				54,76,936	17,000	1,54,700	0	53,05,236	54,59,936						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	2,91,289	0	0	0	2,91,289	2,91,289		
						Voted-Sixth-Schedule-Garo	267	Voucher	22,48,239	8,000	50,700	0	21,89,539	22,40,239		
						Voted-Sixth-Schedule-Garo	269	Voucher	78,152	1,000	0	0	77,152	77,152		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance			277	Voucher	1,03,184	0	0	0	1,03,184	1,03,184	
								278	Voucher	6,18,373	8,000	0	0	6,10,373	6,10,373	
								279	Voucher	8,63,061	0	15,000	0	8,48,061	8,63,061	
								281	Voucher	1,65,939	0	10,700	0	1,55,239	1,65,939	
								318	Voucher	76,750	0	0	0	76,750	76,750	
								335	Voucher	3,13,808	0	0	0	3,13,808	3,13,808	
								336	Voucher	27,132	0	0	0	27,132	27,132	
								371	Voucher	6,000	0	0	0	6,000	6,000	
								373	Voucher	42,511	0	0	0	42,511	42,511	
								376	Voucher	3,804	0	0	0	3,804	3,804	
								377	Voucher	8,318	0	0	0	8,318	8,318	
								449	Voucher	9,549	0	0	0	9,549	9,549	
								451	Voucher	45,045	0	0	0	45,045	45,045	
								457	Voucher	4,149	0	0	0	4,149	4,149	
								458	Voucher	32,868	0	0	0	32,868	32,868	

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Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	5,544	0	0	0	5,544	5,544					
						Voted-Sixth-Schedule-Garo	460	Voucher	1,20,555	0	0	0	1,20,555	1,20,555					
						Voted-Sixth-Schedule-Garo	525	Voucher	22,482	0	0	0	22,482	22,482					
						Voted-Sixth-Schedule-Garo	546	Voucher	1,25,580	0	0	0	1,25,580	1,25,580					
						Voted-Sixth-Schedule-Garo	548	Voucher	8,940	0	0	0	8,940	8,940					
						Voted-Sixth-Schedule-Garo	552	Voucher	16,278	0	0	0	16,278	16,278					
						Voted-Sixth-Schedule-Garo	553	Voucher	2,55,354	0	0	0	2,55,354	2,55,354					
						Voted-Sixth-Schedule-Garo	574	Voucher	42,569	0	0	0	42,569	42,569					
						Voted-Sixth-Schedule-Garo	598	Voucher	9,852	0	0	0	9,852	9,852					
						Total Object Head-- 1 :				55,45,325	17,000	76,400	0	54,51,925	55,28,325				
						Total Sub Head :				55,45,325	17,000	76,400	0	54,51,925	55,28,325				
						Total Minor Head 110 :				55,45,325	17,000	76,400	0	54,51,925	55,28,325				
						Total Sub Major Head 1 :				55,45,325	17,000	76,400	0	54,51,925	55,28,325				
						05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	8,55,815	0	67,700	0	7,88,115	8,55,815
											Voted-Sixth-Schedule-Garo	275	Voucher	92,100	0	5,300	0	86,800	92,100
Voted-Sixth-Schedule-Garo	276	Voucher	92,100	0	5,300						0	86,800	92,100						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	4,707	0	0	0	4,707	4,707		
						Voted-Sixth-Schedule-Garo	455	Voucher	4,707	0	0	0	4,707	4,707		
						Voted-Sixth-Schedule-Garo	456	Voucher	45,036	0	0	0	45,036	45,036		
						Total Object Head-- 1 :			10,94,465	0	78,300	0	10,16,165	10,94,465		
					02. Wages	Voted-Sixth-Schedule-Garo	651	Voucher	2,91,469	0	0	0	2,91,469	2,91,469		
						Total Object Head-- 2 :			2,91,469	0	0	0	2,91,469	2,91,469		
					Total Sub Head :			13,85,934	0	78,300	0	13,07,634	13,85,934			
					Total Minor Head 105 :			13,85,934	0	78,300	0	13,07,634	13,85,934			
					Total Sub Major Head 5 :			13,85,934	0	78,300	0	13,07,634	13,85,934			
					Total Major Head 2210 :			69,31,259	17,000	1,54,700	0	67,59,559	69,14,259			
Total of Month :			69,31,259	17,000	1,54,700	0	67,59,559	69,14,259								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	21,68,632	8,000	45,600	0	21,15,032	21,60,632		
						Voted-Sixth-Schedule-Garo	213	Voucher	1,03,184	0	0	0	1,03,184	1,03,184		

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Department :		Health and Family Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	78,152	1,000	0	0	77,152	77,152		
						Voted-Sixth-Schedule-Garo	218	Voucher	10,45,005	0	15,000	0	10,30,005	10,45,005		
						Voted-Sixth-Schedule-Garo	227	Voucher	1,76,884	0	0	0	1,76,884	1,76,884		
						Voted-Sixth-Schedule-Garo	274	Voucher	1,78,408	0	0	0	1,78,408	1,78,408		
						Voted-Sixth-Schedule-Garo	286	Voucher	71,099	0	0	0	71,099	71,099		
						Voted-Sixth-Schedule-Garo	305	Voucher	1,01,869	0	0	0	1,01,869	1,01,869		
						Voted-Sixth-Schedule-Garo	306	Voucher	90,505	0	0	0	90,505	90,505		
						Voted-Sixth-Schedule-Garo	331	Voucher	73,966	0	0	0	73,966	73,966		
						Voted-Sixth-Schedule-Garo	361	Voucher	2,904	0	0	0	2,904	2,904		
						Voted-Sixth-Schedule-Garo	386	Voucher	5,049	0	0	0	5,049	5,049		
						Voted-Sixth-Schedule-Garo	86	Voucher	6,18,373	8,000	0	0	6,10,373	6,10,373		
						Voted-Sixth-Schedule-Garo	96	Voucher	1,65,939	0	10,700	0	1,55,239	1,65,939		
						Total Object Head-- 1 :				48,79,969	17,000	71,300	0	47,91,669	48,62,969	
						Total Sub Head :				48,79,969	17,000	71,300	0	47,91,669	48,62,969	
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	283	Voucher	24,522	0	0	0	24,522	24,522		

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522	
						Total Sub Head :				24,522	0	0	0	24,522	24,522	
						Total Minor Head 110 :				49,04,491	17,000	71,300	0	48,16,191	48,87,491	
						Total Sub Major Head 1 :				49,04,491	17,000	71,300	0	48,16,191	48,87,491	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	92,100	0	5,300	0	86,800	92,100		
						Voted-Sixth-Schedule-Garo	84	Voucher	92,100	0	5,300	0	86,800	92,100		
						Voted-Sixth-Schedule-Garo	85	Voucher	8,55,815	0	67,700	0	7,88,115	8,55,815		
						Total Object Head-- 1 :				10,40,015	0	78,300	0	9,61,715	10,40,015	
						Total Sub Head :				10,40,015	0	78,300	0	9,61,715	10,40,015	
						Total Minor Head 105 :				10,40,015	0	78,300	0	9,61,715	10,40,015	
						Total Sub Major Head 5 :				10,40,015	0	78,300	0	9,61,715	10,40,015	
						Total Major Head 2210 :				59,44,506	17,000	1,49,600	0	57,77,906	59,27,506	
Total of Month :				59,44,506	17,000	1,49,600	0	57,77,906	59,27,506							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210		110	(16) Upgradation Of 30	0	(01) Salaries, Sumtuary	Voted-Sixth-		102								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		102	Voucher	1,03,184	0	0		0	1,03,184	1,03,184
						Voted-Sixth-Schedule-Garo		103	Voucher	3,62,981	0	0		0	3,62,981	3,62,981
						Voted-Sixth-Schedule-Garo		169	Voucher	1,65,939	0	10,700		0	1,55,239	1,65,939
						Voted-Sixth-Schedule-Garo		180	Voucher	13,11,345	0	15,000		0	12,96,345	13,11,345
						Voted-Sixth-Schedule-Garo		186	Voucher	21,68,632	8,000	37,600		0	21,23,032	21,60,632
						Voted-Sixth-Schedule-Garo		446	Voucher	35,321	0	0		0	35,321	35,321
						Voted-Sixth-Schedule-Garo		54	Voucher	6,18,373	8,000	0		0	6,10,373	6,10,373
						Voted-Sixth-Schedule-Garo		63	Voucher	78,152	1,000	0		0	77,152	77,152
						Total Object Head-- 1 :				48,43,927	17,000	63,300		0	47,63,627	48,26,927
						Total Sub Head :				48,43,927	17,000	63,300		0	47,63,627	48,26,927
						Total Minor Head 110 :				48,43,927	17,000	63,300		0	47,63,627	48,26,927
						Total Sub Major Head 1 :				48,43,927	17,000	63,300		0	47,63,627	48,26,927
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		56	Voucher	8,55,815	0	67,700		0	7,88,115	8,55,815
						Voted-Sixth-Schedule-Garo		58	Voucher	92,100	0	5,300		0	86,800	92,100
						Voted-Sixth-Schedule-Garo		60	Voucher	92,100	0	5,300		0	86,800	92,100
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance					10,40,015	0	78,300	0	9,61,715	10,40,015	
					02. Wages	Voted-Sixth-Schedule-Garo	690	Voucher	3,62,770	0	0	0	3,62,770	3,62,770		
					Total Object Head-- 2 :					3,62,770	0	0	0	3,62,770	3,62,770	
					Total Sub Head :					14,02,785	0	78,300	0	13,24,485	14,02,785	
					Total Minor Head 105 :					14,02,785	0	78,300	0	13,24,485	14,02,785	
					Total Sub Major Head 5 :					14,02,785	0	78,300	0	13,24,485	14,02,785	
					Total Major Head 2210 :					62,46,712	17,000	1,41,600	0	60,88,112	62,29,712	
Total of Month :										62,46,712	17,000	1,41,600	0	60,88,112	62,29,712	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	1,06,092	0	0	0	1,06,092	1,06,092		
						Voted-Sixth-Schedule-Garo	38	Voucher	22,08,989	8,000	37,900	0	21,63,089	22,00,989		
						Voted-Sixth-Schedule-Garo	39	Voucher	79,283	1,000	0	0	78,283	78,283		
						Voted-Sixth-Schedule-Garo	390	Voucher	35,009	0	0	0	35,009	35,009		
						Voted-Sixth-	391	Voucher	4,039	0	0	0	4,039	4,039		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		40	Voucher	6,18,373	8,000	0		0	6,10,373	6,10,373	
						Voted-Sixth-Schedule-Garo		433	Voucher	1,22,549	0	0		0	1,22,549	1,22,549	
						Voted-Sixth-Schedule-Garo		450	Voucher	62,483	0	0		0	62,483	62,483	
						Voted-Sixth-Schedule-Garo		467	Voucher	8,24,276	0	0		0	8,24,276	8,24,276	
						Voted-Sixth-Schedule-Garo		493	Voucher	53,185	0	0		0	53,185	53,185	
						Voted-Sixth-Schedule-Garo		551	Voucher	1,92,674	0	0		0	1,92,674	1,92,674	
						Voted-Sixth-Schedule-Garo		75	Voucher	1,65,939	0	10,700		0	1,55,239	1,65,939	
						Voted-Sixth-Schedule-Garo		76	Voucher	13,25,649	0	20,000		0	13,05,649	13,25,649	
						Total Object Head-- 1 :					57,98,540	17,000	68,600		0	57,12,940	57,81,540
						Total Sub Head :					57,98,540	17,000	68,600		0	57,12,940	57,81,540
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo		277	Voucher	25,559	0	0		0	25,559	25,559	
						Total Object Head-- 2 :					25,559	0	0		0	25,559	25,559
					13. Office Expenses	Voted-Sixth-Schedule-Garo		483	Voucher	91,825	0	0		0	91,825	91,825	
						Total Object Head-- 13 :					91,825	0	0		0	91,825	91,825
						Total Sub Head :					1,17,384	0	0		0	1,17,384	1,17,384
Total Minor Head 110 :					59,15,924	17,000	68,600		0	58,30,324	58,98,924						

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head 1 :									59,15,924	17,000	68,600	0	58,30,324	58,98,924
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	94,604	0	5,400	0	89,204	94,604		
						Voted-Sixth-Schedule-Garo	15	Voucher	94,604	0	5,400	0	89,204	94,604		
						Voted-Sixth-Schedule-Garo	16	Voucher	8,74,432	0	68,000	0	8,06,432	8,74,432		
						Total Object Head-- 1 :				10,63,640	0	78,800	0	9,84,840	10,63,640	
	Total Sub Head :				10,63,640	0	78,800	0	9,84,840	10,63,640						
	Total Minor Head 105 :				10,63,640	0	78,800	0	9,84,840	10,63,640						
	Total Sub Major Head 5 :				10,63,640	0	78,800	0	9,84,840	10,63,640						
	Total Major Head 2210 :				69,79,564	17,000	1,47,400	0	68,15,164	69,62,564						
	Total of Month :				69,79,564	17,000	1,47,400	0	68,15,164	69,62,564						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,06,092	0	0	0	1,06,092	1,06,092		
						Voted-Sixth-Schedule-Garo	180	Voucher	79,283	1,000	0	0	78,283	78,283		
						Voted-Sixth-Schedule-Garo	186	Voucher	22,17,748	8,000	37,900	0	21,71,848	22,09,748		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	5,86,425	8,000	0		0	5,78,425	5,78,425
							Voted-Sixth-Schedule-Garo	188	Voucher	1,64,718	0	0	0	1,64,718	1,64,718	
							Voted-Sixth-Schedule-Garo	204	Voucher	12,26,949	0	20,000	0	12,06,949	12,26,949	
							Voted-Sixth-Schedule-Garo	36	Voucher	1,40,608	0	0	0	1,40,608	1,40,608	
							Voted-Sixth-Schedule-Garo	445	Voucher	86,870	0	0	0	86,870	86,870	
							Voted-Sixth-Schedule-Garo	447	Voucher	5,355	0	0	0	5,355	5,355	
							Voted-Sixth-Schedule-Garo	449	Voucher	2,65,801	0	0	0	2,65,801	2,65,801	
							Voted-Sixth-Schedule-Garo	48	Voucher	1,64,707	0	10,930	0	1,53,777	1,64,707	
							Voted-Sixth-Schedule-Garo	649	Voucher	95,723	0	0	0	95,723	95,723	
							Voted-Sixth-Schedule-Garo	650	Voucher	1,06,092	0	0	0	1,06,092	1,06,092	
							Voted-Sixth-Schedule-Garo	651	Voucher	79,283	0	0	0	79,283	79,283	
							Voted-Sixth-Schedule-Garo	748	Voucher	1,64,707	0	10,930	0	1,53,777	1,64,707	
							Voted-Sixth-Schedule-Garo	750	Voucher	11,05,859	0	0	0	11,05,859	11,05,859	
							Voted-Sixth-Schedule-Garo	783	Voucher	5,86,425	0	0	0	5,86,425	5,86,425	
							Voted-Sixth-Schedule-Garo	784	Voucher	22,17,748	0	37,900	0	21,79,848	22,17,748	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury		Baghmara Treasury																										
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara																										
Month of Account:		SEP/2025																										
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount			
				Head												(State)				8009 - 7610					(A.G.))			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	896	Voucher	49,155		0		0		0		49,155		49,155									
									Total Object Head-- 1 :		94,49,548		17,000		1,17,660		0		93,14,888		94,32,548							
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	526	Voucher	41,550		0		0		0		41,550		41,550									
									Total Object Head-- 11 :		41,550		0		0		0		41,550		41,550							
					Total Sub Head :		94,91,098		17,000		1,17,660		0		93,56,438		94,74,098											
					(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	367	Voucher	1,57,900		0		0		0		1,57,900		1,57,900							
			Total Object Head-- 13 :								1,57,900		0		0		0		1,57,900		1,57,900							
			21. Supplies & Materials	Voted-Sixth-Schedule-Garo			329	Voucher	25,38,585		0		0		0		25,38,585		25,38,585									
									Voted-Sixth-Schedule-Garo		335		Voucher		16,73,500		0		0		16,73,500		16,73,500					
									Voted-Sixth-Schedule-Garo		336		Voucher		16,20,514		0		0		16,20,514		16,20,514					
									Total Object Head-- 21 :		58,32,599		0		0		0		58,32,599		58,32,599							
									Total Sub Head :		59,90,499		0		0		0		59,90,499		59,90,499							
									Total Minor Head 110 :		1,54,81,597		17,000		1,17,660		0		1,53,46,937		1,54,64,597							
			Total Sub Major Head 1 :		1,54,81,597		17,000		1,17,660		0		1,53,46,937		1,54,64,597													
			05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	94,604		0		5,400		0		89,204		94,604							
											Voted-Sixth-Schedule-Garo		182		Voucher		94,604		0		5,400		0		89,204		94,604	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	8,85,507	0	68,000	0	8,17,507	8,85,507		
						Voted-Sixth-Schedule-Garo	386	Voucher	3,913	0	0	0	3,913	3,913		
						Voted-Sixth-Schedule-Garo	387	Voucher	3,22,566	0	0	0	3,22,566	3,22,566		
						Voted-Sixth-Schedule-Garo	652	Voucher	94,604	0	5,400	0	89,204	94,604		
						Voted-Sixth-Schedule-Garo	711	Voucher	94,604	0	5,400	0	89,204	94,604		
						Voted-Sixth-Schedule-Garo	864	Voucher	7,90,903	0	62,600	0	7,28,303	7,90,903		
						Total Object Head-- 1 :			23,81,305	0	1,52,200	0	22,29,105	23,81,305		
						Total Sub Head :			23,81,305	0	1,52,200	0	22,29,105	23,81,305		
						Total Minor Head 105 :			23,81,305	0	1,52,200	0	22,29,105	23,81,305		
						Total Sub Major Head 5 :			23,81,305	0	1,52,200	0	22,29,105	23,81,305		
Total Major Head 2210 :			1,78,62,902	17,000	2,69,860	0	1,75,76,042	1,78,45,902								
Total of Month :			1,78,62,902	17,000	2,69,860	0	1,75,76,042	1,78,45,902								
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30	0	(01) Salaries, Sumtuary	Voted-Sixth-	177	Voucher	37,243	0	0	0	37,243	37,243		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	16,253	0	0	0	16,253	16,253		
					Voted-Sixth-Schedule-Garo	225	Voucher	44,613	0	0	0	44,613	44,613		
					Voted-Sixth-Schedule-Garo	29	Voucher	72,731	0	0	0	72,731	72,731		
					Voted-Sixth-Schedule-Garo	30	Voucher	30,916	0	0	0	30,916	30,916		
					Total Object Head-- 1 :			2,01,756	0	0	0	2,01,756	2,01,756		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45	Voucher	39,200	0	0	0	39,200	39,200		
					Total Object Head-- 11 :			39,200	0	0	0	39,200	39,200		
				Total Sub Head :			2,40,956	0	0	0	2,40,956	2,40,956			
		(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	90	Voucher	30,975	0	0	0	30,975	30,975		
					Total Object Head-- 2 :			30,975	0	0	0	30,975	30,975		
				13. Office Expenses	Voted-Sixth-Schedule-Garo	249	Voucher	1,53,062	0	0	0	1,53,062	1,53,062		
					Total Object Head-- 13 :			1,53,062	0	0	0	1,53,062	1,53,062		
					Total Sub Head :			1,84,037	0	0	0	1,84,037	1,84,037		
				Total Minor Head 110 :			4,24,993	0	0	0	4,24,993	4,24,993			
		Total Sub Major Head 1 :			4,24,993	0	0	0	4,24,993	4,24,993					
	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo	232	Voucher	3,65,920	0	0	0	3,65,920	3,65,920	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Garo	233	Voucher	3,68,545	0	0		0	3,68,545	3,68,545
Total Object Head-- 2 :										7,34,465	0	0		0	7,34,465	7,34,465
Total Sub Head :										7,34,465	0	0		0	7,34,465	7,34,465
Total Minor Head 105 :										7,34,465	0	0		0	7,34,465	7,34,465
Total Sub Major Head 5 :										7,34,465	0	0		0	7,34,465	7,34,465
Total Major Head 2210 :										11,59,458	0	0		0	11,59,458	11,59,458
Total of Month :										11,59,458	0	0		0	11,59,458	11,59,458
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	1,91,271	0	0		0	1,91,271	1,91,271
							Voted-Sixth-Schedule-Garo	144	Voucher	1,06,092	0	0		0	1,06,092	1,06,092
							Voted-Sixth-Schedule-Garo	145	Voucher	79,283	0	0		0	79,283	79,283
							Voted-Sixth-Schedule-Garo	148	Voucher	10,17,887	0	0		0	10,17,887	10,17,887
							Voted-Sixth-Schedule-Garo	149	Voucher	5,86,425	0	0		0	5,86,425	5,86,425
							Voted-Sixth-Schedule-Garo	150	Voucher	21,29,571	0	32,600		0	20,96,971	21,29,571

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		178	Voucher	1,64,707	0	10,930		0	1,53,777	1,64,707
						Voted-Sixth-Schedule-Garo		369	Voucher	21,550	0	0	0	21,550	21,550	
						Voted-Sixth-Schedule-Garo		370	Voucher	99,466	0	0	0	99,466	99,466	
						Voted-Sixth-Schedule-Garo		56	Voucher	33,618	0	0	0	33,618	33,618	
						Voted-Sixth-Schedule-Garo		58	Voucher	37,353	0	0	0	37,353	37,353	
						Total Object Head-- 1 :				44,67,223	0	43,530	0	44,23,693	44,67,223	
						Total Sub Head :				44,67,223	0	43,530	0	44,23,693	44,67,223	
						Total Minor Head 110 :				44,67,223	0	43,530	0	44,23,693	44,67,223	
						Total Sub Major Head 1 :				44,67,223	0	43,530	0	44,23,693	44,67,223	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		146	Voucher	94,604	0	5,400		0	89,204	94,604
						Voted-Sixth-Schedule-Garo		147	Voucher	94,604	0	5,400	0	89,204	94,604	
						Voted-Sixth-Schedule-Garo		151	Voucher	7,90,903	0	62,600	0	7,28,303	7,90,903	
						Total Object Head-- 1 :				9,80,111	0	73,400	0	9,06,711	9,80,111	
					34. Schorlarships And Stipends	General-Voted		448	Voucher	2,11,200	0	0	0	2,11,200	2,11,200	
						Total Object Head-- 34 :				2,11,200	0	0	0	2,11,200	2,11,200	
Total Sub Head :						11,91,311	0	73,400	0	11,17,911	11,91,311					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2210		05		105						Total Minor Head		105 :						11,91,311		0		73,400			0		11,17,911		11,91,311	
												Total Sub Major Head		5 :				11,91,311		0		73,400			0		11,17,911		11,91,311	
												Total Major Head		2210 :				56,58,534		0		1,16,930			0		55,41,604		56,58,534	
												Total of Month		:				56,58,534		0		1,16,930			0		55,41,604		56,58,534	
Month of Account:		DEC/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2210		01		110		(16) Upgradation Of 30 Bedded Chc To Hospital.		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		103		Voucher		35,196		0		0			0		35,196		35,196	
												Voted-Sixth-Schedule-Garo		1159		Voucher		21,550		0		0			0		21,550		21,550	
												Voted-Sixth-Schedule-Garo		1211		Voucher		34,018		0		0			0		34,018		34,018	
												Voted-Sixth-Schedule-Garo		1212		Voucher		37,797		0		0			0		37,797		37,797	
												Voted-Sixth-Schedule-Garo		345		Voucher		44,405		0		0			0		44,405		44,405	
												Voted-Sixth-Schedule-Garo		457		Voucher		1,10,355		0		0			0		1,10,355		1,10,355	
												Voted-Sixth-Schedule-Garo		74		Voucher		9,06,895		0		0			0		9,06,895		9,06,895	
												Voted-Sixth-Schedule-Garo		75		Voucher		1,07,360		0		0			0		1,07,360		1,07,360	
												Voted-Sixth-		76		Voucher		21,54,919		0		32,600			0		21,22,319		21,54,919	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	1,66,893	0	10,930	0	1,55,963	1,66,893					
						Voted-Sixth-Schedule-Garo	78	Voucher	80,219	0	0	0	80,219	80,219					
						Voted-Sixth-Schedule-Garo	82	Voucher	5,93,325	0	0	0	5,93,325	5,93,325					
						Voted-Sixth-Schedule-Garo	944	Voucher	21,54,919	0	32,600	0	21,22,319	21,54,919					
						Voted-Sixth-Schedule-Garo	945	Voucher	5,93,325	0	0	0	5,93,325	5,93,325					
						Voted-Sixth-Schedule-Garo	946	Voucher	9,06,895	0	0	0	9,06,895	9,06,895					
						Voted-Sixth-Schedule-Garo	947	Voucher	1,66,893	0	10,930	0	1,55,963	1,66,893					
						Voted-Sixth-Schedule-Garo	950	Voucher	80,219	0	0	0	80,219	80,219					
						Voted-Sixth-Schedule-Garo	951	Voucher	1,07,360	0	0	0	1,07,360	1,07,360					
						Voted-Sixth-Schedule-Garo	956	Voucher	1,68,661	0	0	0	1,68,661	1,68,661					
						Voted-Sixth-Schedule-Garo	958	Voucher	1,05,182	0	0	0	1,05,182	1,05,182					
						Voted-Sixth-Schedule-Garo	959	Voucher	1,73,958	0	0	0	1,73,958	1,73,958					
						Voted-Sixth-Schedule-Garo	96	Voucher	85,120	0	0	0	85,120	85,120					
						Total Object Head-- 1 :								88,35,464	0	87,060	0	87,48,404	88,35,464
						Total Sub Head :								88,35,464	0	87,060	0	87,48,404	88,35,464
			(36) Baghmarat Civil	0	02. Wages	Voted-Sixth-	1087	Voucher	30,975	0	0	0	30,975	30,975					

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Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Total Object Head-- 2 :			30,975	0	0	0	30,975	30,975	
					Total Sub Head :			30,975	0	0	0	30,975	30,975		
					Total Minor Head 110 :			88,66,439	0	87,060	0	87,79,379	88,66,439		
					Total Sub Major Head 1 :			88,66,439	0	87,060	0	87,79,379	88,66,439		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	95,682	0	5,400	0	90,282	95,682	
						Voted-Sixth-Schedule-Garo	80	Voucher	95,682	0	5,400	0	90,282	95,682	
						Voted-Sixth-Schedule-Garo	81	Voucher	8,00,057	0	62,600	0	7,37,457	8,00,057	
						Voted-Sixth-Schedule-Garo	829	Voucher	95,682	0	5,400	0	90,282	95,682	
						Voted-Sixth-Schedule-Garo	948	Voucher	8,00,057	0	62,600	0	7,37,457	8,00,057	
						Voted-Sixth-Schedule-Garo	949	Voucher	95,682	0	5,400	0	90,282	95,682	
						Total Object Head-- 1 :			19,82,842	0	1,46,800	0	18,36,042	19,82,842	
					02. Wages	Voted-Sixth-Schedule-Garo	1062	Voucher	1,77,448	0	0	0	1,77,448	1,77,448	
						Voted-Sixth-Schedule-Garo	1135	Voucher	3,71,851	0	0	0	3,71,851	3,71,851	
						Total Object Head-- 2 :			5,49,299	0	0	0	5,49,299	5,49,299	
Total Sub Head :					25,32,141	0	1,46,800	0	23,85,341	25,32,141					
Total Minor Head 105 :					25,32,141	0	1,46,800	0	23,85,341	25,32,141					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2210	05							Total Sub Major Head	5 :			25,32,141	0	1,46,800		0	23,85,341	25,32,141
								Total Major Head	2210 :			1,13,98,580	0	2,33,860		0	1,11,64,720	1,13,98,580
								Total of Month	:			1,13,98,580	0	2,33,860		0	1,11,64,720	1,13,98,580
								Total of DDO	1500002 :			6,76,58,451	1,02,000	13,68,650		0	6,61,87,801	6,75,56,451
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		6,75,56,451
Summary of DDO wise expenditure																		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							4,83,74,871	
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							80,750	
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)				0	02. Wages		Voted-Sixth-Schedule-Garo							1,12,031	
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)				0	13. Office Expenses		Voted-Sixth-Schedule-Garo							4,02,787	
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)				0	21. Supplies & Materials		Voted-Sixth-Schedule-Garo							58,32,599	
2210	05	105	(03) Training				1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,06,04,210	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Baghmara Treasury										
D.D.O. :	1500002 Medical Superintendent Civil Hospital Bagmara										
<u>Summary of DDO wise expenditure</u>											
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo					19,38,003
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted					2,11,200
											6,75,56,451

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	101	Voucher	40,841	0	0	0	0	40,841	40,841
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	102	Voucher	1,14,024	0	0	0	0	1,14,024	1,14,024
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	105	Voucher	3,83,360	4,000	19,000	0	0	3,60,360	3,79,360
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	315	Voucher	1,28,935	0	0	0	0	1,28,935	1,28,935
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	84	Voucher	1,62,756	0	30,000	0	0	1,32,756	1,62,756
						Total Object Head-- 1 :				8,29,916	4,000	49,000	0	0	7,76,916	8,25,916
						Total Sub Head :				8,29,916	4,000	49,000	0	0	7,76,916	8,25,916
		Total Minor Head 1 :				8,29,916	4,000	49,000	0	0	7,76,916	8,25,916				
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	6,86,118	0	39,700	0	0	0	6,46,418	6,86,118
						Total Object Head-- 1 :				6,86,118	0	39,700	0	0	6,46,418	6,86,118
						Total Sub Head :				6,86,118	0	39,700	0	0	6,46,418	6,86,118
		(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	103	Voucher	9,54,274	0	29,300	0	0	0	9,24,974	9,54,274
					Centrally Sponsored	Voted-Sixth-Schedule-Garo	248	Voucher	82,124	0	0	0	0	82,124	82,124	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,36,398	0	29,300	0	10,07,098	10,36,398	
						Total Sub Head :				10,36,398	0	29,300	0	10,07,098	10,36,398	
						Total Minor Head 101 :				17,22,516	0	69,000	0	16,53,516	17,22,516	
						Total Sub Major Head 0 :				25,52,432	4,000	1,18,000	0	24,30,432	25,48,432	
						Total Major Head 2211 :				25,52,432	4,000	1,18,000	0	24,30,432	25,48,432	
Total of Month :										25,52,432	4,000	1,18,000	0	24,30,432	25,48,432	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	261	Voucher	78,744	0	0	0	78,744	78,744	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	262	Voucher	41,579	0	0	0	41,579	41,579	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	266	Voucher	3,90,404	4,000	19,000	0	3,67,404	3,86,404	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	280	Voucher	2,94,874	0	30,000	0	2,64,874	2,94,874	
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	342	Voucher	32,372	0	0	0	32,372	32,372	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	453	Voucher	9,396	0	0	0	0	9,396	9,396
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	463	Voucher	21,132	0	0	0	0	21,132	21,132
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	515	Voucher	8,433	0	0	0	0	8,433	8,433
						Total Object Head-- 1 :				8,76,934	4,000	49,000	0	0	8,23,934	8,72,934
						Total Sub Head :				8,76,934	4,000	49,000	0	0	8,23,934	8,72,934
						Total Minor Head 1 :				8,76,934	4,000	49,000	0	0	8,23,934	8,72,934
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	263	Voucher	6,98,808	0	39,700	0	0	6,59,108	6,98,808
							Voted-Sixth-Schedule-Garo	462	Voucher	38,070	0	0	0	0	38,070	38,070
						Total Object Head-- 1 :				7,36,878	0	39,700	0	0	6,97,178	7,36,878
						Total Sub Head :				7,36,878	0	39,700	0	0	6,97,178	7,36,878
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	264	Voucher	8,79,265	0	29,300	0	0	8,49,965	8,79,265
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	461	Voucher	46,845	0	0	0	0	46,845	46,845
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	517	Voucher	4,446	0	0	0	0	4,446	4,446

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	535	Voucher	27,136	0	0	0	27,136	27,136	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	536	Voucher	1,22,109	0	0	0	1,22,109	1,22,109	
						Total Object Head-- 1 :				10,79,801	0	29,300	0	10,50,501	10,79,801	
						Total Sub Head :				10,79,801	0	29,300	0	10,50,501	10,79,801	
						Total Minor Head 101 :				18,16,679	0	69,000	0	17,47,679	18,16,679	
						Total Sub Major Head 0 :				26,93,613	4,000	1,18,000	0	25,71,613	26,89,613	
Total Major Head 2211 :				26,93,613	4,000	1,18,000	0	25,71,613	26,89,613							
Total of Month :				26,93,613	4,000	1,18,000	0	25,71,613	26,89,613							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	102	Voucher	41,579	0	0	0	41,579	41,579	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	103	Voucher	1,01,409	0	0	0	1,01,409	1,01,409	
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	208	Voucher	3,90,404	4,000	14,000	11,000	3,61,404	3,86,404	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	217	Voucher	2,94,874	0	30,000		0	2,64,874	2,94,874
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	276	Voucher	12,016	0	0		0	12,016	12,016
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	360	Voucher	4,890	0	0		0	4,890	4,890
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	363	Voucher	1,334	0	0		0	1,334	1,334
						Total Object Head-- 1 :				8,46,506	4,000	44,000	11,000	7,87,506	8,42,506	
		Total Sub Head :				8,46,506	4,000	44,000	11,000	7,87,506	8,42,506					
		Total Minor Head 1 :				8,46,506	4,000	44,000	11,000	7,87,506	8,42,506					
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	209	Voucher	6,98,808	0	39,700		0	6,59,108	6,98,808
						Total Object Head-- 1 :				6,98,808	0	39,700	0	6,59,108	6,98,808	
			Total Sub Head :				6,98,808	0	39,700	0	6,59,108	6,98,808				
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	210	Voucher	10,82,780	0	29,300		0	10,53,480	10,82,780
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	415	Voucher	11,680	0	0		0	11,680	11,680
Total Object Head-- 1 :						10,94,460	0	29,300	0	10,65,160	10,94,460					

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres			Total Sub Head :				10,94,460	0	29,300		0	10,65,160	10,94,460
						Total Minor Head 101 :				17,93,268	0	69,000		0	17,24,268	17,93,268
						Total Sub Major Head 0 :				26,39,774	4,000	1,13,000		11,000	25,11,774	26,35,774
						Total Major Head 2211 :				26,39,774	4,000	1,13,000		11,000	25,11,774	26,35,774
						Total of Month :				26,39,774	4,000	1,13,000		11,000	25,11,774	26,35,774
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	108	Voucher	78,744	0	0		0	78,744
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	170	Voucher	41,579	0	0		0	41,579
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	179	Voucher	2,94,874	0	30,000		0	2,64,874
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	293	Voucher	3,90,404	4,000	14,000		11,000	3,61,404
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	299	Voucher	32,372	0	0		0	32,372

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara																												
Month of Account:		JUL/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										8,37,973		4,000		44,000		11,000		7,78,973		8,33,973			
					(11) Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		308		Voucher		1,50,000		0		0		0		1,50,000		1,50,000					
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		309		Voucher		50,000		0		0		0		50,000		50,000					
					Total Object Head-- 11 :										2,00,000		0		0		0		2,00,000		2,00,000					
					Total Sub Head :										10,37,973		4,000		44,000		11,000		9,78,973		10,33,973					
		Total Minor Head 1 :										10,37,973		4,000		44,000		11,000		9,78,973		10,33,973								
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		184		Voucher		6,98,808		0		39,700		0		6,59,108		6,98,808							
							Voted-Sixth-Schedule-Garo		372		Voucher		6,000		0		0		0		6,000		6,000							
							Total Object Head-- 1 :										7,04,808		0		39,700		0		6,65,108		7,04,808			
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		310		Voucher		2,00,000		0		0		0		2,00,000		2,00,000							
							Total Object Head-- 11 :										2,00,000		0		0		0		2,00,000		2,00,000			
					13. Office Expenses		Voted-Sixth-Schedule-Garo		353		Voucher		1,00,000		0		0		0		1,00,000		1,00,000							
							Voted-Sixth-Schedule-Garo		354		Voucher		1,00,000		0		0		0		1,00,000		1,00,000							
							Voted-Sixth-Schedule-Garo		355		Voucher		1,00,000		0		0		0		1,00,000		1,00,000							
					Total Object Head-- 13 :										3,00,000		0		0		0		3,00,000		3,00,000					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		51. Motor Vehicles	Voted-Sixth-Schedule-Garo		352	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Garo		356	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
					Total Object Head-- 51 :					1,50,000	0	0		0	1,50,000	1,50,000
					Total Sub Head :					13,54,808	0	39,700		0	13,15,108	13,54,808
			(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	185	Voucher	10,85,165	0	34,300		0	10,50,865	10,85,165
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	373	Voucher	22,500	0	0		0	22,500	22,500
					Total Object Head-- 1 :					11,07,665	0	34,300		0	10,73,365	11,07,665
					11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	311	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	312	Voucher	40,000	0	0		0	40,000	40,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	474	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
					Total Object Head-- 11 :					2,00,000	0	0		0	2,00,000	2,00,000
					Total Sub Head :					13,07,665	0	34,300		0	12,73,365	13,07,665
			Total Minor Head 101 :					26,62,473	0	74,000		0	25,88,473	26,62,473		
			Total Sub Major Head 0 :					37,00,446	4,000	1,18,000		11,000	35,67,446	36,96,446		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211						Total Major Head	2211 :			37,00,446	4,000	1,18,000	11,000		35,67,446	36,96,446
						Total of Month	:			37,00,446	4,000	1,18,000	11,000		35,67,446	36,96,446
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	18	Voucher	3,98,639	4,000	14,100	11,000		3,69,539	3,94,639
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	307	Voucher	41,579	0	0	0	41,579	41,579	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	414	Voucher	1,16,097	0	0	0	1,16,097	1,16,097	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	77	Voucher	3,03,218	0	30,000	0	2,73,218	3,03,218	
						Total Object Head-- 1 :				8,59,533	4,000	44,100	11,000		8,00,433	8,55,533
						Total Sub Head :				8,59,533	4,000	44,100	11,000		8,00,433	8,55,533
						Total Minor Head 1 :				8,59,533	4,000	44,100	11,000		8,00,433	8,55,533
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	7,09,256	0	39,700	0		6,69,556	7,09,256
						Total Object Head-- 1 :				7,09,256	0	39,700	0		6,69,556	7,09,256

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	101	(01) Rural Family Welfare Centres				Total Sub Head :			7,09,256	0	39,700	0	6,69,556	7,09,256			
			(02) Rural Family Welfare Sub-Centres				01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	19	Voucher	10,99,320	0	34,900	0	10,64,420	10,99,320	
							Total Object Head-- 1 :			10,99,320	0	34,900	0	10,64,420	10,99,320			
							Total Sub Head :			10,99,320	0	34,900	0	10,64,420	10,99,320			
							Total Minor Head 101 :			18,08,576	0	74,600	0	17,33,976	18,08,576			
							Total Sub Major Head 0 :			26,68,109	4,000	1,18,700	11,000	25,34,409	26,64,109			
							Total Major Head 2211 :			26,68,109	4,000	1,18,700	11,000	25,34,409	26,64,109			
										Total of Month :			26,68,109	4,000	1,18,700	11,000	25,34,409	26,64,109
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	001	(02) District Family Welfare Bureau				0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	160	Voucher	3,03,218	0	30,000	0	2,73,218	3,03,218
									Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	183	Voucher	58,845	0	0	0	58,845	58,845
									Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	184	Voucher	41,579	0	0	0	41,579	41,579

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	312	Voucher	45,071	0	0		0	45,071	45,071
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	45	Voucher	3,98,639	0	14,100	11,000	3,73,539	3,98,639	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	648	Voucher	3,98,639	0	14,100	11,000	3,73,539	3,98,639	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	719	Voucher	78,744	0	0	0	78,744	78,744	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	720	Voucher	41,579	0	0	0	41,579	41,579	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	770	Voucher	1,70,707	0	30,000	0	1,40,707	1,70,707	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	887	Voucher	37,353	0	0	0	37,353	37,353	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	888	Voucher	6,026	0	0	0	6,026	6,026	
						Total Object Head-- 1 :				15,80,400	0	88,200	22,000	14,70,200	15,80,400	
						Total Sub Head :				15,80,400	0	88,200	22,000	14,70,200	15,80,400	
						Total Minor Head 1 :				15,80,400	0	88,200	22,000	14,70,200	15,80,400	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	7,09,256	0	39,700		0	6,69,556	7,09,256	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	647	Voucher	7,09,256	0	39,700	0	6,69,556	7,09,256					
										Total Object Head-- 1 :					14,18,512	0	79,400	0	13,39,112	14,18,512
										Total Sub Head :					14,18,512	0	79,400	0	13,39,112	14,18,512
			(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	388	Voucher	7,52,119	0	0	0	7,52,119	7,52,119					
										10,99,320	0	34,900	0	10,64,420	10,99,320					
										10,99,320	0	34,900	0	10,64,420	10,99,320					
										Total Object Head-- 1 :					29,50,759	0	69,800	0	28,80,959	29,50,759
										Total Sub Head :					29,50,759	0	69,800	0	28,80,959	29,50,759
										Total Minor Head 101 :					43,69,271	0	1,49,200	0	42,20,071	43,69,271
										Total Sub Major Head 0 :					59,49,671	0	2,37,400	22,000	56,90,271	59,49,671
										Total Major Head 2211 :					59,49,671	0	2,37,400	22,000	56,90,271	59,49,671
			Total of Month :							59,49,671	0	2,37,400	22,000	56,90,271	59,49,671					
			Month of Account:							OCT/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)					
												8009	-	7610						

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	89	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Object Head-- 13 :					1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :					1,50,000	0	0	0	1,50,000	1,50,000	
			(02) Rural Family Welfare Sub-Centres	02.Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	48	Voucher	1,74,300	0	0	0	1,74,300	1,74,300		
					Total Object Head-- 2 :					1,74,300	0	0	0	1,74,300	1,74,300	
					Total Sub Head :					1,74,300	0	0	0	1,74,300	1,74,300	
				11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	86	Voucher	1,60,000	0	0	0	1,60,000	1,60,000		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	87	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 11 :					2,00,000	0	0	0	2,00,000	2,00,000	
			Total Sub Head :					3,74,300	0	0	0	3,74,300	3,74,300			
			Total Minor Head 101 :					5,24,300	0	0	0	5,24,300	5,24,300			
Total Sub Major Head 0 :					5,24,300	0	0	0	5,24,300	5,24,300						
Total Major Head 2211 :					5,24,300	0	0	0	5,24,300	5,24,300						
Total of Month :					5,24,300	0	0	0	5,24,300	5,24,300						
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	137	Voucher	77,539	0	0	0	77,539	77,539	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	138	Voucher	41,579	0	0	0	41,579	41,579	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	141	Voucher	1,70,707	0	30,000	0	1,40,707	1,70,707	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	142	Voucher	3,98,639	0	14,100	11,000	3,73,539	3,98,639	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	51	Voucher	33,740	0	0	0	33,740	33,740	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	662	Voucher	26,688	0	0	0	26,688	26,688	
						Total Object Head-- 1 :				7,48,892	0	44,100	11,000	6,93,792	7,48,892	
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	386	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	392	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	393	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	394	Voucher	20,000	0	0	0	20,000	20,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2211	00	001	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	395	Voucher	20,000	0	0	0	20,000	20,000															
						Total Object Head-- 11 :					1,00,000	0	0	0	1,00,000	1,00,000														
						Total Sub Head :					8,48,892	0	44,100	11,000	7,93,792	8,48,892														
						Total Minor Head 1 :					8,48,892	0	44,100	11,000	7,93,792	8,48,892														
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	7,09,256	0	39,700	0	6,69,556	7,09,256																
						Total Object Head-- 1 :					7,09,256	0	39,700	0	6,69,556	7,09,256														
						Total Sub Head :					7,09,256	0	39,700	0	6,69,556	7,09,256														
						Total Minor Head 101 :					18,60,976	0	74,600	0	17,86,376	18,60,976														
		(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	139	Voucher	10,99,320	0	34,900	0	10,64,420	10,99,320																
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	661	Voucher	52,400	0	0	0	52,400	52,400																
					Total Object Head-- 1 :					11,51,720	0	34,900	0	11,16,820	11,51,720															
					Total Sub Head :					11,51,720	0	34,900	0	11,16,820	11,51,720															
					Total Minor Head 10101 :					27,09,868	0	1,18,700	11,000	25,80,168	27,09,868															
					Total Major Head 2211 :					27,09,868	0	1,18,700	11,000	25,80,168	27,09,868															
					Total of Month :					27,09,868	0	1,18,700	11,000	25,80,168	27,09,868															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	101	Voucher	1,72,893	0	30,000		0	1,42,893	1,72,893
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	102	Voucher	19,547	0	0		0	19,547	19,547
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1058	Voucher	78,462	0	0		0	78,462	78,462
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1060	Voucher	28,043	0	0		0	28,043	28,043
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1233	Voucher	2,76,628	0	40,000		0	2,36,628	2,76,628
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1234	Voucher	1,38,314	0	20,000		0	1,18,314	1,38,314
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	240	Voucher	8,744	0	0		0	8,744	8,744
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	73	Voucher	4,03,437	0	14,100	11,000	3,78,337	4,03,437	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	94	Voucher	42,071	0	0		0	42,071	42,071
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	95	Voucher	96,537	0	0		0	96,537	96,537
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	954	Voucher	4,03,437	0	14,100	11,000	3,78,337	4,03,437	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	955	Voucher	1,72,893	0	30,000	0	1,42,893	1,72,893	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	957	Voucher	42,071	0	0	0	42,071	42,071	
						Total Object Head-- 1 :				18,83,077	0	1,48,200	22,000	17,12,877	18,83,077	
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	750	Voucher	96,600	0	0	0	96,600	96,600	
						Total Object Head-- 2 :				96,600	0	0	0	96,600	96,600	
						Total Sub Head :				19,79,677	0	1,48,200	22,000	18,09,477	19,79,677	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Total Minor Head 1 :				19,79,677	0	1,48,200	22,000	18,09,477	19,79,677	
						Voted-Sixth-Schedule-Garo	272	Voucher	34,656	0	0	0	34,656	34,656		
						Voted-Sixth-Schedule-Garo	274	Voucher	7,17,920	0	39,700	0	6,78,220	7,17,920		
						Voted-Sixth-Schedule-Garo	952	Voucher	7,17,920	0	39,700	0	6,78,220	7,17,920		
						Total Object Head-- 1 :				14,70,496	0	79,400	0	13,91,096	14,70,496	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	662	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	663	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	664	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-	665	Voucher	20,000	0	0	0	20,000	20,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500003 Additional District Medical And Health Officer South Garo Hills Baghmara															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	666	Voucher	20,000	0	0	0		20,000	20,000	
					Total Object Head-- 11 :						1,00,000	0	0	0		1,00,000	1,00,000
					50.Other Charges		Voted-Sixth-Schedule-Garo	667	Voucher	50,000	0	0	0		50,000	50,000	
					Total Object Head-- 50 :						50,000	0	0	0		50,000	50,000
					51. Motor Vehicles		Voted-Sixth-Schedule-Garo	668	Voucher	2,00,000	0	0	0		2,00,000	2,00,000	
					Total Object Head-- 51 :						2,00,000	0	0	0		2,00,000	2,00,000
			Total Sub Head :						18,20,496	0	79,400	0		17,41,096	18,20,496		
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	104	Voucher	11,12,420	0	34,900	0		10,77,520	11,12,420	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	953	Voucher	11,12,420	0	34,900	0		10,77,520	11,12,420	
					Total Object Head-- 1 :						22,24,840	0	69,800	0		21,55,040	22,24,840
					Total Sub Head :						22,24,840	0	69,800	0		21,55,040	22,24,840
Total Minor Head 101 :						40,45,336	0	1,49,200	0		38,96,136	40,45,336					
Total Sub Major Head 0 :						60,25,013	0	2,97,400	22,000		57,05,613	60,25,013					
Total Major Head 2211 :						60,25,013	0	2,97,400	22,000		57,05,613	60,25,013					
Total of Month :						60,25,013	0	2,97,400	22,000		57,05,613	60,25,013					

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Baghmara Treasury										
D.D.O. :	1500003 Additional District Medical And Health Officer South Garo Hills Baghmara										
Total of DDO				1500003 :		2,94,63,226	20,000	12,39,200	88,000	2,81,16,026	2,94,43,226
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											2,94,43,226
Summary of DDO wise expenditure											
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				84,43,231
2211	00	1	(02) District Family Welfare Bureau	0	02. Wages	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				96,600
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				3,00,000
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					71,34,132
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					3,00,000
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					4,50,000
2211	00	101	(01) Rural Family Welfare Centres	0	50.Other Charges	Voted-Sixth-Schedule-Garo					50,000
2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo					3,50,000
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				1,17,44,963
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	02.Wages	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				1,74,300
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				4,00,000

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Department :	Health and Family Welfare	Department
Treasury :	Baghmara	Treasury
D.D.O. :	1500003	Additional District Medical And Health Officer South Garo Hills Baghmara
<u>Summary of DDO wise expenditure</u>		
2,94,43,226		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1500001 Medical Superintendent Civil Hospital Mairang														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	13,220	0	0	0	13,220	13,220		
							Voted-Sixth-Schedule-Khasi	18	Voucher	1,04,552	0	0	0	1,04,552	1,04,552	
								Voted-Sixth-Schedule-Khasi	19	Voucher	7,45,961	0	0	0	7,45,961	7,45,961
						Total Object Head-- 1 :		8,63,733	0	0	0	8,63,733	8,63,733			
						Total Sub Head :		8,63,733	0	0	0	8,63,733	8,63,733			
						Total Minor Head 110 :		8,63,733	0	0	0	8,63,733	8,63,733			
						Total Sub Major Head 1 :		8,63,733	0	0	0	8,63,733	8,63,733			
						Total Major Head 2210 :		8,63,733	0	0	0	8,63,733	8,63,733			
						Total of Month :		8,63,733	0	0	0	8,63,733	8,63,733			
						Month of Account:		MAY/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	7,59,203	0	0	0	7,59,203	7,59,203		
							Voted-Sixth-Schedule-Khasi	114	Voucher	39,726	0	0	0	39,726	39,726	
								Voted-Sixth-Schedule-Khasi	12	Voucher	1,06,370	0	0	0	1,06,370	1,06,370
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1500001 Medical Superintendent Civil Hospital Mairang														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance					9,05,299	0	0		0	9,05,299	9,05,299
			Total Sub Head :							9,05,299	0	0		0	9,05,299	9,05,299
			Total Minor Head 110 :							9,05,299	0	0		0	9,05,299	9,05,299
			Total Sub Major Head 1 :							9,05,299	0	0		0	9,05,299	9,05,299
			Total Major Head 2210 :							9,05,299	0	0		0	9,05,299	9,05,299
			Total of Month :							9,05,299	0	0		0	9,05,299	9,05,299
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	Voucher	56,617	0	0		0	56,617	56,617
							Voted-Sixth-Schedule-Khasi	31	Voucher	7,63,866	0	0		0	7,63,866	7,63,866
			Total Object Head-- 1 :							8,20,483	0	0		0	8,20,483	8,20,483
			Total Sub Head :							8,20,483	0	0		0	8,20,483	8,20,483
			Total Minor Head 110 :							8,20,483	0	0		0	8,20,483	8,20,483
			Total Sub Major Head 1 :							8,20,483	0	0		0	8,20,483	8,20,483
			Total Major Head 2210 :							8,20,483	0	0		0	8,20,483	8,20,483

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Department :		Health and Family Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1500001 Medical Superintendent Civil Hospital Mairang														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										8,20,483	0	0		0	8,20,483	8,20,483
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		131	Voucher	38,004	0	0		0	38,004	38,004
						Voted-Sixth-Schedule-Khasi		17	Voucher	7,63,866	0	0		0	7,63,866	7,63,866
						Voted-Sixth-Schedule-Khasi		57	Voucher	53,185	0	0		0	53,185	53,185
						Total Object Head-- 1 :				8,55,055	0	0		0	8,55,055	8,55,055
						Total Sub Head :				8,55,055	0	0		0	8,55,055	8,55,055
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		136	Voucher	40,347	0	0		0	40,347	40,347
						Voted-Sixth-Schedule-Khasi		137	Voucher	14,257	0	0		0	14,257	14,257
						Total Object Head-- 13 :				54,604	0	0		0	54,604	54,604
						Total Sub Head :				54,604	0	0		0	54,604	54,604
			Total Minor Head 110 :				9,09,659	0	0		0	9,09,659	9,09,659			
			Total Sub Major Head 1 :				9,09,659	0	0		0	9,09,659	9,09,659			
			Total Major Head 2210 :				9,09,659	0	0		0	9,09,659	9,09,659			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		1500001 Medical Superintendent Civil Hospital Mairang																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
Total of Month :										9,09,659	0	0		0	9,09,659	9,09,659			
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13	Voucher	7,83,567	0	0		0	7,83,567	7,83,567			
						Voted-Sixth-Schedule-Khasi		14	Voucher	53,185	0	0		0	53,185	53,185			
						Voted-Sixth-Schedule-Khasi		81	Voucher	55,000	0	0		0	55,000	55,000			
						Total Object Head-- 1 :				8,91,752	0	0		0	8,91,752	8,91,752			
						Total Sub Head :				8,91,752	0	0		0	8,91,752	8,91,752			
						(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		153	Voucher	35,000	0	0		0	35,000	35,000
									Voted-Sixth-Schedule-Khasi		83	Voucher	73,710	0	0		0	73,710	73,710
									Voted-Sixth-Schedule-Khasi		84	Voucher	35,100	0	0		0	35,100	35,100
									Voted-Sixth-Schedule-Khasi		85	Voucher	16,691	0	0		0	16,691	16,691
									Total Object Head-- 13 :				1,60,501	0	0		0	1,60,501	1,60,501
		Total Sub Head :				1,60,501	0	0		0	1,60,501	1,60,501							
		Total Minor Head 110 :				10,52,253	0	0		0	10,52,253	10,52,253							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1500001 Medical Superintendent Civil Hospital Mairang														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	01				Total Sub Major Head 1 :				10,52,253	0	0		0	10,52,253	10,52,253	
					Total Major Head 2210 :				10,52,253	0	0		0	10,52,253	10,52,253	
					Total of Month :				10,52,253	0	0		0	10,52,253	10,52,253	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	34,313	0	0		0	34,313	34,313	
						Voted-Sixth-Schedule-Khasi	17	Voucher	7,74,517	0	0		0	7,74,517	7,74,517	
						Voted-Sixth-Schedule-Khasi	234	Voucher	7,76,293	0	0		0	7,76,293	7,76,293	
						Total Object Head-- 1 :				15,85,123	0	0		0	15,85,123	15,85,123
						Total Sub Head :				15,85,123	0	0		0	15,85,123	15,85,123
		(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	254	Voucher	54,425	0	0		0	54,425	54,425		
					Voted-Sixth-Schedule-Khasi	255	Voucher	24,578	0	0		0	24,578	24,578		
					Voted-Sixth-Schedule-Khasi	256	Voucher	5,857	0	0		0	5,857	5,857		
					Total Object Head-- 13 :				84,860	0	0		0	84,860	84,860	
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	107	Voucher	21,42,878	0	0		0	21,42,878	21,42,878	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		1500001 Medical Superintendent Civil Hospital Mairang															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Total Object Head-- 21 :				21,42,878	0	0	0	0	21,42,878	21,42,878	
						Total Sub Head :				22,27,738	0	0	0	0	22,27,738	22,27,738	
						Total Minor Head 110 :				38,12,861	0	0	0	0	38,12,861	38,12,861	
						Total Sub Major Head 1 :				38,12,861	0	0	0	0	38,12,861	38,12,861	
						Total Major Head 2210 :				38,12,861	0	0	0	0	38,12,861	38,12,861	
						Total of Month :				38,12,861	0	0	0	0	38,12,861	38,12,861	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				32	Voucher	7,76,293	0	0	0	7,76,293	7,76,293
						Total Object Head-- 1 :				7,76,293	0	0	0	0	7,76,293	7,76,293	
						Total Sub Head :				7,76,293	0	0	0	0	7,76,293	7,76,293	
						Total Minor Head 110 :				7,76,293	0	0	0	0	7,76,293	7,76,293	
						Total Sub Major Head 1 :				7,76,293	0	0	0	0	7,76,293	7,76,293	
						Total Major Head 2210 :				7,76,293	0	0	0	0	7,76,293	7,76,293	
Total of Month :				7,76,293	0	0	0	0	7,76,293	7,76,293							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1500001 Medical Superintendent Civil Hospital Mairang														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	8,09,987	0	0	0	8,09,987	8,09,987		
							343	Voucher	7,91,987	0	0	0	7,91,987	7,91,987		
							59	Voucher	36,340	0	0	0	36,340	36,340		
							Total Object Head-- 1 :		16,38,314	0	0	0	16,38,314	16,38,314		
							Total Sub Head :		16,38,314	0	0	0	16,38,314	16,38,314		
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	102	Voucher	29,852	0	0	0	29,852	29,852		
							103	Voucher	40,388	0	0	0	40,388	40,388		
							104	Voucher	41,152	0	0	0	41,152	41,152		
							432	Voucher	46,376	0	0	0	46,376	46,376		
							Total Object Head-- 13 :		1,57,768	0	0	0	1,57,768	1,57,768		
					Total Sub Head :		1,57,768	0	0	0	1,57,768	1,57,768				
					Total Minor Head 110 :		17,96,082	0	0	0	17,96,082	17,96,082				
					Total Sub Major Head 1 :		17,96,082	0	0	0	17,96,082	17,96,082				
					Total Major Head 2210 :		17,96,082	0	0	0	17,96,082	17,96,082				
			Total of Month :		17,96,082	0	0	0	17,96,082	17,96,082						
			Total of DDO 1500001 :		1,09,36,663	0	0	0	1,09,36,663	1,09,36,663						

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Department :	Health and Family Welfare Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	1500001	Medical Superintendent Civil Hospital Mairang					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,09,36,663	
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83,36,052
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4,57,733
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	21,42,878
							1,09,36,663

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	6,566	0	0	0	6,566	6,566		
						Voted-Sixth-Schedule-Jaintia	132	Voucher	20,637	0	0	0	20,637	20,637		
						Total Object Head-- 1 :			27,203	0	0	0	27,203	27,203		
						Total Sub Head :			27,203	0	0	0	27,203	27,203		
						Total Minor Head 1 :			27,203	0	0	0	27,203	27,203		
						Total Sub Major Head 1 :			27,203	0	0	0	27,203	27,203		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	2,07,045	0	0	0	2,07,045	2,07,045		
						Voted-Sixth-Schedule-Jaintia	131	Voucher	84,684	0	0	0	84,684	84,684		
						Voted-Sixth-Schedule-Jaintia	148	Voucher	55,440	0	0	0	55,440	55,440		
						Voted-Sixth-Schedule-Jaintia	16	Voucher	12,89,747	0	94,000	0	11,95,747	12,89,747		
						Voted-Sixth-Schedule-Jaintia	176	Voucher	5,208	0	0	0	5,208	5,208		
						Total Object Head-- 1 :			16,42,124	0	94,000	0	15,48,124	16,42,124		
						Total Sub Head :			16,42,124	0	94,000	0	15,48,124	16,42,124		
						Total Minor Head 101 :			16,42,124	0	94,000	0	15,48,124	16,42,124		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	107	Voucher	1,10,308	0	6,000	0	1,04,308	1,10,308		
						Voted-Sixth-Schedule-Jaintia	111	Voucher	4,70,085	0	0	0	4,70,085	4,70,085		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		126	Voucher	5,93,414	0	0		0	5,93,414	5,93,414
						Voted-Sixth-Schedule-Jaintia		130	Voucher	37,538	0	0		0	37,538	37,538
						Voted-Sixth-Schedule-Jaintia		158	Voucher	77,954	0	0		0	77,954	77,954
						Voted-Sixth-Schedule-Jaintia		17	Voucher	53,77,683	0	4,13,000		0	49,64,683	53,77,683
						Voted-Sixth-Schedule-Jaintia		196	Voucher	72,890	0	0		0	72,890	72,890
						Voted-Sixth-Schedule-Jaintia		213	Voucher	40,773	0	0		0	40,773	40,773
						Total Object Head-- 1 :				67,80,645	0	4,19,000		0	63,61,645	67,80,645
		Total Sub Head :				67,80,645	0	4,19,000		0	63,61,645	67,80,645				
		Total Minor Head 103 :				67,80,645	0	4,19,000		0	63,61,645	67,80,645				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		112	Voucher	3,69,227	0	0		0	3,69,227	3,69,227
						Voted-Sixth-Schedule-Jaintia		122	Voucher	97,550	0	0		0	97,550	97,550
						Voted-Sixth-Schedule-Jaintia		124	Voucher	2,95,586	0	0		0	2,95,586	2,95,586
						Voted-Sixth-Schedule-Jaintia		147	Voucher	45,842	0	0		0	45,842	45,842
						Voted-Sixth-Schedule-Jaintia		149	Voucher	47,928	0	0		0	47,928	47,928
						Voted-Sixth-Schedule-Jaintia		15	Voucher	7,69,471	0	43,000		0	7,26,471	7,69,471
						Voted-Sixth-		150	Voucher	51,742	0	0		0	51,742	51,742

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	1,83,212	0	0	0	1,83,212	1,83,212							
									18,60,558	0	43,000	0	18,17,558	18,60,558							
									18,60,558	0	43,000	0	18,17,558	18,60,558							
									Total Object Head-- 1 :								18,60,558	0	43,000	0	18,17,558
		Total Sub Head :								18,60,558	0	43,000	0	18,17,558	18,60,558						
		Total Minor Head 104 :								18,60,558	0	43,000	0	18,17,558	18,60,558						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	40,032	0	0	0	40,032	40,032							
							12	Voucher	6,50,165	0	51,000	2,200	5,96,965	6,50,165							
							125	Voucher	2,14,698	0	8,000	0	2,06,698	2,14,698							
							Total Object Head-- 1 :								9,04,895	0	59,000	2,200	8,43,695	9,04,895	
							Total Sub Head :								9,04,895	0	59,000	2,200	8,43,695	9,04,895	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	72,541	0	6,000	0	66,541	72,541							
							Total Object Head-- 1 :								72,541	0	6,000	0	66,541	72,541	
							Total Sub Head :								72,541	0	6,000	0	66,541	72,541	
		Total Minor Head 110 :								9,77,436	0	65,000	2,200	9,10,236	9,77,436						
Total Sub Major Head 3 :								1,12,60,763	0	6,21,000	2,200	1,06,37,563	1,12,60,763								
06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	67,469	0	0	0	67,469	67,469								
								67,469	0	0	0	67,469	67,469								

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Department :		Health and Family Welfare Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																	
Month of Account:		APR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210	06	101	(06) Public Health Dispensaries-		Total Sub Head :						67,469	0	0	0		67,469	67,469		
			Total Minor Head 101 :						67,469	0	0	0		67,469	67,469				
		102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		01. Salaries		Voted-Sixth-Schedule-Jaintia	181	Voucher	63,949	0	0	0		63,949	63,949			
			Total Object Head-- 1 :						63,949	0	0	0		63,949	63,949				
			Total Sub Head :						63,949	0	0	0		63,949	63,949				
			Total Minor Head 102 :						63,949	0	0	0		63,949	63,949				
		Total Sub Major Head 6 :						1,31,418	0	0	0		1,31,418	1,31,418					
Total Major Head 2210 :						1,14,19,384	0	6,21,000	2,200		1,07,96,184	1,14,19,384							
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	113	Voucher	34,151	0	0	0		34,151	34,151			
							Voted-Sixth-Schedule-Jaintia	14	Voucher	1,81,586	0	21,000	0		1,60,586	1,81,586			
			Total Object Head-- 1 :						2,15,737	0	21,000	0		1,94,737	2,15,737				
			Total Sub Head :						2,15,737	0	21,000	0		1,94,737	2,15,737				
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	108	Voucher	91,634	0	6,000	0		85,634	91,634		
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	109	Voucher	1,60,128	0	0	0		1,60,128	1,60,128		
							Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	143	Voucher	26,88,262	0	2,12,000	0		24,76,262	26,88,262		

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Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :			29,40,024	0	2,18,000	0	27,22,024	29,40,024		
					Total Sub Head :			29,40,024	0	2,18,000	0	27,22,024	29,40,024		
					Total Minor Head 101 :			31,55,761	0	2,39,000	0	29,16,761	31,55,761		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		11	Voucher	44,716	0	3,500	0	41,216	44,716	
					Total Object Head-- 1 :			44,716	0	3,500	0	41,216	44,716		
					Total Sub Head :			44,716	0	3,500	0	41,216	44,716		
					Total Minor Head 103 :			44,716	0	3,500	0	41,216	44,716		
					Total Sub Major Head 0 :			32,00,477	0	2,42,500	0	29,57,977	32,00,477		
		Total Major Head 2211 :			32,00,477	0	2,42,500	0	29,57,977	32,00,477					
		Total of Month :			1,46,19,861	0	8,63,500	2,200	1,37,54,161	1,46,19,861					
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		219	Voucher	29,601	0	0	0	29,601	29,601
						Voted-Sixth-Schedule-Jaintia		381	Voucher	12,420	0	0	0	12,420	12,420
						Voted-Sixth-Schedule-Jaintia		382	Voucher	9,948	0	0	0	9,948	9,948

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				51,969	0	0	0	51,969	51,969	
						Total Sub Head :				51,969	0	0	0	51,969	51,969	
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	372	Voucher	31,203	0	0	0	31,203	31,203			
					Voted-Sixth-Schedule-Jaintia	373	Voucher	29,817	0	0	0	29,817	29,817			
					Total Object Head-- 6 :				61,020	0	0	0	61,020	61,020		
					Total Sub Head :				61,020	0	0	0	61,020	61,020		
					Total Minor Head 1 :				1,12,989	0	0	0	1,12,989	1,12,989		
					Total Sub Major Head 1 :				1,12,989	0	0	0	1,12,989	1,12,989		
			03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	13,14,128	0	94,500	0	12,19,628	13,14,128
								Voted-Sixth-Schedule-Jaintia	251	Voucher	3,44,947	0	0	0	3,44,947	3,44,947
	Voted-Sixth-Schedule-Jaintia	266						Voucher	57,391	0	0	0	57,391	57,391		
	Voted-Sixth-Schedule-Jaintia	267						Voucher	80,573	0	0	0	80,573	80,573		
	Voted-Sixth-Schedule-Jaintia	310						Voucher	73,143	0	0	0	73,143	73,143		
	Voted-Sixth-Schedule-Jaintia	342						Voucher	3,07,815	0	0	0	3,07,815	3,07,815		
	Voted-Sixth-Schedule-Jaintia	359						Voucher	1,50,775	0	0	0	1,50,775	1,50,775		
	Voted-Sixth-	73						Voucher	1,06,378	0	0	0	1,06,378	1,06,378		

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Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	78	Voucher	26,344	0	0	0	0	0	26,344	26,344
						Voted-Sixth-Schedule-Jaintia	82	Voucher	1,16,868	0	0	0	0	1,16,868	1,16,868	
						Total Object Head-- 1 :			25,78,362	0	94,500	0	24,83,862	25,78,362		
						Total Sub Head :			25,78,362	0	94,500	0	24,83,862	25,78,362		
		Total Minor Head 101 :			25,78,362	0	94,500	0	24,83,862	25,78,362						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	110	Voucher	6,04,796	0	0	0	0	6,04,796	6,04,796	
						Voted-Sixth-Schedule-Jaintia	210	Voucher	46,864	0	0	0	0	46,864	46,864	
						Voted-Sixth-Schedule-Jaintia	215	Voucher	42,446	0	6,000	0	36,446	42,446		
						Voted-Sixth-Schedule-Jaintia	230	Voucher	2,99,439	0	0	0	2,99,439	2,99,439		
						Voted-Sixth-Schedule-Jaintia	238	Voucher	1,76,110	0	0	0	1,76,110	1,76,110		
						Voted-Sixth-Schedule-Jaintia	249	Voucher	6,05,445	0	0	0	6,05,445	6,05,445		
						Voted-Sixth-Schedule-Jaintia	259	Voucher	1,73,590	0	0	0	1,73,590	1,73,590		
						Voted-Sixth-Schedule-Jaintia	265	Voucher	29,122	0	0	0	29,122	29,122		
						Voted-Sixth-Schedule-Jaintia	317	Voucher	2,71,193	0	0	0	2,71,193	2,71,193		
						Voted-Sixth-Schedule-Jaintia	321	Voucher	1,66,872	0	0	0	1,66,872	1,66,872		
						Voted-Sixth-	322	Voucher	81,894	0	0	0	81,894	81,894		

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Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	34	Voucher	55,27,837	0	4,15,000		0	51,12,837	55,27,837
						Voted-Sixth-Schedule-Jaintia	362	Voucher	2,19,320	0	0	0	2,19,320	2,19,320	
						Voted-Sixth-Schedule-Jaintia	68	Voucher	1,12,312	0	6,000	0	1,06,312	1,12,312	
						Voted-Sixth-Schedule-Jaintia	72	Voucher	2,41,244	0	0	0	2,41,244	2,41,244	
						Voted-Sixth-Schedule-Jaintia	77	Voucher	51,451	0	0	0	51,451	51,451	
						Voted-Sixth-Schedule-Jaintia	81	Voucher	1,39,875	0	0	0	1,39,875	1,39,875	
						Total Object Head-- 1 :			87,89,810	0	4,27,000		0	83,62,810	87,89,810
		Total Sub Head :			87,89,810	0	4,27,000		0	83,62,810	87,89,810				
		Total Minor Head 103 :			87,89,810	0	4,27,000		0	83,62,810	87,89,810				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	3,01,184	0	0	0	3,01,184	3,01,184	
						Voted-Sixth-Schedule-Jaintia	256	Voucher	41,662	0	0	0	41,662	41,662	
						Voted-Sixth-Schedule-Jaintia	257	Voucher	2,57,129	0	0	0	2,57,129	2,57,129	
						Voted-Sixth-Schedule-Jaintia	264	Voucher	35,304	0	0	0	35,304	35,304	
						Voted-Sixth-Schedule-Jaintia	306	Voucher	38,493	0	0	0	38,493	38,493	
						Voted-Sixth-Schedule-Jaintia	344	Voucher	99,500	0	0	0	99,500	99,500	
						Voted-Sixth-	38	Voucher	7,83,721	0	43,000	0	7,40,721	7,83,721	

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	37,634	0	0	0	0	37,634	37,634	
						Voted-Sixth-Schedule-Jaintia	79	Voucher	1,14,821	0	0	0	1,14,821	1,14,821		
						Voted-Sixth-Schedule-Jaintia	80	Voucher	11,666	0	0	0	11,666	11,666		
						Total Object Head-- 1 :				17,21,114	0	43,000	0	16,78,114	17,21,114	
					02. Wages	Voted-Sixth-Schedule-Jaintia	133	Voucher	1,14,553	0	0	0	1,14,553	1,14,553		
						Total Object Head-- 2 :				1,14,553	0	0	0	1,14,553	1,14,553	
					Total Sub Head :				18,35,667	0	43,000	0	17,92,667	18,35,667		
					Total Minor Head 104 :				18,35,667	0	43,000	0	17,92,667	18,35,667		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	2,18,787	0	8,000	0	2,10,787	2,18,787		
						Voted-Sixth-Schedule-Jaintia	228	Voucher	36,585	0	0	0	36,585	36,585		
						Voted-Sixth-Schedule-Jaintia	248	Voucher	3,64,622	0	0	0	3,64,622	3,64,622		
						Voted-Sixth-Schedule-Jaintia	35	Voucher	6,62,360	0	51,000	2,200	6,09,160	6,62,360		
					Voted-Sixth-Schedule-Jaintia	83	Voucher	36,696	0	0	0	36,696	36,696			
						Total Object Head-- 1 :				13,19,050	0	59,000	2,200	12,57,850	13,19,050	
					02. Wages	Voted-Sixth-Schedule-Jaintia	137	Voucher	1,23,200	0	0	0	1,23,200	1,23,200		
						Total Object Head-- 2 :				1,23,200	0	0	0	1,23,200	1,23,200	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	Total Sub Head :						14,42,250	0	59,000	2,200	13,81,050	14,42,250			
				(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	309	Voucher	4,014	0	0	0	4,014	4,014			
							Voted-Sixth-Schedule-Jaintia	32	Voucher	73,879	0	6,000	0	67,879	73,879			
							Total Object Head-- 1 :						77,893	0	6,000	0	71,893	77,893
							Total Sub Head :						77,893	0	6,000	0	71,893	77,893
							Total Minor Head 110 :						15,20,143	0	65,000	2,200	14,52,943	15,20,143
				Total Sub Major Head 3 :						1,47,23,982	0	6,29,500	2,200	1,40,92,282	1,47,23,982			
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	305	Voucher	3,726	0	0	0	3,726	3,726				
						Voted-Sixth-Schedule-Jaintia	36	Voucher	68,711	0	0	0	68,711	68,711				
						Total Object Head-- 1 :						72,437	0	0	0	72,437	72,437	
						Total Sub Head :						72,437	0	0	0	72,437	72,437	
						Total Minor Head 101 :						72,437	0	0	0	72,437	72,437	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	316	Voucher	32,700	0	0	0	32,700	32,700				
						Total Object Head-- 2 :						32,700	0	0	0	32,700	32,700	
						Total Sub Head :						32,700	0	0	0	32,700	32,700	

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Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		01. Salaries	Voted-Sixth-Schedule-Jaintia		31	Voucher	65,131	0	0		0	65,131	65,131
										Total Object Head-- 1 :						
										65,131	0	0		0	65,131	65,131
										Total Sub Head :						
										65,131	0	0		0	65,131	65,131
										Total Minor Head 102 :						
										Total Sub Major Head 6 :						
										1,70,268	0	0		0	1,70,268	1,70,268
										Total Major Head 2210 :						
										1,50,07,239	0	6,29,500		2,200	1,43,75,539	1,50,07,239
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		217	Voucher	75,923	0	5,000		0	70,923	75,923
						Voted-Sixth-Schedule-Jaintia		218	Voucher	1,50,646	0	10,000		0	1,40,646	1,50,646
						Voted-Sixth-Schedule-Jaintia		307	Voucher	11,610	0	0		0	11,610	11,610
						Voted-Sixth-Schedule-Jaintia		37	Voucher	1,85,009	0	21,000		0	1,64,009	1,85,009
						Voted-Sixth-Schedule-Jaintia		75	Voucher	15,067	0	0		0	15,067	15,067
						Total Object Head-- 1 :				4,38,255	0	36,000		0	4,02,255	4,38,255
			Total Sub Head :				4,38,255	0	36,000		0	4,02,255	4,38,255			
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes		211	Voucher	55,517	0	0		0	55,517	55,517
						Centrally Sponsored Schemes		229	Voucher	1,44,981	0	0		0	1,44,981	1,44,981

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Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	250	Voucher	6,86,910	0	0	0	0	6,86,910	6,86,910
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	258	Voucher	34,538	0	0	0	0	34,538	34,538
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	261	Voucher	90,854	0	0	0	0	90,854	90,854
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	263	Voucher	92,704	0	0	0	0	92,704	92,704
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	33	Voucher	26,47,291	0	2,02,000	0	0	24,45,291	26,47,291
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	343	Voucher	47,828	0	0	0	0	47,828	47,828
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	379	Voucher	15,405	0	0	0	0	15,405	15,405
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	380	Voucher	94,488	0	0	0	0	94,488	94,488
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	399	Voucher	6,438	0	0	0	0	6,438	6,438
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	55	Voucher	93,296	0	6,000	0	0	87,296	93,296
						Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	74	Voucher	40,773	0	0	0	0	40,773	40,773

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				40,51,023	0	2,08,000	0	38,43,023	40,51,023		
					Total Sub Head :				40,51,023	0	2,08,000	0	38,43,023	40,51,023		
					Total Minor Head 101 :				44,89,278	0	2,44,000	0	42,45,278	44,89,278		
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	45,604	0	3,500	0	42,104	45,604			
					Voted-Sixth-Schedule-Jaintia	308	Voucher	2,664	0	0	0	2,664	2,664			
					Total Object Head-- 1 :				48,268	0	3,500	0	44,768	48,268		
					Total Sub Head :				48,268	0	3,500	0	44,768	48,268		
					Total Minor Head 103 :				48,268	0	3,500	0	44,768	48,268		
					Total Sub Major Head 0 :				45,37,546	0	2,47,500	0	42,90,046	45,37,546		
					Total Major Head 2211 :				45,37,546	0	2,47,500	0	42,90,046	45,37,546		
Total of Month :				1,95,44,785	0	8,77,000	2,200	1,86,65,585	1,95,44,785							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	6,684	0	0	0	6,684	6,684		
						Voted-Sixth-Schedule-Jaintia	274	Voucher	8,27,907	0	88,000	6,600	7,33,307	8,27,907		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			275	Voucher	3,97,533	0	30,000	0	3,67,533	3,97,533	
								290	Voucher	21,008	0	0	0	21,008	21,008	
								Total Object Head-- 1 :		12,53,132	0	1,18,000	6,600	11,28,532	12,53,132	
								Total Sub Head :		12,53,132	0	1,18,000	6,600	11,28,532	12,53,132	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment			382	Voucher	1,62,190	0	0	0	1,62,190	1,62,190	
								Total Object Head-- 6 :		1,62,190	0	0	0	1,62,190	1,62,190	
		Total Sub Head :		1,62,190	0	0	0	1,62,190	1,62,190							
		Total Minor Head 1 :		14,15,322	0	1,18,000	6,600	12,90,722	14,15,322							
		Total Sub Major Head 1 :		14,15,322	0	1,18,000	6,600	12,90,722	14,15,322							
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			108	Voucher	2,10,935	0	0	0	2,10,935	2,10,935
									157	Voucher	13,22,225	0	94,500	0	12,27,725	13,22,225
									246	Voucher	9,653	0	0	0	9,653	9,653
									250	Voucher	34,999	0	0	0	34,999	34,999
289	Voucher								36,357	0	0	0	36,357	36,357		
Total Object Head-- 1 :									16,14,169	0	94,500	0	15,19,669	16,14,169		
Total Sub Head :				16,14,169	0	94,500	0	15,19,669	16,14,169							

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	101	Total Minor Head 101 :						16,14,169	0	94,500	0	15,19,669	16,14,169			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		119	Voucher	5,34,766	0	0	0	5,34,766	5,34,766		
						Voted-Sixth-Schedule-Jaintia		128	Voucher	58,71,570	0	4,34,500	0	54,37,070	58,71,570		
						Voted-Sixth-Schedule-Jaintia		133	Voucher	1,12,312	0	6,000	0	1,06,312	1,12,312		
						Voted-Sixth-Schedule-Jaintia		156	Voucher	2,81,151	0	0	0	2,81,151	2,81,151		
						Voted-Sixth-Schedule-Jaintia		159	Voucher	2,24,715	0	0	0	2,24,715	2,24,715		
						Voted-Sixth-Schedule-Jaintia		167	Voucher	9,720	0	0	0	9,720	9,720		
						Voted-Sixth-Schedule-Jaintia		168	Voucher	29,826	0	0	0	29,826	29,826		
						Voted-Sixth-Schedule-Jaintia		219	Voucher	24,236	0	0	0	24,236	24,236		
						Voted-Sixth-Schedule-Jaintia		249	Voucher	72,890	0	0	0	72,890	72,890		
						Voted-Sixth-Schedule-Jaintia		288	Voucher	89,576	0	0	0	89,576	89,576		
						Total Object Head-- 1 :						72,50,762	0	4,40,500	0	68,10,262	72,50,762
						06.Medical Treatment.		Voted-Sixth-Schedule-Jaintia		233	Challan	-1,47,997	0	0	0	-1,47,997	-1,47,997
			Total Object Head-- 6 :						-1,47,997	0	0	0	-1,47,997	-1,47,997			
			Total Sub Head :						71,02,765	0	4,40,500	0	66,62,265	71,02,765			
			Total Minor Head 103 :						71,02,765	0	4,40,500	0	66,62,265	71,02,765			

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	1,23,819	0	0	0	1,23,819	1,23,819		
						Voted-Sixth-Schedule-Jaintia	125	Voucher	99,500	0	0	0	99,500	99,500		
						Voted-Sixth-Schedule-Jaintia	169	Voucher	16,794	0	0	0	16,794	16,794		
						Voted-Sixth-Schedule-Jaintia	218	Voucher	20,143	0	0	0	20,143	20,143		
						Voted-Sixth-Schedule-Jaintia	248	Voucher	97,561	0	0	0	97,561	97,561		
						Voted-Sixth-Schedule-Jaintia	287	Voucher	37,634	0	0	0	37,634	37,634		
						Voted-Sixth-Schedule-Jaintia	38	Voucher	11,30,916	0	37,000	0	10,93,916	11,30,916		
						Voted-Sixth-Schedule-Jaintia	39	Voucher	3,01,184	0	0	0	3,01,184	3,01,184		
						Total Object Head-- 1 :		18,27,551	0	37,000	0	17,90,551	18,27,551			
					02. Wages	Voted-Sixth-Schedule-Jaintia	129	Voucher	3,95,190	0	0	0	3,95,190	3,95,190		
						Total Object Head-- 2 :		3,95,190	0	0	0	3,95,190	3,95,190			
					Total Sub Head :		22,22,741	0	37,000	0	21,85,741	22,22,741				
					Total Minor Head 104 :		22,22,741	0	37,000	0	21,85,741	22,22,741				
	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	40,773	0	0	0	40,773	40,773			
					Voted-Sixth-Schedule-Jaintia	158	Voucher	5,90,913	0	41,000	2,200	5,47,713	5,90,913			
					Voted-Sixth-Schedule-Jaintia	170	Voucher	12,165	0	0	0	12,165	12,165			

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Department :		Health and Family Welfare Department																
Treasury		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	60,387	0	6,000	0	54,387	60,387				
						Voted-Sixth-Schedule-Jaintia	277	Voucher	25,880	0	0	0	25,880	25,880				
						Voted-Sixth-Schedule-Jaintia	278	Voucher	86,267	0	6,000	0	80,267	86,267				
						Voted-Sixth-Schedule-Jaintia	35	Voucher	2,18,787	0	8,000	0	2,10,787	2,18,787				
						Total Object Head-- 1 :				10,35,172	0	61,000	2,200	9,71,972	10,35,172			
						Total Sub Head :				10,35,172	0	61,000	2,200	9,71,972	10,35,172			
						(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	73,879	0	6,000	0	67,879	73,879	
									Total Object Head-- 1 :				73,879	0	6,000	0	67,879	73,879
									Total Sub Head :				73,879	0	6,000	0	67,879	73,879
			Total Minor Head 110 :						11,09,051	0	67,000	2,200	10,39,851	11,09,051				
			Total Sub Major Head 3 :				1,20,48,726	0	6,39,000	2,200	1,14,07,526	1,20,48,726						
			06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	68,711	0	0	0	68,711	68,711		
								Total Object Head-- 1 :				68,711	0	0	0	68,711	68,711	
	Total Sub Head :							68,711	0	0	0	68,711	68,711					
	Total Minor Head 101 :							68,711	0	0	0	68,711	68,711					
102	(02) Food Inspector Establishment For	0						02. Wages	Voted-Sixth-Schedule-Jaintia	190	Voucher	33,790	0	0	0	33,790	33,790	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :				33,790	0	0	0	33,790	33,790						
						Total Sub Head :				33,790	0	0	0	33,790	33,790						
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	137	Voucher	65,131	0	0	0	65,131	65,131							
									Total Object Head-- 1 :				65,131	0	0	0	65,131	65,131			
									Total Sub Head :				65,131	0	0	0	65,131	65,131			
									Total Minor Head 102 :				98,921	0	0	0	98,921	98,921			
			Total Sub Major Head 6 :				1,67,632	0	0	0	1,67,632	1,67,632									
			Total Major Head 2210 :				1,36,31,680	0	7,57,000	8,800	1,28,65,880	1,36,31,680									
			2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	2,60,332	0	26,000	0	2,34,332	2,60,332				
												Total Object Head-- 1 :				2,60,332	0	26,000	0	2,34,332	2,60,332
												Total Sub Head :				2,60,332	0	26,000	0	2,34,332	2,60,332
(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	111	Voucher	6,576	0	0	0	6,576	6,576						
										Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	160	Voucher	1,79,589	0	12,000	0	1,67,589	1,79,589		
										Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	161	Voucher	26,77,218	0	1,96,000	0	24,81,218	26,77,218		
										Total Object Head-- 1 :				28,63,383	0	2,08,000	0	26,55,383	28,63,383		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2211	00	101	(02) Rural Family Welfare Sub-Centres	Total Sub Head :				28,63,383	0	2,08,000	0	26,55,383	28,63,383				
				Total Minor Head 101 :				31,23,715	0	2,34,000	0	28,89,715	31,23,715				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	45,604	0	3,500	0	42,104	45,604				
								Total Object Head-- 1 :				45,604	0	3,500	0	42,104	45,604
								Total Sub Head :				45,604	0	3,500	0	42,104	45,604
								Total Minor Head 103 :				45,604	0	3,500	0	42,104	45,604
		Total Sub Major Head 0 :				31,69,319	0	2,37,500	0	29,31,819	31,69,319						
		Total Major Head 2211 :				31,69,319	0	2,37,500	0	29,31,819	31,69,319						
Total of Month :				1,68,00,999	0	9,94,500	8,800	1,57,97,699	1,68,00,999								
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	29,601	0	0	0	29,601	29,601			
						Voted-Sixth-Schedule-Jaintia	109	Voucher	1,32,511	0	10,000	0	1,22,511	1,32,511			
						Voted-Sixth-Schedule-Jaintia	273	Voucher	5,72,757	0	60,000	0	5,12,757	5,72,757			
						Voted-Sixth-	274	Voucher	1,90,919	0	20,000	0	1,70,919	1,90,919			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Khliehriat Treasury																												
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																												
Month of Account:		JUL/2025																												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
													8009	-	7610															
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	82	Voucher		2,75,969	0	26,000	2,200		2,47,769	2,75,969													
										Total Object Head-- 1 :										12,01,757	0	1,16,000	2,200	10,83,557	12,01,757					
										Total Sub Head :										12,01,757	0	1,16,000	2,200	10,83,557	12,01,757					
										Total Minor Head 1 :										12,01,757	0	1,16,000	2,200	10,83,557	12,01,757					
										Total Sub Major Head 1 :										12,01,757	0	1,16,000	2,200	10,83,557	12,01,757					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	104	Voucher		1,85,126	0	0	0		1,85,126	1,85,126													
											6,116	0	0	0		6,116	6,116													
											13,22,225	0	90,500	0		12,31,725	13,22,225													
											61,684	0	0	0		61,684	61,684													
											27,426	0	0	0		27,426	27,426													
										Total Object Head-- 1 :										16,02,577	0	90,500	0	15,12,077	16,02,577					
										(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	296	Voucher		17,000	0	0	0		17,000	17,000								
															Total Object Head-- 13 :										17,000	0	0	0	17,000	17,000
															Total Sub Head :										16,19,577	0	90,500	0	15,29,077	16,19,577
															Total Minor Head 101 :										16,19,577	0	90,500	0	15,29,077	16,19,577
			103	(01) Other Existing And New Primary Health	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	103	Voucher		2,85,953	0	0	0		2,85,953	2,85,953												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		108	Voucher	2,81,151	0	0		0	2,81,151	2,81,151
						Voted-Sixth-Schedule-Jaintia		111	Voucher	1,12,312	0	6,000	0	1,06,312	1,12,312	
						Voted-Sixth-Schedule-Jaintia		24	Voucher	5,34,766	0	0	0	5,34,766	5,34,766	
						Voted-Sixth-Schedule-Jaintia		262	Voucher	7,891	0	0	0	7,891	7,891	
						Voted-Sixth-Schedule-Jaintia		268	Voucher	58,71,570	0	4,33,500	0	54,38,070	58,71,570	
						Voted-Sixth-Schedule-Jaintia		333	Voucher	1,11,307	0	0	0	1,11,307	1,11,307	
						Voted-Sixth-Schedule-Jaintia		336	Voucher	2,716	0	0	0	2,716	2,716	
						Voted-Sixth-Schedule-Jaintia		401	Voucher	15,813	0	0	0	15,813	15,813	
						Voted-Sixth-Schedule-Jaintia		407	Voucher	2,173	0	0	0	2,173	2,173	
						Voted-Sixth-Schedule-Jaintia		423	Voucher	3,72,474	0	0	0	3,72,474	3,72,474	
						Total Object Head-- 1 :				75,98,126	0	4,39,500	0	71,58,626	75,98,126	
						Total Sub Head :				75,98,126	0	4,39,500	0	71,58,626	75,98,126	
						Total Minor Head 103 :				75,98,126	0	4,39,500	0	71,58,626	75,98,126	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		102	Voucher	1,14,821	0	0	0	1,14,821	1,14,821	
						Voted-Sixth-Schedule-Jaintia		110	Voucher	99,500	0	0	0	99,500	99,500	
						Voted-Sixth-		22	Voucher	3,01,184	0	0	0	3,01,184	3,01,184	

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	264	Voucher	4,190	0	0	0	4,190	4,190		
						Voted-Sixth-Schedule-Jaintia	267	Voucher	11,30,916	0	37,000	0	10,93,916	11,30,916		
						Voted-Sixth-Schedule-Jaintia	332	Voucher	1,40,543	0	0	0	1,40,543	1,40,543		
						Total Object Head-- 1 :				17,91,154	0	37,000	0	17,54,154	17,91,154	
						Total Sub Head :				17,91,154	0	37,000	0	17,54,154	17,91,154	
						Total Minor Head 104 :				17,91,154	0	37,000	0	17,54,154	17,91,154	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	1,358	0	0	0	1,358	1,358		
						Voted-Sixth-Schedule-Jaintia	25	Voucher	2,18,787	0	8,000	0	2,10,787	2,18,787		
						Voted-Sixth-Schedule-Jaintia	265	Voucher	6,77,180	0	47,000	2,200	6,27,980	6,77,180		
						Total Object Head-- 1 :				8,97,325	0	55,000	2,200	8,40,125	8,97,325	
						02. Wages	Voted-Sixth-Schedule-Jaintia	206	Voucher	2,27,700	0	0	0	2,27,700	2,27,700	
							Total Object Head-- 2 :				2,27,700	0	0	0	2,27,700	2,27,700
						Total Sub Head :				11,25,025	0	55,000	2,200	10,67,825	11,25,025	
							(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	73,879	0	6,000	0
		Total Object Head-- 1 :								73,879	0	6,000	0	67,879	73,879	
		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	292	Voucher					12,000	0	0	0	12,000	12,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Total Object Head-- 13 :			12,000	0	0	0	12,000	12,000			
						Total Sub Head :			85,879	0	6,000	0	79,879	85,879			
						Total Minor Head 110 :			12,10,904	0	61,000	2,200	11,47,704	12,10,904			
						Total Sub Major Head 3 :			1,22,19,761	0	6,28,000	2,200	1,15,89,561	1,22,19,761			
	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	295	Voucher	16,000	0	0	0	16,000	16,000			
									Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000
									Total Sub Head :			16,000	0	0	0	16,000	16,000
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	266	Voucher	68,711	0	0	0	68,711	68,711			
									Total Object Head-- 1 :			68,711	0	0	0	68,711	68,711
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	294	Voucher	20,000	0	0	0	20,000	20,000			
									Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000
									Total Sub Head :			88,711	0	0	0	88,711	88,711
		Total Minor Head 101 :			1,04,711	0	0	0	1,04,711	1,04,711							
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	155	Voucher	32,700	0	0	0	32,700	32,700			
									Total Object Head-- 2 :			32,700	0	0	0	32,700	32,700
									Total Sub Head :			32,700	0	0	0	32,700	32,700
			(03) Food Safety Officers	0	01. Salaries	Voted-Sixth-	27	Voucher	65,131	0	0	0	65,131	65,131			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Total Object Head-- 1 :				65,131	0	0	0	65,131	65,131		
				13. Office Expenses		Voted-Sixth-Schedule-Jaintia	293	Voucher	15,000	0	0	0	15,000	15,000		
				Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000			
				Total Sub Head :				80,131	0	0	0	80,131	80,131			
				Total Minor Head 102 :				1,12,831	0	0	0	1,12,831	1,12,831			
				Total Sub Major Head 6 :				2,17,542	0	0	0	2,17,542	2,17,542			
Total Major Head 2210 :				1,36,39,060	0	7,44,000	4,400	1,28,90,660	1,36,39,060							
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	23	Voucher	2,60,332	0	26,000	0	2,34,332	2,60,332		
						Voted-Sixth-Schedule-Jaintia	335	Voucher	67,221	0	0	0	67,221	67,221		
				Total Object Head-- 1 :				3,27,553	0	26,000	0	3,01,553	3,27,553			
				Total Sub Head :				3,27,553	0	26,000	0	3,01,553	3,27,553			
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	107	Voucher	1,79,589	0	12,000	0	1,67,589	1,79,589		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	226	Voucher	26,77,218	0	1,96,000	0	24,81,218	26,77,218		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	375	Voucher	74,970	0	0	0	74,970	74,970		
				Total Object Head-- 1 :				29,31,777	0	2,08,000	0	27,23,777	29,31,777			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		Total Sub Head :					29,31,777	0	2,08,000	0	27,23,777	29,31,777	
			Total Minor Head 101 :					32,59,330	0	2,34,000	0	30,25,330	32,59,330			
		103	(01) Maternity And Child Welfare Schemes		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	45,604	0	3,500	0	42,104	45,604	
			Total Object Head-- 1 :					45,604	0	3,500	0	42,104	45,604			
			Total Sub Head :					45,604	0	3,500	0	42,104	45,604			
			Total Minor Head 103 :					45,604	0	3,500	0	42,104	45,604			
			Total Sub Major Head 0 :					33,04,934	0	2,37,500	0	30,67,434	33,04,934			
			Total Major Head 2211 :					33,04,934	0	2,37,500	0	30,67,434	33,04,934			
Total of Month :					1,69,43,994	0	9,81,500	4,400	1,59,58,094	1,69,43,994						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	6,684	0	0	0	6,684	6,684	
							Voted-Sixth-Schedule-Jaintia	206	Voucher	21,008	0	0	0	21,008	21,008	
							Voted-Sixth-Schedule-Jaintia	3	Voucher	2,84,043	0	26,000	2,200	2,55,843	2,84,043	
							Voted-Sixth-	81	Voucher	3,32,668	0	30,000	0	3,02,668	3,32,668	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,44,403	0	56,000	2,200	5,86,203	6,44,403	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	343	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				7,44,403	0	56,000	2,200	6,86,203	7,44,403		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	218	Voucher	1,50,719	0	0	0	1,50,719	1,50,719		
						Voted-Sixth-Schedule-Jaintia	369	Voucher	9,647	0	0	0	9,647	9,647		
						Voted-Sixth-Schedule-Jaintia	370	Voucher	21,705	0	0	0	21,705	21,705		
						Total Object Head-- 6 :				1,82,071	0	0	0	1,82,071	1,82,071	
						Total Sub Head :				1,82,071	0	0	0	1,82,071	1,82,071	
			Total Minor Head 1 :				9,26,474	0	56,000	2,200	8,68,274	9,26,474				
			Total Sub Major Head 1 :				9,26,474	0	56,000	2,200	8,68,274	9,26,474				
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	2,40,101	0	0	0	2,40,101	2,40,101			
					Voted-Sixth-Schedule-Jaintia	204	Voucher	10,013	0	0	0	10,013	10,013			
					Voted-Sixth-Schedule-Jaintia	327	Voucher	1,32,094	0	0	0	1,32,094	1,32,094			
					Voted-Sixth-Schedule-Jaintia	6	Voucher	13,55,765	0	90,500	0	12,65,265	13,55,765			
					Total Object Head-- 1 :				17,37,973	0	90,500	0	16,47,473	17,37,973		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																	
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610				
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	Total Sub Head :						17,37,973	0	90,500	0	16,47,473	17,37,973				
				Total Minor Head 101 :						17,37,973	0	90,500	0	16,47,473	17,37,973				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	109	Voucher	2,38,401	0	0	0	2,38,401	2,38,401					
						Voted-Sixth-Schedule-Jaintia	203	Voucher	1,62,466	0	0	0	1,62,466	1,62,466					
						Voted-Sixth-Schedule-Jaintia	213	Voucher	1,13,902	0	6,000	0	1,07,902	1,13,902					
						Voted-Sixth-Schedule-Jaintia	227	Voucher	2,84,280	0	0	0	2,84,280	2,84,280					
						Voted-Sixth-Schedule-Jaintia	238	Voucher	1,500	0	0	0	1,500	1,500					
						Voted-Sixth-Schedule-Jaintia	250	Voucher	4,230	0	0	0	4,230	4,230					
						Voted-Sixth-Schedule-Jaintia	326	Voucher	2,533	0	0	0	2,533	2,533					
						Voted-Sixth-Schedule-Jaintia	362	Voucher	1,12,597	0	0	0	1,12,597	1,12,597					
						Voted-Sixth-Schedule-Jaintia	5	Voucher	60,04,219	0	4,33,500	0	55,70,719	60,04,219					
						Voted-Sixth-Schedule-Jaintia	84	Voucher	4,29,768	0	0	0	4,29,768	4,29,768					
						Voted-Sixth-Schedule-Jaintia	87	Voucher	1,45,648	0	0	0	1,45,648	1,45,648					
						Voted-Sixth-Schedule-Jaintia	88	Voucher	81,991	0	0	0	81,991	81,991					

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				75,81,535	0	4,39,500	0	71,42,035	75,81,535	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	366	Voucher	37,600	0	0	0	37,600	37,600		
					Total Object Head-- 11 :				37,600	0	0	0	37,600	37,600		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	302	Voucher	31,000	0	0	0	31,000	31,000		
						Voted-Sixth-Schedule-Jaintia	342	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :				1,31,000	0	0	0	1,31,000	1,31,000		
					Total Sub Head :				77,50,135	0	4,39,500	0	73,10,635	77,50,135		
					Total Minor Head 103 :				77,50,135	0	4,39,500	0	73,10,635	77,50,135		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	Voucher	1,22,192	0	0	0	1,22,192	1,22,192	
							Voted-Sixth-Schedule-Jaintia	184	Voucher	1,263	0	0	0	1,263	1,263	
							Voted-Sixth-Schedule-Jaintia	226	Voucher	99,500	0	0	0	99,500	99,500	
							Voted-Sixth-Schedule-Jaintia	228	Voucher	37,634	0	0	0	37,634	37,634	
							Voted-Sixth-Schedule-Jaintia	267	Voucher	85,739	0	0	0	85,739	85,739	
							Voted-Sixth-Schedule-Jaintia	83	Voucher	3,09,528	0	0	0	3,09,528	3,09,528	
							Voted-Sixth-Schedule-Jaintia	9	Voucher	11,46,507	0	31,000	0	11,15,507	11,46,507	
Total Object Head-- 1 :							18,02,363	0	31,000	0	17,71,363	18,02,363				

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Department :		Health and Family Welfare Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		231	Voucher	19,344	0	0		0	19,344	19,344		
						Total Object Head-- 2 :					19,344	0	0		0	19,344	19,344	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		346	Voucher	1,00,000	0	0		0	1,00,000	1,00,000		
						Total Object Head-- 13 :					1,00,000	0	0		0	1,00,000	1,00,000	
					Total Sub Head :					19,21,707	0	31,000		0	18,90,707	19,21,707		
					Total Minor Head 104 :					19,21,707	0	31,000		0	18,90,707	19,21,707		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7	Voucher	6,35,442	0	42,000		2,200	5,91,242	6,35,442		
						Voted-Sixth-Schedule-Jaintia		82	Voucher	2,22,214	0	8,000		0	2,14,214	2,22,214		
						Total Object Head-- 1 :					8,57,656	0	50,000		2,200	8,05,456	8,57,656	
					02. Wages	Voted-Sixth-Schedule-Jaintia		232	Voucher	2,24,502	0	0		0	2,24,502	2,24,502		
						Total Object Head-- 2 :					2,24,502	0	0		0	2,24,502	2,24,502	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		301	Voucher	36,960	0	0		0	36,960	36,960		
						Total Object Head-- 13 :					36,960	0	0		0	36,960	36,960	
					Total Sub Head :					11,19,118	0	50,000		2,200	10,66,918	11,19,118		
					(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4	Voucher	75,979	0	6,000		0	69,979	75,979
								Total Object Head-- 1 :					75,979	0	6,000		0	69,979

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Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment				Total Sub Head :			75,979	0	6,000	0	69,979	75,979	
							Total Minor Head 110 :			11,95,097	0	56,000	2,200	11,36,897	11,95,097	
							Total Sub Major Head 3 :			1,26,04,912	0	6,17,000	2,200	1,19,85,712	1,26,04,912	
	06	101	(06) Public Health Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	70,649	0	0	0	70,649	70,649	
					Total Object Head-- 1 :			70,649	0	0	0	70,649	70,649			
					Total Sub Head :			70,649	0	0	0	70,649	70,649			
						Total Minor Head 101 :			70,649	0	0	0	70,649	70,649		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration		0	02. Wages	Voted-Sixth-Schedule-Jaintia	234	Voucher	34,844	0	0	0	34,844	34,844	
					Total Object Head-- 2 :			34,844	0	0	0	34,844	34,844			
					Total Sub Head :			34,844	0	0	0	34,844	34,844			
						Total Minor Head 102 :			99,975	0	0	0	99,975	99,975		
						Total Sub Major Head 6 :			1,70,624	0	0	0	1,70,624	1,70,624		
						Total Major Head 2210 :			1,37,02,010	0	6,73,000	4,400	1,30,24,610	1,37,02,010		
		2211	00	101	(01) Rural Family WelfareCentres		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	52,154	0	0	0	52,154

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Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	328	Voucher	85,263	0	0	0	85,263	85,263	
						Voted-Sixth-Schedule-Jaintia	55	Voucher	2,65,398	0	26,000	0	2,39,398	2,65,398	
				Total Object Head-- 1 :					4,02,815	0	26,000	0	3,76,815	4,02,815	
				Total Sub Head :					4,02,815	0	26,000	0	3,76,815	4,02,815	
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	207	Voucher	1,84,357	0	12,000	0	1,72,357	1,84,357	
						Voted-Sixth-Schedule-Jaintia	58	Voucher	27,41,967	0	2,08,000	0	25,33,967	27,41,967	
				Total Object Head-- 1 :					29,26,324	0	2,20,000	0	27,06,324	29,26,324	
				Total Sub Head :					29,26,324	0	2,20,000	0	27,06,324	29,26,324	
		Total Minor Head 101 :					33,29,139	0	2,46,000	0	30,83,139	33,29,139			
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	214	Voucher	46,945	0	3,500	0	43,445	46,945	
					Total Object Head-- 1 :					46,945	0	3,500	0	43,445	46,945
				Total Sub Head :					46,945	0	3,500	0	43,445	46,945	
				Total Minor Head 103 :					46,945	0	3,500	0	43,445	46,945	
			Total Sub Major Head 0 :					33,76,084	0	2,49,500	0	31,26,584	33,76,084		
			Total Major Head 2211 :					33,76,084	0	2,49,500	0	31,26,584	33,76,084		

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Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										1,70,78,094	0	9,22,500	4,400	1,61,51,194	1,70,78,094	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	2,84,043	0	29,000	2,200	2,52,843	2,84,043		
						Voted-Sixth-Schedule-Jaintia	146	Voucher	3,32,668	0	30,000	0	3,02,668	3,32,668		
						Voted-Sixth-Schedule-Jaintia	402	Voucher	2,84,043	0	29,000	2,200	2,52,843	2,84,043		
						Voted-Sixth-Schedule-Jaintia	403	Voucher	3,32,668	0	30,000	0	3,02,668	3,32,668		
						Voted-Sixth-Schedule-Jaintia	490	Voucher	5,920	0	0	0	5,920	5,920		
						Voted-Sixth-Schedule-Jaintia	495	Voucher	21,707	0	0	0	21,707	21,707		
						Voted-Sixth-Schedule-Jaintia	74	Voucher	29,601	0	0	0	29,601	29,601		
						Total Object Head-- 1 :		12,90,650	0	1,18,000	4,400	11,68,250	12,90,650			
						Total Sub Head :		12,90,650	0	1,18,000	4,400	11,68,250	12,90,650			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	339	Voucher	14,380	0	0	0	14,380	14,380		
						Total Object Head-- 6 :		14,380	0	0	0	14,380	14,380			

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Department :		Health and Family Welfare Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																		
Month of Account:		SEP/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		Total Sub Head :				14,380				0	0	0	14,380	14,380			
			Total Minor Head 1 :						13,05,030				0	1,18,000	4,400	11,82,630	13,05,030			
			Total Sub Major Head 1 :						13,05,030				0	1,18,000	4,400	11,82,630	13,05,030			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	19	Voucher	13,57,255	0	88,000	0	12,69,255	13,57,255				
								Voted-Sixth-Schedule-Jaintia	215	Voucher	77,600	0	0	0	77,600	77,600				
								Voted-Sixth-Schedule-Jaintia	273	Voucher	14,112	0	0	0	14,112	14,112				
								Voted-Sixth-Schedule-Jaintia	305	Voucher	1,25,116	0	0	0	1,25,116	1,25,116				
								Voted-Sixth-Schedule-Jaintia	396	Voucher	13,57,255	0	88,000	0	12,69,255	13,57,255				
								Voted-Sixth-Schedule-Jaintia	488	Voucher	2,38,615	0	0	0	2,38,615	2,38,615				
								Voted-Sixth-Schedule-Jaintia	72	Voucher	1,53,698	0	0	0	1,53,698	1,53,698				
			Total Object Head-- 1 :						33,23,651				0	1,76,000	0	31,47,651	33,23,651			
			Total Sub Head :						33,23,651				0	1,76,000	0	31,47,651	33,23,651			
			Total Minor Head 101 :						33,23,651				0	1,76,000	0	31,47,651	33,23,651			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	156	Voucher	2,00,844	0	0	0	2,00,844	2,00,844				
								Voted-Sixth-Schedule-Jaintia	159	Voucher	1,13,902	0	6,000	0	1,07,902	1,13,902				
								Voted-Sixth-	20	Voucher	60,06,752	0	4,26,300	0	55,80,452	60,06,752				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		216	Voucher	1,882	0	0		0	1,882	1,882				
						Voted-Sixth-Schedule-Jaintia		24	Voucher	5,11,759	0	0		0	5,11,759	5,11,759				
						Voted-Sixth-Schedule-Jaintia		271	Voucher	1,23,200	0	0		0	1,23,200	1,23,200				
						Voted-Sixth-Schedule-Jaintia		306	Voucher	1,47,508	0	0		0	1,47,508	1,47,508				
						Voted-Sixth-Schedule-Jaintia		405	Voucher	59,09,880	0	4,05,300		0	55,04,580	59,09,880				
						Voted-Sixth-Schedule-Jaintia		408	Voucher	5,11,759	0	0		0	5,11,759	5,11,759				
						Voted-Sixth-Schedule-Jaintia		467	Voucher	2,00,844	0	0		0	2,00,844	2,00,844				
						Voted-Sixth-Schedule-Jaintia		470	Voucher	1,13,902	0	6,000		0	1,07,902	1,13,902				
						Voted-Sixth-Schedule-Jaintia		487	Voucher	2,54,034	0	0		0	2,54,034	2,54,034				
						Voted-Sixth-Schedule-Jaintia		493	Voucher	3,205	0	0		0	3,205	3,205				
						Voted-Sixth-Schedule-Jaintia		494	Voucher	1,16,146	0	0		0	1,16,146	1,16,146				
						Voted-Sixth-Schedule-Jaintia		71	Voucher	2,75,817	0	0		0	2,75,817	2,75,817				
						Total Object Head-- 1 :								1,44,91,434	0	8,43,600		0	1,36,47,834	1,44,91,434
						Total Sub Head :								1,44,91,434	0	8,43,600		0	1,36,47,834	1,44,91,434
						Total Minor Head 103 :								1,44,91,434	0	8,43,600		0	1,36,47,834	1,44,91,434
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-		158	Voucher	99,500	0	0		0	99,500	99,500				

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Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	11,46,507	0	38,000	0	11,08,507	11,46,507		
						Voted-Sixth-Schedule-Jaintia	270	Voucher	61,039	0	0	0	61,039	61,039		
						Voted-Sixth-Schedule-Jaintia	31	Voucher	3,09,528	0	0	0	3,09,528	3,09,528		
						Voted-Sixth-Schedule-Jaintia	410	Voucher	11,46,507	0	38,000	0	11,08,507	11,46,507		
						Voted-Sixth-Schedule-Jaintia	411	Voucher	3,09,528	0	0	0	3,09,528	3,09,528		
						Voted-Sixth-Schedule-Jaintia	469	Voucher	99,500	0	0	0	99,500	99,500		
						Voted-Sixth-Schedule-Jaintia	491	Voucher	35,793	0	0	0	35,793	35,793		
						Voted-Sixth-Schedule-Jaintia	492	Voucher	1,71,131	0	0	0	1,71,131	1,71,131		
						Voted-Sixth-Schedule-Jaintia	91	Voucher	1,13,941	0	0	0	1,13,941	1,13,941		
						Total Object Head-- 1 :			34,92,974	0	76,000	0	34,16,974	34,92,974		
						Total Sub Head :			34,92,974	0	76,000	0	34,16,974	34,92,974		
		Total Minor Head 104 :				34,92,974	0	76,000	0	34,16,974	34,92,974					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	6,35,442	0	37,000	2,200	5,96,242	6,35,442		
						Voted-Sixth-Schedule-Jaintia	26	Voucher	2,22,214	0	8,000	0	2,14,214	2,22,214		
						Voted-Sixth-Schedule-Jaintia	309	Voucher	1,18,028	0	10,000	0	1,08,028	1,18,028		
						Voted-Sixth-	406	Voucher	6,35,442	0	37,000	2,200	5,96,242	6,35,442		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	2,22,214	0	8,000	0	2,14,214	2,22,214		
						Voted-Sixth-Schedule-Jaintia	468	Voucher	59,014	0	0	0	59,014	59,014		
					Total Object Head-- 1 :				18,92,354	0	1,00,000	4,400	17,87,954	18,92,354		
					02. Wages	Voted-Sixth-Schedule-Jaintia	207	Voucher	2,43,846	0	0	0	2,43,846	2,43,846		
				Total Object Head-- 2 :				2,43,846	0	0	0	2,43,846	2,43,846			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	338	Voucher	42,640	0	0	0	42,640	42,640			
					Total Object Head-- 11 :				42,640	0	0	0	42,640	42,640		
				Total Sub Head :				21,78,840	0	1,00,000	4,400	20,74,440	21,78,840			
				(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	75,979	0	6,000	0	69,979	75,979	
							Voted-Sixth-Schedule-Jaintia	401	Voucher	75,979	0	6,000	0	69,979	75,979	
			Total Object Head-- 1 :				1,51,958	0	12,000	0	1,39,958	1,51,958				
			Total Sub Head :				1,51,958	0	12,000	0	1,39,958	1,51,958				
			Total Minor Head 110 :				23,30,798	0	1,12,000	4,400	22,14,398	23,30,798				
			Total Sub Major Head 3 :				2,36,38,857	0	12,07,600	4,400	2,24,26,857	2,36,38,857				
			06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	70,649	0	0	0	70,649	70,649
								Total Object Head-- 1 :				70,649	0	0	0	70,649

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Department :		Health and Family Welfare Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	06	101	(06) Public Health Dispensaries-		Total Sub Head :					70,649	0	0	0	0	70,649	70,649		
			Total Minor Head 101 :					70,649	0	0	0	0	70,649	70,649				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia		208	Voucher	34,844	0	0	0	0	34,844	34,844		
						Total Object Head-- 2 :				34,844	0	0	0	34,844	34,844			
						Total Sub Head :					34,844	0	0	0	34,844	34,844		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		21	Voucher	65,131	0	0	0	0	65,131	65,131		
						Voted-Sixth-Schedule-Jaintia				475	Voucher	65,131	0	0	0	65,131	65,131	
						Total Object Head-- 1 :		1,30,262	0	0	0	1,30,262	1,30,262					
						Total Sub Head :					1,30,262	0	0	0	1,30,262	1,30,262		
		Total Minor Head 102 :					1,65,106	0	0	0	1,65,106	1,65,106						
Total Sub Major Head 6 :					2,35,755	0	0	0	2,35,755	2,35,755								
Total Major Head 2210 :					2,51,79,642	0	13,25,600	8,800	2,38,45,242	2,51,79,642								
2211	00	101	(01) Rural Family WelfareCentres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		103	Voucher	2,72,553	0	26,000	0	2,46,553	2,72,553		
							Voted-Sixth-Schedule-Jaintia				274	Voucher	17,945	0	0	0	17,945	17,945
							Voted-Sixth-Schedule-Jaintia				409	Voucher	2,72,553	0	26,000	0	2,46,553	2,72,553
							Voted-Sixth-Schedule-Jaintia				489	Voucher	34,769	0	0	0	34,769	34,769

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																			
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	73	Voucher	14,581	0	0	0		14,581	14,581					
										Total Object Head-- 1 :							6,12,401	0	52,000	0	5,60,401
			Total Sub Head :							6,12,401	0	52,000	0	5,60,401	6,12,401						
			(02) Rural Family Welfare Sub-Centres								01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	104	Voucher	27,41,967	0	2,18,000	0	25,23,967	27,41,967
				157	Voucher	1,84,357	0	12,000	0					1,72,357	1,84,357						
				400	Voucher	27,41,967	0	2,18,000	0					25,23,967	27,41,967						
				498	Voucher	1,84,357	0	12,000	0					1,72,357	1,84,357						
				Total Object Head-- 1 :										58,52,648	0	4,60,000	0	53,92,648	58,52,648		
			Total Sub Head :											58,52,648	0	4,60,000	0	53,92,648	58,52,648		
			Total Minor Head 101 :											64,65,049	0	5,12,000	0	59,53,049	64,65,049		
		103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	22	Voucher	46,945	0	3,500	0	43,445	46,945						
								404	Voucher	46,945	0	3,500	0	43,445	46,945						
							Total Object Head-- 1 :							93,890	0	7,000	0	86,890	93,890		
							Total Sub Head :							93,890	0	7,000	0	86,890	93,890		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																			
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2211	00	103	Total Minor Head 103 :							93,890	0	7,000	0	86,890	93,890						
			Total Sub Major Head 0 :							65,58,939	0	5,19,000	0	60,39,939	65,58,939						
			Total Major Head 2211 :							65,58,939	0	5,19,000	0	60,39,939	65,58,939						
Total of Month :										3,17,38,581	0	18,44,600	8,800	2,98,85,181	3,17,38,581						
Month of Account:		OCT/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	210	Voucher		1,00,000	0	0	0	1,00,000	1,00,000						
										Total Object Head-- 13 :							1,00,000	0	0	0	1,00,000
					Total Sub Head :							1,00,000	0	0	0	1,00,000	1,00,000				
					Total Minor Head 1 :							1,00,000	0	0	0	1,00,000	1,00,000				
					Total Sub Major Head 1 :							1,00,000	0	0	0	1,00,000	1,00,000				
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195					Voucher		65,856	0	0	0	65,856	65,856				
						Total Object Head-- 1 :							65,856	0	0	0	65,856	65,856			
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	125	Voucher		17,000	0	0	0	17,000	17,000								
								Total Object Head-- 13 :							17,000	0	0	0	17,000	17,000	

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		Total Sub Head :							82,856	0	0	0	82,856	82,856
					Total Minor Head 101 :							82,856	0	0	0	82,856	82,856
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		196	Voucher		13,204	0	0	0	0	13,204	13,204
						Total Object Head-- 1 :					13,204	0	0	0	0	13,204	13,204
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		213	Voucher		1,31,000	0	0	0	0	1,31,000	1,31,000
						Total Object Head-- 13 :					1,31,000	0	0	0	0	1,31,000	1,31,000
						Total Sub Head :					1,44,204	0	0	0	0	1,44,204	1,44,204
			Total Minor Head 103 :		1,44,204	0	0				0	0	1,44,204	1,44,204			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		197	Voucher		38,888	0	0	0	0	38,888	38,888
						Total Object Head-- 1 :					38,888	0	0	0	0	38,888	38,888
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		211	Voucher		1,00,000	0	0	0	0	1,00,000	1,00,000
						Total Object Head-- 13 :					1,00,000	0	0	0	0	1,00,000	1,00,000
						Total Sub Head :					1,38,888	0	0	0	0	1,38,888	1,38,888
			Total Minor Head 104 :		1,38,888	0	0				0	0	1,38,888	1,38,888			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	02. Wages	Voted-Sixth-Schedule-Jaintia		57	Voucher		2,35,980	0	0	0	0	2,35,980	2,35,980

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Department :		Health and Family Welfare Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Total Object Head-- 2 :				2,35,980	0	0	0	0	2,35,980	2,35,980		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	124	Voucher	37,040	0	0	0	37,040	37,040				
					Total Object Head-- 13 :				37,040	0	0	0	37,040	37,040				
			Total Sub Head :				2,73,020	0	0	0	2,73,020	2,73,020						
			(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	127	Voucher	12,000	0	0	0	12,000	12,000				
									Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000
		Total Sub Head :							12,000	0	0	0	12,000	12,000				
		Total Minor Head 110 :				2,85,020	0	0	0	2,85,020	2,85,020							
		Total Sub Major Head 3 :				6,50,968	0	0	0	6,50,968	6,50,968							
		06	101	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	128	Voucher	16,000	0	0	0	0	16,000	16,000	
Total Object Head-- 13 :											16,000	0	0	0	16,000	16,000		
Total Sub Head :											16,000	0	0	0	16,000	16,000		
(06) Public Health Dispensaries-	0				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	126	Voucher	20,000	0	0	0	20,000	20,000				
									Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
									Total Sub Head :				20,000	0	0	0	20,000	20,000
Total Minor Head 101 :				36,000	0	0	0	36,000	36,000									
102	(02) Food Inspector			0	02. Wages	Voted-Sixth-	58	Voucher	33,720	0	0	0	0	33,720	33,720			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :				33,720	0	0	0	0	33,720	33,720
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	131	Voucher	50,000	0	0	0	0	50,000	50,000	
					Total Object Head-- 13 :				50,000	0	0	0	0	50,000	50,000	
					Total Sub Head :				83,720	0	0	0	0	83,720	83,720	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	157	Voucher	39,150	0	0	0	0	39,150	39,150	
						Voted-Sixth-Schedule-Jaintia	9	Voucher	36,850	0	0	0	0	36,850	36,850	
					Total Object Head-- 11 :				76,000	0	0	0	0	76,000	76,000	
					Total Sub Head :				76,000	0	0	0	0	76,000	76,000	
			Total Minor Head 102 :				1,59,720	0	0	0	0	1,59,720	1,59,720			
			Total Sub Major Head 6 :				1,95,720	0	0	0	0	1,95,720	1,95,720			
Total Major Head 2210 :				9,46,688	0	0	0	0	9,46,688	9,46,688						
Total of Month :				9,46,688	0	0	0	0	9,46,688	9,46,688						
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		138	Voucher	29,601	0	0	0	0	29,601	29,601

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Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	343	Voucher	13,664	0	0	0	13,664	13,664	
						Voted-Sixth-Schedule-Jaintia	347	Voucher	17,056	0	0	0	17,056	17,056	
						Voted-Sixth-Schedule-Jaintia	48	Voucher	2,84,043	0	29,000	2,200	2,52,843	2,84,043	
						Voted-Sixth-Schedule-Jaintia	55	Voucher	3,32,668	0	30,000	0	3,02,668	3,32,668	
						Total Object Head-- 1 :			6,77,032	0	59,000	2,200	6,15,832	6,77,032	
						Total Sub Head :			6,77,032	0	59,000	2,200	6,15,832	6,77,032	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	452	Voucher	7,07,618	0	0	0	7,07,618	7,07,618	
						Total Object Head-- 6 :			7,07,618	0	0	0	7,07,618	7,07,618	
						Total Sub Head :			7,07,618	0	0	0	7,07,618	7,07,618	
						Total Minor Head 1 :			13,84,650	0	59,000	2,200	13,23,450	13,84,650	
			Total Sub Major Head 1 :			13,84,650	0	59,000	2,200	13,23,450	13,84,650				
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	1,81,124	0	0	0	1,81,124	1,81,124		
					Voted-Sixth-Schedule-Jaintia	142	Voucher	32,928	0	0	0	32,928	32,928		
					Voted-Sixth-Schedule-Jaintia	295	Voucher	31,751	0	0	0	31,751	31,751		
					Voted-Sixth-Schedule-Jaintia	338	Voucher	57,060	0	0	0	57,060	57,060		
					Voted-Sixth-Schedule-Jaintia	342	Voucher	1,91,266	0	0	0	1,91,266	1,91,266		

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	346	Voucher	67,280	0	0	0	67,280	67,280		
						Voted-Sixth-Schedule-Jaintia	45	Voucher	13,57,255	0	88,000	0	12,69,255	13,57,255		
						Total Object Head-- 1 :			19,18,664	0	88,000	0	18,30,664	19,18,664		
						Total Sub Head :			19,18,664	0	88,000	0	18,30,664	19,18,664		
		Total Minor Head 101 :			19,18,664	0	88,000	0	18,30,664	19,18,664						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	135	Voucher	2,52,157	0	0	0	2,52,157	2,52,157		
						Voted-Sixth-Schedule-Jaintia	141	Voucher	73,656	0	0	0	73,656	73,656		
						Voted-Sixth-Schedule-Jaintia	153	Voucher	4,29,768	0	0	0	4,29,768	4,29,768		
						Voted-Sixth-Schedule-Jaintia	229	Voucher	82,189	0	0	0	82,189	82,189		
						Voted-Sixth-Schedule-Jaintia	230	Voucher	2,39,322	0	0	0	2,39,322	2,39,322		
						Voted-Sixth-Schedule-Jaintia	231	Voucher	78,806	0	0	0	78,806	78,806		
						Voted-Sixth-Schedule-Jaintia	294	Voucher	22,851	0	0	0	22,851	22,851		
						Voted-Sixth-Schedule-Jaintia	340	Voucher	67,095	0	0	0	67,095	67,095		
						Voted-Sixth-Schedule-Jaintia	350	Voucher	2,81,832	0	0	0	2,81,832	2,81,832		
						Voted-Sixth-Schedule-Jaintia	353	Voucher	21,376	0	0	0	21,376	21,376		
						Voted-Sixth-	366	Voucher	3,04,538	0	0	0	3,04,538	3,04,538		

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		367	Voucher	69,882	0	0	0	0	69,882	69,882
						Voted-Sixth-Schedule-Jaintia		391	Voucher	12,005	0	0	0	0	12,005	12,005
						Voted-Sixth-Schedule-Jaintia		44	Voucher	58,61,817	0	3,98,300	0	54,63,517	58,61,817	
						Voted-Sixth-Schedule-Jaintia		56	Voucher	1,13,902	0	6,000	0	1,07,902	1,13,902	
						Voted-Sixth-Schedule-Jaintia		62	Voucher	2,00,844	0	0	0	2,00,844	2,00,844	
						Total Object Head-- 1 :				81,12,040	0	4,04,300	0	77,07,740	81,12,040	
						Total Sub Head :				81,12,040	0	4,04,300	0	77,07,740	81,12,040	
						Total Minor Head 103 :				81,12,040	0	4,04,300	0	77,07,740	81,12,040	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		134	Voucher	1,13,941	0	0	0	1,13,941	1,13,941	
						Voted-Sixth-Schedule-Jaintia		140	Voucher	12,231	0	0	0	12,231	12,231	
						Voted-Sixth-Schedule-Jaintia		154	Voucher	3,09,528	0	0	0	3,09,528	3,09,528	
						Voted-Sixth-Schedule-Jaintia		348	Voucher	54,400	0	0	0	54,400	54,400	
						Voted-Sixth-Schedule-Jaintia		370	Voucher	33,577	0	0	0	33,577	33,577	
						Voted-Sixth-Schedule-Jaintia		390	Voucher	18,435	0	0	0	18,435	18,435	
						Voted-Sixth-Schedule-Jaintia		54	Voucher	11,46,507	0	38,000	0	11,08,507	11,46,507	
						Voted-Sixth-		57	Voucher	99,500	0	0	0	99,500	99,500	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Khliehriat Treasury																												
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										17,88,119	0	38,000	0	17,50,119	17,88,119									
						Total Sub Head :										17,88,119	0	38,000	0	17,50,119	17,88,119									
						Total Minor Head 104 :										17,88,119	0	38,000	0	17,50,119	17,88,119									
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	349	Voucher	31,104	0	0	0	31,104	31,104																
						Voted-Sixth-Schedule-Jaintia	368	Voucher	17,608	0	0	0	17,608	17,608																
						Voted-Sixth-Schedule-Jaintia	384	Voucher	2,73,724	0	0	0	2,73,724	2,73,724																
						Voted-Sixth-Schedule-Jaintia	385	Voucher	3,088	0	0	0	3,088	3,088																
						Voted-Sixth-Schedule-Jaintia	51	Voucher	6,35,442	0	37,000	2,200	5,96,242	6,35,442																
						Voted-Sixth-Schedule-Jaintia	52	Voucher	3,51,499	0	20,000	0	3,31,499	3,51,499																
						Voted-Sixth-Schedule-Jaintia	60	Voucher	59,014	0	0	0	59,014	59,014																
						Total Object Head-- 1 :										13,71,479	0	57,000	2,200	13,12,279	13,71,479									
						02. Wages	Voted-Sixth-Schedule-Jaintia	176	Voucher	2,43,846	0	0	0	2,43,846	2,43,846															
						Total Object Head-- 2 :										2,43,846	0	0	0	2,43,846	2,43,846									
						Total Sub Head :										16,15,325	0	57,000	2,200	15,56,125	16,15,325									
		(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	345	Voucher	3,672	0	0	0	3,672	3,672																	
					Voted-Sixth-	47	Voucher	75,979	0	6,000	0	69,979	75,979																	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				79,651	0	6,000	0	73,651	79,651		
						Total Sub Head :				79,651	0	6,000	0	73,651	79,651		
						Total Minor Head 110 :				16,94,976	0	63,000	2,200	16,29,776	16,94,976		
		Total Sub Major Head 3 :				1,35,13,799	0	5,93,300	2,200	1,29,18,299	1,35,13,799						
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia				177	Voucher	34,844	0	0	0	34,844	34,844
						Total Object Head-- 2 :				34,844	0	0	0	34,844	34,844		
						Total Sub Head :				34,844	0	0	0	34,844	34,844		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia				352	Voucher	3,152	0	0	0	3,152	3,152
		Voted-Sixth-Schedule-Jaintia				49	Voucher	65,131	0	0	0	65,131	65,131				
		Total Object Head-- 1 :				68,283	0	0	0	68,283	68,283						
		Total Sub Head :				68,283	0	0	0	68,283	68,283						
		Total Minor Head 102 :				1,03,127	0	0	0	1,03,127	1,03,127						
		Total Sub Major Head 6 :				1,03,127	0	0	0	1,03,127	1,03,127						
	Total Major Head 2210 :				1,50,01,576	0	6,52,300	4,400	1,43,44,876	1,50,01,576							
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				139	Voucher	14,581	0	0	0	14,581	14,581
						Voted-Sixth-Schedule-Jaintia				240	Voucher	1,810	0	0	0	1,810	1,810

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Department :		Health and Family Welfare Department															
Treasury		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	339	Voucher	18,157	0	0	0	0	18,157	18,157	
							Voted-Sixth-Schedule-Jaintia	351	Voucher	13,336	0	0	0	13,336	13,336		
							Voted-Sixth-Schedule-Jaintia	53	Voucher	2,72,553	0	26,000	0	2,46,553	2,72,553		
						Total Object Head-- 1 :			3,20,437	0	26,000	0	2,94,437	3,20,437			
			Total Sub Head :			3,20,437	0	26,000	0	2,94,437	3,20,437						
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	354	Voucher	1,33,144	0	0	0	1,33,144	1,33,144		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	454	Voucher	76,107	0	4,500	0	71,607	76,107		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	46	Voucher	27,41,967	0	1,97,500	0	25,44,467	27,41,967		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	61	Voucher	1,84,357	0	12,000	0	1,72,357	1,84,357		
						Total Object Head-- 1 :			31,35,575	0	2,14,000	0	29,21,575	31,35,575			
		Total Sub Head :					31,35,575	0	2,14,000	0	29,21,575	31,35,575					
		Total Minor Head 101 :			34,56,012	0	2,40,000	0	32,16,012	34,56,012							
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	344	Voucher	2,440	0	0	0	2,440	2,440		
							Voted-Sixth-Schedule-Jaintia	50	Voucher	46,945	0	3,500	0	43,445	46,945		

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				49,385	0	3,500		0	45,885	49,385
						Total Sub Head :				49,385	0	3,500		0	45,885	49,385
						Total Minor Head 103 :				49,385	0	3,500		0	45,885	49,385
						Total Sub Major Head 0 :				35,05,397	0	2,43,500		0	32,61,897	35,05,397
						Total Major Head 2211 :				35,05,397	0	2,43,500		0	32,61,897	35,05,397
Total of Month :										1,85,06,973	0	8,95,800		4,400	1,76,06,773	1,85,06,973
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	162	Voucher	6,110	0	0		0	6,110	6,110
							Voted-Sixth-Schedule-Jaintia	163	Voucher	22,403	0	0		0	22,403	22,403
							Voted-Sixth-Schedule-Jaintia	486	Voucher	2,90,459	0	29,000		2,200	2,59,259	2,90,459
							Voted-Sixth-Schedule-Jaintia	513	Voucher	30,549	0	0		0	30,549	30,549
							Voted-Sixth-Schedule-Jaintia	581	Voucher	3,38,132	0	30,000		0	3,08,132	3,38,132
							Voted-Sixth-Schedule-Jaintia	62	Voucher	2,90,459	0	29,000		2,200	2,59,259	2,90,459
							Voted-Sixth-	63	Voucher	3,38,132	0	30,000		0	3,08,132	3,38,132

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Khliehriat Treasury																						
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																						
Month of Account:		DEC/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))								
												8009	-	7610										
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,16,244	0	1,18,000	4,400		11,93,844	13,16,244								
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	343	Voucher	3,78,282	0	0	0		3,78,282	3,78,282								
						Total Object Head-- 13 :				3,78,282	0	0	0		3,78,282	3,78,282								
						Total Sub Head :				16,94,526	0	1,18,000	4,400		15,72,126	16,94,526								
						Total Minor Head 1 :				16,94,526	0	1,18,000	4,400		15,72,126	16,94,526								
			Total Sub Major Head 1 :															16,94,526	0	1,18,000	4,400		15,72,126	16,94,526
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	161	Voucher	2,58,025	0	0	0		2,58,025	2,58,025								
							Voted-Sixth-Schedule-Jaintia	246	Voucher	4,040	0	0	0		4,040	4,040								
							Voted-Sixth-Schedule-Jaintia	490	Voucher	13,11,029	0	88,000	0		12,23,029	13,11,029								
							Voted-Sixth-Schedule-Jaintia	512	Voucher	1,31,400	0	0	0		1,31,400	1,31,400								
							Voted-Sixth-Schedule-Jaintia	57	Voucher	13,79,875	0	88,000	0		12,91,875	13,79,875								
							Voted-Sixth-Schedule-Jaintia	619	Voucher	5,675	0	0	0		5,675	5,675								
							Voted-Sixth-Schedule-Jaintia	621	Voucher	83,165	0	0	0		83,165	83,165								
							Voted-Sixth-Schedule-Jaintia	625	Voucher	7,407	0	0	0		7,407	7,407								
							Voted-Sixth-Schedule-Jaintia	627	Voucher	68,846	0	0	0		68,846	68,846								
							Voted-Sixth-	688	Voucher	18,306	0	0	0		18,306	18,306								

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				32,67,768	0	1,76,000	0	30,91,768	32,67,768	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	195	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	606	Voucher	17,000	0	0	0	17,000	17,000		
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000		
			Total Sub Head :				32,94,768	0	1,76,000	0	31,18,768	32,94,768				
			Total Minor Head 101 :				32,94,768	0	1,76,000	0	31,18,768	32,94,768				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,80,472	0	6,000	0	1,74,472	1,80,472		
						Voted-Sixth-Schedule-Jaintia	151	Voucher	3,67,919	0	0	0	3,67,919	3,67,919		
						Voted-Sixth-Schedule-Jaintia	152	Voucher	90,095	0	0	0	90,095	90,095		
						Voted-Sixth-Schedule-Jaintia	158	Voucher	1,118	0	0	0	1,118	1,118		
						Voted-Sixth-Schedule-Jaintia	160	Voucher	2,44,246	0	0	0	2,44,246	2,44,246		
						Voted-Sixth-Schedule-Jaintia	245	Voucher	11,700	0	0	0	11,700	11,700		
						Voted-Sixth-Schedule-Jaintia	258	Voucher	32,441	0	0	0	32,441	32,441		
						Voted-Sixth-Schedule-Jaintia	259	Voucher	1,81,378	0	0	0	1,81,378	1,81,378		
						Voted-Sixth-	260	Voucher	3,03,012	0	0	0	3,03,012	3,03,012		

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Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	480	Voucher	1,15,858	0	6,000	0	1,09,858	1,15,858	
						Voted-Sixth-Schedule-Jaintia	488	Voucher	59,11,330	0	3,98,300	0	55,13,030	59,11,330	
						Voted-Sixth-Schedule-Jaintia	509	Voucher	2,681	0	0	0	2,681	2,681	
						Voted-Sixth-Schedule-Jaintia	511	Voucher	3,59,561	0	0	0	3,59,561	3,59,561	
						Voted-Sixth-Schedule-Jaintia	577	Voucher	4,52,383	0	0	0	4,52,383	4,52,383	
						Voted-Sixth-Schedule-Jaintia	579	Voucher	4,36,312	0	0	0	4,36,312	4,36,312	
						Voted-Sixth-Schedule-Jaintia	60	Voucher	59,08,159	0	3,98,300	0	55,09,859	59,08,159	
						Voted-Sixth-Schedule-Jaintia	620	Voucher	20,946	0	0	0	20,946	20,946	
						Voted-Sixth-Schedule-Jaintia	626	Voucher	3,478	0	0	0	3,478	3,478	
						Voted-Sixth-Schedule-Jaintia	662	Voucher	5,424	0	0	0	5,424	5,424	
						Voted-Sixth-Schedule-Jaintia	88	Voucher	4,36,312	0	0	0	4,36,312	4,36,312	
						Total Object Head-- 1 :			1,50,64,825	0	8,08,600	0	1,42,56,225	1,50,64,825	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	359	Voucher	44,880	0	0	0	44,880	44,880	
						Total Object Head-- 11 :			44,880	0	0	0	44,880	44,880	
Total Sub Head :									1,51,09,705	0	8,08,600	0	1,43,01,105	1,51,09,705	

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	03	103	Total Minor Head 103 :								1,51,09,705	0	8,08,600		0	1,43,01,105	1,51,09,705
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	154	Voucher		1,01,400	0	0		0	1,01,400	1,01,400
							Voted-Sixth-Schedule-Jaintia	159	Voucher		74,281	0	0		0	74,281	74,281
							Voted-Sixth-Schedule-Jaintia	169	Voucher		13,569	0	0		0	13,569	13,569
							Voted-Sixth-Schedule-Jaintia	170	Voucher		2,01,132	0	0		0	2,01,132	2,01,132
							Voted-Sixth-Schedule-Jaintia	221	Voucher		83,799	0	0		0	83,799	83,799
							Voted-Sixth-Schedule-Jaintia	222	Voucher		6,61,600	0	0		0	6,61,600	6,61,600
							Voted-Sixth-Schedule-Jaintia	244	Voucher		8,166	0	0		0	8,166	8,166
							Voted-Sixth-Schedule-Jaintia	249	Voucher		4,96,430	0	0		0	4,96,430	4,96,430
							Voted-Sixth-Schedule-Jaintia	256	Voucher		85,618	0	0		0	85,618	85,618
							Voted-Sixth-Schedule-Jaintia	257	Voucher		1,41,712	0	0		0	1,41,712	1,41,712
							Voted-Sixth-Schedule-Jaintia	481	Voucher		11,74,907	0	38,000		0	11,36,907	11,74,907
							Voted-Sixth-Schedule-Jaintia	510	Voucher		1,17,545	0	0		0	1,17,545	1,17,545
							Voted-Sixth-Schedule-Jaintia	576	Voucher		1,01,400	0	0		0	1,01,400	1,01,400
							Voted-Sixth-Schedule-Jaintia	578	Voucher		3,15,172	0	0		0	3,15,172	3,15,172
							Voted-Sixth-	623	Voucher		1,344	0	0		0	1,344	1,344

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Department :		Health and Family Welfare Department													
Treasury		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	628	Voucher	83,799	0	0	0	83,799	83,799	
						Voted-Sixth-Schedule-Jaintia	86	Voucher	11,74,907	0	38,000	0	11,36,907	11,74,907	
						Voted-Sixth-Schedule-Jaintia	87	Voucher	3,15,172	0	0	0	3,15,172	3,15,172	
						Total Object Head-- 1 :				51,51,953	0	76,000	0	50,75,953	51,51,953
						Total Sub Head :				51,51,953	0	76,000	0	50,75,953	51,51,953
						Total Minor Head 104 :				51,51,953	0	76,000	0	50,75,953	51,51,953
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	483	Voucher	5,77,029	0	37,000	0	5,40,029	5,77,029	
						Voted-Sixth-Schedule-Jaintia	580	Voucher	3,57,701	0	20,000	0	3,37,701	3,57,701	
						Voted-Sixth-Schedule-Jaintia	629	Voucher	69,789	0	0	2,200	67,589	69,789	
						Voted-Sixth-Schedule-Jaintia	89	Voucher	3,57,701	0	20,000	0	3,37,701	3,57,701	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	6,46,818	0	37,000	2,200	6,07,618	6,46,818	
						Total Object Head-- 1 :				20,09,038	0	1,14,000	4,400	18,90,638	20,09,038
					02. Wages	Voted-Sixth-Schedule-Jaintia	171	Voucher	1,44,548	0	0	0	1,44,548	1,44,548	
						Total Object Head-- 2 :				1,44,548	0	0	0	1,44,548	1,44,548
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	607	Voucher	37,000	0	0	0	37,000	37,000	
						Total Object Head-- 13 :				37,000	0	0	0	37,000	37,000

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				Total Sub Head :				21,90,586	0	1,14,000	4,400		20,72,186	21,90,586
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	487	Voucher	77,497	0	6,000	0	71,497	77,497			
						Voted-Sixth-Schedule-Jaintia	55	Voucher	77,497	0	6,000	0	71,497	77,497			
						Total Object Head-- 1 :				1,54,994	0	12,000	0	1,42,994	1,54,994		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	380	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	608	Voucher	12,000	0	0	0	12,000	12,000			
						Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
			Total Sub Head :				1,81,994	0	12,000	0	1,69,994	1,81,994					
			Total Minor Head 110 :				23,72,580	0	1,26,000	4,400	22,42,180	23,72,580					
			Total Sub Major Head 3 :				2,59,29,006	0	11,86,600	4,400	2,47,38,006	2,59,29,006					
06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	609	Voucher	16,000	0	0	0	16,000	16,000				
					Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000			
					Total Sub Head :				16,000	0	0	0	16,000	16,000			
		(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	610	Voucher	20,000	0	0	0	20,000	20,000				

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0	0	0	20,000	20,000
						Total Sub Head :				20,000	0	0	0	0	20,000	20,000
						Total Minor Head 101 :				36,000	0	0	0	0	36,000	36,000
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia		175	Voucher	33,720	0	0	0	0	33,720	33,720
						Voted-Sixth-Schedule-Jaintia		672	Voucher	34,844	0	0	0	0	34,844	34,844
						Total Object Head-- 2 :				68,564	0	0	0	0	68,564	68,564
						Total Sub Head :				68,564	0	0	0	0	68,564	68,564
						Voted-Sixth-Schedule-Jaintia		485	Voucher	66,519	0	0	0	0	66,519	66,519
						Voted-Sixth-Schedule-Jaintia		97	Voucher	66,519	0	0	0	0	66,519	66,519
						Total Object Head-- 1 :				1,33,038	0	0	0	0	1,33,038	1,33,038
						Total Sub Head :				1,33,038	0	0	0	0	1,33,038	1,33,038
						Total Minor Head 102 :				2,01,602	0	0	0	0	2,01,602	2,01,602
						Total Sub Major Head 6 :				2,37,602	0	0	0	0	2,37,602	2,37,602
		Total Major Head 2210 :				2,78,61,134	0	13,04,600	8,800	2,65,47,734	2,78,61,134					
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		482	Voucher	2,77,687	0	26,000	0	2,51,687	2,77,687	
						Voted-Sixth-Schedule-Jaintia		514	Voucher	15,006	0	0	0	15,006	15,006	
						Voted-Sixth-		622	Voucher	18,467	0	0	0	18,467	18,467	

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Department :		Health and Family Welfare Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		624	Voucher	1,594	0	0	0		1,594	1,594	
							Voted-Sixth-Schedule-Jaintia		96	Voucher	2,77,687	0	26,000	0		2,51,687	2,77,687	
							Voted-Sixth-Schedule-Jaintia		98	Voucher	35,781	0	0	0		35,781	35,781	
							Total Object Head-- 1 :					6,26,222	0	52,000	0		5,74,222	6,26,222
			Total Sub Head :					6,26,222	0	52,000	0		5,74,222	6,26,222				
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		133	Voucher	28,61,560	0	2,02,000	0		26,59,560	28,61,560
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		150	Voucher	90,172	0	6,000	0		84,172	90,172
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		153	Voucher	97,571	0	6,000	0		91,571	97,571
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		168	Voucher	13,313	0	0	0		13,313	13,313
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		251	Voucher	2,777	0	0	0		2,777	2,777
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		479	Voucher	1,87,743	0	12,000	0		1,75,743	1,87,743
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		489	Voucher	28,61,910	0	2,02,000	0		26,59,910	28,61,910
							Centrally	Voted-Sixth-		666	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	666			11,366	0	0	0		11,366	11,366				
										Total Object Head-- 1 :						61,26,412	0	4,28,000	0	56,98,412
				11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	356	Voucher		33,680	0	0	0		33,680	33,680				
										Total Object Head-- 11 :						33,680	0	0	0	33,680
				Total Sub Head :						61,60,092	0	4,28,000	0	57,32,092	61,60,092					
				Total Minor Head 101 :						67,86,314	0	4,80,000	0	63,06,314	67,86,314					
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	484	Voucher		48,155	0	3,500	0		44,655	48,155				
							Voted-Sixth-Schedule-Jaintia	90	Voucher		48,155	0	3,500	0		44,655	48,155			
						Total Object Head-- 1 :						96,310	0	7,000	0	89,310	96,310			
				Total Sub Head :						96,310	0	7,000	0	89,310	96,310					
				Total Minor Head 103 :						96,310	0	7,000	0	89,310	96,310					
Total Sub Major Head 0 :						68,82,624	0	4,87,000	0	63,95,624	68,82,624									
Total Major Head 2211 :						68,82,624	0	4,87,000	0	63,95,624	68,82,624									
Total of Month :						3,47,43,758	0	17,91,600	8,800	3,29,43,358	3,47,43,758									
Total of DDO 1500001 :						17,09,23,733	0	91,71,000	44,000	16,17,08,733	17,09,23,733									
Reconciliation Portion																				

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury	Khliehriat Treasury						
D.D.O. :	1500001	District Medicaland Health Officer Khliehriat					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							17,09,23,733
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64,62,390
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,78,282
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	11,27,279
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,77,51,144
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	10,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	51,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	7,56,82,381
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	06.Medical Treatment.	Voted-Sixth-Schedule-Jaintia	-1,47,997
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	82,480
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,62,000
2210	03	104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	1,94,74,674

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	1500001 District Medicaland Health Officer Khliehriat						
<u>Summary of DDO wise expenditure</u>							
To 30 Bedded Hospitals-				Allowance			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,29,087
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,00,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,02,86,969
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	14,43,622
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	42,640
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,11,000
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,60,774
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	15,000
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	36,000
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	48,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,18,626
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	60,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,06,006
(02) Food Inspector Establishment For					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Khliehriat Treasury					
D.D.O. :	1500001	District Medicaland Health Officer Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2210	06	102	Prevention And Control Of Adulteration	0		50,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia6,56,056
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia76,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia15,000
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia32,03,752
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-JaintiaCentrally Sponsored Schemes3,08,27,166
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-JaintiaCentrally Sponsored Schemes33,680
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia4,70,722
						17,09,23,733

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat																		
Month of Account:		APR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	1,22,240	0	0	0	1,22,240	1,22,240						
						Voted-Sixth-Schedule-Jaintia	129	Voucher	2,49,506	0	0	0	2,49,506	2,49,506						
						Voted-Sixth-Schedule-Jaintia	190	Voucher	6,276	0	0	0	6,276	6,276						
						Total Object Head-- 1 :									3,78,022	0	0	0	3,78,022	3,78,022
						Total Sub Head :									3,78,022	0	0	0	3,78,022	3,78,022
						Total Minor Head 110 :									3,78,022	0	0	0	3,78,022	3,78,022
						Total Sub Major Head 1 :									3,78,022	0	0	0	3,78,022	3,78,022
						Total Major Head 2210 :									3,78,022	0	0	0	3,78,022	3,78,022
Total of Month :									3,78,022	0	0	0	3,78,022	3,78,022						
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	231	Voucher	1,20,504	0	0	0	1,20,504	1,20,504						
						Voted-Sixth-Schedule-Jaintia	233	Voucher	89,055	0	0	0	89,055	89,055						
						Voted-Sixth-Schedule-Jaintia	245	Voucher	74,927	0	0	0	74,927	74,927						
						Voted-Sixth-	246	Voucher	4,49,096	0	0	0	4,49,096	4,49,096						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	247	Voucher	1,07,249	0	10,000	0	97,249	1,07,249		
						Voted-Sixth-Schedule-Jaintia	260	Voucher	1,40,060	0	0	0	1,40,060	1,40,060		
						Voted-Sixth-Schedule-Jaintia	363	Voucher	35,982	0	0	0	35,982	35,982		
						Voted-Sixth-Schedule-Jaintia	364	Voucher	37,994	0	0	0	37,994	37,994		
						Voted-Sixth-Schedule-Jaintia	365	Voucher	1,14,584	0	0	0	1,14,584	1,14,584		
						Voted-Sixth-Schedule-Jaintia	56	Voucher	33,68,461	0	86,800	13,200	32,68,461	33,68,461		
						Total Object Head-- 1 :			45,37,912	0	96,800	13,200	44,27,912	45,37,912		
						Total Sub Head :			45,37,912	0	96,800	13,200	44,27,912	45,37,912		
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	375	Voucher	1,21,050	0	0	0	1,21,050	1,21,050		
						Total Object Head-- 2 :			1,21,050	0	0	0	1,21,050	1,21,050		
						Total Sub Head :			1,21,050	0	0	0	1,21,050	1,21,050		
			Total Minor Head 110 :			46,58,962	0	96,800	13,200	45,48,962	46,58,962					
			Total Sub Major Head 1 :			46,58,962	0	96,800	13,200	45,48,962	46,58,962					
			Total Major Head 2210 :			46,58,962	0	96,800	13,200	45,48,962	46,58,962					
Total of Month :			46,58,962	0	96,800	13,200	45,48,962	46,58,962								
Month of Account:		JUN/2025														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	370	Voucher	86,489	0	0	0	86,489	86,489			
					Total Object Head-- 6 :					86,489	0	0	0	86,489	86,489	
					Total Sub Head :					86,489	0	0	0	86,489	86,489	
					Total Minor Head 1 :					86,489	0	0	0	86,489	86,489	
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	171	Voucher	47,076	0	0	0	47,076	47,076		
						Voted-Sixth-Schedule-Jaintia	179	Voucher	5,724	0	0	0	5,724	5,724		
						Voted-Sixth-Schedule-Jaintia	204	Voucher	1,03,135	0	0	0	1,03,135	1,03,135		
						Voted-Sixth-Schedule-Jaintia	308	Voucher	70,030	0	0	0	70,030	70,030		
						Voted-Sixth-Schedule-Jaintia	335	Voucher	34,83,247	0	96,800	13,200	33,73,247	34,83,247		
						Voted-Sixth-Schedule-Jaintia	336	Voucher	1,84,805	0	0	0	1,84,805	1,84,805		
						Voted-Sixth-Schedule-Jaintia	337	Voucher	1,03,135	0	0	0	1,03,135	1,03,135		
						Voted-Sixth-Schedule-Jaintia	338	Voucher	2,58,946	0	0	0	2,58,946	2,58,946		
						Voted-Sixth-Schedule-Jaintia	343	Voucher	95,826	0	0	0	95,826	95,826		
						Voted-Sixth-Schedule-Jaintia	348	Voucher	89,055	0	0	0	89,055	89,055		
						Voted-Sixth-Schedule-Jaintia	349	Voucher	89,055	0	0	0	89,055	89,055		
Voted-Sixth-	364	Voucher	9,723	0	0	0	9,723	9,723								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	379	Voucher	41,17,267	0	96,800	4,400	40,16,067	41,17,267		
							398	Voucher	25,781	0	0	0	25,781	25,781		
							Total Object Head-- 1 :			86,82,805	0	1,93,600	17,600	84,71,605	86,82,805	
							Total Sub Head :			86,82,805	0	1,93,600	17,600	84,71,605	86,82,805	
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	327	Voucher	1,10,250	0	0	0	1,10,250	1,10,250		
							Total Object Head-- 2 :			1,10,250	0	0	0	1,10,250	1,10,250	
							Total Sub Head :			1,10,250	0	0	0	1,10,250	1,10,250	
							Total Minor Head 110 :			87,93,055	0	1,93,600	17,600	85,81,855	87,93,055	
							Total Sub Major Head 1 :			88,79,544	0	1,93,600	17,600	86,68,344	88,79,544	
							Total Major Head 2210 :			88,79,544	0	1,93,600	17,600	86,68,344	88,79,544	
Total of Month :										88,79,544	0	1,93,600	17,600	86,68,344	88,79,544	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	246	Voucher	76,282	0	0	0	76,282	76,282		
Total Object Head-- 6 :										76,282	0	0	0	76,282	76,282	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses					1,62,000	0	0		0	1,62,000	1,62,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	342	Voucher	47,993	0	0		0	47,993	47,993	
						Voted-Sixth-Schedule-Jaintia	343	Voucher	9,07,057	0	0		0	9,07,057	9,07,057	
					Total Object Head-- 21 :					9,55,050	0	0		0	9,55,050	9,55,050
					Total Sub Head :					11,80,050	0	0		0	11,80,050	11,80,050
					Total Minor Head 110 :					1,02,33,654	0	2,84,800		4,400	99,44,454	1,02,33,654
					Total Sub Major Head 1 :					1,03,09,936	0	2,84,800		4,400	1,00,20,736	1,03,09,936
Total Major Head 2210 :					1,03,09,936	0	2,84,800		4,400	1,00,20,736	1,03,09,936					
Total of Month :					1,03,09,936	0	2,84,800		4,400	1,00,20,736	1,03,09,936					
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		10	Voucher	41,27,032	0	96,800		4,400	40,25,832	41,27,032
						Voted-Sixth-Schedule-Jaintia		108	Voucher	24,733	0	0		0	24,733	24,733
						Voted-Sixth-Schedule-Jaintia		245	Voucher	3,44,687	0	0		0	3,44,687	3,44,687
						Voted-Sixth-Schedule-Jaintia		246	Voucher	2,71,409	0	0		0	2,71,409	2,71,409

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		247	Voucher	2,32,197	0	0	0	2,32,197	2,32,197	
					Voted-Sixth-Schedule-Jaintia		253	Voucher	1,03,874	0	0	0	1,03,874	1,03,874	
					Voted-Sixth-Schedule-Jaintia		269	Voucher	1,05,670	0	0	0	1,05,670	1,05,670	
					Voted-Sixth-Schedule-Jaintia		270	Voucher	4,649	0	0	0	4,649	4,649	
					Voted-Sixth-Schedule-Jaintia		384	Voucher	39,045	0	0	0	39,045	39,045	
					Voted-Sixth-Schedule-Jaintia		93	Voucher	10,91,213	0	47,000	0	10,44,213	10,91,213	
					Voted-Sixth-Schedule-Jaintia		97	Voucher	89,055	0	0	0	89,055	89,055	
					Total Object Head-- 1 :			64,33,564	0	1,43,800	4,400	62,85,364	64,33,564		
					Total Sub Head :			64,33,564	0	1,43,800	4,400	62,85,364	64,33,564		
					Total Minor Head 110 :			64,33,564	0	1,43,800	4,400	62,85,364	64,33,564		
					Total Sub Major Head 1 :			64,33,564	0	1,43,800	4,400	62,85,364	64,33,564		
Total Major Head 2210 :			64,33,564	0	1,43,800	4,400	62,85,364	64,33,564							
Total of Month :			64,33,564	0	1,43,800	4,400	62,85,364	64,33,564							
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
											8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		102	Voucher	40,53,844	0	86,800		4,400	39,62,644	40,53,844
						Voted-Sixth-Schedule-Jaintia		29	Voucher	1,25,709	0	0	0	1,25,709	1,25,709	
						Voted-Sixth-Schedule-Jaintia		30	Voucher	10,91,213	0	47,000	0	10,44,213	10,91,213	
						Voted-Sixth-Schedule-Jaintia		310	Voucher	3,44,794	0	0	0	3,44,794	3,44,794	
						Voted-Sixth-Schedule-Jaintia		440	Voucher	40,53,844	0	86,800	4,400	39,62,644	40,53,844	
						Voted-Sixth-Schedule-Jaintia		441	Voucher	2,38,306	0	0	0	2,38,306	2,38,306	
						Voted-Sixth-Schedule-Jaintia		442	Voucher	10,02,158	0	47,000	0	9,55,158	10,02,158	
						Voted-Sixth-Schedule-Jaintia		496	Voucher	24,524	0	0	0	24,524	24,524	
						Voted-Sixth-Schedule-Jaintia		497	Voucher	26,641	0	0	0	26,641	26,641	
						Voted-Sixth-Schedule-Jaintia		502	Voucher	2,32,197	0	0	0	2,32,197	2,32,197	
						Voted-Sixth-Schedule-Jaintia		75	Voucher	1,76,025	0	0	0	1,76,025	1,76,025	
						Total Object Head-- 1 :				1,13,69,255	0	2,67,600	8,800	1,10,92,855	1,13,69,255	
						Total Sub Head :				1,13,69,255	0	2,67,600	8,800	1,10,92,855	1,13,69,255	
						Total Minor Head 110 :				1,13,69,255	0	2,67,600	8,800	1,10,92,855	1,13,69,255	
						Total Sub Major Head 1 :				1,13,69,255	0	2,67,600	8,800	1,10,92,855	1,13,69,255	
						Total Major Head 2210 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Khliehriat Treasury																						
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat																						
Month of Account:		SEP/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210										1,13,69,255	0	2,67,600	8,800	1,10,92,855	1,13,69,255									
Total of Month :										1,13,69,255	0	2,67,600	8,800	1,10,92,855	1,13,69,255									
Month of Account:		OCT/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	227	Voucher	2,179	0	0	0	2,179	2,179										
									Total Object Head-- 14 :							2,179	0	0	0	2,179	2,179			
									Total Sub Head :							2,179	0	0	0	2,179	2,179			
			(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	106	Voucher	3,75,000	0	0	0	3,75,000	3,75,000										
									Total Object Head-- 6 :							3,75,000	0	0	0	3,75,000	3,75,000			
									Total Sub Head :							3,75,000	0	0	0	3,75,000	3,75,000			
		Total Minor Head 1 :							3,77,179	0	0	0	3,77,179	3,77,179										
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	99,133	0	0	0	99,133	99,133										
									Voted-Sixth-Schedule-Jaintia	199	Voucher	2,04,189	0	0	0	2,04,189	2,04,189							
												Total Object Head-- 1 :							3,03,322	0	0	0	3,03,322	3,03,322
												Total Sub Head :							3,03,322	0	0	0	3,03,322	3,03,322

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	187	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Jaintia	188	Voucher	1,30,710	0	0		0	1,30,710	1,30,710
						Total Object Head-- 13 :				2,30,710	0	0		0	2,30,710	2,30,710
					Total Sub Head :				2,30,710	0	0		0	2,30,710	2,30,710	
					Total Minor Head 110 :				5,34,032	0	0		0	5,34,032	5,34,032	
					Total Sub Major Head 1 :				9,11,211	0	0		0	9,11,211	9,11,211	
					Total Major Head 2210 :				9,11,211	0	0		0	9,11,211	9,11,211	
Total of Month :										9,11,211	0	0		0	9,11,211	9,11,211
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	Voucher	1,60,146	0	0		0	1,60,146	1,60,146
							Voted-Sixth-Schedule-Jaintia	150	Voucher	1,62,167	0	0		0	1,62,167	1,62,167
							Voted-Sixth-Schedule-Jaintia	427	Voucher	1,92,488	0	0		0	1,92,488	1,92,488
							Voted-Sixth-Schedule-Jaintia	428	Voucher	43,816	0	0		0	43,816	43,816
							Voted-Sixth-Schedule-Jaintia	429	Voucher	11,952	0	0		0	11,952	11,952

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	453	Voucher	2,19,477	0	0	0	2,19,477	2,19,477			
						Voted-Sixth-Schedule-Jaintia	455	Voucher	46,719	0	0	0	46,719	46,719			
						Voted-Sixth-Schedule-Jaintia	58	Voucher	40,57,867	0	76,800	4,400	39,76,667	40,57,867			
						Voted-Sixth-Schedule-Jaintia	59	Voucher	8,72,523	0	35,000	0	8,37,523	8,72,523			
						Voted-Sixth-Schedule-Jaintia	63	Voucher	2,38,306	0	0	0	2,38,306	2,38,306			
						Total Object Head-- 1 :					60,05,461	0	1,11,800	4,400	58,89,261	60,05,461	
						Total Sub Head :					60,05,461	0	1,11,800	4,400	58,89,261	60,05,461	
						(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	196	Voucher	2,44,540	0	0	0	2,44,540	2,44,540
									Voted-Sixth-Schedule-Jaintia	197	Voucher	4,64,835	0	0	0	4,64,835	4,64,835
									Total Object Head-- 21 :					7,09,375	0	0	0
		Total Sub Head :							7,09,375	0	0	0	7,09,375	7,09,375			
		Total Minor Head 110 :					67,14,836	0	1,11,800	4,400	65,98,636	67,14,836					
		Total Sub Major Head 1 :					67,14,836	0	1,11,800	4,400	65,98,636	67,14,836					
		Total Major Head 2210 :					67,14,836	0	1,11,800	4,400	65,98,636	67,14,836					
Total of Month :					67,14,836	0	1,11,800	4,400	65,98,636	67,14,836							
Month of Account:		DEC/2025															

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	85	Voucher	8,88,277	4,979	35,000	0		8,48,298	8,83,298
					Total Object Head-- 1 :					1,16,12,134	4,979	2,23,600	8,800	1,13,74,755	1,16,07,155	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	660	Voucher	11,000	0	0	0	11,000	11,000	
							Voted-Sixth-Schedule-Jaintia	661	Voucher	11,440	0	0	0	11,440	11,440	
						Total Object Head-- 11 :					22,440	0	0	0	22,440	22,440
			Total Sub Head :					1,16,34,574	4,979	2,23,600	8,800	1,13,97,195	1,16,29,595			
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	650	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
							Voted-Sixth-Schedule-Jaintia	654	Voucher	60,000	0	0	0	60,000	60,000	
						Total Object Head-- 13 :					2,60,000	0	0	0	2,60,000	2,60,000
					51. Motor Vehicle		Voted-Sixth-Schedule-Jaintia	425	Voucher	15,058	0	0	0	15,058	15,058	
							Voted-Sixth-Schedule-Jaintia	426	Voucher	13,795	0	0	0	13,795	13,795	
							Voted-Sixth-Schedule-Jaintia	427	Voucher	13,259	0	0	0	13,259	13,259	
							Voted-Sixth-Schedule-Jaintia	429	Voucher	57,888	0	0	0	57,888	57,888	
						Total Object Head-- 51 :					1,00,000	0	0	0	1,00,000	1,00,000
			Total Sub Head :					3,60,000	0	0	0	3,60,000	3,60,000			
			Total Minor Head 110 :					1,19,94,574	4,979	2,23,600	8,800	1,17,57,195	1,19,89,595			

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Department :		Health and Family Welfare Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2210	01							Total Sub Major Head	1 :				1,19,94,574	4,979	2,23,600	8,800		1,17,57,195	1,19,89,595	
								Total Major Head	2210 :				1,19,94,574	4,979	2,23,600	8,800		1,17,57,195	1,19,89,595	
								Total of Month	:				1,19,94,574	4,979	2,23,600	8,800		1,17,57,195	1,19,89,595	
								Total of DDO	1500002 :				6,16,49,904	4,979	13,22,000	61,600		6,02,61,325	6,16,44,925	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :										6,16,44,925										
Summary of DDO wise expenditure																				
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)					0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia					2,179				
2210	01	1	(22) Payment For Medical Treatment And Advance					0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia					5,37,771				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					5,83,71,100				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia					22,440				
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)					0	02. Wages		Voted-Sixth-Schedule-Jaintia					2,94,300				
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)					0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia					6,52,710				

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Department :	Health and Family Welfare Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	1500002 Superintendent Civil Hospital Khliehriat						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	16,64,425
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Jaintia	1,00,000
							6,16,44,925

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	3,28,879	0	0	0	0	3,28,879	3,28,879	
						Voted-Sixth-Schedule-Garo	303	Voucher	89,000	0	0	0	89,000	89,000		
						Total Object Head-- 2 :				4,17,879	0	0	0	4,17,879	4,17,879	
						Total Sub Head :				4,17,879	0	0	0	4,17,879	4,17,879	
						Total Minor Head 1 :				4,17,879	0	0	0	4,17,879	4,17,879	
						Total Sub Major Head 1 :				4,17,879	0	0	0	4,17,879	4,17,879	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,33,556	0	30,000	0	1,03,556	1,33,556		
						Total Object Head-- 1 :				1,33,556	0	30,000	0	1,03,556	1,33,556	
						Total Sub Head :				1,33,556	0	30,000	0	1,03,556	1,33,556	
						Total Minor Head 102 :				1,33,556	0	30,000	0	1,03,556	1,33,556	
						Total Sub Major Head 2 :				1,33,556	0	30,000	0	1,03,556	1,33,556	
						03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	1,28,764	0	3,850
	Voted-Sixth-Schedule-Garo	137	Voucher	37,884	0						0	0	37,884	37,884		
	Voted-Sixth-Schedule-Garo	23	Voucher	6,82,080	6,617						22,530	11,000	6,41,933	6,75,463		
	Voted-Sixth-Schedule-Garo	25	Voucher	1,28,656	0						4,470	0	1,24,186	1,28,656		
	Voted-Sixth-Schedule-Garo	36	Voucher	62,186	0						0	0	62,186	62,186		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	30,800	0	0	0	30,800	30,800			
									10,70,370	6,617	30,850	11,000	10,21,903	10,63,753			
									10,70,370	6,617	30,850	11,000	10,21,903	10,63,753			
									Total Object Head-- 1 :								
		Total Sub Head :										10,70,370	6,617	30,850	11,000	10,21,903	10,63,753
		Total Minor Head 101 :										10,70,370	6,617	30,850	11,000	10,21,903	10,63,753
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	20,460	0	0	0	20,460	20,460			
						Voted-Sixth-Schedule-Garo	105	Voucher	13,20,338	0	8,490	0	13,11,848	13,20,338			
						Voted-Sixth-Schedule-Garo	108	Voucher	1,86,770	0	0	0	1,86,770	1,86,770			
						Voted-Sixth-Schedule-Garo	14	Voucher	69,21,686	0	4,29,800	48,400	64,43,486	69,21,686			
						Voted-Sixth-Schedule-Garo	140	Voucher	37,272	0	0	0	37,272	37,272			
						Voted-Sixth-Schedule-Garo	16	Voucher	4,15,600	0	25,550	4,400	3,85,650	4,15,600			
						Voted-Sixth-Schedule-Garo	230	Voucher	87,177	0	6,000	0	81,177	87,177			
						Voted-Sixth-Schedule-Garo	27	Voucher	4,73,544	0	29,490	13,200	4,30,854	4,73,544			
						Voted-Sixth-Schedule-Garo	29	Voucher	24,552	0	0	0	24,552	24,552			
						Voted-Sixth-Schedule-Garo	31	Voucher	6,43,958	0	0	0	6,43,958	6,43,958			
						Voted-Sixth-Schedule-Garo	43	Voucher	1,67,700	0	0	0	1,67,700	1,67,700			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				1,02,99,057	0	4,99,330	66,000		97,33,727	1,02,99,057	
						Total Sub Head :				1,02,99,057	0	4,99,330	66,000		97,33,727	1,02,99,057	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18	Voucher	5,39,174	0	13,980	0	5,25,194	5,39,174			
						Voted-Sixth-Schedule-Garo	21	Voucher	56,714	0	0	0	56,714	56,714			
						Voted-Sixth-Schedule-Garo	231	Voucher	52,386	0	0	0	52,386	52,386			
						Total Object Head-- 1 :				6,48,274	0	13,980	0	6,34,294	6,48,274		
			Total Sub Head :				6,48,274	0	13,980	0	6,34,294	6,48,274					
		Total Minor Head 103 :										1,09,47,331	0	5,13,310	66,000	1,03,68,021	1,09,47,331
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	12,94,248	0	1,29,973	0	11,64,275	12,94,248			
						Voted-Sixth-Schedule-Garo	107	Voucher	1,23,336	0	8,000	0	1,15,336	1,23,336			
						Voted-Sixth-Schedule-Garo	12	Voucher	15,57,827	0	65,440	11,000	14,81,387	15,57,827			
						Voted-Sixth-Schedule-Garo	147	Voucher	42,000	0	0	0	42,000	42,000			
						Voted-Sixth-Schedule-Garo	33	Voucher	1,30,895	0	0	0	1,30,895	1,30,895			
						Voted-Sixth-Schedule-Garo	97	Voucher	9,381	0	0	0	9,381	9,381			
						Total Object Head-- 1 :				31,57,687	0	2,03,413	11,000	29,43,274	31,57,687		
Total Sub Head :										31,57,687	0	2,03,413	11,000	29,43,274	31,57,687		

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Department :		Health and Family Welfare Department																						
Treasury :		Ampati Sub-Treasury																						
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																						
Month of Account:		APR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2210	03	104		Total Minor Head 104 :							31,57,687	0	2,03,413	11,000		29,43,274	31,57,687							
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher		21,254	0	0	0		21,254	21,254								
		Total Object Head-- 1 :									2,12,336	0	14,640	4,400		1,93,296	2,12,336							
		Total Sub Head :									2,12,336	0	14,640	4,400		1,93,296	2,12,336							
		Total Minor Head 110 :									2,12,336	0	14,640	4,400		1,93,296	2,12,336							
	Total Sub Major Head 3 :									1,53,87,724	6,617	7,62,213	92,400		1,45,26,494	1,53,81,107								
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher		2,84,998	0	14,330	0		2,70,668	2,84,998								
									Total Object Head-- 1 :									2,84,998	0	14,330	0		2,70,668	2,84,998
									Total Sub Head :									2,84,998	0	14,330	0		2,70,668	2,84,998
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher		64,775	0	6,000	0		58,775	64,775								
									Total Object Head-- 1 :									64,775	0	6,000	0		58,775	64,775
									Total Sub Head :									64,775	0	6,000	0		58,775	64,775
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher		60,339	0	0	0		60,339	60,339								
									Total Object Head-- 1 :									60,339	0	0	0		60,339	60,339
									Total Sub Head :									60,339	0	0	0		60,339	60,339
			(06) Public Health	0	(01) Salaries, Sumtuary	Voted-Sixth-	56	Voucher	3,66,342	0	51,000	4,400		3,10,942	3,66,342									

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,66,342	0	51,000	4,400	3,10,942	3,66,342	
						Total Sub Head :				3,66,342	0	51,000	4,400	3,10,942	3,66,342	
						Total Minor Head 101 :				7,76,454	0	71,330	4,400	7,00,724	7,76,454	
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo			163	Voucher	28,241	0	0	0	28,241	28,241
						Total Object Head-- 2 :				28,241	0	0	0	28,241	28,241	
						Total Sub Head :				28,241	0	0	0	28,241	28,241	
						Total Minor Head 102 :				28,241	0	0	0	28,241	28,241	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			109	Voucher	82,544	0	0	0	82,544	82,544
						Total Object Head-- 1 :				82,544	0	0	0	82,544	82,544	
						Total Sub Head :				82,544	0	0	0	82,544	82,544	
						Total Minor Head 104 :				82,544	0	0	0	82,544	82,544	
		Total Sub Major Head 6 :				8,87,239	0	71,330	4,400	8,11,509	8,87,239					
		Total Major Head 2210 :				1,68,26,398	6,617	8,63,543	96,800	1,58,59,438	1,68,19,781					
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			35	Voucher	1,32,602	0	0	0	1,32,602	1,32,602
						Voted-Sixth-Schedule-Garo			58	Voucher	9,63,096	4,088	79,220	6,600	8,73,188	9,59,008
						Voted-Sixth-Schedule-Garo			98	Voucher	25,872	0	0	0	25,872	25,872

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Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Garo	251	Voucher	3,48,810	0	0	0	0	3,48,810	3,48,810	
								305	Voucher	6,63,497	0	0	0	0	6,63,497	6,63,497	
						Total Object Head-- 2 :				10,12,307	0	0	0	0	10,12,307	10,12,307	
						Total Sub Head :				10,12,307	0	0	0	0	10,12,307	10,12,307	
						Total Minor Head 1 :				10,12,307	0	0	0	0	10,12,307	10,12,307	
						Total Sub Major Head 1 :				10,12,307	0	0	0	0	10,12,307	10,12,307	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	272	Voucher	7,749	0	0	0	0	7,749	7,749	
								85	Voucher	1,36,139	0	25,000	0	0	1,11,139	1,36,139	
						Total Object Head-- 1 :				1,43,888	0	25,000	0	0	1,18,888	1,43,888	
						Total Sub Head :				1,43,888	0	25,000	0	0	1,18,888	1,43,888	
						Total Minor Head 102 :				1,43,888	0	25,000	0	0	1,18,888	1,43,888	
						Total Sub Major Head 2 :				1,43,888	0	25,000	0	0	1,18,888	1,43,888	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	1,30,909	0	4,470	0	0	1,26,439	1,30,909	
								151	Voucher	6,94,560	6,617	22,530	11,000	0	6,54,413	6,87,943	
								Voted-Sixth-Schedule-Garo	158	Voucher	1,30,858	0	3,850	0	0	1,27,008	1,30,858
									214	Voucher	16,122	0	0	0	0	16,122	16,122

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Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	71,541	0	0	0	71,541	71,541	
						Voted-Sixth-Schedule-Garo	362	Voucher	27,554	0	0	0	27,554	27,554	
						Voted-Sixth-Schedule-Garo	370	Voucher	6,759	0	0	0	6,759	6,759	
						Voted-Sixth-Schedule-Garo	375	Voucher	37,440	0	0	0	37,440	37,440	
						Voted-Sixth-Schedule-Garo	394	Voucher	2,892	0	0	0	2,892	2,892	
						Voted-Sixth-Schedule-Garo	402	Voucher	36,692	0	0	0	36,692	36,692	
						Total Object Head-- 1 :			11,55,327	6,617	30,850	11,000	11,06,860	11,48,710	
						Total Sub Head :			11,55,327	6,617	30,850	11,000	11,06,860	11,48,710	
						Total Minor Head 101 :			11,55,327	6,617	30,850	11,000	11,06,860	11,48,710	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher	4,23,157	0	25,550	4,400	3,93,207	4,23,157	
						Voted-Sixth-Schedule-Garo	152	Voucher	4,82,391	0	29,490	13,200	4,39,701	4,82,391	
						Voted-Sixth-Schedule-Garo	153	Voucher	69,90,959	0	4,18,660	48,400	65,23,899	69,90,959	
						Voted-Sixth-Schedule-Garo	154	Voucher	1,90,505	0	0	0	1,90,505	1,90,505	
						Voted-Sixth-Schedule-Garo	191	Voucher	4,08,754	0	0	0	4,08,754	4,08,754	
						Voted-Sixth-Schedule-Garo	215	Voucher	2,25,261	0	0	0	2,25,261	2,25,261	
						Voted-Sixth-	222	Voucher	87,177	0	6,000	0	81,177	87,177	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	271	Voucher	73,197	0	0	0	73,197	73,197	
						Voted-Sixth-Schedule-Garo	275	Voucher	11,205	0	0	0	11,205	11,205	
						Voted-Sixth-Schedule-Garo	343	Voucher	5,355	0	0	0	5,355	5,355	
						Voted-Sixth-Schedule-Garo	344	Voucher	20,011	0	0	0	20,011	20,011	
						Voted-Sixth-Schedule-Garo	361	Voucher	1,29,669	0	0	0	1,29,669	1,29,669	
						Voted-Sixth-Schedule-Garo	364	Voucher	4,12,150	0	0	0	4,12,150	4,12,150	
						Voted-Sixth-Schedule-Garo	365	Voucher	22,671	0	0	0	22,671	22,671	
						Voted-Sixth-Schedule-Garo	371	Voucher	26,541	0	0	0	26,541	26,541	
						Voted-Sixth-Schedule-Garo	393	Voucher	13,541	0	0	0	13,541	13,541	
						Voted-Sixth-Schedule-Garo	396	Voucher	3,015	0	0	0	3,015	3,015	
						Voted-Sixth-Schedule-Garo	400	Voucher	5,454	0	0	0	5,454	5,454	
						Voted-Sixth-Schedule-Garo	401	Voucher	1,78,472	0	0	0	1,78,472	1,78,472	
						Voted-Sixth-Schedule-Garo	421	Voucher	9,600	0	0	0	9,600	9,600	
						Voted-Sixth-Schedule-Garo	531	Challan	-26,213	0	0	0	-26,213	-26,213	
						Voted-Sixth-Schedule-Garo	84	Voucher	13,46,522	0	8,490	0	13,38,032	13,46,522	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :					1,10,39,394	0	4,88,190	66,000	1,04,85,204	1,10,39,394	
						Total Sub Head :					1,10,39,394	0	4,88,190	66,000	1,04,85,204	1,10,39,394	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	138	Voucher	5,49,245	0	13,980	0	5,35,265	5,49,245			
						Voted-Sixth-Schedule-Garo	142	Voucher	57,707	0	0	0	57,707	57,707			
						Voted-Sixth-Schedule-Garo	366	Voucher	2,736	0	0	0	2,736	2,736			
						Voted-Sixth-Schedule-Garo	367	Voucher	30,213	0	0	0	30,213	30,213			
						Voted-Sixth-Schedule-Garo	399	Voucher	1,313	0	0	0	1,313	1,313			
						Total Object Head-- 1 :					6,41,214	0	13,980	0	6,27,234	6,41,214	
			Total Sub Head :					6,41,214	0	13,980	0	6,27,234	6,41,214				
			Total Minor Head 103 :								1,16,80,608	0	5,02,170	66,000	1,11,12,438	1,16,80,608	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	15,86,348	0	65,440	11,000	15,09,908	15,86,348			
						Voted-Sixth-Schedule-Garo	155	Voucher	39,688	0	0	0	39,688	39,688			
						Voted-Sixth-Schedule-Garo	189	Voucher	13,19,712	0	1,29,973	0	11,89,739	13,19,712			
						Voted-Sixth-Schedule-Garo	216	Voucher	99,737	0	0	0	99,737	99,737			
						Voted-Sixth-Schedule-Garo	270	Voucher	76,392	0	0	0	76,392	76,392			
						Voted-Sixth-	274	Voucher	7,119	0	0	0	7,119	7,119			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	86,471	0	0	0	86,471	86,471		
						Voted-Sixth-Schedule-Garo	341	Voucher	86,471	0	0	0	86,471	86,471		
						Voted-Sixth-Schedule-Garo	342	Voucher	86,471	0	0	0	86,471	86,471		
						Voted-Sixth-Schedule-Garo	363	Voucher	1,61,529	0	12,000	0	1,49,529	1,61,529		
						Voted-Sixth-Schedule-Garo	369	Voucher	88,376	0	0	0	88,376	88,376		
						Voted-Sixth-Schedule-Garo	86	Voucher	1,25,709	0	8,000	0	1,17,709	1,25,709		
						Total Object Head-- 1 :			37,64,023	0	2,15,413	11,000	35,37,610	37,64,023		
						Total Sub Head :			37,64,023	0	2,15,413	11,000	35,37,610	37,64,023		
						Total Minor Head 104 :			37,64,023	0	2,15,413	11,000	35,37,610	37,64,023		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,94,808	0	14,640	4,400	1,75,768	1,94,808		
						Voted-Sixth-Schedule-Garo	345	Voucher	85,530	0	0	0	85,530	85,530		
						Voted-Sixth-Schedule-Garo	378	Voucher	13,257	0	0	0	13,257	13,257		
						Total Object Head-- 1 :			2,93,595	0	14,640	4,400	2,74,555	2,93,595		
						Total Sub Head :			2,93,595	0	14,640	4,400	2,74,555	2,93,595		
		Total Minor Head 110 :				2,93,595	0	14,640	4,400	2,74,555	2,93,595					
		Total Sub Major Head 3 :				1,68,93,553	6,617	7,63,073	92,400	1,60,31,463	1,68,86,936					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	2,90,272	0	14,330	0	2,75,942	2,90,272			
						Voted-Sixth-Schedule-Garo	377	Voucher	15,822	0	0	0	15,822	15,822			
						Total Object Head-- 1 :			3,06,094	0	14,330	0	2,91,764	3,06,094			
						Total Sub Head :			3,06,094	0	14,330	0	2,91,764	3,06,094			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	65,966	0	6,000	0	59,966	65,966			
						Voted-Sixth-Schedule-Garo	379	Voucher	3,573	0	0	0	3,573	3,573			
						Voted-Sixth-Schedule-Garo	398	Voucher	611	0	0	0	611	611			
						Total Object Head-- 1 :			70,150	0	6,000	0	64,150	70,150			
						Total Sub Head :			70,150	0	6,000	0	64,150	70,150			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	294	0	0	0	294	294			
						Total Object Head-- 1 :			294	0	0	0	294	294			
						Total Sub Head :			294	0	0	0	294	294			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	3,73,173	0	51,000	4,400	3,17,773	3,73,173			
						Voted-Sixth-Schedule-Garo	376	Voucher	20,493	0	0	0	20,493	20,493			
						Total Object Head-- 1 :			3,93,666	0	51,000	4,400	3,38,266	3,93,666			
						Total Sub Head :			3,93,666	0	51,000	4,400	3,38,266	3,93,666			

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Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2210	06	101		Total Minor Head 101 :						7,70,204	0	71,330	4,400	6,94,474	7,70,204	
		102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages		Voted-Sixth-Schedule-Garo	252	Voucher	27,330	0	0	0	27,330	27,330		
		Total Object Head-- 2 :						27,330	0	0	0	27,330	27,330			
		Total Sub Head :						27,330	0	0	0	27,330	27,330			
		Total Minor Head 102 :						27,330	0	0	0	27,330	27,330			
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	84,086	0	0	0	84,086	84,086	
							Voted-Sixth-Schedule-Garo	273	Voucher	4,626	0	0	0	4,626	4,626	
				Total Object Head-- 1 :						88,712	0	0	0	88,712	88,712	
				Total Sub Head :						88,712	0	0	0	88,712	88,712	
				Total Minor Head 104 :						88,712	0	0	0	88,712	88,712	
		Total Sub Major Head 6 :						8,86,246	0	71,330	4,400	8,10,516	8,86,246			
Total Major Head 2210 :						1,89,35,994	6,617	8,59,403	96,800	1,79,73,174	1,89,29,377					
2211	00	101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	43,629	0	0	0	43,629	43,629		
						Voted-Sixth-Schedule-Garo	211	Voucher	9,41,898	4,088	79,220	4,400	8,54,190	9,37,810		
						Voted-Sixth-Schedule-Garo	217	Voucher	1,02,180	0	0	0	1,02,180	1,02,180		
						Voted-Sixth-Schedule-Garo	240	Voucher	38,706	0	0	2,200	36,506	38,706		
						Voted-Sixth-	360	Voucher	65,577	0	0	0	65,577	65,577		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	373	Voucher	54,712	0	0	0		54,712	54,712
								395	Voucher	7,055	0	0	0		7,055	7,055
								Total Object Head-- 1 :		12,53,757	4,088	79,220	6,600		11,63,849	12,49,669
								Total Sub Head :		12,53,757	4,088	79,220	6,600		11,63,849	12,49,669
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	136	Voucher	19,27,830	10,000	1,09,050	8,800		17,99,980	19,17,830
								213	Voucher	46,136	0	0	0		46,136	46,136
								374	Voucher	1,05,201	0	0	0		1,05,201	1,05,201
								Total Object Head-- 1 :		20,79,167	10,000	1,09,050	8,800		19,51,317	20,69,167
								Total Sub Head :		20,79,167	10,000	1,09,050	8,800		19,51,317	20,69,167
			Total Minor Head 101 :							33,32,924	14,088	1,88,270	15,400		31,15,166	33,18,836
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	140	Voucher	57,077	0	3,730	0		53,347	57,077
								157	Voucher	1,944	0	0	0		1,944	1,944
								218	Voucher	25,277	0	0	0		25,277	25,277
								372	Voucher	3,357	0	0	0		3,357	3,357

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					87,655	0	3,730	0	83,925	87,655	
					Total Sub Head :					87,655	0	3,730	0	83,925	87,655	
					Total Minor Head 103 :					87,655	0	3,730	0	83,925	87,655	
					Total Sub Major Head 0 :					34,20,579	14,088	1,92,000	15,400	31,99,091	34,06,491	
					Total Major Head 2211 :					34,20,579	14,088	1,92,000	15,400	31,99,091	34,06,491	
Total of Month :										2,23,56,573	20,705	10,51,403	1,12,200	2,11,72,265	2,23,35,868	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	1,80,340	0	14,000	0	1,66,340	1,80,340		
						Voted-Sixth-Schedule-Garo	255	Voucher	65,966	0	3,970	2,200	59,796	65,966		
						Voted-Sixth-Schedule-Garo	256	Voucher	1,20,082	0	0	0	1,20,082	1,20,082		
						Voted-Sixth-Schedule-Garo	257	Voucher	1,85,261	0	0	0	1,85,261	1,85,261		
						Voted-Sixth-Schedule-Garo	260	Voucher	97,959	0	0	0	97,959	97,959		
						Voted-Sixth-Schedule-Garo	301	Voucher	3,60,680	0	28,000	0	3,32,680	3,60,680		
						Voted-Sixth-	302	Voucher	1,31,932	0	7,940	4,400	1,19,592	1,31,932		

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Department :		Health and Family Welfare Department																					
Treasury :		Ampati Sub-Treasury																					
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			11,42,220	0	53,910	6,600	10,81,710	11,42,220									
					02. Wages	Voted-Sixth-Schedule-Garo	187	Voucher	5,48,080	0	0	0	5,48,080	5,48,080									
						Voted-Sixth-Schedule-Garo	223	Voucher	1,09,800	0	0	0	1,09,800	1,09,800									
						Total Object Head-- 2 :			6,57,880	0	0	0	6,57,880	6,57,880									
					Total Sub Head :			18,00,100	0	53,910	6,600	17,39,590	18,00,100										
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	281	Voucher	1,80,000	0	0	0	1,80,000	1,80,000									
															Total Object Head-- 6 :			1,80,000	0	0	0	1,80,000	1,80,000
															Total Sub Head :			1,80,000	0	0	0	1,80,000	1,80,000
															Total Minor Head 1 :			19,80,100	0	53,910	6,600	19,19,590	19,80,100
															Total Sub Major Head 1 :			19,80,100	0	53,910	6,600	19,19,590	19,80,100
02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,36,139	0	25,000	0	1,11,139	1,36,139										
														Total Object Head-- 1 :			1,36,139	0	25,000	0	1,11,139	1,36,139	
														Total Sub Head :			1,36,139	0	25,000	0	1,11,139	1,36,139	
				Total Minor Head 102 :			1,36,139	0	25,000	0	1,11,139	1,36,139											
				Total Sub Major Head 2 :			1,36,139	0	25,000	0	1,11,139	1,36,139											
				03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	1,30,909	0	4,470	0	1,26,439	1,30,909						

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Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	Voucher	74,671	0	0	0	74,671	74,671		
							Voted-Sixth-Schedule-Garo	21	Voucher	6,94,560	11,617	22,530	11,000	6,49,413	6,82,943		
							Voted-Sixth-Schedule-Garo	98	Voucher	1,30,858	0	3,850	0	1,27,008	1,30,858		
							Total Object Head-- 1 :		10,30,998	11,617	30,850	11,000	9,77,531	10,19,381			
							Total Sub Head :		10,30,998	11,617	30,850	11,000	9,77,531	10,19,381			
							Total Minor Head 101 :		10,30,998	11,617	30,850	11,000	9,77,531	10,19,381			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	12	Voucher	12,45,762	0	8,490	0	12,37,272	12,45,762		
							Voted-Sixth-Schedule-Garo	136	Voucher	34,197	1,000	0	0	33,197	33,197		
							Voted-Sixth-Schedule-Garo	137	Voucher	1,35,382	0	0	0	1,35,382	1,35,382		
							Voted-Sixth-Schedule-Garo	14	Voucher	4,23,157	0	25,550	4,400	3,93,207	4,23,157		
							Voted-Sixth-Schedule-Garo	166	Voucher	4,82,391	2,000	29,490	13,200	4,37,701	4,80,391		
							Voted-Sixth-Schedule-Garo	168	Voucher	71,69,848	20,000	4,19,660	48,400	66,81,788	71,49,848		
							Voted-Sixth-Schedule-Garo	170	Voucher	5,34,712	5,000	0	0	5,29,712	5,29,712		
							Voted-Sixth-Schedule-Garo	225	Voucher	4,707	0	0	0	4,707	4,707		
							Voted-Sixth-Schedule-Garo	259	Voucher	73,953	0	0	0	73,953	73,953		
							Voted-Sixth-	269	Voucher	89,561	0	5,390	0	84,171	89,561		

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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	303	Voucher	34,041	0	0	0	34,041	34,041			
						Voted-Sixth-Schedule-Garo	5	Voucher	79,900	0	0	0	79,900	79,900			
						Voted-Sixth-Schedule-Garo	7	Voucher	1,90,505	0	0	0	1,90,505	1,90,505			
						Voted-Sixth-Schedule-Garo	9	Voucher	1,10,460	0	0	0	1,10,460	1,10,460			
						Total Object Head-- 1 :				1,06,08,576	28,000	4,88,580	66,000	1,00,25,996	1,05,80,576		
						Total Sub Head :				1,06,08,576	28,000	4,88,580	66,000	1,00,25,996	1,05,80,576		
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo	15	Voucher	5,49,245	0	13,980	0	5,35,265	5,49,245	
								Voted-Sixth-Schedule-Garo	20	Voucher	57,707	0	0	0	57,707	57,707	
								Total Object Head-- 1 :				6,06,952	0	13,980	0	5,92,972	6,06,952
								Total Sub Head :				6,06,952	0	13,980	0	5,92,972	6,06,952
		Total Minor Head 103 :				1,12,15,528	28,000	5,02,560	66,000	1,06,18,968	1,11,87,528						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	12,53,356	0	91,640	0	11,61,716	12,53,356			
						Voted-Sixth-Schedule-Garo	167	Voucher	16,42,099	0	69,560	11,000	15,61,539	16,42,099			
						Voted-Sixth-Schedule-Garo	169	Voucher	18,864	0	0	0	18,864	18,864			
						Voted-Sixth-Schedule-Garo	172	Voucher	74,754	0	0	0	74,754	74,754			
						Voted-Sixth-	224	Voucher	1,52,627	0	40,000	0	1,12,627	1,52,627			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	35,000	0	0	0	35,000	35,000			
						Voted-Sixth-Schedule-Garo	6	Voucher	1,25,709	0	8,000	0	1,17,709	1,25,709			
						Voted-Sixth-Schedule-Garo	8	Voucher	1,52,827	0	38,333	0	1,14,494	1,52,827			
						Total Object Head-- 1 :				34,55,236	0	2,47,533	11,000	31,96,703	34,55,236		
						Total Sub Head :				34,55,236	0	2,47,533	11,000	31,96,703	34,55,236		
						Total Minor Head 104 :				34,55,236	0	2,47,533	11,000	31,96,703	34,55,236		
		110				(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	35,503	0	0	0	35,503	35,503
									Voted-Sixth-Schedule-Garo	176	Voucher	11,297	0	0	0	11,297	11,297
			Voted-Sixth-Schedule-Garo	19	Voucher				1,94,808	2,000	14,640	4,400	1,73,768	1,92,808			
			Total Object Head-- 1 :						2,41,608	2,000	14,640	4,400	2,20,568	2,39,608			
			Total Sub Head :						2,41,608	2,000	14,640	4,400	2,20,568	2,39,608			
			Total Minor Head 110 :						2,41,608	2,000	14,640	4,400	2,20,568	2,39,608			
		Total Sub Major Head 3 :							1,59,43,370	41,617	7,95,583	92,400	1,50,13,770	1,59,01,753			
		06	101	(03) Small Pox	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,90,272	0	14,330	0	2,75,942
						Total Object Head-- 1 :				2,90,272	0	14,330	0	2,75,942	2,90,272		
						Total Sub Head :				2,90,272	0	14,330	0	2,75,942	2,90,272		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																				
Month of Account:		JUN/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	Voucher	65,966	0	6,000		0	59,966	65,966						
					Total Object Head-- 1 :					65,966	0	6,000		0	59,966	65,966						
			Total Sub Head :							65,966	0	6,000		0	59,966	65,966						
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	Voucher	64,120	0		0		0	64,120	64,120					
							Voted-Sixth-Schedule-Garo	211	Voucher	62,051	0		0		0	62,051	62,051					
					Total Object Head-- 1 :					1,26,171	0		0		0	1,26,171	1,26,171					
					Total Sub Head :					1,26,171	0		0		0	1,26,171	1,26,171					
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	Voucher	3,73,173	0	51,000		4,400		3,17,773	3,73,173					
						Total Object Head-- 1 :					3,73,173	0	51,000		4,400		3,17,773	3,73,173				
					Total Sub Head :					3,73,173	0	51,000		4,400		3,17,773	3,73,173					
					Total Minor Head 101 :							8,55,582	0	71,330		4,400		7,79,852	8,55,582			
		102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo	188	Voucher	35,030	0		0		0	35,030	35,030					
						Total Object Head-- 2 :					35,030	0		0		0	35,030	35,030				
						Total Sub Head :					35,030	0		0		0	35,030	35,030				
		Total Minor Head 102 :								35,030	0		0		0	35,030	35,030					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	84,086	0		0		0	84,086	84,086					

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Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	104	(01) Drug Control Establiment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				84,086	0	0	0	84,086	84,086	
						Total Sub Head :				84,086	0	0	0	84,086	84,086	
						Total Minor Head 104 :				84,086	0	0	0	84,086	84,086	
						Total Sub Major Head 6 :				9,74,698	0	71,330	4,400	8,98,968	9,74,698	
						Total Major Head 2210 :				1,90,34,307	41,617	9,45,823	1,03,400	1,79,43,467	1,89,92,690	
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	9,80,604	5,088	79,220	6,600	8,89,696	9,75,516		
						Voted-Sixth-Schedule-Garo	173	Voucher	1,32,999	0	0	0	1,32,999	1,32,999		
						Voted-Sixth-Schedule-Garo	96	Voucher	26,344	0	0	0	26,344	26,344		
						Total Object Head-- 1 :				11,39,947	5,088	79,220	6,600	10,49,039	11,34,859	
						Total Sub Head :				11,39,947	5,088	79,220	6,600	10,49,039	11,34,859	
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	18	Voucher	19,27,830	12,000	1,09,050	8,800	17,97,980	19,15,830	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	209	Voucher	44,636	0	0	0	44,636	44,636	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	237	Voucher	47,408	0	0	0	47,408	47,408	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	238	Voucher	47,408	0	0	0	47,408	47,408	

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				20,67,282	12,000	1,09,050	8,800	19,37,432	20,55,282		
					Total Sub Head :				20,67,282	12,000	1,09,050	8,800	19,37,432	20,55,282		
					Total Minor Head 101 :				32,07,229	17,088	1,88,270	15,400	29,86,471	31,90,141		
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	57,077	0	3,730	0	53,347	57,077			
					Voted-Sixth-Schedule-Garo	175	Voucher	29,166	0	0	0	29,166	29,166			
					Total Object Head-- 1 :				86,243	0	3,730	0	82,513	86,243		
					Total Sub Head :				86,243	0	3,730	0	82,513	86,243		
					Total Minor Head 103 :				86,243	0	3,730	0	82,513	86,243		
					Total Sub Major Head 0 :				32,93,472	17,088	1,92,000	15,400	30,68,984	32,76,384		
		Total Major Head 2211 :				32,93,472	17,088	1,92,000	15,400	30,68,984	32,76,384					
		Total of Month :				2,23,27,779	58,705	11,37,823	1,18,800	2,10,12,451	2,22,69,074					
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	87,632	0	0	0	87,632	87,632		
						Voted-Sixth-Schedule-Garo	60	Voucher	1,80,340	0	14,000	0	1,66,340	1,80,340		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
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Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																		
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	65,966	0	3,970	0		61,996	65,966					
						Voted-Sixth-Schedule-Garo	68	Voucher	56,148	0	0	0	56,148	56,148						
						Voted-Sixth-Schedule-Garo	69	Voucher	2,382	0	0	0	2,382	2,382						
						Total Object Head-- 1 :					3,92,468	0	17,970	0	3,74,498	3,92,468				
					02. Wages	Voted-Sixth-Schedule-Garo	243	Voucher	5,48,550	0	0	0	5,48,550	5,48,550						
						Total Object Head-- 2 :					5,48,550	0	0	0	5,48,550	5,48,550				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	344	Voucher	1,00,000	0	0	0	1,00,000	1,00,000						
						Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000				
					Total Sub Head :					10,41,018	0	17,970	0	10,23,048	10,41,018					
					Total Minor Head 1 :					10,41,018	0	17,970	0	10,23,048	10,41,018					
					Total Sub Major Head 1 :					10,41,018	0	17,970	0	10,23,048	10,41,018					
						02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,36,139	0	25,000	0		1,11,139	1,36,139
											Total Object Head-- 1 :					1,36,139	0	25,000	0	1,11,139
										Total Sub Head :					1,36,139	0	25,000	0	1,11,139	1,36,139
Total Minor Head 102 :										1,36,139	0	25,000	0	1,11,139	1,36,139					
		Total Sub Major Head 2 :													1,36,139	0	25,000	0	1,11,139	1,36,139

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Treasury :		Ampati Sub-Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																
Month of Account:		JUL/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	29,166	0	0	0	29,166	29,166				
						Voted-Sixth-Schedule-Garo	163	Voucher	7,526	0	0	0	7,526	7,526				
						Voted-Sixth-Schedule-Garo	26	Voucher	1,30,909	0	4,470	0	1,26,439	1,30,909				
						Voted-Sixth-Schedule-Garo	35	Voucher	1,22,482	0	3,850	0	1,18,632	1,22,482				
						Voted-Sixth-Schedule-Garo	412	Voucher	39,171	0	0	0	39,171	39,171				
						Voted-Sixth-Schedule-Garo	63	Voucher	6,94,560	11,617	22,530	0	6,60,413	6,82,943				
						Voted-Sixth-Schedule-Garo	70	Voucher	1,450	0	0	0	1,450	1,450				
						Total Object Head-- 1 :			10,25,264	11,617	30,850	0	9,82,797	10,13,647				
		Total Sub Head :			10,25,264	11,617	30,850	0	9,82,797	10,13,647								
		Total Minor Head 101 :			10,25,264	11,617	30,850	0	9,82,797	10,13,647								
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	106	Voucher	2,48,777	0	0	0	2,48,777	2,48,777				
						Voted-Sixth-Schedule-Garo	154	Voucher	11,49,691	0	8,490	0	11,41,201	11,49,691				
						Voted-Sixth-Schedule-Garo	156	Voucher	91,305	0	0	0	91,305	91,305				
						Voted-Sixth-Schedule-Garo	16	Voucher	72,36,841	20,000	4,22,050	0	67,94,791	72,16,841				
						Voted-Sixth-Schedule-Garo	162	Voucher	16,935	0	0	0	16,935	16,935				
						Voted-Sixth-	297	Voucher	1,80,878	0	0	0	1,80,878	1,80,878				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	328	Voucher	12,233	0	0	0	12,233	12,233		
						Voted-Sixth-Schedule-Garo	33	Voucher	4,82,391	2,000	29,490	0	4,50,901	4,80,391		
						Voted-Sixth-Schedule-Garo	332	Voucher	41,282	0	0	0	41,282	41,282		
						Voted-Sixth-Schedule-Garo	334	Voucher	1,98,400	0	0	0	1,98,400	1,98,400		
						Voted-Sixth-Schedule-Garo	34	Voucher	4,68,159	6,000	0	0	4,62,159	4,62,159		
						Voted-Sixth-Schedule-Garo	411	Voucher	26,214	0	0	0	26,214	26,214		
						Voted-Sixth-Schedule-Garo	59	Voucher	4,23,157	0	25,550	0	3,97,607	4,23,157		
						Voted-Sixth-Schedule-Garo	64	Voucher	57,708	0	0	0	57,708	57,708		
						Total Object Head-- 1 :				1,06,33,971	28,000	4,85,580	0	1,01,20,391	1,06,05,971	
					21. Materials And Supplies	Voted-Sixth-Schedule-Garo	266	Voucher	30,12,537	0	0	0	30,12,537	30,12,537		
						Total Object Head-- 21 :				30,12,537	0	0	0	30,12,537	30,12,537	
					Total Sub Head :				1,36,46,508	28,000	4,85,580	0	1,31,32,928	1,36,18,508		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	15	Voucher	5,49,245	0	13,980	0	5,35,265	5,49,245		
						Voted-Sixth-Schedule-Garo	62	Voucher	57,707	0	0	0	57,707	57,707		
						Total Object Head-- 1 :				6,06,952	0	13,980	0	5,92,972	6,06,952	
					(13) Office Expenses	Voted-Sixth-	340	Voucher	40,000	0	0	0	40,000	40,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				6,46,952	0	13,980	0	6,32,972	6,46,952	
						Total Minor Head 103 :				1,42,93,460	28,000	4,99,560	0	1,37,65,900	1,42,65,460	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	16,42,449	0	69,560	0	15,72,889	16,42,449		
						Voted-Sixth-Schedule-Garo	155	Voucher	1,52,827	0	38,333	0	1,14,494	1,52,827		
						Voted-Sixth-Schedule-Garo	158	Voucher	65,473	0	0	0	65,473	65,473		
						Voted-Sixth-Schedule-Garo	164	Voucher	9,549	0	0	0	9,549	9,549		
						Voted-Sixth-Schedule-Garo	19	Voucher	12,53,356	0	91,640	0	11,61,716	12,53,356		
						Voted-Sixth-Schedule-Garo	211	Voucher	1,52,627	0	40,000	0	1,12,627	1,52,627		
						Voted-Sixth-Schedule-Garo	296	Voucher	52,439	0	0	0	52,439	52,439		
						Voted-Sixth-Schedule-Garo	327	Voucher	2,45,190	0	0	0	2,45,190	2,45,190		
						Voted-Sixth-Schedule-Garo	65	Voucher	1,25,709	0	8,000	0	1,17,709	1,25,709		
						Voted-Sixth-Schedule-Garo	66	Voucher	4,139	0	0	0	4,139	4,139		
						Total Object Head-- 1 :				37,03,758	0	2,47,533	0	34,56,225	37,03,758	
		(13) Office Expenses	Voted-Sixth-	343	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				38,03,758	0	2,47,533	0	35,56,225	38,03,758	
						Total Minor Head 104 :				38,03,758	0	2,47,533	0	35,56,225	38,03,758	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	3,03,033	2,000	14,640	0	2,86,393	3,01,033		
						Voted-Sixth-Schedule-Garo	333	Voucher	1,994	0	0	0	1,994	1,994		
						Total Object Head-- 1 :				3,05,027	2,000	14,640	0	2,88,387	3,03,027	
	Total Sub Head :				3,05,027	2,000	14,640	0	2,88,387	3,03,027						
	Total Minor Head 110 :				3,05,027	2,000	14,640	0	2,88,387	3,03,027						
	Total Sub Major Head 3 :				1,94,27,509	41,617	7,92,583	0	1,85,93,309	1,93,85,892						
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	2,90,272	0	14,330	0	2,75,942	2,90,272		
						Total Object Head-- 1 :				2,90,272	0	14,330	0	2,75,942	2,90,272	
						Total Sub Head :				2,90,272	0	14,330	0	2,75,942	2,90,272	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	65,966	0	6,000	0	59,966	65,966		
						Total Object Head-- 1 :				65,966	0	6,000	0	59,966	65,966	
Total Sub Head :						65,966	0	6,000	0	59,966	65,966					
(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	3,73,173	0	51,000	0	3,22,173	3,73,173					
			Total Object Head-- 1 :													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance					3,73,173	0	51,000		0	3,22,173	3,73,173
						Total Sub Head :				3,73,173	0	51,000		0	3,22,173	3,73,173
						Total Minor Head 101 :				7,29,411	0	71,330		0	6,58,081	7,29,411
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	229	Voucher		33,900	0	0	0		33,900	33,900
						Total Object Head-- 2 :				33,900	0	0	0		33,900	33,900
						Total Sub Head :				33,900	0	0	0		33,900	33,900
						Total Minor Head 102 :				33,900	0	0	0		33,900	33,900
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher		84,086	0	0	0		84,086	84,086
						Total Object Head-- 1 :				84,086	0	0	0		84,086	84,086
						Total Sub Head :				84,086	0	0	0		84,086	84,086
						Total Minor Head 104 :				84,086	0	0	0		84,086	84,086
Total Sub Major Head 6 :				8,47,397	0	71,330		0	7,76,067	8,47,397						
Total Major Head 2210 :				2,14,52,063	41,617	9,06,883		0	2,05,03,563	2,14,10,446						
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher		96,327	0	0	0		96,327	96,327
						Voted-Sixth-Schedule-Garo	165	Voucher		26,305	0	0	0		26,305	26,305
						Voted-Sixth-Schedule-Garo	263	Voucher		65,577	0	0	0		65,577	65,577

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	Voucher	9,80,604	5,088	79,220	2,200	8,94,096	9,75,516		
						Voted-Sixth-Schedule-Garo	67	Voucher	40,246	0	0	0	40,246	40,246		
					Total Object Head-- 1 :				12,09,059	5,088	79,220	2,200	11,22,551	12,03,971		
					Total Sub Head :				12,09,059	5,088	79,220	2,200	11,22,551	12,03,971		
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	174	Voucher	19,72,861	14,021	1,09,050	0	18,49,790	19,58,840		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	36	Voucher	5,69,435	0	0	0	5,69,435	5,69,435		
					Total Object Head-- 1 :				25,42,296	14,021	1,09,050	0	24,19,225	25,28,275		
					Total Sub Head :				25,42,296	14,021	1,09,050	0	24,19,225	25,28,275		
			Total Minor Head 101 :				37,51,355	19,109	1,88,270	2,200	35,41,776	37,32,246				
			103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	25,277	0	0	0	25,277	25,277		
Voted-Sixth-Schedule-Garo	170	Voucher				3,473	0	0	0	3,473	3,473					
Voted-Sixth-Schedule-Garo	23	Voucher				57,077	0	3,730	0	53,347	57,077					
Total Object Head-- 1 :						85,827	0	3,730	0	82,097	85,827					
Total Sub Head :						85,827	0	3,730	0	82,097	85,827					
Total Minor Head 103 :						85,827	0	3,730	0	82,097	85,827					

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Department :		Health and Family Welfare Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																
Month of Account:		JUL/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2211	00	Total Sub Major Head 0 :								38,37,182	19,109	1,92,000	2,200	36,23,873	38,18,073			
		Total Major Head 2211 :								38,37,182	19,109	1,92,000	2,200	36,23,873	38,18,073			
		Total of Month :								2,52,89,245	60,726	10,98,883	2,200	2,41,27,436	2,52,28,519			
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	Voucher	1,85,555	0	14,000	0	1,71,555	1,85,555			
							Voted-Sixth-Schedule-Garo	210	Voucher	1,29,349	0	0	0	1,29,349	1,29,349			
							Voted-Sixth-Schedule-Garo	246	Voucher	9,346	0	0	0	9,346	9,346			
							Voted-Sixth-Schedule-Garo	27	Voucher	65,966	0	3,970	0	61,996	65,966			
					Total Object Head-- 1 :					3,90,216	0	17,970	0	3,72,246	3,90,216			
				02. Wages			Voted-Sixth-Schedule-Garo	275	Voucher	1,09,800	0	0	0	1,09,800	1,09,800			
							Total Object Head-- 2 :					1,09,800	0	0	0	1,09,800	1,09,800	
				(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	238	Voucher	87,440	0	0	0	87,440	87,440		
								Total Object Head-- 11 :					87,440	0	0	0	87,440	87,440
								Total Sub Head :					5,87,456	0	17,970	0	5,69,486	5,87,456

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	391	Voucher	2,25,000	0	0	0	2,25,000	2,25,000			
					Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000		
					Total Sub Head :				2,25,000	0	0	0	2,25,000	2,25,000		
					Total Minor Head 1 :				8,12,456	0	17,970	0	7,94,486	8,12,456		
					Total Sub Major Head 1 :				8,12,456	0	17,970	0	7,94,486	8,12,456		
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	1,40,013	0	30,000	0	1,10,013	1,40,013		
						Total Object Head-- 1 :				1,40,013	0	30,000	0	1,10,013	1,40,013	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	361	Voucher	15,000	0	0	0	15,000	15,000	
							Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
							Total Sub Head :				1,55,013	0	30,000	0	1,25,013	1,55,013
	Total Minor Head 102 :				1,55,013	0	30,000	0	1,25,013	1,55,013						
	Total Sub Major Head 2 :				1,55,013	0	30,000	0	1,25,013	1,55,013						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	1,25,821	0	3,970	0	1,21,851	1,25,821		
Voted-Sixth-Schedule-Garo						212	Voucher	63,281	0	0	0	63,281	63,281			
Voted-Sixth-Schedule-Garo						331	Voucher	4,500	0	0	0	4,500	4,500			
Voted-Sixth-Schedule-Garo						48	Voucher	7,12,584	11,617	22,970	0	6,77,997	7,00,967			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																		
Month of Account:		AUG/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
													8009	-	7610					
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	1,34,407	0	4,600	0	1,29,807	1,34,407						
									Total Object Head-- 1 :						10,40,593	11,617	31,540	0	9,97,436	10,28,976
					(13) Office Expenses				Voted-Sixth-Schedule-Garo	364	Voucher	17,000	0	0	0	17,000	17,000			
						Total Object Head-- 13 :						17,000	0	0	0	17,000	17,000			
						Total Sub Head :						10,57,593	11,617	31,540	0	10,14,436	10,45,976			
		Total Minor Head 101 :						10,57,593				11,617	31,540	0	10,14,436	10,45,976				
		103			(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	17	Voucher	12,84,718	0	8,490	0	12,76,228	12,84,718				
			Voted-Sixth-Schedule-Garo	20					Voucher	1,68,535	0	0	0	1,68,535	1,68,535					
			Voted-Sixth-Schedule-Garo	208					Voucher	4,61,918	6,000	0	0	4,55,918	4,55,918					
			Voted-Sixth-Schedule-Garo	22					Voucher	1,34,730	0	0	0	1,34,730	1,34,730					
			Voted-Sixth-Schedule-Garo	245					Voucher	1,41,238	0	0	0	1,41,238	1,41,238					
			Voted-Sixth-Schedule-Garo	247					Voucher	39,495	0	0	0	39,495	39,495					
			Voted-Sixth-Schedule-Garo	325					Voucher	4,851	0	0	0	4,851	4,851					
			Voted-Sixth-Schedule-Garo	327					Voucher	66,000	0	0	0	66,000	66,000					
			Voted-Sixth-Schedule-Garo	349					Voucher	6,99,285	0	0	0	6,99,285	6,99,285					
			Voted-Sixth-Schedule-Garo	352					Voucher	66,000	0	0	0	66,000	66,000					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		430	Voucher	52,427	0	0	0		52,427	52,427
						Voted-Sixth-Schedule-Garo		45	Voucher	4,33,712	0	26,040	0		4,07,672	4,33,712
						Voted-Sixth-Schedule-Garo		54	Voucher	4,96,542	2,000	30,380	0		4,64,162	4,94,542
						Voted-Sixth-Schedule-Garo		56	Voucher	74,18,997	20,000	4,27,130	0		69,71,867	73,98,997
					Total Object Head-- 1 :					1,14,68,448	28,000	4,92,040	0		1,09,48,408	1,14,40,448
					02. Wages	Voted-Sixth-Schedule-Garo		240	Voucher	5,66,835	0	0	0		5,66,835	5,66,835
						Total Object Head-- 2 :					5,66,835	0	0	0		5,66,835
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		311	Voucher	1,31,000	0	0	0		1,31,000	1,31,000
						Total Object Head-- 13 :					1,31,000	0	0	0		1,31,000
					Total Sub Head :					1,21,66,283	28,000	4,92,040	0		1,16,46,243	1,21,38,283
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo		30	Voucher	59,322	0	0	0		59,322	59,322
						Voted-Sixth-Schedule-Garo		328	Voucher	10,500	0	0	0		10,500	10,500
						Voted-Sixth-Schedule-Garo		46	Voucher	5,64,646	0	14,400	0		5,50,246	5,64,646
					Total Object Head-- 1 :					6,34,468	0	14,400	0		6,20,068	6,34,468
					Total Sub Head :					6,34,468	0	14,400	0		6,20,068	6,34,468
Total Minor Head 103 :					1,28,00,751	28,000	5,06,440	0		1,22,66,311	1,27,72,751					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1707
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	15,71,486	0	1,69,973	0	14,01,513	15,71,486		
						Voted-Sixth-Schedule-Garo	206	Voucher	61,250	0	0	0	61,250	61,250		
						Voted-Sixth-Schedule-Garo	209	Voucher	59,534	0	0	0	59,534	59,534		
						Voted-Sixth-Schedule-Garo	21	Voucher	1,25,709	0	8,000	0	1,17,709	1,25,709		
						Voted-Sixth-Schedule-Garo	326	Voucher	19,500	0	0	0	19,500	19,500		
						Voted-Sixth-Schedule-Garo	332	Voucher	2,682	0	0	0	2,682	2,682		
						Voted-Sixth-Schedule-Garo	383	Voucher	76,201	0	0	0	76,201	76,201		
						Voted-Sixth-Schedule-Garo	55	Voucher	16,93,345	0	70,260	0	16,23,085	16,93,345		
						Total Object Head-- 1 :			36,09,707	0	2,48,233	0	33,61,474	36,09,707		
						Total Sub Head :			36,09,707	0	2,48,233	0	33,61,474	36,09,707		
						Total Minor Head 104 :			36,09,707	0	2,48,233	0	33,61,474	36,09,707		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	11,297	0	0	0	11,297	11,297		
						Voted-Sixth-Schedule-Garo	29	Voucher	2,60,268	2,000	14,750	0	2,43,518	2,58,268		
						Voted-Sixth-Schedule-Garo	433	Voucher	35,503	0	0	0	35,503	35,503		
						Total Object Head-- 1 :			3,07,068	2,000	14,750	0	2,90,318	3,05,068		
						(13) Office Expenses	Voted-Sixth-	310	Voucher	37,000	0	0	0	37,000	37,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Total Object Head-- 13 :				37,000	0	0	0	0	37,000	37,000	
						Total Sub Head :				3,44,068	2,000	14,750	0	0	3,27,318	3,42,068	
						Total Minor Head 110 :				3,44,068	2,000	14,750	0	0	3,27,318	3,42,068	
						Total Sub Major Head 3 :				1,78,12,119	41,617	8,00,963	0	0	1,69,69,539	1,77,70,502	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	2,93,134	0	14,430	0	0	0	2,78,704	2,93,134	
						Total Object Head-- 1 :				2,93,134	0	14,430	0	0	0	2,78,704	2,93,134
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	362	Voucher	15,000	0	0	0	0	0	15,000	15,000	
						Total Object Head-- 13 :				15,000	0	0	0	0	0	15,000	15,000
						Total Sub Head :				3,08,134	0	14,430	0	0	0	2,93,704	3,08,134
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	65,966	0	6,000	0	0	0	59,966	65,966	
						Total Object Head-- 1 :				65,966	0	6,000	0	0	0	59,966	65,966
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	309	Voucher	18,000	0	0	0	0	0	18,000	18,000	
						Total Object Head-- 13 :				18,000	0	0	0	0	0	18,000	18,000
						Total Sub Head :				83,966	0	6,000	0	0	0	77,966	83,966
			(05) Setting Up Of Survey Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	62,051	0	0	0	0	62,051	62,051		
						Voted-Sixth-Schedule-Garo	432	Voucher	11,376	0	0	0	0	11,376	11,376		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department :		Health and Family Welfare Department																							
Treasury :		Ampati Sub-Treasury																							
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																							
Month of Account:		AUG/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				73,427	0	0		0	73,427	73,427									
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	307	Voucher	20,000	0	0	0	20,000	20,000										
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000										
				Total Sub Head :					93,427	0	0	0	93,427	93,427											
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	3,82,404	0	51,000	0	3,31,404	3,82,404											
					Total Object Head-- 1 :					3,82,404	0	51,000	0	3,31,404	3,82,404										
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	308	Voucher	20,000	0	0	0	20,000	20,000											
				Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000											
				Total Sub Head :					4,02,404	0	51,000	0	3,51,404	4,02,404											
			Total Minor Head 101 :					8,87,931	0	71,430	0	8,16,501	8,87,931												
		102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	239	Voucher	35,030	0	0	0	35,030	35,030											
															Total Object Head-- 2 :					35,030	0	0	0	35,030	35,030
															Total Sub Head :					35,030	0	0	0	35,030	35,030
			Total Minor Head 102 :					35,030	0	0	0	35,030	35,030												
			104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	84,086	0	0	0	84,086	84,086										
																Total Object Head-- 1 :					84,086	0	0	0	84,086

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	439	Voucher	13,854	0	0	0	13,854	13,854		
						Total Object Head-- 11 :				13,854	0	0	0	13,854	13,854	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	363	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				1,22,940	0	0	0	1,22,940	1,22,940	
					Total Minor Head 104 :				1,22,940	0	0	0	1,22,940	1,22,940		
					Total Sub Major Head 6 :				10,45,901	0	71,430	0	9,74,471	10,45,901		
Total Major Head 2210 :				1,98,25,489	41,617	9,20,363	0	1,88,63,509	1,97,83,872							
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,36,369	0	0	0	1,36,369	1,36,369		
						Voted-Sixth-Schedule-Garo	248	Voucher	66,163	0	0	0	66,163	66,163		
						Voted-Sixth-Schedule-Garo	330	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	52	Voucher	9,66,129	5,088	79,380	0	8,81,661	9,61,041		
					Total Object Head-- 1 :				11,89,661	5,088	79,380	0	11,05,193	11,84,573		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	360	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000	
Total Sub Head :				12,39,661	5,088	79,380	0	11,55,193	12,34,573							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	329	Voucher	42,000	0	0	0	42,000	42,000		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	49	Voucher	20,19,997	14,050	1,11,530	0	18,94,417	20,05,947		
					Total Object Head-- 1 :				20,61,997	14,050	1,11,530	0	19,36,417	20,47,947		
					Total Sub Head :				20,61,997	14,050	1,11,530	0	19,36,417	20,47,947		
					Total Minor Head 101 :				33,01,658	19,138	1,90,910	0	30,91,610	32,82,520		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	29,166	0	0	0	29,166	29,166			
					Voted-Sixth-Schedule-Garo	28	Voucher	58,716	0	3,840	0	54,876	58,716			
					Total Object Head-- 1 :				87,882	0	3,840	0	84,042	87,882		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	367	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				1,37,882	0	3,840	0	1,34,042	1,37,882		
				Total Minor Head 103 :				1,37,882	0	3,840	0	1,34,042	1,37,882			
				Total Sub Major Head 0 :				34,39,540	19,138	1,94,750	0	32,25,652	34,20,402			
				Total Major Head 2211 :				34,39,540	19,138	1,94,750	0	32,25,652	34,20,402			
				Total of Month :				2,32,65,029	60,755	11,15,113	0	2,20,89,161	2,32,04,274			

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare Department														
Treasury :			Ampati Sub-Treasury														
D.D.O. :			1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:			SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	65,966	0	3,970	0	61,996	65,966			
						Voted-Sixth-Schedule-Garo	134	Voucher	46,886	0	0	0	46,886	46,886			
						Voted-Sixth-Schedule-Garo	183	Voucher	90,302	0	0	0	90,302	90,302			
						Voted-Sixth-Schedule-Garo	467	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Garo	569	Voucher	1,85,555	0	14,000	0	1,71,555	1,85,555			
						Voted-Sixth-Schedule-Garo	583	Voucher	65,966	0	3,970	0	61,996	65,966			
						Voted-Sixth-Schedule-Garo	600	Voucher	1,28,948	0	0	0	1,28,948	1,28,948			
						Voted-Sixth-Schedule-Garo	69	Voucher	1,85,555	0	14,000	0	1,71,555	1,85,555			
						Voted-Sixth-Schedule-Garo	711	Voucher	9,657	0	0	0	9,657	9,657			
						Total Object Head-- 1 :				7,85,835	0	35,940	0	7,49,895	7,85,835		
					02. Wages	Voted-Sixth-Schedule-Garo	543	Voucher	2,49,300	0	0	0	2,49,300	2,49,300			
						Total Object Head-- 2 :				2,49,300	0	0	0	2,49,300	2,49,300		
					Total Sub Head :				10,35,135	0	35,940	0	9,99,195	10,35,135			
						(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	378	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
									Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																											
Department :		Health and Family Welfare Department																											
Treasury :		Ampati Sub-Treasury																											
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																											
Month of Account:		SEP/2025																											
Major Sub Minor Sub				Sub		Object		Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Head		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))		
																						8009 - 7610							
2210	01	001	(22) Payment For Medical Treatment And Advance				Total Sub Head :										1,50,000		0		0			0		1,50,000		1,50,000	
							Total Minor Head 1 :										11,85,135		0		35,940			0		11,49,195		11,85,135	
							Total Sub Major Head 1 :										11,85,135		0		35,940			0		11,49,195		11,85,135	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		573		Voucher		1,40,013		0		30,000			0		1,10,013		1,40,013			
									Voted-Sixth-Schedule-Garo		72		Voucher		1,40,013		0		30,000			0		1,10,013		1,40,013			
															2,80,026		0		60,000			0		2,20,026		2,80,026			
															2,80,026		0		60,000			0		2,20,026		2,80,026			
															2,80,026		0		60,000			0		2,20,026		2,80,026			
															2,80,026		0		60,000			0		2,20,026		2,80,026			
															2,80,026		0		60,000			0		2,20,026		2,80,026			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		123		Voucher		7,12,584		11,617		22,970			0		6,77,997		7,00,967			
									Voted-Sixth-Schedule-Garo		124		Voucher		1,34,407		0		4,600			0		1,29,807		1,34,407			
									Voted-Sixth-Schedule-Garo		131		Voucher		1,28,821		0		3,970			0		1,24,851		1,28,821			
									Voted-Sixth-Schedule-Garo		136		Voucher		1,403		0		0			0		1,403		1,403			
									Voted-Sixth-Schedule-Garo		181		Voucher		7,526		0		0			0		7,526		7,526			
									Voted-Sixth-Schedule-Garo		185		Voucher		29,166		0		0			0		29,166		29,166			
									Voted-Sixth-Schedule-Garo		591		Voucher		7,12,584		11,617		22,970			0		6,77,997		7,00,967			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher	1,34,407	0	4,600	0	1,29,807	1,34,407		
						Voted-Sixth-Schedule-Garo	603	Voucher	19,444	0	0	0	19,444	19,444		
						Voted-Sixth-Schedule-Garo	708	Voucher	39,312	0	0	0	39,312	39,312		
						Voted-Sixth-Schedule-Garo	709	Voucher	1,52,033	0	3,970	0	1,48,063	1,52,033		
						Total Object Head-- 1 :				20,71,687	23,234	63,080	0	19,85,373	20,48,453	
		Total Sub Head :				20,71,687	23,234	63,080	0	19,85,373	20,48,453					
		Total Minor Head 101 :				20,71,687	23,234	63,080	0	19,85,373	20,48,453					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	116	Voucher	4,33,712	0	26,040	0	4,07,672	4,33,712		
						Voted-Sixth-Schedule-Garo	120	Voucher	11,97,138	0	8,740	0	11,88,398	11,97,138		
						Voted-Sixth-Schedule-Garo	127	Voucher	4,96,542	2,000	30,380	0	4,64,162	4,94,542		
						Voted-Sixth-Schedule-Garo	128	Voucher	74,21,844	19,000	4,27,850	0	69,74,994	74,02,844		
						Voted-Sixth-Schedule-Garo	129	Voucher	53,200	0	0	0	53,200	53,200		
						Voted-Sixth-Schedule-Garo	130	Voucher	1,68,535	0	0	0	1,68,535	1,68,535		
						Voted-Sixth-Schedule-Garo	132	Voucher	4,41,444	6,000	0	0	4,35,444	4,35,444		
						Voted-Sixth-Schedule-Garo	178	Voucher	69,362	0	0	0	69,362	69,362		
						Voted-Sixth-	179	Voucher	2,06,192	0	0	0	2,06,192	2,06,192		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	187	Voucher	21,054	0	0	0	21,054	21,054	
						Voted-Sixth-Schedule-Garo	333	Voucher	50,839	0	0	0	50,839	50,839	
						Voted-Sixth-Schedule-Garo	457	Voucher	52,812	0	0	0	52,812	52,812	
						Voted-Sixth-Schedule-Garo	460	Voucher	54,716	0	0	0	54,716	54,716	
						Voted-Sixth-Schedule-Garo	468	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	470	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	562	Voucher	4,33,712	0	26,040	0	4,07,672	4,33,712	
						Voted-Sixth-Schedule-Garo	571	Voucher	12,12,038	0	8,740	0	12,03,298	12,12,038	
						Voted-Sixth-Schedule-Garo	574	Voucher	1,68,535	0	0	0	1,68,535	1,68,535	
						Voted-Sixth-Schedule-Garo	585	Voucher	75,05,188	18,000	4,18,520	0	70,68,668	74,87,188	
						Voted-Sixth-Schedule-Garo	596	Voucher	4,96,542	2,000	30,380	0	4,64,162	4,94,542	
						Voted-Sixth-Schedule-Garo	597	Voucher	59,526	0	0	0	59,526	59,526	
						Voted-Sixth-Schedule-Garo	598	Voucher	4,81,810	6,000	0	0	4,75,810	4,75,810	
						Voted-Sixth-Schedule-Garo	710	Voucher	1,53,391	0	0	0	1,53,391	1,53,391	
						Voted-Sixth-Schedule-Garo	74	Voucher	6,407	0	0	0	6,407	6,407	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Ampati Sub-Treasury																												
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																												
Month of Account:		SEP/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				2,12,05,539		53,000		9,76,690		0		2,01,75,849		2,11,52,539										
					02. Wages	Voted-Sixth-Schedule-Garo	206	Voucher	5,66,835		0		0		0		5,66,835		5,66,835											
						Voted-Sixth-Schedule-Garo	564	Voucher	3,81,600		0		0		0		3,81,600		3,81,600											
						Total Object Head-- 2 :				9,48,435		0		0		0		9,48,435		9,48,435										
			Total Sub Head :				2,21,53,974		53,000		9,76,690		0		2,11,24,284		2,21,00,974													
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	117	Voucher	5,70,384		0		14,400		0		5,55,984		5,70,384											
						Voted-Sixth-Schedule-Garo	122	Voucher	59,322		0		0		0		59,322		59,322											
						Voted-Sixth-Schedule-Garo	459	Voucher	5,730		0		0		0		5,730		5,730											
						Voted-Sixth-Schedule-Garo	471	Voucher	7,000		0		0		0		7,000		7,000											
						Voted-Sixth-Schedule-Garo	581	Voucher	5,99,985		0		14,400		0		5,85,585		5,99,985											
		Voted-Sixth-Schedule-Garo				590	Voucher	59,322		0		0		0		59,322		59,322												
		Total Object Head-- 1 :				13,01,743		0		28,800		0		12,72,943		13,01,743														
		Total Sub Head :				13,01,743		0		28,800		0		12,72,943		13,01,743														
		Total Minor Head 103 :				2,34,55,717		53,000		10,05,490		0		2,23,97,227		2,34,02,717														
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	16,93,345		0		70,260		0		16,23,085		16,93,345											
						Voted-Sixth-Schedule-Garo	133	Voucher	2,671		0		0		0		2,671		2,671											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	37,386	0	0	0	37,386	37,386		
						Voted-Sixth-Schedule-Garo	570	Voucher	16,74,384	0	1,78,680	0	14,95,704	16,74,384		
						Voted-Sixth-Schedule-Garo	575	Voucher	1,25,709	0	8,000	0	1,17,709	1,25,709		
						Voted-Sixth-Schedule-Garo	580	Voucher	17,70,052	1,000	74,990	0	16,94,062	17,69,052		
						Voted-Sixth-Schedule-Garo	599	Voucher	41,391	0	0	0	41,391	41,391		
						Voted-Sixth-Schedule-Garo	70	Voucher	16,67,057	0	1,70,213	0	14,96,844	16,67,057		
						Voted-Sixth-Schedule-Garo	73	Voucher	40,248	0	0	0	40,248	40,248		
						Voted-Sixth-Schedule-Garo	76	Voucher	1,25,709	0	8,000	0	1,17,709	1,25,709		
						Total Object Head-- 1 :			71,77,952	1,000	5,10,143	0	66,66,809	71,76,952		
						Total Sub Head :			71,77,952	1,000	5,10,143	0	66,66,809	71,76,952		
						Total Minor Head 104 :			71,77,952	1,000	5,10,143	0	66,66,809	71,76,952		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	50,027	0	0	0	50,027	50,027		
						Voted-Sixth-Schedule-Garo	240	Voucher	2,60,268	2,000	14,750	0	2,43,518	2,58,268		
						Voted-Sixth-Schedule-Garo	589	Voucher	2,60,268	2,000	14,750	0	2,43,518	2,58,268		
						Voted-Sixth-Schedule-Garo	605	Voucher	10,005	0	0	0	10,005	10,005		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,80,568	4,000	29,500	0	5,47,068	5,76,568	
						Total Sub Head :				5,80,568	4,000	29,500	0	5,47,068	5,76,568	
						Total Minor Head 110 :				5,80,568	4,000	29,500	0	5,47,068	5,76,568	
						Total Sub Major Head 3 :				3,32,85,924	81,234	16,08,213	0	3,15,96,477	3,32,04,690	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	2,93,134	0	14,430	0	2,78,704	2,93,134		
						Voted-Sixth-Schedule-Garo	461	Voucher	1,44,306	0	0	0	1,44,306	1,44,306		
						Voted-Sixth-Schedule-Garo	595	Voucher	3,00,448	0	18,430	0	2,82,018	3,00,448		
						Total Object Head-- 1 :				7,37,888	0	32,860	0	7,05,028	7,37,888	
						Total Sub Head :				7,37,888	0	32,860	0	7,05,028	7,37,888	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	65,966	0	6,000	0	59,966	65,966		
						Voted-Sixth-Schedule-Garo	582	Voucher	65,966	0	6,000	0	59,966	65,966		
						Total Object Head-- 1 :				1,31,932	0	12,000	0	1,19,932	1,31,932	
						Total Sub Head :				1,31,932	0	12,000	0	1,19,932	1,31,932	
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	32,060	0	0	0	32,060	32,060		
						Voted-Sixth-Schedule-Garo	602	Voucher	18,168	0	0	0	18,168	18,168		
						Total Object Head-- 1 :				50,228	0	0	0	50,228	50,228	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-		Total Sub Head :					50,228	0	0	0		50,228	50,228
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		125	Voucher	3,82,404	0	51,000	0		3,31,404	3,82,404
						Voted-Sixth-Schedule-Garo		465	Voucher	7,000	0	0	0		7,000	7,000
						Voted-Sixth-Schedule-Garo		593	Voucher	3,81,132	0	47,000	0		3,34,132	3,81,132
						Total Object Head-- 1 :					7,70,536	0	98,000	0	6,72,536	7,70,536
			Total Sub Head :							7,70,536	0	98,000	0	6,72,536	7,70,536	
		Total Minor Head 101 :							16,90,584	0	1,42,860	0	15,47,724	16,90,584		
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo		205	Voucher	35,030	0	0	0		35,030	35,030
						Voted-Sixth-Schedule-Garo		547	Voucher	33,900	0	0	0		33,900	33,900
						Total Object Head-- 2 :					68,930	0	0	0	68,930	68,930
						Total Sub Head :							68,930	0	0	0
		Total Minor Head 102 :							68,930	0	0	0	68,930	68,930		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		572	Voucher	84,086	0	0	0		84,086	84,086
						Voted-Sixth-Schedule-Garo		71	Voucher	84,086	0	0	0		84,086	84,086
						Total Object Head-- 1 :					1,68,172	0	0	0	1,68,172	1,68,172

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	Total Sub Head :							1,68,172	0	0	0	1,68,172	1,68,172	
				Total Minor Head 104 :							1,68,172	0	0	0	1,68,172	1,68,172	
				Total Sub Major Head 6 :							19,27,686	0	1,42,860	0	17,84,826	19,27,686	
				Total Major Head 2210 :							3,66,78,771	81,234	18,47,013	0	3,47,50,524	3,65,97,537	
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	1,06,967	0	0	0	1,06,967	1,06,967				
					Voted-Sixth-Schedule-Garo	180	Voucher	26,305	0	0	0	26,305	26,305				
					Voted-Sixth-Schedule-Garo	182	Voucher	17,876	0	0	0	17,876	17,876				
					Voted-Sixth-Schedule-Garo	376	Voucher	65,577	0	0	0	65,577	65,577				
					Voted-Sixth-Schedule-Garo	458	Voucher	13,153	0	0	0	13,153	13,153				
					Voted-Sixth-Schedule-Garo	466	Voucher	7,000	0	0	0	7,000	7,000				
					Voted-Sixth-Schedule-Garo	594	Voucher	10,46,721	1,000	74,000	0	9,71,721	10,45,721				
					Voted-Sixth-Schedule-Garo	601	Voucher	93,427	0	0	0	93,427	93,427				
					Voted-Sixth-Schedule-Garo	85	Voucher	10,05,948	5,088	79,380	0	9,21,480	10,00,860				
					Total Object Head-- 1 :							23,82,974	6,088	1,53,380	0	22,23,506	23,76,886
					Total Sub Head :							23,82,974	6,088	1,53,380	0	22,23,506	23,76,886
					(02) Rural Family Welfare0	01.Salaries, Sumtuary	Centrally	Voted-Sixth-	561	Voucher	20,19,997	14,050	98,740	0	19,07,207	20,05,947	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009 - 7610				
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	84	Voucher	20,19,997	14,050	98,740	0	19,07,207	20,05,947				
									Total Object Head-- 1 :		40,39,994	28,100	1,97,480	0	38,14,414	40,11,894		
									Total Sub Head :		40,39,994	28,100	1,97,480	0	38,14,414	40,11,894		
		Total Minor Head 101 :		64,22,968	34,188	3,50,860	0	60,37,920	63,88,780									
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	58,716	0	3,840	0	54,876	58,716					
					Voted-Sixth-Schedule-Garo	137	Voucher	1,882	0	0	0	1,882	1,882					
					Voted-Sixth-Schedule-Garo	184	Voucher	25,402	0	0	0	25,402	25,402					
					Voted-Sixth-Schedule-Garo	584	Voucher	58,716	0	3,840	0	54,876	58,716					
					Voted-Sixth-Schedule-Garo	604	Voucher	29,166	0	0	0	29,166	29,166					
					Total Object Head-- 1 :		1,73,882	0	7,680	0	1,66,202	1,73,882						
					Total Sub Head :		1,73,882	0	7,680	0	1,66,202	1,73,882						
					Total Minor Head 103 :		1,73,882	0	7,680	0	1,66,202	1,73,882						
		Total Sub Major Head 0 :		65,96,850	34,188	3,58,540	0	62,04,122	65,62,662									
		Total Major Head 2211 :		65,96,850	34,188	3,58,540	0	62,04,122	65,62,662									
		Total of Month :		4,32,75,621	1,15,422	22,05,553	0	4,09,54,646	4,31,60,199									
Month of Account:		OCT/2025																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																		
Month of Account:		OCT/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	114	Voucher	1,00,000	0	0	0			1,00,000	1,00,000				
									Total Object Head-- 13 :					1,00,000	0	0	0		1,00,000	1,00,000
									Total Sub Head :					1,00,000	0	0	0		1,00,000	1,00,000
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	64	Voucher	2,25,000	0	0	0		2,25,000	2,25,000						
								Voted-Sixth-Schedule-Garo	81	Voucher	4,50,000	0	0	0		4,50,000	4,50,000			
											Total Object Head-- 6 :					6,75,000	0	0	0	
			Total Sub Head :					6,75,000	0	0	0		6,75,000	6,75,000						
			Total Minor Head 1 :					7,75,000	0	0	0		7,75,000	7,75,000						
			Total Sub Major Head 1 :					7,75,000	0	0	0		7,75,000	7,75,000						
			03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	130	Voucher	1,07,445	0	0	0			1,07,445	1,07,445		
											Voted-Sixth-Schedule-Garo	133	Voucher	57,914	0	0	0		57,914	57,914
														Total Object Head-- 1 :					1,65,359	0
							02. Wages	Voted-Sixth-Schedule-Garo	34	Voucher	15,750	0	0	0		15,750	15,750			
											Total Object Head-- 2 :					15,750	0	0	0	
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	132	Voucher	1,31,000	0	0	0		1,31,000	1,31,000			
Total Object Head-- 13 :											1,31,000	0	0	0		1,31,000	1,31,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																	
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		Total Sub Head :					3,12,109	0	0	0	0	3,12,109	3,12,109			
					Total Minor Head 103 :					3,12,109	0	0	0	0	3,12,109	3,12,109			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	119	Voucher		1,00,000	0	0	0	0	1,00,000	1,00,000			
											Total Object Head-- 13 :					1,00,000	0	0	0
					Total Sub Head :					1,00,000	0	0	0	0	1,00,000	1,00,000			
					Total Minor Head 104 :					1,00,000	0	0	0	0	1,00,000	1,00,000			
			Total Sub Major Head 3 :						4,12,109	0	0	0	0	4,12,109	4,12,109				
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	124	Voucher		19,995	0	0	0	0	19,995	19,995			
											Total Object Head-- 2 :					19,995	0	0	0
					Total Sub Head :					19,995	0	0	0	0	19,995	19,995			
					Total Minor Head 102 :					19,995	0	0	0	0	19,995	19,995			
				Total Sub Major Head 6 :					19,995	0	0	0	0	19,995	19,995				
		Total Major Head 2210 :							12,07,104	0	0	0	0	12,07,104	12,07,104				
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher		27,222	0	0	0	0	27,222	27,222			
									Total Object Head-- 1 :					27,222	0	0	0	27,222	27,222

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres			Total Sub Head :				27,222	0	0		0	27,222	27,222
						Total Minor Head 101 :				27,222	0	0		0	27,222	27,222
						Total Sub Major Head 0 :				27,222	0	0		0	27,222	27,222
						Total Major Head 2211 :				27,222	0	0		0	27,222	27,222
						Total of Month :				12,34,326	0	0		0	12,34,326	12,34,326
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	Voucher	1,85,555	0	14,000		0	1,71,555	1,85,555
							Voted-Sixth-Schedule-Garo	15	Voucher	65,966	0	3,970		0	61,996	65,966
							Voted-Sixth-Schedule-Garo	189	Voucher	44,614	0	0		0	44,614	44,614
							Voted-Sixth-Schedule-Garo	65	Voucher	92,570	0	0		0	92,570	92,570
						Total Object Head-- 1 :				3,88,705	0	17,970		0	3,70,735	3,88,705
						Total Sub Head :				3,88,705	0	17,970		0	3,70,735	3,88,705
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	264	Voucher	4,12,500	0	0		0	4,12,500	4,12,500
							Voted-Sixth-	265	Voucher	4,12,500	0	0		0	4,12,500	4,12,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	292	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
					Voted-Sixth-Schedule-Garo	390	Voucher	3,60,182	0	0	0	3,60,182	3,60,182		
					Total Object Head-- 6 :				15,85,182	0	0	0	15,85,182	15,85,182	
					Total Sub Head :				15,85,182	0	0	0	15,85,182	15,85,182	
					Total Minor Head 1 :				19,73,887	0	17,970	0	19,55,917	19,73,887	
					Total Sub Major Head 1 :				19,73,887	0	17,970	0	19,55,917	19,73,887	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	1,40,013	0	30,000	0	1,10,013	1,40,013	
						Total Object Head-- 1 :				1,40,013	0	30,000	0	1,10,013	1,40,013
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,55,013	0	30,000	0	1,25,013	1,55,013	
					Total Minor Head 102 :				1,55,013	0	30,000	0	1,25,013	1,55,013	
					Total Sub Major Head 2 :				1,55,013	0	30,000	0	1,25,013	1,55,013	
03					101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,28,821	0	3,970	0
	Voted-Sixth-Schedule-Garo	223	Voucher	36,944					0	0	0	36,944	36,944		
	Voted-Sixth-Schedule-Garo	23	Voucher	7,12,584					11,617	22,970	0	6,77,997	7,00,967		

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Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,34,407	0	4,600	0	1,29,807	1,34,407		
					Total Object Head-- 1 :				10,12,756	11,617	31,540	0	9,69,599	10,01,139	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	282	Voucher	17,000	0	0	0	17,000	17,000		
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				10,29,756	11,617	31,540	0	9,86,599	10,18,139	
					Total Minor Head 101 :				10,29,756	11,617	31,540	0	9,86,599	10,18,139	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	4,33,712	0	26,040	0	4,07,672	4,33,712		
					Voted-Sixth-Schedule-Garo	17	Voucher	10,10,952	0	8,740	0	10,02,212	10,10,952		
					Voted-Sixth-Schedule-Garo	183	Voucher	4,96,542	2,000	30,380	0	4,64,162	4,94,542		
					Voted-Sixth-Schedule-Garo	184	Voucher	3,339	0	0	0	3,339	3,339		
					Voted-Sixth-Schedule-Garo	186	Voucher	91,305	0	0	0	91,305	91,305		
					Voted-Sixth-Schedule-Garo	190	Voucher	26,250	0	0	0	26,250	26,250		
					Voted-Sixth-Schedule-Garo	221	Voucher	88,705	0	0	0	88,705	88,705		
					Voted-Sixth-Schedule-Garo	224	Voucher	94,478	0	6,000	0	88,478	94,478		
					Voted-Sixth-Schedule-Garo	225	Voucher	96,719	0	0	0	96,719	96,719		
					Voted-Sixth-Schedule-Garo	226	Voucher	79,086	0	0	0	79,086	79,086		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	227	Voucher	1,58,172	0	0	0	1,58,172	1,58,172		
						Voted-Sixth-Schedule-Garo	228	Voucher	6,705	0	0	0	6,705	6,705		
						Voted-Sixth-Schedule-Garo	261	Voucher	3,45,923	3,000	0	0	3,42,923	3,42,923		
						Voted-Sixth-Schedule-Garo	300	Voucher	78,170	0	0	0	78,170	78,170		
						Voted-Sixth-Schedule-Garo	319	Voucher	77,999	0	0	0	77,999	77,999		
						Voted-Sixth-Schedule-Garo	63	Voucher	1,48,316	0	0	0	1,48,316	1,48,316		
						Voted-Sixth-Schedule-Garo	9	Voucher	75,55,458	18,000	4,08,520	0	71,28,938	75,37,458		
						Total Object Head-- 1 :				1,07,91,831	23,000	4,79,680	0	1,02,89,151	1,07,68,831	
			02. Wages	Voted-Sixth-Schedule-Garo	268	Voucher	6,19,380	0	0	0	6,19,380	6,19,380				
				Total Object Head-- 2 :				6,19,380	0	0	0	6,19,380	6,19,380			
			Total Sub Head :				1,14,11,211	23,000	4,79,680	0	1,09,08,531	1,13,88,211				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	12	Voucher	5,99,985	0	14,400	0	5,85,585	5,99,985		
						Voted-Sixth-Schedule-Garo	22	Voucher	59,322	0	0	0	59,322	59,322		
						Total Object Head-- 1 :				6,59,307	0	14,400	0	6,44,907	6,59,307	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	278	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses					40,000	0	0	0		40,000	40,000
						Total Sub Head :				6,99,307	0	14,400	0		6,84,907	6,99,307
						Total Minor Head 103 :				1,21,10,518	23,000	4,94,080	0		1,15,93,438	1,20,87,518
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	16,70,782	0	1,78,930	0		14,91,852	16,70,782	
						Voted-Sixth-Schedule-Garo	185	Voucher	14,900	0	0	0		14,900	14,900	
						Voted-Sixth-Schedule-Garo	187	Voucher	1,25,709	0	8,000	0		1,17,709	1,25,709	
						Voted-Sixth-Schedule-Garo	188	Voucher	1,335	0	0	0		1,335	1,335	
						Voted-Sixth-Schedule-Garo	6	Voucher	17,70,052	1,000	74,990	0		16,94,062	17,69,052	
						Voted-Sixth-Schedule-Garo	64	Voucher	38,719	0	0	0		38,719	38,719	
						Total Object Head-- 1 :				36,21,497	1,000	2,61,920	0		33,58,577	36,20,497
		Total Sub Head :				36,21,497	1,000	2,61,920	0		33,58,577	36,20,497				
		Total Minor Head 104 :				36,21,497	1,000	2,61,920	0		33,58,577	36,20,497				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	2,60,268	2,000	14,750	0		2,43,518	2,58,268	
						Voted-Sixth-Schedule-Garo	294	Voucher	87,764	0	0	0		87,764	87,764	
						Total Object Head-- 1 :				3,48,032	2,000	14,750	0		3,31,282	3,46,032

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		284	Voucher	37,000	0	0	0	0	37,000	37,000
					Total Object Head-- 13 :				37,000	0	0	0	37,000	37,000		
					Total Sub Head :				3,85,032	2,000	14,750	0	3,68,282	3,83,032		
					Total Minor Head 110 :				3,85,032	2,000	14,750	0	3,68,282	3,83,032		
					Total Sub Major Head 3 :				1,71,46,803	37,617	8,02,290	0	1,63,06,896	1,71,09,186		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		182	Voucher	3,00,448	0	18,430	0	0	2,82,018	3,00,448
					Total Object Head-- 1 :				3,00,448	0	18,430	0	2,82,018	3,00,448		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		279	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				3,15,448	0	18,430	0	2,97,018	3,15,448		
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	65,966	0	6,000	0	0	59,966	65,966
					Total Object Head-- 1 :				65,966	0	6,000	0	59,966	65,966		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		285	Voucher	18,000	0	0	0	18,000	18,000	
					Total Object Head-- 13 :				18,000	0	0	0	18,000	18,000		
					Total Sub Head :				83,966	0	6,000	0	77,966	83,966		
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		281	Voucher	20,000	0	0	0	0	20,000	20,000

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Department :		Health and Family Welfare Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																				
Month of Account:		NOV/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(13) Office Expenses	Total Object Head-- 13 :					20,000	0	0	0	0	20,000	20,000						
					Total Sub Head :					20,000	0	0	0	0	20,000	20,000						
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher		3,81,132	0	47,000	0	0	3,34,132	3,81,132						
					Total Object Head-- 1 :					3,81,132	0	47,000	0	0	3,34,132	3,81,132						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	286	Voucher		20,000	0	0	0	0	20,000	20,000						
			Total Object Head-- 13 :							20,000	0	0	0	0	20,000	20,000						
			Total Sub Head :							4,01,132	0	47,000	0	0	3,54,132	4,01,132						
			Total Minor Head 101 :							8,20,546	0	71,430	0	0	7,49,116	8,20,546						
		102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages	Voted-Sixth-Schedule-Garo	267	Voucher			35,030	0	0	0	0	35,030	35,030						
			Total Object Head-- 2 :							35,030	0	0	0	0	35,030	35,030						
			Total Sub Head :							35,030	0	0	0	0	35,030	35,030						
			Total Minor Head 102 :							35,030	0	0	0	0	35,030	35,030						
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher		84,086	0	0	0	0	84,086	84,086						
										Total Object Head-- 1 :							84,086	0	0	0	0	84,086
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	283	Voucher				25,000	0	0	0	0	25,000	25,000						
Total Object Head-- 13 :							25,000	0	0	0	0	25,000	25,000									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	Total Sub Head :					1,09,086	0	0	0	1,09,086	1,09,086	
				Total Minor Head 104 :					1,09,086	0	0	0	1,09,086	1,09,086	
				Total Sub Major Head 6 :					9,64,662	0	71,430	0	8,93,232	9,64,662	
				Total Major Head 2210 :					2,02,40,365	37,617	9,21,690	0	1,92,81,058	2,02,02,748	
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	10,46,721	1,000	74,000	0	9,71,721	10,45,721		
					Voted-Sixth-Schedule-Garo	191	Voucher	4,107	0	0	0	4,107	4,107		
					Voted-Sixth-Schedule-Garo	192	Voucher	1,00,176	0	0	0	1,00,176	1,00,176		
					Voted-Sixth-Schedule-Garo	222	Voucher	17,876	0	0	0	17,876	17,876		
			Total Object Head-- 1 :					11,68,880	1,000	74,000	0	10,93,880	11,67,880		
			Total Sub Head :					11,68,880	1,000	74,000	0	10,93,880	11,67,880		
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	7	Voucher	19,11,288	14,050	98,740	0	17,98,498	18,97,238	
					Total Object Head-- 1 :					19,11,288	14,050	98,740	0	17,98,498	18,97,238
		Total Sub Head :					19,11,288	14,050	98,740	0	17,98,498	18,97,238			
		Total Minor Head 101 :					30,80,168	15,050	1,72,740	0	28,92,378	30,65,118			
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	1,882	0	0	0	1,882	1,882		
					Voted-Sixth-	20	Voucher	58,716	0	3,840	0	54,876	58,716		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	26,344	0	0	0	0	26,344	26,344
Total Object Head-- 1 :										86,942	0	3,840	0	83,102	86,942	
Total Sub Head :										86,942	0	3,840	0	83,102	86,942	
Total Minor Head 103 :										86,942	0	3,840	0	83,102	86,942	
Total Sub Major Head 0 :										31,67,110	15,050	1,76,580	0	29,75,480	31,52,060	
Total Major Head 2211 :										31,67,110	15,050	1,76,580	0	29,75,480	31,52,060	
Total of Month :										2,34,07,475	52,667	10,98,270	0	2,22,56,538	2,33,54,808	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	66,760	0	3,970	0	62,790	66,760	
							Voted-Sixth-Schedule-Garo	210	Voucher	1,30,484	0	0	0	1,30,484	1,30,484	
							Voted-Sixth-Schedule-Garo	257	Voucher	9,772	0	0	0	9,772	9,772	
							Voted-Sixth-Schedule-Garo	514	Voucher	21,000	0	0	0	21,000	21,000	
							Voted-Sixth-Schedule-Garo	57	Voucher	1,87,945	0	14,000	0	1,73,945	1,87,945	
							Voted-Sixth-	762	Voucher	3,176	0	0	0	3,176	3,176	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	779	Voucher	66,760	0	3,970	0	62,790	66,760	
						Voted-Sixth-Schedule-Garo	786	Voucher	9,560	0	0	0	9,560	9,560	
						Voted-Sixth-Schedule-Garo	796	Voucher	1,16,994	0	0	0	1,16,994	1,16,994	
						Voted-Sixth-Schedule-Garo	805	Voucher	27,051	0	0	0	27,051	27,051	
						Voted-Sixth-Schedule-Garo	814	Voucher	1,87,945	0	14,000	0	1,73,945	1,87,945	
						Total Object Head-- 1 :			8,27,447	0	35,940	0	7,91,507	8,27,447	
						Total Sub Head :			8,27,447	0	35,940	0	7,91,507	8,27,447	
						Total Minor Head 1 :			8,27,447	0	35,940	0	7,91,507	8,27,447	
						Total Sub Major Head 1 :			8,27,447	0	35,940	0	7,91,507	8,27,447	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	1,41,787	0	30,000	0	1,11,787	1,41,787	
						Voted-Sixth-Schedule-Garo	787	Voucher	7,096	0	0	0	7,096	7,096	
						Voted-Sixth-Schedule-Garo	818	Voucher	1,41,787	0	30,000	0	1,11,787	1,41,787	
						Total Object Head-- 1 :			2,90,670	0	60,000	0	2,30,670	2,90,670	
						Total Sub Head :			2,90,670	0	60,000	0	2,30,670	2,90,670	
						Total Minor Head 102 :			2,90,670	0	60,000	0	2,30,670	2,90,670	
						Total Sub Major Head 2 :			2,90,670	0	60,000	0	2,30,670	2,90,670	

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Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	1,30,259	0	3,970	0	1,26,289	1,30,259	
						Voted-Sixth-Schedule-Garo	206	Voucher	1,38,851	0	4,780	0	1,34,071	1,38,851	
						Voted-Sixth-Schedule-Garo	208	Voucher	19,676	0	0	0	19,676	19,676	
						Voted-Sixth-Schedule-Garo	241	Voucher	7,21,136	11,617	22,970	0	6,86,549	7,09,519	
						Voted-Sixth-Schedule-Garo	40	Voucher	2,54,678	0	0	0	2,54,678	2,54,678	
						Voted-Sixth-Schedule-Garo	704	Voucher	34,208	0	0	0	34,208	34,208	
						Voted-Sixth-Schedule-Garo	767	Voucher	6,184	0	0	0	6,184	6,184	
						Voted-Sixth-Schedule-Garo	783	Voucher	7,21,136	6,617	22,970	0	6,91,549	7,14,519	
						Voted-Sixth-Schedule-Garo	784	Voucher	1,38,851	0	4,780	0	1,34,071	1,38,851	
						Voted-Sixth-Schedule-Garo	800	Voucher	1,33,011	0	3,970	0	1,29,041	1,33,011	
						Total Object Head-- 1 :			22,97,990	18,234	63,440	0	22,16,316	22,79,756	
						Total Sub Head :			22,97,990	18,234	63,440	0	22,16,316	22,79,756	
						Total Minor Head 101 :			22,97,990	18,234	63,440	0	22,16,316	22,79,756	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	202	Voucher	5,02,618	2,000	30,380	0	4,70,238	5,00,618	
						Voted-Sixth-Schedule-Garo	204	Voucher	4,56,339	6,000	0	0	4,50,339	4,50,339	
						Voted-Sixth-	212	Voucher	1,19,933	0	30,000	0	89,933	1,19,933	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		213	Voucher	78,170	0	0		0	78,170	78,170
						Voted-Sixth-Schedule-Garo		234	Voucher	75,30,092	18,000	3,78,970	0	71,33,122	75,12,092	
						Voted-Sixth-Schedule-Garo		236	Voucher	4,38,884	0	26,040	0	4,12,844	4,38,884	
						Voted-Sixth-Schedule-Garo		252	Voucher	1,35,441	0	0	0	1,35,441	1,35,441	
						Voted-Sixth-Schedule-Garo		253	Voucher	21,233	0	0	0	21,233	21,233	
						Voted-Sixth-Schedule-Garo		38	Voucher	1,14,114	1,000	0	0	1,13,114	1,13,114	
						Voted-Sixth-Schedule-Garo		421	Voucher	62,015	0	0	0	62,015	62,015	
						Voted-Sixth-Schedule-Garo		516	Voucher	2,87,000	0	0	0	2,87,000	2,87,000	
						Voted-Sixth-Schedule-Garo		56	Voucher	92,495	0	0	0	92,495	92,495	
						Voted-Sixth-Schedule-Garo		59	Voucher	12,71,956	0	8,740	0	12,63,216	12,71,956	
						Voted-Sixth-Schedule-Garo		707	Voucher	20,688	0	0	0	20,688	20,688	
						Voted-Sixth-Schedule-Garo		760	Voucher	3,65,115	0	0	0	3,65,115	3,65,115	
						Voted-Sixth-Schedule-Garo		766	Voucher	24,304	0	0	0	24,304	24,304	
						Voted-Sixth-Schedule-Garo		776	Voucher	4,38,884	0	26,040	0	4,12,844	4,38,884	
						Voted-Sixth-Schedule-Garo		788	Voucher	71,430	0	0	0	71,430	71,430	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	793	Voucher	5,02,618	0	30,380	0	4,72,238	5,02,618		
						Voted-Sixth-Schedule-Garo	794	Voucher	4,12,591	3,000	0	0	4,09,591	4,09,591		
						Voted-Sixth-Schedule-Garo	803	Voucher	62,590	0	0	0	62,590	62,590		
						Voted-Sixth-Schedule-Garo	806	Voucher	75,30,092	0	3,88,970	0	71,41,122	75,30,092		
						Voted-Sixth-Schedule-Garo	816	Voucher	14,42,621	0	8,740	0	14,33,881	14,42,621		
					Total Object Head-- 1 :					2,19,81,223	30,000	9,28,260	0	2,10,22,963	2,19,51,223	
					02. Wages	Voted-Sixth-Schedule-Garo	362	Voucher	6,56,100	0	0	0	6,56,100	6,56,100		
						Total Object Head-- 2 :					6,56,100	0	0	0	6,56,100	6,56,100
					Total Sub Head :					2,26,37,323	30,000	9,28,260	0	2,16,79,063	2,26,07,323	
					(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	198	Voucher	6,07,245	0	14,400	0	5,92,845	6,07,245
			Voted-Sixth-Schedule-Garo	228				Voucher	60,004	0	0	0	60,004	60,004		
			Voted-Sixth-Schedule-Garo	705				Voucher	28,412	0	0	0	28,412	28,412		
			Voted-Sixth-Schedule-Garo	763				Voucher	2,728	0	0	0	2,728	2,728		
			Voted-Sixth-Schedule-Garo	777				Voucher	6,07,245	0	14,400	0	5,92,845	6,07,245		
			Voted-Sixth-Schedule-Garo	782				Voucher	60,004	0	0	0	60,004	60,004		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :				13,65,638	0	28,800	0	13,36,838	13,65,638	
						Total Sub Head :				13,65,638	0	28,800	0	13,36,838	13,65,638	
						Total Minor Head 103 :				2,40,02,961	30,000	9,57,060	0	2,30,15,901	2,39,72,961	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	18,25,672	1,000	75,290	0	17,49,382	18,24,672		
						Voted-Sixth-Schedule-Garo	211	Voucher	1,27,291	0	8,000	0	1,19,291	1,27,291		
						Voted-Sixth-Schedule-Garo	256	Voucher	41,885	0	0	0	41,885	41,885		
						Voted-Sixth-Schedule-Garo	41	Voucher	3,66,478	0	0	0	3,66,478	3,66,478		
						Voted-Sixth-Schedule-Garo	513	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	58	Voucher	16,92,318	0	1,78,930	0	15,13,388	16,92,318		
						Voted-Sixth-Schedule-Garo	761	Voucher	85,104	0	0	0	85,104	85,104		
						Voted-Sixth-Schedule-Garo	780	Voucher	17,96,158	0	75,290	0	17,20,868	17,96,158		
						Voted-Sixth-Schedule-Garo	789	Voucher	92,472	0	0	0	92,472	92,472		
						Voted-Sixth-Schedule-Garo	795	Voucher	42,478	0	0	0	42,478	42,478		
						Voted-Sixth-Schedule-Garo	815	Voucher	18,19,609	0	1,86,930	0	16,32,679	18,19,609		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				78,96,465	1,000	5,24,440	0	73,71,025	78,95,465		
						Total Sub Head :				78,96,465	1,000	5,24,440	0	73,71,025	78,95,465		
						Total Minor Head 104 :				78,96,465	1,000	5,24,440	0	73,71,025	78,95,465		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	10,127	0	0	0	10,127	10,127			
						Voted-Sixth-Schedule-Garo	227	Voucher	2,63,552	2,000	14,750	0	2,46,802	2,61,552			
						Voted-Sixth-Schedule-Garo	517	Voucher	14,000	0	0	0	14,000	14,000			
						Voted-Sixth-Schedule-Garo	770	Voucher	13,136	0	0	0	13,136	13,136			
						Voted-Sixth-Schedule-Garo	801	Voucher	2,63,552	0	14,750	0	2,48,802	2,63,552			
						Voted-Sixth-Schedule-Garo	828	Voucher	37,131	0	0	0	37,131	37,131			
						Voted-Sixth-Schedule-Garo	829	Voucher	50,633	0	0	0	50,633	50,633			
						Total Object Head-- 1 :				6,52,131	2,000	29,500	0	6,20,631	6,50,131		
		Total Sub Head :				6,52,131	2,000	29,500	0	6,20,631	6,50,131						
		Total Minor Head 110 :				6,52,131	2,000	29,500	0	6,20,631	6,50,131						
		Total Sub Major Head 3 :										3,48,49,547	51,234	15,74,440	0	3,32,23,873	3,47,98,313
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	3,04,442	0	18,430	0	2,86,012	3,04,442			
						Voted-Sixth-Schedule-Garo	254	Voucher	50,750	0	0	0	50,750	50,750			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	697	Voucher	14,576	0	0	0	14,576	14,576			
						Voted-Sixth-Schedule-Garo	792	Voucher	3,04,442	0	18,430	0	2,86,012	3,04,442			
						Total Object Head-- 1 :						6,74,210	0	36,860	0	6,37,350	6,74,210
						Total Sub Head :						6,74,210	0	36,860	0	6,37,350	6,74,210
					(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	66,760	0	6,000	0	60,760	66,760	
								Voted-Sixth-Schedule-Garo	769	Voucher	3,176	0	0	0	3,176	3,176	
								Voted-Sixth-Schedule-Garo	778	Voucher	66,760	0	6,000	0	60,760	66,760	
								Total Object Head-- 1 :						1,36,696	0	12,000	0
			Total Sub Head :						1,36,696	0	12,000	0	1,24,696	1,36,696			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	62,718	0	0	0	62,718	62,718			
						Voted-Sixth-Schedule-Garo	424	Voucher	11,895	0	0	0	11,895	11,895			
						Voted-Sixth-Schedule-Garo	798	Voucher	32,440	0	0	0	32,440	32,440			
						Total Object Head-- 1 :						1,07,053	0	0	0	1,07,053	1,07,053
					Total Sub Head :						1,07,053	0	0	0	1,07,053	1,07,053	
					(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	3,85,788	0	47,000	0	3,38,788	3,85,788	
								Voted-Sixth-Schedule-Garo	699	Voucher	18,624	0	0	0	18,624	18,624	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	785	Voucher	3,85,788	0	47,000	0		3,38,788	3,85,788					
									7,90,200	0	94,000	0	6,96,200	7,90,200						
									7,90,200	0	94,000	0	6,96,200	7,90,200						
		Total Object Head-- 1 :								7,90,200	0	94,000	0	6,96,200	7,90,200					
		Total Sub Head :								7,90,200	0	94,000	0	6,96,200	7,90,200					
		Total Minor Head 101 :								17,08,159	0	1,42,860	0	15,65,299	17,08,159					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	361	Voucher	33,900	0	0	0		33,900	33,900					
									33,900	0	0	0	33,900	33,900						
									33,900	0	0	0	33,900	33,900						
		Total Object Head-- 2 :								33,900	0	0	0	33,900	33,900					
		Total Sub Head :								33,900	0	0	0	33,900	33,900					
		Total Minor Head 102 :								33,900	0	0	0	33,900	33,900					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	85,114	0	0	0		85,114	85,114					
									Voted-Sixth-Schedule-Garo	790	Voucher	4,112	0	0	0	4,112	4,112			
									Voted-Sixth-Schedule-Garo	817	Voucher	85,114	0	0	0	85,114	85,114			
									Total Object Head-- 1 :								1,74,340	0	0	0
Total Sub Head :									1,74,340	0	0	0	1,74,340	1,74,340						
Total Minor Head 104 :									1,74,340	0	0	0	1,74,340	1,74,340						
Total Sub Major Head 6 :									19,16,399	0	1,42,860	0	17,73,539	19,16,399						
Total Major Head 2210 :									3,78,84,063	51,234	18,13,240	0	3,60,19,589	3,78,32,829						
2211		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary	Voted-Sixth-	200	Voucher												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		200		10,59,219	1,000	74,000		0	9,84,219	10,58,219		
					Voted-Sixth-Schedule-Garo		207	Voucher	83,558	0	0	0	83,558	83,558			
					Voted-Sixth-Schedule-Garo		258	Voucher	27,512	0	0	0	27,512	27,512			
					Voted-Sixth-Schedule-Garo		259	Voucher	79,784	0	0	0	79,784	79,784			
					Voted-Sixth-Schedule-Garo		422	Voucher	27,546	0	0	0	27,546	27,546			
					Voted-Sixth-Schedule-Garo		752	Voucher	4,157	0	0	0	4,157	4,157			
					Voted-Sixth-Schedule-Garo		753	Voucher	62,358	0	0	0	62,358	62,358			
					Voted-Sixth-Schedule-Garo		768	Voucher	49,164	0	0	0	49,164	49,164			
					Voted-Sixth-Schedule-Garo		791	Voucher	10,59,219	0	64,000	0	9,95,219	10,59,219			
					Voted-Sixth-Schedule-Garo		797	Voucher	80,302	0	0	0	80,302	80,302			
					Total Object Head-- 1 :						25,32,819	1,000	1,38,000		0	23,93,819	25,31,819
					Total Sub Head :						25,32,819	1,000	1,38,000		0	23,93,819	25,31,819
(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	244	Voucher	18,37,589	14,050	99,220		0	17,24,319	18,23,539					
		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	255	Voucher	6,83,291	0	0		0	6,83,291	6,83,291					
		Centrally	Voted-Sixth-	39	Voucher	1,10,091	0	0		0	1,10,091	1,10,091					

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	425	Voucher	1,04,051	0	0	0		1,04,051	1,04,051	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	764	Voucher	96,562	0	0	0		96,562	96,562	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	802	Voucher	18,37,589	12,050	99,220	0		17,26,319	18,25,539	
					Total Object Head-- 1 :					46,69,173	26,100	1,98,440	0		44,44,633	46,43,073
					Total Sub Head :					46,69,173	26,100	1,98,440	0		44,44,633	46,43,073
					Total Minor Head 101 :					72,01,992	27,100	3,36,440	0		68,38,452	71,74,892
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	239	Voucher	59,484	0	3,840	0		55,644	59,484	
						Voted-Sixth-Schedule-Garo	243	Voucher	29,514	0	0	0		29,514	29,514	
						Voted-Sixth-Schedule-Garo	765	Voucher	3,072	0	0	0		3,072	3,072	
						Voted-Sixth-Schedule-Garo	781	Voucher	59,484	0	3,840	0		55,644	59,484	
						Voted-Sixth-Schedule-Garo	799	Voucher	951	0	0	0		951	951	
						Voted-Sixth-Schedule-Garo	804	Voucher	26,658	0	0	0		26,658	26,658	
					Total Object Head-- 1 :					1,79,163	0	7,680	0		1,71,483	1,79,163
					Total Sub Head :					1,79,163	0	7,680	0		1,71,483	1,79,163

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2211	00	103					Total Minor Head	103 :				1,79,163	0	7,680	0	1,71,483	1,79,163	
							Total Sub Major Head	0 :				73,81,155	27,100	3,44,120	0	70,09,935	73,54,055	
							Total Major Head	2211 :				73,81,155	27,100	3,44,120	0	70,09,935	73,54,055	
							Total of Month	:				4,52,65,218	78,334	21,57,360	0	4,30,29,524	4,51,86,884	
								Total of DDO	1500001 :				22,63,89,348	4,68,019	1,09,19,948	3,45,400	21,46,55,981	22,59,21,329
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	22,59,21,329	
Summary of DDO wise expenditure																		
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								39,26,891	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	02. Wages	Voted-Sixth-Schedule-Garo								29,95,716	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								87,440	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								2,00,000	
2210	01	1	(22) Payment For Medical Treatment And Advance				0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								28,15,182	
2210	02	102	(01) Establishment Of Homoeopathic				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								14,00,444	

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Department :	Health and Family Welfare Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	1500001 District Medical And Health Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
Dispensaries /Hospitals				Allowance		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo30,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,06,03,815
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo34,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo10,80,03,398
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo28,06,500
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,62,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo30,12,537
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo64,64,548
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo80,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,63,83,325
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,00,000

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Department :		Health and Family Welfare Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,26,365
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	74,000
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,77,316
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,67,417
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	36,000
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,17,512
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,30,626
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	33,900
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,83,486
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,50,112
(01) Drug Control Establihment-					(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Ampati Sub-Treasury										
D.D.O. :	1500001 District Medical And Health Officer South West Garo Hills										
<u>Summary of DDO wise expenditure</u>											
2210	06	104				0	Conveyance Allowances			13,854	
2210	06	104	(01) Drug Control Establihment-			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			50,000
2211	00	101	(01) Rural Family Welfare Centres			0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1,19,94,361
2211	00	101	(01) Rural Family Welfare Centres			0	13. Office Expenses	Voted-Sixth-Schedule-Garo			50,000
2211	00	101	(02) Rural Family Welfare Sub-Centres			0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo Centrally Sponsored Schemes			2,11,78,388
2211	00	103	(01) Maternity And Child Welfare Schemes			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			8,72,196
2211	00	103	(01) Maternity And Child Welfare Schemes			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			50,000
											22,59,21,329

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500002 Superintendent Civil Hospital Ampati															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	Voucher	36,42,727	18,000	1,15,130	0	35,09,597	36,24,727		
							Voted-Sixth-Schedule-Garo	102	Voucher	9,460	0	0	0	9,460	9,460		
							Voted-Sixth-Schedule-Garo	103	Voucher	5,03,700	1,000	0	0	5,02,700	5,02,700		
							Voted-Sixth-Schedule-Garo	110	Voucher	3,33,556	0	0	0	3,33,556	3,33,556		
							Voted-Sixth-Schedule-Garo	134	Voucher	1,60,070	0	0	0	1,60,070	1,60,070		
							Voted-Sixth-Schedule-Garo	135	Voucher	4,663	0	0	0	4,663	4,663		
							Voted-Sixth-Schedule-Garo	136	Voucher	47,560	0	0	0	47,560	47,560		
							Voted-Sixth-Schedule-Garo	158	Voucher	74,704	0	0	0	74,704	74,704		
							Voted-Sixth-Schedule-Garo	159	Voucher	17,232	0	0	0	17,232	17,232		
							Voted-Sixth-Schedule-Garo	160	Voucher	30,412	0	0	0	30,412	30,412		
							Voted-Sixth-Schedule-Garo	69	Voucher	92,238	0	0	0	92,238	92,238		
							Voted-Sixth-Schedule-Garo	70	Voucher	15,17,346	0	49,090	0	14,68,256	15,17,346		
							Voted-Sixth-Schedule-Garo	71	Voucher	3,52,376	0	60,000	0	2,92,376	3,52,376		
						Total Object Head-- 1 :						67,86,044	19,000	2,24,220	0	65,42,824	67,67,044
						Total Sub Head :						67,86,044	19,000	2,24,220	0	65,42,824	67,67,044
			(37) Ampati Civil	0	02. Wages		Voted-Sixth-	234	Voucher	1,89,738	0	0	0	1,89,738	1,89,738		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	Total Object Head-- 2 :				1,89,738	0	0	0	1,89,738	1,89,738	
						Total Sub Head :				1,89,738	0	0	0	1,89,738	1,89,738	
						Total Minor Head 110 :				69,75,782	19,000	2,24,220	0	67,32,562	69,56,782	
						Total Sub Major Head 1 :				69,75,782	19,000	2,24,220	0	67,32,562	69,56,782	
						Total Major Head 2210 :				69,75,782	19,000	2,24,220	0	67,32,562	69,56,782	
Total of Month :						69,75,782	19,000	2,24,220	0	67,32,562	69,56,782					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		241	Voucher	17,508	0	0	0	17,508	17,508	
						Voted-Sixth-Schedule-Garo		242	Voucher	1,80,879	0	0	0	1,80,879	1,80,879	
						Voted-Sixth-Schedule-Garo		31	Voucher	37,13,309	18,000	1,15,130	0	35,80,179	36,95,309	
						Voted-Sixth-Schedule-Garo		32	Voucher	2,80,951	1,000	0	0	2,79,951	2,79,951	
						Voted-Sixth-Schedule-Garo		34	Voucher	60,700	0	0	0	60,700	60,700	
						Voted-Sixth-Schedule-Garo		346	Voucher	86,671	0	0	0	86,671	86,671	
						Voted-Sixth-Schedule-Garo		347	Voucher	86,671	0	0	0	86,671	86,671	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Ampati														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	348	Voucher	86,671	0	0	0	86,671	86,671	
								35	Voucher	3,59,294	0	60,000	0	2,99,294	3,59,294	
								36	Voucher	15,46,674	0	49,090	0	14,97,584	15,46,674	
								37	Voucher	76,201	0	0	0	76,201	76,201	
								38	Voucher	93,972	0	0	0	93,972	93,972	
								388	Voucher	15,181	0	0	0	15,181	15,181	
								389	Voucher	20,754	0	0	0	20,754	20,754	
								390	Voucher	87,426	0	0	0	87,426	87,426	
								391	Voucher	1,97,757	0	0	0	1,97,757	1,97,757	
								392	Voucher	24,826	0	0	0	24,826	24,826	
								418	Voucher	75,189	0	0	0	75,189	75,189	
								419	Voucher	9,766	0	0	0	9,766	9,766	
								432	Voucher	32,676	0	0	0	32,676	32,676	
								442	Voucher	1,42,741	0	0	0	1,42,741	1,42,741	
								Total Object Head-- 1 :		71,95,817	19,000	2,24,220	0	69,52,597	71,76,817	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		1500002 Superintendent Civil Hospital Ampati																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				Total Sub Head :					71,95,817	19,000	2,24,220			0	69,52,597	71,76,817		
			(37) Ampati Civil Hospital (Including Improvement Thereof)				0	02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	34,290	0	0			0	34,290	34,290		
							Total Object Head-- 2 :					34,290	0	0			0	34,290	34,290		
							Total Sub Head :					34,290	0	0			0	34,290	34,290		
							Total Minor Head 110 :					72,30,107	19,000	2,24,220			0	69,86,887	72,11,107		
							Total Sub Major Head 1 :					72,30,107	19,000	2,24,220			0	69,86,887	72,11,107		
							Total Major Head 2210 :					72,30,107	19,000	2,24,220			0	69,86,887	72,11,107		
						Total of Month :					72,30,107	19,000	2,24,220			0	69,86,887	72,11,107			
Month of Account:		JUN/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	100	Voucher	4,90,297	1,000	0			0	4,89,297	4,89,297
									Voted-Sixth-Schedule-Garo	101	Voucher	93,972	0	0			0	93,972	93,972		
									Voted-Sixth-Schedule-Garo	235	Voucher	1,12,368	0	0			0	1,12,368	1,12,368		
									Voted-Sixth-Schedule-Garo	236	Voucher	17,508	0	0			0	17,508	17,508		
									Voted-Sixth-Schedule-Garo	344	Voucher	53,185	0	0			0	53,185	53,185		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500002 Superintendent Civil Hospital Ampati													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	345	Voucher	32,089	0	0	0	32,089	32,089	
						Voted-Sixth-Schedule-Garo	35	Voucher	10,681	0	0	0	10,681	10,681	
						Voted-Sixth-Schedule-Garo	80	Voucher	37,13,309	18,000	1,15,130	0	35,80,179	36,95,309	
						Voted-Sixth-Schedule-Garo	81	Voucher	3,59,294	0	60,000	0	2,99,294	3,59,294	
						Voted-Sixth-Schedule-Garo	82	Voucher	17,12,079	0	49,090	0	16,62,989	17,12,079	
						Total Object Head-- 1 :			65,94,782	19,000	2,24,220	0	63,51,562	65,75,782	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	241	Voucher	67,120	0	0	0	67,120	67,120	
						Total Object Head-- 11 :			67,120	0	0	0	67,120	67,120	
					Total Sub Head :				66,61,902	19,000	2,24,220	0	64,18,682	66,42,902	
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher	25,146	0	0	0	25,146	25,146	
						Total Object Head-- 2 :			25,146	0	0	0	25,146	25,146	
						Total Sub Head :				25,146	0	0	0	25,146	25,146
					Total Minor Head 110 :				66,87,048	19,000	2,24,220	0	64,43,828	66,68,048	
			Total Sub Major Head 1 :				66,87,048	19,000	2,24,220	0	64,43,828	66,68,048			
			Total Major Head 2210 :				66,87,048	19,000	2,24,220	0	64,43,828	66,68,048			
Total of Month :					66,87,048	19,000	2,24,220	0	64,43,828	66,68,048					

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Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500002 Superintendent Civil Hospital Ampati													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	251	Voucher	41,867	0	0	0	41,867	41,867		
					Total Object Head-- 6 :					41,867	0	0	0	41,867	41,867
					Total Sub Head :					41,867	0	0	0	41,867	41,867
		Total Minor Head 1 :					41,867	0	0	0	41,867	41,867			
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	17,508	0	0	0	17,508	17,508		
					Voted-Sixth-Schedule-Garo	295	Voucher	1,67,096	0	0	0	1,67,096	1,67,096		
					Voted-Sixth-Schedule-Garo	331	Voucher	81,584	0	0	0	81,584	81,584		
					Voted-Sixth-Schedule-Garo	393	Voucher	1,04,942	0	0	0	1,04,942	1,04,942		
					Voted-Sixth-Schedule-Garo	40	Voucher	37,13,309	18,000	1,15,130	0	35,80,179	36,95,309		
					Voted-Sixth-Schedule-Garo	41	Voucher	3,59,294	0	60,000	0	2,99,294	3,59,294		
					Voted-Sixth-Schedule-Garo	42	Voucher	17,12,079	0	49,090	0	16,62,989	17,12,079		
					Voted-Sixth-Schedule-Garo	43	Voucher	8,081	0	0	0	8,081	8,081		
					Voted-Sixth-Schedule-Garo	44	Voucher	93,972	0	0	0	93,972	93,972		
					Voted-Sixth-Schedule-Garo	90	Voucher	3,72,185	1,000	0	0	3,71,185	3,71,185		
					Total Object Head-- 1 :					66,30,050	19,000	2,24,220	0	63,86,830	66,11,050
		(11) Travel Expenses,	Voted-Sixth-	252	Voucher	55,200	0	0	0	55,200	55,200				

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Department :		Health and Family Welfare Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1500002 Superintendent Civil Hospital Ampati																		
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			55,200	0	0	0	55,200	55,200						
						Total Sub Head :			66,85,250	19,000	2,24,220	0	64,42,030	66,66,250						
						(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	272	Voucher	1,62,000	0	0	0	1,62,000	1,62,000			
												Total Object Head-- 13 :			1,62,000	0	0	0	1,62,000	1,62,000
												Total Sub Head :			1,62,000	0	0	0	1,62,000	1,62,000
						Total Minor Head 110 :			68,47,250	19,000	2,24,220	0	66,04,030	68,28,250						
						Total Sub Major Head 1 :			68,89,117	19,000	2,24,220	0	66,45,897	68,70,117						
						Total Major Head 2210 :			68,89,117	19,000	2,24,220	0	66,45,897	68,70,117						
						Total of Month :			68,89,117	19,000	2,24,220	0	66,45,897	68,70,117						
Month of Account:		AUG/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	3,63,764	0	60,000	0	3,03,764	3,63,764						
							Voted-Sixth-Schedule-Garo	14	Voucher	93,972	0	0	0	93,972	93,972					
							Voted-Sixth-Schedule-Garo	24	Voucher	58,530	0	0	0	58,530	58,530					
							243													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500002 Superintendent Civil Hospital Ampati													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	4,15,586	1,000	0	0	4,14,586	4,14,586	
						Voted-Sixth-Schedule-Garo	244	Voucher	17,508	0	0	0	17,508	17,508	
						Voted-Sixth-Schedule-Garo	25	Voucher	2,29,035	0	0	0	2,29,035	2,29,035	
						Voted-Sixth-Schedule-Garo	26	Voucher	1,73,068	0	0	0	1,73,068	1,73,068	
						Voted-Sixth-Schedule-Garo	371	Voucher	95,090	0	0	0	95,090	95,090	
						Voted-Sixth-Schedule-Garo	372	Voucher	81,205	0	0	0	81,205	81,205	
						Voted-Sixth-Schedule-Garo	373	Voucher	60,197	0	0	0	60,197	60,197	
						Voted-Sixth-Schedule-Garo	374	Voucher	3,11,020	0	0	0	3,11,020	3,11,020	
						Voted-Sixth-Schedule-Garo	38	Voucher	38,13,027	18,000	1,15,900	0	36,79,127	37,95,027	
						Voted-Sixth-Schedule-Garo	78	Voucher	16,53,224	0	37,060	0	16,16,164	16,53,224	
						Total Object Head-- 1 :		73,65,226	19,000	2,12,960	0	71,33,266	73,46,226		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	405	Voucher	26,717	0	0	0	26,717	26,717	
						Total Object Head-- 11 :		26,717	0	0	0	26,717	26,717		
					Total Sub Head :		73,91,943	19,000	2,12,960	0	71,59,983	73,72,943			
						(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	284	Voucher	88,000	0	0	0

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Ampati														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Total Object Head-- 13 :				88,000	0	0	0	88,000	88,000	
						Total Sub Head :				88,000	0	0	0	88,000	88,000	
						Total Minor Head 110 :				74,79,943	19,000	2,12,960	0	72,47,983	74,60,943	
						Total Sub Major Head 1 :				74,79,943	19,000	2,12,960	0	72,47,983	74,60,943	
						Total Major Head 2210 :				74,79,943	19,000	2,12,960	0	72,47,983	74,60,943	
Total of Month :										74,79,943	19,000	2,12,960	0	72,47,983	74,60,943	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	3,61,598	1,000	0	0	3,60,598	3,60,598		
						Voted-Sixth-Schedule-Garo	176	Voucher	15,559	0	0	0	15,559	15,559		
						Voted-Sixth-Schedule-Garo	188	Voucher	75,691	0	0	0	75,691	75,691		
						Voted-Sixth-Schedule-Garo	189	Voucher	2,00,916	0	0	0	2,00,916	2,00,916		
						Voted-Sixth-Schedule-Garo	190	Voucher	13,644	0	0	0	13,644	13,644		
						Voted-Sixth-Schedule-Garo	448	Voucher	25,772	0	0	0	25,772	25,772		
						Voted-Sixth-Schedule-Garo	449	Voucher	77,755	0	0	0	77,755	77,755		

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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500002 Superintendent Civil Hospital Ampati															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	509	Voucher	39,25,436	0	1,15,900	0	38,09,536	39,25,436		
							Voted-Sixth-Schedule-Garo	522	Voucher	3,48,790	0	0	0	3,48,790	3,48,790		
							Voted-Sixth-Schedule-Garo	659	Voucher	3,63,764	0	60,000	0	3,03,764	3,63,764		
							Voted-Sixth-Schedule-Garo	660	Voucher	16,55,459	0	37,060	0	16,18,399	16,55,459		
							Voted-Sixth-Schedule-Garo	661	Voucher	29,775	0	0	0	29,775	29,775		
							Voted-Sixth-Schedule-Garo	707	Voucher	17,508	0	0	0	17,508	17,508		
							Voted-Sixth-Schedule-Garo	748	Voucher	1,23,774	0	0	0	1,23,774	1,23,774		
							Voted-Sixth-Schedule-Garo	749	Voucher	28,743	0	0	0	28,743	28,743		
							Voted-Sixth-Schedule-Garo	88	Voucher	1,12,409	0	0	0	1,12,409	1,12,409		
							Voted-Sixth-Schedule-Garo	94	Voucher	38,13,027	18,000	1,15,900	0	36,79,127	37,95,027		
							Voted-Sixth-Schedule-Garo	95	Voucher	3,63,764	0	60,000	0	3,03,764	3,63,764		
							Voted-Sixth-Schedule-Garo	96	Voucher	16,55,459	0	37,060	0	16,18,399	16,55,459		
							Voted-Sixth-Schedule-Garo	97	Voucher	71,427	0	0	0	71,427	71,427		
							Voted-Sixth-Schedule-Garo	98	Voucher	81,205	0	0	0	81,205	81,205		
						Total Object Head-- 1 :						1,33,61,475	19,000	4,25,920	0	1,29,16,555	1,33,42,475
											(11) Travel Expenses,	Voted-Sixth-	307				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Ampati														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	307	Voucher	52,000	0	0	0	52,000	52,000		
						Voted-Sixth-Schedule-Garo	418	Voucher	38,400	0	0	0	38,400	38,400		
					Total Object Head-- 11 :				90,400	0	0	0	90,400	90,400		
					Total Sub Head :				1,34,51,875	19,000	4,25,920	0	1,30,06,955	1,34,32,875		
					Total Minor Head 110 :				1,34,51,875	19,000	4,25,920	0	1,30,06,955	1,34,32,875		
					Total Sub Major Head 1 :				1,34,51,875	19,000	4,25,920	0	1,30,06,955	1,34,32,875		
					Total Major Head 2210 :				1,34,51,875	19,000	4,25,920	0	1,30,06,955	1,34,32,875		
Total of Month :				1,34,51,875	19,000	4,25,920	0	1,30,06,955	1,34,32,875							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	18,144	0	0	0	18,144	18,144		
						Voted-Sixth-Schedule-Garo	61	Voucher	43,500	0	0	0	43,500	43,500		
						Voted-Sixth-Schedule-Garo	62	Voucher	17,508	0	0	0	17,508	17,508		
						Voted-Sixth-Schedule-Garo	99	Voucher	8,493	0	0	0	8,493	8,493		
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Ampati														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance					87,645	0	0	0	87,645	87,645	
						Total Sub Head :				87,645	0	0	0	87,645	87,645	
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	100	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
									Total Object Head-- 13 :				2,00,000	0	0	0
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	104	Voucher	39,97,044	0	0	0	39,97,044	39,97,044		
									Total Object Head-- 21 :				39,97,044	0	0	0
			Total Sub Head :				41,97,044	0	0	0	41,97,044	41,97,044				
			Total Minor Head 110 :				42,84,689	0	0	0	42,84,689	42,84,689				
			Total Sub Major Head 1 :				42,84,689	0	0	0	42,84,689	42,84,689				
			Total Major Head 2210 :				42,84,689	0	0	0	42,84,689	42,84,689				
Total of Month :				42,84,689	0	0	0	42,84,689	42,84,689							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	17,508	0	0	0	17,508	17,508		
						Voted-Sixth-Schedule-Garo	260	Voucher	2,27,661	0	0	0	2,27,661	2,27,661		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Ampati														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	Voucher	39,74,725	0	1,05,900	0	38,68,825	39,74,725	
								304	Voucher	64,255	0	0	0	64,255	64,255	
								311	Voucher	1,39,027	0	0	0	1,39,027	1,39,027	
								313	Voucher	2,52,961	0	0	0	2,52,961	2,52,961	
								314	Voucher	1,68,061	0	10,610	0	1,57,451	1,68,061	
								4	Voucher	1,36,016	0	0	0	1,36,016	1,36,016	
								52	Voucher	3,63,764	0	60,000	0	3,03,764	3,63,764	
								67	Voucher	15,21,704	0	37,060	0	14,84,644	15,21,704	
								Total Object Head-- 1 :		68,65,682	0	2,13,570	0	66,52,112	68,65,682	
								Total Sub Head :		68,65,682	0	2,13,570	0	66,52,112	68,65,682	
								Total Minor Head 110 :		68,65,682	0	2,13,570	0	66,52,112	68,65,682	
								Total Sub Major Head 1 :		68,65,682	0	2,13,570	0	66,52,112	68,65,682	
								Total Major Head 2210 :		68,65,682	0	2,13,570	0	66,52,112	68,65,682	
								Total of Month :		68,65,682	0	2,13,570	0	66,52,112	68,65,682	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Ampati														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	Voucher	2,85,384	0	0	0	2,85,384	2,85,384	
							Voted-Sixth-Schedule-Garo	36	Voucher	33,224	0	0	0	33,224	33,224	
							Voted-Sixth-Schedule-Garo	37	Voucher	13,708	0	0	0	13,708	13,708	
							Voted-Sixth-Schedule-Garo	386	Voucher	17,692	0	0	0	17,692	17,692	
							Voted-Sixth-Schedule-Garo	387	Voucher	11,169	0	0	0	11,169	11,169	
							Voted-Sixth-Schedule-Garo	388	Voucher	2,99,736	0	0	0	2,99,736	2,99,736	
							Voted-Sixth-Schedule-Garo	418	Voucher	78,695	0	0	0	78,695	78,695	
							Voted-Sixth-Schedule-Garo	419	Voucher	61,423	0	0	0	61,423	61,423	
							Voted-Sixth-Schedule-Garo	473	Voucher	18,688	0	0	0	18,688	18,688	
							Voted-Sixth-Schedule-Garo	474	Voucher	85,256	0	0	0	85,256	85,256	
							Voted-Sixth-Schedule-Garo	475	Voucher	1,88,988	0	0	0	1,88,988	1,88,988	
							Voted-Sixth-Schedule-Garo	476	Voucher	15,724	0	0	0	15,724	15,724	
							Voted-Sixth-Schedule-Garo	477	Voucher	1,41,772	0	0	0	1,41,772	1,41,772	
							Voted-Sixth-Schedule-Garo	478	Voucher	8,447	0	0	0	8,447	8,447	
							Voted-Sixth-Schedule-Garo	480	Voucher	15,006	0	0	0	15,006	15,006	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500002 Superintendent Civil Hospital Ampati															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		518	Voucher	58,315	0	0	0	58,315	58,315		
						Voted-Sixth-Schedule-Garo		53	Voucher	39,84,164	0	1,05,900	0	38,78,264	39,84,164		
						Voted-Sixth-Schedule-Garo		54	Voucher	2,72,577	0	0	0	2,72,577	2,72,577		
						Voted-Sixth-Schedule-Garo		593	Voucher	40,26,755	0	1,05,900	0	39,20,855	40,26,755		
						Voted-Sixth-Schedule-Garo		594	Voucher	1,79,872	0	0	0	1,79,872	1,79,872		
						Voted-Sixth-Schedule-Garo		610	Voucher	3,68,436	0	60,000	0	3,08,436	3,68,436		
						Voted-Sixth-Schedule-Garo		611	Voucher	18,96,686	0	47,670	0	18,49,016	18,96,686		
						Voted-Sixth-Schedule-Garo		67	Voucher	37,797	0	0	0	37,797	37,797		
						Voted-Sixth-Schedule-Garo		74	Voucher	3,68,436	0	60,000	0	3,08,436	3,68,436		
						Voted-Sixth-Schedule-Garo		748	Voucher	23,309	0	0	0	23,309	23,309		
						Voted-Sixth-Schedule-Garo		75	Voucher	17,24,359	0	47,670	0	16,76,689	17,24,359		
						Voted-Sixth-Schedule-Garo		76	Voucher	95,128	0	0	0	95,128	95,128		
						Voted-Sixth-Schedule-Garo		775	Voucher	1,26,346	0	0	0	1,26,346	1,26,346		
						Voted-Sixth-Schedule-Garo		830	Voucher	34,905	0	0	0	34,905	34,905		
						Voted-Sixth-Schedule-Garo		831	Voucher	80,032	0	0	0	80,032	80,032		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Ampati														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	832	Voucher	78,695	0	0		0	78,695	78,695
Total Object Head-- 1 :										1,46,30,724	0	4,27,140		0	1,42,03,584	1,46,30,724
Total Sub Head :										1,46,30,724	0	4,27,140		0	1,42,03,584	1,46,30,724
Total Minor Head 110 :										1,46,30,724	0	4,27,140		0	1,42,03,584	1,46,30,724
Total Sub Major Head 1 :										1,46,30,724	0	4,27,140		0	1,42,03,584	1,46,30,724
Total Major Head 2210 :										1,46,30,724	0	4,27,140		0	1,42,03,584	1,46,30,724
Total of Month :										1,46,30,724	0	4,27,140		0	1,42,03,584	1,46,30,724
Total of DDO 1500002 :										7,44,94,967	1,14,000	21,76,470		0	7,22,04,497	7,43,80,967
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																7,43,80,967
Summary of DDO wise expenditure																
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo										41,867
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										6,94,03,445
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo										2,39,437

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	1500002	Superintendent	Civil Hospital	Ampati			
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	2,49,174
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	4,50,000
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	39,97,044
							7,43,80,967

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department : Health and Family Welfare Department																						
Treasury Resubelpara Treasury																						
D.D.O. : 1500001 District Medical And Health Officer North Garo Hills																						
Month of Account: APR/2025																						
Major Sub Minor Sub Head Major Head Head Head				Sub Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	Voucher	1,33,520	4,200	0	0		1,29,320	1,29,320						
										Total Object Head-- 1 :						1,33,520	4,200	0	0		1,29,320	1,29,320
										Total Sub Head :						1,33,520	4,200	0	0		1,29,320	1,29,320
										Total Minor Head 1 :						1,33,520	4,200	0	0		1,29,320	1,29,320
										Total Sub Major Head 1 :						1,33,520	4,200	0	0		1,29,320	1,29,320
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	131	Voucher	20,460	0	0	0		20,460	20,460						
										Voted-Sixth-Schedule-Garo	134	Voucher	5,03,998	0	0	0		5,03,998	5,03,998			
										Voted-Sixth-Schedule-Garo	185	Voucher	69,086	0	10,000	0		59,086	69,086			
										Voted-Sixth-Schedule-Garo	187	Voucher	73,164	0	0	0		73,164	73,164			
										Voted-Sixth-Schedule-Garo	188	Voucher	88,720	0	0	0		88,720	88,720			
										Voted-Sixth-Schedule-Garo	225	Voucher	9,16,461	0	0	0		9,16,461	9,16,461			
										Voted-Sixth-Schedule-Garo	251	Voucher	48,564	1,400	0	0		47,164	47,164			
										Voted-Sixth-Schedule-Garo	252	Voucher	85,439	0	0	0		85,439	85,439			
										Voted-Sixth-Schedule-Garo	56	Voucher	85,932	0	0	0		85,932	85,932			
										Voted-Sixth-Schedule-Garo	57	Voucher	39,797	0	0	0		39,797	39,797			
										Voted-Sixth-Schedule-Garo	59	Voucher	5,34,277	0	0	0		5,34,277	5,34,277			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	60	Voucher	15,96,736	0	20,000	0	15,76,736	15,96,736		
						Voted-Sixth-Schedule-Garo	86	Voucher	91,26,097	26,600	5,83,605	1,100	85,14,792	90,99,497		
						Total Object Head-- 1 :				1,31,88,731	28,000	6,13,605	1,100	1,25,46,026	1,31,60,731	
						Total Sub Head :				1,31,88,731	28,000	6,13,605	1,100	1,25,46,026	1,31,60,731	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	127	Voucher	4,526	0	0	0	4,526	4,526		
						Voted-Sixth-Schedule-Garo	129	Voucher	37,500	0	0	0	37,500	37,500		
						Voted-Sixth-Schedule-Garo	22	Voucher	20,94,242	8,400	2,14,350	0	18,71,492	20,85,842		
						Voted-Sixth-Schedule-Garo	36	Voucher	68,620	0	0	0	68,620	68,620		
		Total Object Head-- 1 :				22,04,888	8,400	2,14,350	0	19,82,138	21,96,488					
		Total Sub Head :				22,04,888	8,400	2,14,350	0	19,82,138	21,96,488					
		Total Minor Head 103 :				1,53,93,619	36,400	8,27,955	1,100	1,45,28,164	1,53,57,219					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	37,500	0	0	0	37,500	37,500		
						Voted-Sixth-Schedule-Garo	132	Voucher	80,994	0	0	0	80,994	80,994		
						Voted-Sixth-Schedule-Garo	133	Voucher	1,752	0	0	0	1,752	1,752		
						Voted-Sixth-Schedule-Garo	223	Voucher	1,98,730	0	0	0	1,98,730	1,98,730		
						Voted-Sixth-	23	Voucher	5,61,874	0	73,000	0	4,88,874	5,61,874		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	15,97,109	12,600	60,870	0	15,23,639	15,84,509		
						Voted-Sixth-Schedule-Garo	26	Voucher	55,707	0	0	0	55,707	55,707		
						Voted-Sixth-Schedule-Garo	58	Voucher	1,88,861	0	0	0	1,88,861	1,88,861		
						Total Object Head-- 1 :				27,22,527	12,600	1,33,870	0	25,76,057	27,09,927	
					02. Wages	Voted-Sixth-Schedule-Garo	233	Voucher	1,01,370	0	0	0	1,01,370	1,01,370		
						Total Object Head-- 2 :				1,01,370	0	0	0	1,01,370	1,01,370	
					Total Sub Head :				28,23,897	12,600	1,33,870	0	26,77,427	28,11,297		
					Total Minor Head 104 :				28,23,897	12,600	1,33,870	0	26,77,427	28,11,297		
					110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	37,500	0	0	0	37,500
		Voted-Sixth-Schedule-Garo	186	Voucher					1,26,490	0	8,500	0	1,17,990	1,26,490		
		Voted-Sixth-Schedule-Garo	24	Voucher					2,82,862	0	31,500	0	2,51,362	2,82,862		
		Total Object Head-- 1 :							4,46,852	0	40,000	0	4,06,852	4,46,852		
		Total Sub Head :						4,46,852	0	40,000	0	4,06,852	4,46,852			
		Total Minor Head 110 :						4,46,852	0	40,000	0	4,06,852	4,46,852			
		Total Sub Major Head 3 :				1,86,64,368	49,000	10,01,825	1,100	1,76,12,443	1,86,15,368					
		06	102	(03) Food Safety Officers Establishment For	0	01. Salaries	Voted-Sixth-Schedule-Garo	27	Voucher	67,753	0	0	0	67,753	67,753	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Total Object Head-- 1 :					67,753	0	0	0	0	67,753	67,753
				02. Wages		Voted-Sixth-Schedule-Garo	154	Voucher	51,305	0	0	0	51,305	51,305		
				Total Object Head-- 2 :					51,305	0	0	0	51,305	51,305		
				Total Sub Head :					1,19,058	0	0	0	1,19,058	1,19,058		
				Total Minor Head 102 :					1,19,058	0	0	0	1,19,058	1,19,058		
				Total Sub Major Head 6 :					1,19,058	0	0	0	1,19,058	1,19,058		
Total Major Head 2210 :										1,89,16,946	53,200	10,01,825	1,100	1,78,60,821	1,88,63,746	
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	Voucher	26,225	0	0	0	0	26,225	26,225	
						Voted-Sixth-Schedule-Garo	224	Voucher	11,801	0	0	0	11,801	11,801		
						Voted-Sixth-Schedule-Garo	28	Voucher	2,36,460	1,400	11,500	0	2,23,560	2,35,060		
						Voted-Sixth-Schedule-Garo	29	Voucher	1,14,628	0	18,000	0	96,628	1,14,628		
					Total Object Head-- 1 :				3,89,114	1,400	29,500	0	3,58,214	3,87,714		
					Total Sub Head :				3,89,114	1,400	29,500	0	3,58,214	3,87,714		
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	113	Voucher	80,624	0	0	0	80,624	80,624	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	30	Voucher	34,37,900	8,400	2,37,400	0	31,92,100	34,29,500	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :			35,18,524	8,400	2,37,400	0	32,72,724	35,10,124		
					Total Sub Head :			35,18,524	8,400	2,37,400	0	32,72,724	35,10,124		
					Total Minor Head 101 :			39,07,638	9,800	2,66,900	0	36,30,938	38,97,838		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,36,890	0	30,750	0	1,06,140	1,36,890		
					Total Object Head-- 1 :			1,36,890	0	30,750	0	1,06,140	1,36,890		
					Total Sub Head :			1,36,890	0	30,750	0	1,06,140	1,36,890		
					Total Minor Head 103 :			1,36,890	0	30,750	0	1,06,140	1,36,890		
		Total Sub Major Head 0 :			40,44,528	9,800	2,97,650	0	37,37,078	40,34,728					
		Total Major Head 2211 :			40,44,528	9,800	2,97,650	0	37,37,078	40,34,728					
		Total of Month :			2,29,61,474	63,000	12,99,475	1,100	2,15,97,899	2,28,98,474					
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	1,35,962	4,200	0	0	1,31,762	1,31,762		
					Voted-Sixth-Schedule-Garo	333	Voucher	7,326	0	0	0	7,326	7,326		
					Voted-Sixth-Schedule-Garo	375	Voucher	11,166	0	0	0	11,166	11,166		

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,54,454	4,200	0		0	1,50,254	1,50,254
						Total Sub Head :				1,54,454	4,200	0		0	1,50,254	1,50,254
						Total Minor Head 1 :				1,54,454	4,200	0		0	1,50,254	1,50,254
						Total Sub Major Head 1 :				1,54,454	4,200	0		0	1,50,254	1,50,254
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	166	Voucher	92,96,220	26,600	5,89,155	1,100	86,79,365	92,69,620		
						Voted-Sixth-Schedule-Garo	192	Voucher	6,53,460	0	0	0	6,53,460	6,53,460		
						Voted-Sixth-Schedule-Garo	198	Voucher	19,55,545	0	20,000	0	19,35,545	19,55,545		
						Voted-Sixth-Schedule-Garo	216	Voucher	2,06,163	0	10,000	0	1,96,163	2,06,163		
						Voted-Sixth-Schedule-Garo	217	Voucher	2,82,992	0	0	0	2,82,992	2,82,992		
						Voted-Sixth-Schedule-Garo	24	Voucher	76,851	0	0	0	76,851	76,851		
						Voted-Sixth-Schedule-Garo	251	Voucher	5,47,427	0	0	0	5,47,427	5,47,427		
						Voted-Sixth-Schedule-Garo	331	Voucher	1,14,982	0	0	0	1,14,982	1,14,982		
						Voted-Sixth-Schedule-Garo	336	Voucher	5,09,373	0	0	0	5,09,373	5,09,373		
						Voted-Sixth-Schedule-Garo	410	Voucher	49,375	0	0	0	49,375	49,375		
						Voted-Sixth-Schedule-Garo	462	Voucher	46,104	0	0	0	46,104	46,104		
Voted-Sixth-	463	Voucher	7,93,500	0	0	0	7,93,500	7,93,500								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	494	Voucher	28,869	0	0	0		28,869	28,869					
								585	Voucher	58,332	0	0	0		58,332	58,332					
								Total Object Head-- 1 :								1,46,19,193	26,600	6,19,155	1,100	1,39,72,338	1,45,92,593
								Total Sub Head :								1,46,19,193	26,600	6,19,155	1,100	1,39,72,338	1,45,92,593
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	193	Voucher	21,33,629	8,400	2,10,450	0		19,14,779	21,25,229					
								199	Voucher	70,030	0	0	0		70,030	70,030					
								335	Voucher	1,18,161	0	0	0		1,18,161	1,18,161					
								343	Voucher	4,230	0	0	0		4,230	4,230					
								460	Voucher	54,000	0	0	0		54,000	54,000					
								Total Object Head-- 1 :								23,80,050	8,400	2,10,450	0	21,61,200	23,71,650
								Total Sub Head :								23,80,050	8,400	2,10,450	0	21,61,200	23,71,650
		Total Minor Head 103 :								1,69,99,243	35,000	8,29,605	1,100	1,61,33,538	1,69,64,243						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	Voucher	16,26,536	12,600	67,870	0		15,46,066	16,13,936					
								164	Voucher	2,32,054	0	0	0		2,32,054	2,32,054					
								183	Voucher	56,733	0	0	0		56,733	56,733					
								191	Voucher	25,200	0	0	0		25,200	25,200					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	5,79,106	0	60,500	0	5,18,606	5,79,106		
						Voted-Sixth-Schedule-Garo	252	Voucher	1,43,844	0	0	0	1,43,844	1,43,844		
						Voted-Sixth-Schedule-Garo	334	Voucher	88,281	0	0	0	88,281	88,281		
						Voted-Sixth-Schedule-Garo	341	Voucher	40,086	0	0	0	40,086	40,086		
						Voted-Sixth-Schedule-Garo	374	Voucher	1,58,912	0	0	0	1,58,912	1,58,912		
						Voted-Sixth-Schedule-Garo	411	Voucher	20,284	0	0	0	20,284	20,284		
						Voted-Sixth-Schedule-Garo	464	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
						Voted-Sixth-Schedule-Garo	465	Voucher	1,27,358	0	0	0	1,27,358	1,27,358		
						Voted-Sixth-Schedule-Garo	533	Voucher	1,81,010	0	0	0	1,81,010	1,81,010		
						Voted-Sixth-Schedule-Garo	586	Voucher	88,780	0	0	0	88,780	88,780		
						Total Object Head-- 1 :			34,76,184	12,600	1,28,370	0	33,35,214	34,63,584		
					02. Wages	Voted-Sixth-Schedule-Garo	421	Voucher	98,100	0	0	0	98,100	98,100		
						Total Object Head-- 2 :			98,100	0	0	0	98,100	98,100		
					Total Sub Head :			35,74,284	12,600	1,28,370	0	34,33,314	35,61,684			
					Total Minor Head 104 :			35,74,284	12,600	1,28,370	0	34,33,314	35,61,684			
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	195	Voucher	1,28,935	0	8,500	0	1,20,435	1,28,935		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	2,88,238	0	36,050	0	2,52,188	2,88,238	
						Voted-Sixth-Schedule-Garo	332	Voucher	16,128	0	0	0	16,128	16,128	
						Voted-Sixth-Schedule-Garo	342	Voucher	7,335	0	0	0	7,335	7,335	
						Voted-Sixth-Schedule-Garo	461	Voucher	54,000	0	0	0	54,000	54,000	
						Voted-Sixth-Schedule-Garo	466	Voucher	14,814	0	0	0	14,814	14,814	
					Total Object Head-- 1 :			5,09,450	0	44,550	0	4,64,900	5,09,450		
					Total Sub Head :			5,09,450	0	44,550	0	4,64,900	5,09,450		
					Total Minor Head 110 :			5,09,450	0	44,550	0	4,64,900	5,09,450		
					Total Sub Major Head 3 :			2,10,82,977	47,600	10,02,525	1,100	2,00,31,752	2,10,35,377		
					06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	200	Voucher	69,007	0	0
	Total Object Head-- 1 :			69,007						0	0	0	69,007	69,007	
	02. Wages	Voted-Sixth-Schedule-Garo	226	Voucher					49,650	0	0	0	49,650	49,650	
		Total Object Head-- 2 :							49,650	0	0	0	49,650	49,650	
	Total Sub Head :			1,18,657					0	0	0	1,18,657	1,18,657		
	Total Minor Head 102 :			1,18,657					0	0	0	1,18,657	1,18,657		
	Total Sub Major Head 6 :			1,18,657	0	0	0	1,18,657	1,18,657						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210					Total Major Head 2210 :					2,13,56,088	51,800	10,02,525	1,100	2,03,00,663	2,13,04,288	
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	158	Voucher	2,40,822	1,400	11,500	2,200	2,25,722	2,39,422	
							Voted-Sixth-Schedule-Garo	161	Voucher	41,391	0	0	0	41,391	41,391	
							Voted-Sixth-Schedule-Garo	189	Voucher	1,16,932	0	18,000	0	98,932	1,16,932	
							Voted-Sixth-Schedule-Garo	338	Voucher	6,912	0	0	0	6,912	6,912	
							Voted-Sixth-Schedule-Garo	339	Voucher	13,086	0	0	0	13,086	13,086	
							Voted-Sixth-Schedule-Garo	474	Voucher	2,128	0	0	0	2,128	2,128	
						Total Object Head-- 1 :				4,21,271	1,400	29,500	2,200	3,88,171	4,19,871	
					02.Wages		Voted-Sixth-Schedule-Garo	520	Voucher	48,300	0	0	0	48,300	48,300	
						Total Object Head-- 2 :				48,300	0	0	0	48,300	48,300	
						Total Sub Head :				4,69,571	1,400	29,500	2,200	4,36,471	4,68,171	
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	0	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	162	Voucher	35,01,401	8,400	2,37,400	0	32,55,601	34,93,001
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	340	Voucher	1,90,503	0	0	0	1,90,503	1,90,503
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	458	Voucher	28,282	0	0	0	28,282	28,282
							Centrally	Voted-Sixth-	459	Voucher	16,838	0	0	0	16,838	16,838

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	475	Voucher	4,242	0	0	0		4,242	4,242
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	493	Voucher	1,70,344	0	0	0		1,70,344	1,70,344
						Total Object Head-- 1 :				39,11,610	8,400	2,37,400	0	36,65,810	39,03,210	
						Total Sub Head :				39,11,610	8,400	2,37,400	0	36,65,810	39,03,210	
						Total Minor Head 101 :				43,81,181	9,800	2,66,900	2,200	41,02,281	43,71,381	
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	1,39,380	0	30,750	0	1,08,630	1,39,380		
						Voted-Sixth-Schedule-Garo	337	Voucher	7,470	0	0	0	7,470	7,470		
						Total Object Head-- 1 :				1,46,850	0	30,750	0	1,16,100	1,46,850	
						02. Wages	Voted-Sixth-Schedule-Garo	519	Voucher	32,025	0	0	0	32,025	32,025	
							Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025
						Total Sub Head :				1,78,875	0	30,750	0	1,48,125	1,78,875	
						Total Minor Head 103 :				1,78,875	0	30,750	0	1,48,125	1,78,875	
						Total Sub Major Head 0 :				45,60,056	9,800	2,97,650	2,200	42,50,406	45,50,256	
						Total Major Head 2211 :				45,60,056	9,800	2,97,650	2,200	42,50,406	45,50,256	
						Total of Month :				2,59,16,144	61,600	13,00,175	3,300	2,45,51,069	2,58,54,544	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	1,35,962	4,200	0	0	1,31,762	1,31,762		
					Total Object Head-- 1 :					1,35,962	4,200	0	0	1,31,762	1,31,762	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	445	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000	
			Total Sub Head :					2,35,962	4,200	0	0	2,31,762	2,31,762			
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	364	Voucher	52,465	0	0	0	52,465	52,465			
					Voted-Sixth-Schedule-Garo	365	Voucher	1,32,159	0	0	0	1,32,159	1,32,159			
					Voted-Sixth-Schedule-Garo	370	Voucher	91,795	0	0	0	91,795	91,795			
					Total Object Head-- 6 :					2,76,419	0	0	0	2,76,419	2,76,419	
					Total Sub Head :					2,76,419	0	0	0	2,76,419	2,76,419	
			Total Minor Head 1 :					5,12,381	4,200	0	0	5,08,181	5,08,181			
		104	(02) Establishment Of Central Medical Store.	0	50. Other Charges	Voted-Sixth-Schedule-Garo	352	Challan	-5,000	0	0	0	-5,000	-5,000		
						Total Object Head-- 50 :					-5,000	0	0	0	-5,000	-5,000
						Total Sub Head :					-5,000	0	0	0	-5,000	-5,000
						Total Minor Head 104 :					-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 1 :						5,07,381	4,200	0	0	5,03,181	5,03,181					

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		202	Voucher	8,00,024	0	0		0	8,00,024	8,00,024
						Voted-Sixth-Schedule-Garo		270	Voucher	47,021	0	0		0	47,021	47,021
						Voted-Sixth-Schedule-Garo		271	Voucher	44,079	0	7,000		0	37,079	44,079
						Voted-Sixth-Schedule-Garo		280	Voucher	21,044	0	0		0	21,044	21,044
						Voted-Sixth-Schedule-Garo		281	Voucher	3,124	0	0		0	3,124	3,124
						Voted-Sixth-Schedule-Garo		352	Voucher	2,37,537	0	0		0	2,37,537	2,37,537
						Voted-Sixth-Schedule-Garo		357	Voucher	24,890	0	0		0	24,890	24,890
						Voted-Sixth-Schedule-Garo		424	Voucher	95,505	0	0		0	95,505	95,505
						Voted-Sixth-Schedule-Garo		55	Voucher	18,74,340	0	20,000		0	18,54,340	18,74,340
						Voted-Sixth-Schedule-Garo		56	Voucher	93,14,824	25,200	5,77,655		1,100	87,10,869	92,89,624
						Voted-Sixth-Schedule-Garo		65	Voucher	1,35,784	0	0		0	1,35,784	1,35,784
						Voted-Sixth-Schedule-Garo		66	Voucher	5,41,949	0	0		0	5,41,949	5,41,949
						Voted-Sixth-Schedule-Garo		73	Voucher	46,553	0	0		0	46,553	46,553
						Total Object Head-- 1 :					1,31,86,674	25,200	6,04,655		1,100	1,25,55,719
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		443	Voucher	1,31,000	0	0		0	1,31,000	1,31,000	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Resubelpara Treasury													
D.D.O. :			1500001 District Medical And Health Officer North Garo Hills													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Total Object Head-- 13 :				1,31,000	0	0	0	0	1,31,000	1,31,000
						Total Sub Head :				1,33,17,674	25,200	6,04,655	1,100	1,26,86,719	1,32,92,474	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	61	Voucher	21,45,339	8,400	2,10,450	0	19,26,489	21,36,939		
						Voted-Sixth-Schedule-Garo	63	Voucher	70,030	0	0	0	70,030	70,030		
						Total Object Head-- 1 :				22,15,369	8,400	2,10,450	0	19,96,519	22,06,969	
						13. Office Expenses	Voted-Sixth-Schedule-Garo	440	Voucher	50,000	0	0	0	50,000	50,000	
			Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000				
			Total Sub Head :				22,65,369	8,400	2,10,450	0	20,46,519	22,56,969				
			Total Minor Head 103 :				1,55,83,043	33,600	8,15,105	1,100	1,47,33,238	1,55,49,443				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	3,50,422	0	0	0	3,50,422	3,50,422		
						Voted-Sixth-Schedule-Garo	278	Voucher	2,21,379	0	0	0	2,21,379	2,21,379		
						Voted-Sixth-Schedule-Garo	353	Voucher	3,864	0	0	0	3,864	3,864		
						Voted-Sixth-Schedule-Garo	356	Voucher	51,020	0	0	0	51,020	51,020		
						Voted-Sixth-Schedule-Garo	57	Voucher	16,46,036	12,600	67,870	0	15,65,566	16,33,436		
						Voted-Sixth-Schedule-Garo	62	Voucher	56,733	0	0	0	56,733	56,733		
						Voted-Sixth-Schedule-Garo	64	Voucher	6,58,562	0	60,500	0	5,98,062	6,58,562		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	2,16,124	0	0	0	2,16,124	2,16,124		
					Total Object Head-- 1 :				32,04,140	12,600	1,28,370	0	30,63,170	31,91,540		
					02. Wages	Voted-Sixth-Schedule-Garo	219	Voucher	1,01,370	0	0	0	1,01,370	1,01,370		
					Total Object Head-- 2 :				1,01,370	0	0	0	1,01,370	1,01,370		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	444	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				34,05,510	12,600	1,28,370	0	32,64,540	33,92,910		
		Total Minor Head 104 :				34,05,510	12,600	1,28,370	0	32,64,540	33,92,910					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	12,544	0	0	0	12,544	12,544		
						Voted-Sixth-Schedule-Garo	354	Voucher	1,21,076	0	0	0	1,21,076	1,21,076		
						Voted-Sixth-Schedule-Garo	60	Voucher	2,89,738	0	36,050	0	2,53,688	2,89,738		
						Voted-Sixth-Schedule-Garo	68	Voucher	1,28,935	0	8,500	0	1,20,435	1,28,935		
					Total Object Head-- 1 :				5,52,293	0	44,550	0	5,07,743	5,52,293		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	442	Voucher	45,000	0	0	0	45,000	45,000		
					Total Object Head-- 13 :				45,000	0	0	0	45,000	45,000		
		Total Sub Head :				5,97,293	0	44,550	0	5,52,743	5,97,293					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110		Total Minor Head 110 :						5,97,293	0	44,550	0		5,52,743	5,97,293	
		Total Sub Major Head 3 :								1,95,85,846	46,200	9,88,025	1,100		1,85,50,521	1,95,39,646	
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	448	Voucher	15,000	0	0	0		15,000	15,000		
						Total Object Head-- 13 :					15,000	0	0	0		15,000	15,000
						Total Sub Head :					15,000	0	0	0		15,000	15,000
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Garo	69	Voucher	69,007	0	0	0		69,007	69,007				
				Voted-Sixth-Schedule-Garo	70	Voucher	3,762	0	0	0		3,762	3,762				
				Total Object Head-- 1 :					72,769	0	0	0		72,769	72,769		
			02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	82,785	0	0	0		82,785	82,785				
				Total Object Head-- 2 :					82,785	0	0	0		82,785	82,785		
				Total Sub Head :					1,55,554	0	0	0		1,55,554	1,55,554		
				Total Minor Head 102 :					1,70,554	0	0	0		1,70,554	1,70,554		
	Total Sub Major Head 6 :					1,70,554	0	0	0		1,70,554	1,70,554					
Total Major Head 2210 :					2,02,63,781	50,400	9,88,025	1,100		1,92,24,256	2,02,13,381						
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	12,016	0	0	0		12,016	12,016		
						Voted-Sixth-Schedule-Garo	58	Voucher	2,40,822	1,400	11,500	2,200		2,25,722	2,39,422		
						Voted-Sixth-Schedule-Garo	59	Voucher	1,16,932	0	18,000	0		98,932	1,16,932		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	26,703	0	0	0	26,703	26,703			
					Total Object Head-- 1 :				3,96,473	1,400	29,500	2,200	3,63,373	3,95,073		
				02.Wages	Voted-Sixth-Schedule-Garo	313	Voucher	48,300	0	0	0	48,300	48,300			
					Total Object Head-- 2 :				48,300	0	0	0	48,300	48,300		
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	312	Voucher	32,320	0	0	0	32,320	32,320			
					Voted-Sixth-Schedule-Garo	323	Voucher	9,480	0	0	0	9,480	9,480			
					Voted-Sixth-Schedule-Garo	324	Voucher	10,600	0	0	0	10,600	10,600			
					Total Object Head-- 11 :				52,400	0	0	0	52,400	52,400		
				13. Office Expenses	Voted-Sixth-Schedule-Garo	410	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
					Voted-Sixth-Schedule-Garo	420	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
					Total Object Head-- 13 :				3,00,000	0	0	0	3,00,000	3,00,000		
			Total Sub Head :				7,97,173	1,400	29,500	2,200	7,64,073	7,95,773				
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	22	Voucher	35,81,209	8,400	2,37,400	0	33,35,409	35,72,809		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	269	Voucher	42,817	0	0	0	42,817	42,817		
					Centrally Sponsored	Voted-Sixth-Schedule-Garo	272	Voucher	49,117	0	0	0	49,117	49,117		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	279	Voucher	79,459	0	0	0	0	79,459	79,459
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	355	Voucher	50,087	0	0	0	50,087	50,087	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	71	Voucher	2,32,765	0	0	0	2,32,765	2,32,765	
					Total Object Head-- 1 :				40,35,454	8,400	2,37,400	0	37,89,654	40,27,054	
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	363	Voucher	1,96,380	0	0	0	1,96,380	1,96,380	
					Total Object Head-- 6 :				1,96,380	0	0	0	1,96,380	1,96,380	
				Total Sub Head :				42,31,834	8,400	2,37,400	0	39,86,034	42,23,434		
				Total Minor Head 101 :				50,29,007	9,800	2,66,900	2,200	47,50,107	50,19,207		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,42,380	0	30,750	0	1,11,630	1,42,380		
					Total Object Head-- 1 :				1,42,380	0	30,750	0	1,11,630	1,42,380	
				02. Wages	Voted-Sixth-Schedule-Garo	314	Voucher	16,275	0	0	0	16,275	16,275		
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	421	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Voted-Sixth-Schedule-Garo	422	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Total Object Head-- 13 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Head :				4,08,655	0	30,750	0	3,77,905	4,08,655	
						Total Minor Head 103 :				4,08,655	0	30,750	0	3,77,905	4,08,655	
						Total Sub Major Head 0 :				54,37,662	9,800	2,97,650	2,200	51,28,012	54,27,862	
						Total Major Head 2211 :				54,37,662	9,800	2,97,650	2,200	51,28,012	54,27,862	
Total of Month :										2,57,01,443	60,200	12,85,675	3,300	2,43,52,268	2,56,41,243	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,35,962	0	0	0	1,35,962	1,35,962		
						Voted-Sixth-Schedule-Garo	203	Voucher	11,67,624	0	1,40,000	0	10,27,624	11,67,624		
						Total Object Head-- 1 :				13,03,586	0	1,40,000	0	11,63,586	13,03,586	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	184	Voucher	87,440	0	0	0	87,440	87,440		
						Total Object Head-- 11 :				87,440	0	0	0	87,440	87,440	
						Total Sub Head :				13,91,026	0	1,40,000	0	12,51,026	13,91,026	
Total Minor Head 1 :										13,91,026	0	1,40,000	0	12,51,026	13,91,026	

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	Total Sub Major Head 1 :							13,91,026	0	1,40,000	0	12,51,026	13,91,026	
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	113	Voucher	8,65,598	0	0	0	8,65,598	8,65,598	
		Voted-Sixth-Schedule-Garo				120	Voucher	18,84,406	0	20,000	0	18,64,406	18,84,406		
		Voted-Sixth-Schedule-Garo				167	Voucher	91,87,121	0	5,67,555	1,100	86,18,466	91,87,121		
		Voted-Sixth-Schedule-Garo				205	Voucher	5,81,478	0	0	0	5,81,478	5,81,478		
		Voted-Sixth-Schedule-Garo				239	Voucher	78,873	0	0	0	78,873	78,873		
		Voted-Sixth-Schedule-Garo				356	Voucher	78,873	0	0	0	78,873	78,873		
		Voted-Sixth-Schedule-Garo				378	Voucher	61,125	0	0	0	61,125	61,125		
		Voted-Sixth-Schedule-Garo				411	Voucher	3,41,195	0	0	0	3,41,195	3,41,195		
		Voted-Sixth-Schedule-Garo				550	Voucher	38,800	0	0	0	38,800	38,800		
		Voted-Sixth-Schedule-Garo				576	Voucher	29,961	0	0	0	29,961	29,961		
			Total Object Head-- 1 :						1,31,47,430	0	5,87,555	1,100	1,25,58,775	1,31,47,430	
			Total Sub Head :						1,31,47,430	0	5,87,555	1,100	1,25,58,775	1,31,47,430	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	70,030	0	0	0	70,030	70,030	
		Voted-Sixth-Schedule-Garo				119	Voucher	21,36,339	0	2,06,050	0	19,30,289	21,36,339		
		Voted-Sixth-Schedule-Garo				204	Voucher	57,466	0	0	0	57,466	57,466		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																	
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	412	Voucher		48,479	0	0	0		48,479	48,479			
										23,12,314	0	2,06,050	0		21,06,264	23,12,314			
					Total Object Head-- 1 :														
		Total Sub Head :																	
		Total Minor Head 103 :																	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	7,44,001	0	60,500	0		6,83,501	7,44,001				
								Voted-Sixth-Schedule-Garo	115	Voucher	3,02,751	0	0	0		3,02,751	3,02,751		
								Voted-Sixth-Schedule-Garo	118	Voucher	16,84,723	0	58,920	0		16,25,803	16,84,723		
								Voted-Sixth-Schedule-Garo	206	Voucher	1,57,890	0	0	0		1,57,890	1,57,890		
								Voted-Sixth-Schedule-Garo	508	Voucher	3,376	0	0	0		3,376	3,376		
								Voted-Sixth-Schedule-Garo	509	Voucher	1,56,789	0	0	0		1,56,789	1,56,789		
							Total Object Head-- 1 :												
					02. Wages	Voted-Sixth-Schedule-Garo	263	Voucher		98,100	0	0	0		98,100	98,100			
										98,100	0	0	0		98,100	98,100			
		Total Object Head-- 2 :																	
		Total Sub Head :																	
		Total Minor Head 104 :																	
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher		2,89,579	0	36,050	0		2,53,529	2,89,579			

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Department :		Health and Family Welfare Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	1,28,935	0	8,500	0	1,20,435	1,28,935					
						Voted-Sixth-Schedule-Garo	207	Voucher	27,598	0	0	0	27,598	27,598					
						Total Object Head-- 1 :		4,46,112	0	44,550	0	4,01,562	4,46,112						
						Total Sub Head :		4,46,112	0	44,550	0	4,01,562	4,46,112						
						Total Minor Head 110 :		4,46,112	0	44,550	0	4,01,562	4,46,112						
						Total Sub Major Head 3 :		1,90,53,486	0	9,57,575	1,100	1,80,94,811	1,90,53,486						
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	320	Voucher	69,007	0	0	0	69,007	69,007					
						Total Object Head-- 1 :		69,007	0	0	0	69,007	69,007						
					02. Wages	Voted-Sixth-Schedule-Garo	366	Voucher	84,750	0	0	0	84,750	84,750					
						Total Object Head-- 2 :		84,750	0	0	0	84,750	84,750						
						Total Sub Head :		1,53,757	0	0	0	1,53,757	1,53,757						
					Total Minor Head 102 :		1,53,757	0	0	0	1,53,757	1,53,757							
					Total Sub Major Head 6 :		1,53,757	0	0	0	1,53,757	1,53,757							
					Total Major Head 2210 :		2,05,98,269	0	10,97,575	1,100	1,94,99,594	2,05,98,269							
					2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	2,40,822	0	11,500	2,200	2,27,122	2,40,822
											Voted-Sixth-Schedule-Garo	114	Voucher	41,391	0	0	0	41,391	41,391

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Department :				Health and Family Welfare Department												
Treasury :				Resubelpara Treasury												
D.D.O. :				1500001 District Medical And Health Officer North Garo Hills												
Month of Account:				JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	Voucher	1,16,932	0	8,000	0		1,08,932	1,16,932
					Total Object Head-- 1 :					3,99,145	0	19,500	2,200	3,77,445	3,99,145	
					13. Office Expenses		Voted-Sixth-Schedule-Garo	436	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000	
					50.Other Charges		Voted-Sixth-Schedule-Garo	316	Voucher	50,000	0	0	0	50,000	50,000	
					Total Object Head-- 50 :					50,000	0	0	0	50,000	50,000	
					51. Motor Vehicles		Voted-Sixth-Schedule-Garo	444	Voucher	99,603	0	0	0	99,603	99,603	
					Total Object Head-- 51 :					99,603	0	0	0	99,603	99,603	
					Total Sub Head :					6,48,748	0	19,500	2,200	6,27,048	6,48,748	
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	163	Voucher	35,46,497	0	2,15,300	0	33,31,197	35,46,497	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	357	Voucher	85,106	0	0	0	85,106	85,106	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	551	Voucher	1,70,212	0	0	0	1,70,212	1,70,212	
					Total Object Head-- 1 :					38,01,815	0	2,15,300	0	35,86,515	38,01,815	
					Total Sub Head :					38,01,815	0	2,15,300	0	35,86,515	38,01,815	
Total Minor Head				101 :												

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101								44,50,563	0	2,34,800		2,200	42,13,563	44,50,563
		103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		111	Voucher	1,39,380	0	30,750		0	1,08,630	1,39,380
					Total Object Head-- 1 :					1,39,380	0	30,750		0	1,08,630	1,39,380
					02. Wages	Voted-Sixth-Schedule-Garo		264	Voucher	47,250	0	0		0	47,250	47,250
					Total Object Head-- 2 :					47,250	0	0		0	47,250	47,250
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		437	Voucher	50,000	0	0		0	50,000	50,000
					Total Object Head-- 13 :					50,000	0	0		0	50,000	50,000
					50.Other Charges	Voted-Sixth-Schedule-Garo		315	Voucher	80,000	0	0		0	80,000	80,000
					Total Object Head-- 50 :					80,000	0	0		0	80,000	80,000
					(51) Motor Vehicles	Voted-Sixth-Schedule-Garo		440	Voucher	69,349	0	0		0	69,349	69,349
					Total Object Head-- 51 :					69,349	0	0		0	69,349	69,349
					Total Sub Head :					3,85,979	0	30,750		0	3,55,229	3,85,979
					Total Minor Head 103 :					3,85,979	0	30,750		0	3,55,229	3,85,979
					Total Sub Major Head 0 :					48,36,542	0	2,65,550		2,200	45,68,792	48,36,542
					Total Major Head 2211 :					48,36,542	0	2,65,550		2,200	45,68,792	48,36,542
					Total of Month :					2,54,34,811	0	13,63,125		3,300	2,40,68,386	2,54,34,811
Month of Account:		AUG/2025														

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	2,95,333	0	35,000	0	2,60,333	2,95,333	
						Voted-Sixth-Schedule-Garo	36	Voucher	1,37,577	0	0	0	1,37,577	1,37,577	
						Total Object Head-- 1 :			4,32,910	0	35,000	0	3,97,910	4,32,910	
						Total Sub Head :			4,32,910	0	35,000	0	3,97,910	4,32,910	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	478	Voucher	69,738	0	0	0	69,738	69,738	
						Voted-Sixth-Schedule-Garo	479	Voucher	1,29,003	0	0	0	1,29,003	1,29,003	
						Total Object Head-- 6 :			1,98,741	0	0	0	1,98,741	1,98,741	
						Total Sub Head :			1,98,741	0	0	0	1,98,741	1,98,741	
						Total Minor Head 1 :			6,31,651	0	35,000	0	5,96,651	6,31,651	
						Total Sub Major Head 1 :			6,31,651	0	35,000	0	5,96,651	6,31,651	
		03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	164	Voucher	18,99,306	0	20,000	0	18,79,306	18,99,306
							Voted-Sixth-Schedule-Garo	169	Voucher	83,140	0	0	0	83,140	83,140
							Voted-Sixth-Schedule-Garo	244	Voucher	2,06,829	0	0	0	2,06,829	2,06,829
							Voted-Sixth-Schedule-Garo	296	Voucher	29,961	0	0	0	29,961	29,961
							Voted-Sixth-Schedule-Garo	336	Voucher	30,153	0	0	0	30,153	30,153
							Voted-Sixth-Schedule-Garo	38	Voucher	93,78,232	0	5,77,475	1,100	87,99,657	93,78,232

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	417	Voucher	4,00,660	0	0	0	4,00,660	4,00,660		
						Voted-Sixth-Schedule-Garo	447	Voucher	3,764	0	0	0	3,764	3,764		
						Voted-Sixth-Schedule-Garo	47	Voucher	6,69,004	0	0	0	6,69,004	6,69,004		
						Total Object Head-- 1 :				1,27,01,049	0	5,97,475	1,100	1,21,02,474	1,27,01,049	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	453	Voucher	42,320	0	0	0	42,320	42,320		
						Total Object Head-- 11 :				42,320	0	0	0	42,320	42,320	
					Total Sub Head :				1,27,43,369	0	5,97,475	1,100	1,21,44,794	1,27,43,369		
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	39	Voucher	21,27,224	0	2,09,450	0	19,17,774	21,27,224			
					Voted-Sixth-Schedule-Garo	40	Voucher	70,030	0	0	0	70,030	70,030			
				Total Object Head-- 1 :				21,97,254	0	2,09,450	0	19,87,804	21,97,254			
				Total Sub Head :				21,97,254	0	2,09,450	0	19,87,804	21,97,254			
				Total Minor Head 103 :				1,49,40,623	0	8,06,925	1,100	1,41,32,598	1,49,40,623			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	8,76,117	0	61,000	0	8,15,117	8,76,117		
						Voted-Sixth-Schedule-Garo	168	Voucher	45,265	0	0	0	45,265	45,265		
						Voted-Sixth-Schedule-Garo	243	Voucher	74,485	0	0	0	74,485	74,485		
						Voted-Sixth-Schedule-Garo	37	Voucher	17,20,422	0	77,500	0	16,42,922	17,20,422		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	418	Voucher	32,765	0	0	0	0	32,765	32,765	
						Voted-Sixth-Schedule-Garo	461	Voucher	42,329	0	0	0	42,329	42,329		
						Voted-Sixth-Schedule-Garo	462	Voucher	4,498	0	0	0	4,498	4,498		
						Voted-Sixth-Schedule-Garo	463	Voucher	77,230	0	0	0	77,230	77,230		
						Voted-Sixth-Schedule-Garo	49	Voucher	2,46,826	0	0	0	2,46,826	2,46,826		
					Total Object Head-- 1 :					31,19,937	0	1,38,500	0	29,81,437	31,19,937	
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	1,01,370	0	0	0	1,01,370	1,01,370		
						Total Object Head-- 2 :					1,01,370	0	0	0	1,01,370	1,01,370
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	387	Voucher	96,993	0	0	0	96,993	96,993		
						Voted-Sixth-Schedule-Garo	388	Voucher	4,40,115	0	0	0	4,40,115	4,40,115		
					Total Object Head-- 21 :					5,37,108	0	0	0	5,37,108	5,37,108	
					Total Sub Head :					37,58,415	0	1,38,500	0	36,19,915	37,58,415	
					Total Minor Head 104 :					37,58,415	0	1,38,500	0	36,19,915	37,58,415	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	2,93,304	0	37,550	0	2,55,754	2,93,304		
						Voted-Sixth-Schedule-Garo	42	Voucher	1,32,511	0	8,500	0	1,24,011	1,32,511		
						Total Object Head-- 1 :					4,25,815	0	46,050	0	3,79,765	4,25,815

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	Total Sub Head :						4,25,815	0	46,050		0	3,79,765	4,25,815
				Total Minor Head 110 :						4,25,815	0	46,050		0	3,79,765	4,25,815
				Total Sub Major Head 3 :						1,91,24,853	0	9,91,475		1,100	1,81,32,278	1,91,24,853
	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Garo				239	Voucher	69,007	0	0	0	69,007	69,007
					Total Object Head-- 1 :				69,007	0	0	0	69,007	69,007		
				02. Wages	Voted-Sixth-Schedule-Garo				284	Voucher	87,575	0	0	0	87,575	87,575
					Total Object Head-- 2 :				87,575	0	0	0	87,575	87,575		
					Total Sub Head :				1,56,582	0	0	0	1,56,582	1,56,582		
				Total Minor Head 102 :				1,56,582	0	0	0	1,56,582	1,56,582			
				Total Sub Major Head 6 :				1,56,582	0	0	0	1,56,582	1,56,582			
	Total Major Head 2210 :				1,99,13,086	0	10,26,475		1,100	1,88,85,511	1,99,13,086					
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				242	Voucher	12,016	0	0	0	12,016	12,016
					Voted-Sixth-Schedule-Garo				43	Voucher	26,703	0	0	0	26,703	26,703
					Voted-Sixth-Schedule-Garo				44	Voucher	1,20,359	0	8,000	0	1,12,359	1,20,359
					Voted-Sixth-Schedule-Garo				45	Voucher	2,44,860	0	11,500	2,200	2,31,160	2,44,860

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Department :		Health and Family Welfare Department																				
Treasury :		Resubelpara Treasury																				
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																				
Month of Account:		AUG/2025																				
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2211	00	101	(01) Rural Family Welfare0 Centres				01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,03,938	0	19,500	2,200	3,82,238	4,03,938					
							02.Wages	Voted-Sixth-Schedule-Garo	283	Voucher	48,825	0	0	0	48,825	48,825						
							Total Object Head-- 2 :				48,825	0	0	0	48,825	48,825						
			Total Sub Head :										4,52,763	0	19,500	2,200	4,31,063	4,52,763				
			(02) Rural Family Welfare0 Sub-Centres				01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	170	Voucher	1,70,212	0	0	0	1,70,212	1,70,212					
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	335	Voucher	19,998	0	0	0	19,998	19,998						
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	460	Voucher	22,382	0	0	0	22,382	22,382						
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	48	Voucher	36,63,696	0	2,15,300	0	34,48,396	36,63,696						
							Total Object Head-- 1 :				38,76,288	0	2,15,300	0	36,60,988	38,76,288						
							Total Sub Head :										38,76,288	0	2,15,300	0	36,60,988	38,76,288
		Total Minor Head 101 :										43,29,051	0	2,34,800	2,200	40,92,051	43,29,051					
		103	(01) Maternity And Child 0 Welfare Schemes				01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	1,43,235	0	30,750	0	1,12,485	1,43,235						
							Total Object Head-- 1 :				1,43,235	0	30,750	0	1,12,485	1,43,235						
							Total Sub Head :										1,43,235	0	30,750	0	1,12,485	1,43,235

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Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	Total Minor Head 103 :							1,43,235	0	30,750	0	1,12,485	1,43,235	
			Total Sub Major Head 0 :							44,72,286	0	2,65,550	2,200	42,04,536	44,72,286	
			Total Major Head 2211 :							44,72,286	0	2,65,550	2,200	42,04,536	44,72,286	
Total of Month :							2,43,85,372	0	12,92,025	3,300	2,30,90,047	2,43,85,372				
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	1,37,577	0	0	0	1,37,577	1,37,577		
						Voted-Sixth-Schedule-Garo	165	Voucher	2,95,333	0	35,000	0	2,60,333	2,95,333		
						Voted-Sixth-Schedule-Garo	511	Voucher	2,95,333	0	35,000	0	2,60,333	2,95,333		
						Voted-Sixth-Schedule-Garo	631	Voucher	1,37,577	0	0	0	1,37,577	1,37,577		
						Total Object Head-- 1 :				8,65,820	0	70,000	0	7,95,820	8,65,820	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	279	Voucher	6,272	0	0	0	6,272	6,272		
						Total Object Head-- 11 :				6,272	0	0	0	6,272	6,272	
					Total Sub Head :				8,72,092	0	70,000	0	8,02,092	8,72,092		
Total Minor Head 1 :				8,72,092	0	70,000	0	8,02,092	8,72,092							

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Department :		Health and Family Welfare Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01					Total Sub Major Head 1 :					8,72,092	0	70,000		0	8,02,092	8,72,092	
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo		168	Voucher	8,09,345	0	0		0	8,09,345	8,09,345	
							Voted-Sixth-Schedule-Garo		169	Voucher	18,22,455	0	20,000		0	18,02,455	18,22,455	
							Voted-Sixth-Schedule-Garo		175	Voucher	93,45,637	0	5,86,975		1,100	87,57,562	93,45,637	
							Voted-Sixth-Schedule-Garo		209	Voucher	5,66,835	0	0		0	5,66,835	5,66,835	
							Voted-Sixth-Schedule-Garo		307	Voucher	7,53,972	0	0		0	7,53,972	7,53,972	
							Voted-Sixth-Schedule-Garo		399	Voucher	25,496	0	0		0	25,496	25,496	
							Voted-Sixth-Schedule-Garo		432	Voucher	80,350	0	0		0	80,350	80,350	
							Voted-Sixth-Schedule-Garo		453	Voucher	29,166	0	0		0	29,166	29,166	
							Voted-Sixth-Schedule-Garo		456	Voucher	71,341	0	0		0	71,341	71,341	
							Voted-Sixth-Schedule-Garo		510	Voucher	16,84,580	0	0		0	16,84,580	16,84,580	
							Voted-Sixth-Schedule-Garo		516	Voucher	92,92,926	0	5,90,825		1,100	87,01,001	92,92,926	
							Voted-Sixth-Schedule-Garo		519	Voucher	6,20,601	0	0		0	6,20,601	6,20,601	
							Voted-Sixth-Schedule-Garo		679	Voucher	96,155	0	0		0	96,155	96,155	
						Total Object Head-- 1 :					2,51,98,859	0	11,97,800		2,200	2,39,98,859	2,51,98,859	

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Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities				Total Sub Head :				2,51,98,859	0	11,97,800	2,200	2,39,98,859	2,51,98,859	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		0	01. Salaries	Voted-Sixth-Schedule-Garo	171	Voucher	70,030	0	0	0	70,030	70,030		
						Voted-Sixth-Schedule-Garo	173	Voucher	21,27,224	0	2,14,450	0	19,12,774	21,27,224			
						Voted-Sixth-Schedule-Garo	309	Voucher	2,73,751	0	0	0	2,73,751	2,73,751			
						Voted-Sixth-Schedule-Garo	509	Voucher	70,030	0	0	0	70,030	70,030			
						Voted-Sixth-Schedule-Garo	635	Voucher	22,03,931	0	2,09,550	0	19,94,381	22,03,931			
							Total Object Head-- 1 :				47,44,966	0	4,24,000	0	43,20,966	47,44,966	
							Total Sub Head :				47,44,966	0	4,24,000	0	43,20,966	47,44,966	
							Total Minor Head 103 :				2,99,43,825	0	16,21,800	2,200	2,83,19,825	2,99,43,825	
					104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,50,479	0	0	0	2,50,479
						Voted-Sixth-Schedule-Garo	170	Voucher	8,87,750	0	76,450	0	8,11,300	8,87,750			
						Voted-Sixth-Schedule-Garo	172	Voucher	17,20,422	0	77,500	0	16,42,922	17,20,422			
						Voted-Sixth-Schedule-Garo	210	Voucher	2,15,473	0	0	0	2,15,473	2,15,473			
						Voted-Sixth-Schedule-Garo	371	Voucher	93,837	0	0	0	93,837	93,837			
						Voted-Sixth-Schedule-Garo	373	Voucher	48,649	0	0	0	48,649	48,649			

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	30,555	0	0	0	30,555	30,555	
						Voted-Sixth-Schedule-Garo	431	Voucher	9,207	0	0	0	9,207	9,207	
						Voted-Sixth-Schedule-Garo	462	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	512	Voucher	17,29,170	0	83,500	0	16,45,670	17,29,170	
						Voted-Sixth-Schedule-Garo	518	Voucher	2,57,924	0	0	0	2,57,924	2,57,924	
						Voted-Sixth-Schedule-Garo	521	Voucher	9,81,587	0	76,450	0	9,05,137	9,81,587	
						Voted-Sixth-Schedule-Garo	726	Voucher	1,54,460	0	0	0	1,54,460	1,54,460	
						Total Object Head-- 1 :			63,93,513	0	3,13,900	0	60,79,613	63,93,513	
					02. Wages	Voted-Sixth-Schedule-Garo	310	Voucher	1,04,532	0	0	0	1,04,532	1,04,532	
						Total Object Head-- 2 :			1,04,532	0	0	0	1,04,532	1,04,532	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	280	Voucher	7,688	0	0	0	7,688	7,688	
						Voted-Sixth-Schedule-Garo	386	Voucher	7,800	0	0	0	7,800	7,800	
						Total Object Head-- 11 :			15,488	0	0	0	15,488	15,488	
					Total Sub Head :			65,13,533	0	3,13,900	0	61,99,633	65,13,533		
					Total Minor Head 104 :			65,13,533	0	3,13,900	0	61,99,633	65,13,533		
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	162	Voucher	1,32,511	0	8,500	0	1,24,011	1,32,511	

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Treasury :		Resubelpara Treasury																
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	2,93,304	0	37,550	0	2,55,754	2,93,304				
						Voted-Sixth-Schedule-Garo	308	Voucher	67,986	0	0	0	67,986	67,986				
						Voted-Sixth-Schedule-Garo	461	Voucher	14,000	0	0	0	14,000	14,000				
						Voted-Sixth-Schedule-Garo	514	Voucher	1,32,511	0	8,500	0	1,24,011	1,32,511				
						Voted-Sixth-Schedule-Garo	632	Voucher	2,98,392	0	37,550	0	2,60,842	2,98,392				
						Total Object Head-- 1 :				9,38,704	0	92,100	0	8,46,604	9,38,704			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	443	Voucher	63,280	0	0	0	63,280	63,280				
						Total Object Head-- 11 :				63,280	0	0	0	63,280	63,280			
					Total Sub Head :				10,01,984	0	92,100	0	9,09,884	10,01,984				
					Total Minor Head 110 :				10,01,984	0	92,100	0	9,09,884	10,01,984				
					Total Sub Major Head 3 :				3,74,59,342	0	20,27,800	2,200	3,54,29,342	3,74,59,342				
					06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	759	Voucher	20,000	0	0	0	20,000	20,000
										Total Object Head-- 13 :				20,000	0	0	0	20,000
Total Sub Head :				20,000						0	0	0	20,000	20,000				
(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	01. Salaries	Voted-Sixth-Schedule-Garo	164			Voucher	69,007	0	0	0	69,007	69,007					
			Voted-Sixth-Schedule-Garo	520			Voucher	69,007	0	0	0	69,007	69,007					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		01. Salaries	Total Object Head-- 1 :				1,38,014	0	0	0	0	1,38,014	1,38,014
					02. Wages	Voted-Sixth-Schedule-Garo	311	Voucher	90,334	0	0	0	90,334	90,334		
					Total Object Head-- 2 :				90,334	0	0	0	90,334	90,334		
					Total Sub Head :				2,28,348	0	0	0	2,28,348	2,28,348		
					Total Minor Head 102 :				2,48,348	0	0	0	2,48,348	2,48,348		
					Total Sub Major Head 6 :				2,48,348	0	0	0	2,48,348	2,48,348		
Total Major Head 2210 :										3,85,79,782	0	20,97,800	2,200	3,64,79,782	3,85,79,782	
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	1,20,359	0	18,000	0	1,02,359	1,20,359		
						Voted-Sixth-Schedule-Garo	166	Voucher	41,391	0	0	0	41,391	41,391		
						Voted-Sixth-Schedule-Garo	176	Voucher	2,44,860	0	12,500	2,200	2,30,160	2,44,860		
						Voted-Sixth-Schedule-Garo	515	Voucher	1,20,359	0	18,000	0	1,02,359	1,20,359		
						Voted-Sixth-Schedule-Garo	633	Voucher	2,44,860	0	12,500	2,200	2,30,160	2,44,860		
						Voted-Sixth-Schedule-Garo	634	Voucher	26,213	0	0	0	26,213	26,213		
						Voted-Sixth-Schedule-Garo	734	Voucher	12,417	0	0	0	12,417	12,417		
						Total Object Head-- 1 :				8,10,459	0	61,000	4,400	7,45,059	8,10,459	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	290	Voucher	30,800	0	0	0	30,800	30,800		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		11. Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				30,800	0	0	0		30,800	30,800
					13. Office Expenses	Voted-Sixth-Schedule-Garo	344	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	744	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :			2,00,000	0	0	0	2,00,000	2,00,000		
			Total Sub Head :			10,41,259	0	61,000	4,400	9,75,859	10,41,259					
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	177	Voucher	38,35,100	0	2,32,800	0	36,02,300	38,35,100		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	513	Voucher	38,35,100	0	2,27,800	0	36,07,300	38,35,100		
				Total Object Head-- 1 :			76,70,200	0	4,60,600	0	72,09,600	76,70,200				
				Total Sub Head :			76,70,200	0	4,60,600	0	72,09,600	76,70,200				
			Total Minor Head 101 :			87,11,459	0	5,21,600	4,400	81,85,459	87,11,459					
	103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	1,43,235	0	30,750	0	1,12,485	1,43,235				
				Voted-Sixth-Schedule-Garo	517	Voucher	1,43,235	0	25,000	0	1,18,235	1,43,235				
				Total Object Head-- 1 :			2,86,470	0	55,750	0	2,30,720	2,86,470				
			02. Wages	Voted-Sixth-Schedule-Garo	312	Voucher	50,313	0	0	0	50,313	50,313				

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Total Object Head-- 2 :				50,313	0	0	0	0	50,313	50,313
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	746	Voucher	77,006	0	0	0	77,006	77,006		
					Total Object Head-- 13 :				77,006	0	0	0	77,006	77,006		
					50.Other Charges	Voted-Sixth-Schedule-Garo	745	Voucher	48,959	0	0	0	48,959	48,959		
					Total Object Head-- 50 :				48,959	0	0	0	48,959	48,959		
					(51) Motor Vehicles	Voted-Sixth-Schedule-Garo	84	Voucher	27,574	0	0	0	27,574	27,574		
					Total Object Head-- 51 :				27,574	0	0	0	27,574	27,574		
					Total Sub Head :				4,90,322	0	55,750	0	4,34,572	4,90,322		
					Total Minor Head 103 :				4,90,322	0	55,750	0	4,34,572	4,90,322		
					Total Sub Major Head 0 :				92,01,781	0	5,77,350	4,400	86,20,031	92,01,781		
Total Major Head 2211 :				92,01,781	0	5,77,350	4,400	86,20,031	92,01,781							
Total of Month :				4,77,81,563	0	26,75,150	6,600	4,50,99,813	4,77,81,563							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		124	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000

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Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Total Object Head-- 13 :				2,00,000	0	0	0	0	2,00,000	2,00,000	
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	25	Voucher	20,162	0	0	0	0	20,162	20,162	
						Total Object Head-- 51 :				20,162	0	0	0	0	20,162	20,162	
						Total Sub Head :				2,20,162	0	0	0	0	2,20,162	2,20,162	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	253	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000	
						Total Object Head-- 6 :				4,50,000	0	0	0	0	4,50,000	4,50,000	
						Total Sub Head :				4,50,000	0	0	0	0	4,50,000	4,50,000	
						Total Minor Head 1 :				6,70,162	0	0	0	0	6,70,162	6,70,162	
						Total Sub Major Head 1 :				6,70,162	0	0	0	0	6,70,162	6,70,162	
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	144	Voucher	1,34,347	0	0	0	0	1,34,347	1,34,347	
							Voted-Sixth-Schedule-Garo	245	Voucher	22,089	0	0	0	0	22,089	22,089	
							Voted-Sixth-Schedule-Garo	257	Voucher	5,25,487	0	0	0	0	5,25,487	5,25,487	
							Voted-Sixth-Schedule-Garo	4	Voucher	89,883	0	0	0	0	89,883	89,883	
							Voted-Sixth-Schedule-Garo	74	Voucher	6,17,971	0	0	0	0	6,17,971	6,17,971	
							Voted-Sixth-Schedule-Garo	75	Voucher	2,92,219	0	0	0	0	2,92,219	2,92,219	
							Total Object Head-- 1 :				16,81,996	0	0	0	0	16,81,996	16,81,996
					(13) Office Expenses		Voted-Sixth-	123									

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	123	Voucher	1,31,000	0	0	0		1,31,000	1,31,000	
									1,31,000	0	0	0		1,31,000	1,31,000	
					Total Object Head-- 13 :					1,31,000	0	0	0		1,31,000	1,31,000
			51.Motor Vehicles	Voted-Sixth-Schedule-Garo	13	Voucher	20,737	0	0	0		20,737	20,737			
							20,737	0	0	0		20,737	20,737			
							Total Object Head-- 51 :					20,737	0	0	0	
		Total Sub Head :					18,33,733	0	0	0		18,33,733	18,33,733			
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	12	Voucher	22,594	0	0	0		22,594	22,594			
							22,594	0	0	0		22,594	22,594			
							Total Object Head-- 51 :					22,594	0	0	0	
			Total Sub Head :					22,594	0	0	0		22,594	22,594		
			Total Minor Head 103 :					18,56,327	0	0	0		18,56,327	18,56,327		
			104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	35,230	0	0	0		35,230	35,230
		Voted-Sixth-Schedule-Garo					244	Voucher	26,380	0	0	0		26,380	26,380	
		Voted-Sixth-Schedule-Garo					55	Voucher	77,230	0	0	0		77,230	77,230	
		Voted-Sixth-Schedule-Garo					73	Voucher	80,628	0	0	0		80,628	80,628	
		Total Object Head-- 1 :					2,19,468	0	0	0		2,19,468	2,19,468			
		(13) Office Expenses				Voted-Sixth-Schedule-Garo	111	Voucher	1,50,000	0	0	0		1,50,000	1,50,000	
1,50,000	0								0	0		1,50,000	1,50,000			
Total Object Head-- 13 :									1,50,000	0	0	0		1,50,000	1,50,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	18	Voucher	2,46,115	0	0	0	0	2,46,115	2,46,115	
						Voted-Sixth-Schedule-Garo	19	Voucher	2,46,283	0	0	0	2,46,283	2,46,283		
						Voted-Sixth-Schedule-Garo	20	Voucher	1,71,295	0	0	0	1,71,295	1,71,295		
						Voted-Sixth-Schedule-Garo	21	Voucher	3,74,685	0	0	0	3,74,685	3,74,685		
						Voted-Sixth-Schedule-Garo	22	Voucher	4,48,431	0	0	0	4,48,431	4,48,431		
						Voted-Sixth-Schedule-Garo	23	Voucher	5,56,552	0	0	0	5,56,552	5,56,552		
						Total Object Head-- 21 :			20,43,361	0	0	0	20,43,361	20,43,361		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	15	Voucher	20,350	0	0	0	20,350	20,350		
						Total Object Head-- 51 :			20,350	0	0	0	20,350	20,350		
						Total Sub Head :			24,33,179	0	0	0	24,33,179	24,33,179		
					Total Minor Head 104 :			24,33,179	0	0	0	24,33,179	24,33,179			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	105	Voucher	1,01,160	0	0	0	0	1,01,160	1,01,160	
						Total Object Head-- 2 :			1,01,160	0	0	0	1,01,160	1,01,160		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	110	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 13 :			45,000	0	0	0	45,000	45,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	11	Voucher	15,000	0	0	0	15,000	15,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Total Object Head-- 51 :			15,000	0	0	0	15,000	15,000				
					Total Sub Head :			1,61,160	0	0	0	1,61,160	1,61,160					
					Total Minor Head 110 :			1,61,160	0	0	0	1,61,160	1,61,160					
					Total Sub Major Head 3 :			44,50,666	0	0	0	44,50,666	44,50,666					
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	26	Voucher	51,210	0	0	0	51,210	51,210				
					Total Object Head-- 2 :			51,210	0	0	0	51,210	51,210					
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	38	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 11 :			20,000	0	0	0	20,000	20,000					
				Total Sub Head :			71,210	0	0	0	71,210	71,210						
				Total Minor Head 102 :			71,210	0	0	0	71,210	71,210						
				Total Sub Major Head 6 :			71,210	0	0	0	71,210	71,210						
				Total Major Head 2210 :			51,92,038	0	0	0	51,92,038	51,92,038						
				2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo	28	Voucher	32,460	0	0	0	32,460	32,460
									Total Object Head-- 2 :			32,460	0	0	0	32,460	32,460	
		50.Other Charges	Voted-Sixth-Schedule-Garo					268	Voucher	50,000	0	0	0	50,000	50,000			
		Total Object Head-- 50 :						50,000	0	0	0	50,000	50,000					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres				Total Sub Head :				82,460	0	0	0	0	82,460	82,460
			(02) Rural Family Welfare Sub-Centres				01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	256	Voucher	1,66,816	0	0	0	1,66,816	1,66,816
							Total Object Head-- 1 :				1,66,816	0	0	0	1,66,816	1,66,816	
							Total Sub Head :				1,66,816	0	0	0	1,66,816	1,66,816	
						Total Minor Head 101 :				2,49,276	0	0	0	2,49,276	2,49,276		
		103	(01) Maternity And Child Welfare Schemes				02. Wages		Voted-Sixth-Schedule-Garo	27	Voucher	16,230	0	0	0	16,230	16,230
							Total Object Head-- 2 :				16,230	0	0	0	16,230	16,230	
			(13) Office Expenses						Voted-Sixth-Schedule-Garo	267	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
			(51) Motor Vehicles						Voted-Sixth-Schedule-Garo	9	Voucher	30,088	0	0	0	30,088	30,088
							Total Object Head-- 51 :				30,088	0	0	0	30,088	30,088	
							Total Sub Head :				1,46,318	0	0	0	1,46,318	1,46,318	
						Total Minor Head 103 :				1,46,318	0	0	0	1,46,318	1,46,318		
						Total Sub Major Head 0 :				3,95,594	0	0	0	3,95,594	3,95,594		
						Total Major Head 2211 :				3,95,594	0	0	0	3,95,594	3,95,594		
				Total of Month :				55,87,632	0	0	0	55,87,632	55,87,632				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	1,37,577	0	0	0	1,37,577	1,37,577	
						Voted-Sixth-Schedule-Garo	133	Voucher	2,95,333	0	35,000	0	2,60,333	2,95,333	
						Total Object Head-- 1 :			4,32,910	0	35,000	0	3,97,910	4,32,910	
						Total Sub Head :			4,32,910	0	35,000	0	3,97,910	4,32,910	
						Total Minor Head 1 :			4,32,910	0	35,000	0	3,97,910	4,32,910	
						Total Sub Major Head 1 :			4,32,910	0	35,000	0	3,97,910	4,32,910	
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	131	Voucher	7,54,292	0	0	0	7,54,292	7,54,292	
						Voted-Sixth-Schedule-Garo	132	Voucher	29,961	0	0	0	29,961	29,961	
						Voted-Sixth-Schedule-Garo	136	Voucher	17,80,735	0	0	0	17,80,735	17,80,735	
						Voted-Sixth-Schedule-Garo	140	Voucher	92,06,196	0	5,92,825	1,100	86,12,271	92,06,196	
						Voted-Sixth-Schedule-Garo	275	Voucher	5,04,752	0	0	0	5,04,752	5,04,752	
						Voted-Sixth-Schedule-Garo	429	Voucher	1,60,591	0	0	0	1,60,591	1,60,591	
						Voted-Sixth-Schedule-Garo	441	Voucher	67,366	0	0	0	67,366	67,366	
						Total Object Head-- 1 :			1,25,03,893	0	5,92,825	1,100	1,19,09,968	1,25,03,893	
						Total Sub Head :			1,25,03,893	0	5,92,825	1,100	1,19,09,968	1,25,03,893	
			(03) Other Existing And New Primary Health	0	01. Salaries	Voted-Sixth-Schedule-Garo	138	Voucher	70,030	0	0	0	70,030	70,030	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	141	Voucher	22,03,931	0	1,97,850	0	20,06,081	22,03,931	
							Voted-Sixth-Schedule-Garo	430	Voucher	3,03,291	0	0	0	3,03,291	3,03,291	
						Total Object Head-- 1 :				25,77,252	0	1,97,850	0	23,79,402	25,77,252	
						Total Sub Head :				25,77,252	0	1,97,850	0	23,79,402	25,77,252	
						Total Minor Head 103 :				1,50,81,145	0	7,90,675	1,100	1,42,89,370	1,50,81,145	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	Voucher	2,80,080	0	0	0	2,80,080	2,80,080	
							Voted-Sixth-Schedule-Garo	139	Voucher	9,43,091	0	76,450	0	8,66,641	9,43,091	
							Voted-Sixth-Schedule-Garo	143	Voucher	17,29,170	2,800	90,000	0	16,36,370	17,26,370	
							Voted-Sixth-Schedule-Garo	274	Voucher	1,80,390	0	0	0	1,80,390	1,80,390	
							Voted-Sixth-Schedule-Garo	428	Voucher	17,966	0	0	0	17,966	17,966	
						Total Object Head-- 1 :				31,50,697	2,800	1,66,450	0	29,81,447	31,47,897	
						Total Sub Head :				31,50,697	2,800	1,66,450	0	29,81,447	31,47,897	
						Total Minor Head 104 :				31,50,697	2,800	1,66,450	0	29,81,447	31,47,897	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	Voucher	1,32,511	0	8,500	0	1,24,011	1,32,511	
							Voted-Sixth-Schedule-Garo	137	Voucher	2,98,392	2,800	37,550	0	2,58,042	2,95,592	
						Total Object Head-- 1 :				4,30,903	2,800	46,050	0	3,82,053	4,28,103	

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Department :				Health and Family Welfare Department												
Treasury :				Resubelpara Treasury												
D.D.O. :				1500001 District Medical And Health Officer North Garo Hills												
Month of Account:				NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	Total Sub Head :					4,30,903	2,800	46,050	0			3,82,053	4,28,103
				Total Minor Head 110 :					4,30,903	2,800	46,050	0			3,82,053	4,28,103
				Total Sub Major Head 3 :					1,86,62,745	5,600	10,03,175	1,100			1,76,52,870	1,86,57,145
	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Garo	135	Voucher	69,007	0	0	0	69,007	69,007			
					Total Object Head-- 1 :					69,007	0	0	0	69,007	69,007	
				02. Wages	Voted-Sixth-Schedule-Garo	222	Voucher	52,917	0	0	0	52,917	52,917			
					Total Object Head-- 2 :					52,917	0	0	0	52,917	52,917	
				Total Sub Head :					1,21,924	0	0	0	1,21,924	1,21,924		
				Total Minor Head 102 :					1,21,924	0	0	0	1,21,924	1,21,924		
				Total Sub Major Head 6 :					1,21,924	0	0	0	1,21,924	1,21,924		
	Total Major Head 2210 :					1,92,17,579	5,600	10,38,175	1,100			1,81,72,704	1,92,11,979			
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	41,391	0	0	0	41,391	41,391			
					Voted-Sixth-Schedule-Garo	145	Voucher	1,20,359	0	18,000	0	1,02,359	1,20,359			
					Voted-Sixth-Schedule-Garo	146	Voucher	2,44,860	0	15,000	2,200	2,27,660	2,44,860			
					Total Object Head-- 1 :					4,06,610	0	33,000	2,200			3,71,410

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	02.Wages	Voted-Sixth-Schedule-Garo	302	Voucher	50,313	0	0	0	50,313	50,313			
					Total Object Head-- 2 :				50,313	0	0	0	50,313	50,313		
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	93	Voucher	27,120	0	0	0	27,120	27,120		
						Total Object Head-- 11 :				27,120	0	0	0	27,120	27,120	
					51. Motor Vehicles	Voted-Sixth-Schedule-Garo	219	Voucher	99,970	0	0	0	99,970	99,970		
						Total Object Head-- 51 :				99,970	0	0	0	99,970	99,970	
				Total Sub Head :				5,84,013	0	33,000	2,200	5,48,813	5,84,013			
				(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	142	Voucher	38,35,100	0	2,27,800	0	36,07,300	38,35,100	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	273	Voucher	43,790	0	0	0	43,790	43,790	
					Total Object Head-- 1 :				38,78,890	0	2,27,800	0	36,51,090	38,78,890		
		Total Sub Head :				38,78,890	0	2,27,800	0	36,51,090	38,78,890					
		Total Minor Head 101 :				44,62,903	0	2,60,800	2,200	41,99,903	44,62,903					
		103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	1,43,235	0	31,000	0	1,12,235	1,43,235		
				Total Object Head-- 1 :				1,43,235	0	31,000	0	1,12,235	1,43,235			
				02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	21,179	0	0	0	21,179	21,179			

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Total Object Head-- 2 :				21,179	0	0	0	21,179	21,179	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	379	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000		
					50.Other Charges	Voted-Sixth-Schedule-Garo	92	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 50 :				1,00,000	0	0	0	1,00,000	1,00,000		
					(51) Motor Vehicles	Voted-Sixth-Schedule-Garo	218	Voucher	50,030	0	0	0	50,030	50,030		
					Total Object Head-- 51 :				50,030	0	0	0	50,030	50,030		
					Total Sub Head :				4,14,444	0	31,000	0	3,83,444	4,14,444		
					Total Minor Head 103 :				4,14,444	0	31,000	0	3,83,444	4,14,444		
					Total Sub Major Head 0 :				48,77,347	0	2,91,800	2,200	45,83,347	48,77,347		
Total Major Head 2211 :				48,77,347	0	2,91,800	2,200	45,83,347	48,77,347							
Total of Month :										2,40,94,926	5,600	13,29,975	3,300	2,27,56,051	2,40,89,326	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		116	Voucher	1,39,225	0	0	0	1,39,225	1,39,225	

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Department :				Health and Family Welfare Department												
Treasury :				Resubelpara Treasury												
D.D.O. :				1500001 District Medical And Health Officer North Garo Hills												
Month of Account:				DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		126	Voucher	2,99,167	0	35,000	0	2,64,167	2,99,167	
						Voted-Sixth-Schedule-Garo		238	Voucher	6,592	0	0	0	6,592	6,592	
						Voted-Sixth-Schedule-Garo		272	Voucher	15,336	0	0	0	15,336	15,336	
						Voted-Sixth-Schedule-Garo		327	Voucher	45,938	0	0	0	45,938	45,938	
						Voted-Sixth-Schedule-Garo		342	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo		830	Voucher	1,39,225	0	0	0	1,39,225	1,39,225	
						Voted-Sixth-Schedule-Garo		831	Voucher	2,99,167	0	35,000	0	2,64,167	2,99,167	
						Voted-Sixth-Schedule-Garo		841	Voucher	41,885	0	0	0	41,885	41,885	
						Total Object Head-- 1 :				10,07,535	0	70,000	0	9,37,535	10,07,535	
					02. Wages	Voted-Sixth-Schedule-Garo		886	Voucher	2,92,151	0	0	0	2,92,151	2,92,151	
						Total Object Head-- 2 :				2,92,151	0	0	0	2,92,151	2,92,151	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		545	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
						Total Object Head-- 13 :				2,00,000	0	0	0	2,00,000	2,00,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		575	Voucher	9,913	0	0	0	9,913	9,913	
						Total Object Head-- 51 :				9,913	0	0	0	9,913	9,913	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)			Total Sub Head :				15,09,599	0	70,000	0	14,39,599	15,09,599	
			(22) Payment For Medical0 Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	310	Voucher	1,42,500	0	0	0	1,42,500	1,42,500			
						Total Object Head-- 6 :			1,42,500	0	0	0	1,42,500	1,42,500		
						Total Sub Head :			1,42,500	0	0	0	1,42,500	1,42,500		
						Total Minor Head 1 :			16,52,099	0	70,000	0	15,82,099	16,52,099		
						Total Sub Major Head 1 :			16,52,099	0	70,000	0	15,82,099	16,52,099		
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	120	Voucher	17,13,787	0	0	0	17,13,787	17,13,787	
							Voted-Sixth-Schedule-Garo	122	Voucher	93,21,054	0	5,97,125	1,100	87,22,829	93,21,054	
							Voted-Sixth-Schedule-Garo	123	Voucher	30,319	0	0	0	30,319	30,319	
							Voted-Sixth-Schedule-Garo	124	Voucher	81,729	0	0	0	81,729	81,729	
							Voted-Sixth-Schedule-Garo	128	Voucher	7,93,439	0	0	0	7,93,439	7,93,439	
							Voted-Sixth-Schedule-Garo	212	Voucher	86,696	0	0	0	86,696	86,696	
							Voted-Sixth-Schedule-Garo	320	Voucher	4,48,632	0	0	0	4,48,632	4,48,632	
							Voted-Sixth-Schedule-Garo	328	Voucher	4,97,272	0	0	0	4,97,272	4,97,272	
							Voted-Sixth-Schedule-Garo	345	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	438	Voucher	1,06,088	0	0	0	1,06,088	1,06,088	
						Voted-Sixth-Schedule-Garo	548	Voucher	86,920	0	0	0	86,920	86,920	
						Voted-Sixth-Schedule-Garo	809	Voucher	84,802	0	0	0	84,802	84,802	
						Voted-Sixth-Schedule-Garo	833	Voucher	93,19,746	18	5,87,375	1,100	87,31,253	93,19,728	
						Voted-Sixth-Schedule-Garo	835	Voucher	17,95,516	0	0	0	17,95,516	17,95,516	
						Voted-Sixth-Schedule-Garo	840	Voucher	30,319	0	0	0	30,319	30,319	
						Voted-Sixth-Schedule-Garo	848	Voucher	8,05,376	0	0	0	8,05,376	8,05,376	
						Total Object Head-- 1 :			2,53,06,695	18	11,84,500	2,200	2,41,19,977	2,53,06,677	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	544	Voucher	1,31,000	0	0	0	1,31,000	1,31,000	
						Total Object Head-- 13 :			1,31,000	0	0	0	1,31,000	1,31,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	572	Voucher	19,970	0	0	0	19,970	19,970	
						Total Object Head-- 51 :			19,970	0	0	0	19,970	19,970	
					Total Sub Head :				2,54,57,665	18	11,84,500	2,200	2,42,70,947	2,54,57,647	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	119	Voucher	70,970	0	0	0	70,970	70,970	
						Voted-Sixth-Schedule-Garo	125	Voucher	22,34,478	0	1,98,500	0	20,35,978	22,34,478	
						Voted-Sixth-	213	Voucher	3,760	0	0	0	3,760	3,760	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	241	Voucher	1,08,456	0	0	0	1,08,456	1,08,456	
						Voted-Sixth-Schedule-Garo	341	Voucher	49,000	0	0	0	49,000	49,000	
						Voted-Sixth-Schedule-Garo	836	Voucher	70,970	0	0	0	70,970	70,970	
						Voted-Sixth-Schedule-Garo	838	Voucher	22,34,478	0	1,98,500	0	20,35,978	22,34,478	
						Total Object Head-- 1 :			47,72,112	0	3,97,000	0	43,75,112	47,72,112	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	576	Voucher	19,989	0	0	0	19,989	19,989		
					Total Object Head-- 51 :			19,989	0	0	0	19,989	19,989		
					Total Sub Head :			47,92,101	0	3,97,000	0	43,95,101	47,92,101		
				Total Minor Head 103 :			3,02,49,766	18	15,81,500	2,200	2,86,66,048	3,02,49,748			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	17,50,052	2,800	90,000	0	16,57,252	17,47,252	
						Voted-Sixth-Schedule-Garo	118	Voucher	9,71,825	0	76,450	0	8,95,375	9,71,825	
						Voted-Sixth-Schedule-Garo	127	Voucher	2,91,454	0	0	0	2,91,454	2,91,454	
						Voted-Sixth-Schedule-Garo	211	Voucher	49,000	0	0	0	49,000	49,000	
						Voted-Sixth-Schedule-Garo	240	Voucher	83,528	0	0	0	83,528	83,528	
						Voted-Sixth-Schedule-Garo	329	Voucher	1,13,996	0	0	0	1,13,996	1,13,996	
						Voted-Sixth-	340	Voucher	35,000	0	0	0	35,000	35,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																	
Month of Account:		DEC/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	79,269	0	0	0	79,269	79,269					
						Voted-Sixth-Schedule-Garo	549	Voucher	11,445	0	0	0	11,445	11,445					
						Voted-Sixth-Schedule-Garo	808	Voucher	38,147	0	0	0	38,147	38,147					
						Voted-Sixth-Schedule-Garo	837	Voucher	9,71,175	0	76,450	0	8,94,725	9,71,175					
						Voted-Sixth-Schedule-Garo	839	Voucher	17,50,052	2,800	90,000	0	16,57,252	17,47,252					
						Voted-Sixth-Schedule-Garo	849	Voucher	2,53,968	0	0	0	2,53,968	2,53,968					
						Total Object Head-- 1 :				63,98,911	5,600	3,32,900	0	60,60,411	63,93,311				
					02. Wages	Voted-Sixth-Schedule-Garo	785	Voucher	18,073	0	0	0	18,073	18,073					
						Total Object Head-- 2 :				18,073	0	0	0	18,073	18,073				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	573	Voucher	1,50,000	0	0	0	1,50,000	1,50,000					
						Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000				
					Total Sub Head :				65,66,984	5,600	3,32,900	0	62,28,484	65,61,384					
					Total Minor Head 104 :				65,66,984	5,600	3,32,900	0	62,28,484	65,61,384					
							110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,34,189	0	8,500	0	1,25,689	1,34,189
											Voted-Sixth-Schedule-Garo	242	Voucher	14,864	0	0	0	14,864	14,864
											Voted-Sixth-	271	Voucher	6,712	0	0	0	6,712	6,712

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Garo	4	Voucher	3,02,108	2,800	31,550	0	2,67,758	2,99,308		
					Voted-Sixth-Schedule-Garo	832	Voucher	1,34,189	0	8,500	0	1,25,689	1,34,189		
					Voted-Sixth-Schedule-Garo	834	Voucher	3,02,108	2,800	31,550	0	2,67,758	2,99,308		
					Total Object Head-- 1 :					9,01,170	5,600	80,100	0	8,15,470	8,95,570
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	570	Voucher	45,000	0	0	0	45,000	45,000		
					Total Object Head-- 13 :					45,000	0	0	0	45,000	45,000
					Total Sub Head :					9,46,170	5,600	80,100	0	8,60,470	9,40,570
				Total Minor Head 110 :					9,46,170	5,600	80,100	0	8,60,470	9,40,570	
			Total Sub Major Head 3 :					3,77,62,920	11,218	19,94,500	2,200	3,57,55,002	3,77,51,702		
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	02. Wages	Voted-Sixth-Schedule-Garo	264	Voucher	51,210	0	0	0	51,210	51,210		
					Voted-Sixth-Schedule-Garo	801	Voucher	52,917	0	0	0	52,917	52,917		
				Total Object Head-- 2 :					1,04,127	0	0	0	1,04,127	1,04,127	
				Total Sub Head :					1,04,127	0	0	0	1,04,127	1,04,127	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	01. Salaries	Voted-Sixth-Schedule-Garo	235	Voucher	69,843	0	0	0	69,843	69,843	
						Voted-Sixth-Schedule-Garo	239	Voucher	3,344	0	0	0	3,344	3,344	

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Garo	847	Voucher	69,843	0	0	0	69,843	69,843			
					Total Object Head-- 1 :				1,43,030	0	0	0	1,43,030	1,43,030		
					Total Sub Head :				1,43,030	0	0	0	1,43,030	1,43,030		
					Total Minor Head 102 :				2,47,157	0	0	0	2,47,157	2,47,157		
					Total Sub Major Head 6 :				2,47,157	0	0	0	2,47,157	2,47,157		
Total Major Head 2210 :								3,96,62,176	11,218	20,64,500	2,200	3,75,84,258	3,96,50,958			
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	1,21,941	0	18,000	0	1,03,941	1,21,941			
					Voted-Sixth-Schedule-Garo	214	Voucher	6,328	0	0	0	6,328	6,328			
					Voted-Sixth-Schedule-Garo	236	Voucher	26,526	0	0	0	26,526	26,526			
					Voted-Sixth-Schedule-Garo	237	Voucher	2,47,818	0	12,500	2,200	2,33,118	2,47,818			
					Voted-Sixth-Schedule-Garo	245	Voucher	11,832	0	0	0	11,832	11,832			
					Voted-Sixth-Schedule-Garo	246	Voucher	12,565	0	0	0	12,565	12,565			
					Voted-Sixth-Schedule-Garo	344	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Garo	842	Voucher	1,21,941	0	18,000	0	1,03,941	1,21,941			
					Voted-Sixth-Schedule-Garo	844	Voucher	2,47,818	0	12,500	2,200	2,33,118	2,47,818			
					Voted-Sixth-Schedule-Garo	846	Voucher	41,885	0	0	0	41,885	41,885			

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :			8,45,654	0	61,000	4,400	7,80,254	8,45,654		
				02.Wages	Voted-Sixth-Schedule-Garo	314	Voucher	48,690	0	0	0	48,690	48,690		
					Voted-Sixth-Schedule-Garo	786	Voucher	33,001	0	0	0	33,001	33,001		
					Voted-Sixth-Schedule-Garo	800	Voucher	50,313	0	0	0	50,313	50,313		
				Total Object Head-- 2 :			1,32,004	0	0	0	1,32,004	1,32,004			
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	389	Voucher	50,640	0	0	0	50,640	50,640		
				Total Object Head-- 11 :			50,640	0	0	0	50,640	50,640			
			Total Sub Head :			10,28,298	0	61,000	4,400	9,62,898	10,28,298				
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	115	Voucher	89,318	0	0	0	89,318	89,318	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	210	Voucher	38,81,370	0	2,22,800	0	36,58,570	38,81,370	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	243	Voucher	1,85,080	0	0	0	1,85,080	1,85,080	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	343	Voucher	28,000	0	0	0	28,000	28,000	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	845	Voucher	38,81,370	0	2,22,800	0	36,58,570	38,81,370	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Resubelpara Treasury																										
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																										
Month of Account:		DEC/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2211	00	101	(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :												80,65,138	0	4,45,600	0	76,19,538	80,65,138						
					Total Sub Head :												80,65,138	0	4,45,600	0	76,19,538	80,65,138						
					Total Minor Head 101 :												90,93,436	0	5,06,600	4,400	85,82,436	90,93,436						
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	1,44,945	0	31,000	0	1,13,945	1,44,945															
					Voted-Sixth-Schedule-Garo	244	Voucher	6,840	0	0	0	6,840	6,840															
					Voted-Sixth-Schedule-Garo	843	Voucher	1,44,945	0	31,000	0	1,13,945	1,44,945															
					Total Object Head-- 1 :												2,96,730	0	62,000	0	2,34,730	2,96,730						
				02. Wages	Voted-Sixth-Schedule-Garo	263	Voucher	34,950	0	0	0	34,950	34,950															
					Voted-Sixth-Schedule-Garo	799	Voucher	36,115	0	0	0	36,115	36,115															
					Total Object Head-- 2 :												71,065	0	0	0	71,065	71,065						
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	537	Voucher	1,80,000	0	0	0	1,80,000	1,80,000															
					Total Object Head-- 13 :												1,80,000	0	0	0	1,80,000	1,80,000						
				50.Other Charges	Voted-Sixth-Schedule-Garo	546	Voucher	53,000	0	0	0	53,000	53,000															
					Total Object Head-- 50 :												53,000	0	0	0	53,000	53,000						
				(51) Motor Vehicles	Voted-Sixth-Schedule-Garo	577	Voucher	47,274	0	0	0	47,274	47,274															
					Total Object Head-- 51 :												47,274	0	0	0	47,274	47,274						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			Total Sub Head :				6,48,069	0	62,000		0	5,86,069	6,48,069
						Total Minor Head	103 :			6,48,069	0	62,000		0	5,86,069	6,48,069
						Total Sub Major Head	0 :			97,41,505	0	5,68,600		4,400	91,68,505	97,41,505
						Total Major Head	2211 :			97,41,505	0	5,68,600		4,400	91,68,505	97,41,505
						Total of Month	:			4,94,03,681	11,218	26,33,100		6,600	4,67,52,763	4,93,92,463
						Total of DDO	1500001 :			25,12,67,046	2,01,618	1,31,78,700		30,800	23,78,55,928	25,10,65,428
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO Name:		1500001														
Month of Account		JUN-2025														
2210	01	104	(02) Establishment Of Central Medical Store.		0	50. Other Charges	State Plan		Voted-Sixth-Schedule-Garo		39995					5,000
Monthwise Internal Adjustment Total :																5,000
DDO wise Internal Adjustment Total:																5,000
DDO wise Total (Original +Reconcilation+IA) :																25,10,70,428
Summary of DDO wise expenditure																
(03) District Medical Officer (Civil Surgeon' S				(01) Salaries, Sumtuary				Voted-Sixth-Schedule-Garo								

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :				Health and Family Welfare Department				
Treasury :				Resubelpara Treasury				
D.D.O. :		1500001		District Medical And Health Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>								
2210	01	1	Offices)	0	Allowance			44,54,097
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Garo		2,92,151
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		93,712
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		5,00,000
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		30,075
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		10,67,660
2210	01	104	(02) Establishment Of Central Medical Store.	0	50. Other Charges	Voted-Sixth-Schedule-Garo		0
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		13,14,54,702
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		42,320
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		3,93,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		40,707
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		2,33,79,005
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		50,000

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury :		Resubelpara Treasury					
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	42,583
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,16,88,707
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	6,22,915
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,488
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,00,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	25,80,469
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	20,350
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,42,899
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,01,160
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	63,280
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,35,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	15,000
(02) Food Inspector Establishment For					02. Wages	Voted-Sixth-Schedule-Garo	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES										
Department :	Health and Family Welfare Department											
Treasury :	Resubelpara Treasury											
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills											
<u>Summary of DDO wise expenditure</u>												
2210	06	102	Prevention And Control Of Adulteration	0						1,04,127		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					35,000	
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo					6,97,594	
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo					5,50,526	
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo					20,000	
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					40,68,464	
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo					3,60,202	
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					1,60,960	
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					6,00,000	
2211	00	101	(01) Rural Family Welfare Centres	0	50.Other Charges	Voted-Sixth-Schedule-Garo					1,00,000	
2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo					1,99,573	
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					Centrally Sponsored Schemes	3,88,99,535
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo					Centrally Sponsored Schemes	1,96,380

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Department :	Health and Family Welfare Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo14,35,170
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Voted-Sixth-Schedule-Garo2,54,337
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo7,57,006
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Garo2,81,959
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles	Voted-Sixth-Schedule-Garo2,24,315
						25,10,70,428

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Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,14,432	3,883	7,700	0	1,02,849	1,10,549	
						Voted-Sixth-Schedule-Khasi	47	Voucher	14,425	0	0	0	14,425	14,425	
						Voted-Sixth-Schedule-Khasi	75	Voucher	23,603	0	0	0	23,603	23,603	
						Total Object Head-- 1 :			1,52,460	3,883	7,700	0	1,40,877	1,48,577	
				02. Wages	Voted-Sixth-Schedule-Khasi	230	Voucher	4,52,898	0	0	0	4,52,898	4,52,898		
					Total Object Head-- 2 :			4,52,898	0	0	0	4,52,898	4,52,898		
					Total Sub Head :			6,05,358	3,883	7,700	0	5,93,775	6,01,475		
				Total Minor Head 1 :			6,05,358	3,883	7,700	0	5,93,775	6,01,475			
				Total Sub Major Head 1 :			6,05,358	3,883	7,700	0	5,93,775	6,01,475			
				03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	2,02,633	0	10,400	0
Voted-Sixth-Schedule-Khasi	206	Voucher	15,994						0	0	0	15,994	15,994		
Voted-Sixth-Schedule-Khasi	48	Voucher	17,556						0	0	0	17,556	17,556		
Voted-Sixth-Schedule-Khasi	80	Voucher	20,328						0	0	0	20,328	20,328		
Voted-Sixth-Schedule-Khasi	90	Voucher	37,173						0	0	0	37,173	37,173		
Total Object Head-- 1 :			2,93,684						0	10,400	0	2,83,284	2,93,684		
Total Sub Head :			2,93,684						0	10,400	0	2,83,284	2,93,684		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	Total Minor Head 101 :							2,93,684	0	10,400	0		2,83,284	2,93,684
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		186	Voucher	90,450	0	0	0		90,450	90,450
						Voted-Sixth-Schedule-Khasi		205	Voucher	74,766	0	0	0		74,766	74,766
						Voted-Sixth-Schedule-Khasi		208	Voucher	54,939	0	0	0		54,939	54,939
						Voted-Sixth-Schedule-Khasi		225	Voucher	8,004	0	0	0		8,004	8,004
						Voted-Sixth-Schedule-Khasi		28	Voucher	3,24,062	0	0	0		3,24,062	3,24,062
						Voted-Sixth-Schedule-Khasi		49	Voucher	95,349	0	0	0		95,349	95,349
						Voted-Sixth-Schedule-Khasi		50	Voucher	37,47,928	0	2,23,530	4,400		35,19,998	37,47,928
						Voted-Sixth-Schedule-Khasi		77	Voucher	1,34,790	0	0	0		1,34,790	1,34,790
						Total Object Head-- 1 :				45,30,288	0	2,23,530	4,400		43,02,358	45,30,288
				0	02. Wages	Voted-Sixth-Schedule-Khasi		231	Voucher	2,99,381	0	0	0		2,99,381	2,99,381
						Total Object Head-- 2 :				2,99,381	0	0	0		2,99,381	2,99,381
						Total Sub Head :				48,29,669	0	2,23,530	4,400		46,01,739	48,29,669
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		83	Voucher	2,26,631	0	16,400	0		2,10,231	2,26,631
						Voted-Sixth-Schedule-Khasi		89	Voucher	18,481	0	0	0		18,481	18,481
						Total Object Head-- 1 :				2,45,112	0	16,400	0		2,28,712	2,45,112

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme		Total Sub Head :					2,45,112	0	16,400		0	2,28,712	2,45,112
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	207	Voucher	54,939	0	0	0	54,939	54,939		
									Total Object Head-- 1 :		54,939	0	0	0	54,939	54,939
									Total Sub Head :		54,939	0	0	0	54,939	54,939
		Total Minor Head 103 :					51,29,720	0	2,39,930		4,400	48,85,390	51,29,720			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	73,314	0	0	0	73,314	73,314		
						Voted-Sixth-Schedule-Khasi	4	Voucher	7,51,374	0	20,000	0	7,31,374	7,51,374		
						Voted-Sixth-Schedule-Khasi	46	Voucher	36,036	0	0	0	36,036	36,036		
						Voted-Sixth-Schedule-Khasi	76	Voucher	46,112	0	0	0	46,112	46,112		
						Voted-Sixth-Schedule-Khasi	87	Voucher	14,13,260	0	48,600	2,200	13,62,460	14,13,260		
						Total Object Head-- 1 :		23,20,096	0	68,600	2,200	22,49,296	23,20,096			
		Total Sub Head :					23,20,096	0	68,600	2,200	22,49,296	23,20,096				
		Total Minor Head 104 :					23,20,096	0	68,600	2,200	22,49,296	23,20,096				
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	1,32,170	0	8,300	0	1,23,870	1,32,170		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,32,170	0	8,300	0	1,23,870	1,32,170	
				Total Sub Head :				1,32,170	0	8,300	0	1,23,870	1,32,170			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	66,518	0	4,100	0	62,418	66,518		
				Total Object Head-- 1 :				66,518	0	4,100	0	62,418	66,518			
				Total Sub Head :				66,518	0	4,100	0	62,418	66,518			
				Total Minor Head 110 :				1,98,688	0	12,400	0	1,86,288	1,98,688			
			Total Sub Major Head 3 :				79,42,188	0	3,31,330	6,600	76,04,258	79,42,188				
			06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	1,07,220	0	11,700	0	95,520	1,07,220
						Total Object Head-- 1 :				1,07,220	0	11,700	0	95,520	1,07,220	
						Total Sub Head :				1,07,220	0	11,700	0	95,520	1,07,220	
	(08) Basic Health Services Schemes	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	2,03,367	0	7,100	0	1,96,267	2,03,367		
		Total Object Head-- 1 :				2,03,367	0	7,100	0	1,96,267	2,03,367					
		Total Sub Head :				2,03,367	0	7,100	0	1,96,267	2,03,367					
	(10) Establishment Of Leprosy Control Unit	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	48,026	0	3,000	0	45,026	48,026		
		Total Object Head-- 1 :				48,026	0	3,000	0	45,026	48,026					
		Total Sub Head :				48,026	0	3,000	0	45,026	48,026					

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Department :		Health and Family Welfare Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																		
Month of Account:		APR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101		Total Minor Head 101 :						3,58,613	0	21,800	0	3,36,813	3,58,613					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	1,37,002	0	10,000	0	1,27,002	1,37,002						
									Total Object Head-- 1 :						1,37,002	0	10,000	0	1,27,002	1,37,002
									Total Sub Head :						1,37,002	0	10,000	0	1,27,002	1,37,002
		Total Minor Head 104 :							1,37,002	0	10,000	0	1,27,002	1,37,002						
		Total Sub Major Head 6 :							4,95,615	0	31,800	0	4,63,815	4,95,615						
		Total Major Head 2210 :							90,43,161	3,883	3,70,830	6,600	86,61,848	90,39,278						
Total of Month :									90,43,161	3,883	3,70,830	6,600	86,61,848	90,39,278						
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head		Sub Head					Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
												8009	-	7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	322	Voucher	12,444	0	0	0	12,444	12,444						
									Voted-Sixth-Schedule-Khasi	8,472	0	0	0	8,472	8,472					
						Total Object Head-- 1 :						20,916	0	0	0	20,916	20,916			
						Total Sub Head :						20,916	0	0	0	20,916	20,916			
						Total Minor Head 1 :						20,916	0	0	0	20,916	20,916			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head 1 :								20,916	0	0	0	20,916	20,916	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		181	Voucher	2,02,633	0	10,400	0	1,92,233	2,02,633	
						Voted-Sixth-Schedule-Khasi		204	Voucher	1,944	0	0	0	1,944	1,944	
						Voted-Sixth-Schedule-Khasi		210	Voucher	25,277	0	0	0	25,277	25,277	
						Voted-Sixth-Schedule-Khasi		241	Voucher	40,773	0	0	0	40,773	40,773	
						Voted-Sixth-Schedule-Khasi		334	Voucher	12,714	0	0	0	12,714	12,714	
						Voted-Sixth-Schedule-Khasi		413	Voucher	3,10,716	0	0	0	3,10,716	3,10,716	
						Voted-Sixth-Schedule-Khasi		414	Voucher	24,465	0	0	0	24,465	24,465	
						Total Object Head-- 1 :				6,18,522	0	10,400	0	6,08,122	6,18,522	
			Total Sub Head :				6,18,522	0	10,400	0	6,08,122	6,18,522				
			Total Minor Head 101 :				6,18,522	0	10,400	0	6,08,122	6,18,522				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		170	Voucher	4,05,269	0	0	0	4,05,269	4,05,269	
						Voted-Sixth-Schedule-Khasi		180	Voucher	38,54,563	0	2,23,530	4,400	36,26,633	38,54,563	
						Voted-Sixth-Schedule-Khasi		203	Voucher	21,388	0	0	0	21,388	21,388	
						Voted-Sixth-Schedule-Khasi		206	Voucher	43,541	0	0	0	43,541	43,541	
						Voted-Sixth-Schedule-Khasi		207	Voucher	1,07,357	0	0	0	1,07,357	1,07,357	

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		208	Voucher	47,946	0	0		0	47,946	47,946
						Voted-Sixth-Schedule-Khasi		209	Voucher	43,278	0	0		0	43,278	43,278
						Voted-Sixth-Schedule-Khasi		218	Voucher	29,166	0	0		0	29,166	29,166
						Voted-Sixth-Schedule-Khasi		229	Voucher	56,450	0	0		0	56,450	56,450
						Voted-Sixth-Schedule-Khasi		260	Voucher	1,56,041	0	0		0	1,56,041	1,56,041
						Voted-Sixth-Schedule-Khasi		263	Voucher	1,795	0	0		0	1,795	1,795
						Voted-Sixth-Schedule-Khasi		264	Voucher	94,386	0	0		0	94,386	94,386
						Voted-Sixth-Schedule-Khasi		324	Voucher	29,440	0	0		0	29,440	29,440
						Voted-Sixth-Schedule-Khasi		325	Voucher	4,172	0	0		0	4,172	4,172
						Voted-Sixth-Schedule-Khasi		342	Voucher	2,39,553	0	0		0	2,39,553	2,39,553
						Voted-Sixth-Schedule-Khasi		356	Voucher	22,143	0	0		0	22,143	22,143
						Voted-Sixth-Schedule-Khasi		361	Voucher	3,61,286	0	0		0	3,61,286	3,61,286
						Voted-Sixth-Schedule-Khasi		362	Voucher	4,807	0	0		0	4,807	4,807
						Voted-Sixth-Schedule-Khasi		363	Voucher	91,341	0	0		0	91,341	91,341
						Voted-Sixth-Schedule-Khasi		39	Voucher	2,145	0	0		0	2,145	2,145

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury		Mawkyrwat Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																		
Month of Account:		MAY/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	412	Voucher	25,904	0	0	0	25,904	25,904						
			Total Object Head-- 1 :							56,41,971	0	2,23,530	4,400	54,14,041	56,41,971					
			Total Sub Head :							56,41,971	0	2,23,530	4,400	54,14,041	56,41,971					
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	185	Voucher	2,01,674	0	16,400	0	1,85,274	2,01,674						
						Voted-Sixth-Schedule-Khasi	205	Voucher	6,805	0	0	0	6,805	6,805						
						Voted-Sixth-Schedule-Khasi	212	Voucher	20,416	0	0	0	20,416	20,416						
						Voted-Sixth-Schedule-Khasi	344	Voucher	15,299	0	0	0	15,299	15,299						
			Total Object Head-- 1 :							2,44,194	0	16,400	0	2,27,794	2,44,194					
			Total Sub Head :							2,44,194	0	16,400	0	2,27,794	2,44,194					
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	174	Voucher	99,990	0	6,200	0	93,790	99,990							
					Voted-Sixth-Schedule-Khasi	183	Voucher	1,54,929	0	6,200	0	1,48,729	1,54,929							
					Voted-Sixth-Schedule-Khasi	349	Voucher	3,660	0	0	0	3,660	3,660							
					Total Object Head-- 1 :							2,58,579	0	12,400	0	2,46,179	2,58,579			
					Total Sub Head :							2,58,579	0	12,400	0	2,46,179	2,58,579			
		Total Minor Head 103 :							61,44,744	0	2,52,330	4,400	58,88,014	61,44,744						
			104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	8,40,897	0	20,000	0	8,20,897	8,40,897					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	13,83,657	0	48,600	2,200	13,32,857	13,83,657	
						Voted-Sixth-Schedule-Khasi	202	Voucher	14,903	0	0	0	14,903	14,903	
						Voted-Sixth-Schedule-Khasi	211	Voucher	31,462	0	0	0	31,462	31,462	
						Voted-Sixth-Schedule-Khasi	256	Voucher	33,223	0	0	0	33,223	33,223	
						Voted-Sixth-Schedule-Khasi	343	Voucher	81,535	0	0	0	81,535	81,535	
						Voted-Sixth-Schedule-Khasi	352	Voucher	48,543	0	0	0	48,543	48,543	
						Voted-Sixth-Schedule-Khasi	360	Voucher	86,296	0	0	0	86,296	86,296	
						Total Object Head-- 1 :			25,20,516	0	68,600	2,200	24,49,716	25,20,516	
		Total Sub Head :			25,20,516	0	68,600	2,200	24,49,716	25,20,516					
		Total Minor Head 104 :			25,20,516	0	68,600	2,200	24,49,716	25,20,516					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	1,34,636	0	8,300	0	1,26,336	1,34,636	
						Voted-Sixth-Schedule-Khasi	338	Voucher	7,398	0	0	0	7,398	7,398	
						Total Object Head-- 1 :			1,42,034	0	8,300	0	1,33,734	1,42,034	
						Total Sub Head :			1,42,034	0	8,300	0	1,33,734	1,42,034	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	67,742	0	4,100	0	63,642	67,742	
						Voted-Sixth-	337	Voucher	3,672	0	0	0	3,672	3,672	

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				71,414	0	4,100	0	67,314	71,414		
						Total Sub Head :				71,414	0	4,100	0	67,314	71,414		
						Total Minor Head 110 :				2,13,448	0	12,400	0	2,01,048	2,13,448		
						Total Sub Major Head 3 :				94,97,230	0	3,43,730	6,600	91,46,900	94,97,230		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	1,09,200	0	11,700	0	97,500	1,09,200			
						Voted-Sixth-Schedule-Khasi	258	Voucher	24,312	0	0	0	24,312	24,312			
						Voted-Sixth-Schedule-Khasi	265	Voucher	26,541	0	0	0	26,541	26,541			
						Voted-Sixth-Schedule-Khasi	266	Voucher	36,996	0	0	0	36,996	36,996			
						Voted-Sixth-Schedule-Khasi	335	Voucher	6,571	0	0	0	6,571	6,571			
						Total Object Head-- 1 :				2,03,620	0	11,700	0	1,91,920	2,03,620		
						Total Sub Head :				2,03,620	0	11,700	0	1,91,920	2,03,620		
						(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	2,07,096	0	7,100	0	1,99,996	2,07,096
									Voted-Sixth-Schedule-Khasi	259	Voucher	13,908	0	0	0	13,908	13,908
									Voted-Sixth-Schedule-Khasi	267	Voucher	15,159	0	0	0	15,159	15,159
									Voted-Sixth-Schedule-Khasi	268	Voucher	18,543	0	0	0	18,543	18,543
									Voted-Sixth-	340	Voucher	12,114	0	0	0	12,114	12,114

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,66,820	0	7,100	0	2,59,720	2,66,820	
						Total Sub Head :					2,66,820	0	7,100	0	2,59,720	2,66,820	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		167	Voucher	48,914	0	3,000	0	45,914	48,914		
						Voted-Sixth-Schedule-Khasi		336	Voucher	2,664	0	0	0	2,664	2,664		
						Total Object Head-- 1 :					51,578	0	3,000	0	48,578	51,578	
						Total Sub Head :					51,578	0	3,000	0	48,578	51,578	
			Total Minor Head 101 :					5,22,018	0	21,800	0	5,00,218	5,22,018				
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Khasi		348	Voucher	2,508	0	0	0	2,508	2,508			
					Total Object Head-- 1 :					2,508	0	0	0	2,508	2,508		
				02. Wages	Voted-Sixth-Schedule-Khasi		41	Voucher	32,700	0	0	0	32,700	32,700			
					Total Object Head-- 2 :					32,700	0	0	0	32,700	32,700		
					Total Sub Head :					35,208	0	0	0	35,208	35,208		
					Total Minor Head 102 :					35,208	0	0	0	35,208	35,208		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		173	Voucher	1,39,663	0	10,000	0	1,29,663	1,39,663		
						Voted-Sixth-Schedule-Khasi		339	Voucher	7,983	0	0	0	7,983	7,983		
						Total Object Head-- 1 :					1,47,646	0	10,000	0	1,37,646	1,47,646	

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	Total Sub Head :						1,47,646	0	10,000	0	1,37,646	1,47,646	
				Total Minor Head 104 :						1,47,646	0	10,000	0	1,37,646	1,47,646	
				Total Sub Major Head 6 :						7,04,872	0	31,800	0	6,73,072	7,04,872	
				Total Major Head 2210 :						1,02,23,018	0	3,75,530	6,600	98,40,888	1,02,23,018	
Total of Month :						1,02,23,018	0	3,75,530	6,600	98,40,888	1,02,23,018					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	8,17,146	0	69,400	0	7,47,746	8,17,146		
						Voted-Sixth-Schedule-Khasi	238	Voucher	1,18,358	0	0	0	1,18,358	1,18,358		
						Voted-Sixth-Schedule-Khasi	239	Voucher	65,425	0	0	0	65,425	65,425		
						Voted-Sixth-Schedule-Khasi	241	Voucher	2,51,404	0	0	0	2,51,404	2,51,404		
						Total Object Head-- 1 :				12,52,333	0	69,400	0	11,82,933	12,52,333	
					02. Wages	Voted-Sixth-Schedule-Khasi	233	Voucher	11,86,450	0	0	0	11,86,450	11,86,450		
						Total Object Head-- 2 :				11,86,450	0	0	0	11,86,450	11,86,450	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury				Mawkyrwat Treasury															
D.D.O. :				1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:				JUN/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		Total Sub Head :								24,38,783	0	69,400	0	23,69,383	24,38,783	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	30,221	0	0	0	0	30,221	30,221
						Voted-Sixth-Schedule-Khasi	56	Voucher	20,698	0	0	0	0	20,698	20,698
						Total Object Head-- 1 :			14,69,297	0	45,900	0	14,23,397	14,69,297	
						Total Sub Head :			14,69,297	0	45,900	0	14,23,397	14,69,297	
		Total Minor Head 101 :			14,69,297	0	45,900	0	14,23,397	14,69,297					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	135	Voucher	47,984	0	0	0	0	47,984	47,984
						Voted-Sixth-Schedule-Khasi	137	Voucher	1,19,248	0	0	0	0	1,19,248	1,19,248
						Voted-Sixth-Schedule-Khasi	202	Voucher	56,450	0	0	0	0	56,450	56,450
						Voted-Sixth-Schedule-Khasi	203	Voucher	2,822	0	0	0	0	2,822	2,822
						Voted-Sixth-Schedule-Khasi	240	Voucher	61,572	0	0	0	0	61,572	61,572
						Voted-Sixth-Schedule-Khasi	53	Voucher	1,22,291	0	0	0	0	1,22,291	1,22,291
						Voted-Sixth-Schedule-Khasi	88	Voucher	42,72,228	0	2,16,030	4,400	40,51,798	42,72,228	
						Voted-Sixth-Schedule-Khasi	95	Voucher	4,08,249	0	0	0	4,08,249	4,08,249	
						Total Object Head-- 1 :			50,90,844	0	2,16,030	4,400	48,70,414	50,90,844	
						Total Sub Head :			50,90,844	0	2,16,030	4,400	48,70,414	50,90,844	
			(02) Other Existing And	0	(01) Salaries	Voted-Sixth-	46	Voucher	52,857	0	3,300	0	0	49,557	52,857

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :				52,857	0	3,300	0	49,557	52,857		
						Total Sub Head :				52,857	0	3,300	0	49,557	52,857		
						Total Minor Head 103 :				51,43,701	0	2,19,330	4,400	49,19,971	51,43,701		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	19,702	0	0	0	19,702	19,702			
						Voted-Sixth-Schedule-Khasi	51	Voucher	12,748	0	0	0	12,748	12,748			
						Voted-Sixth-Schedule-Khasi	55	Voucher	17,876	0	0	0	17,876	17,876			
						Voted-Sixth-Schedule-Khasi	65	Voucher	71,461	0	0	0	71,461	71,461			
						Voted-Sixth-Schedule-Khasi	87	Voucher	14,18,153	0	48,600	2,200	13,67,353	14,18,153			
						Voted-Sixth-Schedule-Khasi	94	Voucher	8,40,897	0	20,000	0	8,20,897	8,40,897			
						Total Object Head-- 1 :				23,80,837	0	68,600	2,200	23,10,037	23,80,837		
						Total Sub Head :				23,80,837	0	68,600	2,200	23,10,037	23,80,837		
						Total Minor Head 104 :				23,80,837	0	68,600	2,200	23,10,037	23,80,837		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	1,34,636	0	8,300	0	1,26,336	1,34,636			
						Total Object Head-- 1 :				1,34,636	0	8,300	0	1,26,336	1,34,636		
						Total Sub Head :				1,34,636	0	8,300	0	1,26,336	1,34,636		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																									
Department :		Health and Family Welfare Department																									
Treasury :		Mawkyrwat Treasury																									
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																									
Month of Account:		JUN/2025																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))											
												8009	-	7610													
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	67,742	0	4,100	0	63,642	67,742													
									Total Object Head-- 1 :						67,742	0	4,100	0	63,642	67,742							
									Total Sub Head :						67,742	0	4,100	0	63,642	67,742							
									Total Minor Head 110 :						2,02,378	0	12,400	0	1,89,978	2,02,378							
									Total Sub Major Head 3 :						91,96,213	0	3,46,230	6,600	88,43,383	91,96,213							
		06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	1,40,910	0	11,700	0	1,29,210	1,40,910												
										Total Object Head-- 1 :						1,40,910	0	11,700	0	1,29,210	1,40,910						
										Total Sub Head :						1,40,910	0	11,700	0	1,29,210	1,40,910						
										(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	2,41,865	0	7,100	0	2,34,765	2,41,865						
																Total Object Head-- 1 :						2,41,865	0	7,100	0	2,34,765	2,41,865
																Total Sub Head :						2,41,865	0	7,100	0	2,34,765	2,41,865
	(10) Establishment Of Leprosy Control Unit		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	48,914	0							3,000	0	45,914	48,914								
								Total Object Head-- 1 :								48,914	0	3,000	0	45,914	48,914						
								Total Sub Head :								48,914	0	3,000	0	45,914	48,914						
								Total Minor Head 101 :						4,31,689	0	21,800	0	4,09,889	4,31,689								
								102	(03) Food Safety Officers Establishment For Ensuring Food Safety	0	01. Salaries	Voted-Sixth-Schedule-Khasi	141	Voucher	69,007	0	0	0	69,007	69,007							
															Voted-Sixth-	189	Voucher										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Khasi		189		1,38,014	0	0		0	1,38,014	1,38,014	
				Total Object Head-- 1 :					2,07,021	0	0		0	2,07,021	2,07,021	
				02. Wages	Voted-Sixth-Schedule-Khasi		155	Voucher	33,790	0	0		0	33,790	33,790	
				Total Object Head-- 2 :					33,790	0	0		0	33,790	33,790	
				Total Sub Head :					2,40,811	0	0		0	2,40,811	2,40,811	
				Total Minor Head 102 :					2,40,811	0	0		0	2,40,811	2,40,811	
		104	(01) Drug Control Establihment- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		119	Voucher	1,39,663	0	10,000		0	1,29,663	1,39,663	
					Total Object Head-- 1 :					1,39,663	0	10,000		0	1,29,663	1,39,663
					Total Sub Head :					1,39,663	0	10,000		0	1,29,663	1,39,663
					Total Minor Head 104 :					1,39,663	0	10,000		0	1,29,663	1,39,663
Total Sub Major Head 6 :					8,12,163	0	31,800		0	7,80,363	8,12,163					
Total Major Head 2210 :					1,24,47,159	0	4,47,430		6,600	1,19,93,129	1,24,47,159					
Total of Month :					1,24,47,159	0	4,47,430		6,600	1,19,93,129	1,24,47,159					
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,59,749	0	0	0	1,59,749	1,59,749		
						Voted-Sixth-Schedule-Khasi	38	Voucher	3,10,526	0	25,700	0	2,84,826	3,10,526		
						Total Object Head-- 1 :				4,70,275	0	25,700	0	4,44,575	4,70,275	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	310	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :				5,70,275	0	25,700	0	5,44,575	5,70,275		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	198	Voucher	45,390	0	0	0	45,390	45,390		
						Total Object Head-- 6 :				45,390	0	0	0	45,390	45,390	
					Total Sub Head :				45,390	0	0	0	45,390	45,390		
					Total Minor Head 1 :				6,15,665	0	25,700	0	5,89,965	6,15,665		
			Total Sub Major Head 1 :					6,15,665	0	25,700	0	5,89,965	6,15,665			
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	16,935	0	0	0	16,935	16,935			
					Voted-Sixth-Schedule-Khasi	179	Voucher	45,693	0	0	0	45,693	45,693			
					Voted-Sixth-Schedule-Khasi	181	Voucher	8,749	0	0	0	8,749	8,749			
					Voted-Sixth-Schedule-Khasi	182	Voucher	9,69,558	0	35,100	0	9,34,458	9,69,558			
					Total Object Head-- 1 :				10,40,935	0	35,100	0	10,05,835	10,40,935		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi		315	Voucher	5,83,500	0	0	0		5,83,500	5,83,500
						Total Object Head-- 2 :					5,83,500	0	0	0	5,83,500	5,83,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		311	Voucher	17,000	0	0	0		17,000	17,000
						Total Object Head-- 13 :					17,000	0	0	0	17,000	17,000
						Total Sub Head :					16,41,435	0	35,100	0	16,06,335	16,41,435
		Total Minor Head 101 :					16,41,435	0	35,100	0	16,06,335	16,41,435				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		174	Voucher	44,17,328	0	2,16,030	4,400		41,96,898	44,17,328
						Voted-Sixth-Schedule-Khasi		176	Voucher	14,112	0	0	0		14,112	14,112
						Voted-Sixth-Schedule-Khasi		177	Voucher	34,999	0	0	0		34,999	34,999
						Voted-Sixth-Schedule-Khasi		196	Voucher	11,175	0	0	0		11,175	11,175
						Voted-Sixth-Schedule-Khasi		227	Voucher	1,01,097	0	0	0		1,01,097	1,01,097
						Voted-Sixth-Schedule-Khasi		245	Voucher	1,27,771	0	0	0		1,27,771	1,27,771
						Voted-Sixth-Schedule-Khasi		37	Voucher	4,10,484	0	0	0		4,10,484	4,10,484
						Voted-Sixth-Schedule-Khasi		99	Voucher	32,979	0	0	0		32,979	32,979
						Total Object Head-- 1 :					51,49,945	0	2,16,030	4,400	49,29,515	51,49,945
					(13) Office Expenses	Voted-Sixth-		312	Voucher	1,31,000	0	0	0		1,31,000	1,31,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																	
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Total Object Head-- 13 :					1,31,000	0	0	0	1,31,000	1,31,000			
						Total Sub Head :					52,80,945	0	2,16,030	4,400	50,60,515	52,80,945			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		104	Voucher		52,857	0	3,300	0	49,557	52,857			
						Total Object Head-- 1 :					52,857	0	3,300	0	49,557	52,857			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		313	Voucher		50,000	0	0	0	50,000	50,000			
						Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000			
					Total Sub Head :						1,02,857	0	3,300	0	99,557	1,02,857			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		314	Voucher		41,000	0	0	0	41,000	41,000			
						Total Object Head-- 13 :					41,000	0	0	0	41,000	41,000			
						Total Sub Head :					41,000	0	0	0	41,000	41,000			
			Total Minor Head 103 :								54,24,802	0	2,19,330	4,400	52,01,072	54,24,802			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		175	Voucher		8,40,897	0	20,000	0	8,20,897	8,40,897			
						Voted-Sixth-Schedule-Khasi					19,702	0	0	0	19,702	19,702			
						Voted-Sixth-Schedule-Khasi					14,26,808	0	48,600	2,200	13,76,008	14,26,808			
						Voted-Sixth-Schedule-Khasi					66,342	0	0	0	66,342	66,342			
						Voted-Sixth-Schedule-Khasi					33,223	0	0	0	33,223	33,223			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	340	Voucher	42	0	0	0	42	42		
						Voted-Sixth-Schedule-Khasi	97	Voucher	27,651	0	0	0	27,651	27,651		
						Voted-Sixth-Schedule-Khasi	98	Voucher	1,20,755	0	0	0	1,20,755	1,20,755		
					Total Object Head-- 1 :					25,35,420	0	68,600	2,200	24,64,620	25,35,420	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	302	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000
		Total Sub Head :					26,35,420	0	68,600	2,200	25,64,620	26,35,420				
		Total Minor Head 104 :					26,35,420	0	68,600	2,200	25,64,620	26,35,420				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	1,34,636	0	8,300	0	1,26,336	1,34,636		
						Total Object Head-- 1 :					1,34,636	0	8,300	0	1,26,336	1,34,636
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	303	Voucher	37,000	0	0	0	37,000	37,000		
						Total Object Head-- 13 :					37,000	0	0	0	37,000	37,000
					Total Sub Head :					1,71,636	0	8,300	0	1,63,336	1,71,636	
					(06) Visual Impairment	Voted-Sixth-Schedule-Khasi	171	Voucher	67,742	0	4,100	0	63,642	67,742		
		Total Object Head-- 1 :					67,742	0	4,100	0	63,642	67,742				
		(13) Office Expenses				Voted-Sixth-Schedule-Khasi	304	Voucher	12,000	0	0	0	12,000	12,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Total Object Head-- 13 :				12,000	0	0	0	0	12,000	12,000
						Total Sub Head :				79,742	0	4,100	0	0	75,642	79,742
						Total Minor Head 110 :				2,51,378	0	12,400	0	0	2,38,978	2,51,378
						Total Sub Major Head 3 :				99,53,035	0	3,35,430	6,600	0	96,11,005	99,53,035
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	5,286	0	0	0	0	5,286	5,286	
						Voted-Sixth-Schedule-Khasi	169	Voucher	1,09,200	0	11,700	0	0	97,500	1,09,200	
						Voted-Sixth-Schedule-Khasi	243	Voucher	23,527	0	0	0	0	23,527	23,527	
						Voted-Sixth-Schedule-Khasi	244	Voucher	39,893	0	0	0	0	39,893	39,893	
						Voted-Sixth-Schedule-Khasi	255	Voucher	85,687	0	0	0	0	85,687	85,687	
						Total Object Head-- 1 :				2,63,593	0	11,700	0	0	2,51,893	2,63,593
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	305	Voucher	16,000	0	0	0	0	16,000	16,000	
						Total Object Head-- 13 :				16,000	0	0	0	0	16,000	16,000
						Total Sub Head :				2,79,593	0	11,700	0	0	2,67,893	2,79,593
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	306	Voucher	19,000	0	0	0	0	0	19,000	19,000
						Total Object Head-- 13 :				19,000	0	0	0	0	19,000	19,000
						Total Sub Head :				19,000	0	0	0	0	19,000	19,000
			(08) Basic Health	0	(01) Salaries, Sumtuary	Voted-Sixth-	100	Voucher	18,543	0	0	0	0	0	18,543	18,543

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Department :		Health and Family Welfare Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																
Month of Account:		JUL/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	2,07,096	0	7,100	0			1,99,996	2,07,096		
						Voted-Sixth-Schedule-Khasi	254	Voucher	13,908	0	0	0	13,908	13,908				
					Total Object Head-- 1 :					2,39,547	0	7,100	0			2,32,447	2,39,547	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	307	Voucher	40,000	0	0	0	40,000	40,000				
						Total Object Head-- 13 :					40,000	0	0	0			40,000	40,000
						Total Sub Head :					2,79,547	0	7,100	0			2,72,447	2,79,547
		102	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	48,914	0	3,000	0			45,914	48,914		
						Total Object Head-- 1 :					48,914	0	3,000	0			45,914	48,914
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	308	Voucher	16,000	0	0	0	16,000	16,000				
						Total Object Head-- 13 :					16,000	0	0	0			16,000	16,000
						Total Sub Head :					64,914	0	3,000	0			61,914	64,914
					Total Minor Head 101 :					6,43,054	0	21,800	0			6,21,254	6,43,054	
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	127	Voucher	69,007	0	0	0			69,007	69,007		
	Total Object Head-- 1 :					69,007	0	0	0			69,007	69,007					
	02. Wages				Voted-Sixth-Schedule-Khasi	162	Voucher	32,700	0	0	0	32,700	32,700					
					Total Object Head-- 2 :					32,700	0	0	0			32,700	32,700	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Mawkyrwat Treasury																				
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																				
Month of Account:		JUL/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		13. Office Expenses	Voted-Sixth-Schedule-Khasi	158	Voucher	15,000	0	0	0		15,000	15,000							
									Total Object Head-- 13 :					15,000	0	0	0		15,000	15,000		
									Total Sub Head :					1,16,707	0	0	0		1,16,707	1,16,707		
					Total Minor Head 102 :					1,16,707	0	0	0		1,16,707	1,16,707						
					104	(01) Drug Control Establiment- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,39,663	0	10,000	0		1,29,663	1,39,663					
											Total Object Head-- 1 :					1,39,663	0	10,000	0		1,29,663	1,39,663
											(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	336	Voucher	14,994	0	0	0		14,994	14,994	
							Total Object Head-- 11 :								14,994	0	0	0		14,994	14,994	
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	309	Voucher	25,000	0	0	0		25,000	25,000					
		Total Object Head-- 13 :									25,000	0	0	0		25,000	25,000					
		Total Sub Head :									1,79,657	0	10,000	0		1,69,657	1,79,657					
		Total Minor Head 104 :					1,79,657	0	10,000	0		1,69,657	1,79,657									
		Total Sub Major Head 6 :					9,39,418	0	31,800	0		9,07,618	9,39,418									
		Total Major Head 2210 :					1,15,08,118	0	3,92,930	6,600		1,11,08,588	1,15,08,118									
		Total of Month :					1,15,08,118	0	3,92,930	6,600		1,11,08,588	1,15,08,118									
		Month of Account:		AUG/2025																		
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	1,22,763	0	0	0	1,22,763	1,22,763			
						Voted-Sixth-Schedule-Khasi	32	Voucher	3,16,337	0	25,700	0	2,90,637	3,16,337			
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,21,750	0	0	0	1,21,750	1,21,750			
						Total Object Head-- 1 :				5,60,850	0	25,700	0	5,35,150	5,60,850		
					02. Wages	Voted-Sixth-Schedule-Khasi	290	Voucher	6,21,984	0	0	0	6,21,984	6,21,984			
						Voted-Sixth-Schedule-Khasi	324	Voucher	55,874	0	0	0	55,874	55,874			
						Total Object Head-- 2 :				6,77,858	0	0	0	6,77,858	6,77,858		
					Total Sub Head :				12,38,708	0	25,700	0	12,13,008	12,38,708			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	184	Voucher	76,915	0	0	0	76,915	76,915			
						Total Object Head-- 6 :				76,915	0	0	0	76,915	76,915		
						Total Sub Head :				76,915	0	0	0	76,915	76,915		
						Total Minor Head 1 :				13,15,623	0	25,700	0	12,89,923	13,15,623		
			Total Sub Major Head 1 :				13,15,623	0	25,700	0	12,89,923	13,15,623					
			03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	8,67,224	0	35,420	0	8,31,804	8,67,224	
								Total Object Head-- 1 :				8,67,224	0	35,420	0	8,31,804	8,67,224
								Total Sub Head :				8,67,224	0	35,420	0	8,31,804	8,67,224

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	Total Minor Head 101 :						8,67,224	0	35,420	0	8,31,804	8,67,224		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	267	Voucher	62,111	0	3,790	0	58,321	62,111		
						Voted-Sixth-Schedule-Khasi	268	Voucher	2,41,448	0	14,800	0	2,26,648	2,41,448		
						Voted-Sixth-Schedule-Khasi	36	Voucher	4,10,484	0	0	0	4,10,484	4,10,484		
						Voted-Sixth-Schedule-Khasi	65	Voucher	42,49,583	0	2,11,480	4,400	40,33,703	42,49,583		
						Total Object Head-- 1 :				49,63,626	0	2,30,070	4,400	47,29,156	49,63,626	
					21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	187	Voucher	47,865	0	0	0	47,865	47,865		
						Voted-Sixth-Schedule-Khasi	188	Voucher	72,287	0	0	0	72,287	72,287		
						Voted-Sixth-Schedule-Khasi	189	Voucher	1,03,757	0	0	0	1,03,757	1,03,757		
						Voted-Sixth-Schedule-Khasi	327	Voucher	2,73,519	0	0	0	2,73,519	2,73,519		
						Total Object Head-- 21 :				4,97,428	0	0	0	4,97,428	4,97,428	
					Total Sub Head :						54,61,054	0	2,30,070	4,400	52,26,584	54,61,054
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	119	Voucher	54,447	0	3,330	0	51,117	54,447		
						Total Object Head-- 1 :				54,447	0	3,330	0	51,117	54,447	
						Total Sub Head :						54,447	0	3,330	0	51,117
					Total Minor Head 103 :						55,15,501	0	2,33,400	4,400	52,77,701	55,15,501

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	50,345	0	6,050	0	44,295	50,345			
									Voted-Sixth-Schedule-Khasi	35	Voucher	8,43,281	0	20,000	0	8,23,281	8,43,281
									Voted-Sixth-Schedule-Khasi	64	Voucher	13,52,628	0	42,950	2,200	13,07,478	13,52,628
									Total Object Head-- 1 :		22,46,254	0	69,000	2,200	21,75,054	22,46,254	
									Total Sub Head :		22,46,254	0	69,000	2,200	21,75,054	22,46,254	
									Total Minor Head 104 :		22,46,254	0	69,000	2,200	21,75,054	22,46,254	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	1,38,479	0	8,460	0	1,30,019	1,38,479			
									Total Object Head-- 1 :		1,38,479	0	8,460	0	1,30,019	1,38,479	
									Total Sub Head :		1,38,479	0	8,460	0	1,30,019	1,38,479	
									Total Minor Head 110 :		2,08,159	0	12,660	0	1,95,499	2,08,159	
									Total Sub Major Head 3 :		88,37,138	0	3,50,480	6,600	84,80,058	88,37,138	
									Total Minor Head 110 :		2,08,159	0	12,660	0	1,95,499	2,08,159	
		06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	1,12,408	0	11,800	0	1,00,608	1,12,408		
										Total Object Head-- 1 :		1,12,408	0	11,800	0	1,00,608	1,12,408

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :			Health and Family Welfare Department																
Treasury :			Mawkyrwat Treasury																
D.D.O. :			1500001 District Medical And Health Officer South West Khasi Hills																
Month of Account:			AUG/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2210	06	101	(03) Small Pox						Total Sub Head :		1,12,408	0	11,800	0	1,00,608	1,12,408			
			(08) Basic Health Services Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	Voucher	2,13,071	0	7,220	0	2,05,851	2,13,071			
									Total Object Head-- 1 :		2,13,071	0	7,220	0	2,05,851	2,13,071			
									Total Sub Head :		2,13,071	0	7,220	0	2,05,851	2,13,071			
			(10) Establishment Of Leprosy Control Unit		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	Voucher	50,345	0	3,050	0	47,295	50,345			
									Total Object Head-- 1 :		50,345	0	3,050	0	47,295	50,345			
									Total Sub Head :		50,345	0	3,050	0	47,295	50,345			
								Total Minor Head 101 :		3,75,824	0	22,070	0	3,53,754	3,75,824				
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		0	01. Salaries		Voted-Sixth-Schedule-Khasi	97	Voucher	69,007	0	0	0	69,007	69,007			
												Total Object Head-- 1 :		69,007	0	0	0	69,007	69,007
						02. Wages		Voted-Sixth-Schedule-Khasi	114	Voucher	37,938	0	0	0	37,938	37,938			
												Total Object Head-- 2 :		37,938	0	0	0	37,938	37,938
												Total Sub Head :		1,06,945	0	0	0	1,06,945	1,06,945
								Total Minor Head 102 :		1,06,945	0	0	0	1,06,945	1,06,945				
		104	(01) Drug Control Establishment-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	Voucher	1,43,686	0	10,000	0	1,33,686	1,43,686			
																	Total Object Head-- 1 :		1,43,686

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-			Total Sub Head :				1,43,686	0	10,000		0	1,33,686	1,43,686
						Total Minor Head 104 :				1,43,686	0	10,000		0	1,33,686	1,43,686
						Total Sub Major Head 6 :				6,26,455	0	32,070		0	5,94,385	6,26,455
						Total Major Head 2210 :				1,07,79,216	0	4,08,250		6,600	1,03,64,366	1,07,79,216
						Total of Month :				1,07,79,216	0	4,08,250		6,600	1,03,64,366	1,07,79,216
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		125	Voucher	3,16,337	0	25,700		0	2,90,637	3,16,337
						Voted-Sixth-Schedule-Khasi		18	Voucher	1,21,750	0	0		0	1,21,750	1,21,750
						Voted-Sixth-Schedule-Khasi		374	Voucher	1,21,750	0	0		0	1,21,750	1,21,750
						Voted-Sixth-Schedule-Khasi		401	Voucher	3,16,337	0	25,700		0	2,90,637	3,16,337
						Total Object Head-- 1 :				8,76,174	0	51,400		0	8,24,774	8,76,174
					02. Wages	Voted-Sixth-Schedule-Khasi		233	Voucher	6,21,984	0	0		0	6,21,984	6,21,984
						Total Object Head-- 2 :				6,21,984	0	0		0	6,21,984	6,21,984

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				Total Sub Head :				14,98,158	0	51,400	0		14,46,758	14,98,158
			(22) Payment For Medical0 Treatment And Advance				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	271	Voucher	1,77,006	0	0	0		1,77,006	1,77,006
							Total Object Head-- 6 :				1,77,006	0	0	0		1,77,006	1,77,006
							Total Sub Head :				1,77,006	0	0	0		1,77,006	1,77,006
							Total Minor Head 1 :				16,75,164	0	51,400	0		16,23,764	16,75,164
							Total Sub Major Head 1 :				16,75,164	0	51,400	0		16,23,764	16,75,164
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	8,67,224	0	35,420	0		8,31,804	8,67,224
								Voted-Sixth-Schedule-Khasi	294	Voucher	1,29,519	0	0	0		1,29,519	1,29,519
								Voted-Sixth-Schedule-Khasi	385	Voucher	9,64,844	0	33,750	0		9,31,094	9,64,844
							Total Object Head-- 1 :				19,61,587	0	69,170	0		18,92,417	19,61,587
							Total Sub Head :				19,61,587	0	69,170	0		18,92,417	19,61,587
							Total Minor Head 101 :				19,61,587	0	69,170	0		18,92,417	19,61,587
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities				(01) Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	42,22,394	0	2,03,420	4,400		40,14,574	42,22,394
								Voted-Sixth-Schedule-Khasi	146	Voucher	10,017	0	0	0		10,017	10,017
								Voted-Sixth-Schedule-Khasi	375	Voucher	42,32,411	0	1,98,420	4,400		40,29,591	42,32,411
								Voted-Sixth-	383	Voucher	4,12,719	0	0	0		4,12,719	4,12,719

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																		
Month of Account:		SEP/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	89	Voucher		4,10,484	0	0	0		4,10,484	4,10,484				
										92,88,025	0	4,01,840	8,800		88,77,385	92,88,025				
									Total Object Head-- 1 :											
			Total Sub Head :							92,88,025	0	4,01,840	8,800		88,77,385	92,88,025				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	13	Voucher		54,447	0	3,330	0		51,117	54,447				
										54,447	0	3,330	0		51,117	54,447				
									Total Object Head-- 1 :											
			Total Sub Head :							54,447	0	3,330	0		51,117	54,447				
		Total Minor Head 103 :							93,42,472	0	4,05,170	8,800		89,28,502	93,42,472					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher		14,02,973	0	50,700	2,200		13,50,073	14,02,973				
			Total Object Head-- 1 :							44,92,508	0	1,41,400	4,400		43,46,708	44,92,508				
			Total Sub Head :							44,92,508	0	1,41,400	4,400		43,46,708	44,92,508				
		Total Minor Head 104 :							44,92,508	0	1,41,400	4,400		43,46,708	44,92,508					
110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher		1,38,479	0	8,460	0		1,30,019	1,38,479						
					Voted-Sixth-Schedule-Khasi	380	Voucher		1,38,479	0	8,460	0		1,30,019	1,38,479					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,76,958	0	16,920	0		2,60,038	2,76,958	
				Total Sub Head :			2,76,958	0	16,920	0		2,60,038	2,76,958			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	69,680	0	4,200	0		65,480	69,680	
						Voted-Sixth-Schedule-Khasi	372	Voucher	69,680	0	4,200	0		65,480	69,680	
						Total Object Head-- 1 :			1,39,360	0	8,400	0		1,30,960	1,39,360	
						Total Sub Head :			1,39,360	0	8,400	0		1,30,960	1,39,360	
			Total Minor Head 110 :			4,16,318	0	25,320	0		3,90,998	4,16,318				
			Total Sub Major Head 3 :			1,62,12,885	0	6,41,060	13,200	1,55,58,625	1,62,12,885					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	382	Voucher	1,12,408	0	6,800	0		1,05,608	1,12,408	
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,12,408	0	6,800	0		1,05,608	1,12,408	
						Total Object Head-- 1 :			2,24,816	0	13,600	0		2,11,216	2,24,816	
						Total Sub Head :			2,24,816	0	13,600	0		2,11,216	2,24,816	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	2,13,071	0	7,220	0		2,05,851	2,13,071	
						Voted-Sixth-Schedule-Khasi	371	Voucher	2,13,071	0	7,220	0		2,05,851	2,13,071	
						Total Object Head-- 1 :			4,26,142	0	14,440	0		4,11,702	4,26,142	
						Total Sub Head :			4,26,142	0	14,440	0		4,11,702	4,26,142	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	50,345	0	3,050	0		47,295	50,345	
						Voted-Sixth-Schedule-Khasi	378	Voucher	50,345	0	3,050	0	47,295	50,345		
					Total Object Head-- 1 :					1,00,690	0	6,100	0	94,590	1,00,690	
					Total Sub Head :					1,00,690	0	6,100	0	94,590	1,00,690	
					Total Minor Head 101 :					7,51,648	0	34,140	0	7,17,508	7,51,648	
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	69,007	0	0	0	69,007	69,007		
						Total Object Head-- 1 :					69,007	0	0	0	69,007	69,007
					02. Wages	Voted-Sixth-Schedule-Khasi	152	Voucher	34,844	0	0	0	34,844	34,844		
						Total Object Head-- 2 :					34,844	0	0	0	34,844	34,844
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	496	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	502	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
					Total Sub Head :					1,43,851	0	0	0	1,43,851	1,43,851	
					Total Minor Head 102 :					1,43,851	0	0	0	1,43,851	1,43,851	
		104	(01) Drug Control Establishment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	1,43,686	0	10,000	0	1,33,686	1,43,686		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	399	Voucher	1,43,686	0	10,000	0	1,33,686	1,43,686		
						Total Object Head-- 1 :		2,87,372	0	20,000	0	2,67,372	2,87,372			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	10,548	0	0	0	10,548	10,548		
						Total Object Head-- 11 :		10,548	0	0	0	10,548	10,548			
					Total Sub Head :		2,97,920	0	20,000	0	2,77,920	2,97,920				
					Total Minor Head 104 :		2,97,920	0	20,000	0	2,77,920	2,97,920				
					Total Sub Major Head 6 :		11,93,419	0	54,140	0	11,39,279	11,93,419				
Total Major Head 2210 :		1,90,81,468	0	7,46,600	13,200	1,83,21,668	1,90,81,468									
Total of Month :		1,90,81,468	0	7,46,600	13,200	1,83,21,668	1,90,81,468									
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi	167	Voucher	3,69,660	0	0	0	3,69,660	3,69,660		
						Total Object Head-- 2 :		3,69,660	0	0	0	3,69,660	3,69,660			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	157	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 13 :		1,50,000	0	0	0	1,50,000	1,50,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	165	Voucher	10,720	0	0	0	10,720	10,720		
						Voted-Sixth-Schedule-Khasi	170	Voucher	17,459	0	0	0	17,459	17,459		
						Total Object Head-- 51 :				28,179	0	0	0	28,179	28,179	
						Total Sub Head :				5,47,839	0	0	0	5,47,839	5,47,839	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	166	Voucher	1,02,744	0	0	0	1,02,744	1,02,744		
						Total Object Head-- 6 :				1,02,744	0	0	0	1,02,744	1,02,744	
						Total Sub Head :				1,02,744	0	0	0	1,02,744	1,02,744	
						Total Minor Head 1 :				6,50,583	0	0	0	6,50,583	6,50,583	
			Total Sub Major Head 1 :				6,50,583	0	0	0	6,50,583	6,50,583				
			03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	156	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :								20,000	0	0	0	20,000	20,000			
Total Sub Head :								20,000	0	0	0	20,000	20,000			
Total Minor Head 101 :								20,000	0	0	0	20,000	20,000			
103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0			(01) Salaries	Voted-Sixth-Schedule-Khasi	209	Voucher	4,76,897	0	0	0	4,76,897	4,76,897		
						Total Object Head-- 1 :				4,76,897	0	0	0	4,76,897	4,76,897	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	155	Voucher	1,31,000	0	0	0	1,31,000	1,31,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Total Object Head-- 13 :				1,31,000	0	0	0	0	1,31,000	1,31,000		
						Total Sub Head :				6,07,897	0	0	0	0	6,07,897	6,07,897		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		154	Voucher	50,000	0	0	0	0	50,000	50,000		
						Total Object Head-- 13 :				50,000	0	0	0	0	50,000	50,000		
						Total Sub Head :				50,000	0	0	0	0	50,000	50,000		
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		153	Voucher	30,000	0	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000		
						Total Sub Head :				30,000	0	0	0	0	30,000	30,000		
			Total Minor Head 103 :				6,87,897	0	0	0	0	6,87,897	6,87,897					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi		168	Voucher	2,32,260	0	0	0	0	2,32,260	2,32,260		
						Total Object Head-- 2 :				2,32,260	0	0	0	0	2,32,260	2,32,260		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		152	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :				1,00,000	0	0	0	0	1,00,000	1,00,000		
						Total Sub Head :				3,32,260	0	0	0	0	3,32,260	3,32,260		
			Total Minor Head 104 :				3,32,260	0	0	0	0	3,32,260	3,32,260					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		164	Voucher	37,000	0	0	0	0	37,000	37,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Total Object Head-- 13 :			37,000	0	0	0	37,000	37,000		
				Total Sub Head :			37,000	0	0	0	37,000	37,000				
			(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	163	Voucher	12,000	0	0	0	12,000	12,000		
				Total Object Head-- 13 :			12,000	0	0	0	12,000	12,000				
				Total Sub Head :			12,000	0	0	0	12,000	12,000				
				Total Minor Head 110 :			49,000	0	0	0	49,000	49,000				
	Total Sub Major Head 3 :			10,89,157	0	0	0	10,89,157	10,89,157							
	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	162	Voucher	16,000	0	0	0	16,000	16,000		
				Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000				
				Total Sub Head :			16,000	0	0	0	16,000	16,000				
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	161	Voucher	19,000	0	0	0	19,000	19,000		
				Total Object Head-- 13 :			19,000	0	0	0	19,000	19,000				
				Total Sub Head :			19,000	0	0	0	19,000	19,000				
			(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	160	Voucher	40,000	0	0	0	40,000	40,000		
Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000							
Total Sub Head :				40,000	0	0	0	40,000	40,000							
(10) Establishment Of			0	(13) Office Expenses	Voted-Sixth-	159	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																		
Month of Account:		OCT/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	159			16,000	0	0	0		16,000	16,000				
					Total Object Head-- 13 :					16,000	0	0	0		16,000	16,000				
					Total Sub Head :					16,000	0	0	0		16,000	16,000				
					Total Minor Head 101 :					91,000	0	0	0		91,000	91,000				
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	78	Voucher		69,007	0	0	0		69,007	69,007				
					Total Object Head-- 1 :					69,007	0	0	0		69,007	69,007				
					02. Wages	Voted-Sixth-Schedule-Khasi	6	Voucher		33,720	0	0	0		33,720	33,720				
					Total Object Head-- 2 :					33,720	0	0	0		33,720	33,720				
					Total Sub Head :					1,02,727	0	0	0		1,02,727	1,02,727				
					Total Minor Head 102 :					1,02,727	0	0	0		1,02,727	1,02,727				
		104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	158	Voucher		25,000	0	0	0		25,000	25,000				
					Total Object Head-- 13 :					25,000	0	0	0		25,000	25,000				
					Total Sub Head :					25,000	0	0	0		25,000	25,000				
					Total Minor Head 104 :					25,000	0	0	0		25,000	25,000				
		Total Sub Major Head 6 :					2,18,727	0	0	0		2,18,727	2,18,727							
Total Major Head 2210 :					19,58,467	0	0	0		19,58,467	19,58,467									
										19,58,467										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											0		0		0	19,58,467	19,58,467
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,21,750	0	0	0	1,21,750	1,21,750			
						Voted-Sixth-Schedule-Khasi	289	Voucher	24,320	0	0	0	24,320	24,320			
						Voted-Sixth-Schedule-Khasi	359	Voucher	10,627	0	0	0	10,627	10,627			
						Voted-Sixth-Schedule-Khasi	36	Voucher	3,16,337	0	25,700	0	2,90,637	3,16,337			
						Total Object Head-- 1 :				4,73,034	0	25,700	0	4,47,334	4,73,034		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	459	Voucher	21,360	0	0	0	21,360	21,360			
						Total Object Head-- 51 :				21,360	0	0	0	21,360	21,360		
						Total Sub Head :				4,94,394	0	25,700	0	4,68,694	4,94,394		
					Total Minor Head 1 :				4,94,394	0	25,700	0	4,68,694	4,94,394			
					Total Sub Major Head 1 :				4,94,394	0	25,700	0	4,68,694	4,94,394			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	9,64,844	0	33,750	0	9,31,094	9,64,844			
						Voted-Sixth-Schedule-Khasi	247	Voucher	8,000	0	0	0	8,000	8,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	1,09,488	0	0	0	1,09,488	1,09,488		
						Voted-Sixth-Schedule-Khasi	298	Voucher	17,137	0	0	0	17,137	17,137		
						Voted-Sixth-Schedule-Khasi	361	Voucher	42,841	0	0	0	42,841	42,841		
						Total Object Head-- 1 :				11,42,310	0	33,750	0	11,08,560	11,42,310	
						Total Sub Head :				11,42,310	0	33,750	0	11,08,560	11,42,310	
						Total Minor Head 101 :				11,42,310	0	33,750	0	11,08,560	11,42,310	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	112	Voucher	41,63,135	0	1,94,680	4,400	39,64,055	41,63,135		
						Voted-Sixth-Schedule-Khasi	153	Voucher	2,30,815	0	0	0	2,30,815	2,30,815		
						Voted-Sixth-Schedule-Khasi	218	Voucher	39,344	0	0	0	39,344	39,344		
						Voted-Sixth-Schedule-Khasi	245	Voucher	6,705	0	0	0	6,705	6,705		
						Voted-Sixth-Schedule-Khasi	249	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-Schedule-Khasi	294	Voucher	2,87,151	0	0	0	2,87,151	2,87,151		
						Voted-Sixth-Schedule-Khasi	300	Voucher	1,88,416	0	0	0	1,88,416	1,88,416		
						Voted-Sixth-Schedule-Khasi	341	Voucher	41,242	0	18,000	0	23,242	41,242		
						Voted-Sixth-Schedule-Khasi	362	Voucher	85,442	0	0	0	85,442	85,442		
						Voted-Sixth-	379	Voucher	55,630	0	3,300	0	52,330	55,630		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Mawkyrwat Treasury																				
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																				
Month of Account:		NOV/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	57	Voucher		4,14,954	0	0	0		4,14,954	4,14,954						
										55,36,834	0	2,15,980	4,400		53,16,454	55,36,834						
									Total Object Head-- 1 :													
		Total Sub Head :								55,36,834	0	2,15,980	4,400		53,16,454	55,36,834						
		Total Minor Head 103 :								55,36,834	0	2,15,980	4,400		53,16,454	55,36,834						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher		14,78,763	0	55,300	2,200		14,21,263	14,78,763						
							248	Voucher		8,000	0	0	0		8,000	8,000						
							293	Voucher		82,684	0	0	0		82,684	82,684						
							295	Voucher		51,978	0	0	0		51,978	51,978						
							360	Voucher		37,130	0	0	0		37,130	37,130						
							58	Voucher		8,46,559	0	20,000	0		8,26,559	8,46,559						
							Total Object Head-- 1 :							25,05,114	0	75,300	2,200		24,27,614	25,05,114		
		Total Sub Head :								25,05,114	0	75,300	2,200		24,27,614	25,05,114						
		Total Minor Head 104 :								25,05,114	0	75,300	2,200		24,27,614	25,05,114						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher		1,38,479	0	8,460	0		1,30,019	1,38,479						
							154	Voucher		1,32,861	0	8,390	0		1,24,471	1,32,861						
							Total Object Head-- 1 :							2,71,340	0	16,850	0		2,54,490	2,71,340		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	Total Sub Head :						2,71,340	0	16,850	0	2,54,490	2,71,340		
				(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	69,680	0	4,200	0	65,480	69,680		
				Total Object Head-- 1 :						69,680	0	4,200	0	65,480	69,680		
				Total Sub Head :						69,680	0	4,200	0	65,480	69,680		
				Total Minor Head 110 :						3,41,020	0	21,050	0	3,19,970	3,41,020		
	Total Sub Major Head 3 :						95,25,278	0	3,46,080	6,600	91,72,598	95,25,278					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,12,408	0	6,800	0	1,05,608	1,12,408			
						Voted-Sixth-Schedule-Khasi	291	Voucher	32,090	0	0	0	32,090	32,090			
						Voted-Sixth-Schedule-Khasi	297	Voucher	33,621	0	0	0	33,621	33,621			
						Total Object Head-- 1 :						1,78,119	0	6,800	0	1,71,319	1,78,119
						Total Sub Head :						1,78,119	0	6,800	0	1,71,319	1,78,119
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	35,181	0	0	0	35,181	35,181			
						Voted-Sixth-Schedule-Khasi	37	Voucher	2,13,071	0	7,220	0	2,05,851	2,13,071			
						Total Object Head-- 1 :						2,48,252	0	7,220	0	2,41,032	2,48,252
Total Sub Head :						2,48,252	0	7,220	0	2,41,032	2,48,252						

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Department :		Health and Family Welfare Department																					
Treasury :		Mawkyrwat Treasury																					
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																					
Month of Account:		NOV/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher		50,345	0	3,050	0		47,295	50,345							
										50,345	0	3,050	0		47,295	50,345							
										50,345	0	3,050	0		47,295	50,345							
										50,345	0	3,050	0		47,295	50,345							
		Total Object Head-- 1 :									50,345	0	3,050	0		47,295	50,345						
		Total Sub Head :									50,345	0	3,050	0		47,295	50,345						
		Total Minor Head 101 :									4,76,716	0	17,070	0		4,59,646	4,76,716						
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	115	Voucher		69,007	0	0	0		69,007	69,007							
										69,007	0	0	0		69,007	69,007							
					02. Wages	Voted-Sixth-Schedule-Khasi	76	Voucher		34,844	0	0	0		34,844	34,844							
										34,844	0	0	0		34,844	34,844							
		Total Object Head-- 2 :									34,844	0	0	0		34,844	34,844						
		Total Sub Head :									1,03,851	0	0	0		1,03,851	1,03,851						
		Total Minor Head 102 :									1,03,851	0	0	0		1,03,851	1,03,851						
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher		1,43,686	0	10,000	0		1,33,686	1,43,686							
										1,43,686	0	10,000	0		1,33,686	1,43,686							
										1,43,686	0	10,000	0		1,33,686	1,43,686							
										1,43,686	0	10,000	0		1,33,686	1,43,686							
Total Object Head-- 1 :									1,43,686	0	10,000	0		1,33,686	1,43,686								
Total Sub Head :									1,43,686	0	10,000	0		1,33,686	1,43,686								
Total Minor Head 104 :									1,43,686	0	10,000	0		1,33,686	1,43,686								
Total Sub Major Head 6 :									7,24,253	0	27,070	0		6,97,183	7,24,253								
Total Major Head 2210 :									1,07,43,925	0	3,98,850	6,600		1,03,38,475	1,07,43,925								
1,07,43,925																							

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :											0	3,98,850	6,600	1,03,38,475	1,07,43,925	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		191	Voucher	5,808	0	0	0	5,808	5,808	
						Voted-Sixth-Schedule-Khasi		209	Voucher	1,25,002	0	0	0	1,25,002	1,25,002	
						Voted-Sixth-Schedule-Khasi		219	Voucher	1,15,968	0	7,700	0	1,08,268	1,15,968	
						Voted-Sixth-Schedule-Khasi		220	Voucher	16,904	0	0	0	16,904	16,904	
						Voted-Sixth-Schedule-Khasi		354	Voucher	2,05,195	0	18,000	0	1,87,195	2,05,195	
						Voted-Sixth-Schedule-Khasi		419	Voucher	1,15,968	0	7,700	0	1,08,268	1,15,968	
						Voted-Sixth-Schedule-Khasi		560	Voucher	1,25,002	0	0	0	1,25,002	1,25,002	
						Voted-Sixth-Schedule-Khasi		594	Voucher	29,949	0	0	0	29,949	29,949	
						Voted-Sixth-Schedule-Khasi		603	Voucher	2,05,195	0	18,000	0	1,87,195	2,05,195	
						Voted-Sixth-Schedule-Khasi		692	Voucher	15,358	0	0	0	15,358	15,358	
						Voted-Sixth-Schedule-Khasi		698	Voucher	16,972	0	0	0	16,972	16,972	

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Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,77,321	0	51,400	0	9,25,921	9,77,321	
					02. Wages	Voted-Sixth-Schedule-Khasi	650	Voucher	12,23,904	0	0	0	12,23,904	12,23,904	
					Total Object Head-- 2 :			12,23,904	0	0	0	12,23,904	12,23,904		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	624	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 13 :			1,50,000	0	0	0	1,50,000	1,50,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	639	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 51 :			10,000	0	0	0	10,000	10,000		
					Total Sub Head :			23,61,225	0	51,400	0	23,09,825	23,61,225		
					Total Minor Head 1 :			23,61,225	0	51,400	0	23,09,825	23,61,225		
					Total Sub Major Head 1 :			23,61,225	0	51,400	0	23,09,825	23,61,225		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	45,608	0	0	0	45,608	45,608	
						Voted-Sixth-Schedule-Khasi	273	Voucher	9,64,916	0	33,750	0	9,31,166	9,64,916	
						Voted-Sixth-Schedule-Khasi	553	Voucher	9,70,436	0	33,750	0	9,36,686	9,70,436	
						Voted-Sixth-Schedule-Khasi	597	Voucher	1,55,189	0	0	0	1,55,189	1,55,189	
						Voted-Sixth-Schedule-Khasi	600	Voucher	46,651	0	0	0	46,651	46,651	
						Voted-Sixth-Schedule-Khasi	693	Voucher	61,979	0	0	0	61,979	61,979	
						Voted-Sixth-Schedule-Khasi									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	694	Voucher	1,35,764	0	0	0	1,35,764	1,35,764			
					Total Object Head-- 1 :					23,80,543	0	67,500	0	23,13,043	23,80,543		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	398	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	625	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000		
					Total Sub Head :					24,20,543	0	67,500	0	23,53,043	24,20,543		
					Total Minor Head 101 :					24,20,543	0	67,500	0	23,53,043	24,20,543		
					103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	186	Voucher	21,418	0	0	0	21,418	21,418
									Voted-Sixth-Schedule-Khasi	204	Voucher	42,173	0	0	0	42,173	42,173
		Voted-Sixth-Schedule-Khasi							212	Voucher	41,66,926	0	2,07,870	4,400	39,54,656	41,66,926	
		Voted-Sixth-Schedule-Khasi							215	Voucher	4,22,146	0	0	0	4,22,146	4,22,146	
		Voted-Sixth-Schedule-Khasi							253	Voucher	1,99,888	0	0	0	1,99,888	1,99,888	
		Voted-Sixth-Schedule-Khasi							418	Voucher	4,22,146	0	0	0	4,22,146	4,22,146	
		Voted-Sixth-Schedule-Khasi							554	Voucher	41,70,236	0	2,07,870	4,400	39,57,966	41,70,236	
		Voted-Sixth-Schedule-Khasi							596	Voucher	4,78,952	0	0	0	4,78,952	4,78,952	

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	598	Voucher	99,420	0	0	0	99,420	99,420		
						Voted-Sixth-Schedule-Khasi	699	Voucher	3,82,300	0	0	0	3,82,300	3,82,300		
						Voted-Sixth-Schedule-Khasi	700	Voucher	1,64,694	0	0	0	1,64,694	1,64,694		
					Total Object Head-- 1 :					1,05,70,299	0	4,15,740	8,800	1,01,45,759	1,05,70,299	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	626	Voucher	1,31,000	0	0	0	1,31,000	1,31,000		
						Total Object Head-- 13 :					1,31,000	0	0	0	1,31,000	1,31,000
					21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	571	Voucher	1,99,353	0	0	0	1,99,353	1,99,353		
						Total Object Head-- 21 :					1,99,353	0	0	0	1,99,353	1,99,353
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	640	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 51 :					20,000	0	0	0	20,000	20,000
			Total Sub Head :							1,09,20,652	0	4,15,740	8,800	1,04,96,112	1,09,20,652	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	399	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	627	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	641	Voucher	15,000	0	0	0	15,000	15,000		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Total Object Head-- 51 :				15,000	0	0	0	0	15,000	15,000
						Total Sub Head :				75,000	0	0	0	0	75,000	75,000
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	403	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 11 :				10,000	0	0	0	0	10,000	10,000
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	628	Voucher	30,000	0	0	0	0	30,000	30,000	
						Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	642	Voucher	20,000	0	0	0	0	20,000	20,000	
						Total Object Head-- 51 :				20,000	0	0	0	0	20,000	20,000
			Total Sub Head :				60,000	0	0	0	0	60,000	60,000			
		Total Minor Head 103 :				1,10,55,652	0	4,15,740	8,800	1,06,31,112	1,10,55,652					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	5,176	0	0	0	0	5,176	5,176	
						Voted-Sixth-Schedule-Khasi	183	Voucher	43,396	0	0	0	0	43,396	43,396	
						Voted-Sixth-Schedule-Khasi	189	Voucher	69,224	0	0	0	0	69,224	69,224	
						Voted-Sixth-Schedule-Khasi	203	Voucher	14,93,516	0	55,570	2,200	14,35,746	14,93,516	14,93,516	
						Voted-Sixth-Schedule-Khasi	216	Voucher	8,49,441	0	20,000	0	8,29,441	8,49,441	8,49,441	

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Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	416	Voucher	8,49,441	0	20,000	0	8,29,441	8,49,441	
						Voted-Sixth-Schedule-Khasi	557	Voucher	14,96,826	0	55,570	2,200	14,39,056	14,96,826	
						Voted-Sixth-Schedule-Khasi	593	Voucher	1,07,495	0	0	0	1,07,495	1,07,495	
						Voted-Sixth-Schedule-Khasi	595	Voucher	41,998	0	0	0	41,998	41,998	
						Voted-Sixth-Schedule-Khasi	599	Voucher	52,868	0	0	0	52,868	52,868	
						Voted-Sixth-Schedule-Khasi	695	Voucher	1,31,497	0	0	0	1,31,497	1,31,497	
						Voted-Sixth-Schedule-Khasi	701	Voucher	39,453	0	0	0	39,453	39,453	
						Total Object Head-- 1 :			51,80,331	0	1,51,140	4,400	50,24,791	51,80,331	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	629	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :			52,80,331	0	1,51,140	4,400	51,24,791	52,80,331	
		Total Minor Head 104 :				52,80,331	0	1,51,140	4,400	51,24,791	52,80,331				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	6,768	0	0	0	6,768	6,768	
						Voted-Sixth-Schedule-Khasi	206	Voucher	1,41,371	0	8,460	0	1,32,911	1,41,371	
						Voted-Sixth-Schedule-Khasi	213	Voucher	1,35,139	0	8,390	0	1,26,749	1,35,139	
						Voted-Sixth-	252	Voucher	6,712	0	0	0	6,712	6,712	

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	417	Voucher	1,35,139	0	8,390	0	1,26,749	1,35,139			
						Voted-Sixth-Schedule-Khasi	556	Voucher	1,41,371	0	8,460	0	1,32,911	1,41,371			
					Total Object Head-- 1 :					5,66,500	0	33,700	0	5,32,800	5,66,500		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	631	Voucher	37,000	0	0	0	37,000	37,000			
						Total Object Head-- 13 :					37,000	0	0	0	37,000	37,000	
			Total Sub Head :							6,03,500	0	33,700	0	5,69,800	6,03,500		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	3,360	0	0	0	3,360	3,360			
						Voted-Sixth-Schedule-Khasi	210	Voucher	71,120	0	4,200	0	66,920	71,120			
						Voted-Sixth-Schedule-Khasi	561	Voucher	71,120	0	4,200	0	66,920	71,120			
					Total Object Head-- 1 :					1,45,600	0	8,400	0	1,37,200	1,45,600		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	400	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 11 :					15,000	0	0	0	15,000	15,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	632	Voucher	12,000	0	0	0	12,000	12,000			
						Total Object Head-- 13 :					12,000	0	0	0	12,000	12,000	
			Total Sub Head :							1,72,600	0	8,400	0	1,64,200	1,72,600		
			Total Minor Head 110 :							7,76,100	0	42,100	0	7,34,000	7,76,100		

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Department :		Health and Family Welfare Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	03	Total Sub Major Head 3 :							1,95,32,626	0	6,76,480	13,200	1,88,42,946	1,95,32,626				
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	5,440	0	0	0	5,440	5,440				
						Voted-Sixth-Schedule-Khasi	205	Voucher	1,14,968	0	6,800	0	1,08,168	1,14,968				
						Voted-Sixth-Schedule-Khasi	555	Voucher	1,14,968	0	6,800	0	1,08,168	1,14,968				
						Voted-Sixth-Schedule-Khasi	591	Voucher	33,212	0	0	0	33,212	33,212				
						Voted-Sixth-Schedule-Khasi	601	Voucher	31,055	0	0	0	31,055	31,055				
						Voted-Sixth-Schedule-Khasi	697	Voucher	87,712	0	0	0	87,712	87,712				
						Total Object Head-- 1 :		3,87,355	0	13,600	0	3,73,755	3,87,355					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	402	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head-- 11 :		5,000	0	0	0	5,000	5,000					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	633	Voucher	16,000	0	0	0	16,000	16,000				
						Total Object Head-- 13 :		16,000	0	0	0	16,000	16,000					
					Total Sub Head :		4,08,355	0	13,600	0	3,94,755	4,08,355						
								(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	401	Voucher	10,000	0	0	0	10,000	10,000
										Total Object Head-- 11 :		10,000	0	0	0	10,000	10,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	634	Voucher	19,000	0	0	0	19,000	19,000					

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(13) Office Expenses	Total Object Head-- 13 :				19,000	0	0	0	0	19,000	19,000
						Total Sub Head :				29,000	0	0	0	0	29,000	29,000
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	10,240	0	0	0	0	10,240	10,240	
						Voted-Sixth-Schedule-Khasi	211	Voucher	2,18,031	0	7,220	0	0	2,10,811	2,18,031	
						Voted-Sixth-Schedule-Khasi	562	Voucher	2,18,031	0	7,220	0	0	2,10,811	2,18,031	
						Voted-Sixth-Schedule-Khasi	592	Voucher	18,157	0	0	0	0	18,157	18,157	
						Voted-Sixth-Schedule-Khasi	602	Voucher	14,754	0	0	0	0	14,754	14,754	
						Voted-Sixth-Schedule-Khasi	696	Voucher	35,181	0	0	0	0	35,181	35,181	
						Total Object Head-- 1 :				5,14,394	0	14,440	0	4,99,954	5,14,394	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	635	Voucher	40,000	0	0	0	0	40,000	40,000		
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :							5,54,394	0	14,440	0
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	2,440	0	0	0	0	2,440	2,440	
						Voted-Sixth-Schedule-Khasi	208	Voucher	50,955	0	3,050	0	0	47,905	50,955	
						Voted-Sixth-Schedule-Khasi	559	Voucher	50,955	0	3,050	0	0	47,905	50,955	
						Total Object Head-- 1 :				1,04,350	0	6,100	0	98,250	1,04,350	

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	606	Voucher	4,135	0	0	0	4,135	4,135			
						Voted-Sixth-Schedule-Khasi	607	Voucher	3,865	0	0	0	3,865	3,865			
						Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	637	Voucher	16,000	0	0	0	16,000	16,000		
							Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000	
							Total Sub Head :				1,28,350	0	6,100	0	1,22,250	1,28,350	
		Total Minor Head 101 :				11,20,099	0	34,140	0	10,85,959	11,20,099						
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi	670	Voucher	34,844	0	0	0	34,844	34,844			
						Voted-Sixth-Schedule-Khasi	77	Voucher	33,720	0	0	0	33,720	33,720			
						Total Object Head-- 2 :				68,564	0	0	0	68,564	68,564		
						Total Sub Head :				68,564	0	0	0	68,564	68,564		
						(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	182	Voucher	3,344	0	0	0	3,344	3,344
									Voted-Sixth-Schedule-Khasi	207	Voucher	70,443	0	0	0	70,443	70,443
		Voted-Sixth-Schedule-Khasi	558	Voucher	70,443				0	0	0	70,443	70,443				
		Total Object Head-- 1 :							1,44,230	0	0	0	1,44,230	1,44,230			
		Total Sub Head :				1,44,230	0	0	0	1,44,230	1,44,230						

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102		Total Minor Head 102 :							2,12,794	0	0	0	2,12,794	2,12,794
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	Voucher	7,312	0	0	0	7,312	7,312	
							Voted-Sixth-Schedule-Khasi	214	Voucher	1,46,114	0	10,000	0	1,36,114	1,46,114	
							Voted-Sixth-Schedule-Khasi	427	Voucher	1,46,114	0	10,000	0	1,36,114	1,46,114	
						Total Object Head-- 1 :					2,99,540	0	20,000	0	2,79,540	2,99,540
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	274	Voucher	19,998	0	0	0	19,998	19,998	
							Voted-Sixth-Schedule-Khasi	646	Voucher	8,002	0	0	0	8,002	8,002	
							Voted-Sixth-Schedule-Khasi	647	Voucher	12,006	0	0	0	12,006	12,006	
						Total Object Head-- 11 :					40,006	0	0	0	40,006	40,006
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	638	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000
						Total Sub Head :					3,64,546	0	20,000	0	3,44,546	3,64,546
		Total Minor Head 104 :					3,64,546	0	20,000	0	3,44,546	3,64,546				
		Total Sub Major Head 6 :					16,97,439	0	54,140	0	16,43,299	16,97,439				
		Total Major Head 2210 :					2,35,91,290	0	7,82,020	13,200	2,27,96,070	2,35,91,290				
Total of Month :						2,35,91,290	0	7,82,020	13,200	2,27,96,070	2,35,91,290					

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Treasury :	Mawkyrwat Treasury											
D.D.O. :	1500001	District Medical And Health Officer South West Khasi Hills										
		Total of DDO		<i>1500001 :</i>		10,93,75,822		3,883	39,22,440	66,000	10,53,83,499	10,93,71,939
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconciliation+IA) :												10,93,71,939
<u>Summary of DDO wise expenditure</u>												
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						47,79,480
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi						45,32,754
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						4,00,000
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi						59,539
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi						4,02,055
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						97,74,102
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi						5,83,500
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						20,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						57,000

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury :		Mawkyrwat Treasury					
D.D.O. :		1500001	District Medical And Health Officer South West Khasi Hills				
<u>Summary of DDO wise expenditure</u>							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5,12,48,729
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,99,381
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,93,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	6,96,781
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	20,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7,03,914
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	10,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,50,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	15,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	3,13,518
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	10,000

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Department :		Health and Family Welfare Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills					
<u>Summary of DDO wise expenditure</u>							
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,01,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	20,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,41,81,076
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,32,260
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,00,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,96,753
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,11,000
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,97,736
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	36,000
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,18,041
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,000
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	48,000

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Department :		Health and Family Welfare Department					
Treasury :		Mawkyrwat Treasury					
D.D.O. :		1500001	District Medical And Health Officer South West Khasi Hills				
<u>Summary of DDO wise expenditure</u>							
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	57,000
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,53,458
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,20,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,03,162
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	8,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	48,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi	68,564
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	6,98,794
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,40,536
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	20,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	35,000

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	1500001 District Medical And Health Officer South West Khasi Hills					
<u>Summary of DDO wise expenditure</u>						
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi14,38,258
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi65,548
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi75,000
						10,93,71,939

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Department :		Health and Family Welfare Department																				
Treasury :		Mawkyrwat Treasury																				
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills																				
Month of Account:		APR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	88	Voucher	2,00,915	0	21,200	4,400	1,75,315	2,00,915							
										Total Object Head-- 1 :							2,00,915	0	21,200	4,400	1,75,315	2,00,915
										Total Sub Head :							2,00,915	0	21,200	4,400	1,75,315	2,00,915
			(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	192	Voucher	40,773	0	0	0	40,773	40,773							
										80,064	0	0	0	80,064	80,064							
										9,83,539	0	54,050	0	9,29,489	9,83,539							
										Total Object Head-- 1 :							11,04,376	0	54,050	0	10,50,326	11,04,376
										Total Sub Head :							11,04,376	0	54,050	0	10,50,326	11,04,376
										Total Minor Head 101 :							13,05,291	0	75,250	4,400	12,25,641	13,05,291
										Total Sub Major Head 0 :							13,05,291	0	75,250	4,400	12,25,641	13,05,291
										Total Major Head 2211 :							13,05,291	0	75,250	4,400	12,25,641	13,05,291
			Total of Month :							13,05,291	0	75,250	4,400	12,25,641	13,05,291							
			Month of Account:							MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)							
												8009	-	7610								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	Voucher	2,04,548	0	21,200	4,400		1,78,948	2,04,548	
							Voted-Sixth-Schedule-Khasi	345	Voucher	10,899	0	0	0		10,899	10,899	
						Total Object Head-- 1 :		2,15,447	0	21,200	4,400		1,89,847	2,15,447			
						Total Sub Head :		2,15,447	0	21,200	4,400		1,89,847	2,15,447			
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	178	Voucher	7,40,845	0	38,050	0		7,02,795	7,40,845
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	346	Voucher	72,301	0	0	0		72,301	72,301
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	392	Voucher	1,62,520	0	10,000	0		1,52,520	1,62,520
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	393	Voucher	6,01,111	0	31,600	0		5,69,511	6,01,111
						Total Object Head-- 1 :		15,76,777	0	79,650	0		14,97,127	15,76,777			
						Total Sub Head :		15,76,777	0	79,650	0		14,97,127	15,76,777			
			Total Minor Head 101 :			17,92,224	0	1,00,850	4,400		16,86,974	17,92,224					
			Total Sub Major Head 0 :			17,92,224	0	1,00,850	4,400		16,86,974	17,92,224					
			Total Major Head 2211 :			17,92,224	0	1,00,850	4,400		16,86,974	17,92,224					
			Total of Month :			17,92,224	0	1,00,850	4,400		16,86,974	17,92,224					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
											8009	-	7610					
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	Voucher	2,04,548	0	21,200	4,400	1,78,948	2,04,548				
					Total Object Head-- 1 :				2,04,548	0	21,200	4,400	1,78,948	2,04,548				
					Total Sub Head :				2,04,548	0	21,200	4,400	1,78,948	2,04,548				
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	173	Voucher	12,56,689	0	63,850	0	11,92,839	12,56,689				
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	62	Voucher	43,173	0	0	0	43,173	43,173				
					Total Object Head-- 1 :				12,99,862	0	63,850	0	12,36,012	12,99,862				
					Total Sub Head :				12,99,862	0	63,850	0	12,36,012	12,99,862				
					Total Minor Head 101 :				15,04,410	0	85,050	4,400	14,14,960	15,04,410				
			Total Sub Major Head 0 :				15,04,410	0	85,050	4,400	14,14,960	15,04,410						
			Total Major Head 2211 :				15,04,410	0	85,050	4,400	14,14,960	15,04,410						
			Total of Month :				15,04,410	0	85,050	4,400	14,14,960	15,04,410						
			Month of Account:		JUL/2025													
			Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
8009	-	7610																
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	5	Voucher	2,04,548	0	21,200	4,400	1,78,948	2,04,548				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610				
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance						2,04,548	0	21,200		4,400	1,78,948	2,04,548		
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	239	Voucher	50,000	0	0	0	50,000	50,000				
							Voted-Sixth-Schedule-Khasi	240	Voucher	25,000	0	0	0	25,000	25,000				
							Voted-Sixth-Schedule-Khasi	241	Voucher	25,000	0	0	0	25,000	25,000				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Mawkyrwat Treasury																						
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills																						
Month of Account:		JUL/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
Total of Month :										24,83,719	0	94,650	4,400		23,84,669	24,83,719								
Month of Account:		AUG/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	Voucher	2,10,491	0	27,220	4,400		1,78,871	2,10,491								
										2,10,491	0	27,220	4,400		1,78,871	2,10,491								
										2,10,491	0	27,220	4,400		1,78,871	2,10,491								
			(02) Rural Family Welfare Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	140	Voucher	12,32,566	0	73,700	0		11,58,866	12,32,566								
										12,32,566	0	73,700	0		11,58,866	12,32,566								
										12,32,566	0	73,700	0		11,58,866	12,32,566								
										12,32,566	0	73,700	0		11,58,866	12,32,566								
										14,43,057	0	1,00,920	4,400		13,37,737	14,43,057								
										14,43,057	0	1,00,920	4,400		13,37,737	14,43,057								
										14,43,057	0	1,00,920	4,400		13,37,737	14,43,057								
Total of Month :										14,43,057	0	1,00,920	4,400		13,37,737	14,43,057								
Month of Account:		SEP/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type																

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Department :		Health and Family Welfare Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	Voucher	2,10,491	0	27,220	4,400	1,78,871	2,10,491				
						Voted-Sixth-Schedule-Khasi	413	Voucher	2,10,491	0	27,220	4,400	1,78,871	2,10,491				
						Total Object Head-- 1 :							4,20,982	0	54,440	8,800	3,57,742	4,20,982
						Total Sub Head :							4,20,982	0	54,440	8,800	3,57,742	4,20,982
						(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	415	Voucher	12,32,566	0	73,700	0	11,58,866	12,32,566	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	99	Voucher	12,32,566	0	73,700	0	11,58,866	12,32,566	
			Total Object Head-- 1 :							24,65,132	0	1,47,400	0	23,17,732	24,65,132			
			Total Sub Head :							24,65,132	0	1,47,400	0	23,17,732	24,65,132			
			Total Minor Head 101 :							28,86,114	0	2,01,840	8,800	26,75,474	28,86,114			
			Total Sub Major Head 0 :							28,86,114	0	2,01,840	8,800	26,75,474	28,86,114			
			Total Major Head 2211 :							28,86,114	0	2,01,840	8,800	26,75,474	28,86,114			
			Total of Month :							28,86,114	0	2,01,840	8,800	26,75,474	28,86,114			
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		147	Voucher	23,000	0	0	0		23,000	23,000	
					Voted-Sixth-Schedule-Khasi		148	Voucher	17,000	0	0	0		17,000	17,000	
					Voted-Sixth-Schedule-Khasi		149	Voucher	57,568	0	0	0		57,568	57,568	
					Total Object Head-- 11 :				97,568	0	0	0		97,568	97,568	
				13. Office Expenses	Voted-Sixth-Schedule-Khasi		151	Voucher	38,441	0	0	0		38,441	38,441	
					Total Object Head-- 13 :				38,441	0	0	0		38,441	38,441	
				51. Motor Vehicles	Voted-Sixth-Schedule-Khasi		150	Voucher	50,000	0	0	0		50,000	50,000	
					Total Object Head-- 51 :				50,000	0	0	0		50,000	50,000	
				Total Sub Head :					1,86,009	0	0	0		1,86,009	1,86,009	
				Total Minor Head 101 :					1,86,009	0	0	0		1,86,009	1,86,009	
Total Sub Major Head 0 :					1,86,009	0	0	0		1,86,009	1,86,009					
Total Major Head 2211 :					1,86,009	0	0	0		1,86,009	1,86,009					
Total of Month :					1,86,009	0	0	0		1,86,009	1,86,009					
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury		Mawkyrwat Treasury																		
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills																		
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	Voucher	1,30,101	0	9,220	4,400		1,16,481	1,30,101					
									Total Object Head-- 1 :					1,30,101	0	9,220	4,400		1,16,481	1,30,101
									06.Medical Treatment	Voted-Sixth-Schedule-Khasi	416	Voucher	2,25,000	0	0	0		2,25,000	2,25,000	
				Total Object Head-- 6 :									2,25,000	0	0	0		2,25,000	2,25,000	
				Total Sub Head :									3,55,101	0	9,220	4,400		3,41,481	3,55,101	
				(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	106	Voucher	11,56,240	0	69,200	0		10,87,040	11,56,240				
			Centrally Sponsored Schemes			Voted-Sixth-Schedule-Khasi	246	Voucher	4,000	0	0	0		4,000	4,000					
			Total Object Head-- 1 :					11,60,240	0	69,200	0		10,91,040	11,60,240						
			Total Sub Head :					11,60,240	0	69,200	0		10,91,040	11,60,240						
			Total Minor Head 101 :					15,15,341	0	78,420	4,400		14,32,521	15,15,341						
			Total Sub Major Head 0 :					15,15,341	0	78,420	4,400		14,32,521	15,15,341						
Total Major Head 2211 :					15,15,341	0	78,420	4,400		14,32,521	15,15,341									
Total of Month :					15,15,341	0	78,420	4,400		14,32,521	15,15,341									
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	Voucher	1,32,875	0	9,220	4,400		1,19,255	1,32,875
							Voted-Sixth-Schedule-Khasi	181	Voucher	6,296	0	0	0		6,296	6,296
							Voted-Sixth-Schedule-Khasi	425	Voucher	1,32,875	0	9,220	4,400		1,19,255	1,32,875
						Total Object Head-- 1 :		2,72,046	0	18,440	8,800		2,44,806	2,72,046		
			Total Sub Head :		2,72,046	0	18,440	8,800		2,44,806	2,72,046					
			(02) Rural Family Welfare Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	258	Voucher	11,69,880	0	69,200	0		11,00,680	11,69,880	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	271	Voucher	54,240	0	0	0		54,240	54,240	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	426	Voucher	10,73,876	0	69,200	0		10,04,676	10,73,876	
					Total Object Head-- 1 :		22,97,996	0	1,38,400	0		21,59,596	22,97,996			
			Total Sub Head :		22,97,996	0	1,38,400	0		21,59,596	22,97,996					
			Total Minor Head 101 :		25,70,042	0	1,56,840	8,800		24,04,402	25,70,042					
			Total Sub Major Head 0 :		25,70,042	0	1,56,840	8,800		24,04,402	25,70,042					
			Total Major Head 2211 :		25,70,042	0	1,56,840	8,800		24,04,402	25,70,042					
			Total of Month :		25,70,042	0	1,56,840	8,800		24,04,402	25,70,042					
			Total of DDO 1500002 :		1,56,86,207	0	8,93,820	44,000		1,47,48,387	1,56,86,207					

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury :	Mawkyrwat Treasury							
D.D.O. :	1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills							
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :						1,56,86,207		
Summary of DDO wise expenditure								
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,59,078	
2211	00	101	(01) Rural Family Welfare Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	2,25,000	
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,97,568	
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,38,441	
2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles	Voted-Sixth-Schedule-Khasi	50,000	
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,32,16,120
							1,56,86,207	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	169	Voucher	13,75,456	0	71,850	0	13,03,606	13,75,456		
						Voted-Sixth-Schedule-Khasi	170	Voucher	24,982	0	0	0	24,982	24,982		
						Voted-Sixth-Schedule-Khasi	171	Voucher	37,386	0	0	0	37,386	37,386		
						Voted-Sixth-Schedule-Khasi	178	Voucher	1,57,721	0	0	0	1,57,721	1,57,721		
						Voted-Sixth-Schedule-Khasi	181	Voucher	5,24,546	0	0	0	5,24,546	5,24,546		
						Total Object Head-- 1 :				21,20,091	0	71,850	0	20,48,241	21,20,091	
						Total Sub Head :				21,20,091	0	71,850	0	20,48,241	21,20,091	
						Total Minor Head 110 :				21,20,091	0	71,850	0	20,48,241	21,20,091	
						Total Sub Major Head 1 :				21,20,091	0	71,850	0	20,48,241	21,20,091	
						Total Major Head 2210 :				21,20,091	0	71,850	0	20,48,241	21,20,091	
Total of Month :									21,20,091	0	71,850	0	20,48,241	21,20,091		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	123	Voucher	4,61,883	0	0	0	4,61,883	4,61,883		
						Voted-Sixth-	145	Voucher	9,69,069	0	71,850	0	8,97,219	9,69,069		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	146	Voucher	23,625	0	0	0	23,625	23,625	
						Voted-Sixth-Schedule-Khasi	234	Voucher	2,88,266	0	20,000	0	2,68,266	2,88,266	
						Voted-Sixth-Schedule-Khasi	242	Voucher	6,57,021	0	0	0	6,57,021	6,57,021	
						Voted-Sixth-Schedule-Khasi	257	Voucher	3,363	0	0	0	3,363	3,363	
						Voted-Sixth-Schedule-Khasi	261	Voucher	89,934	0	0	0	89,934	89,934	
						Voted-Sixth-Schedule-Khasi	262	Voucher	1,93,621	0	0	0	1,93,621	1,93,621	
						Voted-Sixth-Schedule-Khasi	269	Voucher	3,646	0	0	0	3,646	3,646	
						Voted-Sixth-Schedule-Khasi	270	Voucher	1,13,741	0	0	0	1,13,741	1,13,741	
						Voted-Sixth-Schedule-Khasi	271	Voucher	1,55,510	0	0	0	1,55,510	1,55,510	
						Voted-Sixth-Schedule-Khasi	291	Voucher	1,24,090	0	0	0	1,24,090	1,24,090	
						Voted-Sixth-Schedule-Khasi	292	Voucher	38,726	0	0	0	38,726	38,726	
						Voted-Sixth-Schedule-Khasi	321	Voucher	91,439	0	0	0	91,439	91,439	
						Voted-Sixth-Schedule-Khasi	323	Voucher	72,080	0	0	0	72,080	72,080	
						Voted-Sixth-Schedule-Khasi	355	Voucher	1,75,944	0	0	0	1,75,944	1,75,944	
						Voted-Sixth-Schedule-Khasi	366	Voucher	1,64,402	0	0	0	1,64,402	1,64,402	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	405	Voucher	1,59,932	0	0	0		1,59,932	1,59,932
							Voted-Sixth-Schedule-Khasi	97	Voucher	5,41,849	0	0	0		5,41,849	5,41,849
						Total Object Head-- 1 :				43,28,141	0	91,850	0		42,36,291	43,28,141
					Total Sub Head :				43,28,141	0	91,850	0		42,36,291	43,28,141	
					Total Minor Head 110 :				43,28,141	0	91,850	0		42,36,291	43,28,141	
					Total Sub Major Head 1 :				43,28,141	0	91,850	0		42,36,291	43,28,141	
					Total Major Head 2210 :				43,28,141	0	91,850	0		42,36,291	43,28,141	
Total of Month :				43,28,141	0	91,850	0		42,36,291	43,28,141						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	123	Voucher	11,05,315	0	10,000	0		10,95,315	11,05,315
							Voted-Sixth-Schedule-Khasi	140	Voucher	81,684	0	0	0		81,684	81,684
							Voted-Sixth-Schedule-Khasi	220	Voucher	43,487	0	0	0		43,487	43,487
							Voted-Sixth-Schedule-Khasi	221	Voucher	44,838	0	0	0		44,838	44,838
							Voted-Sixth-Schedule-Khasi	222	Voucher	13,684	0	0	0		13,684	13,684

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		223	Voucher	50,435	0	0	0		50,435	50,435
						Voted-Sixth-Schedule-Khasi		58	Voucher	66,825	0	0	0		66,825	66,825
						Voted-Sixth-Schedule-Khasi		86	Voucher	19,62,681	0	71,850	0		18,90,831	19,62,681
						Total Object Head-- 1 :				33,68,949	0	81,850	0		32,87,099	33,68,949
					02. Wages	Voted-Sixth-Schedule-Khasi		295	Voucher	12,50,800	0	0	0		12,50,800	12,50,800
						Total Object Head-- 2 :				12,50,800	0	0	0		12,50,800	12,50,800
						Total Sub Head :				46,19,749	0	81,850	0		45,37,899	46,19,749
					Total Minor Head 110 :				46,19,749	0	81,850	0		45,37,899	46,19,749	
					Total Sub Major Head 1 :				46,19,749	0	81,850	0		45,37,899	46,19,749	
					Total Major Head 2210 :				46,19,749	0	81,850	0		45,37,899	46,19,749	
Total of Month :										46,19,749	0	81,850	0		45,37,899	46,19,749
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		108	Voucher	40,790	0	0	0		40,790	40,790
						Voted-Sixth-		109	Voucher	18,33,674	0	71,850	0		17,61,824	18,33,674

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	193	Voucher	17,719	0	0	0	17,719	17,719		
						Voted-Sixth-Schedule-Khasi	225	Voucher	1,15,555	0	0	0	1,15,555	1,15,555		
						Voted-Sixth-Schedule-Khasi	253	Voucher	1,40,870	0	0	0	1,40,870	1,40,870		
						Voted-Sixth-Schedule-Khasi	36	Voucher	11,05,315	0	10,000	0	10,95,315	11,05,315		
						Total Object Head-- 1 :				32,53,923	0	81,850	0	31,72,073	32,53,923	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	296	Voucher	48,700	0	0	0	48,700	48,700		
						Voted-Sixth-Schedule-Khasi	297	Voucher	48,700	0	0	0	48,700	48,700		
						Voted-Sixth-Schedule-Khasi	298	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi	299	Voucher	64,936	0	0	0	64,936	64,936		
						Voted-Sixth-Schedule-Khasi	300	Voucher	77,664	0	0	0	77,664	77,664		
						Total Object Head-- 13 :				3,00,000	0	0	0	3,00,000	3,00,000	
					Total Sub Head :				35,53,923	0	81,850	0	34,72,073	35,53,923		
					Total Minor Head 110 :				35,53,923	0	81,850	0	34,72,073	35,53,923		
					Total Sub Major Head 1 :				35,53,923	0	81,850	0	34,72,073	35,53,923		
					Total Major Head 2210 :				35,53,923	0	81,850	0	34,72,073	35,53,923		
					Total of Month :				35,53,923	0	81,850	0	34,72,073	35,53,923		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	152	Voucher	18,20,000	0	72,690	0	17,47,310	18,20,000		
						Voted-Sixth-Schedule-Khasi	293	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi	31	Voucher	11,18,129	0	10,000	0	11,08,129	11,18,129		
						Total Object Head-- 1 :				29,98,129	0	82,690	0	29,15,439	29,98,129	
					02. Wages	Voted-Sixth-Schedule-Khasi	209	Voucher	12,89,032	0	0	0	12,89,032	12,89,032		
						Total Object Head-- 2 :				12,89,032	0	0	0	12,89,032	12,89,032	
					Total Sub Head :				42,87,161	0	82,690	0	42,04,471	42,87,161		
					Total Minor Head 110 :				42,87,161	0	82,690	0	42,04,471	42,87,161		
					Total Sub Major Head 1 :				42,87,161	0	82,690	0	42,04,471	42,87,161		
					Total Major Head 2210 :				42,87,161	0	82,690	0	42,04,471	42,87,161		
Total of Month :				42,87,161	0	82,690	0	42,04,471	42,87,161							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	185	Voucher	3,08,895	0	0	0	3,08,895	3,08,895		
						Voted-Sixth-Schedule-Khasi	186	Voucher	78,777	0	0	0	78,777	78,777		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	231	Voucher	71,091	0	0	0	71,091	71,091	
							Voted-Sixth-Schedule-Khasi	402	Voucher	9,46,724	0	10,000	0	9,36,724	9,46,724	
							Voted-Sixth-Schedule-Khasi	455	Voucher	18,20,000	0	72,690	0	17,47,310	18,20,000	
							Voted-Sixth-Schedule-Khasi	503	Voucher	53,185	0	0	0	53,185	53,185	
							Voted-Sixth-Schedule-Khasi	504	Voucher	67,476	0	0	0	67,476	67,476	
							Voted-Sixth-Schedule-Khasi	81	Voucher	18,20,000	0	72,690	0	17,47,310	18,20,000	
							Voted-Sixth-Schedule-Khasi	88	Voucher	9,46,724	0	10,000	0	9,36,724	9,46,724	
							Total Object Head-- 1 :				61,12,872	0	1,65,380	0	59,47,492	61,12,872
							Total Sub Head :				61,12,872	0	1,65,380	0	59,47,492	61,12,872
							Total Minor Head 110 :				61,12,872	0	1,65,380	0	59,47,492	61,12,872
							Total Sub Major Head 1 :				61,12,872	0	1,65,380	0	59,47,492	61,12,872
Total Major Head 2210 :				61,12,872	0	1,65,380	0	59,47,492	61,12,872							
Total of Month :				61,12,872	0	1,65,380	0	59,47,492	61,12,872							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		14	Voucher	71,396	0	0		0	71,396	71,396
						Voted-Sixth-Schedule-Khasi		15	Voucher	1,43,664	0	0		0	1,43,664	1,43,664
						Voted-Sixth-Schedule-Khasi		179	Voucher	11,799	0	0		0	11,799	11,799
						Voted-Sixth-Schedule-Khasi		180	Voucher	1,56,392	0	0		0	1,56,392	1,56,392
						Voted-Sixth-Schedule-Khasi		20	Voucher	31,128	0	0		0	31,128	31,128
						Voted-Sixth-Schedule-Khasi		32	Voucher	4,07,902	0	0		0	4,07,902	4,07,902
						Voted-Sixth-Schedule-Khasi		33	Voucher	87,972	0	0		0	87,972	87,972
						Voted-Sixth-Schedule-Khasi		34	Voucher	87,972	5,066	0		0	82,906	82,906
						Voted-Sixth-Schedule-Khasi		35	Voucher	19,865	0	0		0	19,865	19,865
						Voted-Sixth-Schedule-Khasi		43	Voucher	9,344	0	0		0	9,344	9,344
					Total Object Head-- 1 :				10,27,434	5,066	0		0	10,22,368	10,22,368	
					02. Wages	Voted-Sixth-Schedule-Khasi		47	Voucher	12,89,032	0	0		0	12,89,032	12,89,032
						Total Object Head-- 2 :				12,89,032	0	0		0	12,89,032	12,89,032
					Total Sub Head :				23,16,466	5,066	0		0	23,11,400	23,11,400	
					Total Minor Head 110 :				23,16,466	5,066	0		0	23,11,400	23,11,400	
Total Sub Major Head 1 :																

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01									23,16,466	5,066	0		0	23,11,400	23,11,400
						Total Major Head	2210 :			23,16,466	5,066	0		0	23,11,400	23,11,400
						Total of Month	:			23,16,466	5,066	0		0	23,11,400	23,11,400
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		195	Voucher	36,720	0	0		0	36,720	36,720
						Voted-Sixth-Schedule-Khasi		196	Voucher	38,080	0	0		0	38,080	38,080
						Total Object Head-- 11 :				74,800	0	0		0	74,800	74,800
						Total Sub Head :				74,800	0	0		0	74,800	74,800
		110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		107	Voucher	18,73,185	0	65,190		0	18,07,995	18,73,185
						Voted-Sixth-Schedule-Khasi		142	Voucher	9,18,248	0	10,000		0	9,08,248	9,18,248
						Voted-Sixth-Schedule-Khasi		222	Voucher	2,51,862	0	0		0	2,51,862	2,51,862
						Voted-Sixth-Schedule-Khasi		408	Voucher	12,000	0	0		0	12,000	12,000
						Total Object Head-- 1 :				30,55,295	0	75,190		0	29,80,105	30,55,295
						13. Office Expenses	Voted-Sixth-Schedule-Khasi		157	Voucher	10,000	0	0		0	10,000

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		158	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Khasi		162	Voucher	80,000	0	0		0	80,000	80,000
						Voted-Sixth-Schedule-Khasi		228	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Khasi		229	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head-- 13 :				3,00,000	0	0		0	3,00,000	3,00,000
					Total Sub Head :				33,55,295	0	75,190		0	32,80,105	33,55,295	
					Total Minor Head 110 :				34,30,095	0	75,190		0	33,54,905	34,30,095	
					Total Sub Major Head 1 :				34,30,095	0	75,190		0	33,54,905	34,30,095	
					Total Major Head 2210 :				34,30,095	0	75,190		0	33,54,905	34,30,095	
					Total of Month :				34,30,095	0	75,190		0	33,54,905	34,30,095	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		162	Voucher	3,32,009	0	0		0	3,32,009	3,32,009
						Voted-Sixth-Schedule-Khasi		163	Voucher	64,990	0	0		0	64,990	64,990
						Voted-Sixth-		251	Voucher	43,492	0	0		0	43,492	43,492

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	254	Voucher	72,772	0	0	0	72,772	72,772	
							Voted-Sixth-Schedule-Khasi	255	Voucher	1,36,003	0	0	0	1,36,003	1,36,003	
							Voted-Sixth-Schedule-Khasi	256	Voucher	16,639	0	0	0	16,639	16,639	
							Voted-Sixth-Schedule-Khasi	33	Voucher	9,29,352	0	10,000	0	9,19,352	9,29,352	
							Voted-Sixth-Schedule-Khasi	371	Voucher	86,763	0	0	0	86,763	86,763	
							Voted-Sixth-Schedule-Khasi	372	Voucher	18,799	0	0	0	18,799	18,799	
							Voted-Sixth-Schedule-Khasi	373	Voucher	45,428	0	0	0	45,428	45,428	
							Voted-Sixth-Schedule-Khasi	424	Voucher	23,446	0	0	0	23,446	23,446	
							Voted-Sixth-Schedule-Khasi	440	Voucher	9,49,586	0	10,000	0	9,39,586	9,49,586	
							Voted-Sixth-Schedule-Khasi	466	Voucher	60,429	0	0	0	60,429	60,429	
							Voted-Sixth-Schedule-Khasi	467	Voucher	20,30,362	0	55,190	0	19,75,172	20,30,362	
							Voted-Sixth-Schedule-Khasi	56	Voucher	19,11,083	0	65,190	0	18,45,893	19,11,083	
							Voted-Sixth-Schedule-Khasi	614	Voucher	94,932	0	0	0	94,932	94,932	
							Voted-Sixth-Schedule-Khasi	676	Voucher	43,476	0	0	0	43,476	43,476	
							Voted-Sixth-Schedule-Khasi	71	Voucher	73,116	0	0	0	73,116	73,116	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Total Object Head-- 1 :				69,32,677	0	1,40,380			0	67,92,297	69,32,677
					02. Wages		Voted-Sixth-Schedule-Khasi	143	Voucher	12,89,032	0	0	0	12,89,032	12,89,032		
					Total Object Head-- 2 :				12,89,032	0	0			0	12,89,032	12,89,032	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	396	Voucher	30,000	0	0	0	30,000	30,000		
							Voted-Sixth-Schedule-Khasi	397	Voucher	20,000	0	0	0	20,000	20,000		
							Voted-Sixth-Schedule-Khasi	643	Voucher	35,000	0	0	0	35,000	35,000		
							Voted-Sixth-Schedule-Khasi	655	Voucher	65,000	0	0	0	65,000	65,000		
						Total Object Head-- 11 :				1,50,000	0	0			0	1,50,000	1,50,000
					21. Supplies & Materials		Voted-Sixth-Schedule-Khasi	392	Voucher	17,40,978	0	0	0	17,40,978	17,40,978		
						Total Object Head-- 21 :				17,40,978	0	0			0	17,40,978	17,40,978
					Total Sub Head :				1,01,12,687	0	1,40,380			0	99,72,307	1,01,12,687	
					Total Minor Head 110 :				1,01,12,687	0	1,40,380			0	99,72,307	1,01,12,687	
					Total Sub Major Head 1 :				1,01,12,687	0	1,40,380			0	99,72,307	1,01,12,687	
					Total Major Head 2210 :				1,01,12,687	0	1,40,380			0	99,72,307	1,01,12,687	
Total of Month :				1,01,12,687	0	1,40,380			0	99,72,307	1,01,12,687						
Total of DDO 1500003 :				4,08,81,185	5,066	7,91,040			0	4,00,85,079	4,08,76,119						
Reconciliation Portion																	

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Department :	Health and Family Welfare Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	1500003	Medical Superintendent Civil Hospital Mawkyrwat				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						4,08,76,119
<u>Summary of DDO wise expenditure</u>						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi74,800
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi3,31,92,445
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi51,17,896
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi1,50,000
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi6,00,000
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi17,40,978
						4,08,76,119

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1000	Voucher	1,292	0	0	0	0	1,292	1,292	
							Centrally Sponsored Schemes	General-Voted	1000A	Voucher	11,628	0	0	0	0	11,628	11,628
								General-Voted	1001	Voucher	820	0	0	0	0	820	820
							Centrally Sponsored Schemes	General-Voted	1001A	Voucher	7,380	0	0	0	0	7,380	7,380
								General-Voted	1002	Voucher	287	0	0	0	0	287	287
							Centrally Sponsored Schemes	General-Voted	1002A	Voucher	2,583	0	0	0	0	2,583	2,583
								General-Voted	1003	Voucher	7,816	0	0	0	0	7,816	7,816
							Centrally Sponsored Schemes	General-Voted	1003A	Voucher	70,340	0	0	0	0	70,340	70,340
								General-Voted	1004	Voucher	480	0	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	1004A	Voucher	4,320	0	0	0	0	4,320	4,320
								General-Voted	1005	Voucher	2,619	0	0	0	0	2,619	2,619
							Centrally Sponsored Schemes	General-Voted	1005A	Voucher	23,571	0	0	0	0	23,571	23,571
								General-Voted	1006	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	1006A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	1007	Voucher	1,960	0	0	0	0	1,960	1,960

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1007A	Voucher	17,640	0	0		0	17,640	17,640
							General-Voted	1008	Voucher	1,314	0	0		0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	1008A	Voucher	11,826	0	0		0	11,826	11,826
							General-Voted	1009	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1009A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1010	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1010A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1011	Voucher	980	0	0		0	980	980
						Centrally Sponsored Schemes	General-Voted	1011A	Voucher	8,820	0	0		0	8,820	8,820
							General-Voted	1012	Voucher	975	0	0		0	975	975
						Centrally Sponsored Schemes	General-Voted	1012A	Voucher	8,777	0	0		0	8,777	8,777
							General-Voted	1013	Voucher	480	0	0		0	480	480
						Centrally Sponsored Schemes	General-Voted	1013A	Voucher	4,320	0	0		0	4,320	4,320
							General-Voted	1014	Voucher	385	0	0		0	385	385
							Centrally	General-Voted	1014A	Voucher	3,465	0	0		0	3,465

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1015	Voucher	990	0	0	0	990	990	
							Centrally Sponsored Schemes	General-Voted	1015A	Voucher	8,910	0	0	0	8,910	8,910
								General-Voted	1016	Voucher	1,150	0	0	0	1,150	1,150
							Centrally Sponsored Schemes	General-Voted	1016A	Voucher	10,350	0	0	0	10,350	10,350
								General-Voted	1017	Voucher	560	0	0	0	560	560
							Centrally Sponsored Schemes	General-Voted	1017A	Voucher	5,040	0	0	0	5,040	5,040
								General-Voted	1018	Voucher	967	0	0	0	967	967
							Centrally Sponsored Schemes	General-Voted	1018A	Voucher	8,700	0	0	0	8,700	8,700
								General-Voted	1019	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1019A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	1020	Voucher	3,471	0	0	0	3,471	3,471
							Centrally Sponsored Schemes	General-Voted	1020A	Voucher	31,239	0	0	0	31,239	31,239
								General-Voted	1021	Voucher	22,175	0	0	0	22,175	22,175
							Centrally Sponsored Schemes	General-Voted	1021A	Voucher	1,99,575	0	0	0	1,99,575	1,99,575
								General-Voted	1022	Voucher	2,050	0	0	0	2,050	2,050

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1022A	Voucher	18,450	0	0	0	0	18,450	18,450
							General-Voted	1023	Voucher	805	0	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	1023A	Voucher	7,245	0	0	0	0	7,245	7,245
							General-Voted	1024	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1024A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	1025	Voucher	280	0	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1025A	Voucher	2,520	0	0	0	0	2,520	2,520
							General-Voted	1026	Voucher	85	0	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	1026A	Voucher	769	0	0	0	0	769	769
							General-Voted	1027	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1027A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	1028	Voucher	598	0	0	0	0	598	598
						Centrally Sponsored Schemes	General-Voted	1028A	Voucher	5,378	0	0	0	0	5,378	5,378
							General-Voted	1029	Voucher	746	0	0	0	0	746	746
							Centrally	General-Voted	1029A	Voucher	6,714	0	0	0	0	6,714

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1030	Voucher	23	0	0	0	0	23	23	
							Centrally Sponsored Schemes	General-Voted	1030A	Voucher	202	0	0	0	0	202	202
								General-Voted	1031	Voucher	230	0	0	0	0	230	230
							Centrally Sponsored Schemes	General-Voted	1031A	Voucher	2,070	0	0	0	0	2,070	2,070
								General-Voted	1032	Voucher	1,608	0	0	0	0	1,608	1,608
							Centrally Sponsored Schemes	General-Voted	1032A	Voucher	14,472	0	0	0	0	14,472	14,472
								General-Voted	1033	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1033A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1034	Voucher	178	0	0	0	0	178	178
							Centrally Sponsored Schemes	General-Voted	1034A	Voucher	1,602	0	0	0	0	1,602	1,602
								General-Voted	1035	Voucher	1,860	0	0	0	0	1,860	1,860
							Centrally Sponsored Schemes	General-Voted	1035A	Voucher	16,740	0	0	0	0	16,740	16,740
								General-Voted	1036	Voucher	5,897	0	0	0	0	5,897	5,897
							Centrally Sponsored Schemes	General-Voted	1036A	Voucher	53,076	0	0	0	0	53,076	53,076
								General-Voted	1037	Voucher	200	0	0	0	0	200	200

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1037A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	1145	Voucher	260	0	0		0	260	260
						Centrally Sponsored Schemes	General-Voted	1145A	Voucher	2,340	0	0		0	2,340	2,340
							General-Voted	1146	Voucher	3,050	0	0		0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	1146A	Voucher	27,450	0	0		0	27,450	27,450
							General-Voted	1147	Voucher	190	0	0		0	190	190
						Centrally Sponsored Schemes	General-Voted	1147A	Voucher	1,710	0	0		0	1,710	1,710
							General-Voted	1148	Voucher	35	0	0		0	35	35
						Centrally Sponsored Schemes	General-Voted	1148A	Voucher	315	0	0		0	315	315
							General-Voted	1149	Voucher	788	0	0		0	788	788
						Centrally Sponsored Schemes	General-Voted	1149A	Voucher	7,092	0	0		0	7,092	7,092
							General-Voted	1150	Voucher	170	0	0		0	170	170
						Centrally Sponsored Schemes	General-Voted	1150A	Voucher	1,530	0	0		0	1,530	1,530
							General-Voted	1151	Voucher	840	0	0		0	840	840
							Centrally	General-Voted	1151A	Voucher	7,560	0	0		0	7,560

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
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D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1152	Voucher	1,525	0	0	0	0	1,525	1,525	
							Centrally Sponsored Schemes	General-Voted	1152A	Voucher	13,725	0	0	0	0	13,725	13,725
								General-Voted	1153	Voucher	765	0	0	0	0	765	765
							Centrally Sponsored Schemes	General-Voted	1153A	Voucher	6,885	0	0	0	0	6,885	6,885
								General-Voted	1154	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	1154A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	1155	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1155A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	1156	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	1156A	Voucher	540	0	0	0	0	540	540
								General-Voted	1157	Voucher	7,045	0	0	0	0	7,045	7,045
							Centrally Sponsored Schemes	General-Voted	1157A	Voucher	63,405	0	0	0	0	63,405	63,405
								General-Voted	1158	Voucher	43	0	0	0	0	43	43
							Centrally Sponsored Schemes	General-Voted	1158A	Voucher	382	0	0	0	0	382	382
								General-Voted	1159	Voucher	780	0	0	0	0	780	780

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1159A	Voucher	7,020	0	0	0	0	7,020	7,020
							General-Voted	1160	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1160A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	1161	Voucher	157	0	0	0	0	157	157
						Centrally Sponsored Schemes	General-Voted	1161A	Voucher	1,418	0	0	0	0	1,418	1,418
							General-Voted	1162	Voucher	3,590	0	0	0	0	3,590	3,590
						Centrally Sponsored Schemes	General-Voted	1162A	Voucher	32,310	0	0	0	0	32,310	32,310
							General-Voted	1163	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1163A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	1164	Voucher	449	0	0	0	0	449	449
						Centrally Sponsored Schemes	General-Voted	1164A	Voucher	4,041	0	0	0	0	4,041	4,041
							General-Voted	1165	Voucher	840	0	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	1165A	Voucher	7,560	0	0	0	0	7,560	7,560
							General-Voted	1166	Voucher	18,866	0	0	0	0	18,866	18,866
							Centrally	General-Voted	1166A	Voucher	1,69,794	0	0	0	0	1,69,794

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
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												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1167	Voucher	840	0	0	0	0	840	840	
							Centrally Sponsored Schemes	General-Voted	1167A	Voucher	7,560	0	0	0	0	7,560	7,560
							General-Voted	1168	Voucher	1,108	0	0	0	0	1,108	1,108	
							Centrally Sponsored Schemes	General-Voted	1168A	Voucher	9,974	0	0	0	0	9,974	9,974
							General-Voted	1169	Voucher	18,020	0	0	0	0	18,020	18,020	
							Centrally Sponsored Schemes	General-Voted	1169A	Voucher	1,62,180	0	0	0	0	1,62,180	1,62,180
							General-Voted	1170	Voucher	260	0	0	0	0	260	260	
							Centrally Sponsored Schemes	General-Voted	1170A	Voucher	2,340	0	0	0	0	2,340	2,340
							General-Voted	1171	Voucher	960	0	0	0	0	960	960	
							Centrally Sponsored Schemes	General-Voted	1171A	Voucher	8,640	0	0	0	0	8,640	8,640
							General-Voted	1172	Voucher	120	0	0	0	0	120	120	
							Centrally Sponsored Schemes	General-Voted	1172A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	1173	Voucher	405	0	0	0	0	405	405	
							Centrally Sponsored Schemes	General-Voted	1173A	Voucher	3,645	0	0	0	0	3,645	3,645
								General-Voted	1174	Voucher	10	0	0	0	0	10	10

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1174A	Voucher	90	0	0		0	90	90
							General-Voted	1175	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1175A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1176	Voucher	780	0	0		0	780	780
						Centrally Sponsored Schemes	General-Voted	1176A	Voucher	7,020	0	0		0	7,020	7,020
							General-Voted	1177	Voucher	4,880	0	0		0	4,880	4,880
						Centrally Sponsored Schemes	General-Voted	1177A	Voucher	43,920	0	0		0	43,920	43,920
							General-Voted	1178	Voucher	1,645	0	0		0	1,645	1,645
						Centrally Sponsored Schemes	General-Voted	1178A	Voucher	14,805	0	0		0	14,805	14,805
							General-Voted	1179	Voucher	282	0	0		0	282	282
						Centrally Sponsored Schemes	General-Voted	1179A	Voucher	2,538	0	0		0	2,538	2,538
							General-Voted	1180	Voucher	143	0	0		0	143	143
						Centrally Sponsored Schemes	General-Voted	1180A	Voucher	1,287	0	0		0	1,287	1,287
							General-Voted	1181	Voucher	11	0	0		0	11	11
						Centrally	General-Voted	1181A	Voucher	104	0	0		0	104	104

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1182	Voucher	138	0	0	0	0	138	138	
							Centrally Sponsored Schemes	General-Voted	1182A	Voucher	1,242	0	0	0	0	1,242	1,242
							General-Voted	1183	Voucher	2,193	0	0	0	0	2,193	2,193	
							Centrally Sponsored Schemes	General-Voted	1183A	Voucher	19,732	0	0	0	0	19,732	19,732
							General-Voted	1184	Voucher	630	0	0	0	0	630	630	
							Centrally Sponsored Schemes	General-Voted	1184A	Voucher	5,670	0	0	0	0	5,670	5,670
							General-Voted	1185	Voucher	345	0	0	0	0	345	345	
							Centrally Sponsored Schemes	General-Voted	1185A	Voucher	3,105	0	0	0	0	3,105	3,105
							General-Voted	1186	Voucher	1,203	0	0	0	0	1,203	1,203	
							Centrally Sponsored Schemes	General-Voted	1186A	Voucher	10,827	0	0	0	0	10,827	10,827
							General-Voted	1187	Voucher	609	0	0	0	0	609	609	
							Centrally Sponsored Schemes	General-Voted	1187A	Voucher	5,484	0	0	0	0	5,484	5,484
							General-Voted	1188	Voucher	1,881	0	0	0	0	1,881	1,881	
							Centrally Sponsored Schemes	General-Voted	1188A	Voucher	16,929	0	0	0	0	16,929	16,929
								General-Voted	1189	Voucher	946	0	0	0	0	946	946

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1189A	Voucher	8,511	0	0	0	0	8,511	8,511
							General-Voted	1190	Voucher	5,858	0	0	0	0	5,858	5,858
						Centrally Sponsored Schemes	General-Voted	1190A	Voucher	52,722	0	0	0	0	52,722	52,722
							General-Voted	124	Voucher	1,962	0	0	0	0	1,962	1,962
						Centrally Sponsored Schemes	General-Voted	124A	Voucher	17,658	0	0	0	0	17,658	17,658
							General-Voted	125	Voucher	29,653	0	0	0	0	29,653	29,653
						Centrally Sponsored Schemes	General-Voted	125A	Voucher	2,66,879	0	0	0	0	2,66,879	2,66,879
							General-Voted	126	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	126A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	127	Voucher	490	0	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	127A	Voucher	4,410	0	0	0	0	4,410	4,410
							General-Voted	128	Voucher	1,020	0	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	128A	Voucher	9,180	0	0	0	0	9,180	9,180
							General-Voted	129	Voucher	12,734	0	0	0	0	12,734	12,734
						Centrally	General-Voted	129A	Voucher	1,14,606	0	0	0	0	1,14,606	1,14,606

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	130	Voucher	19,820	0	0	0	0	19,820	19,820	
							Centrally Sponsored Schemes	General-Voted	130A	Voucher	1,78,380	0	0	0	0	1,78,380	1,78,380
								General-Voted	131	Voucher	595	0	0	0	0	595	595
							Centrally Sponsored Schemes	General-Voted	131A	Voucher	5,355	0	0	0	0	5,355	5,355
								General-Voted	132	Voucher	6,805	0	0	0	0	6,805	6,805
							Centrally Sponsored Schemes	General-Voted	132A	Voucher	61,244	0	0	0	0	61,244	61,244
								General-Voted	133	Voucher	5,897	0	0	0	0	5,897	5,897
							Centrally Sponsored Schemes	General-Voted	133A	Voucher	53,078	0	0	0	0	53,078	53,078
								General-Voted	134	Voucher	87,761	0	0	0	0	87,761	87,761
							Centrally Sponsored Schemes	General-Voted	134A	Voucher	7,89,849	0	0	0	0	7,89,849	7,89,849
								General-Voted	135	Voucher	27,237	0	0	0	0	27,237	27,237
							Centrally Sponsored Schemes	General-Voted	135A	Voucher	2,45,134	0	0	0	0	2,45,134	2,45,134
								General-Voted	136	Voucher	20,605	0	0	0	0	20,605	20,605
							Centrally Sponsored Schemes	General-Voted	136A	Voucher	1,85,442	0	0	0	0	1,85,442	1,85,442
								General-Voted	137	Voucher	1,30,334	0	0	0	0	1,30,334	1,30,334

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	137A	Voucher	11,73,006	0	0	0	0	11,73,006	11,73,006	
							General-Voted	138	Voucher	27,500	0	0	0	27,500	27,500		
						Centrally Sponsored Schemes	General-Voted	138A	Voucher	2,47,500	0	0	0	2,47,500	2,47,500		
							General-Voted	139	Voucher	2,06,581	0	0	0	2,06,581	2,06,581		
						Centrally Sponsored Schemes	General-Voted	139A	Voucher	18,59,233	0	0	0	18,59,233	18,59,233		
							General-Voted	140	Voucher	1,717	0	0	0	1,717	1,717		
						Centrally Sponsored Schemes	General-Voted	140A	Voucher	15,450	0	0	0	15,450	15,450		
							General-Voted	141	Voucher	8,36,944	0	0	0	8,36,944	8,36,944		
						Centrally Sponsored Schemes	General-Voted	141A	Voucher	75,32,492	0	0	0	75,32,492	75,32,492		
							General-Voted	142	Voucher	99,889	0	0	0	99,889	99,889		
						Centrally Sponsored Schemes	General-Voted	142A	Voucher	8,99,005	0	0	0	8,99,005	8,99,005		
							General-Voted	143	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	143A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	162	Voucher	980	0	0	0	980	980		
						Centrally	General-Voted	162A	Voucher	8,820	0	0	0	8,820	8,820		

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	163	Voucher	41,261	0	0	0	0	41,261	41,261	
							Centrally Sponsored Schemes	General-Voted	163A	Voucher	3,71,347	0	0	0	0	3,71,347	3,71,347
								General-Voted	164	Voucher	160	0	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	164A	Voucher	1,442	0	0	0	0	1,442	1,442
								General-Voted	165	Voucher	1,550	0	0	0	0	1,550	1,550
							Centrally Sponsored Schemes	General-Voted	165A	Voucher	13,950	0	0	0	0	13,950	13,950
								General-Voted	166	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	166A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	167	Voucher	861	0	0	0	0	861	861
							Centrally Sponsored Schemes	General-Voted	167A	Voucher	7,749	0	0	0	0	7,749	7,749
								General-Voted	168	Voucher	124	0	0	0	0	124	124
							Centrally Sponsored Schemes	General-Voted	168A	Voucher	1,116	0	0	0	0	1,116	1,116
								General-Voted	169	Voucher	72,140	0	0	0	0	72,140	72,140
							Centrally Sponsored Schemes	General-Voted	169A	Voucher	6,49,260	0	0	0	0	6,49,260	6,49,260
								General-Voted	170	Voucher	1,52,961	0	0	0	0	1,52,961	1,52,961

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	170A	Voucher	13,76,651	0	0	0	0	13,76,651	13,76,651
							General-Voted	171	Voucher	5,04,789	0	0	0	0	5,04,789	5,04,789
						Centrally Sponsored Schemes	General-Voted	171A	Voucher	45,43,099	0	0	0	0	45,43,099	45,43,099
							General-Voted	172	Voucher	42,523	0	0	0	0	42,523	42,523
						Centrally Sponsored Schemes	General-Voted	172A	Voucher	3,82,704	0	0	0	0	3,82,704	3,82,704
							General-Voted	211	Voucher	18,817	0	0	0	0	18,817	18,817
						Centrally Sponsored Schemes	General-Voted	211A	Voucher	1,69,357	0	0	0	0	1,69,357	1,69,357
							General-Voted	212	Voucher	15,000	0	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	212A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000
							General-Voted	213	Voucher	2,35,925	0	0	0	0	2,35,925	2,35,925
						Centrally Sponsored Schemes	General-Voted	213A	Voucher	21,23,328	0	0	0	0	21,23,328	21,23,328
							General-Voted	214	Voucher	73,590	0	0	0	0	73,590	73,590
						Centrally Sponsored Schemes	General-Voted	214A	Voucher	6,62,308	0	0	0	0	6,62,308	6,62,308
							General-Voted	215	Voucher	90,647	0	0	0	0	90,647	90,647
							Centrally	General-Voted	215A	Voucher	8,15,822	0	0	0	0	8,15,822

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	216	Voucher	716	0	0	0	0	716	716	
							Centrally Sponsored Schemes	General-Voted	216A	Voucher	6,444	0	0	0	0	6,444	6,444
								General-Voted	217	Voucher	1,750	0	0	0	0	1,750	1,750
							Centrally Sponsored Schemes	General-Voted	217A	Voucher	15,750	0	0	0	0	15,750	15,750
								General-Voted	218	Voucher	17,500	0	0	0	0	17,500	17,500
							Centrally Sponsored Schemes	General-Voted	218A	Voucher	1,57,500	0	0	0	0	1,57,500	1,57,500
								General-Voted	219	Voucher	11,837	0	0	0	0	11,837	11,837
							Centrally Sponsored Schemes	General-Voted	219A	Voucher	1,06,538	0	0	0	0	1,06,538	1,06,538
								General-Voted	220	Voucher	32,500	0	0	0	0	32,500	32,500
							Centrally Sponsored Schemes	General-Voted	220A	Voucher	2,92,500	0	0	0	0	2,92,500	2,92,500
								General-Voted	221	Voucher	22,500	0	0	0	0	22,500	22,500
							Centrally Sponsored Schemes	General-Voted	221A	Voucher	2,02,500	0	0	0	0	2,02,500	2,02,500
								General-Voted	222	Voucher	84,025	0	0	0	0	84,025	84,025
							Centrally Sponsored Schemes	General-Voted	222A	Voucher	7,56,221	0	0	0	0	7,56,221	7,56,221
								General-Voted	223	Voucher	2,66,843	0	0	0	0	2,66,843	2,66,843

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	223A	Voucher	24,01,592	0	0		0	24,01,592	24,01,592
							General-Voted	224	Voucher	1,35,131	0	0		0	1,35,131	1,35,131
						Centrally Sponsored Schemes	General-Voted	224A	Voucher	12,16,176	0	0		0	12,16,176	12,16,176
							General-Voted	225	Voucher	140	0	0		0	140	140
						Centrally Sponsored Schemes	General-Voted	225A	Voucher	1,260	0	0		0	1,260	1,260
							General-Voted	226	Voucher	15,994	0	0		0	15,994	15,994
						Centrally Sponsored Schemes	General-Voted	226A	Voucher	1,43,942	0	0		0	1,43,942	1,43,942
							General-Voted	227	Voucher	17,938	0	0		0	17,938	17,938
						Centrally Sponsored Schemes	General-Voted	227A	Voucher	1,61,444	0	0		0	1,61,444	1,61,444
							General-Voted	228	Voucher	21,780	0	0		0	21,780	21,780
						Centrally Sponsored Schemes	General-Voted	228A	Voucher	1,96,021	0	0		0	1,96,021	1,96,021
							General-Voted	229	Voucher	78,121	0	0		0	78,121	78,121
						Centrally Sponsored Schemes	General-Voted	229A	Voucher	7,03,092	0	0		0	7,03,092	7,03,092
							General-Voted	230	Voucher	52,500	0	0		0	52,500	52,500
						Centrally	General-Voted	230A	Voucher	4,72,500	0	0		0	4,72,500	4,72,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	231	Voucher	24,000	0	0	0	24,000	24,000	
							Centrally Sponsored Schemes	General-Voted	231A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000
								General-Voted	232	Voucher	15,000	0	0	0	15,000	15,000
							Centrally Sponsored Schemes	General-Voted	232A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
								General-Voted	233	Voucher	95,000	0	0	0	95,000	95,000
							Centrally Sponsored Schemes	General-Voted	233A	Voucher	8,55,000	0	0	0	8,55,000	8,55,000
								General-Voted	234	Voucher	1,32,424	0	0	0	1,32,424	1,32,424
							Centrally Sponsored Schemes	General-Voted	234A	Voucher	11,91,814	0	0	0	11,91,814	11,91,814
								General-Voted	235	Voucher	30,507	0	0	0	30,507	30,507
							Centrally Sponsored Schemes	General-Voted	235A	Voucher	2,74,565	0	0	0	2,74,565	2,74,565
								General-Voted	236	Voucher	18,051	0	0	0	18,051	18,051
							Centrally Sponsored Schemes	General-Voted	236A	Voucher	1,62,464	0	0	0	1,62,464	1,62,464
								General-Voted	237	Voucher	25,507	0	0	0	25,507	25,507
							Centrally Sponsored Schemes	General-Voted	237A	Voucher	2,29,568	0	0	0	2,29,568	2,29,568
								General-Voted	238	Voucher	4,96,081	0	0	0	4,96,081	4,96,081

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	238A	Voucher	44,64,727	0	0	0	0	44,64,727	44,64,727
							General-Voted	239	Voucher	2,700	0	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	239A	Voucher	24,300	0	0	0	0	24,300	24,300
							General-Voted	279	Voucher	1,510	0	0	0	0	1,510	1,510
						Centrally Sponsored Schemes	General-Voted	279A	Voucher	13,590	0	0	0	0	13,590	13,590
							General-Voted	280	Voucher	81,417	0	0	0	0	81,417	81,417
						Centrally Sponsored Schemes	General-Voted	280A	Voucher	7,32,756	0	0	0	0	7,32,756	7,32,756
							General-Voted	281	Voucher	20,967	0	0	0	0	20,967	20,967
						Centrally Sponsored Schemes	General-Voted	281A	Voucher	1,88,704	0	0	0	0	1,88,704	1,88,704
							General-Voted	282	Voucher	50,000	0	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	282A	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000
							General-Voted	283	Voucher	13,900	0	0	0	0	13,900	13,900
						Centrally Sponsored Schemes	General-Voted	283A	Voucher	1,25,096	0	0	0	0	1,25,096	1,25,096
							General-Voted	284	Voucher	1,750	0	0	0	0	1,750	1,750
						Centrally	General-Voted	284A	Voucher	15,750	0	0	0	0	15,750	15,750

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	285	Voucher	23,417	0	0	0	23,417	23,417	
							Centrally Sponsored Schemes	General-Voted	285A	Voucher	2,10,749	0	0	0	2,10,749	2,10,749
								General-Voted	286	Voucher	27,710	0	0	0	27,710	27,710
							Centrally Sponsored Schemes	General-Voted	286A	Voucher	2,49,390	0	0	0	2,49,390	2,49,390
								General-Voted	287	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	287A	Voucher	3,37,500	0	0	0	3,37,500	3,37,500
								General-Voted	288	Voucher	56,189	0	0	0	56,189	56,189
							Centrally Sponsored Schemes	General-Voted	288A	Voucher	5,05,706	0	0	0	5,05,706	5,05,706
								General-Voted	289	Voucher	2,600	0	0	0	2,600	2,600
							Centrally Sponsored Schemes	General-Voted	289A	Voucher	23,400	0	0	0	23,400	23,400
								General-Voted	290	Voucher	5,957	0	0	0	5,957	5,957
							Centrally Sponsored Schemes	General-Voted	290A	Voucher	53,615	0	0	0	53,615	53,615
								General-Voted	291	Voucher	1,03,665	0	0	0	1,03,665	1,03,665
							Centrally Sponsored Schemes	General-Voted	291A	Voucher	9,32,988	0	0	0	9,32,988	9,32,988
								General-Voted	292	Voucher	1,27,722	0	0	0	1,27,722	1,27,722

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	292A	Voucher	11,49,494	0	0	0	0	11,49,494	11,49,494
							General-Voted	293	Voucher	11,349	0	0	0	0	11,349	11,349
						Centrally Sponsored Schemes	General-Voted	293A	Voucher	1,02,144	0	0	0	0	1,02,144	1,02,144
							General-Voted	294	Voucher	12,947	0	0	0	0	12,947	12,947
						Centrally Sponsored Schemes	General-Voted	294A	Voucher	1,16,524	0	0	0	0	1,16,524	1,16,524
							General-Voted	295	Voucher	20,841	0	0	0	0	20,841	20,841
						Centrally Sponsored Schemes	General-Voted	295A	Voucher	1,87,569	0	0	0	0	1,87,569	1,87,569
							General-Voted	296	Voucher	93,197	0	0	0	0	93,197	93,197
						Centrally Sponsored Schemes	General-Voted	296A	Voucher	8,38,775	0	0	0	0	8,38,775	8,38,775
							General-Voted	297	Voucher	25,000	0	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	297A	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000
							General-Voted	298	Voucher	50,000	0	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	298A	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000
							General-Voted	299	Voucher	28,421	0	0	0	0	28,421	28,421
						Centrally	General-Voted	299A	Voucher	2,55,794	0	0	0	0	2,55,794	2,55,794

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	300	Voucher	19,379	0	0	0	19,379	19,379	
							Centrally Sponsored Schemes	General-Voted	300A	Voucher	1,74,408	0	0	0	1,74,408	1,74,408
								General-Voted	301	Voucher	85,126	0	0	0	85,126	85,126
							Centrally Sponsored Schemes	General-Voted	301A	Voucher	7,66,138	0	0	0	7,66,138	7,66,138
								General-Voted	302	Voucher	5,561	0	0	0	5,561	5,561
							Centrally Sponsored Schemes	General-Voted	302A	Voucher	50,048	0	0	0	50,048	50,048
								General-Voted	303	Voucher	20,000	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	303A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
								General-Voted	304	Voucher	22,500	0	0	0	22,500	22,500
							Centrally Sponsored Schemes	General-Voted	304A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500
								General-Voted	305	Voucher	30,000	0	0	0	30,000	30,000
							Centrally Sponsored Schemes	General-Voted	305A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000
								General-Voted	306	Voucher	1,56,797	0	0	0	1,56,797	1,56,797
							Centrally Sponsored Schemes	General-Voted	306A	Voucher	14,11,178	0	0	0	14,11,178	14,11,178
								General-Voted	307	Voucher	1,45,145	0	0	0	1,45,145	1,45,145

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	307A	Voucher	13,06,307	0	0	0	0	13,06,307	13,06,307
							General-Voted	308	Voucher	32,500	0	0	0	0	32,500	32,500
						Centrally Sponsored Schemes	General-Voted	308A	Voucher	2,92,500	0	0	0	0	2,92,500	2,92,500
							General-Voted	309	Voucher	11,028	0	0	0	0	11,028	11,028
						Centrally Sponsored Schemes	General-Voted	309A	Voucher	99,253	0	0	0	0	99,253	99,253
							General-Voted	310	Voucher	1,18,728	0	0	0	0	1,18,728	1,18,728
						Centrally Sponsored Schemes	General-Voted	310A	Voucher	10,68,551	0	0	0	0	10,68,551	10,68,551
							General-Voted	311	Voucher	43,376	0	0	0	0	43,376	43,376
						Centrally Sponsored Schemes	General-Voted	311A	Voucher	3,90,387	0	0	0	0	3,90,387	3,90,387
							General-Voted	312	Voucher	27,500	0	0	0	0	27,500	27,500
						Centrally Sponsored Schemes	General-Voted	312A	Voucher	2,47,500	0	0	0	0	2,47,500	2,47,500
							General-Voted	313	Voucher	81,042	0	0	0	0	81,042	81,042
						Centrally Sponsored Schemes	General-Voted	313A	Voucher	7,29,382	0	0	0	0	7,29,382	7,29,382
							General-Voted	314	Voucher	2,04,750	0	0	0	0	2,04,750	2,04,750
						Centrally	General-Voted	314A	Voucher	18,42,749	0	0	0	0	18,42,749	18,42,749

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	315	Voucher	12,871	0	0	0	0	12,871	12,871	
							Centrally Sponsored Schemes	General-Voted	315A	Voucher	1,15,842	0	0	0	0	1,15,842	1,15,842
								General-Voted	316	Voucher	1,05,363	0	0	0	0	1,05,363	1,05,363
							Centrally Sponsored Schemes	General-Voted	316A	Voucher	9,48,270	0	0	0	0	9,48,270	9,48,270
								General-Voted	317	Voucher	62,733	0	0	0	0	62,733	62,733
							Centrally Sponsored Schemes	General-Voted	317A	Voucher	5,64,592	0	0	0	0	5,64,592	5,64,592
								General-Voted	318	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	318A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	319	Voucher	11,640	0	0	0	0	11,640	11,640
							Centrally Sponsored Schemes	General-Voted	319A	Voucher	1,04,760	0	0	0	0	1,04,760	1,04,760
								General-Voted	320	Voucher	18,251	0	0	0	0	18,251	18,251
							Centrally Sponsored Schemes	General-Voted	320A	Voucher	1,64,264	0	0	0	0	1,64,264	1,64,264
								General-Voted	321	Voucher	70,800	0	0	0	0	70,800	70,800
							Centrally Sponsored Schemes	General-Voted	321A	Voucher	6,37,200	0	0	0	0	6,37,200	6,37,200
								General-Voted	322	Voucher	58,260	0	0	0	0	58,260	58,260

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	322A	Voucher	5,24,342	0	0	0	0	5,24,342	5,24,342
							General-Voted	323	Voucher	21,901	0	0	0	21,901	21,901	
						Centrally Sponsored Schemes	General-Voted	323A	Voucher	1,97,106	0	0	0	1,97,106	1,97,106	
							General-Voted	324	Voucher	3,056	0	0	0	3,056	3,056	
						Centrally Sponsored Schemes	General-Voted	324A	Voucher	27,503	0	0	0	27,503	27,503	
							General-Voted	325	Voucher	21,854	0	0	0	21,854	21,854	
						Centrally Sponsored Schemes	General-Voted	325A	Voucher	1,96,684	0	0	0	1,96,684	1,96,684	
							General-Voted	326	Voucher	2,81,043	0	0	0	2,81,043	2,81,043	
						Centrally Sponsored Schemes	General-Voted	326A	Voucher	25,29,392	0	0	0	25,29,392	25,29,392	
							General-Voted	327	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	327A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	328	Voucher	20,674	0	0	0	20,674	20,674	
						Centrally Sponsored Schemes	General-Voted	328A	Voucher	1,86,065	0	0	0	1,86,065	1,86,065	
							General-Voted	329	Voucher	18,383	0	0	0	18,383	18,383	
	Centrally	General-Voted	329A	Voucher	1,65,450	0	0	0	1,65,450	1,65,450						

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	330	Voucher	10,443	0	0	0	0	10,443	10,443	
							Centrally Sponsored Schemes	General-Voted	330A	Voucher	93,992	0	0	0	0	93,992	93,992
								General-Voted	331	Voucher	1,84,735	0	0	0	0	1,84,735	1,84,735
							Centrally Sponsored Schemes	General-Voted	331A	Voucher	16,62,620	0	0	0	0	16,62,620	16,62,620
								General-Voted	332	Voucher	18,863	0	0	0	0	18,863	18,863
							Centrally Sponsored Schemes	General-Voted	332A	Voucher	1,69,768	0	0	0	0	1,69,768	1,69,768
								General-Voted	333	Voucher	5,979	0	0	0	0	5,979	5,979
							Centrally Sponsored Schemes	General-Voted	333A	Voucher	53,813	0	0	0	0	53,813	53,813
								General-Voted	334	Voucher	25,000	0	0	0	0	25,000	25,000
							Centrally Sponsored Schemes	General-Voted	334A	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000
								General-Voted	335	Voucher	5,06,741	0	0	0	0	5,06,741	5,06,741
							Centrally Sponsored Schemes	General-Voted	335A	Voucher	45,60,664	0	0	0	0	45,60,664	45,60,664
								General-Voted	336	Voucher	3,29,065	0	0	0	0	3,29,065	3,29,065
							Centrally Sponsored Schemes	General-Voted	336A	Voucher	29,61,584	0	0	0	0	29,61,584	29,61,584
								General-Voted	337	Voucher	8,785	0	0	0	0	8,785	8,785

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	337A	Voucher	79,064	0	0	0	0	79,064	79,064
							General-Voted	338	Voucher	53,603	0	0	0	0	53,603	53,603
						Centrally Sponsored Schemes	General-Voted	338A	Voucher	4,82,432	0	0	0	0	4,82,432	4,82,432
							General-Voted	339	Voucher	75,422	0	0	0	0	75,422	75,422
						Centrally Sponsored Schemes	General-Voted	339A	Voucher	6,78,799	0	0	0	0	6,78,799	6,78,799
							General-Voted	340	Voucher	20,970	0	0	0	0	20,970	20,970
						Centrally Sponsored Schemes	General-Voted	340A	Voucher	1,88,731	0	0	0	0	1,88,731	1,88,731
							General-Voted	341	Voucher	7,789	0	0	0	0	7,789	7,789
						Centrally Sponsored Schemes	General-Voted	341A	Voucher	70,099	0	0	0	0	70,099	70,099
							General-Voted	342	Voucher	10,000	0	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	342A	Voucher	90,000	0	0	0	0	90,000	90,000
							General-Voted	343	Voucher	92,255	0	0	0	0	92,255	92,255
						Centrally Sponsored Schemes	General-Voted	343A	Voucher	8,30,300	0	0	0	0	8,30,300	8,30,300
							General-Voted	344	Voucher	3,259	0	0	0	0	3,259	3,259
						Centrally	General-Voted	344A	Voucher	29,330	0	0	0	0	29,330	29,330

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	345	Voucher	17,500	0	0	0	0	17,500	17,500	
							Centrally Sponsored Schemes	General-Voted	345A	Voucher	1,57,500	0	0	0	0	1,57,500	1,57,500
								General-Voted	346	Voucher	1,987	0	0	0	0	1,987	1,987
							Centrally Sponsored Schemes	General-Voted	346A	Voucher	17,884	0	0	0	0	17,884	17,884
								General-Voted	347	Voucher	28,881	0	0	0	0	28,881	28,881
							Centrally Sponsored Schemes	General-Voted	347A	Voucher	2,59,924	0	0	0	0	2,59,924	2,59,924
								General-Voted	348	Voucher	1,18,347	0	0	0	0	1,18,347	1,18,347
							Centrally Sponsored Schemes	General-Voted	348A	Voucher	10,65,127	0	0	0	0	10,65,127	10,65,127
								General-Voted	349	Voucher	1,16,872	0	0	0	0	1,16,872	1,16,872
							Centrally Sponsored Schemes	General-Voted	349A	Voucher	10,51,846	0	0	0	0	10,51,846	10,51,846
								General-Voted	350	Voucher	1,750	0	0	0	0	1,750	1,750
							Centrally Sponsored Schemes	General-Voted	350A	Voucher	15,750	0	0	0	0	15,750	15,750
								General-Voted	351	Voucher	12,835	0	0	0	0	12,835	12,835
							Centrally Sponsored Schemes	General-Voted	351A	Voucher	1,15,517	0	0	0	0	1,15,517	1,15,517
								General-Voted	352	Voucher	20,000	0	0	0	0	20,000	20,000

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	352A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	353	Voucher	20,542	0	0	0	0	20,542	20,542
						Centrally Sponsored Schemes	General-Voted	353A	Voucher	1,84,882	0	0	0	0	1,84,882	1,84,882
							General-Voted	354	Voucher	23,207	0	0	0	0	23,207	23,207
						Centrally Sponsored Schemes	General-Voted	354A	Voucher	2,08,866	0	0	0	0	2,08,866	2,08,866
							General-Voted	355	Voucher	5,687	0	0	0	0	5,687	5,687
						Centrally Sponsored Schemes	General-Voted	355A	Voucher	51,182	0	0	0	0	51,182	51,182
							General-Voted	356	Voucher	94,234	0	0	0	0	94,234	94,234
						Centrally Sponsored Schemes	General-Voted	356A	Voucher	8,48,105	0	0	0	0	8,48,105	8,48,105
							General-Voted	357	Voucher	30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	357A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	358	Voucher	60,888	0	0	0	0	60,888	60,888
						Centrally Sponsored Schemes	General-Voted	358A	Voucher	5,47,991	0	0	0	0	5,47,991	5,47,991
							General-Voted	359	Voucher	2,33,640	0	0	0	0	2,33,640	2,33,640
						Centrally	General-Voted	359A	Voucher	21,02,762	0	0	0	0	21,02,762	21,02,762

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	360	Voucher	53,495	0	0	0	53,495	53,495	
						Centrally Sponsored Schemes	General-Voted	360A	Voucher	4,81,457	0	0	0	4,81,457	4,81,457	
							General-Voted	361	Voucher	14,367	0	0	0	14,367	14,367	
						Centrally Sponsored Schemes	General-Voted	361A	Voucher	1,29,304	0	0	0	1,29,304	1,29,304	
							General-Voted	362	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	362A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
							General-Voted	363	Voucher	3,201	0	0	0	3,201	3,201	
						Centrally Sponsored Schemes	General-Voted	363A	Voucher	28,812	0	0	0	28,812	28,812	
							General-Voted	364	Voucher	650	0	0	0	650	650	
						Centrally Sponsored Schemes	General-Voted	364A	Voucher	5,850	0	0	0	5,850	5,850	
							General-Voted	365	Voucher	28,715	0	0	0	28,715	28,715	
						Centrally Sponsored Schemes	General-Voted	365A	Voucher	2,58,433	0	0	0	2,58,433	2,58,433	
							General-Voted	366	Voucher	90,513	0	0	0	90,513	90,513	
						Centrally Sponsored Schemes	General-Voted	366A	Voucher	8,14,617	0	0	0	8,14,617	8,14,617	
							General-Voted	367	Voucher	47,500	0	0	0	47,500	47,500	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	367A	Voucher	4,27,500	0	0	0	0	4,27,500	4,27,500
							General-Voted	378	Voucher	4,363	0	0	0	0	4,363	4,363
						Centrally Sponsored Schemes	General-Voted	378A	Voucher	39,272	0	0	0	0	39,272	39,272
							General-Voted	379	Voucher	2,520	0	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	379A	Voucher	22,680	0	0	0	0	22,680	22,680
							General-Voted	380	Voucher	2,625	0	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	380A	Voucher	23,625	0	0	0	0	23,625	23,625
							General-Voted	381	Voucher	9,135	0	0	0	0	9,135	9,135
						Centrally Sponsored Schemes	General-Voted	381A	Voucher	82,215	0	0	0	0	82,215	82,215
							General-Voted	382	Voucher	1,870	0	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	382A	Voucher	16,830	0	0	0	0	16,830	16,830
							General-Voted	383	Voucher	1,300	0	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	383A	Voucher	11,700	0	0	0	0	11,700	11,700
							General-Voted	384	Voucher	9,410	0	0	0	0	9,410	9,410
						Centrally	General-Voted	384A	Voucher	84,690	0	0	0	0	84,690	84,690

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	385	Voucher	1,400	0	0	0	0	1,400	1,400	
							Centrally Sponsored Schemes	General-Voted	385A	Voucher	12,600	0	0	0	0	12,600	12,600
								General-Voted	386	Voucher	3,128	0	0	0	0	3,128	3,128
							Centrally Sponsored Schemes	General-Voted	386A	Voucher	28,148	0	0	0	0	28,148	28,148
								General-Voted	387	Voucher	3,48,047	0	0	0	0	3,48,047	3,48,047
							Centrally Sponsored Schemes	General-Voted	387A	Voucher	31,32,423	0	0	0	0	31,32,423	31,32,423
								General-Voted	388	Voucher	58,819	0	0	0	0	58,819	58,819
							Centrally Sponsored Schemes	General-Voted	388A	Voucher	5,29,369	0	0	0	0	5,29,369	5,29,369
								General-Voted	389	Voucher	4,261	0	0	0	0	4,261	4,261
							Centrally Sponsored Schemes	General-Voted	389A	Voucher	38,345	0	0	0	0	38,345	38,345
								General-Voted	390	Voucher	23,444	0	0	0	0	23,444	23,444
							Centrally Sponsored Schemes	General-Voted	390A	Voucher	2,10,994	0	0	0	0	2,10,994	2,10,994
								General-Voted	400	Voucher	1,90,624	0	0	0	0	1,90,624	1,90,624
							Centrally Sponsored Schemes	General-Voted	400A	Voucher	17,15,612	0	0	0	0	17,15,612	17,15,612
								General-Voted	401	Voucher	72,443	0	0	0	0	72,443	72,443

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	401A	Voucher	6,51,986	0	0	0	0	6,51,986	6,51,986
							General-Voted	402	Voucher	30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	402A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	403	Voucher	1,03,440	0	0	0	0	1,03,440	1,03,440
						Centrally Sponsored Schemes	General-Voted	403A	Voucher	9,30,962	0	0	0	0	9,30,962	9,30,962
							General-Voted	404	Voucher	85,773	0	0	0	0	85,773	85,773
						Centrally Sponsored Schemes	General-Voted	404A	Voucher	7,71,956	0	0	0	0	7,71,956	7,71,956
							General-Voted	405	Voucher	52,500	0	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	405A	Voucher	4,72,500	0	0	0	0	4,72,500	4,72,500
							General-Voted	406	Voucher	2,19,417	0	0	0	0	2,19,417	2,19,417
						Centrally Sponsored Schemes	General-Voted	406A	Voucher	19,74,757	0	0	0	0	19,74,757	19,74,757
							General-Voted	407	Voucher	29,459	0	0	0	0	29,459	29,459
						Centrally Sponsored Schemes	General-Voted	407A	Voucher	2,65,128	0	0	0	0	2,65,128	2,65,128
							General-Voted	408	Voucher	80,004	0	0	0	0	80,004	80,004
							Centrally	General-Voted	408A	Voucher	7,20,040	0	0	0	0	7,20,040

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	409	Voucher	16,453	0	0	0	0	16,453	16,453	
							Centrally Sponsored Schemes	General-Voted	409A	Voucher	1,48,077	0	0	0	0	1,48,077	1,48,077
								General-Voted	410	Voucher	489	0	0	0	0	489	489
							Centrally Sponsored Schemes	General-Voted	410A	Voucher	4,397	0	0	0	0	4,397	4,397
								General-Voted	411	Voucher	55,308	0	0	0	0	55,308	55,308
							Centrally Sponsored Schemes	General-Voted	411A	Voucher	4,97,772	0	0	0	0	4,97,772	4,97,772
								General-Voted	412	Voucher	17,175	0	0	0	0	17,175	17,175
							Centrally Sponsored Schemes	General-Voted	412A	Voucher	1,54,575	0	0	0	0	1,54,575	1,54,575
								General-Voted	413	Voucher	7,105	0	0	0	0	7,105	7,105
							Centrally Sponsored Schemes	General-Voted	413A	Voucher	63,945	0	0	0	0	63,945	63,945
								General-Voted	414	Voucher	964	0	0	0	0	964	964
							Centrally Sponsored Schemes	General-Voted	414A	Voucher	8,676	0	0	0	0	8,676	8,676
								General-Voted	415	Voucher	1,01,303	0	0	0	0	1,01,303	1,01,303
							Centrally Sponsored Schemes	General-Voted	415A	Voucher	9,11,731	0	0	0	0	9,11,731	9,11,731
								General-Voted	416	Voucher	17,297	0	0	0	0	17,297	17,297

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	416A	Voucher	1,55,673	0	0		0	1,55,673	1,55,673
							General-Voted	417	Voucher	93,519	0	0		0	93,519	93,519
						Centrally Sponsored Schemes	General-Voted	417A	Voucher	8,41,674	0	0		0	8,41,674	8,41,674
							General-Voted	418	Voucher	22,500	0	0		0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	418A	Voucher	2,02,500	0	0		0	2,02,500	2,02,500
							General-Voted	419	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	419A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	420	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	420A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	421	Voucher	12,452	0	0		0	12,452	12,452
						Centrally Sponsored Schemes	General-Voted	421A	Voucher	1,12,068	0	0		0	1,12,068	1,12,068
							General-Voted	422	Voucher	8,414	0	0		0	8,414	8,414
						Centrally Sponsored Schemes	General-Voted	422A	Voucher	75,727	0	0		0	75,727	75,727
							General-Voted	423	Voucher	121	0	0		0	121	121
						Centrally	General-Voted	423A	Voucher	1,087	0	0		0	1,087	1,087

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	424	Voucher	1,200	0	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	424A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	425	Voucher	52,500	0	0	0	0	52,500	52,500
							Centrally Sponsored Schemes	General-Voted	425A	Voucher	4,72,500	0	0	0	0	4,72,500	4,72,500
								General-Voted	427	Voucher	280	0	0	0	0	280	280
							Centrally Sponsored Schemes	General-Voted	427A	Voucher	2,520	0	0	0	0	2,520	2,520
								General-Voted	428	Voucher	8,59,541	0	0	0	0	8,59,541	8,59,541
							Centrally Sponsored Schemes	General-Voted	428A	Voucher	77,35,871	0	0	0	0	77,35,871	77,35,871
								General-Voted	429	Voucher	1,002	0	0	0	0	1,002	1,002
							Centrally Sponsored Schemes	General-Voted	429A	Voucher	9,018	0	0	0	0	9,018	9,018
								General-Voted	430	Voucher	490	0	0	0	0	490	490
							Centrally Sponsored Schemes	General-Voted	430A	Voucher	4,410	0	0	0	0	4,410	4,410
								General-Voted	431	Voucher	9,931	0	0	0	0	9,931	9,931
							Centrally Sponsored Schemes	General-Voted	431A	Voucher	89,382	0	0	0	0	89,382	89,382
								General-Voted	432	Voucher	5,590	0	0	0	0	5,590	5,590

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	432A	Voucher	50,310	0	0	0	0	50,310	50,310
							General-Voted	433	Voucher	2,907	0	0	0	0	2,907	2,907
						Centrally Sponsored Schemes	General-Voted	433A	Voucher	26,168	0	0	0	0	26,168	26,168
							General-Voted	434	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	434A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	435	Voucher	1,395	0	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	435A	Voucher	12,553	0	0	0	0	12,553	12,553
							General-Voted	436	Voucher	230	0	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	436A	Voucher	2,070	0	0	0	0	2,070	2,070
							General-Voted	437	Voucher	12,731	0	0	0	0	12,731	12,731
						Centrally Sponsored Schemes	General-Voted	437A	Voucher	1,14,579	0	0	0	0	1,14,579	1,14,579
							General-Voted	438	Voucher	1,831	0	0	0	0	1,831	1,831
						Centrally Sponsored Schemes	General-Voted	438A	Voucher	16,481	0	0	0	0	16,481	16,481
							General-Voted	439	Voucher	2,083	0	0	0	0	2,083	2,083
						Centrally	General-Voted	439A	Voucher	18,749	0	0	0	0	18,749	18,749

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	440	Voucher	17,000	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	440A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
								General-Voted	441	Voucher	1,606	0	0	0	1,606	1,606
							Centrally Sponsored Schemes	General-Voted	441A	Voucher	14,456	0	0	0	14,456	14,456
								General-Voted	442	Voucher	3,64,235	0	0	0	3,64,235	3,64,235
							Centrally Sponsored Schemes	General-Voted	442A	Voucher	32,78,114	0	0	0	32,78,114	32,78,114
								General-Voted	443	Voucher	375	0	0	0	375	375
							Centrally Sponsored Schemes	General-Voted	443A	Voucher	3,375	0	0	0	3,375	3,375
								General-Voted	444	Voucher	210	0	0	0	210	210
							Centrally Sponsored Schemes	General-Voted	444A	Voucher	1,890	0	0	0	1,890	1,890
								General-Voted	445	Voucher	2,120	0	0	0	2,120	2,120
							Centrally Sponsored Schemes	General-Voted	445A	Voucher	19,080	0	0	0	19,080	19,080
								General-Voted	446	Voucher	760	0	0	0	760	760
							Centrally Sponsored Schemes	General-Voted	446A	Voucher	6,840	0	0	0	6,840	6,840
								General-Voted	447	Voucher	1,405	0	0	0	1,405	1,405

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	447A	Voucher	12,645	0	0		0	12,645	12,645
							General-Voted	448	Voucher	3,29,073	0	0		0	3,29,073	3,29,073
						Centrally Sponsored Schemes	General-Voted	448A	Voucher	29,61,652	0	0		0	29,61,652	29,61,652
							General-Voted	449	Voucher	1,313	0	0		0	1,313	1,313
						Centrally Sponsored Schemes	General-Voted	449A	Voucher	11,812	0	0		0	11,812	11,812
							General-Voted	450	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	450A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	451	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	451A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	452	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	452A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	453	Voucher	8,850	0	0		0	8,850	8,850
						Centrally Sponsored Schemes	General-Voted	453A	Voucher	79,650	0	0		0	79,650	79,650
							General-Voted	454	Voucher	4,38,596	0	0		0	4,38,596	4,38,596
							Centrally	General-Voted	454A	Voucher	39,47,365	0	0		0	39,47,365

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	479	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	479A	Voucher	45,000	0	0	0	45,000	45,000
								General-Voted	48	Voucher	6,181	0	0	0	6,181	6,181
								General-Voted	480	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	480A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	481	Voucher	540	0	0	0	540	540
							Centrally Sponsored Schemes	General-Voted	481A	Voucher	4,860	0	0	0	4,860	4,860
								General-Voted	482	Voucher	650	0	0	0	650	650
							Centrally Sponsored Schemes	General-Voted	482A	Voucher	5,850	0	0	0	5,850	5,850
								General-Voted	483	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	483A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	484	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	484A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	485	Voucher	1,750	0	0	0	1,750	1,750
							Centrally Sponsored Schemes	General-Voted	485A	Voucher	15,750	0	0	0	15,750	15,750

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	486	Voucher	17,675	0	0	0	0	17,675	17,675	
							Centrally Sponsored Schemes	General-Voted	486A	Voucher	1,59,075	0	0	0	0	1,59,075	1,59,075
								General-Voted	487	Voucher	5,388	0	0	0	0	5,388	5,388
							Centrally Sponsored Schemes	General-Voted	487A	Voucher	48,494	0	0	0	0	48,494	48,494
								General-Voted	488	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	488A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	489	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	489A	Voucher	31,500	0	0	0	0	31,500	31,500
							Centrally Sponsored Schemes	General-Voted	48A	Voucher	55,631	0	0	0	0	55,631	55,631
								General-Voted	49	Voucher	3,46,072	0	0	0	0	3,46,072	3,46,072
								General-Voted	490	Voucher	550	0	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	490A	Voucher	4,950	0	0	0	0	4,950	4,950
								General-Voted	491	Voucher	720	0	0	0	0	720	720
							Centrally Sponsored Schemes	General-Voted	491A	Voucher	6,480	0	0	0	0	6,480	6,480
							Centrally	General-Voted	49A	Voucher	31,14,650	0	0	0	0	31,14,650	31,14,650

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	50	Voucher	2,01,188	0	0	0	2,01,188	2,01,188	
							General-Voted	502	Voucher	15,187	0	0	0	15,187	15,187	
							Centrally Sponsored Schemes	General-Voted	502A	Voucher	1,36,688	0	0	0	1,36,688	1,36,688
							General-Voted	503	Voucher	2,800	0	0	0	2,800	2,800	
							Centrally Sponsored Schemes	General-Voted	503A	Voucher	25,200	0	0	0	25,200	25,200
							General-Voted	504	Voucher	4,805	0	0	0	4,805	4,805	
							Centrally Sponsored Schemes	General-Voted	504A	Voucher	43,245	0	0	0	43,245	43,245
							General-Voted	505	Voucher	1,535	0	0	0	1,535	1,535	
							Centrally Sponsored Schemes	General-Voted	505A	Voucher	13,815	0	0	0	13,815	13,815
							General-Voted	506	Voucher	1,230	0	0	0	1,230	1,230	
							Centrally Sponsored Schemes	General-Voted	506A	Voucher	11,070	0	0	0	11,070	11,070
							General-Voted	507	Voucher	1,750	0	0	0	1,750	1,750	
							Centrally Sponsored Schemes	General-Voted	507A	Voucher	15,750	0	0	0	15,750	15,750
							General-Voted	508	Voucher	6,300	0	0	0	6,300	6,300	
							Centrally Sponsored Schemes	General-Voted	508A	Voucher	56,700	0	0	0	56,700	56,700

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	509	Voucher	5,500	0	0	0	5,500	5,500	
							Centrally Sponsored Schemes	General-Voted	509A	Voucher	49,500	0	0	0	49,500	49,500
							Centrally Sponsored Schemes	General-Voted	50A	Voucher	18,10,689	0	0	0	18,10,689	18,10,689
								General-Voted	51	Voucher	1,82,262	0	0	0	1,82,262	1,82,262
								General-Voted	510	Voucher	7,105	0	0	0	7,105	7,105
							Centrally Sponsored Schemes	General-Voted	510A	Voucher	63,945	0	0	0	63,945	63,945
								General-Voted	511	Voucher	48,793	0	0	0	48,793	48,793
							Centrally Sponsored Schemes	General-Voted	511A	Voucher	4,39,136	0	0	0	4,39,136	4,39,136
								General-Voted	512	Voucher	1,397	0	0	0	1,397	1,397
							Centrally Sponsored Schemes	General-Voted	512A	Voucher	12,571	0	0	0	12,571	12,571
								General-Voted	513	Voucher	9,410	0	0	0	9,410	9,410
							Centrally Sponsored Schemes	General-Voted	513A	Voucher	84,690	0	0	0	84,690	84,690
							Centrally Sponsored Schemes	General-Voted	51A	Voucher	16,40,360	0	0	0	16,40,360	16,40,360
								General-Voted	54	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Centrally	General-Voted	54A	Voucher	9,00,000	0	0	0	9,00,000	9,00,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	55	Voucher	2,280	0	0	0	2,280	2,280	
							Centrally Sponsored Schemes	General-Voted	55A	Voucher	20,524	0	0	0	20,524	20,524
								General-Voted	56	Voucher	3,56,194	0	0	0	3,56,194	3,56,194
							Centrally Sponsored Schemes	General-Voted	56A	Voucher	32,05,749	0	0	0	32,05,749	32,05,749
								General-Voted	57	Voucher	8,192	0	0	0	8,192	8,192
							Centrally Sponsored Schemes	General-Voted	57A	Voucher	73,727	0	0	0	73,727	73,727
								General-Voted	58	Voucher	45,193	0	0	0	45,193	45,193
							Centrally Sponsored Schemes	General-Voted	58A	Voucher	4,06,737	0	0	0	4,06,737	4,06,737
								General-Voted	59	Voucher	2,48,225	0	0	0	2,48,225	2,48,225
							Centrally Sponsored Schemes	General-Voted	59A	Voucher	22,34,021	0	0	0	22,34,021	22,34,021
								General-Voted	60	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	60A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	61	Voucher	23,282	0	0	0	23,282	23,282
							Centrally Sponsored Schemes	General-Voted	61A	Voucher	2,09,540	0	0	0	2,09,540	2,09,540
								General-Voted	856	Voucher	10,075	0	0	0	10,075	10,075

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	856A	Voucher	90,675	0	0	0	0	90,675	90,675
							General-Voted	857	Voucher	544	0	0	0	0	544	544
						Centrally Sponsored Schemes	General-Voted	857A	Voucher	4,896	0	0	0	0	4,896	4,896
							General-Voted	858	Voucher	11,500	0	0	0	0	11,500	11,500
						Centrally Sponsored Schemes	General-Voted	858A	Voucher	1,03,500	0	0	0	0	1,03,500	1,03,500
							General-Voted	859	Voucher	168	0	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	859A	Voucher	1,512	0	0	0	0	1,512	1,512
							General-Voted	860	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	860A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	861	Voucher	1,256	0	0	0	0	1,256	1,256
						Centrally Sponsored Schemes	General-Voted	861A	Voucher	11,300	0	0	0	0	11,300	11,300
							General-Voted	862	Voucher	2,384	0	0	0	0	2,384	2,384
						Centrally Sponsored Schemes	General-Voted	862A	Voucher	21,460	0	0	0	0	21,460	21,460
							General-Voted	863	Voucher	20,970	0	0	0	0	20,970	20,970
						Centrally	General-Voted	863A	Voucher	1,88,730	0	0	0	0	1,88,730	1,88,730

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	864	Voucher	13,000	0	0	0	13,000	13,000	
							Centrally Sponsored Schemes	General-Voted	864A	Voucher	1,17,000	0	0	0	1,17,000	1,17,000
								General-Voted	865	Voucher	1,819	0	0	0	1,819	1,819
							Centrally Sponsored Schemes	General-Voted	865A	Voucher	16,369	0	0	0	16,369	16,369
								General-Voted	866	Voucher	2,125	0	0	0	2,125	2,125
							Centrally Sponsored Schemes	General-Voted	866A	Voucher	19,125	0	0	0	19,125	19,125
								General-Voted	867	Voucher	1,063	0	0	0	1,063	1,063
							Centrally Sponsored Schemes	General-Voted	867A	Voucher	9,562	0	0	0	9,562	9,562
								General-Voted	868	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	868A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	869	Voucher	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	869A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	903	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	903A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	904	Voucher	1,555	0	0	0	1,555	1,555

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	904A	Voucher	13,995	0	0		0	13,995	13,995
							General-Voted	905	Voucher	250	0	0		0	250	250
						Centrally Sponsored Schemes	General-Voted	905A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	906	Voucher	11,000	0	0		0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	906A	Voucher	99,000	0	0		0	99,000	99,000
							General-Voted	907	Voucher	1,85,142	0	0		0	1,85,142	1,85,142
						Centrally Sponsored Schemes	General-Voted	907A	Voucher	16,66,278	0	0		0	16,66,278	16,66,278
							General-Voted	908	Voucher	44,550	0	0		0	44,550	44,550
						Centrally Sponsored Schemes	General-Voted	908A	Voucher	4,00,950	0	0		0	4,00,950	4,00,950
							General-Voted	909	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	909A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	910	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	910A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	911	Voucher	2,550	0	0		0	2,550	2,550
							Centrally	General-Voted	911A	Voucher	22,950	0	0		0	22,950

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	912	Voucher	1,168	0	0	0	0	1,168	1,168	
							Centrally Sponsored Schemes	General-Voted	912A	Voucher	10,512	0	0	0	0	10,512	10,512
							General-Voted	913	Voucher	3,38,097	0	0	0	0	3,38,097	3,38,097	
							Centrally Sponsored Schemes	General-Voted	913A	Voucher	30,42,872	0	0	0	0	30,42,872	30,42,872
							General-Voted	914	Voucher	7,105	0	0	0	0	7,105	7,105	
							Centrally Sponsored Schemes	General-Voted	914A	Voucher	63,945	0	0	0	0	63,945	63,945
							General-Voted	915	Voucher	7,81,961	0	0	0	0	7,81,961	7,81,961	
							Centrally Sponsored Schemes	General-Voted	915A	Voucher	70,37,650	0	0	0	0	70,37,650	70,37,650
							General-Voted	916	Voucher	11,000	0	0	0	0	11,000	11,000	
							Centrally Sponsored Schemes	General-Voted	916A	Voucher	99,000	0	0	0	0	99,000	99,000
							General-Voted	917	Voucher	2,865	0	0	0	0	2,865	2,865	
							Centrally Sponsored Schemes	General-Voted	917A	Voucher	25,785	0	0	0	0	25,785	25,785
							General-Voted	918	Voucher	400	0	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	918A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	919	Voucher	2,560	0	0	0	0	2,560	2,560

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	919A	Voucher	23,040	0	0		0	23,040	23,040
							General-Voted	920	Voucher	674	0	0		0	674	674
						Centrally Sponsored Schemes	General-Voted	920A	Voucher	6,066	0	0		0	6,066	6,066
							General-Voted	921	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	921A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	922	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	922A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	923	Voucher	3,200	0	0		0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	923A	Voucher	28,800	0	0		0	28,800	28,800
							General-Voted	924	Voucher	10,750	0	0		0	10,750	10,750
						Centrally Sponsored Schemes	General-Voted	924A	Voucher	96,749	0	0		0	96,749	96,749
							General-Voted	925	Voucher	2,34,820	0	0		0	2,34,820	2,34,820
						Centrally Sponsored Schemes	General-Voted	925A	Voucher	21,13,380	0	0		0	21,13,380	21,13,380
							General-Voted	926	Voucher	19,074	0	0		0	19,074	19,074
						Centrally	General-Voted	926A	Voucher	1,71,667	0	0		0	1,71,667	1,71,667

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	927	Voucher	10,050	0	0	0	0	10,050	10,050	
							Centrally Sponsored Schemes	General-Voted	927A	Voucher	90,450	0	0	0	0	90,450	90,450
								General-Voted	928	Voucher	16,437	0	0	0	0	16,437	16,437
							Centrally Sponsored Schemes	General-Voted	928A	Voucher	1,47,937	0	0	0	0	1,47,937	1,47,937
								General-Voted	929	Voucher	14,658	0	0	0	0	14,658	14,658
							Centrally Sponsored Schemes	General-Voted	929A	Voucher	1,31,922	0	0	0	0	1,31,922	1,31,922
								General-Voted	930	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	930A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	931	Voucher	1,559	0	0	0	0	1,559	1,559
							Centrally Sponsored Schemes	General-Voted	931A	Voucher	14,034	0	0	0	0	14,034	14,034
								General-Voted	932	Voucher	348	0	0	0	0	348	348
							Centrally Sponsored Schemes	General-Voted	932A	Voucher	3,132	0	0	0	0	3,132	3,132
								General-Voted	933	Voucher	18,541	0	0	0	0	18,541	18,541
							Centrally Sponsored Schemes	General-Voted	933A	Voucher	1,66,869	0	0	0	0	1,66,869	1,66,869
								General-Voted	934	Voucher	2,940	0	0	0	0	2,940	2,940

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	934A	Voucher	26,460	0	0		0	26,460	26,460
							General-Voted	935	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	935A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	936	Voucher	1,950	0	0		0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	936A	Voucher	17,550	0	0		0	17,550	17,550
							General-Voted	937	Voucher	1,063	0	0		0	1,063	1,063
						Centrally Sponsored Schemes	General-Voted	937A	Voucher	9,562	0	0		0	9,562	9,562
							General-Voted	938	Voucher	420	0	0		0	420	420
						Centrally Sponsored Schemes	General-Voted	938A	Voucher	3,780	0	0		0	3,780	3,780
							General-Voted	939	Voucher	490	0	0		0	490	490
						Centrally Sponsored Schemes	General-Voted	939A	Voucher	4,410	0	0		0	4,410	4,410
							General-Voted	940	Voucher	210	0	0		0	210	210
						Centrally Sponsored Schemes	General-Voted	940A	Voucher	1,890	0	0		0	1,890	1,890
							General-Voted	941	Voucher	1,411	0	0		0	1,411	1,411
						Centrally	General-Voted	941A	Voucher	12,698	0	0		0	12,698	12,698

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	942	Voucher	14,679	0	0	0	0	14,679	14,679	
							Centrally Sponsored Schemes	General-Voted	942A	Voucher	1,32,110	0	0	0	0	1,32,110	1,32,110
								General-Voted	943	Voucher	12,870	0	0	0	0	12,870	12,870
							Centrally Sponsored Schemes	General-Voted	943A	Voucher	1,15,830	0	0	0	0	1,15,830	1,15,830
								General-Voted	944	Voucher	307	0	0	0	0	307	307
							Centrally Sponsored Schemes	General-Voted	944A	Voucher	2,763	0	0	0	0	2,763	2,763
								General-Voted	945	Voucher	2,360	0	0	0	0	2,360	2,360
							Centrally Sponsored Schemes	General-Voted	945A	Voucher	21,236	0	0	0	0	21,236	21,236
								General-Voted	946	Voucher	645	0	0	0	0	645	645
							Centrally Sponsored Schemes	General-Voted	946A	Voucher	5,806	0	0	0	0	5,806	5,806
								General-Voted	947	Voucher	26	0	0	0	0	26	26
							Centrally Sponsored Schemes	General-Voted	947A	Voucher	233	0	0	0	0	233	233
								General-Voted	948	Voucher	550	0	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	948A	Voucher	4,950	0	0	0	0	4,950	4,950
								General-Voted	956	Voucher	395	0	0	0	0	395	395

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	956A	Voucher	3,555	0	0		0	3,555	3,555
							General-Voted	957	Voucher	561	0	0		0	561	561
						Centrally Sponsored Schemes	General-Voted	957A	Voucher	5,049	0	0		0	5,049	5,049
							General-Voted	958	Voucher	820	0	0		0	820	820
						Centrally Sponsored Schemes	General-Voted	958A	Voucher	7,380	0	0		0	7,380	7,380
							General-Voted	959	Voucher	318	0	0		0	318	318
						Centrally Sponsored Schemes	General-Voted	959A	Voucher	2,862	0	0		0	2,862	2,862
							General-Voted	960	Voucher	695	0	0		0	695	695
						Centrally Sponsored Schemes	General-Voted	960A	Voucher	6,255	0	0		0	6,255	6,255
							General-Voted	961	Voucher	961	0	0		0	961	961
						Centrally Sponsored Schemes	General-Voted	961A	Voucher	8,645	0	0		0	8,645	8,645
							General-Voted	962	Voucher	3,293	0	0		0	3,293	3,293
						Centrally Sponsored Schemes	General-Voted	962A	Voucher	29,637	0	0		0	29,637	29,637
							General-Voted	963	Voucher	24,300	0	0		0	24,300	24,300
						Centrally	General-Voted	963A	Voucher	2,18,700	0	0		0	2,18,700	2,18,700

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	964	Voucher	813	0	0	0	813	813	
							Centrally Sponsored Schemes	General-Voted	964A	Voucher	7,322	0	0	0	7,322	7,322
								General-Voted	965	Voucher	770	0	0	0	770	770
							Centrally Sponsored Schemes	General-Voted	965A	Voucher	6,930	0	0	0	6,930	6,930
								General-Voted	966	Voucher	622	0	0	0	622	622
							Centrally Sponsored Schemes	General-Voted	966A	Voucher	5,598	0	0	0	5,598	5,598
								General-Voted	967	Voucher	2,380	0	0	0	2,380	2,380
							Centrally Sponsored Schemes	General-Voted	967A	Voucher	21,420	0	0	0	21,420	21,420
								General-Voted	968	Voucher	972	0	0	0	972	972
							Centrally Sponsored Schemes	General-Voted	968A	Voucher	8,748	0	0	0	8,748	8,748
								General-Voted	969	Voucher	18,500	0	0	0	18,500	18,500
							Centrally Sponsored Schemes	General-Voted	969A	Voucher	1,66,500	0	0	0	1,66,500	1,66,500
								General-Voted	970	Voucher	10,063	0	0	0	10,063	10,063
							Centrally Sponsored Schemes	General-Voted	970A	Voucher	90,562	0	0	0	90,562	90,562
								General-Voted	971	Voucher	2,89,767	0	0	0	2,89,767	2,89,767

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	971A	Voucher	26,07,906	0	0	0	0	26,07,906	26,07,906
							General-Voted	972	Voucher	3,102	0	0	0	0	3,102	3,102
						Centrally Sponsored Schemes	General-Voted	972A	Voucher	27,918	0	0	0	0	27,918	27,918
							General-Voted	973	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
						Centrally Sponsored Schemes	General-Voted	973A	Voucher	36,00,000	0	0	0	0	36,00,000	36,00,000
							General-Voted	974	Voucher	14,250	0	0	0	0	14,250	14,250
						Centrally Sponsored Schemes	General-Voted	974A	Voucher	1,28,250	0	0	0	0	1,28,250	1,28,250
							General-Voted	975	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	975A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	997	Voucher	4,730	0	0	0	0	4,730	4,730
						Centrally Sponsored Schemes	General-Voted	997A	Voucher	42,570	0	0	0	0	42,570	42,570
							General-Voted	998	Voucher	2,451	0	0	0	0	2,451	2,451
						Centrally Sponsored Schemes	General-Voted	998A	Voucher	22,059	0	0	0	0	22,059	22,059
							General-Voted	999	Voucher	270	0	0	0	0	270	270
							Centrally	General-Voted	999A	Voucher	2,431	0	0	0	0	2,431

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Total Object Head-- 36 :				17,55,31,974	0	0	0	17,55,31,974	17,55,31,974	
						Total Sub Head :				17,55,31,974	0	0	0	17,55,31,974	17,55,31,974	
						Total Minor Head 112 :				17,55,31,974	0	0	0	17,55,31,974	17,55,31,974	
		Total Sub Major Head 6 :				17,55,31,974	0	0	0	17,55,31,974	17,55,31,974					
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	General-Voted	426	Voucher	9,15,750	0	0	0	9,15,750	9,15,750		
						Centrally Sponsored Schemes	426A	Voucher	82,41,750	0	0	0	82,41,750	82,41,750		
						General-Voted	52	Voucher	46,984	0	0	0	46,984	46,984		
						Centrally Sponsored Schemes	52A	Voucher	4,22,855	0	0	0	4,22,855	4,22,855		
						General-Voted	53	Voucher	7,65,000	0	0	0	7,65,000	7,65,000		
						Centrally Sponsored Schemes	53A	Voucher	68,85,000	0	0	0	68,85,000	68,85,000		
						Total Object Head-- 36 :				1,72,77,339	0	0	0	1,72,77,339	1,72,77,339	
		Total Sub Head :				1,72,77,339	0	0	0	1,72,77,339	1,72,77,339					
		Total Minor Head 101 :				1,72,77,339	0	0	0	1,72,77,339	1,72,77,339					
		Total Sub Major Head 80 :				1,72,77,339	0	0	0	1,72,77,339	1,72,77,339					
Total Major Head 2210 :				19,28,09,313	0	0	0	19,28,09,313	19,28,09,313							
Total of Month :				19,28,09,313	0	0	0	19,28,09,313	19,28,09,313							

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	100	Voucher	5,640	0	0	0	5,640	5,640	
							General-Voted	1000	Voucher	180	0	0	0	180	180	
							Centrally Sponsored Schemes	General-Voted	1000A	Voucher	1,620	0	0	0	1,620	1,620
							General-Voted	1001	Voucher	10	0	0	0	10	10	
							Centrally Sponsored Schemes	General-Voted	1001A	Voucher	90	0	0	0	90	90
							General-Voted	1002	Voucher	65	0	0	0	65	65	
							Centrally Sponsored Schemes	General-Voted	1002A	Voucher	585	0	0	0	585	585
							General-Voted	1003	Voucher	25	0	0	0	25	25	
							Centrally Sponsored Schemes	General-Voted	1003A	Voucher	225	0	0	0	225	225
							General-Voted	1004	Voucher	75	0	0	0	75	75	
							Centrally Sponsored Schemes	General-Voted	1004A	Voucher	675	0	0	0	675	675
							General-Voted	1005	Voucher	750	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	1005A	Voucher	6,750	0	0	0	6,750	6,750
							General-Voted	1006	Voucher	10	0	0	0	10	10	
							Centrally Sponsored Schemes	General-Voted	1006A	Voucher	90	0	0	0	90	90

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1007	Voucher	500	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	1007A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	1008	Voucher	240	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	1008A	Voucher	2,160	0	0	0	2,160	2,160
								General-Voted	1009	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	1009A	Voucher	1,620	0	0	0	1,620	1,620
							Centrally Sponsored Schemes	General-Voted	100A	Voucher	50,760	0	0	0	50,760	50,760
								General-Voted	101	Voucher	420	0	0	0	420	420
								General-Voted	1010	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	1010A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	1011	Voucher	862	0	0	0	862	862
							Centrally Sponsored Schemes	General-Voted	1011A	Voucher	7,758	0	0	0	7,758	7,758
								General-Voted	1012	Voucher	5,450	0	0	0	5,450	5,450
							Centrally Sponsored Schemes	General-Voted	1012A	Voucher	49,050	0	0	0	49,050	49,050
								General-Voted	1013	Voucher	300	0	0	0	300	300

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1013A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	1014	Voucher	5,070	0	0	0	0	5,070	5,070
						Centrally Sponsored Schemes	General-Voted	1014A	Voucher	45,630	0	0	0	0	45,630	45,630
							General-Voted	1015	Voucher	1,16,872	0	0	0	0	1,16,872	1,16,872
						Centrally Sponsored Schemes	General-Voted	1015A	Voucher	10,51,846	0	0	0	0	10,51,846	10,51,846
							General-Voted	1016	Voucher	6,175	0	0	0	0	6,175	6,175
						Centrally Sponsored Schemes	General-Voted	1016A	Voucher	55,575	0	0	0	0	55,575	55,575
							General-Voted	1017	Voucher	7,75,995	0	0	0	0	7,75,995	7,75,995
						Centrally Sponsored Schemes	General-Voted	1017A	Voucher	69,83,950	0	0	0	0	69,83,950	69,83,950
							General-Voted	1018	Voucher	255	0	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	1018A	Voucher	2,295	0	0	0	0	2,295	2,295
							General-Voted	1019	Voucher	1,240	0	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	1019A	Voucher	11,160	0	0	0	0	11,160	11,160
						Centrally Sponsored Schemes	General-Voted	101A	Voucher	3,780	0	0	0	0	3,780	3,780

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Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	102	Voucher	175	0	0	0	175	175	
						General-Voted	1020	Voucher	1,460	0	0	0	1,460	1,460	
						Centrally Sponsored Schemes	1020A	Voucher	13,140	0	0	0	13,140	13,140	
						General-Voted	1021	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	1021A	Voucher	54,000	0	0	0	54,000	54,000	
						General-Voted	1022	Voucher	1,450	0	0	0	1,450	1,450	
						Centrally Sponsored Schemes	1022A	Voucher	13,050	0	0	0	13,050	13,050	
						General-Voted	1023	Voucher	2,075	0	0	0	2,075	2,075	
						Centrally Sponsored Schemes	1023A	Voucher	18,675	0	0	0	18,675	18,675	
						General-Voted	1024	Voucher	70	0	0	0	70	70	
						Centrally Sponsored Schemes	1024A	Voucher	630	0	0	0	630	630	
						General-Voted	1025	Voucher	90	0	0	0	90	90	
						Centrally Sponsored Schemes	1025A	Voucher	810	0	0	0	810	810	
						General-Voted	1026	Voucher	18,200	0	0	0	18,200	18,200	
						Centrally Sponsored Schemes	1026A	Voucher	1,63,800	0	0	0	1,63,800	1,63,800	

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1027	Voucher	410	0	0	0	0	410	410	
							Centrally Sponsored Schemes	General-Voted	1027A	Voucher	3,690	0	0	0	3,690	3,690	
							General-Voted	1028	Voucher	690	0	0	0	690	690		
							Centrally Sponsored Schemes	General-Voted	1028A	Voucher	6,210	0	0	0	6,210	6,210	
							General-Voted	1029	Voucher	1,785	0	0	0	1,785	1,785		
							Centrally Sponsored Schemes	General-Voted	1029A	Voucher	16,065	0	0	0	16,065	16,065	
							Centrally Sponsored Schemes	General-Voted	102A	Voucher	1,575	0	0	0	1,575	1,575	
							General-Voted	103	Voucher	7,590	0	0	0	7,590	7,590		
							General-Voted	1030	Voucher	33,390	0	0	0	33,390	33,390		
							Centrally Sponsored Schemes	General-Voted	1030A	Voucher	3,00,510	0	0	0	3,00,510	3,00,510	
							General-Voted	1031	Voucher	6,43,619	0	0	0	6,43,619	6,43,619		
							Centrally Sponsored Schemes	General-Voted	1031A	Voucher	57,92,571	0	0	0	57,92,571	57,92,571	
							General-Voted	1032	Voucher	4,725	0	0	0	4,725	4,725		
							Centrally Sponsored Schemes	General-Voted	1032A	Voucher	42,525	0	0	0	42,525	42,525	
							General-Voted	1033	Voucher	15,000	0	0	0	15,000	15,000		

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1033A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
							General-Voted	1034	Voucher	3,03,968	0	0		0	3,03,968	3,03,968
						Centrally Sponsored Schemes	General-Voted	1034A	Voucher	27,35,712	0	0		0	27,35,712	27,35,712
							General-Voted	1035	Voucher	19,807	0	0		0	19,807	19,807
						Centrally Sponsored Schemes	General-Voted	1035A	Voucher	1,78,258	0	0		0	1,78,258	1,78,258
							General-Voted	1036	Voucher	28,915	0	0		0	28,915	28,915
						Centrally Sponsored Schemes	General-Voted	1036A	Voucher	2,60,235	0	0		0	2,60,235	2,60,235
							General-Voted	1037	Voucher	1,150	0	0		0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	1037A	Voucher	10,350	0	0		0	10,350	10,350
							General-Voted	1038	Voucher	95,527	0	0		0	95,527	95,527
						Centrally Sponsored Schemes	General-Voted	1038A	Voucher	8,59,748	0	0		0	8,59,748	8,59,748
							General-Voted	1039	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1039A	Voucher	54,000	0	0		0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	103A	Voucher	68,310	0	0		0	68,310	68,310

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	104	Voucher	167	0	0	0	167	167	
						General-Voted	1040	Voucher	20,175	0	0	0	20,175	20,175	
						Centrally Sponsored Schemes	1040A	Voucher	1,81,575	0	0	0	1,81,575	1,81,575	
						General-Voted	1041	Voucher	345	0	0	0	345	345	
						Centrally Sponsored Schemes	1041A	Voucher	3,105	0	0	0	3,105	3,105	
						General-Voted	1042	Voucher	900	0	0	0	900	900	
						Centrally Sponsored Schemes	1042A	Voucher	8,100	0	0	0	8,100	8,100	
						General-Voted	1043	Voucher	4,990	0	0	0	4,990	4,990	
						Centrally Sponsored Schemes	1043A	Voucher	44,910	0	0	0	44,910	44,910	
						General-Voted	1044	Voucher	1,21,712	0	0	0	1,21,712	1,21,712	
						Centrally Sponsored Schemes	1044A	Voucher	10,95,404	0	0	0	10,95,404	10,95,404	
						General-Voted	1045	Voucher	980	0	0	0	980	980	
						Centrally Sponsored Schemes	1045A	Voucher	8,820	0	0	0	8,820	8,820	
						General-Voted	1046	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	1046A	Voucher	13,500	0	0	0	13,500	13,500	

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1047	Voucher	1,350	0	0	0	0	1,350	1,350	
							Centrally Sponsored Schemes	General-Voted	1047A	Voucher	12,150	0	0	0	0	12,150	12,150
								General-Voted	1048	Voucher	810	0	0	0	0	810	810
							Centrally Sponsored Schemes	General-Voted	1048A	Voucher	7,290	0	0	0	0	7,290	7,290
								General-Voted	1049	Voucher	15	0	0	0	0	15	15
							Centrally Sponsored Schemes	General-Voted	1049A	Voucher	135	0	0	0	0	135	135
							Centrally Sponsored Schemes	General-Voted	104A	Voucher	1,508	0	0	0	0	1,508	1,508
								General-Voted	105	Voucher	3,550	0	0	0	0	3,550	3,550
								General-Voted	1050	Voucher	25,000	0	0	0	0	25,000	25,000
							Centrally Sponsored Schemes	General-Voted	1050A	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000
								General-Voted	1051	Voucher	17,938	0	0	0	0	17,938	17,938
							Centrally Sponsored Schemes	General-Voted	1051A	Voucher	1,61,444	0	0	0	0	1,61,444	1,61,444
								General-Voted	1052	Voucher	13,403	0	0	0	0	13,403	13,403
							Centrally Sponsored Schemes	General-Voted	1052A	Voucher	1,20,625	0	0	0	0	1,20,625	1,20,625
								General-Voted	1053	Voucher	50,980	0	0	0	0	50,980	50,980

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1053A	Voucher	4,58,819	0	0		0	4,58,819	4,58,819
							General-Voted	1054	Voucher	620	0	0		0	620	620
						Centrally Sponsored Schemes	General-Voted	1054A	Voucher	5,580	0	0		0	5,580	5,580
							General-Voted	1055	Voucher	2,460	0	0		0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	1055A	Voucher	22,140	0	0		0	22,140	22,140
							General-Voted	1056	Voucher	990	0	0		0	990	990
						Centrally Sponsored Schemes	General-Voted	1056A	Voucher	8,910	0	0		0	8,910	8,910
							General-Voted	1057	Voucher	3,220	0	0		0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	1057A	Voucher	28,980	0	0		0	28,980	28,980
							General-Voted	1058	Voucher	2,640	0	0		0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	1058A	Voucher	23,760	0	0		0	23,760	23,760
							General-Voted	1059	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	1059A	Voucher	270	0	0		0	270	270
						Centrally Sponsored Schemes	General-Voted	105A	Voucher	31,950	0	0		0	31,950	31,950

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	106	Voucher	14,900	0	0	0	14,900	14,900		
						General-Voted	1060	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally Sponsored Schemes	General-Voted	1060A	Voucher	13,500	0	0	0	13,500	13,500	
						General-Voted	1061	Voucher	1,320	0	0	0	1,320	1,320		
						Centrally Sponsored Schemes	General-Voted	1061A	Voucher	11,880	0	0	0	11,880	11,880	
						General-Voted	1062	Voucher	1,550	0	0	0	1,550	1,550		
						Centrally Sponsored Schemes	General-Voted	1062A	Voucher	13,950	0	0	0	13,950	13,950	
						General-Voted	1063	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	1063A	Voucher	9,000	0	0	0	9,000	9,000	
						General-Voted	1064	Voucher	5,28,298	0	0	0	5,28,298	5,28,298		
						Centrally Sponsored Schemes	General-Voted	1064A	Voucher	47,54,685	0	0	0	47,54,685	47,54,685	
						General-Voted	1065	Voucher	60,888	0	0	0	60,888	60,888		
						Centrally Sponsored Schemes	General-Voted	1065A	Voucher	5,47,991	0	0	0	5,47,991	5,47,991	
						General-Voted	1066	Voucher	3,240	0	0	0	3,240	3,240		
						Centrally Sponsored Schemes	General-Voted	1066A	Voucher	29,160	0	0	0	29,160	29,160	

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1067	Voucher	3,990	0	0	0	0	3,990	3,990	
							Centrally Sponsored Schemes	General-Voted	1067A	Voucher	35,910	0	0	0	0	35,910	35,910
								General-Voted	1068	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	1068A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	1069	Voucher	3,990	0	0	0	0	3,990	3,990
							Centrally Sponsored Schemes	General-Voted	1069A	Voucher	35,910	0	0	0	0	35,910	35,910
							Centrally Sponsored Schemes	General-Voted	106A	Voucher	1,34,100	0	0	0	0	1,34,100	1,34,100
								General-Voted	107	Voucher	1,320	0	0	0	0	1,320	1,320
								General-Voted	1070	Voucher	7,100	0	0	0	0	7,100	7,100
							Centrally Sponsored Schemes	General-Voted	1070A	Voucher	63,900	0	0	0	0	63,900	63,900
								General-Voted	1071	Voucher	6,577	0	0	0	0	6,577	6,577
							Centrally Sponsored Schemes	General-Voted	1071A	Voucher	59,198	0	0	0	0	59,198	59,198
								General-Voted	1072	Voucher	1,530	0	0	0	0	1,530	1,530
							Centrally Sponsored Schemes	General-Voted	1072A	Voucher	13,770	0	0	0	0	13,770	13,770
								General-Voted	1073	Voucher	1,245	0	0	0	0	1,245	1,245

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1073A	Voucher	11,205	0	0		0	11,205	11,205
							General-Voted	1074	Voucher	2,275	0	0		0	2,275	2,275
						Centrally Sponsored Schemes	General-Voted	1074A	Voucher	20,475	0	0		0	20,475	20,475
							General-Voted	1075	Voucher	971	0	0		0	971	971
						Centrally Sponsored Schemes	General-Voted	1075A	Voucher	8,739	0	0		0	8,739	8,739
							General-Voted	1076	Voucher	18,038	0	0		0	18,038	18,038
						Centrally Sponsored Schemes	General-Voted	1076A	Voucher	1,62,342	0	0		0	1,62,342	1,62,342
							General-Voted	1077	Voucher	18,863	0	0		0	18,863	18,863
						Centrally Sponsored Schemes	General-Voted	1077A	Voucher	1,69,768	0	0		0	1,69,768	1,69,768
						Centrally Sponsored Schemes	General-Voted	107A	Voucher	11,880	0	0		0	11,880	11,880
							General-Voted	108	Voucher	3,389	0	0		0	3,389	3,389
							General-Voted	1082	Voucher	21	0	0		0	21	21
						Centrally Sponsored Schemes	General-Voted	1082A	Voucher	189	0	0		0	189	189
							General-Voted	1083	Voucher	8,475	0	0		0	8,475	8,475
							Centrally	General-Voted	1083A	Voucher	76,275	0	0		0	76,275

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1084	Voucher	190	0	0	0	190	190	
							Centrally Sponsored Schemes	General-Voted	1084A	Voucher	1,710	0	0	0	1,710	1,710
								General-Voted	1085	Voucher	3,314	0	0	0	3,314	3,314
							Centrally Sponsored Schemes	General-Voted	1085A	Voucher	29,830	0	0	0	29,830	29,830
								General-Voted	1086	Voucher	19	0	0	0	19	19
							Centrally Sponsored Schemes	General-Voted	1086A	Voucher	176	0	0	0	176	176
								General-Voted	1087	Voucher	625	0	0	0	625	625
							Centrally Sponsored Schemes	General-Voted	1087A	Voucher	5,625	0	0	0	5,625	5,625
								General-Voted	1088	Voucher	4,965	0	0	0	4,965	4,965
							Centrally Sponsored Schemes	General-Voted	1088A	Voucher	44,685	0	0	0	44,685	44,685
								General-Voted	1089	Voucher	3,165	0	0	0	3,165	3,165
							Centrally Sponsored Schemes	General-Voted	1089A	Voucher	28,484	0	0	0	28,484	28,484
							Centrally Sponsored Schemes	General-Voted	108A	Voucher	30,499	0	0	0	30,499	30,499
								General-Voted	109	Voucher	320	0	0	0	320	320
								General-Voted	1090	Voucher	15	0	0	0	15	15

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1090A	Voucher	135	0	0		0	135	135
							General-Voted	1091	Voucher	162	0	0		0	162	162
						Centrally Sponsored Schemes	General-Voted	1091A	Voucher	1,458	0	0		0	1,458	1,458
							General-Voted	1092	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	1092A	Voucher	720	0	0		0	720	720
							General-Voted	1093	Voucher	17,988	0	0		0	17,988	17,988
						Centrally Sponsored Schemes	General-Voted	1093A	Voucher	1,61,896	0	0		0	1,61,896	1,61,896
							General-Voted	1094	Voucher	19,500	0	0		0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	1094A	Voucher	1,75,500	0	0		0	1,75,500	1,75,500
							General-Voted	1095	Voucher	2,509	0	0		0	2,509	2,509
						Centrally Sponsored Schemes	General-Voted	1095A	Voucher	22,585	0	0		0	22,585	22,585
							General-Voted	1096	Voucher	2,250	0	0		0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1096A	Voucher	20,250	0	0		0	20,250	20,250
							General-Voted	1097	Voucher	1,901	0	0		0	1,901	1,901
							Centrally	General-Voted	1097A	Voucher	17,114	0	0		0	17,114

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1098	Voucher	405	0	0	0	405	405	
							Centrally Sponsored Schemes	General-Voted	1098A	Voucher	3,645	0	0	0	3,645	3,645
								General-Voted	1099	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1099A	Voucher	8,100	0	0	0	8,100	8,100
							Centrally Sponsored Schemes	General-Voted	109A	Voucher	2,880	0	0	0	2,880	2,880
								General-Voted	110	Voucher	3,340	0	0	0	3,340	3,340
								General-Voted	1100	Voucher	12,877	0	0	0	12,877	12,877
							Centrally Sponsored Schemes	General-Voted	1100A	Voucher	1,15,895	0	0	0	1,15,895	1,15,895
								General-Voted	1101	Voucher	1,650	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	1101A	Voucher	14,850	0	0	0	14,850	14,850
								General-Voted	1102	Voucher	61	0	0	0	61	61
							Centrally Sponsored Schemes	General-Voted	1102A	Voucher	554	0	0	0	554	554
								General-Voted	1103	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1103A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1104	Voucher	255	0	0	0	255	255

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1104A	Voucher	2,295	0	0	0	0	2,295	2,295
							General-Voted	1105	Voucher	223	0	0	0	0	223	223
						Centrally Sponsored Schemes	General-Voted	1105A	Voucher	2,002	0	0	0	0	2,002	2,002
							General-Voted	1106	Voucher	22,985	0	0	0	0	22,985	22,985
						Centrally Sponsored Schemes	General-Voted	1106A	Voucher	2,06,865	0	0	0	0	2,06,865	2,06,865
							General-Voted	1107	Voucher	203	0	0	0	0	203	203
						Centrally Sponsored Schemes	General-Voted	1107A	Voucher	1,822	0	0	0	0	1,822	1,822
							General-Voted	1108	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1108A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	1109	Voucher	7,105	0	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	1109A	Voucher	63,945	0	0	0	0	63,945	63,945
						Centrally Sponsored Schemes	General-Voted	110A	Voucher	30,060	0	0	0	0	30,060	30,060
							General-Voted	111	Voucher	12,310	0	0	0	0	12,310	12,310
							General-Voted	1110	Voucher	185	0	0	0	0	185	185
							Centrally	General-Voted	1110A	Voucher	1,665	0	0	0	0	1,665

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1111	Voucher	15	0	0	0	15	15	
							Centrally Sponsored Schemes	General-Voted	1111A	Voucher	130	0	0	0	130	130
								General-Voted	1112	Voucher	810	0	0	0	810	810
							Centrally Sponsored Schemes	General-Voted	1112A	Voucher	7,290	0	0	0	7,290	7,290
								General-Voted	1113	Voucher	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	1113A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	1114	Voucher	120	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	1114A	Voucher	1,080	0	0	0	1,080	1,080
								General-Voted	1115	Voucher	195	0	0	0	195	195
							Centrally Sponsored Schemes	General-Voted	1115A	Voucher	1,755	0	0	0	1,755	1,755
								General-Voted	1116	Voucher	29,710	0	0	0	29,710	29,710
							Centrally Sponsored Schemes	General-Voted	1116A	Voucher	2,67,390	0	0	0	2,67,390	2,67,390
								General-Voted	1117	Voucher	1,495	0	0	0	1,495	1,495
							Centrally Sponsored Schemes	General-Voted	1117A	Voucher	13,455	0	0	0	13,455	13,455
								General-Voted	1118	Voucher	919	0	0	0	919	919

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1118A	Voucher	8,269	0	0		0	8,269	8,269
							General-Voted	1119	Voucher	6,000	0	0		0	6,000	6,000
							General-Voted	1119A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	111A	Voucher	1,10,790	0	0		0	1,10,790	1,10,790
							General-Voted	112	Voucher	7,780	0	0		0	7,780	7,780
							General-Voted	1120	Voucher	14,880	0	0		0	14,880	14,880
							General-Voted	1120A	Voucher	1,33,920	0	0		0	1,33,920	1,33,920
							General-Voted	1121	Voucher	3,975	0	0		0	3,975	3,975
							General-Voted	1121A	Voucher	35,775	0	0		0	35,775	35,775
							General-Voted	1122	Voucher	1,440	0	0		0	1,440	1,440
							General-Voted	1122A	Voucher	12,960	0	0		0	12,960	12,960
							General-Voted	1123	Voucher	9,730	0	0		0	9,730	9,730
							General-Voted	1123A	Voucher	87,570	0	0		0	87,570	87,570
							General-Voted	1124	Voucher	22,135	0	0		0	22,135	22,135
							Centrally	General-Voted	1124A	Voucher	1,99,215	0	0		0	1,99,215

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1125	Voucher	5,125	0	0	0	5,125	5,125	
						Centrally Sponsored Schemes	General-Voted	1125A	Voucher	46,125	0	0	0	46,125	46,125	
							General-Voted	1126	Voucher	9,650	0	0	0	9,650	9,650	
						Centrally Sponsored Schemes	General-Voted	1126A	Voucher	86,850	0	0	0	86,850	86,850	
							General-Voted	1127	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	1127A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	1128	Voucher	12,870	0	0	0	12,870	12,870	
						Centrally Sponsored Schemes	General-Voted	1128A	Voucher	1,15,830	0	0	0	1,15,830	1,15,830	
							General-Voted	1129	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	1129A	Voucher	9,000	0	0	0	9,000	9,000	
						Centrally Sponsored Schemes	General-Voted	112A	Voucher	70,020	0	0	0	70,020	70,020	
							General-Voted	113	Voucher	2,040	0	0	0	2,040	2,040	
							General-Voted	1130	Voucher	20	0	0	0	20	20	
						Centrally Sponsored Schemes	General-Voted	1130A	Voucher	180	0	0	0	180	180	
							General-Voted	1131	Voucher	1,170	0	0	0	1,170	1,170	

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Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1131A	Voucher	10,530	0	0		0	10,530	10,530
							General-Voted	1132	Voucher	138	0	0		0	138	138
						Centrally Sponsored Schemes	General-Voted	1132A	Voucher	1,243	0	0		0	1,243	1,243
							General-Voted	1133	Voucher	1,063	0	0		0	1,063	1,063
						Centrally Sponsored Schemes	General-Voted	1133A	Voucher	9,562	0	0		0	9,562	9,562
							General-Voted	1134	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1134A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1135	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1135A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1136	Voucher	5,190	0	0		0	5,190	5,190
						Centrally Sponsored Schemes	General-Voted	1136A	Voucher	46,710	0	0		0	46,710	46,710
							General-Voted	1137	Voucher	44,839	0	0		0	44,839	44,839
						Centrally Sponsored Schemes	General-Voted	1137A	Voucher	4,03,551	0	0		0	4,03,551	4,03,551
							General-Voted	1138	Voucher	780	0	0		0	780	780
							Centrally	General-Voted	1138A	Voucher	7,020	0	0		0	7,020

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1139	Voucher	3,245	0	0	0	0	3,245	3,245	
							General-Voted	1139A	Voucher	29,205	0	0	0	0	29,205	29,205	
							Centrally Sponsored Schemes										
							General-Voted	113A	Voucher	18,360	0	0	0	0	18,360	18,360	
							General-Voted	114	Voucher	500	0	0	0	0	500	500	
							General-Voted	1140	Voucher	8,730	0	0	0	0	8,730	8,730	
							Centrally Sponsored Schemes										
							General-Voted	1140A	Voucher	78,570	0	0	0	0	78,570	78,570	
							General-Voted	1141	Voucher	9,846	0	0	0	0	9,846	9,846	
							Centrally Sponsored Schemes										
							General-Voted	1141A	Voucher	88,614	0	0	0	0	88,614	88,614	
							General-Voted	1142	Voucher	5,868	0	0	0	0	5,868	5,868	
	Centrally Sponsored Schemes																
	General-Voted	1142A	Voucher	52,808	0	0	0	0	52,808	52,808							
	General-Voted	1143	Voucher	1,000	0	0	0	0	1,000	1,000							
	Centrally Sponsored Schemes																
	General-Voted	1143A	Voucher	9,000	0	0	0	0	9,000	9,000							
	General-Voted	1144	Voucher	787	0	0	0	0	787	787							
	Centrally Sponsored Schemes																
	General-Voted	1144A	Voucher	7,081	0	0	0	0	7,081	7,081							
	General-Voted	1145	Voucher	1,480	0	0	0	0	1,480	1,480							

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D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1145A	Voucher	13,320	0	0	0	0	13,320	13,320
							General-Voted	1146	Voucher	675	0	0	0	0	675	675
						Centrally Sponsored Schemes	General-Voted	1146A	Voucher	6,075	0	0	0	0	6,075	6,075
							General-Voted	1147	Voucher	510	0	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	1147A	Voucher	4,590	0	0	0	0	4,590	4,590
							General-Voted	1148	Voucher	375	0	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	1148A	Voucher	3,375	0	0	0	0	3,375	3,375
							General-Voted	1149	Voucher	15,050	0	0	0	0	15,050	15,050
						Centrally Sponsored Schemes	General-Voted	1149A	Voucher	1,35,450	0	0	0	0	1,35,450	1,35,450
						Centrally Sponsored Schemes	General-Voted	114A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	115	Voucher	4,530	0	0	0	0	4,530	4,530
							General-Voted	1150	Voucher	2,987	0	0	0	0	2,987	2,987
						Centrally Sponsored Schemes	General-Voted	1150A	Voucher	26,888	0	0	0	0	26,888	26,888
							General-Voted	1151	Voucher	5,265	0	0	0	0	5,265	5,265
						Centrally	General-Voted	1151A	Voucher	47,385	0	0	0	0	47,385	47,385

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												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1152	Voucher	85	0	0	0	85	85	
							Centrally Sponsored Schemes	General-Voted	1152A	Voucher	765	0	0	0	765	765
								General-Voted	1153	Voucher	1,170	0	0	0	1,170	1,170
							Centrally Sponsored Schemes	General-Voted	1153A	Voucher	10,530	0	0	0	10,530	10,530
								General-Voted	1154	Voucher	540	0	0	0	540	540
							Centrally Sponsored Schemes	General-Voted	1154A	Voucher	4,860	0	0	0	4,860	4,860
								General-Voted	1155	Voucher	827	0	0	0	827	827
							Centrally Sponsored Schemes	General-Voted	1155A	Voucher	7,443	0	0	0	7,443	7,443
								General-Voted	1156	Voucher	473	0	0	0	473	473
							Centrally Sponsored Schemes	General-Voted	1156A	Voucher	4,252	0	0	0	4,252	4,252
								General-Voted	1157	Voucher	2,407	0	0	0	2,407	2,407
							Centrally Sponsored Schemes	General-Voted	1157A	Voucher	21,663	0	0	0	21,663	21,663
								General-Voted	1158	Voucher	3,777	0	0	0	3,777	3,777
							Centrally Sponsored Schemes	General-Voted	1158A	Voucher	33,998	0	0	0	33,998	33,998
								General-Voted	1159	Voucher	660	0	0	0	660	660

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1159A	Voucher	5,940	0	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	115A	Voucher	40,770	0	0	0	0	40,770	40,770
							General-Voted	116	Voucher	2,795	0	0	0	0	2,795	2,795
							General-Voted	1160	Voucher	80	0	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1160A	Voucher	720	0	0	0	0	720	720
							General-Voted	1161	Voucher	2,650	0	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	1161A	Voucher	23,850	0	0	0	0	23,850	23,850
						Centrally Sponsored Schemes	General-Voted	116A	Voucher	25,155	0	0	0	0	25,155	25,155
							General-Voted	117	Voucher	15,522	0	0	0	0	15,522	15,522
						Centrally Sponsored Schemes	General-Voted	117A	Voucher	1,39,702	0	0	0	0	1,39,702	1,39,702
							General-Voted	118	Voucher	20	0	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	118A	Voucher	180	0	0	0	0	180	180
							General-Voted	119	Voucher	881	0	0	0	0	881	881
						Centrally Sponsored Schemes	General-Voted	119A	Voucher	7,927	0	0	0	0	7,927	7,927

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	120	Voucher	3,990	0	0	0	3,990	3,990	
							Centrally Sponsored Schemes	General-Voted	120A	Voucher	35,910	0	0	0	35,910	35,910
								General-Voted	121	Voucher	6,280	0	0	0	6,280	6,280
							Centrally Sponsored Schemes	General-Voted	121A	Voucher	56,520	0	0	0	56,520	56,520
								General-Voted	122	Voucher	9,317	0	0	0	9,317	9,317
							Centrally Sponsored Schemes	General-Voted	122A	Voucher	83,853	0	0	0	83,853	83,853
								General-Voted	123	Voucher	960	0	0	0	960	960
							Centrally Sponsored Schemes	General-Voted	123A	Voucher	8,640	0	0	0	8,640	8,640
								General-Voted	124	Voucher	1,225	0	0	0	1,225	1,225
							Centrally Sponsored Schemes	General-Voted	124A	Voucher	11,025	0	0	0	11,025	11,025
								General-Voted	125	Voucher	160	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	125A	Voucher	1,440	0	0	0	1,440	1,440
								General-Voted	126	Voucher	1,760	0	0	0	1,760	1,760
							Centrally Sponsored Schemes	General-Voted	126A	Voucher	15,840	0	0	0	15,840	15,840
								General-Voted	127	Voucher	90	0	0	0	90	90

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	127A	Voucher	810	0	0	0	0	810	810
							General-Voted	128	Voucher	1,573	0	0	0	0	1,573	1,573
						Centrally Sponsored Schemes	General-Voted	128A	Voucher	14,152	0	0	0	0	14,152	14,152
							General-Voted	129	Voucher	760	0	0	0	0	760	760
							General-Voted	1299	Voucher	730	0	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	1299A	Voucher	6,570	0	0	0	0	6,570	6,570
						Centrally Sponsored Schemes	General-Voted	129A	Voucher	6,840	0	0	0	0	6,840	6,840
							General-Voted	130	Voucher	500	0	0	0	0	500	500
							General-Voted	1300	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1300A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	1301	Voucher	960	0	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1301A	Voucher	8,640	0	0	0	0	8,640	8,640
							General-Voted	1302	Voucher	1,305	0	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	1302A	Voucher	11,745	0	0	0	0	11,745	11,745
							General-Voted	1303	Voucher	2,100	0	0	0	0	2,100	2,100

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1303A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted	1304	Voucher	3,612	0	0		0	3,612	3,612
						Centrally Sponsored Schemes	General-Voted	1304A	Voucher	32,508	0	0		0	32,508	32,508
							General-Voted	1305	Voucher	340	0	0		0	340	340
						Centrally Sponsored Schemes	General-Voted	1305A	Voucher	3,060	0	0		0	3,060	3,060
							General-Voted	1306	Voucher	250	0	0		0	250	250
						Centrally Sponsored Schemes	General-Voted	1306A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	1307	Voucher	2,015	0	0		0	2,015	2,015
						Centrally Sponsored Schemes	General-Voted	1307A	Voucher	18,139	0	0		0	18,139	18,139
							General-Voted	1308	Voucher	1,611	0	0		0	1,611	1,611
						Centrally Sponsored Schemes	General-Voted	1308A	Voucher	14,496	0	0		0	14,496	14,496
							General-Voted	1309	Voucher	20,353	0	0		0	20,353	20,353
						Centrally Sponsored Schemes	General-Voted	1309A	Voucher	1,83,174	0	0		0	1,83,174	1,83,174
						Centrally Sponsored Schemes	General-Voted	130A	Voucher	4,500	0	0		0	4,500	4,500

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	131	Voucher	60	0	0	0	60	60		
							1310	Voucher	560	0	0	0	560	560		
						Centrally Sponsored Schemes	1310A	Voucher	5,040	0	0	0	5,040	5,040		
							1311	Voucher	325	0	0	0	325	325		
						Centrally Sponsored Schemes	1311A	Voucher	2,925	0	0	0	2,925	2,925		
							1312	Voucher	6,110	0	0	0	6,110	6,110		
						Centrally Sponsored Schemes	1312A	Voucher	54,990	0	0	0	54,990	54,990		
							1313	Voucher	980	0	0	0	980	980		
						Centrally Sponsored Schemes	1313A	Voucher	8,824	0	0	0	8,824	8,824		
							1314	Voucher	3,675	0	0	0	3,675	3,675		
						Centrally Sponsored Schemes	1314A	Voucher	33,075	0	0	0	33,075	33,075		
							1315	Voucher	16,026	0	0	0	16,026	16,026		
						Centrally Sponsored Schemes	1315A	Voucher	1,44,231	0	0	0	1,44,231	1,44,231		
							1316	Voucher	20,132	0	0	0	20,132	20,132		
						Centrally Sponsored Schemes	1316A	Voucher	1,81,188	0	0	0	1,81,188	1,81,188		

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1317	Voucher	2,470	0	0	0	0	2,470	2,470	
							Centrally Sponsored Schemes	General-Voted	1317A	Voucher	22,230	0	0	0	0	22,230	22,230
								General-Voted	1318	Voucher	780	0	0	0	0	780	780
							Centrally Sponsored Schemes	General-Voted	1318A	Voucher	7,020	0	0	0	0	7,020	7,020
								General-Voted	1319	Voucher	1,704	0	0	0	0	1,704	1,704
							Centrally Sponsored Schemes	General-Voted	1319A	Voucher	15,333	0	0	0	0	15,333	15,333
							Centrally Sponsored Schemes	General-Voted	131A	Voucher	540	0	0	0	0	540	540
								General-Voted	132	Voucher	20	0	0	0	0	20	20
								General-Voted	1320	Voucher	864	0	0	0	0	864	864
							Centrally Sponsored Schemes	General-Voted	1320A	Voucher	7,773	0	0	0	0	7,773	7,773
								General-Voted	1321	Voucher	917	0	0	0	0	917	917
							Centrally Sponsored Schemes	General-Voted	1321A	Voucher	8,252	0	0	0	0	8,252	8,252
								General-Voted	1322	Voucher	5,150	0	0	0	0	5,150	5,150
							Centrally Sponsored Schemes	General-Voted	1322A	Voucher	46,350	0	0	0	0	46,350	46,350
								General-Voted	1323	Voucher	2,747	0	0	0	0	2,747	2,747

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1323A	Voucher	24,727	0	0		0	24,727	24,727
							General-Voted	1324	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	1324A	Voucher	900	0	0		0	900	900
							General-Voted	1325	Voucher	193	0	0		0	193	193
						Centrally Sponsored Schemes	General-Voted	1325A	Voucher	1,741	0	0		0	1,741	1,741
							General-Voted	1326	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	1326A	Voucher	720	0	0		0	720	720
							General-Voted	1327	Voucher	9,000	0	0		0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1327A	Voucher	81,000	0	0		0	81,000	81,000
							General-Voted	1328	Voucher	2,705	0	0		0	2,705	2,705
						Centrally Sponsored Schemes	General-Voted	1328A	Voucher	24,345	0	0		0	24,345	24,345
							General-Voted	1329	Voucher	1,030	0	0		0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	1329A	Voucher	9,270	0	0		0	9,270	9,270
						Centrally Sponsored Schemes	General-Voted	132A	Voucher	180	0	0		0	180	180

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	133	Voucher	90	0	0		0	90	90	
							General-Voted	1330	Voucher	465	0	0		0	465	465	
							Centrally Sponsored Schemes	General-Voted	1330A	Voucher	4,185	0	0		0	4,185	4,185
							General-Voted	1331	Voucher	5,407	0	0		0	5,407	5,407	
							Centrally Sponsored Schemes	General-Voted	1331A	Voucher	48,668	0	0		0	48,668	48,668
							General-Voted	1332	Voucher	30,609	0	0		0	30,609	30,609	
							Centrally Sponsored Schemes	General-Voted	1332A	Voucher	2,75,481	0	0		0	2,75,481	2,75,481
							General-Voted	1333	Voucher	1,784	0	0		0	1,784	1,784	
							Centrally Sponsored Schemes	General-Voted	1333A	Voucher	16,056	0	0		0	16,056	16,056
							General-Voted	1334	Voucher	3,675	0	0		0	3,675	3,675	
							Centrally Sponsored Schemes	General-Voted	1334A	Voucher	33,075	0	0		0	33,075	33,075
							General-Voted	1335	Voucher	53,065	0	0		0	53,065	53,065	
							Centrally Sponsored Schemes	General-Voted	1335A	Voucher	4,77,585	0	0		0	4,77,585	4,77,585
							General-Voted	1336	Voucher	4,19,655	0	0		0	4,19,655	4,19,655	
							Centrally Sponsored Schemes	General-Voted	1336A	Voucher	37,76,894	0	0		0	37,76,894	37,76,894

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D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1337	Voucher	9,97,580	0	0	0	0	9,97,580	9,97,580
							General-Voted	1337A	Voucher	89,78,220	0	0	0	0	89,78,220	89,78,220
							General-Voted	1338	Voucher	2,909	0	0	0	0	2,909	2,909
							General-Voted	1338A	Voucher	26,184	0	0	0	0	26,184	26,184
							General-Voted	1339	Voucher	1,044	0	0	0	0	1,044	1,044
							General-Voted	1339A	Voucher	9,396	0	0	0	0	9,396	9,396
							General-Voted	133A	Voucher	810	0	0	0	0	810	810
							General-Voted	134	Voucher	280	0	0	0	0	280	280
							General-Voted	1340	Voucher	2,086	0	0	0	0	2,086	2,086
							General-Voted	1340A	Voucher	18,774	0	0	0	0	18,774	18,774
							General-Voted	134A	Voucher	2,520	0	0	0	0	2,520	2,520
							General-Voted	135	Voucher	190	0	0	0	0	190	190
							General-Voted	135A	Voucher	1,710	0	0	0	0	1,710	1,710
							General-Voted	136	Voucher	700	0	0	0	0	700	700
							General-Voted	136A	Voucher	6,300	0	0	0	0	6,300	6,300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	137	Voucher	660	0	0	0	660	660	
							Centrally Sponsored Schemes	General-Voted	137A	Voucher	5,940	0	0	0	5,940	5,940
								General-Voted	138	Voucher	20	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	138A	Voucher	180	0	0	0	180	180
								General-Voted	139	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	139A	Voucher	1,620	0	0	0	1,620	1,620
								General-Voted	140	Voucher	1,044	0	0	0	1,044	1,044
							Centrally Sponsored Schemes	General-Voted	140A	Voucher	9,396	0	0	0	9,396	9,396
								General-Voted	141	Voucher	80	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	141A	Voucher	720	0	0	0	720	720
								General-Voted	142	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	142A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	143	Voucher	120	0	0	0	120	120
								General-Voted	1434	Voucher	528	0	0	0	528	528
							Centrally Sponsored Schemes	General-Voted	1434A	Voucher	4,755	0	0	0	4,755	4,755

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1435	Voucher	6,450	0	0	0	6,450	6,450	
							Centrally Sponsored Schemes	General-Voted	1435A	Voucher	58,050	0	0	0	58,050	58,050
								General-Voted	1436	Voucher	4,716	0	0	0	4,716	4,716
							Centrally Sponsored Schemes	General-Voted	1436A	Voucher	42,440	0	0	0	42,440	42,440
								General-Voted	1437	Voucher	567	0	0	0	567	567
							Centrally Sponsored Schemes	General-Voted	1437A	Voucher	5,104	0	0	0	5,104	5,104
								General-Voted	1438	Voucher	8,866	0	0	0	8,866	8,866
							Centrally Sponsored Schemes	General-Voted	1438A	Voucher	79,790	0	0	0	79,790	79,790
								General-Voted	1439	Voucher	536	0	0	0	536	536
							Centrally Sponsored Schemes	General-Voted	1439A	Voucher	4,824	0	0	0	4,824	4,824
							Centrally Sponsored Schemes	General-Voted	143A	Voucher	1,080	0	0	0	1,080	1,080
								General-Voted	144	Voucher	215	0	0	0	215	215
								General-Voted	1440	Voucher	330	0	0	0	330	330
							Centrally Sponsored Schemes	General-Voted	1440A	Voucher	2,970	0	0	0	2,970	2,970
								General-Voted	1441	Voucher	5,075	0	0	0	5,075	5,075

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1441A	Voucher	45,675	0	0	0	0	45,675	45,675
							General-Voted	1442	Voucher	1,175	0	0	0	0	1,175	1,175
						Centrally Sponsored Schemes	General-Voted	1442A	Voucher	10,575	0	0	0	0	10,575	10,575
							General-Voted	1443	Voucher	27,930	0	0	0	0	27,930	27,930
						Centrally Sponsored Schemes	General-Voted	1443A	Voucher	2,51,370	0	0	0	0	2,51,370	2,51,370
							General-Voted	1444	Voucher	2,220	0	0	0	0	2,220	2,220
						Centrally Sponsored Schemes	General-Voted	1444A	Voucher	19,980	0	0	0	0	19,980	19,980
							General-Voted	1445	Voucher	230	0	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	1445A	Voucher	2,070	0	0	0	0	2,070	2,070
							General-Voted	1446	Voucher	2,140	0	0	0	0	2,140	2,140
						Centrally Sponsored Schemes	General-Voted	1446A	Voucher	19,260	0	0	0	0	19,260	19,260
							General-Voted	1447	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1447A	Voucher	22,499	0	0	0	0	22,499	22,499
							General-Voted	1448	Voucher	200	0	0	0	0	200	200
							Centrally	General-Voted	1448A	Voucher	1,800	0	0	0	0	1,800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1449	Voucher	20	0	0	0	20	20	
							Centrally Sponsored Schemes	General-Voted	1449A	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	144A	Voucher	1,937	0	0	0	1,937	1,937
								General-Voted	145	Voucher	3,040	0	0	0	3,040	3,040
								General-Voted	1450	Voucher	192	0	0	0	192	192
							Centrally Sponsored Schemes	General-Voted	1450A	Voucher	1,730	0	0	0	1,730	1,730
								General-Voted	1451	Voucher	220	0	0	0	220	220
							Centrally Sponsored Schemes	General-Voted	1451A	Voucher	1,980	0	0	0	1,980	1,980
								General-Voted	1452	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	1452A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	1453	Voucher	10	0	0	0	10	10
							Centrally Sponsored Schemes	General-Voted	1453A	Voucher	90	0	0	0	90	90
								General-Voted	1454	Voucher	11,165	0	0	0	11,165	11,165
							Centrally Sponsored Schemes	General-Voted	1454A	Voucher	1,00,485	0	0	0	1,00,485	1,00,485
								General-Voted	1455	Voucher	1	0	0	0	1	1

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1455A	Voucher	10	0	0	0			10	10
							General-Voted	1456	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	1456A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	1457	Voucher	3,028	0	0	0	3,028	3,028		
						Centrally Sponsored Schemes	General-Voted	1457A	Voucher	27,250	0	0	0	27,250	27,250		
							General-Voted	1458	Voucher	15,000	0	0	0	15,000	15,000		
						Centrally Sponsored Schemes	General-Voted	1458A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
							General-Voted	1459	Voucher	804	0	0	0	804	804		
						Centrally Sponsored Schemes	General-Voted	1459A	Voucher	7,238	0	0	0	7,238	7,238		
						Centrally Sponsored Schemes	General-Voted	145A	Voucher	27,360	0	0	0	27,360	27,360		
							General-Voted	146	Voucher	80	0	0	0	80	80		
							General-Voted	1460	Voucher	27,237	0	0	0	27,237	27,237		
						Centrally Sponsored Schemes	General-Voted	1460A	Voucher	2,45,134	0	0	0	2,45,134	2,45,134		
							General-Voted	1461	Voucher	65	0	0	0	65	65		
						Centrally	General-Voted	1461A	Voucher	580	0	0	0	580	580		

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1462	Voucher	2,937	0	0	0	2,937	2,937	
							Centrally Sponsored Schemes	General-Voted	1462A	Voucher	26,436	0	0	0	26,436	26,436
								General-Voted	1463	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1463A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	1464	Voucher	260	0	0	0	260	260
							Centrally Sponsored Schemes	General-Voted	1464A	Voucher	2,340	0	0	0	2,340	2,340
								General-Voted	1465	Voucher	233	0	0	0	233	233
							Centrally Sponsored Schemes	General-Voted	1465A	Voucher	2,097	0	0	0	2,097	2,097
								General-Voted	1466	Voucher	121	0	0	0	121	121
							Centrally Sponsored Schemes	General-Voted	1466A	Voucher	1,087	0	0	0	1,087	1,087
								General-Voted	1467	Voucher	160	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	1467A	Voucher	1,440	0	0	0	1,440	1,440
								General-Voted	1468	Voucher	1,417	0	0	0	1,417	1,417
							Centrally Sponsored Schemes	General-Voted	1468A	Voucher	12,758	0	0	0	12,758	12,758
								General-Voted	1469	Voucher	1,95,174	0	0	0	1,95,174	1,95,174

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1469A	Voucher	17,56,562	0	0	0	0	17,56,562	17,56,562
						Centrally Sponsored Schemes	General-Voted	146A	Voucher	720	0	0	0	0	720	720
							General-Voted	147	Voucher	2,450	0	0	0	0	2,450	2,450
							General-Voted	1470	Voucher	293	0	0	0	0	293	293
						Centrally Sponsored Schemes	General-Voted	1470A	Voucher	2,641	0	0	0	0	2,641	2,641
							General-Voted	1471	Voucher	30,109	0	0	0	0	30,109	30,109
						Centrally Sponsored Schemes	General-Voted	1471A	Voucher	2,70,978	0	0	0	0	2,70,978	2,70,978
							General-Voted	1472	Voucher	388	0	0	0	0	388	388
						Centrally Sponsored Schemes	General-Voted	1472A	Voucher	3,495	0	0	0	0	3,495	3,495
							General-Voted	1473	Voucher	52,500	0	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	1473A	Voucher	4,72,500	0	0	0	0	4,72,500	4,72,500
							General-Voted	1474	Voucher	6,393	0	0	0	0	6,393	6,393
						Centrally Sponsored Schemes	General-Voted	1474A	Voucher	57,538	0	0	0	0	57,538	57,538
							General-Voted	1475	Voucher	600	0	0	0	0	600	600
						Centrally	General-Voted	1475A	Voucher	5,400	0	0	0	0	5,400	5,400

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1476	Voucher	149	0	0	0	0	149	149	
							Centrally Sponsored Schemes	General-Voted	1476A	Voucher	1,341	0	0	0	0	1,341	1,341
								General-Voted	1477	Voucher	1,321	0	0	0	0	1,321	1,321
							Centrally Sponsored Schemes	General-Voted	1477A	Voucher	11,885	0	0	0	0	11,885	11,885
								General-Voted	1478	Voucher	1,12,284	0	0	0	0	1,12,284	1,12,284
							Centrally Sponsored Schemes	General-Voted	1478A	Voucher	10,10,559	0	0	0	0	10,10,559	10,10,559
								General-Voted	1479	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1479A	Voucher	18,000	0	0	0	0	18,000	18,000
							Centrally Sponsored Schemes	General-Voted	147A	Voucher	22,050	0	0	0	0	22,050	22,050
								General-Voted	148	Voucher	5,200	0	0	0	0	5,200	5,200
								General-Voted	1480	Voucher	8	0	0	0	0	8	8
							Centrally Sponsored Schemes	General-Voted	1480A	Voucher	72	0	0	0	0	72	72
								General-Voted	1481	Voucher	540	0	0	0	0	540	540
							Centrally Sponsored Schemes	General-Voted	1481A	Voucher	4,860	0	0	0	0	4,860	4,860
								General-Voted	1482	Voucher	10	0	0	0	0	10	10

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1482A	Voucher	90	0	0		0	90	90
							General-Voted	1483	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	1483A	Voucher	180	0	0		0	180	180
							General-Voted	1484	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	1484A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	1485	Voucher	86,602	0	0		0	86,602	86,602
						Centrally Sponsored Schemes	General-Voted	1485A	Voucher	7,79,416	0	0		0	7,79,416	7,79,416
							General-Voted	1486	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1486A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	1487	Voucher	130	0	0		0	130	130
						Centrally Sponsored Schemes	General-Voted	1487A	Voucher	1,170	0	0		0	1,170	1,170
							General-Voted	1488	Voucher	2,145	0	0		0	2,145	2,145
						Centrally Sponsored Schemes	General-Voted	1488A	Voucher	19,309	0	0		0	19,309	19,309
							General-Voted	1489	Voucher	4,800	0	0		0	4,800	4,800
						Centrally	General-Voted	1489A	Voucher	43,200	0	0		0	43,200	43,200

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	148A	Voucher	46,800	0	0	0	0	46,800	46,800
							General-Voted	149	Voucher	60	0	0	0	60	60	
							General-Voted	1490	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	1490A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	1491	Voucher	17,000	0	0	0	17,000	17,000	
						Centrally Sponsored Schemes	General-Voted	1491A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
							General-Voted	1492	Voucher	44,550	0	0	0	44,550	44,550	
						Centrally Sponsored Schemes	General-Voted	1492A	Voucher	4,00,950	0	0	0	4,00,950	4,00,950	
							General-Voted	1493	Voucher	6,367	0	0	0	6,367	6,367	
						Centrally Sponsored Schemes	General-Voted	1493A	Voucher	57,305	0	0	0	57,305	57,305	
							General-Voted	1494	Voucher	1,510	0	0	0	1,510	1,510	
						Centrally Sponsored Schemes	General-Voted	1494A	Voucher	13,590	0	0	0	13,590	13,590	
							General-Voted	1495	Voucher	7,100	0	0	0	7,100	7,100	
						Centrally Sponsored Schemes	General-Voted	1495A	Voucher	63,900	0	0	0	63,900	63,900	
							General-Voted	1496	Voucher	15	0	0	0	15	15	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1496A	Voucher	135	0	0		0	135	135
							General-Voted	1497	Voucher	2,630	0	0		0	2,630	2,630
							General-Voted	1497A	Voucher	23,670	0	0		0	23,670	23,670
							General-Voted	1498	Voucher	14,620	0	0		0	14,620	14,620
							General-Voted	1498A	Voucher	1,31,580	0	0		0	1,31,580	1,31,580
							General-Voted	1499	Voucher	5,897	0	0		0	5,897	5,897
							General-Voted	1499A	Voucher	53,078	0	0		0	53,078	53,078
							General-Voted	149A	Voucher	540	0	0		0	540	540
							General-Voted	150	Voucher	10	0	0		0	10	10
							General-Voted	1500	Voucher	52	0	0		0	52	52
							General-Voted	1500A	Voucher	466	0	0		0	466	466
							General-Voted	1501	Voucher	2,184	0	0		0	2,184	2,184
							General-Voted	1501A	Voucher	19,653	0	0		0	19,653	19,653
							General-Voted	1502	Voucher	1,280	0	0		0	1,280	1,280
							General-Voted	1502A	Voucher	11,520	0	0		0	11,520	11,520

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	1503	Voucher	12,000	0	0	0	12,000	12,000	
						Centrally Sponsored Schemes	General-Voted	1503A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1504	Voucher	1,870	0	0	0	1,870	1,870
						Centrally Sponsored Schemes	General-Voted	1504A	Voucher	16,834	0	0	0	16,834	16,834
							General-Voted	1505	Voucher	386	0	0	0	386	386
						Centrally Sponsored Schemes	General-Voted	1505A	Voucher	3,474	0	0	0	3,474	3,474
							General-Voted	1506	Voucher	3,284	0	0	0	3,284	3,284
						Centrally Sponsored Schemes	General-Voted	1506A	Voucher	29,555	0	0	0	29,555	29,555
							General-Voted	1507	Voucher	2,993	0	0	0	2,993	2,993
						Centrally Sponsored Schemes	General-Voted	1507A	Voucher	26,942	0	0	0	26,942	26,942
							General-Voted	1509	Voucher	1,115	0	0	0	1,115	1,115
						Centrally Sponsored Schemes	General-Voted	1509A	Voucher	10,030	0	0	0	10,030	10,030
						Centrally Sponsored Schemes	General-Voted	150A	Voucher	90	0	0	0	90	90
							General-Voted	151	Voucher	2	0	0	0	2	2
	General-Voted	1510	Voucher	1,000	0	0	0	1,000	1,000						

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1510A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1511	Voucher	1,525	0	0		0	1,525	1,525
						Centrally Sponsored Schemes	General-Voted	1511A	Voucher	13,730	0	0		0	13,730	13,730
							General-Voted	1512	Voucher	4,420	0	0		0	4,420	4,420
						Centrally Sponsored Schemes	General-Voted	1512A	Voucher	39,780	0	0		0	39,780	39,780
							General-Voted	1513	Voucher	6,500	0	0		0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1513A	Voucher	58,500	0	0		0	58,500	58,500
							General-Voted	1514	Voucher	3,700	0	0		0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	1514A	Voucher	33,300	0	0		0	33,300	33,300
							General-Voted	1515	Voucher	135	0	0		0	135	135
						Centrally Sponsored Schemes	General-Voted	1515A	Voucher	1,215	0	0		0	1,215	1,215
							General-Voted	1516	Voucher	32,789	0	0		0	32,789	32,789
						Centrally Sponsored Schemes	General-Voted	1516A	Voucher	2,95,100	0	0		0	2,95,100	2,95,100
							General-Voted	1517	Voucher	484	0	0		0	484	484
							Centrally	General-Voted	1517A	Voucher	4,356	0	0		0	4,356

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1518	Voucher	1,439	0	0	0	0	1,439	1,439	
							Centrally Sponsored Schemes	General-Voted	1518A	Voucher	12,947	0	0	0	0	12,947	12,947
								General-Voted	1519	Voucher	6,094	0	0	0	0	6,094	6,094
							Centrally Sponsored Schemes	General-Voted	1519A	Voucher	54,849	0	0	0	0	54,849	54,849
							Centrally Sponsored Schemes	General-Voted	151A	Voucher	18	0	0	0	0	18	18
								General-Voted	152	Voucher	706	0	0	0	0	706	706
								General-Voted	1520	Voucher	49,840	0	0	0	0	49,840	49,840
							Centrally Sponsored Schemes	General-Voted	1520A	Voucher	4,48,560	0	0	0	0	4,48,560	4,48,560
								General-Voted	1521	Voucher	16,769	0	0	0	0	16,769	16,769
							Centrally Sponsored Schemes	General-Voted	1521A	Voucher	1,50,921	0	0	0	0	1,50,921	1,50,921
								General-Voted	1522	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	1522A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	1523	Voucher	5,460	0	0	0	0	5,460	5,460
							Centrally Sponsored Schemes	General-Voted	1523A	Voucher	49,140	0	0	0	0	49,140	49,140
								General-Voted	1524	Voucher	61,940	0	0	0	0	61,940	61,940

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1524A	Voucher	5,57,460	0	0	0	0	5,57,460	5,57,460
							General-Voted	1525	Voucher	8,860	0	0	0	0	8,860	8,860
						Centrally Sponsored Schemes	General-Voted	1525A	Voucher	79,740	0	0	0	0	79,740	79,740
							General-Voted	1526	Voucher	1,384	0	0	0	0	1,384	1,384
						Centrally Sponsored Schemes	General-Voted	1526A	Voucher	12,456	0	0	0	0	12,456	12,456
							General-Voted	1527	Voucher	5,575	0	0	0	0	5,575	5,575
						Centrally Sponsored Schemes	General-Voted	1527A	Voucher	50,175	0	0	0	0	50,175	50,175
							General-Voted	1528	Voucher	4,545	0	0	0	0	4,545	4,545
						Centrally Sponsored Schemes	General-Voted	1528A	Voucher	40,905	0	0	0	0	40,905	40,905
							General-Voted	1529	Voucher	9,510	0	0	0	0	9,510	9,510
						Centrally Sponsored Schemes	General-Voted	1529A	Voucher	85,590	0	0	0	0	85,590	85,590
						Centrally Sponsored Schemes	General-Voted	152A	Voucher	6,354	0	0	0	0	6,354	6,354
							General-Voted	153	Voucher	5,850	0	0	0	0	5,850	5,850
							General-Voted	1530	Voucher	983	0	0	0	0	983	983
						Centrally	General-Voted	1530A	Voucher	8,842	0	0	0	0	8,842	8,842

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	1531	Voucher	115	0	0	0	115	115	
						Centrally Sponsored Schemes	General-Voted	1531A	Voucher	1,035	0	0	0	1,035	1,035
						General-Voted	1532	Voucher	62	0	0	0	62	62	
						Centrally Sponsored Schemes	General-Voted	1532A	Voucher	559	0	0	0	559	559
						General-Voted	1533	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	1533A	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted	1534	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	1534A	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted	1535	Voucher	4,740	0	0	0	4,740	4,740	
						Centrally Sponsored Schemes	General-Voted	1535A	Voucher	42,660	0	0	0	42,660	42,660
						General-Voted	1536	Voucher	2,580	0	0	0	2,580	2,580	
						Centrally Sponsored Schemes	General-Voted	1536A	Voucher	23,220	0	0	0	23,220	23,220
						General-Voted	1537	Voucher	2,030	0	0	0	2,030	2,030	
						Centrally Sponsored Schemes	General-Voted	1537A	Voucher	18,270	0	0	0	18,270	18,270
						General-Voted	1538	Voucher	2,000	0	0	0	2,000	2,000	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1538A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1539	Voucher	5,055	0	0		0	5,055	5,055
						Centrally Sponsored Schemes	General-Voted	1539A	Voucher	45,495	0	0		0	45,495	45,495
						Centrally Sponsored Schemes	General-Voted	153A	Voucher	52,650	0	0		0	52,650	52,650
							General-Voted	154	Voucher	1,200	0	0		0	1,200	1,200
							General-Voted	1540	Voucher	110	0	0		0	110	110
						Centrally Sponsored Schemes	General-Voted	1540A	Voucher	990	0	0		0	990	990
							General-Voted	1541	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	1541A	Voucher	3,240	0	0		0	3,240	3,240
							General-Voted	1542	Voucher	719	0	0		0	719	719
						Centrally Sponsored Schemes	General-Voted	1542A	Voucher	6,470	0	0		0	6,470	6,470
							General-Voted	1543	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1543A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	1544	Voucher	500	0	0		0	500	500
							Centrally	General-Voted	1544A	Voucher	4,500	0	0		0	4,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1545	Voucher	150	0	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	1545A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	1546	Voucher	1,411	0	0	0	0	1,411	1,411
							Centrally Sponsored Schemes	General-Voted	1546A	Voucher	12,699	0	0	0	0	12,699	12,699
								General-Voted	1547	Voucher	2,177	0	0	0	0	2,177	2,177
							Centrally Sponsored Schemes	General-Voted	1547A	Voucher	19,598	0	0	0	0	19,598	19,598
								General-Voted	1548	Voucher	1,050	0	0	0	0	1,050	1,050
							Centrally Sponsored Schemes	General-Voted	1548A	Voucher	9,450	0	0	0	0	9,450	9,450
								General-Voted	1549	Voucher	3,592	0	0	0	0	3,592	3,592
							Centrally Sponsored Schemes	General-Voted	1549A	Voucher	32,332	0	0	0	0	32,332	32,332
							Centrally Sponsored Schemes	General-Voted	154A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	1550	Voucher	3,149	0	0	0	0	3,149	3,149
							Centrally Sponsored Schemes	General-Voted	1550A	Voucher	28,340	0	0	0	0	28,340	28,340
								General-Voted	1551	Voucher	239	0	0	0	0	239	239
							Centrally	General-Voted	1551A	Voucher	2,153	0	0	0	0	2,153	2,153

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1552	Voucher	500	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	1552A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	1553	Voucher	2,400	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	1553A	Voucher	21,600	0	0	0	21,600	21,600
								General-Voted	1554	Voucher	508	0	0	0	508	508
							Centrally Sponsored Schemes	General-Voted	1554A	Voucher	4,571	0	0	0	4,571	4,571
								General-Voted	1555	Voucher	550	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	1555A	Voucher	4,950	0	0	0	4,950	4,950
								General-Voted	1556	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1556A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	1557	Voucher	1,820	0	0	0	1,820	1,820
							Centrally Sponsored Schemes	General-Voted	1557A	Voucher	16,380	0	0	0	16,380	16,380
								General-Voted	1558	Voucher	350	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	1558A	Voucher	3,149	0	0	0	3,149	3,149
								General-Voted	1559	Voucher	1,701	0	0	0	1,701	1,701

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1559A	Voucher	15,313	0	0		0	15,313	15,313
							General-Voted	1560	Voucher	1,737	0	0		0	1,737	1,737
						Centrally Sponsored Schemes	General-Voted	1560A	Voucher	15,631	0	0		0	15,631	15,631
							General-Voted	1561	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	1561A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	1562	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1562A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1563	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	1563A	Voucher	630	0	0		0	630	630
							General-Voted	1564	Voucher	2,735	0	0		0	2,735	2,735
						Centrally Sponsored Schemes	General-Voted	1564A	Voucher	24,618	0	0		0	24,618	24,618
							General-Voted	1565	Voucher	3,389	0	0		0	3,389	3,389
						Centrally Sponsored Schemes	General-Voted	1565A	Voucher	30,504	0	0		0	30,504	30,504
							General-Voted	1566	Voucher	400	0	0		0	400	400
							Centrally	General-Voted	1566A	Voucher	3,601	0	0		0	3,601

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1567	Voucher	2,187	0	0	0	0	2,187	2,187	
							Centrally Sponsored Schemes	General-Voted	1567A	Voucher	19,688	0	0	0	0	19,688	19,688
								General-Voted	1568	Voucher	160	0	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	1568A	Voucher	1,440	0	0	0	0	1,440	1,440
								General-Voted	1569	Voucher	11,800	0	0	0	0	11,800	11,800
							Centrally Sponsored Schemes	General-Voted	1569A	Voucher	1,06,200	0	0	0	0	1,06,200	1,06,200
								General-Voted	1570	Voucher	940	0	0	0	0	940	940
							Centrally Sponsored Schemes	General-Voted	1570A	Voucher	8,456	0	0	0	0	8,456	8,456
								General-Voted	1571	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1571A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1572	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	1572A	Voucher	540	0	0	0	0	540	540
								General-Voted	1573	Voucher	470	0	0	0	0	470	470
							Centrally Sponsored Schemes	General-Voted	1573A	Voucher	4,230	0	0	0	0	4,230	4,230
								General-Voted	1574	Voucher	6,270	0	0	0	0	6,270	6,270

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1574A	Voucher	56,430	0	0	0	0	56,430	56,430
							General-Voted	1575	Voucher	7,700	0	0	0	0	7,700	7,700
						Centrally Sponsored Schemes	General-Voted	1575A	Voucher	69,300	0	0	0	0	69,300	69,300
							General-Voted	1576	Voucher	630	0	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	1576A	Voucher	5,670	0	0	0	0	5,670	5,670
							General-Voted	1577	Voucher	2,103	0	0	0	0	2,103	2,103
						Centrally Sponsored Schemes	General-Voted	1577A	Voucher	18,922	0	0	0	0	18,922	18,922
							General-Voted	1578	Voucher	2,640	0	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	1578A	Voucher	23,760	0	0	0	0	23,760	23,760
							General-Voted	1579	Voucher	2,250	0	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1579A	Voucher	20,250	0	0	0	0	20,250	20,250
							General-Voted	1580	Voucher	220	0	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	1580A	Voucher	1,980	0	0	0	0	1,980	1,980
							General-Voted	1581	Voucher	51	0	0	0	0	51	51
							Centrally	General-Voted	1581A	Voucher	455	0	0	0	0	455

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1582	Voucher	240	0	0	0	240	240	
							Centrally Sponsored Schemes	General-Voted	1582A	Voucher	2,160	0	0	0	2,160	2,160
								General-Voted	1583	Voucher	895	0	0	0	895	895
							Centrally Sponsored Schemes	General-Voted	1583A	Voucher	8,060	0	0	0	8,060	8,060
								General-Voted	1584	Voucher	750	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	1584A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	1585	Voucher	7,105	0	0	0	7,105	7,105
							Centrally Sponsored Schemes	General-Voted	1585A	Voucher	63,945	0	0	0	63,945	63,945
								General-Voted	1586	Voucher	713	0	0	0	713	713
							Centrally Sponsored Schemes	General-Voted	1586A	Voucher	6,412	0	0	0	6,412	6,412
								General-Voted	1587	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	1587A	Voucher	2,699	0	0	0	2,699	2,699
								General-Voted	1588	Voucher	3,323	0	0	0	3,323	3,323
							Centrally Sponsored Schemes	General-Voted	1588A	Voucher	29,909	0	0	0	29,909	29,909
								General-Voted	1589	Voucher	2,440	0	0	0	2,440	2,440

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1589A	Voucher	21,960	0	0	0	0	21,960	21,960
							General-Voted	1590	Voucher	1,764	0	0	0	0	1,764	1,764
						Centrally Sponsored Schemes	General-Voted	1590A	Voucher	15,876	0	0	0	0	15,876	15,876
							General-Voted	1591	Voucher	8,000	0	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1591A	Voucher	72,000	0	0	0	0	72,000	72,000
							General-Voted	1592	Voucher	2,487	0	0	0	0	2,487	2,487
						Centrally Sponsored Schemes	General-Voted	1592A	Voucher	22,381	0	0	0	0	22,381	22,381
							General-Voted	1593	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1593A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	1594	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1594A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	1595	Voucher	2,163	0	0	0	0	2,163	2,163
						Centrally Sponsored Schemes	General-Voted	1595A	Voucher	19,466	0	0	0	0	19,466	19,466
							General-Voted	1596	Voucher	1,989	0	0	0	0	1,989	1,989
							Centrally	General-Voted	1596A	Voucher	17,901	0	0	0	0	17,901

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1597	Voucher	11,815	0	0	0	0	11,815	11,815	
							Centrally Sponsored Schemes	General-Voted	1597A	Voucher	1,06,335	0	0	0	0	1,06,335	1,06,335
								General-Voted	1598	Voucher	35,351	0	0	0	0	35,351	35,351
							Centrally Sponsored Schemes	General-Voted	1598A	Voucher	3,18,163	0	0	0	0	3,18,163	3,18,163
								General-Voted	1599	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	1599A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	16	Voucher	13,000	0	0	0	0	13,000	13,000
								General-Voted	1600	Voucher	10,125	0	0	0	0	10,125	10,125
							Centrally Sponsored Schemes	General-Voted	1600A	Voucher	91,125	0	0	0	0	91,125	91,125
								General-Voted	1601	Voucher	199	0	0	0	0	199	199
							Centrally Sponsored Schemes	General-Voted	1601A	Voucher	1,786	0	0	0	0	1,786	1,786
								General-Voted	1602	Voucher	3,187	0	0	0	0	3,187	3,187
							Centrally Sponsored Schemes	General-Voted	1602A	Voucher	28,683	0	0	0	0	28,683	28,683
								General-Voted	1603	Voucher	3,253	0	0	0	0	3,253	3,253
							Centrally Sponsored Schemes	General-Voted	1603A	Voucher	29,277	0	0	0	0	29,277	29,277

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1604	Voucher	3,843	0	0	0	0	3,843	3,843	
							Centrally Sponsored Schemes	General-Voted	1604A	Voucher	34,589	0	0	0	0	34,589	34,589
								General-Voted	1605	Voucher	3,400	0	0	0	0	3,400	3,400
							Centrally Sponsored Schemes	General-Voted	1605A	Voucher	30,600	0	0	0	0	30,600	30,600
								General-Voted	1606	Voucher	1,97,650	0	0	0	0	1,97,650	1,97,650
							Centrally Sponsored Schemes	General-Voted	1606A	Voucher	17,78,850	0	0	0	0	17,78,850	17,78,850
								General-Voted	1607	Voucher	1,981	0	0	0	0	1,981	1,981
							Centrally Sponsored Schemes	General-Voted	1607A	Voucher	17,825	0	0	0	0	17,825	17,825
								General-Voted	1608	Voucher	1,628	0	0	0	0	1,628	1,628
							Centrally Sponsored Schemes	General-Voted	1608A	Voucher	14,649	0	0	0	0	14,649	14,649
								General-Voted	1609	Voucher	12,500	0	0	0	0	12,500	12,500
							Centrally Sponsored Schemes	General-Voted	1609A	Voucher	1,12,500	0	0	0	0	1,12,500	1,12,500
								General-Voted	1610	Voucher	350	0	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	1610A	Voucher	3,150	0	0	0	0	3,150	3,150
								General-Voted	1611	Voucher	446	0	0	0	0	446	446

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1611A	Voucher	4,015	0	0	0	0	4,015	4,015	
							General-Voted	1628	Voucher	3,012	0	0	0	3,012	3,012		
						Centrally Sponsored Schemes	General-Voted	1628A	Voucher	27,110	0	0	0	27,110	27,110		
							General-Voted	1629	Voucher	200	0	0	0	200	200		
						Centrally Sponsored Schemes	General-Voted	1629A	Voucher	1,800	0	0	0	1,800	1,800		
							General-Voted	1630	Voucher	3,124	0	0	0	3,124	3,124		
						Centrally Sponsored Schemes	General-Voted	1630A	Voucher	28,120	0	0	0	28,120	28,120		
							General-Voted	1631	Voucher	12,960	0	0	0	12,960	12,960		
						Centrally Sponsored Schemes	General-Voted	1631A	Voucher	1,16,640	0	0	0	1,16,640	1,16,640		
							General-Voted	1632	Voucher	1,007	0	0	0	1,007	1,007		
						Centrally Sponsored Schemes	General-Voted	1632A	Voucher	9,058	0	0	0	9,058	9,058		
							General-Voted	1633	Voucher	775	0	0	0	775	775		
						Centrally Sponsored Schemes	General-Voted	1633A	Voucher	6,972	0	0	0	6,972	6,972		
							General-Voted	1634	Voucher	500	0	0	0	500	500		
						Centrally	General-Voted	1634A	Voucher	4,500	0	0	0	4,500	4,500		

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1635	Voucher	60	0	0	0	60	60	
							Centrally Sponsored Schemes	General-Voted	1635A	Voucher	540	0	0	0	540	540
								General-Voted	1636	Voucher	4,02,495	0	0	0	4,02,495	4,02,495
							Centrally Sponsored Schemes	General-Voted	1636A	Voucher	36,22,460	0	0	0	36,22,460	36,22,460
								General-Voted	1637	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	1637A	Voucher	1,620	0	0	0	1,620	1,620
								General-Voted	1638	Voucher	6,300	0	0	0	6,300	6,300
							Centrally Sponsored Schemes	General-Voted	1638A	Voucher	56,700	0	0	0	56,700	56,700
								General-Voted	1639	Voucher	24,774	0	0	0	24,774	24,774
							Centrally Sponsored Schemes	General-Voted	1639A	Voucher	2,22,963	0	0	0	2,22,963	2,22,963
								General-Voted	1640	Voucher	94,785	0	0	0	94,785	94,785
							Centrally Sponsored Schemes	General-Voted	1640A	Voucher	8,53,068	0	0	0	8,53,068	8,53,068
								General-Voted	1641	Voucher	21	0	0	0	21	21
							Centrally Sponsored Schemes	General-Voted	1641A	Voucher	189	0	0	0	189	189
								General-Voted	1642	Voucher	1,314	0	0	0	1,314	1,314

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1642A	Voucher	11,826	0	0	0	0	11,826	11,826
							General-Voted	1643	Voucher	960	0	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	1643A	Voucher	8,640	0	0	0	0	8,640	8,640
							General-Voted	1644	Voucher	2,42,215	0	0	0	0	2,42,215	2,42,215
						Centrally Sponsored Schemes	General-Voted	1644A	Voucher	21,79,938	0	0	0	0	21,79,938	21,79,938
							General-Voted	1645	Voucher	1,300	0	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1645A	Voucher	11,700	0	0	0	0	11,700	11,700
							General-Voted	1646	Voucher	1,640	0	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1646A	Voucher	14,761	0	0	0	0	14,761	14,761
							General-Voted	1647	Voucher	759	0	0	0	0	759	759
						Centrally Sponsored Schemes	General-Voted	1647A	Voucher	6,834	0	0	0	0	6,834	6,834
							General-Voted	1648	Voucher	3,132	0	0	0	0	3,132	3,132
						Centrally Sponsored Schemes	General-Voted	1648A	Voucher	28,188	0	0	0	0	28,188	28,188
							General-Voted	1649	Voucher	1,900	0	0	0	0	1,900	1,900
							Centrally	General-Voted	1649A	Voucher	17,100	0	0	0	0	17,100

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1650	Voucher	2,225	0	0	0	0	2,225	2,225	
							Centrally Sponsored Schemes	General-Voted	1650A	Voucher	20,025	0	0	0	0	20,025	20,025
								General-Voted	1651	Voucher	820	0	0	0	0	820	820
							Centrally Sponsored Schemes	General-Voted	1651A	Voucher	7,380	0	0	0	0	7,380	7,380
								General-Voted	1652	Voucher	12,625	0	0	0	0	12,625	12,625
							Centrally Sponsored Schemes	General-Voted	1652A	Voucher	1,13,625	0	0	0	0	1,13,625	1,13,625
								General-Voted	1653	Voucher	5,200	0	0	0	0	5,200	5,200
							Centrally Sponsored Schemes	General-Voted	1653A	Voucher	46,800	0	0	0	0	46,800	46,800
								General-Voted	1654	Voucher	525	0	0	0	0	525	525
							Centrally Sponsored Schemes	General-Voted	1654A	Voucher	4,725	0	0	0	0	4,725	4,725
								General-Voted	1655	Voucher	990	0	0	0	0	990	990
							Centrally Sponsored Schemes	General-Voted	1655A	Voucher	8,910	0	0	0	0	8,910	8,910
								General-Voted	1656	Voucher	1,090	0	0	0	0	1,090	1,090
							Centrally Sponsored Schemes	General-Voted	1656A	Voucher	9,810	0	0	0	0	9,810	9,810
								General-Voted	1657	Voucher	199	0	0	0	0	199	199

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1657A	Voucher	1,791	0	0	0	0	1,791	1,791
							General-Voted	1658	Voucher	16,600	0	0	0	0	16,600	16,600
						Centrally Sponsored Schemes	General-Voted	1658A	Voucher	1,49,400	0	0	0	0	1,49,400	1,49,400
							General-Voted	1659	Voucher	560	0	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1659A	Voucher	5,040	0	0	0	0	5,040	5,040
							General-Voted	1660	Voucher	700	0	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1660A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	1661	Voucher	455	0	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	1661A	Voucher	4,095	0	0	0	0	4,095	4,095
							General-Voted	1662	Voucher	3,911	0	0	0	0	3,911	3,911
						Centrally Sponsored Schemes	General-Voted	1662A	Voucher	35,199	0	0	0	0	35,199	35,199
							General-Voted	1663	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1663A	Voucher	900	0	0	0	0	900	900
							General-Voted	1664	Voucher	14,000	0	0	0	0	14,000	14,000
							Centrally	General-Voted	1664A	Voucher	1,26,000	0	0	0	0	1,26,000

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1665	Voucher	1,365	0	0	0	0	1,365	1,365	
							Centrally Sponsored Schemes	General-Voted	1665A	Voucher	12,285	0	0	0	0	12,285	12,285
								General-Voted	1666	Voucher	315	0	0	0	0	315	315
							Centrally Sponsored Schemes	General-Voted	1666A	Voucher	2,835	0	0	0	0	2,835	2,835
								General-Voted	1667	Voucher	739	0	0	0	0	739	739
							Centrally Sponsored Schemes	General-Voted	1667A	Voucher	6,653	0	0	0	0	6,653	6,653
								General-Voted	1668	Voucher	2,090	0	0	0	0	2,090	2,090
							Centrally Sponsored Schemes	General-Voted	1668A	Voucher	18,808	0	0	0	0	18,808	18,808
								General-Voted	1669	Voucher	5,740	0	0	0	0	5,740	5,740
							Centrally Sponsored Schemes	General-Voted	1669A	Voucher	51,660	0	0	0	0	51,660	51,660
								General-Voted	1670	Voucher	5,200	0	0	0	0	5,200	5,200
							Centrally Sponsored Schemes	General-Voted	1670A	Voucher	46,800	0	0	0	0	46,800	46,800
								General-Voted	1671	Voucher	2,965	0	0	0	0	2,965	2,965
							Centrally Sponsored Schemes	General-Voted	1671A	Voucher	26,685	0	0	0	0	26,685	26,685
								General-Voted	1672	Voucher	1,67,844	0	0	0	0	1,67,844	1,67,844

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1672A	Voucher	15,10,599	0	0	0	0	15,10,599	15,10,599
							General-Voted	1673	Voucher	1,675	0	0	0	0	1,675	1,675
						Centrally Sponsored Schemes	General-Voted	1673A	Voucher	15,075	0	0	0	0	15,075	15,075
							General-Voted	1674	Voucher	5,051	0	0	0	0	5,051	5,051
						Centrally Sponsored Schemes	General-Voted	1674A	Voucher	45,463	0	0	0	0	45,463	45,463
							General-Voted	1675	Voucher	2,100	0	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1675A	Voucher	18,900	0	0	0	0	18,900	18,900
							General-Voted	1676	Voucher	1,768	0	0	0	0	1,768	1,768
						Centrally Sponsored Schemes	General-Voted	1676A	Voucher	15,908	0	0	0	0	15,908	15,908
							General-Voted	1677	Voucher	2,45,415	0	0	0	0	2,45,415	2,45,415
						Centrally Sponsored Schemes	General-Voted	1677A	Voucher	22,08,730	0	0	0	0	22,08,730	22,08,730
							General-Voted	1678	Voucher	36,093	0	0	0	0	36,093	36,093
						Centrally Sponsored Schemes	General-Voted	1678A	Voucher	3,24,834	0	0	0	0	3,24,834	3,24,834
							General-Voted	1679	Voucher	14,455	0	0	0	0	14,455	14,455
						Centrally	General-Voted	1679A	Voucher	1,30,093	0	0	0	0	1,30,093	1,30,093

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1680	Voucher	5,020	0	0	0	5,020	5,020		
							General-Voted	1680A	Voucher	45,180	0	0	0	45,180	45,180		

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1771	Voucher	954	0	0	0	954	954	
							Centrally Sponsored Schemes	General-Voted	1771A	Voucher	8,589	0	0	0	8,589	8,589
								General-Voted	1772	Voucher	75	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	1772A	Voucher	675	0	0	0	675	675
								General-Voted	1773	Voucher	207	0	0	0	207	207
							Centrally Sponsored Schemes	General-Voted	1773A	Voucher	1,864	0	0	0	1,864	1,864
								General-Voted	1774	Voucher	424	0	0	0	424	424
							Centrally Sponsored Schemes	General-Voted	1774A	Voucher	3,815	0	0	0	3,815	3,815
								General-Voted	1775	Voucher	703	0	0	0	703	703
							Centrally Sponsored Schemes	General-Voted	1775A	Voucher	6,327	0	0	0	6,327	6,327
								General-Voted	1776	Voucher	685	0	0	0	685	685
							Centrally Sponsored Schemes	General-Voted	1776A	Voucher	6,165	0	0	0	6,165	6,165
								General-Voted	1777	Voucher	11,650	0	0	0	11,650	11,650
							Centrally Sponsored Schemes	General-Voted	1777A	Voucher	1,04,850	0	0	0	1,04,850	1,04,850
								General-Voted	1778	Voucher	12,950	0	0	0	12,950	12,950

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1778A	Voucher	1,16,550	0	0		0	1,16,550	1,16,550
							General-Voted	1779	Voucher	5,750	0	0		0	5,750	5,750
						Centrally Sponsored Schemes	General-Voted	1779A	Voucher	51,750	0	0		0	51,750	51,750
							General-Voted	1780	Voucher	320	0	0		0	320	320
						Centrally Sponsored Schemes	General-Voted	1780A	Voucher	2,880	0	0		0	2,880	2,880
							General-Voted	1781	Voucher	284	0	0		0	284	284
						Centrally Sponsored Schemes	General-Voted	1781A	Voucher	2,560	0	0		0	2,560	2,560
							General-Voted	1782	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1782A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	1783	Voucher	10,410	0	0		0	10,410	10,410
						Centrally Sponsored Schemes	General-Voted	1783A	Voucher	93,690	0	0		0	93,690	93,690
							General-Voted	1784	Voucher	690	0	0		0	690	690
						Centrally Sponsored Schemes	General-Voted	1784A	Voucher	6,214	0	0		0	6,214	6,214
							General-Voted	1785	Voucher	1,510	0	0		0	1,510	1,510
							Centrally	General-Voted	1785A	Voucher	13,590	0	0		0	13,590

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1786	Voucher	7,075	0	0	0	7,075	7,075	
							Centrally Sponsored Schemes	General-Voted	1786A	Voucher	63,675	0	0	0	63,675	63,675
								General-Voted	1787	Voucher	350	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	1787A	Voucher	3,150	0	0	0	3,150	3,150
								General-Voted	1788	Voucher	756	0	0	0	756	756
							Centrally Sponsored Schemes	General-Voted	1788A	Voucher	6,804	0	0	0	6,804	6,804
								General-Voted	1789	Voucher	917	0	0	0	917	917
							Centrally Sponsored Schemes	General-Voted	1789A	Voucher	8,253	0	0	0	8,253	8,253
								General-Voted	1790	Voucher	1,750	0	0	0	1,750	1,750
							Centrally Sponsored Schemes	General-Voted	1790A	Voucher	15,750	0	0	0	15,750	15,750
								General-Voted	1791	Voucher	1,411	0	0	0	1,411	1,411
							Centrally Sponsored Schemes	General-Voted	1791A	Voucher	12,694	0	0	0	12,694	12,694
								General-Voted	1792	Voucher	26	0	0	0	26	26
							Centrally Sponsored Schemes	General-Voted	1792A	Voucher	233	0	0	0	233	233
								General-Voted	1793	Voucher	250	0	0	0	250	250

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1793A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	1794	Voucher	504	0	0		0	504	504
						Centrally Sponsored Schemes	General-Voted	1794A	Voucher	4,536	0	0		0	4,536	4,536
							General-Voted	18	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1804	Voucher	1,370	0	0		0	1,370	1,370
						Centrally Sponsored Schemes	General-Voted	1804A	Voucher	12,330	0	0		0	12,330	12,330
							General-Voted	1805	Voucher	180	0	0		0	180	180
						Centrally Sponsored Schemes	General-Voted	1805A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	1806	Voucher	1,750	0	0		0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1806A	Voucher	15,750	0	0		0	15,750	15,750
							General-Voted	1807	Voucher	7,350	0	0		0	7,350	7,350
						Centrally Sponsored Schemes	General-Voted	1807A	Voucher	66,150	0	0		0	66,150	66,150
							General-Voted	1808	Voucher	2,030	0	0		0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	1808A	Voucher	18,270	0	0		0	18,270	18,270
							General-Voted	1809	Voucher	2,500	0	0		0	2,500	2,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1809A	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	1810	Voucher	880	0	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	1810A	Voucher	7,920	0	0	0	0	7,920	7,920
							General-Voted	1811	Voucher	10,125	0	0	0	0	10,125	10,125
						Centrally Sponsored Schemes	General-Voted	1811A	Voucher	91,125	0	0	0	0	91,125	91,125
							General-Voted	1812	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1812A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	1813	Voucher	180	0	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1813A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	1814	Voucher	1,240	0	0	0	0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	1814A	Voucher	11,160	0	0	0	0	11,160	11,160
							General-Voted	1815	Voucher	1,021	0	0	0	0	1,021	1,021
						Centrally Sponsored Schemes	General-Voted	1815A	Voucher	9,189	0	0	0	0	9,189	9,189
							General-Voted	1816	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally	General-Voted	1816A	Voucher	13,500	0	0	0	0	13,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1817	Voucher	3,960	0	0	0	3,960	3,960	
							Centrally Sponsored Schemes	General-Voted	1817A	Voucher	35,640	0	0	0	35,640	35,640
								General-Voted	1818	Voucher	3,450	0	0	0	3,450	3,450
							Centrally Sponsored Schemes	General-Voted	1818A	Voucher	31,048	0	0	0	31,048	31,048
								General-Voted	1819	Voucher	1,320	0	0	0	1,320	1,320
							Centrally Sponsored Schemes	General-Voted	1819A	Voucher	11,880	0	0	0	11,880	11,880
								General-Voted	1820	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	1820A	Voucher	45,000	0	0	0	45,000	45,000
								General-Voted	1821	Voucher	3,360	0	0	0	3,360	3,360
							Centrally Sponsored Schemes	General-Voted	1821A	Voucher	30,240	0	0	0	30,240	30,240
								General-Voted	1822	Voucher	4,800	0	0	0	4,800	4,800
							Centrally Sponsored Schemes	General-Voted	1822A	Voucher	43,200	0	0	0	43,200	43,200
								General-Voted	1823	Voucher	1,473	0	0	0	1,473	1,473
							Centrally Sponsored Schemes	General-Voted	1823A	Voucher	13,257	0	0	0	13,257	13,257
								General-Voted	1824	Voucher	30	0	0	0	30	30

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1824A	Voucher	270	0	0		0	270	270
							General-Voted	1825	Voucher	7,150	0	0		0	7,150	7,150
						Centrally Sponsored Schemes	General-Voted	1825A	Voucher	64,350	0	0		0	64,350	64,350
							General-Voted	1826	Voucher	885	0	0		0	885	885
						Centrally Sponsored Schemes	General-Voted	1826A	Voucher	7,967	0	0		0	7,967	7,967
							General-Voted	1827	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	1827A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	1828	Voucher	250	0	0		0	250	250
						Centrally Sponsored Schemes	General-Voted	1828A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	1829	Voucher	7,640	0	0		0	7,640	7,640
						Centrally Sponsored Schemes	General-Voted	1829A	Voucher	68,760	0	0		0	68,760	68,760
							General-Voted	1830	Voucher	192	0	0		0	192	192
						Centrally Sponsored Schemes	General-Voted	1830A	Voucher	1,728	0	0		0	1,728	1,728
							General-Voted	1831	Voucher	2,280	0	0		0	2,280	2,280
							Centrally	General-Voted	1831A	Voucher	20,520	0	0		0	20,520

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1832	Voucher	601	0	0	0	601	601	
							Centrally Sponsored Schemes	General-Voted	1832A	Voucher	5,406	0	0	0	5,406	5,406
								General-Voted	1833	Voucher	565	0	0	0	565	565
							Centrally Sponsored Schemes	General-Voted	1833A	Voucher	5,085	0	0	0	5,085	5,085
								General-Voted	1834	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	1834A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	1835	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	1835A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
								General-Voted	1836	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	1836A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	1837	Voucher	1,110	0	0	0	1,110	1,110
							Centrally Sponsored Schemes	General-Voted	1837A	Voucher	9,990	0	0	0	9,990	9,990
								General-Voted	1838	Voucher	940	0	0	0	940	940
							Centrally Sponsored Schemes	General-Voted	1838A	Voucher	8,460	0	0	0	8,460	8,460
								General-Voted	1839	Voucher	200	0	0	0	200	200

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1839A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	1840	Voucher	2,958	0	0		0	2,958	2,958
						Centrally Sponsored Schemes	General-Voted	1840A	Voucher	26,622	0	0		0	26,622	26,622
							General-Voted	1841	Voucher	22,400	0	0		0	22,400	22,400
						Centrally Sponsored Schemes	General-Voted	1841A	Voucher	2,01,600	0	0		0	2,01,600	2,01,600
							General-Voted	1842	Voucher	1	0	0		0	1	1
						Centrally Sponsored Schemes	General-Voted	1842A	Voucher	4	0	0		0	4	4
							General-Voted	1843	Voucher	20,897	0	0		0	20,897	20,897
						Centrally Sponsored Schemes	General-Voted	1843A	Voucher	1,88,068	0	0		0	1,88,068	1,88,068
							General-Voted	1844	Voucher	2,075	0	0		0	2,075	2,075
						Centrally Sponsored Schemes	General-Voted	1844A	Voucher	18,675	0	0		0	18,675	18,675
							General-Voted	1845	Voucher	599	0	0		0	599	599
						Centrally Sponsored Schemes	General-Voted	1845A	Voucher	5,396	0	0		0	5,396	5,396
							General-Voted	1846	Voucher	826	0	0		0	826	826
							Centrally	General-Voted	1846A	Voucher	7,434	0	0		0	7,434

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1847	Voucher	7,800	0	0	0	7,800	7,800	
							Centrally Sponsored Schemes	General-Voted	1847A	Voucher	70,200	0	0	0	70,200	70,200
								General-Voted	1885	Voucher	2,100	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	1885A	Voucher	18,900	0	0	0	18,900	18,900
								General-Voted	1886	Voucher	750	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	1886A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	1887	Voucher	2,800	0	0	0	2,800	2,800
							Centrally Sponsored Schemes	General-Voted	1887A	Voucher	25,200	0	0	0	25,200	25,200
								General-Voted	1888	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1888A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	1889	Voucher	3,160	0	0	0	3,160	3,160
							Centrally Sponsored Schemes	General-Voted	1889A	Voucher	28,440	0	0	0	28,440	28,440
								General-Voted	1890	Voucher	650	0	0	0	650	650
							Centrally Sponsored Schemes	General-Voted	1890A	Voucher	5,850	0	0	0	5,850	5,850
								General-Voted	1891	Voucher	5,880	0	0	0	5,880	5,880

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1891A	Voucher	52,920	0	0	0	0	52,920	52,920
							General-Voted	1892	Voucher	6,854	0	0	0	0	6,854	6,854
						Centrally Sponsored Schemes	General-Voted	1892A	Voucher	61,690	0	0	0	0	61,690	61,690
							General-Voted	1893	Voucher	21	0	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	1893A	Voucher	189	0	0	0	0	189	189
							General-Voted	1894	Voucher	2,183	0	0	0	0	2,183	2,183
						Centrally Sponsored Schemes	General-Voted	1894A	Voucher	19,647	0	0	0	0	19,647	19,647
							General-Voted	1895	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1895A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	1896	Voucher	4,065	0	0	0	0	4,065	4,065
						Centrally Sponsored Schemes	General-Voted	1896A	Voucher	36,583	0	0	0	0	36,583	36,583
							General-Voted	1897	Voucher	3,410	0	0	0	0	3,410	3,410
						Centrally Sponsored Schemes	General-Voted	1897A	Voucher	30,690	0	0	0	0	30,690	30,690
							General-Voted	1898	Voucher	1,960	0	0	0	0	1,960	1,960
						Centrally	General-Voted	1898A	Voucher	17,640	0	0	0	0	17,640	17,640

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1899	Voucher	11,800	0	0	0	11,800	11,800	
							Centrally Sponsored Schemes	General-Voted	1899A	Voucher	1,06,200	0	0	0	1,06,200	1,06,200
								General-Voted	19	Voucher	2,590	0	0	0	2,590	2,590
								General-Voted	1900	Voucher	8,500	0	0	0	8,500	8,500
							Centrally Sponsored Schemes	General-Voted	1900A	Voucher	76,500	0	0	0	76,500	76,500
								General-Voted	1901	Voucher	725	0	0	0	725	725
							Centrally Sponsored Schemes	General-Voted	1901A	Voucher	6,525	0	0	0	6,525	6,525
								General-Voted	1902	Voucher	2,520	0	0	0	2,520	2,520
							Centrally Sponsored Schemes	General-Voted	1902A	Voucher	22,680	0	0	0	22,680	22,680
								General-Voted	1903	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	1903A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	1904	Voucher	5,910	0	0	0	5,910	5,910
							Centrally Sponsored Schemes	General-Voted	1904A	Voucher	53,186	0	0	0	53,186	53,186
								General-Voted	1905	Voucher	12,600	0	0	0	12,600	12,600
							Centrally Sponsored Schemes	General-Voted	1905A	Voucher	1,13,400	0	0	0	1,13,400	1,13,400

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1906	Voucher	11,000	0	0	0	11,000	11,000	
							Centrally Sponsored Schemes	General-Voted	1906A	Voucher	99,000	0	0	0	99,000	99,000
								General-Voted	1907	Voucher	3,824	0	0	0	3,824	3,824
							Centrally Sponsored Schemes	General-Voted	1907A	Voucher	34,416	0	0	0	34,416	34,416
								General-Voted	1908	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1908A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	1909	Voucher	4,380	0	0	0	4,380	4,380
							Centrally Sponsored Schemes	General-Voted	1909A	Voucher	39,422	0	0	0	39,422	39,422
								General-Voted	1910	Voucher	5,309	0	0	0	5,309	5,309
							Centrally Sponsored Schemes	General-Voted	1910A	Voucher	47,779	0	0	0	47,779	47,779
								General-Voted	1911	Voucher	930	0	0	0	930	930
							Centrally Sponsored Schemes	General-Voted	1911A	Voucher	8,370	0	0	0	8,370	8,370
								General-Voted	1912	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1912A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	1913	Voucher	455	0	0	0	455	455

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1913A	Voucher	4,097	0	0	0	0	4,097	4,097
							General-Voted	1914	Voucher	4,000	0	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1914A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	1915	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1915A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	1916	Voucher	665	0	0	0	0	665	665
						Centrally Sponsored Schemes	General-Voted	1916A	Voucher	5,985	0	0	0	0	5,985	5,985
							General-Voted	1917	Voucher	9,132	0	0	0	0	9,132	9,132
						Centrally Sponsored Schemes	General-Voted	1917A	Voucher	82,189	0	0	0	0	82,189	82,189
							General-Voted	1918	Voucher	1,140	0	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	1918A	Voucher	10,260	0	0	0	0	10,260	10,260
							General-Voted	1919	Voucher	480	0	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1919A	Voucher	4,320	0	0	0	0	4,320	4,320
							General-Voted	1920	Voucher	10,150	0	0	0	0	10,150	10,150
						Centrally	General-Voted	1920A	Voucher	91,350	0	0	0	0	91,350	91,350

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1921	Voucher	1,473	0	0	0	0	1,473	1,473	
							Centrally Sponsored Schemes	General-Voted	1921A	Voucher	13,262	0	0	0	0	13,262	13,262
								General-Voted	1922	Voucher	2,250	0	0	0	0	2,250	2,250
							Centrally Sponsored Schemes	General-Voted	1922A	Voucher	20,250	0	0	0	0	20,250	20,250
								General-Voted	1923	Voucher	1,260	0	0	0	0	1,260	1,260
							Centrally Sponsored Schemes	General-Voted	1923A	Voucher	11,340	0	0	0	0	11,340	11,340
								General-Voted	1924	Voucher	2,190	0	0	0	0	2,190	2,190
							Centrally Sponsored Schemes	General-Voted	1924A	Voucher	19,710	0	0	0	0	19,710	19,710
								General-Voted	1925	Voucher	285	0	0	0	0	285	285
							Centrally Sponsored Schemes	General-Voted	1925A	Voucher	2,570	0	0	0	0	2,570	2,570
								General-Voted	1926	Voucher	26,373	0	0	0	0	26,373	26,373
							Centrally Sponsored Schemes	General-Voted	1926A	Voucher	2,37,357	0	0	0	0	2,37,357	2,37,357
								General-Voted	1927	Voucher	2,572	0	0	0	0	2,572	2,572
							Centrally Sponsored Schemes	General-Voted	1927A	Voucher	23,148	0	0	0	0	23,148	23,148
								General-Voted	1928	Voucher	1,500	0	0	0	0	1,500	1,500

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1928A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	1929	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1929A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	1930	Voucher	16,180	0	0		0	16,180	16,180
						Centrally Sponsored Schemes	General-Voted	1930A	Voucher	1,45,620	0	0		0	1,45,620	1,45,620
							General-Voted	1931	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1931A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1932	Voucher	14,774	0	0		0	14,774	14,774
						Centrally Sponsored Schemes	General-Voted	1932A	Voucher	1,32,968	0	0		0	1,32,968	1,32,968
							General-Voted	1933	Voucher	328	0	0		0	328	328
						Centrally Sponsored Schemes	General-Voted	1933A	Voucher	2,952	0	0		0	2,952	2,952
							General-Voted	1998	Voucher	1,420	0	0		0	1,420	1,420
						Centrally Sponsored Schemes	General-Voted	1998A	Voucher	12,780	0	0		0	12,780	12,780
							General-Voted	1999	Voucher	3,450	0	0		0	3,450	3,450
						Centrally	General-Voted	1999A	Voucher	31,046	0	0		0	31,046	31,046

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	20	Voucher	3,500	0	0	0	3,500	3,500		
							General-Voted	2000	Voucher	4,418	0	0	0	4,418	4,418	
						Centrally Sponsored Schemes	General-Voted	2000A	Voucher	39,766	0	0	0	39,766	39,766	
							General-Voted	2001	Voucher	2,640	0	0	0	2,640	2,640	
						Centrally Sponsored Schemes	General-Voted	2001A	Voucher	23,760	0	0	0	23,760	23,760	
							General-Voted	2002	Voucher	360	0	0	0	360	360	
						Centrally Sponsored Schemes	General-Voted	2002A	Voucher	3,240	0	0	0	3,240	3,240	
							General-Voted	2003	Voucher	350	0	0	0	350	350	
						Centrally Sponsored Schemes	General-Voted	2003A	Voucher	3,150	0	0	0	3,150	3,150	
							General-Voted	2004	Voucher	40	0	0	0	40	40	
						Centrally Sponsored Schemes	General-Voted	2004A	Voucher	360	0	0	0	360	360	
							General-Voted	2005	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	2005A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	2006	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	2006A	Voucher	4,500	0	0	0	4,500	4,500	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2007	Voucher	1,640	0	0	0	1,640	1,640	
							Centrally Sponsored Schemes	General-Voted	2007A	Voucher	14,760	0	0	0	14,760	14,760
								General-Voted	2008	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	2008A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	2009	Voucher	4,086	0	0	0	4,086	4,086
							Centrally Sponsored Schemes	General-Voted	2009A	Voucher	36,774	0	0	0	36,774	36,774
								General-Voted	2010	Voucher	8,000	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	2010A	Voucher	72,000	0	0	0	72,000	72,000
								General-Voted	2011	Voucher	750	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	2011A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	2012	Voucher	683	0	0	0	683	683
							Centrally Sponsored Schemes	General-Voted	2012A	Voucher	6,142	0	0	0	6,142	6,142
								General-Voted	2013	Voucher	8,970	0	0	0	8,970	8,970
							Centrally Sponsored Schemes	General-Voted	2013A	Voucher	80,730	0	0	0	80,730	80,730
								General-Voted	2014	Voucher	650	0	0	0	650	650

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2014A	Voucher	5,850	0	0		0	5,850	5,850
							General-Voted	2015	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	2015A	Voucher	720	0	0		0	720	720
							General-Voted	2016	Voucher	40	0	0		0	40	40
						Centrally Sponsored Schemes	General-Voted	2016A	Voucher	360	0	0		0	360	360
							General-Voted	2017	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	2017A	Voucher	180	0	0		0	180	180
							General-Voted	2018	Voucher	10,440	0	0		0	10,440	10,440
						Centrally Sponsored Schemes	General-Voted	2018A	Voucher	93,960	0	0		0	93,960	93,960
							General-Voted	2019	Voucher	1,560	0	0		0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	2019A	Voucher	14,040	0	0		0	14,040	14,040
							General-Voted	2020	Voucher	7	0	0		0	7	7
						Centrally Sponsored Schemes	General-Voted	2020A	Voucher	68	0	0		0	68	68
							General-Voted	2021	Voucher	57	0	0		0	57	57
							Centrally	General-Voted	2021A	Voucher	511	0	0		0	511

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2022	Voucher	79	0	0	0	79	79	
							Centrally Sponsored Schemes	General-Voted	2022A	Voucher	711	0	0	0	711	711
								General-Voted	2023	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	2023A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	2024	Voucher	1,895	0	0	0	1,895	1,895
							Centrally Sponsored Schemes	General-Voted	2024A	Voucher	17,055	0	0	0	17,055	17,055
								General-Voted	2025	Voucher	93	0	0	0	93	93
							Centrally Sponsored Schemes	General-Voted	2025A	Voucher	832	0	0	0	832	832
								General-Voted	2026	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	2026A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	2027	Voucher	20	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	2027A	Voucher	180	0	0	0	180	180
								General-Voted	2028	Voucher	90	0	0	0	90	90
							Centrally Sponsored Schemes	General-Voted	2028A	Voucher	810	0	0	0	810	810
								General-Voted	2029	Voucher	40	0	0	0	40	40

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2029A	Voucher	360	0	0		0	360	360
							General-Voted	2030	Voucher	1,020	0	0		0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	2030A	Voucher	9,180	0	0		0	9,180	9,180
							General-Voted	2031	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	2031A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	2032	Voucher	495	0	0		0	495	495
						Centrally Sponsored Schemes	General-Voted	2032A	Voucher	4,455	0	0		0	4,455	4,455
							General-Voted	2033	Voucher	318	0	0		0	318	318
						Centrally Sponsored Schemes	General-Voted	2033A	Voucher	2,862	0	0		0	2,862	2,862
							General-Voted	2034	Voucher	6,780	0	0		0	6,780	6,780
						Centrally Sponsored Schemes	General-Voted	2034A	Voucher	61,020	0	0		0	61,020	61,020
							General-Voted	2035	Voucher	1,140	0	0		0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	2035A	Voucher	10,260	0	0		0	10,260	10,260
							General-Voted	2036	Voucher	300	0	0		0	300	300
						Centrally	General-Voted	2036A	Voucher	2,700	0	0		0	2,700	2,700

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2037	Voucher	540	0	0	0	540	540	
							Centrally Sponsored Schemes	General-Voted	2037A	Voucher	4,860	0	0	0	4,860	4,860
								General-Voted	2038	Voucher	277	0	0	0	277	277
							Centrally Sponsored Schemes	General-Voted	2038A	Voucher	2,498	0	0	0	2,498	2,498
								General-Voted	2039	Voucher	97	0	0	0	97	97
							Centrally Sponsored Schemes	General-Voted	2039A	Voucher	873	0	0	0	873	873
								General-Voted	2040	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	2040A	Voucher	1,620	0	0	0	1,620	1,620
								General-Voted	2041	Voucher	24	0	0	0	24	24
							Centrally Sponsored Schemes	General-Voted	2041A	Voucher	216	0	0	0	216	216
								General-Voted	2042	Voucher	637	0	0	0	637	637
							Centrally Sponsored Schemes	General-Voted	2042A	Voucher	5,738	0	0	0	5,738	5,738
								General-Voted	2043	Voucher	281	0	0	0	281	281
							Centrally Sponsored Schemes	General-Voted	2043A	Voucher	2,529	0	0	0	2,529	2,529
								General-Voted	2044	Voucher	6,195	0	0	0	6,195	6,195

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2044A	Voucher	55,755	0	0	0	0	55,755	55,755
							General-Voted	2045	Voucher	90	0	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2045A	Voucher	810	0	0	0	0	810	810
							General-Voted	2046	Voucher	180	0	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2046A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	2047	Voucher	90	0	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2047A	Voucher	810	0	0	0	0	810	810
							General-Voted	2048	Voucher	10	0	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2048A	Voucher	90	0	0	0	0	90	90
							General-Voted	2049	Voucher	269	0	0	0	0	269	269
						Centrally Sponsored Schemes	General-Voted	2049A	Voucher	2,416	0	0	0	0	2,416	2,416
							General-Voted	2050	Voucher	170	0	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	2050A	Voucher	1,530	0	0	0	0	1,530	1,530
							General-Voted	2051	Voucher	300	0	0	0	0	300	300
						Centrally	General-Voted	2051A	Voucher	2,700	0	0	0	0	2,700	2,700

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2052	Voucher	1,750	0	0	0			1,750	1,750	
							Centrally Sponsored Schemes	General-Voted	2052A	Voucher	15,750	0	0	0			15,750	15,750
								General-Voted	2053	Voucher	1,549	0	0	0			1,549	1,549
							Centrally Sponsored Schemes	General-Voted	2053A	Voucher	13,937	0	0	0			13,937	13,937
								General-Voted	2054	Voucher	4,435	0	0	0			4,435	4,435
							Centrally Sponsored Schemes	General-Voted	2054A	Voucher	39,915	0	0	0			39,915	39,915
								General-Voted	2055	Voucher	325	0	0	0			325	325
							Centrally Sponsored Schemes	General-Voted	2055A	Voucher	2,925	0	0	0			2,925	2,925
								General-Voted	2056	Voucher	17,881	0	0	0			17,881	17,881
							Centrally Sponsored Schemes	General-Voted	2056A	Voucher	1,60,934	0	0	0			1,60,934	1,60,934
								General-Voted	2057	Voucher	3,276	0	0	0			3,276	3,276
							Centrally Sponsored Schemes	General-Voted	2057A	Voucher	29,484	0	0	0			29,484	29,484
								General-Voted	2089	Voucher	1,021	0	0	0			1,021	1,021
							Centrally Sponsored Schemes	General-Voted	2089A	Voucher	9,193	0	0	0			9,193	9,193
								General-Voted	2090	Voucher	750	0	0	0			750	750

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2090A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	2091	Voucher	3,077	0	0		0	3,077	3,077
						Centrally Sponsored Schemes	General-Voted	2091A	Voucher	27,693	0	0		0	27,693	27,693
							General-Voted	2092	Voucher	1,699	0	0		0	1,699	1,699
						Centrally Sponsored Schemes	General-Voted	2092A	Voucher	15,296	0	0		0	15,296	15,296
							General-Voted	2093	Voucher	3,023	0	0		0	3,023	3,023
						Centrally Sponsored Schemes	General-Voted	2093A	Voucher	27,212	0	0		0	27,212	27,212
							General-Voted	2094	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2094A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2095	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	2095A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	2096	Voucher	3,629	0	0		0	3,629	3,629
						Centrally Sponsored Schemes	General-Voted	2096A	Voucher	32,662	0	0		0	32,662	32,662
							General-Voted	2097	Voucher	30	0	0		0	30	30
							Centrally	General-Voted	2097A	Voucher	270	0	0		0	270

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2098	Voucher	400	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	2098A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	2099	Voucher	950	0	0	0	950	950
							Centrally Sponsored Schemes	General-Voted	2099A	Voucher	8,550	0	0	0	8,550	8,550
								General-Voted	21	Voucher	43,700	0	0	0	43,700	43,700
								General-Voted	2100	Voucher	1,440	0	0	0	1,440	1,440
							Centrally Sponsored Schemes	General-Voted	2100A	Voucher	12,960	0	0	0	12,960	12,960
								General-Voted	2101	Voucher	60	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	2101A	Voucher	540	0	0	0	540	540
								General-Voted	2102	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	2102A	Voucher	6,300	0	0	0	6,300	6,300
								General-Voted	2103	Voucher	27	0	0	0	27	27
							Centrally Sponsored Schemes	General-Voted	2103A	Voucher	245	0	0	0	245	245
								General-Voted	2104	Voucher	5,731	0	0	0	5,731	5,731
							Centrally Sponsored Schemes	General-Voted	2104A	Voucher	51,576	0	0	0	51,576	51,576

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2105	Voucher	5,603	0	0	0	0	5,603	5,603	
							Centrally Sponsored Schemes	General-Voted	2105A	Voucher	50,427	0	0	0	0	50,427	50,427
								General-Voted	2106	Voucher	27,020	0	0	0	0	27,020	27,020
							Centrally Sponsored Schemes	General-Voted	2106A	Voucher	2,43,180	0	0	0	0	2,43,180	2,43,180
								General-Voted	2107	Voucher	5	0	0	0	0	5	5
							Centrally Sponsored Schemes	General-Voted	2107A	Voucher	45	0	0	0	0	45	45
								General-Voted	2108	Voucher	6,300	0	0	0	0	6,300	6,300
							Centrally Sponsored Schemes	General-Voted	2108A	Voucher	56,700	0	0	0	0	56,700	56,700
								General-Voted	2109	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	2109A	Voucher	270	0	0	0	0	270	270
								General-Voted	2110	Voucher	50	0	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	2110A	Voucher	450	0	0	0	0	450	450
								General-Voted	2111	Voucher	3,400	0	0	0	0	3,400	3,400
							Centrally Sponsored Schemes	General-Voted	2111A	Voucher	30,600	0	0	0	0	30,600	30,600
								General-Voted	2112	Voucher	827	0	0	0	0	827	827

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2112A	Voucher	7,448	0	0		0	7,448	7,448
							General-Voted	2113	Voucher	105	0	0		0	105	105
						Centrally Sponsored Schemes	General-Voted	2113A	Voucher	945	0	0		0	945	945
							General-Voted	2114	Voucher	947	0	0		0	947	947
						Centrally Sponsored Schemes	General-Voted	2114A	Voucher	8,523	0	0		0	8,523	8,523
							General-Voted	2115	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	2115A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	2116	Voucher	1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	2116A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	2117	Voucher	120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	2117A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	2118	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	2118A	Voucher	180	0	0		0	180	180
							General-Voted	2119	Voucher	1,830	0	0		0	1,830	1,830
							Centrally	General-Voted	2119A	Voucher	16,470	0	0		0	16,470

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2120	Voucher	1,355	0	0	0	0	1,355	1,355	
							Centrally Sponsored Schemes	General-Voted	2120A	Voucher	12,195	0	0	0	0	12,195	12,195
								General-Voted	2121	Voucher	1,005	0	0	0	0	1,005	1,005
							Centrally Sponsored Schemes	General-Voted	2121A	Voucher	9,045	0	0	0	0	9,045	9,045
								General-Voted	2122	Voucher	170	0	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	2122A	Voucher	1,530	0	0	0	0	1,530	1,530
								General-Voted	2123	Voucher	640	0	0	0	0	640	640
							Centrally Sponsored Schemes	General-Voted	2123A	Voucher	5,760	0	0	0	0	5,760	5,760
								General-Voted	2124	Voucher	1,237	0	0	0	0	1,237	1,237
							Centrally Sponsored Schemes	General-Voted	2124A	Voucher	11,138	0	0	0	0	11,138	11,138
								General-Voted	2125	Voucher	2,403	0	0	0	0	2,403	2,403
							Centrally Sponsored Schemes	General-Voted	2125A	Voucher	21,632	0	0	0	0	21,632	21,632
								General-Voted	2126	Voucher	26,492	0	0	0	0	26,492	26,492
							Centrally Sponsored Schemes	General-Voted	2126A	Voucher	2,38,426	0	0	0	0	2,38,426	2,38,426
								General-Voted	2127	Voucher	18,590	0	0	0	0	18,590	18,590

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2127A	Voucher	1,67,310	0	0	0	0	1,67,310	1,67,310
							General-Voted	2128	Voucher	630	0	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	2128A	Voucher	5,670	0	0	0	0	5,670	5,670
							General-Voted	2129	Voucher	525	0	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2129A	Voucher	4,725	0	0	0	0	4,725	4,725
							General-Voted	2130	Voucher	16,93,300	0	0	0	0	16,93,300	16,93,300
						Centrally Sponsored Schemes	General-Voted	2130A	Voucher	1,52,39,700	0	0	0	0	1,52,39,700	1,52,39,700
							General-Voted	2131	Voucher	25,233	0	0	0	0	25,233	25,233
						Centrally Sponsored Schemes	General-Voted	2131A	Voucher	2,27,099	0	0	0	0	2,27,099	2,27,099
							General-Voted	2132	Voucher	650	0	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2132A	Voucher	5,850	0	0	0	0	5,850	5,850
							General-Voted	2133	Voucher	765	0	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	2133A	Voucher	6,885	0	0	0	0	6,885	6,885
							General-Voted	2134	Voucher	30	0	0	0	0	30	30
							Centrally	General-Voted	2134A	Voucher	270	0	0	0	0	270

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	2135	Voucher	15	0	0	0	15	15	
						Centrally Sponsored Schemes	General-Voted	2135A	Voucher	135	0	0	0	135	135
						General-Voted	2136	Voucher	1,060	0	0	0	1,060	1,060	
						Centrally Sponsored Schemes	General-Voted	2136A	Voucher	9,540	0	0	0	9,540	9,540
						General-Voted	2137	Voucher	760	0	0	0	760	760	
						Centrally Sponsored Schemes	General-Voted	2137A	Voucher	6,840	0	0	0	6,840	6,840
						General-Voted	2138	Voucher	87	0	0	0	87	87	
						Centrally Sponsored Schemes	General-Voted	2138A	Voucher	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	2139A	Voucher	3	0	0	0	3	3
						General-Voted	2140	Voucher	24	0	0	0	24	24	
						Centrally Sponsored Schemes	General-Voted	2140A	Voucher	216	0	0	0	216	216
						General-Voted	2141	Voucher	655	0	0	0	655	655	
						Centrally Sponsored Schemes	General-Voted	2141A	Voucher	5,895	0	0	0	5,895	5,895
						General-Voted	2142	Voucher	1,968	0	0	0	1,968	1,968	
						Centrally	General-Voted	2142A	Voucher	17,712	0	0	0	17,712	17,712

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2143	Voucher	1,443	0	0	0	0	1,443	1,443	
							Centrally Sponsored Schemes	General-Voted	2143A	Voucher	12,987	0	0	0	0	12,987	12,987
								General-Voted	2144	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	2144A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	2145	Voucher	17,225	0	0	0	0	17,225	17,225
							Centrally Sponsored Schemes	General-Voted	2145A	Voucher	1,55,025	0	0	0	0	1,55,025	1,55,025
								General-Voted	2146	Voucher	560	0	0	0	0	560	560
							Centrally Sponsored Schemes	General-Voted	2146A	Voucher	5,040	0	0	0	0	5,040	5,040
								General-Voted	2147	Voucher	35	0	0	0	0	35	35
							Centrally Sponsored Schemes	General-Voted	2147A	Voucher	315	0	0	0	0	315	315
								General-Voted	2148	Voucher	267	0	0	0	0	267	267
							Centrally Sponsored Schemes	General-Voted	2148A	Voucher	2,403	0	0	0	0	2,403	2,403
								General-Voted	2149	Voucher	240	0	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	2149A	Voucher	2,160	0	0	0	0	2,160	2,160
								General-Voted	2150	Voucher	2,550	0	0	0	0	2,550	2,550

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2150A	Voucher	22,950	0	0	0	0	22,950	22,950
							General-Voted	2151	Voucher	3,025	0	0	0	0	3,025	3,025
						Centrally Sponsored Schemes	General-Voted	2151A	Voucher	27,226	0	0	0	0	27,226	27,226
							General-Voted	2152	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2152A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	2153	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2153A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	2154	Voucher	18,000	0	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	2154A	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
							General-Voted	2155	Voucher	1,490	0	0	0	0	1,490	1,490
						Centrally Sponsored Schemes	General-Voted	2155A	Voucher	13,410	0	0	0	0	13,410	13,410
							General-Voted	2156	Voucher	2,915	0	0	0	0	2,915	2,915
						Centrally Sponsored Schemes	General-Voted	2156A	Voucher	26,238	0	0	0	0	26,238	26,238
							General-Voted	2157	Voucher	23,580	0	0	0	0	23,580	23,580
						Centrally	General-Voted	2157A	Voucher	2,12,220	0	0	0	0	2,12,220	2,12,220

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2158	Voucher	1,964	0	0	0	0	1,964	1,964	
							Centrally Sponsored Schemes	General-Voted	2158A	Voucher	17,679	0	0	0	0	17,679	17,679
								General-Voted	2159	Voucher	353	0	0	0	0	353	353
							Centrally Sponsored Schemes	General-Voted	2159A	Voucher	3,177	0	0	0	0	3,177	3,177
								General-Voted	2160	Voucher	256	0	0	0	0	256	256
							Centrally Sponsored Schemes	General-Voted	2160A	Voucher	2,304	0	0	0	0	2,304	2,304
								General-Voted	2161	Voucher	127	0	0	0	0	127	127
							Centrally Sponsored Schemes	General-Voted	2161A	Voucher	1,148	0	0	0	0	1,148	1,148
								General-Voted	2162	Voucher	7,940	0	0	0	0	7,940	7,940
							Centrally Sponsored Schemes	General-Voted	2162A	Voucher	71,460	0	0	0	0	71,460	71,460
								General-Voted	2163	Voucher	1,470	0	0	0	0	1,470	1,470
							Centrally Sponsored Schemes	General-Voted	2163A	Voucher	13,230	0	0	0	0	13,230	13,230
								General-Voted	2164	Voucher	75	0	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	2164A	Voucher	673	0	0	0	0	673	673
								General-Voted	2165	Voucher	11,557	0	0	0	0	11,557	11,557

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2165A	Voucher	1,04,018	0	0		0	1,04,018	1,04,018
							General-Voted	2166	Voucher	1,462	0	0		0	1,462	1,462
						Centrally Sponsored Schemes	General-Voted	2166A	Voucher	13,154	0	0		0	13,154	13,154
							General-Voted	2167	Voucher	7,795	0	0		0	7,795	7,795
						Centrally Sponsored Schemes	General-Voted	2167A	Voucher	70,155	0	0		0	70,155	70,155
							General-Voted	2168	Voucher	634	0	0		0	634	634
						Centrally Sponsored Schemes	General-Voted	2168A	Voucher	5,706	0	0		0	5,706	5,706
							General-Voted	2169	Voucher	234	0	0		0	234	234
						Centrally Sponsored Schemes	General-Voted	2169A	Voucher	2,106	0	0		0	2,106	2,106
							General-Voted	2170	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	2170A	Voucher	90	0	0		0	90	90
							General-Voted	2171	Voucher	148	0	0		0	148	148
						Centrally Sponsored Schemes	General-Voted	2171A	Voucher	1,332	0	0		0	1,332	1,332
							General-Voted	2172	Voucher	280	0	0		0	280	280
							Centrally	General-Voted	2172A	Voucher	2,520	0	0		0	2,520

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2173	Voucher	1,783	0	0	0	1,783	1,783	
							Centrally Sponsored Schemes	General-Voted	2173A	Voucher	16,051	0	0	0	16,051	16,051
								General-Voted	2174	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	2174A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	2175	Voucher	1,496	0	0	0	1,496	1,496
							Centrally Sponsored Schemes	General-Voted	2175A	Voucher	13,463	0	0	0	13,463	13,463
								General-Voted	2176	Voucher	981	0	0	0	981	981
							Centrally Sponsored Schemes	General-Voted	2176A	Voucher	8,827	0	0	0	8,827	8,827
								General-Voted	2177	Voucher	1,252	0	0	0	1,252	1,252
							Centrally Sponsored Schemes	General-Voted	2177A	Voucher	11,268	0	0	0	11,268	11,268
								General-Voted	2178	Voucher	7,650	0	0	0	7,650	7,650
							Centrally Sponsored Schemes	General-Voted	2178A	Voucher	68,850	0	0	0	68,850	68,850
								General-Voted	2179	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	2179A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	2180	Voucher	600	0	0	0	600	600

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2180A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	2181	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	2181A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	2182	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	2182A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	2183	Voucher	720	0	0		0	720	720
						Centrally Sponsored Schemes	General-Voted	2183A	Voucher	6,480	0	0		0	6,480	6,480
							General-Voted	2184	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	2184A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	2185	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	2185A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	2186	Voucher	11,530	0	0		0	11,530	11,530
						Centrally Sponsored Schemes	General-Voted	2186A	Voucher	1,03,770	0	0		0	1,03,770	1,03,770
							General-Voted	2187	Voucher	407	0	0		0	407	407
						Centrally	General-Voted	2187A	Voucher	3,660	0	0		0	3,660	3,660

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2188	Voucher	13	0	0	0	0	13	13	
							Centrally Sponsored Schemes	General-Voted	2188A	Voucher	112	0	0	0	0	112	112
							General-Voted	2189	Voucher	10	0	0	0	0	10	10	
							Centrally Sponsored Schemes	General-Voted	2189A	Voucher	90	0	0	0	0	90	90
							General-Voted	2190	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	2190A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	2191	Voucher	44	0	0	0	0	44	44	
							Centrally Sponsored Schemes	General-Voted	2191A	Voucher	400	0	0	0	0	400	400
							General-Voted	2192	Voucher	1,380	0	0	0	0	1,380	1,380	
							Centrally Sponsored Schemes	General-Voted	2192A	Voucher	12,420	0	0	0	0	12,420	12,420
							General-Voted	2193	Voucher	609	0	0	0	0	609	609	
							Centrally Sponsored Schemes	General-Voted	2193A	Voucher	5,484	0	0	0	0	5,484	5,484
							General-Voted	2194	Voucher	1,790	0	0	0	0	1,790	1,790	
							Centrally Sponsored Schemes	General-Voted	2194A	Voucher	16,110	0	0	0	0	16,110	16,110
								General-Voted	2195	Voucher	3,099	0	0	0	0	3,099	3,099

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2195A	Voucher	27,891	0	0		0	27,891	27,891
							General-Voted	22	Voucher	575	0	0		0	575	575
							General-Voted	2267	Voucher	1,945	0	0		0	1,945	1,945
						Centrally Sponsored Schemes	General-Voted	2267A	Voucher	17,505	0	0		0	17,505	17,505
							General-Voted	2268	Voucher	923	0	0		0	923	923
						Centrally Sponsored Schemes	General-Voted	2268A	Voucher	8,309	0	0		0	8,309	8,309
							General-Voted	2269	Voucher	2,034	0	0		0	2,034	2,034
						Centrally Sponsored Schemes	General-Voted	2269A	Voucher	18,306	0	0		0	18,306	18,306
							General-Voted	2270	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	2270A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	2271	Voucher	875	0	0		0	875	875
						Centrally Sponsored Schemes	General-Voted	2271A	Voucher	7,878	0	0		0	7,878	7,878
							General-Voted	2272	Voucher	426	0	0		0	426	426
						Centrally Sponsored Schemes	General-Voted	2272A	Voucher	3,834	0	0		0	3,834	3,834
							General-Voted	2273	Voucher	1,800	0	0		0	1,800	1,800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2273A	Voucher	16,200	0	0		0	16,200	16,200
							General-Voted	2274	Voucher	17,201	0	0		0	17,201	17,201
						Centrally Sponsored Schemes	General-Voted	2274A	Voucher	1,54,809	0	0		0	1,54,809	1,54,809
							General-Voted	2275	Voucher	995	0	0		0	995	995
						Centrally Sponsored Schemes	General-Voted	2275A	Voucher	8,950	0	0		0	8,950	8,950
							General-Voted	2276	Voucher	2,940	0	0		0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	2276A	Voucher	26,460	0	0		0	26,460	26,460
							General-Voted	2277	Voucher	2,825	0	0		0	2,825	2,825
						Centrally Sponsored Schemes	General-Voted	2277A	Voucher	25,427	0	0		0	25,427	25,427
							General-Voted	2278	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	2278A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	2279	Voucher	5,640	0	0		0	5,640	5,640
						Centrally Sponsored Schemes	General-Voted	2279A	Voucher	50,760	0	0		0	50,760	50,760
							General-Voted	2280	Voucher	16,000	0	0		0	16,000	16,000
							Centrally	General-Voted	2280A	Voucher	1,43,997	0	0		0	1,43,997

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2281	Voucher	225	0	0	0	225	225	
							Centrally Sponsored Schemes	General-Voted	2281A	Voucher	2,025	0	0	0	2,025	2,025
								General-Voted	2282	Voucher	8,599	0	0	0	8,599	8,599
							Centrally Sponsored Schemes	General-Voted	2282A	Voucher	77,389	0	0	0	77,389	77,389
								General-Voted	2283	Voucher	622	0	0	0	622	622
							Centrally Sponsored Schemes	General-Voted	2283A	Voucher	5,602	0	0	0	5,602	5,602
								General-Voted	2284	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	2284A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	2285	Voucher	595	0	0	0	595	595
							Centrally Sponsored Schemes	General-Voted	2285A	Voucher	5,359	0	0	0	5,359	5,359
								General-Voted	2286	Voucher	22,140	0	0	0	22,140	22,140
							Centrally Sponsored Schemes	General-Voted	2286A	Voucher	1,99,260	0	0	0	1,99,260	1,99,260
								General-Voted	2287	Voucher	480	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	2287A	Voucher	4,321	0	0	0	4,321	4,321
								General-Voted	2288	Voucher	750	0	0	0	750	750

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2288A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	2289	Voucher	2,052	0	0		0	2,052	2,052
						Centrally Sponsored Schemes	General-Voted	2289A	Voucher	18,468	0	0		0	18,468	18,468
							General-Voted	2290	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	2290A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	2291	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	2291A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	2292	Voucher	1,935	0	0		0	1,935	1,935
						Centrally Sponsored Schemes	General-Voted	2292A	Voucher	17,415	0	0		0	17,415	17,415
							General-Voted	2293	Voucher	343	0	0		0	343	343
						Centrally Sponsored Schemes	General-Voted	2293A	Voucher	3,087	0	0		0	3,087	3,087
							General-Voted	2294	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	2294A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	2295	Voucher	400	0	0		0	400	400
							Centrally	General-Voted	2295A	Voucher	3,600	0	0		0	3,600

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2296	Voucher	360	0	0	0	0	360	360	
							Centrally Sponsored Schemes	General-Voted	2296A	Voucher	3,240	0	0	0	0	3,240	3,240
							General-Voted	2297	Voucher	974	0	0	0	0	974	974	
							Centrally Sponsored Schemes	General-Voted	2297A	Voucher	8,766	0	0	0	0	8,766	8,766
							General-Voted	2298	Voucher	966	0	0	0	0	966	966	
							Centrally Sponsored Schemes	General-Voted	2298A	Voucher	8,694	0	0	0	0	8,694	8,694
							General-Voted	2299	Voucher	370	0	0	0	0	370	370	
							Centrally Sponsored Schemes	General-Voted	2299A	Voucher	3,330	0	0	0	0	3,330	3,330
							General-Voted	23	Voucher	8,900	0	0	0	0	8,900	8,900	
							General-Voted	2300	Voucher	750	0	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	2300A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	2301	Voucher	280	0	0	0	0	280	280	
							Centrally Sponsored Schemes	General-Voted	2301A	Voucher	2,520	0	0	0	0	2,520	2,520
							General-Voted	2358	Voucher	973	0	0	0	0	973	973	
							Centrally Sponsored Schemes	General-Voted	2358A	Voucher	8,755	0	0	0	0	8,755	8,755

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2359	Voucher	20,295	0	0	0	0	20,295	20,295	
							Centrally Sponsored Schemes	General-Voted	2359A	Voucher	1,82,655	0	0	0	0	1,82,655	1,82,655
							General-Voted	2360	Voucher	54,610	0	0	0	0	54,610	54,610	
							Centrally Sponsored Schemes	General-Voted	2360A	Voucher	4,91,490	0	0	0	0	4,91,490	4,91,490
							General-Voted	2361	Voucher	400	0	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	2361A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	2362	Voucher	180	0	0	0	0	180	180	
							Centrally Sponsored Schemes	General-Voted	2362A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	2363	Voucher	50	0	0	0	0	50	50	
							Centrally Sponsored Schemes	General-Voted	2363A	Voucher	450	0	0	0	0	450	450
							General-Voted	2364	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	2364A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	2365	Voucher	13,081	0	0	0	0	13,081	13,081	
							Centrally Sponsored Schemes	General-Voted	2365A	Voucher	1,17,726	0	0	0	0	1,17,726	1,17,726
								General-Voted	2366	Voucher	1,796	0	0	0	0	1,796	1,796

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2366A	Voucher	16,166	0	0	0	0	16,166	16,166
							General-Voted	2367	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2367A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	2368	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2368A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	2369	Voucher	3,300	0	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	2369A	Voucher	29,700	0	0	0	0	29,700	29,700
							General-Voted	2370	Voucher	280	0	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2370A	Voucher	2,520	0	0	0	0	2,520	2,520
							General-Voted	2371	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2371A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	2372	Voucher	5,500	0	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	2372A	Voucher	49,500	0	0	0	0	49,500	49,500
							General-Voted	2373	Voucher	5,445	0	0	0	0	5,445	5,445
						Centrally	General-Voted	2373A	Voucher	49,005	0	0	0	0	49,005	49,005

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2374	Voucher	844	0	0	0	844	844	
							Centrally Sponsored Schemes	General-Voted	2374A	Voucher	7,596	0	0	0	7,596	7,596
								General-Voted	2375	Voucher	2,030	0	0	0	2,030	2,030
							Centrally Sponsored Schemes	General-Voted	2375A	Voucher	18,270	0	0	0	18,270	18,270
								General-Voted	2376	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	2376A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	2377	Voucher	902	0	0	0	902	902
							Centrally Sponsored Schemes	General-Voted	2377A	Voucher	8,122	0	0	0	8,122	8,122
								General-Voted	2378	Voucher	902	0	0	0	902	902
							Centrally Sponsored Schemes	General-Voted	2378A	Voucher	8,114	0	0	0	8,114	8,114
								General-Voted	2379	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	2379A	Voucher	1,619	0	0	0	1,619	1,619
								General-Voted	2380	Voucher	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	2380A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	2381	Voucher	100	0	0	0	100	100

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2381A	Voucher	900	0	0	0	0	900	900
							General-Voted	2382	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2382A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	2383	Voucher	394	0	0	0	0	394	394
						Centrally Sponsored Schemes	General-Voted	2383A	Voucher	3,546	0	0	0	0	3,546	3,546
							General-Voted	2384	Voucher	4,358	0	0	0	0	4,358	4,358
						Centrally Sponsored Schemes	General-Voted	2384A	Voucher	39,222	0	0	0	0	39,222	39,222
							General-Voted	2385	Voucher	3,896	0	0	0	0	3,896	3,896
						Centrally Sponsored Schemes	General-Voted	2385A	Voucher	35,066	0	0	0	0	35,066	35,066
							General-Voted	2386	Voucher	242	0	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	2386A	Voucher	2,178	0	0	0	0	2,178	2,178
							General-Voted	2387	Voucher	8,379	0	0	0	0	8,379	8,379
						Centrally Sponsored Schemes	General-Voted	2387A	Voucher	75,414	0	0	0	0	75,414	75,414
							General-Voted	2388	Voucher	7,133	0	0	0	0	7,133	7,133
						Centrally	General-Voted	2388A	Voucher	64,199	0	0	0	0	64,199	64,199

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2389	Voucher	3,181	0	0	0	3,181	3,181	
							Centrally Sponsored Schemes	General-Voted	2389A	Voucher	28,631	0	0	0	28,631	28,631
								General-Voted	2390	Voucher	420	0	0	0	420	420
							Centrally Sponsored Schemes	General-Voted	2390A	Voucher	3,780	0	0	0	3,780	3,780
								General-Voted	2391	Voucher	956	0	0	0	956	956
							Centrally Sponsored Schemes	General-Voted	2391A	Voucher	8,608	0	0	0	8,608	8,608
								General-Voted	2392	Voucher	2,099	0	0	0	2,099	2,099
							Centrally Sponsored Schemes	General-Voted	2392A	Voucher	18,887	0	0	0	18,887	18,887
								General-Voted	2393	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	2393A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	2394	Voucher	115	0	0	0	115	115
							Centrally Sponsored Schemes	General-Voted	2394A	Voucher	1,035	0	0	0	1,035	1,035
								General-Voted	2395	Voucher	1,160	0	0	0	1,160	1,160
							Centrally Sponsored Schemes	General-Voted	2395A	Voucher	10,440	0	0	0	10,440	10,440
								General-Voted	2396	Voucher	357	0	0	0	357	357

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted		2396A	Voucher	3,213	0	0		0	3,213	3,213
							General-Voted		2397	Voucher	954	0	0		0	954	954
						Centrally Sponsored Schemes	General-Voted		2397A	Voucher	8,586	0	0		0	8,586	8,586
							General-Voted		2398	Voucher	620	0	0		0	620	620
						Centrally Sponsored Schemes	General-Voted		2398A	Voucher	5,580	0	0		0	5,580	5,580
							General-Voted		2399	Voucher	432	0	0		0	432	432
						Centrally Sponsored Schemes	General-Voted		2399A	Voucher	3,888	0	0		0	3,888	3,888
							General-Voted		24	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted		2400	Voucher	3,450	0	0		0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted		2400A	Voucher	31,050	0	0		0	31,050	31,050
							General-Voted		2401	Voucher	3,592	0	0		0	3,592	3,592
						Centrally Sponsored Schemes	General-Voted		2401A	Voucher	32,325	0	0		0	32,325	32,325
							General-Voted		2402	Voucher	602	0	0		0	602	602
						Centrally Sponsored Schemes	General-Voted		2402A	Voucher	5,419	0	0		0	5,419	5,419
							General-Voted		2403	Voucher	11,083	0	0		0	11,083	11,083

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2403A	Voucher	99,745	0	0		0	99,745	99,745
							General-Voted	2404	Voucher	2,850	0	0		0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	2404A	Voucher	25,650	0	0		0	25,650	25,650
							General-Voted	2405	Voucher	9,300	0	0		0	9,300	9,300
						Centrally Sponsored Schemes	General-Voted	2405A	Voucher	83,700	0	0		0	83,700	83,700
							General-Voted	2406	Voucher	24	0	0		0	24	24
						Centrally Sponsored Schemes	General-Voted	2406A	Voucher	216	0	0		0	216	216
							General-Voted	2407	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	2407A	Voucher	450	0	0		0	450	450
							General-Voted	2408	Voucher	814	0	0		0	814	814
						Centrally Sponsored Schemes	General-Voted	2408A	Voucher	7,326	0	0		0	7,326	7,326
							General-Voted	2409	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2409A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	2410	Voucher	700	0	0		0	700	700
							Centrally	General-Voted	2410A	Voucher	6,300	0	0		0	6,300

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2411	Voucher	2,136	0	0	0	0	2,136	2,136	
							Centrally Sponsored Schemes	General-Voted	2411A	Voucher	19,220	0	0	0	0	19,220	19,220
								General-Voted	2412	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	2412A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	2413	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	2413A	Voucher	180	0	0	0	0	180	180
								General-Voted	2414	Voucher	68	0	0	0	0	68	68
							Centrally Sponsored Schemes	General-Voted	2414A	Voucher	614	0	0	0	0	614	614
								General-Voted	2415	Voucher	4,405	0	0	0	0	4,405	4,405
							Centrally Sponsored Schemes	General-Voted	2415A	Voucher	39,645	0	0	0	0	39,645	39,645
								General-Voted	2416	Voucher	40,000	0	0	0	0	40,000	40,000
							Centrally Sponsored Schemes	General-Voted	2416A	Voucher	3,60,000	0	0	0	0	3,60,000	3,60,000
								General-Voted	2417	Voucher	19,317	0	0	0	0	19,317	19,317
							Centrally Sponsored Schemes	General-Voted	2417A	Voucher	1,73,858	0	0	0	0	1,73,858	1,73,858
								General-Voted	2418	Voucher	2,526	0	0	0	0	2,526	2,526

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2418A	Voucher	22,734	0	0		0	22,734	22,734
							General-Voted	2421	Voucher	859	0	0		0	859	859
						Centrally Sponsored Schemes	General-Voted	2421A	Voucher	7,731	0	0		0	7,731	7,731
							General-Voted	2422	Voucher	737	0	0		0	737	737
						Centrally Sponsored Schemes	General-Voted	2422A	Voucher	6,633	0	0		0	6,633	6,633
							General-Voted	2423	Voucher	675	0	0		0	675	675
						Centrally Sponsored Schemes	General-Voted	2423A	Voucher	6,075	0	0		0	6,075	6,075
							General-Voted	2424	Voucher	574	0	0		0	574	574
						Centrally Sponsored Schemes	General-Voted	2424A	Voucher	5,166	0	0		0	5,166	5,166
							General-Voted	2425	Voucher	2,050	0	0		0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	2425A	Voucher	18,450	0	0		0	18,450	18,450
							General-Voted	2426	Voucher	998	0	0		0	998	998
						Centrally Sponsored Schemes	General-Voted	2426A	Voucher	8,982	0	0		0	8,982	8,982
							General-Voted	2427	Voucher	2,985	0	0		0	2,985	2,985
						Centrally	General-Voted	2427A	Voucher	26,867	0	0		0	26,867	26,867

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2428	Voucher	324	0	0	0	0	324	324	
							Centrally Sponsored Schemes	General-Voted	2428A	Voucher	2,916	0	0	0	0	2,916	2,916
								General-Voted	2429	Voucher	4,800	0	0	0	0	4,800	4,800
							Centrally Sponsored Schemes	General-Voted	2429A	Voucher	43,200	0	0	0	0	43,200	43,200
								General-Voted	2430	Voucher	1,640	0	0	0	0	1,640	1,640
							Centrally Sponsored Schemes	General-Voted	2430A	Voucher	14,759	0	0	0	0	14,759	14,759
								General-Voted	2431	Voucher	110	0	0	0	0	110	110
							Centrally Sponsored Schemes	General-Voted	2431A	Voucher	993	0	0	0	0	993	993
								General-Voted	2432	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	2432A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	2433	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	2433A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	2434	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	2434A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	2435	Voucher	900	0	0	0	0	900	900

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2435A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	2436	Voucher	12,470	0	0		0	12,470	12,470
						Centrally Sponsored Schemes	General-Voted	2436A	Voucher	1,12,232	0	0		0	1,12,232	1,12,232
							General-Voted	2437	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2437A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	2438	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	2438A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	2439	Voucher	2,120	0	0		0	2,120	2,120
						Centrally Sponsored Schemes	General-Voted	2439A	Voucher	19,080	0	0		0	19,080	19,080
							General-Voted	2440	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	2440A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	2441	Voucher	22,687	0	0		0	22,687	22,687
						Centrally Sponsored Schemes	General-Voted	2441A	Voucher	2,04,188	0	0		0	2,04,188	2,04,188
							General-Voted	2442	Voucher	2,100	0	0		0	2,100	2,100
						Centrally	General-Voted	2442A	Voucher	18,900	0	0		0	18,900	18,900

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2443	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	2443A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	2444	Voucher	2,600	0	0	0	0	2,600	2,600
							Centrally Sponsored Schemes	General-Voted	2444A	Voucher	23,400	0	0	0	0	23,400	23,400
								General-Voted	2445	Voucher	3,240	0	0	0	0	3,240	3,240
							Centrally Sponsored Schemes	General-Voted	2445A	Voucher	29,160	0	0	0	0	29,160	29,160
								General-Voted	2446	Voucher	1,438	0	0	0	0	1,438	1,438
							Centrally Sponsored Schemes	General-Voted	2446A	Voucher	12,942	0	0	0	0	12,942	12,942
								General-Voted	2447	Voucher	287	0	0	0	0	287	287
							Centrally Sponsored Schemes	General-Voted	2447A	Voucher	2,583	0	0	0	0	2,583	2,583
								General-Voted	2448	Voucher	650	0	0	0	0	650	650
							Centrally Sponsored Schemes	General-Voted	2448A	Voucher	5,850	0	0	0	0	5,850	5,850
								General-Voted	2449	Voucher	1,950	0	0	0	0	1,950	1,950
							Centrally Sponsored Schemes	General-Voted	2449A	Voucher	17,550	0	0	0	0	17,550	17,550
								General-Voted	2450	Voucher	2,176	0	0	0	0	2,176	2,176

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2450A	Voucher	19,584	0	0		0	19,584	19,584
							General-Voted	2451	Voucher	126	0	0		0	126	126
						Centrally Sponsored Schemes	General-Voted	2451A	Voucher	1,134	0	0		0	1,134	1,134
							General-Voted	2452	Voucher	3,810	0	0		0	3,810	3,810
						Centrally Sponsored Schemes	General-Voted	2452A	Voucher	34,290	0	0		0	34,290	34,290
							General-Voted	2453	Voucher	1,220	0	0		0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	2453A	Voucher	10,980	0	0		0	10,980	10,980
							General-Voted	2454	Voucher	840	0	0		0	840	840
						Centrally Sponsored Schemes	General-Voted	2454A	Voucher	7,560	0	0		0	7,560	7,560
							General-Voted	2455	Voucher	861	0	0		0	861	861
						Centrally Sponsored Schemes	General-Voted	2455A	Voucher	7,749	0	0		0	7,749	7,749
							General-Voted	2456	Voucher	84,000	0	0		0	84,000	84,000
						Centrally Sponsored Schemes	General-Voted	2456A	Voucher	7,56,000	0	0		0	7,56,000	7,56,000
							General-Voted	2457	Voucher	2,975	0	0		0	2,975	2,975
							Centrally	General-Voted	2457A	Voucher	26,775	0	0		0	26,775

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2458	Voucher	2,450	0	0	0	0	2,450	2,450	
							Centrally Sponsored Schemes	General-Voted	2458A	Voucher	22,050	0	0	0	0	22,050	22,050
								General-Voted	2459	Voucher	625	0	0	0	0	625	625
							Centrally Sponsored Schemes	General-Voted	2459A	Voucher	5,625	0	0	0	0	5,625	5,625
								General-Voted	25	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
								General-Voted	26	Voucher	40,060	0	0	0	0	40,060	40,060
								General-Voted	27	Voucher	3,500	0	0	0	0	3,500	3,500
								General-Voted	28	Voucher	1,500	0	0	0	0	1,500	1,500
								General-Voted	29	Voucher	800	0	0	0	0	800	800
								General-Voted	30	Voucher	975	0	0	0	0	975	975
								General-Voted	31	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	32	Voucher	3,150	0	0	0	0	3,150	3,150
								General-Voted	320	Voucher	31,405	0	0	0	0	31,405	31,405
							Centrally Sponsored Schemes	General-Voted	320A	Voucher	2,82,645	0	0	0	0	2,82,645	2,82,645
								General-Voted	321	Voucher	2,050	0	0	0	0	2,050	2,050
							Centrally Sponsored Schemes	General-Voted	321A	Voucher	18,450	0	0	0	0	18,450	18,450
								General-Voted	322	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored	General-Voted	322A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	323	Voucher	1,890	0	0	0	1,890	1,890	
							Centrally Sponsored Schemes	General-Voted	323A	Voucher	17,010	0	0	0	17,010	17,010
								General-Voted	324	Voucher	9,321	0	0	0	9,321	9,321
							Centrally Sponsored Schemes	General-Voted	324A	Voucher	83,891	0	0	0	83,891	83,891
								General-Voted	325	Voucher	2,460	0	0	0	2,460	2,460
							Centrally Sponsored Schemes	General-Voted	325A	Voucher	22,140	0	0	0	22,140	22,140
								General-Voted	326	Voucher	1,27,722	0	0	0	1,27,722	1,27,722
							Centrally Sponsored Schemes	General-Voted	326A	Voucher	11,49,494	0	0	0	11,49,494	11,49,494
								General-Voted	327	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	327A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	328	Voucher	32,500	0	0	0	32,500	32,500
							Centrally Sponsored Schemes	General-Voted	328A	Voucher	2,92,500	0	0	0	2,92,500	2,92,500
								General-Voted	329	Voucher	2,644	0	0	0	2,644	2,644
							Centrally Sponsored Schemes	General-Voted	329A	Voucher	23,799	0	0	0	23,799	23,799
								General-Voted	33	Voucher	400	0	0	0	400	400

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	330	Voucher	1,816	0	0	0	1,816	1,816	
							Centrally Sponsored Schemes	General-Voted	330A	Voucher	16,344	0	0	0	16,344	16,344
								General-Voted	331	Voucher	20,605	0	0	0	20,605	20,605
							Centrally Sponsored Schemes	General-Voted	331A	Voucher	1,85,442	0	0	0	1,85,442	1,85,442
								General-Voted	332	Voucher	398	0	0	0	398	398
							Centrally Sponsored Schemes	General-Voted	332A	Voucher	3,582	0	0	0	3,582	3,582
								General-Voted	333	Voucher	390	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	333A	Voucher	3,510	0	0	0	3,510	3,510
								General-Voted	334	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	334A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	335	Voucher	2,660	0	0	0	2,660	2,660
							Centrally Sponsored Schemes	General-Voted	335A	Voucher	23,940	0	0	0	23,940	23,940
								General-Voted	336	Voucher	14,921	0	0	0	14,921	14,921
							Centrally Sponsored Schemes	General-Voted	336A	Voucher	1,34,286	0	0	0	1,34,286	1,34,286
								General-Voted	337	Voucher	6,181	0	0	0	6,181	6,181

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	337A	Voucher	55,631	0	0	0	0	55,631	55,631
							General-Voted	338	Voucher	93,448	0	0	0	0	93,448	93,448
						Centrally Sponsored Schemes	General-Voted	338A	Voucher	8,41,034	0	0	0	0	8,41,034	8,41,034
							General-Voted	339	Voucher	32,167	0	0	0	0	32,167	32,167
						Centrally Sponsored Schemes	General-Voted	339A	Voucher	2,89,501	0	0	0	0	2,89,501	2,89,501
							General-Voted	34	Voucher	1,300	0	0	0	0	1,300	1,300
							General-Voted	340	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	340A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	341	Voucher	13	0	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	341A	Voucher	122	0	0	0	0	122	122
							General-Voted	342	Voucher	20,967	0	0	0	0	20,967	20,967
						Centrally Sponsored Schemes	General-Voted	342A	Voucher	1,88,704	0	0	0	0	1,88,704	1,88,704
							General-Voted	343	Voucher	800	0	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	343A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	344	Voucher	7,000	0	0	0	0	7,000	7,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	344A	Voucher	63,000	0	0	0	0	63,000	63,000
							General-Voted	345	Voucher	30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	345A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	346	Voucher	112	0	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	346A	Voucher	1,010	0	0	0	0	1,010	1,010
							General-Voted	347	Voucher	18,000	0	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	347A	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
							General-Voted	348	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	348A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	349	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	349A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	35	Voucher	400	0	0	0	0	400	400
							General-Voted	350	Voucher	4,830	0	0	0	0	4,830	4,830
						Centrally Sponsored Schemes	General-Voted	350A	Voucher	43,470	0	0	0	0	43,470	43,470
							General-Voted	351	Voucher	53,623	0	0	0	0	53,623	53,623

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	351A	Voucher	4,82,607	0	0	0	0	4,82,607	4,82,607
							General-Voted	352	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	352A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	353	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	353A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	354	Voucher	650	0	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	354A	Voucher	5,850	0	0	0	0	5,850	5,850
							General-Voted	355	Voucher	140	0	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	355A	Voucher	1,260	0	0	0	0	1,260	1,260
							General-Voted	356	Voucher	22,900	0	0	0	0	22,900	22,900
						Centrally Sponsored Schemes	General-Voted	356A	Voucher	2,06,100	0	0	0	0	2,06,100	2,06,100
							General-Voted	357	Voucher	12,500	0	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	357A	Voucher	1,12,500	0	0	0	0	1,12,500	1,12,500
							General-Voted	358	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally	General-Voted	358A	Voucher	18,000	0	0	0	0	18,000	18,000

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	359	Voucher	6,908	0	0	0	6,908	6,908	
							General-Voted	359A	Voucher	62,169	0	0	0	62,169	62,169	

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	366	Voucher	7,290	0	0	0	7,290	7,290	
							General-Voted	366A	Voucher	65,610	0	0	0	65,610	65,610	
							General-Voted	367	Voucher	150	0	0	0	150	150	
							General-Voted	367A	Voucher	1,350	0	0	0	1,350	1,350	
							General-Voted	368	Voucher	697	0	0	0	697	697	
							General-Voted	368A	Voucher	6,278	0	0	0	6,278	6,278	
							General-Voted	369	Voucher	5,835	0	0	0	5,835	5,835	
							General-Voted	369A	Voucher	52,515	0	0	0	52,515	52,515	
							General-Voted	37	Voucher	4,800	0	0	0	4,800	4,800	
							General-Voted	370	Voucher	2,900	0	0	0	2,900	2,900	
							General-Voted	370A	Voucher	26,100	0	0	0	26,100	26,100	
							General-Voted	371	Voucher	1,939	0	0	0	1,939	1,939	
							General-Voted	371A	Voucher	17,449	0	0	0	17,449	17,449	
							General-Voted	372	Voucher	200	0	0	0	200	200	
							General-Voted	372A	Voucher	1,800	0	0	0	1,800	1,800	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	373	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	373A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	374	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	374A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	375	Voucher	630	0	0	0	630	630
							Centrally Sponsored Schemes	General-Voted	375A	Voucher	5,670	0	0	0	5,670	5,670
								General-Voted	376	Voucher	1,857	0	0	0	1,857	1,857
							Centrally Sponsored Schemes	General-Voted	376A	Voucher	16,715	0	0	0	16,715	16,715
								General-Voted	377	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	377A	Voucher	3,37,500	0	0	0	3,37,500	3,37,500
								General-Voted	378	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	378A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	379	Voucher	3,180	0	0	0	3,180	3,180
							Centrally Sponsored Schemes	General-Voted	379A	Voucher	28,620	0	0	0	28,620	28,620
								General-Voted	38	Voucher	9,567	0	0	0	9,567	9,567

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	380	Voucher	750	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	380A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	381	Voucher	660	0	0	0	660	660
							Centrally Sponsored Schemes	General-Voted	381A	Voucher	5,940	0	0	0	5,940	5,940
								General-Voted	382	Voucher	995	0	0	0	995	995
							Centrally Sponsored Schemes	General-Voted	382A	Voucher	8,955	0	0	0	8,955	8,955
								General-Voted	383	Voucher	630	0	0	0	630	630
							Centrally Sponsored Schemes	General-Voted	383A	Voucher	5,670	0	0	0	5,670	5,670
								General-Voted	384	Voucher	2,048	0	0	0	2,048	2,048
							Centrally Sponsored Schemes	General-Voted	384A	Voucher	18,432	0	0	0	18,432	18,432
								General-Voted	385	Voucher	860	0	0	0	860	860
							Centrally Sponsored Schemes	General-Voted	385A	Voucher	7,740	0	0	0	7,740	7,740
								General-Voted	386	Voucher	110	0	0	0	110	110
							Centrally Sponsored Schemes	General-Voted	386A	Voucher	990	0	0	0	990	990
								General-Voted	387	Voucher	10	0	0	0	10	10

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Treasury		Cyber Treasury (SPARSH)														
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Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	387A	Voucher	90	0	0		0	90	90
							General-Voted	388	Voucher	1,630	0	0		0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	388A	Voucher	14,670	0	0		0	14,670	14,670
							General-Voted	389	Voucher	347	0	0		0	347	347
						Centrally Sponsored Schemes	General-Voted	389A	Voucher	3,118	0	0		0	3,118	3,118
							General-Voted	39	Voucher	500	0	0		0	500	500
							General-Voted	390	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	390A	Voucher	450	0	0		0	450	450
							General-Voted	391	Voucher	863	0	0		0	863	863
						Centrally Sponsored Schemes	General-Voted	391A	Voucher	7,762	0	0		0	7,762	7,762
							General-Voted	392	Voucher	36,830	0	0		0	36,830	36,830
						Centrally Sponsored Schemes	General-Voted	392A	Voucher	3,31,470	0	0		0	3,31,470	3,31,470
							General-Voted	393	Voucher	1,625	0	0		0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	393A	Voucher	14,625	0	0		0	14,625	14,625
							General-Voted	394	Voucher	37,686	0	0		0	37,686	37,686

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	394A	Voucher	3,39,174	0	0	0	0	3,39,174	3,39,174
							General-Voted	395	Voucher	5,385	0	0	0	0	5,385	5,385
						Centrally Sponsored Schemes	General-Voted	395A	Voucher	48,465	0	0	0	0	48,465	48,465
							General-Voted	396	Voucher	37	0	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	396A	Voucher	332	0	0	0	0	332	332
							General-Voted	397	Voucher	450	0	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	397A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	398	Voucher	84,025	0	0	0	0	84,025	84,025
						Centrally Sponsored Schemes	General-Voted	398A	Voucher	7,56,221	0	0	0	0	7,56,221	7,56,221
							General-Voted	399	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	399A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	40	Voucher	49,600	0	0	0	0	49,600	49,600
							General-Voted	400	Voucher	734	0	0	0	0	734	734
						Centrally Sponsored Schemes	General-Voted	400A	Voucher	6,606	0	0	0	0	6,606	6,606
							General-Voted	401	Voucher	22,500	0	0	0	0	22,500	22,500

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	401A	Voucher	2,02,500	0	0	0	0	2,02,500	2,02,500
							General-Voted	402	Voucher	68	0	0	0	0	68	68
						Centrally Sponsored Schemes	General-Voted	402A	Voucher	612	0	0	0	0	612	612
							General-Voted	403	Voucher	17,297	0	0	0	0	17,297	17,297
						Centrally Sponsored Schemes	General-Voted	403A	Voucher	1,55,673	0	0	0	0	1,55,673	1,55,673
							General-Voted	404	Voucher	80	0	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	404A	Voucher	720	0	0	0	0	720	720
							General-Voted	405	Voucher	7,507	0	0	0	0	7,507	7,507
						Centrally Sponsored Schemes	General-Voted	405A	Voucher	67,563	0	0	0	0	67,563	67,563
							General-Voted	406	Voucher	41,067	0	0	0	0	41,067	41,067
						Centrally Sponsored Schemes	General-Voted	406A	Voucher	3,69,608	0	0	0	0	3,69,608	3,69,608
							General-Voted	407	Voucher	6,015	0	0	0	0	6,015	6,015
						Centrally Sponsored Schemes	General-Voted	407A	Voucher	54,135	0	0	0	0	54,135	54,135
							General-Voted	408	Voucher	64,050	0	0	0	0	64,050	64,050
						Centrally	General-Voted	408A	Voucher	5,76,454	0	0	0	0	5,76,454	5,76,454

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	409	Voucher	13,934	0	0	0	0	13,934	13,934	
							Centrally Sponsored Schemes	General-Voted	409A	Voucher	1,25,404	0	0	0	0	1,25,404	1,25,404
								General-Voted	41	Voucher	12,250	0	0	0	0	12,250	12,250
								General-Voted	410	Voucher	20,841	0	0	0	0	20,841	20,841
							Centrally Sponsored Schemes	General-Voted	410A	Voucher	1,87,569	0	0	0	0	1,87,569	1,87,569
								General-Voted	411	Voucher	95,000	0	0	0	0	95,000	95,000
							Centrally Sponsored Schemes	General-Voted	411A	Voucher	8,55,000	0	0	0	0	8,55,000	8,55,000
								General-Voted	412	Voucher	95,219	0	0	0	0	95,219	95,219
							Centrally Sponsored Schemes	General-Voted	412A	Voucher	8,56,974	0	0	0	0	8,56,974	8,56,974
								General-Voted	413	Voucher	1,600	0	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	413A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	414	Voucher	140	0	0	0	0	140	140
							Centrally Sponsored Schemes	General-Voted	414A	Voucher	1,260	0	0	0	0	1,260	1,260
								General-Voted	415	Voucher	193	0	0	0	0	193	193
							Centrally Sponsored Schemes	General-Voted	415A	Voucher	1,742	0	0	0	0	1,742	1,742

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	416	Voucher	345	0	0	0	0	345	345	
							Centrally Sponsored Schemes	General-Voted	416A	Voucher	3,105	0	0	0	0	3,105	3,105
								General-Voted	417	Voucher	6,480	0	0	0	0	6,480	6,480
							Centrally Sponsored Schemes	General-Voted	417A	Voucher	58,320	0	0	0	0	58,320	58,320
								General-Voted	418	Voucher	2,710	0	0	0	0	2,710	2,710
							Centrally Sponsored Schemes	General-Voted	418A	Voucher	24,390	0	0	0	0	24,390	24,390
								General-Voted	419	Voucher	3,377	0	0	0	0	3,377	3,377
							Centrally Sponsored Schemes	General-Voted	419A	Voucher	30,388	0	0	0	0	30,388	30,388
								General-Voted	42	Voucher	300	0	0	0	0	300	300
								General-Voted	420	Voucher	25	0	0	0	0	25	25
							Centrally Sponsored Schemes	General-Voted	420A	Voucher	225	0	0	0	0	225	225
								General-Voted	421	Voucher	550	0	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	421A	Voucher	4,950	0	0	0	0	4,950	4,950
								General-Voted	422	Voucher	364	0	0	0	0	364	364
							Centrally Sponsored Schemes	General-Voted	422A	Voucher	3,276	0	0	0	0	3,276	3,276

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	423	Voucher	13,850	0	0	0	13,850	13,850	
							Centrally Sponsored Schemes	General-Voted	423A	Voucher	1,24,650	0	0	0	1,24,650	1,24,650
								General-Voted	424	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	424A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	425	Voucher	810	0	0	0	810	810
							Centrally Sponsored Schemes	General-Voted	425A	Voucher	7,290	0	0	0	7,290	7,290
								General-Voted	426	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	426A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	427	Voucher	6,063	0	0	0	6,063	6,063
							Centrally Sponsored Schemes	General-Voted	427A	Voucher	54,562	0	0	0	54,562	54,562
								General-Voted	428	Voucher	30	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	428A	Voucher	270	0	0	0	270	270
								General-Voted	429	Voucher	76,783	0	0	0	76,783	76,783
							Centrally Sponsored Schemes	General-Voted	429A	Voucher	6,91,051	0	0	0	6,91,051	6,91,051
								General-Voted	43	Voucher	800	0	0	0	800	800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	430	Voucher	373	0	0	0	373	373	
							Centrally Sponsored Schemes	General-Voted	430A	Voucher	3,362	0	0	0	3,362	3,362
							General-Voted	431	Voucher	2,60,746	0	0	0	2,60,746	2,60,746	
							Centrally Sponsored Schemes	General-Voted	431A	Voucher	23,46,714	0	0	0	23,46,714	23,46,714
							General-Voted	432	Voucher	390	0	0	0	390	390	
							Centrally Sponsored Schemes	General-Voted	432A	Voucher	3,510	0	0	0	3,510	3,510
							General-Voted	433	Voucher	6,885	0	0	0	6,885	6,885	
							Centrally Sponsored Schemes	General-Voted	433A	Voucher	61,965	0	0	0	61,965	61,965
							General-Voted	434	Voucher	2,130	0	0	0	2,130	2,130	
							Centrally Sponsored Schemes	General-Voted	434A	Voucher	19,170	0	0	0	19,170	19,170
							General-Voted	435	Voucher	1,470	0	0	0	1,470	1,470	
							Centrally Sponsored Schemes	General-Voted	435A	Voucher	13,230	0	0	0	13,230	13,230
							General-Voted	436	Voucher	39	0	0	0	39	39	
							Centrally Sponsored Schemes	General-Voted	436A	Voucher	351	0	0	0	351	351
							General-Voted	437	Voucher	203	0	0	0	203	203	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	437A	Voucher	1,822	0	0	0	0	1,822	1,822
							General-Voted	438	Voucher	790	0	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	438A	Voucher	7,110	0	0	0	0	7,110	7,110
							General-Voted	439	Voucher	990	0	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	439A	Voucher	8,910	0	0	0	0	8,910	8,910
							General-Voted	44	Voucher	9,400	0	0	0	0	9,400	9,400
							General-Voted	440	Voucher	3,460	0	0	0	0	3,460	3,460
						Centrally Sponsored Schemes	General-Voted	440A	Voucher	31,140	0	0	0	0	31,140	31,140
							General-Voted	441	Voucher	17,625	0	0	0	0	17,625	17,625
						Centrally Sponsored Schemes	General-Voted	441A	Voucher	1,58,625	0	0	0	0	1,58,625	1,58,625
							General-Voted	442	Voucher	80	0	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	442A	Voucher	720	0	0	0	0	720	720
							General-Voted	443	Voucher	57	0	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	443A	Voucher	509	0	0	0	0	509	509
							General-Voted	444	Voucher	7,440	0	0	0	0	7,440	7,440

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	444A	Voucher	66,960	0	0	0	0	66,960	66,960
							General-Voted	445	Voucher	2,811	0	0	0	0	2,811	2,811
						Centrally Sponsored Schemes	General-Voted	445A	Voucher	25,299	0	0	0	0	25,299	25,299
							General-Voted	446	Voucher	491	0	0	0	0	491	491
						Centrally Sponsored Schemes	General-Voted	446A	Voucher	4,414	0	0	0	0	4,414	4,414
							General-Voted	447	Voucher	21,759	0	0	0	0	21,759	21,759
						Centrally Sponsored Schemes	General-Voted	447A	Voucher	1,95,831	0	0	0	0	1,95,831	1,95,831
							General-Voted	448	Voucher	950	0	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	448A	Voucher	8,550	0	0	0	0	8,550	8,550
							General-Voted	449	Voucher	1,693	0	0	0	0	1,693	1,693
						Centrally Sponsored Schemes	General-Voted	449A	Voucher	15,242	0	0	0	0	15,242	15,242
							General-Voted	45	Voucher	12,210	0	0	0	0	12,210	12,210
							General-Voted	450	Voucher	5,850	0	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	450A	Voucher	52,650	0	0	0	0	52,650	52,650
							General-Voted	451	Voucher	447	0	0	0	0	447	447

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	451A	Voucher	4,028	0	0		0	4,028	4,028
							General-Voted	452	Voucher	1,120	0	0		0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	452A	Voucher	10,080	0	0		0	10,080	10,080
							General-Voted	453	Voucher	25,890	0	0		0	25,890	25,890
						Centrally Sponsored Schemes	General-Voted	453A	Voucher	2,33,010	0	0		0	2,33,010	2,33,010
							General-Voted	454	Voucher	1,540	0	0		0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	454A	Voucher	13,860	0	0		0	13,860	13,860
							General-Voted	455	Voucher	1,160	0	0		0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	455A	Voucher	10,440	0	0		0	10,440	10,440
							General-Voted	456	Voucher	7,980	0	0		0	7,980	7,980
						Centrally Sponsored Schemes	General-Voted	456A	Voucher	71,820	0	0		0	71,820	71,820
							General-Voted	457	Voucher	157	0	0		0	157	157
						Centrally Sponsored Schemes	General-Voted	457A	Voucher	1,418	0	0		0	1,418	1,418
							General-Voted	458	Voucher	5,930	0	0		0	5,930	5,930
							Centrally	General-Voted	458A	Voucher	53,370	0	0		0	53,370

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	459	Voucher	1,667	0	0	0			1,667	1,667	
							Centrally Sponsored Schemes	General-Voted	459A	Voucher	15,003	0	0	0			15,003	15,003
								General-Voted	46	Voucher	1,386	0	0	0			1,386	1,386
								General-Voted	460	Voucher	2,000	0	0	0			2,000	2,000
							Centrally Sponsored Schemes	General-Voted	460A	Voucher	18,000	0	0	0			18,000	18,000
								General-Voted	461	Voucher	990	0	0	0			990	990
							Centrally Sponsored Schemes	General-Voted	461A	Voucher	8,910	0	0	0			8,910	8,910
								General-Voted	462	Voucher	30	0	0	0			30	30
							Centrally Sponsored Schemes	General-Voted	462A	Voucher	270	0	0	0			270	270
								General-Voted	463	Voucher	38,035	0	0	0			38,035	38,035
							Centrally Sponsored Schemes	General-Voted	463A	Voucher	3,42,315	0	0	0			3,42,315	3,42,315
								General-Voted	464	Voucher	2,35,841	0	0	0			2,35,841	2,35,841
							Centrally Sponsored Schemes	General-Voted	464A	Voucher	21,22,574	0	0	0			21,22,574	21,22,574
								General-Voted	465	Voucher	1,440	0	0	0			1,440	1,440
							Centrally Sponsored Schemes	General-Voted	465A	Voucher	12,960	0	0	0			12,960	12,960

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	466	Voucher	1,731	0	0	0	0	1,731	1,731	
							Centrally Sponsored Schemes	General-Voted	466A	Voucher	15,577	0	0	0	0	15,577	15,577
								General-Voted	467	Voucher	3,025	0	0	0	0	3,025	3,025
							Centrally Sponsored Schemes	General-Voted	467A	Voucher	27,225	0	0	0	0	27,225	27,225
								General-Voted	468	Voucher	240	0	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	468A	Voucher	2,160	0	0	0	0	2,160	2,160
								General-Voted	469	Voucher	2,290	0	0	0	0	2,290	2,290
							Centrally Sponsored Schemes	General-Voted	469A	Voucher	20,610	0	0	0	0	20,610	20,610
								General-Voted	47	Voucher	6,670	0	0	0	0	6,670	6,670
								General-Voted	470	Voucher	2,040	0	0	0	0	2,040	2,040
							Centrally Sponsored Schemes	General-Voted	470A	Voucher	18,360	0	0	0	0	18,360	18,360
								General-Voted	471	Voucher	1,025	0	0	0	0	1,025	1,025
							Centrally Sponsored Schemes	General-Voted	471A	Voucher	9,225	0	0	0	0	9,225	9,225
								General-Voted	472	Voucher	130	0	0	0	0	130	130
							Centrally Sponsored Schemes	General-Voted	472A	Voucher	1,170	0	0	0	0	1,170	1,170

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	473	Voucher	7,985	0	0	0	7,985	7,985	
							General-Voted	473A	Voucher	71,865	0	0	0	71,865	71,865	
							Centrally Sponsored Schemes									
							General-Voted	474	Voucher	1,938	0	0	0	1,938	1,938	
							General-Voted	474A	Voucher	17,442	0	0	0	17,442	17,442	
							Centrally Sponsored Schemes									
							General-Voted	475	Voucher	2,048	0	0	0	2,048	2,048	
							General-Voted	475A	Voucher	18,432	0	0	0	18,432	18,432	
							Centrally Sponsored Schemes									
							General-Voted	48	Voucher	200	0	0	0	200	200	
							General-Voted	49	Voucher	2,715	0	0	0	2,715	2,715	
							General-Voted	50	Voucher	1,77,370	0	0	0	1,77,370	1,77,370	
							General-Voted	51	Voucher	1,200	0	0	0	1,200	1,200	
							General-Voted	52	Voucher	11,520	0	0	0	11,520	11,520	
							General-Voted	53	Voucher	13,750	0	0	0	13,750	13,750	
							General-Voted	534	Voucher	450	0	0	0	450	450	
							Centrally Sponsored Schemes	General-Voted	534A	Voucher	4,050	0	0	0	4,050	4,050
	General-Voted	535	Voucher	3,960	0	0	0	3,960	3,960							
	Centrally Sponsored Schemes	General-Voted	535A	Voucher	35,640	0	0	0	35,640	35,640						
	General-Voted	536	Voucher	11,837	0	0	0	11,837	11,837							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	536A	Voucher	1,06,538	0	0	0	0	1,06,538	1,06,538
							General-Voted	537	Voucher	17,500	0	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	537A	Voucher	1,57,500	0	0	0	0	1,57,500	1,57,500
							General-Voted	538	Voucher	53,603	0	0	0	0	53,603	53,603
						Centrally Sponsored Schemes	General-Voted	538A	Voucher	4,82,432	0	0	0	0	4,82,432	4,82,432
							General-Voted	539	Voucher	180	0	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	539A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	54	Voucher	22,750	0	0	0	0	22,750	22,750
							General-Voted	540	Voucher	5	0	0	0	0	5	5
						Centrally Sponsored Schemes	General-Voted	540A	Voucher	45	0	0	0	0	45	45
							General-Voted	541	Voucher	7,365	0	0	0	0	7,365	7,365
						Centrally Sponsored Schemes	General-Voted	541A	Voucher	66,285	0	0	0	0	66,285	66,285
							General-Voted	542	Voucher	10	0	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	542A	Voucher	90	0	0	0	0	90	90
							General-Voted	543	Voucher	450	0	0	0	0	450	450

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	543A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	544	Voucher	11,741	0	0		0	11,741	11,741
						Centrally Sponsored Schemes	General-Voted	544A	Voucher	1,05,665	0	0		0	1,05,665	1,05,665
							General-Voted	545	Voucher	6,386	0	0		0	6,386	6,386
						Centrally Sponsored Schemes	General-Voted	545A	Voucher	57,472	0	0		0	57,472	57,472
							General-Voted	546	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	546A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	547	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	547A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	548	Voucher	22,500	0	0		0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	548A	Voucher	2,02,500	0	0		0	2,02,500	2,02,500
							General-Voted	549	Voucher	363	0	0		0	363	363
						Centrally Sponsored Schemes	General-Voted	549A	Voucher	3,267	0	0		0	3,267	3,267
							General-Voted	55	Voucher	21,232	0	0		0	21,232	21,232
							General-Voted	550	Voucher	12,835	0	0		0	12,835	12,835

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	550A	Voucher	1,15,517	0	0	0	0	1,15,517	1,15,517
							General-Voted	551	Voucher	12,871	0	0	0	0	12,871	12,871
						Centrally Sponsored Schemes	General-Voted	551A	Voucher	1,15,842	0	0	0	0	1,15,842	1,15,842
							General-Voted	552	Voucher	62,733	0	0	0	0	62,733	62,733
						Centrally Sponsored Schemes	General-Voted	552A	Voucher	5,64,592	0	0	0	0	5,64,592	5,64,592
							General-Voted	553	Voucher	17,500	0	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	553A	Voucher	1,57,500	0	0	0	0	1,57,500	1,57,500
							General-Voted	554	Voucher	43,376	0	0	0	0	43,376	43,376
						Centrally Sponsored Schemes	General-Voted	554A	Voucher	3,90,387	0	0	0	0	3,90,387	3,90,387
							General-Voted	555	Voucher	5,080	0	0	0	0	5,080	5,080
						Centrally Sponsored Schemes	General-Voted	555A	Voucher	45,720	0	0	0	0	45,720	45,720
							General-Voted	556	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	556A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	557	Voucher	270	0	0	0	0	270	270
						Centrally	General-Voted	557A	Voucher	2,430	0	0	0	0	2,430	2,430

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	558	Voucher	750	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	558A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	559	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	559A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	56	Voucher	76,500	0	0	0	76,500	76,500
								General-Voted	560	Voucher	485	0	0	0	485	485
							Centrally Sponsored Schemes	General-Voted	560A	Voucher	4,365	0	0	0	4,365	4,365
								General-Voted	561	Voucher	2,08,750	0	0	0	2,08,750	2,08,750
							Centrally Sponsored Schemes	General-Voted	561A	Voucher	18,78,749	0	0	0	18,78,749	18,78,749
								General-Voted	562	Voucher	11,028	0	0	0	11,028	11,028
							Centrally Sponsored Schemes	General-Voted	562A	Voucher	99,253	0	0	0	99,253	99,253
								General-Voted	563	Voucher	8,425	0	0	0	8,425	8,425
							Centrally Sponsored Schemes	General-Voted	563A	Voucher	75,825	0	0	0	75,825	75,825
								General-Voted	564	Voucher	80	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	564A	Voucher	720	0	0	0	720	720

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	565	Voucher	159	0	0	0	159	159	
							Centrally Sponsored Schemes	General-Voted	565A	Voucher	1,431	0	0	0	1,431	1,431
								General-Voted	566	Voucher	810	0	0	0	810	810
							Centrally Sponsored Schemes	General-Voted	566A	Voucher	7,290	0	0	0	7,290	7,290
								General-Voted	567	Voucher	1,030	0	0	0	1,030	1,030
							Centrally Sponsored Schemes	General-Voted	567A	Voucher	9,270	0	0	0	9,270	9,270
								General-Voted	568	Voucher	1,03,025	0	0	0	1,03,025	1,03,025
							Centrally Sponsored Schemes	General-Voted	568A	Voucher	9,27,221	0	0	0	9,27,221	9,27,221
								General-Voted	569	Voucher	93,197	0	0	0	93,197	93,197
							Centrally Sponsored Schemes	General-Voted	569A	Voucher	8,38,775	0	0	0	8,38,775	8,38,775
								General-Voted	57	Voucher	2,400	0	0	0	2,400	2,400
								General-Voted	570	Voucher	3,075	0	0	0	3,075	3,075
							Centrally Sponsored Schemes	General-Voted	570A	Voucher	27,675	0	0	0	27,675	27,675
								General-Voted	571	Voucher	108	0	0	0	108	108
							Centrally Sponsored Schemes	General-Voted	571A	Voucher	972	0	0	0	972	972

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	572	Voucher	2,040	0	0	0	0	2,040	2,040	
							Centrally Sponsored Schemes	General-Voted	572A	Voucher	18,360	0	0	0	0	18,360	18,360
								General-Voted	573	Voucher	797	0	0	0	0	797	797
							Centrally Sponsored Schemes	General-Voted	573A	Voucher	7,178	0	0	0	0	7,178	7,178
								General-Voted	574	Voucher	27,500	0	0	0	0	27,500	27,500
							Centrally Sponsored Schemes	General-Voted	574A	Voucher	2,47,500	0	0	0	0	2,47,500	2,47,500
								General-Voted	575	Voucher	110	0	0	0	0	110	110
							Centrally Sponsored Schemes	General-Voted	575A	Voucher	990	0	0	0	0	990	990
								General-Voted	576	Voucher	275	0	0	0	0	275	275
							Centrally Sponsored Schemes	General-Voted	576A	Voucher	2,475	0	0	0	0	2,475	2,475
								General-Voted	577	Voucher	425	0	0	0	0	425	425
							Centrally Sponsored Schemes	General-Voted	577A	Voucher	3,825	0	0	0	0	3,825	3,825
								General-Voted	578	Voucher	185	0	0	0	0	185	185
							Centrally Sponsored Schemes	General-Voted	578A	Voucher	1,660	0	0	0	0	1,660	1,660
								General-Voted	579	Voucher	30	0	0	0	0	30	30

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	579A	Voucher	270	0	0		0	270	270
							General-Voted	58	Voucher	56,000	0	0		0	56,000	56,000
							General-Voted	580	Voucher	15,000	0	0		0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	580A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
							General-Voted	581	Voucher	320	0	0		0	320	320
						Centrally Sponsored Schemes	General-Voted	581A	Voucher	2,880	0	0		0	2,880	2,880
							General-Voted	582	Voucher	1,580	0	0		0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	582A	Voucher	14,220	0	0		0	14,220	14,220
							General-Voted	583	Voucher	40	0	0		0	40	40
						Centrally Sponsored Schemes	General-Voted	583A	Voucher	360	0	0		0	360	360
							General-Voted	584	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	584A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	585	Voucher	42,689	0	0		0	42,689	42,689
						Centrally Sponsored Schemes	General-Voted	585A	Voucher	3,84,205	0	0		0	3,84,205	3,84,205
							General-Voted	586	Voucher	10	0	0		0	10	10

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	586A	Voucher	90	0	0		0	90	90
							General-Voted	587	Voucher	4,49,017	0	0		0	4,49,017	4,49,017
						Centrally Sponsored Schemes	General-Voted	587A	Voucher	40,41,152	0	0		0	40,41,152	40,41,152
							General-Voted	588	Voucher	52,500	0	0		0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	588A	Voucher	4,72,500	0	0		0	4,72,500	4,72,500
							General-Voted	589	Voucher	21,901	0	0		0	21,901	21,901
						Centrally Sponsored Schemes	General-Voted	589A	Voucher	1,97,106	0	0		0	1,97,106	1,97,106
							General-Voted	59	Voucher	3,300	0	0		0	3,300	3,300
							General-Voted	590	Voucher	78,121	0	0		0	78,121	78,121
						Centrally Sponsored Schemes	General-Voted	590A	Voucher	7,03,092	0	0		0	7,03,092	7,03,092
							General-Voted	591	Voucher	345	0	0		0	345	345
						Centrally Sponsored Schemes	General-Voted	591A	Voucher	3,105	0	0		0	3,105	3,105
							General-Voted	592	Voucher	15,000	0	0		0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	592A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
							General-Voted	593	Voucher	74,983	0	0		0	74,983	74,983

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	593A	Voucher	6,74,849	0	0	0	0	6,74,849	6,74,849
							General-Voted	594	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	594A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	595	Voucher	25,240	0	0	0	0	25,240	25,240
						Centrally Sponsored Schemes	General-Voted	595A	Voucher	2,27,160	0	0	0	0	2,27,160	2,27,160
							General-Voted	596	Voucher	27,500	0	0	0	0	27,500	27,500
						Centrally Sponsored Schemes	General-Voted	596A	Voucher	2,47,500	0	0	0	0	2,47,500	2,47,500
							General-Voted	597	Voucher	28,000	0	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	597A	Voucher	2,52,000	0	0	0	0	2,52,000	2,52,000
							General-Voted	598	Voucher	5,01,110	0	0	0	0	5,01,110	5,01,110
						Centrally Sponsored Schemes	General-Voted	598A	Voucher	45,09,988	0	0	0	0	45,09,988	45,09,988
							General-Voted	599	Voucher	180	0	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	599A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	60	Voucher	5,850	0	0	0	0	5,850	5,850
							General-Voted	600	Voucher	8,820	0	0	0	0	8,820	8,820

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	600A	Voucher	79,380	0	0	0	0	79,380	79,380
							General-Voted	601	Voucher	64,590	0	0	0	0	64,590	64,590
						Centrally Sponsored Schemes	General-Voted	601A	Voucher	5,81,310	0	0	0	0	5,81,310	5,81,310
							General-Voted	602	Voucher	2,100	0	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	602A	Voucher	18,900	0	0	0	0	18,900	18,900
							General-Voted	603	Voucher	1,470	0	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	603A	Voucher	13,230	0	0	0	0	13,230	13,230
							General-Voted	604	Voucher	17	0	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	604A	Voucher	158	0	0	0	0	158	158
							General-Voted	605	Voucher	110	0	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	605A	Voucher	990	0	0	0	0	990	990
							General-Voted	606	Voucher	1,40,489	0	0	0	0	1,40,489	1,40,489
						Centrally Sponsored Schemes	General-Voted	606A	Voucher	12,64,402	0	0	0	0	12,64,402	12,64,402
							General-Voted	607	Voucher	12,665	0	0	0	0	12,665	12,665
						Centrally	General-Voted	607A	Voucher	1,13,985	0	0	0	0	1,13,985	1,13,985

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	608	Voucher	10,877	0	0	0	0	10,877	10,877	
							Centrally Sponsored Schemes	General-Voted	608A	Voucher	97,896	0	0	0	0	97,896	97,896
								General-Voted	609	Voucher	507	0	0	0	0	507	507
							Centrally Sponsored Schemes	General-Voted	609A	Voucher	4,568	0	0	0	0	4,568	4,568
								General-Voted	61	Voucher	44,100	0	0	0	0	44,100	44,100
								General-Voted	610	Voucher	196	0	0	0	0	196	196
							Centrally Sponsored Schemes	General-Voted	610A	Voucher	1,764	0	0	0	0	1,764	1,764
								General-Voted	611	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	611A	Voucher	900	0	0	0	0	900	900
								General-Voted	612	Voucher	2,66,843	0	0	0	0	2,66,843	2,66,843
							Centrally Sponsored Schemes	General-Voted	612A	Voucher	24,01,592	0	0	0	0	24,01,592	24,01,592
								General-Voted	613	Voucher	14,367	0	0	0	0	14,367	14,367
							Centrally Sponsored Schemes	General-Voted	613A	Voucher	1,29,304	0	0	0	0	1,29,304	1,29,304
								General-Voted	614	Voucher	565	0	0	0	0	565	565
							Centrally Sponsored Schemes	General-Voted	614A	Voucher	5,085	0	0	0	0	5,085	5,085

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	615	Voucher	325	0	0	0	0	325	325	
							Centrally Sponsored Schemes	General-Voted	615A	Voucher	2,925	0	0	0	0	2,925	2,925
								General-Voted	616	Voucher	12,452	0	0	0	0	12,452	12,452
							Centrally Sponsored Schemes	General-Voted	616A	Voucher	1,12,068	0	0	0	0	1,12,068	1,12,068
								General-Voted	617	Voucher	5,235	0	0	0	0	5,235	5,235
							Centrally Sponsored Schemes	General-Voted	617A	Voucher	47,115	0	0	0	0	47,115	47,115
								General-Voted	618	Voucher	760	0	0	0	0	760	760
							Centrally Sponsored Schemes	General-Voted	618A	Voucher	6,840	0	0	0	0	6,840	6,840
								General-Voted	619	Voucher	18,817	0	0	0	0	18,817	18,817
							Centrally Sponsored Schemes	General-Voted	619A	Voucher	1,69,357	0	0	0	0	1,69,357	1,69,357
								General-Voted	62	Voucher	32,550	0	0	0	0	32,550	32,550
								General-Voted	620	Voucher	1,25,370	0	0	0	0	1,25,370	1,25,370
							Centrally Sponsored Schemes	General-Voted	620A	Voucher	11,28,334	0	0	0	0	11,28,334	11,28,334
								General-Voted	621	Voucher	30,000	0	0	0	0	30,000	30,000
							Centrally Sponsored Schemes	General-Voted	621A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	622	Voucher	12,669	0	0	0	0	12,669	12,669	
							Centrally Sponsored Schemes	General-Voted	622A	Voucher	1,14,021	0	0	0	0	1,14,021	1,14,021
								General-Voted	623	Voucher	72,443	0	0	0	0	72,443	72,443
							Centrally Sponsored Schemes	General-Voted	623A	Voucher	6,51,986	0	0	0	0	6,51,986	6,51,986
								General-Voted	624	Voucher	95,208	0	0	0	0	95,208	95,208
							Centrally Sponsored Schemes	General-Voted	624A	Voucher	8,56,870	0	0	0	0	8,56,870	8,56,870
								General-Voted	625	Voucher	18,957	0	0	0	0	18,957	18,957
							Centrally Sponsored Schemes	General-Voted	625A	Voucher	1,70,618	0	0	0	0	1,70,618	1,70,618
								General-Voted	626	Voucher	4,930	0	0	0	0	4,930	4,930
							Centrally Sponsored Schemes	General-Voted	626A	Voucher	44,370	0	0	0	0	44,370	44,370
								General-Voted	627	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	627A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	628	Voucher	2,525	0	0	0	0	2,525	2,525
							Centrally Sponsored Schemes	General-Voted	628A	Voucher	22,725	0	0	0	0	22,725	22,725
								General-Voted	629	Voucher	1,540	0	0	0	0	1,540	1,540

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	629A	Voucher	13,860	0	0	0	0	13,860	13,860
							General-Voted	63	Voucher	1,750	0	0	0	0	1,750	1,750
							General-Voted	630	Voucher	1,040	0	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	630A	Voucher	9,360	0	0	0	0	9,360	9,360
							General-Voted	631	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	631A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	632	Voucher	1,89,867	0	0	0	0	1,89,867	1,89,867
						Centrally Sponsored Schemes	General-Voted	632A	Voucher	17,08,801	0	0	0	0	17,08,801	17,08,801
							General-Voted	633	Voucher	48,003	0	0	0	0	48,003	48,003
						Centrally Sponsored Schemes	General-Voted	633A	Voucher	4,32,022	0	0	0	0	4,32,022	4,32,022
							General-Voted	634	Voucher	95,759	0	0	0	0	95,759	95,759
						Centrally Sponsored Schemes	General-Voted	634A	Voucher	8,61,830	0	0	0	0	8,61,830	8,61,830
							General-Voted	635	Voucher	10,443	0	0	0	0	10,443	10,443
						Centrally Sponsored Schemes	General-Voted	635A	Voucher	93,992	0	0	0	0	93,992	93,992
							General-Voted	636	Voucher	27,710	0	0	0	0	27,710	27,710

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	636A	Voucher	2,49,390	0	0		0	2,49,390	2,49,390
							General-Voted	637	Voucher	50,000	0	0		0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	637A	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
							General-Voted	638	Voucher	1,63,997	0	0		0	1,63,997	1,63,997
						Centrally Sponsored Schemes	General-Voted	638A	Voucher	14,75,978	0	0		0	14,75,978	14,75,978
							General-Voted	639	Voucher	69,821	0	0		0	69,821	69,821
						Centrally Sponsored Schemes	General-Voted	639A	Voucher	6,28,387	0	0		0	6,28,387	6,28,387
							General-Voted	64	Voucher	22,750	0	0		0	22,750	22,750
							General-Voted	640	Voucher	930	0	0		0	930	930
						Centrally Sponsored Schemes	General-Voted	640A	Voucher	8,370	0	0		0	8,370	8,370
							General-Voted	641	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	641A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	642	Voucher	13,350	0	0		0	13,350	13,350
						Centrally Sponsored Schemes	General-Voted	642A	Voucher	1,20,147	0	0		0	1,20,147	1,20,147
							General-Voted	643	Voucher	250	0	0		0	250	250

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	643A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	644	Voucher	30,000	0	0		0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	644A	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
							General-Voted	645	Voucher	2,235	0	0		0	2,235	2,235
						Centrally Sponsored Schemes	General-Voted	645A	Voucher	20,115	0	0		0	20,115	20,115
							General-Voted	646	Voucher	287	0	0		0	287	287
						Centrally Sponsored Schemes	General-Voted	646A	Voucher	2,578	0	0		0	2,578	2,578
							General-Voted	647	Voucher	5,687	0	0		0	5,687	5,687
						Centrally Sponsored Schemes	General-Voted	647A	Voucher	51,182	0	0		0	51,182	51,182
							General-Voted	648	Voucher	27,554	0	0		0	27,554	27,554
						Centrally Sponsored Schemes	General-Voted	648A	Voucher	2,47,984	0	0		0	2,47,984	2,47,984
							General-Voted	649	Voucher	90	0	0		0	90	90
						Centrally Sponsored Schemes	General-Voted	649A	Voucher	810	0	0		0	810	810
							General-Voted	65	Voucher	410	0	0		0	410	410
							General-Voted	650	Voucher	5,979	0	0		0	5,979	5,979

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	650A	Voucher	53,813	0	0	0	0	53,813	53,813
							General-Voted	651	Voucher	20,970	0	0	0	0	20,970	20,970
						Centrally Sponsored Schemes	General-Voted	651A	Voucher	1,88,731	0	0	0	0	1,88,731	1,88,731
							General-Voted	652	Voucher	28,715	0	0	0	0	28,715	28,715
						Centrally Sponsored Schemes	General-Voted	652A	Voucher	2,58,433	0	0	0	0	2,58,433	2,58,433
							General-Voted	653	Voucher	44,601	0	0	0	0	44,601	44,601
						Centrally Sponsored Schemes	General-Voted	653A	Voucher	4,01,409	0	0	0	0	4,01,409	4,01,409
							General-Voted	654	Voucher	23,207	0	0	0	0	23,207	23,207
						Centrally Sponsored Schemes	General-Voted	654A	Voucher	2,08,866	0	0	0	0	2,08,866	2,08,866
							General-Voted	655	Voucher	22,259	0	0	0	0	22,259	22,259
						Centrally Sponsored Schemes	General-Voted	655A	Voucher	2,00,331	0	0	0	0	2,00,331	2,00,331
							General-Voted	656	Voucher	860	0	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	656A	Voucher	7,740	0	0	0	0	7,740	7,740
							General-Voted	657	Voucher	7,212	0	0	0	0	7,212	7,212
						Centrally	General-Voted	657A	Voucher	64,904	0	0	0	0	64,904	64,904

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	658	Voucher	20,000	0	0	0	0	20,000	20,000	
							Centrally Sponsored Schemes	General-Voted	658A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
								General-Voted	659	Voucher	1,295	0	0	0	0	1,295	1,295
							Centrally Sponsored Schemes	General-Voted	659A	Voucher	11,655	0	0	0	0	11,655	11,655
								General-Voted	66	Voucher	19,400	0	0	0	0	19,400	19,400
								General-Voted	660	Voucher	4,630	0	0	0	0	4,630	4,630
							Centrally Sponsored Schemes	General-Voted	660A	Voucher	41,670	0	0	0	0	41,670	41,670
								General-Voted	661	Voucher	5,500	0	0	0	0	5,500	5,500
							Centrally Sponsored Schemes	General-Voted	661A	Voucher	49,500	0	0	0	0	49,500	49,500
								General-Voted	662	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	662A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	663	Voucher	375	0	0	0	0	375	375
							Centrally Sponsored Schemes	General-Voted	663A	Voucher	3,375	0	0	0	0	3,375	3,375
								General-Voted	664	Voucher	379	0	0	0	0	379	379
							Centrally Sponsored Schemes	General-Voted	664A	Voucher	3,416	0	0	0	0	3,416	3,416

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	665	Voucher	1,470	0	0	0	0	1,470	1,470	
							Centrally Sponsored Schemes	General-Voted	665A	Voucher	13,230	0	0	0	0	13,230	13,230
								General-Voted	666	Voucher	20,000	0	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	666A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
								General-Voted	667	Voucher	86,076	0	0	0	0	86,076	86,076
							Centrally Sponsored Schemes	General-Voted	667A	Voucher	7,74,688	0	0	0	0	7,74,688	7,74,688
								General-Voted	668	Voucher	1,300	0	0	0	0	1,300	1,300
							Centrally Sponsored Schemes	General-Voted	668A	Voucher	11,700	0	0	0	0	11,700	11,700
								General-Voted	669	Voucher	9,135	0	0	0	0	9,135	9,135
							Centrally Sponsored Schemes	General-Voted	669A	Voucher	82,215	0	0	0	0	82,215	82,215
								General-Voted	67	Voucher	20,450	0	0	0	0	20,450	20,450
								General-Voted	670	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	670A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	671	Voucher	5,573	0	0	0	0	5,573	5,573
							Centrally Sponsored Schemes	General-Voted	671A	Voucher	50,157	0	0	0	0	50,157	50,157

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	672	Voucher	43	0	0	0	43	43	
							Centrally Sponsored Schemes	General-Voted	672A	Voucher	382	0	0	0	382	382
								General-Voted	673	Voucher	7	0	0	0	7	7
							Centrally Sponsored Schemes	General-Voted	673A	Voucher	66	0	0	0	66	66
								General-Voted	674	Voucher	170	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	674A	Voucher	1,530	0	0	0	1,530	1,530
								General-Voted	675	Voucher	100	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	675A	Voucher	900	0	0	0	900	900
								General-Voted	676	Voucher	170	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	676A	Voucher	1,530	0	0	0	1,530	1,530
								General-Voted	677	Voucher	145	0	0	0	145	145
							Centrally Sponsored Schemes	General-Voted	677A	Voucher	1,305	0	0	0	1,305	1,305
								General-Voted	678	Voucher	160	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	678A	Voucher	1,440	0	0	0	1,440	1,440
								General-Voted	679	Voucher	313	0	0	0	313	313

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	679A	Voucher	2,812	0	0	0	0	2,812	2,812
							General-Voted	68	Voucher	2,000	0	0	0	0	2,000	2,000
							General-Voted	680	Voucher	330	0	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	680A	Voucher	2,970	0	0	0	0	2,970	2,970
							General-Voted	681	Voucher	210	0	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	681A	Voucher	1,890	0	0	0	0	1,890	1,890
							General-Voted	682	Voucher	870	0	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	682A	Voucher	7,830	0	0	0	0	7,830	7,830
							General-Voted	683	Voucher	2,331	0	0	0	0	2,331	2,331
						Centrally Sponsored Schemes	General-Voted	683A	Voucher	20,979	0	0	0	0	20,979	20,979
							General-Voted	684	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	684A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	685	Voucher	360	0	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	685A	Voucher	3,240	0	0	0	0	3,240	3,240
							General-Voted	686	Voucher	20,674	0	0	0	0	20,674	20,674

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	686A	Voucher	1,86,065	0	0	0	0	1,86,065	1,86,065
							General-Voted	687	Voucher	320	0	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	687A	Voucher	2,880	0	0	0	0	2,880	2,880
							General-Voted	688	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	688A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	689	Voucher	2,675	0	0	0	0	2,675	2,675
						Centrally Sponsored Schemes	General-Voted	689A	Voucher	24,075	0	0	0	0	24,075	24,075
							General-Voted	69	Voucher	20,510	0	0	0	0	20,510	20,510
							General-Voted	690	Voucher	23	0	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	690A	Voucher	202	0	0	0	0	202	202
							General-Voted	691	Voucher	550	0	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	691A	Voucher	4,950	0	0	0	0	4,950	4,950
							General-Voted	692	Voucher	1,275	0	0	0	0	1,275	1,275
						Centrally Sponsored Schemes	General-Voted	692A	Voucher	11,475	0	0	0	0	11,475	11,475
							General-Voted	693	Voucher	4,785	0	0	0	0	4,785	4,785

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	693A	Voucher	43,065	0	0	0	0	43,065	43,065
							General-Voted	694	Voucher	800	0	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	694A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	695	Voucher	90,647	0	0	0	0	90,647	90,647
						Centrally Sponsored Schemes	General-Voted	695A	Voucher	8,15,822	0	0	0	0	8,15,822	8,15,822
							General-Voted	696	Voucher	81,417	0	0	0	0	81,417	81,417
						Centrally Sponsored Schemes	General-Voted	696A	Voucher	7,32,756	0	0	0	0	7,32,756	7,32,756
							General-Voted	697	Voucher	13,900	0	0	0	0	13,900	13,900
						Centrally Sponsored Schemes	General-Voted	697A	Voucher	1,25,096	0	0	0	0	1,25,096	1,25,096
							General-Voted	698	Voucher	1,03,665	0	0	0	0	1,03,665	1,03,665
						Centrally Sponsored Schemes	General-Voted	698A	Voucher	9,32,988	0	0	0	0	9,32,988	9,32,988
							General-Voted	699	Voucher	30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	699A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	70	Voucher	20,330	0	0	0	0	20,330	20,330
							General-Voted	700	Voucher	56,189	0	0	0	0	56,189	56,189

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	700A	Voucher	5,05,706	0	0	0	0	5,05,706	5,05,706
							General-Voted	701	Voucher	5,957	0	0	0	0	5,957	5,957
						Centrally Sponsored Schemes	General-Voted	701A	Voucher	53,615	0	0	0	0	53,615	53,615
							General-Voted	702	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	702A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	703	Voucher	806	0	0	0	0	806	806
						Centrally Sponsored Schemes	General-Voted	703A	Voucher	7,253	0	0	0	0	7,253	7,253
							General-Voted	704	Voucher	3,310	0	0	0	0	3,310	3,310
						Centrally Sponsored Schemes	General-Voted	704A	Voucher	29,790	0	0	0	0	29,790	29,790
							General-Voted	705	Voucher	363	0	0	0	0	363	363
						Centrally Sponsored Schemes	General-Voted	705A	Voucher	3,267	0	0	0	0	3,267	3,267
							General-Voted	706	Voucher	5,250	0	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	706A	Voucher	47,250	0	0	0	0	47,250	47,250
							General-Voted	707	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally	General-Voted	707A	Voucher	27,000	0	0	0	0	27,000

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Department :		Health and Family Welfare Department															
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D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	708	Voucher	2,380	0	0	0	0	2,380	2,380	
							Centrally Sponsored Schemes	General-Voted	708A	Voucher	21,420	0	0	0	0	21,420	21,420
								General-Voted	709	Voucher	3,240	0	0	0	0	3,240	3,240
							Centrally Sponsored Schemes	General-Voted	709A	Voucher	29,160	0	0	0	0	29,160	29,160
								General-Voted	71	Voucher	20,000	0	0	0	0	20,000	20,000
								General-Voted	710	Voucher	96	0	0	0	0	96	96
							Centrally Sponsored Schemes	General-Voted	710A	Voucher	864	0	0	0	0	864	864
								General-Voted	711	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	711A	Voucher	180	0	0	0	0	180	180
								General-Voted	712	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	712A	Voucher	270	0	0	0	0	270	270
								General-Voted	713	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	713A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	714	Voucher	255	0	0	0	0	255	255
							Centrally Sponsored Schemes	General-Voted	714A	Voucher	2,295	0	0	0	0	2,295	2,295

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	715	Voucher	2,460	0	0		0	2,460	2,460	
							General-Voted	715A	Voucher	22,140	0	0		0	22,140	22,140	
							General-Voted	716	Voucher	300	0	0		0	300	300	
							General-Voted	716A	Voucher	2,700	0	0		0	2,700	2,700	
							General-Voted	717	Voucher	30	0	0		0	30	30	
							General-Voted	717A	Voucher	270	0	0		0	270	270	
							General-Voted	718	Voucher	1,320	0	0		0	1,320	1,320	
							General-Voted	718A	Voucher	11,880	0	0		0	11,880	11,880	
							General-Voted	719	Voucher	121	0	0		0	121	121	
							General-Voted	719A	Voucher	1,089	0	0		0	1,089	1,089	
							General-Voted	72	Voucher	15,750	0	0		0	15,750	15,750	
	General-Voted	720	Voucher	1,500	0	0		0	1,500	1,500							
	General-Voted	720A	Voucher	13,500	0	0		0	13,500	13,500							
	General-Voted	721	Voucher	1,500	0	0		0	1,500	1,500							
	General-Voted	721A	Voucher	13,500	0	0		0	13,500	13,500							

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	722	Voucher	3,020	0	0	0	0	3,020	3,020	
							Centrally Sponsored Schemes	General-Voted	722A	Voucher	27,180	0	0	0	0	27,180	27,180
								General-Voted	723	Voucher	550	0	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	723A	Voucher	4,950	0	0	0	0	4,950	4,950
								General-Voted	724	Voucher	145	0	0	0	0	145	145
							Centrally Sponsored Schemes	General-Voted	724A	Voucher	1,305	0	0	0	0	1,305	1,305
								General-Voted	725	Voucher	3,879	0	0	0	0	3,879	3,879
							Centrally Sponsored Schemes	General-Voted	725A	Voucher	34,916	0	0	0	0	34,916	34,916
								General-Voted	726	Voucher	2,940	0	0	0	0	2,940	2,940
							Centrally Sponsored Schemes	General-Voted	726A	Voucher	26,460	0	0	0	0	26,460	26,460
								General-Voted	727	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	727A	Voucher	180	0	0	0	0	180	180
								General-Voted	728	Voucher	920	0	0	0	0	920	920
							Centrally Sponsored Schemes	General-Voted	728A	Voucher	8,280	0	0	0	0	8,280	8,280
								General-Voted	729	Voucher	50,000	0	0	0	0	50,000	50,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	729A	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
							General-Voted	73	Voucher	300	0	0		0	300	300
							General-Voted	730	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	730A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	731	Voucher	780	0	0		0	780	780
						Centrally Sponsored Schemes	General-Voted	731A	Voucher	7,020	0	0		0	7,020	7,020
							General-Voted	732	Voucher	390	0	0		0	390	390
						Centrally Sponsored Schemes	General-Voted	732A	Voucher	3,510	0	0		0	3,510	3,510
							General-Voted	74	Voucher	500	0	0		0	500	500
							General-Voted	75	Voucher	8,43,840	0	0		0	8,43,840	8,43,840
							General-Voted	76	Voucher	7,777	0	0		0	7,777	7,777
							General-Voted	77	Voucher	510	0	0		0	510	510
							General-Voted	776	Voucher	2,81,832	0	0		0	2,81,832	2,81,832
						Centrally Sponsored Schemes	General-Voted	776A	Voucher	25,36,484	0	0		0	25,36,484	25,36,484
							General-Voted	777	Voucher	390	0	0		0	390	390
						Centrally Sponsored Schemes	General-Voted	777A	Voucher	3,510	0	0		0	3,510	3,510

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	778	Voucher	1,543	0	0	0	0	1,543	1,543	
							Centrally Sponsored Schemes	General-Voted	778A	Voucher	13,891	0	0	0	0	13,891	13,891
								General-Voted	779	Voucher	1,753	0	0	0	0	1,753	1,753
							Centrally Sponsored Schemes	General-Voted	779A	Voucher	15,772	0	0	0	0	15,772	15,772
								General-Voted	780	Voucher	10	0	0	0	0	10	10
							Centrally Sponsored Schemes	General-Voted	780A	Voucher	90	0	0	0	0	90	90
								General-Voted	781	Voucher	6,540	0	0	0	0	6,540	6,540
							Centrally Sponsored Schemes	General-Voted	781A	Voucher	58,860	0	0	0	0	58,860	58,860
								General-Voted	782	Voucher	1,225	0	0	0	0	1,225	1,225
							Centrally Sponsored Schemes	General-Voted	782A	Voucher	11,025	0	0	0	0	11,025	11,025
								General-Voted	783	Voucher	498	0	0	0	0	498	498
							Centrally Sponsored Schemes	General-Voted	783A	Voucher	4,482	0	0	0	0	4,482	4,482
								General-Voted	784	Voucher	21,780	0	0	0	0	21,780	21,780
							Centrally Sponsored Schemes	General-Voted	784A	Voucher	1,96,021	0	0	0	0	1,96,021	1,96,021
								General-Voted	785	Voucher	18,000	0	0	0	0	18,000	18,000

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D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	785A	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
							General-Voted	786	Voucher	1,485	0	0	0	0	1,485	1,485
						Centrally Sponsored Schemes	General-Voted	786A	Voucher	13,365	0	0	0	0	13,365	13,365
							General-Voted	787	Voucher	11,328	0	0	0	0	11,328	11,328
						Centrally Sponsored Schemes	General-Voted	787A	Voucher	1,01,952	0	0	0	0	1,01,952	1,01,952
							General-Voted	788	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	788A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	789	Voucher	90	0	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	789A	Voucher	810	0	0	0	0	810	810
							General-Voted	79	Voucher	150	0	0	0	0	150	150
							General-Voted	790	Voucher	21,657	0	0	0	0	21,657	21,657
						Centrally Sponsored Schemes	General-Voted	790A	Voucher	1,94,913	0	0	0	0	1,94,913	1,94,913
							General-Voted	791	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	791A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	792	Voucher	1,050	0	0	0	0	1,050	1,050

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D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	792A	Voucher	9,450	0	0	0	0	9,450	9,450
							General-Voted	793	Voucher	6,785	0	0	0	0	6,785	6,785
						Centrally Sponsored Schemes	General-Voted	793A	Voucher	61,065	0	0	0	0	61,065	61,065
							General-Voted	794	Voucher	1,09,917	0	0	0	0	1,09,917	1,09,917
						Centrally Sponsored Schemes	General-Voted	794A	Voucher	9,89,258	0	0	0	0	9,89,258	9,89,258
							General-Voted	795	Voucher	98,442	0	0	0	0	98,442	98,442
						Centrally Sponsored Schemes	General-Voted	795A	Voucher	8,85,982	0	0	0	0	8,85,982	8,85,982
							General-Voted	796	Voucher	9,187	0	0	0	0	9,187	9,187
						Centrally Sponsored Schemes	General-Voted	796A	Voucher	82,688	0	0	0	0	82,688	82,688
							General-Voted	797	Voucher	9,187	0	0	0	0	9,187	9,187
						Centrally Sponsored Schemes	General-Voted	797A	Voucher	82,688	0	0	0	0	82,688	82,688
							General-Voted	798	Voucher	5,891	0	0	0	0	5,891	5,891
						Centrally Sponsored Schemes	General-Voted	798A	Voucher	53,016	0	0	0	0	53,016	53,016
							General-Voted	799	Voucher	360	0	0	0	0	360	360
						Centrally	General-Voted	799A	Voucher	3,240	0	0	0	0	3,240	3,240

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	80	Voucher	6,300	0	0	0	6,300	6,300		
						General-Voted	800	Voucher	30,507	0	0	0	30,507	30,507		
						Centrally Sponsored Schemes	General-Voted	800A	Voucher	2,74,565	0	0	0	2,74,565	2,74,565	
						General-Voted	801	Voucher	4,875	0	0	0	4,875	4,875		
						Centrally Sponsored Schemes	General-Voted	801A	Voucher	43,875	0	0	0	43,875	43,875	
						General-Voted	802	Voucher	6,330	0	0	0	6,330	6,330		
						Centrally Sponsored Schemes	General-Voted	802A	Voucher	56,970	0	0	0	56,970	56,970	
						General-Voted	803	Voucher	1,560	0	0	0	1,560	1,560		
						Centrally Sponsored Schemes	General-Voted	803A	Voucher	14,040	0	0	0	14,040	14,040	
						General-Voted	804	Voucher	3,750	0	0	0	3,750	3,750		
						Centrally Sponsored Schemes	General-Voted	804A	Voucher	33,750	0	0	0	33,750	33,750	
						General-Voted	805	Voucher	8,819	0	0	0	8,819	8,819		
						Centrally Sponsored Schemes	General-Voted	805A	Voucher	79,372	0	0	0	79,372	79,372	
						General-Voted	806	Voucher	300	0	0	0	300	300		
						Centrally Sponsored Schemes	General-Voted	806A	Voucher	2,700	0	0	0	2,700	2,700	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	807	Voucher	48,718	0	0	0	0	48,718	48,718	
							Centrally Sponsored Schemes	General-Voted	807A	Voucher	4,38,458	0	0	0	0	4,38,458	4,38,458
								General-Voted	808	Voucher	1,02,282	0	0	0	0	1,02,282	1,02,282
							Centrally Sponsored Schemes	General-Voted	808A	Voucher	9,20,536	0	0	0	0	9,20,536	9,20,536
								General-Voted	809	Voucher	133	0	0	0	0	133	133
							Centrally Sponsored Schemes	General-Voted	809A	Voucher	1,202	0	0	0	0	1,202	1,202
								General-Voted	81	Voucher	10,000	0	0	0	0	10,000	10,000
								General-Voted	810	Voucher	1,40,661	0	0	0	0	1,40,661	1,40,661
							Centrally Sponsored Schemes	General-Voted	810A	Voucher	12,65,948	0	0	0	0	12,65,948	12,65,948
								General-Voted	811	Voucher	1,450	0	0	0	0	1,450	1,450
							Centrally Sponsored Schemes	General-Voted	811A	Voucher	13,050	0	0	0	0	13,050	13,050
								General-Voted	812	Voucher	16,635	0	0	0	0	16,635	16,635
							Centrally Sponsored Schemes	General-Voted	812A	Voucher	1,49,710	0	0	0	0	1,49,710	1,49,710
								General-Voted	813	Voucher	10,371	0	0	0	0	10,371	10,371
							Centrally Sponsored Schemes	General-Voted	813A	Voucher	93,339	0	0	0	0	93,339	93,339

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	814	Voucher	750	0	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	814A	Voucher	6,750	0	0	0	0	6,750	6,750
								General-Voted	815	Voucher	180	0	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	815A	Voucher	1,620	0	0	0	0	1,620	1,620
								General-Voted	816	Voucher	27	0	0	0	0	27	27
							Centrally Sponsored Schemes	General-Voted	816A	Voucher	248	0	0	0	0	248	248
								General-Voted	817	Voucher	339	0	0	0	0	339	339
							Centrally Sponsored Schemes	General-Voted	817A	Voucher	3,051	0	0	0	0	3,051	3,051
								General-Voted	818	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	818A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	819	Voucher	13	0	0	0	0	13	13
							Centrally Sponsored Schemes	General-Voted	819A	Voucher	112	0	0	0	0	112	112
								General-Voted	82	Voucher	7,500	0	0	0	0	7,500	7,500
								General-Voted	820	Voucher	1,063	0	0	0	0	1,063	1,063
							Centrally Sponsored Schemes	General-Voted	820A	Voucher	9,562	0	0	0	0	9,562	9,562

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												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	821	Voucher	90	0	0	0	90	90	
							Centrally Sponsored Schemes	General-Voted	821A	Voucher	810	0	0	0	810	810
								General-Voted	822	Voucher	6,510	0	0	0	6,510	6,510
							Centrally Sponsored Schemes	General-Voted	822A	Voucher	58,590	0	0	0	58,590	58,590
								General-Voted	823	Voucher	10,890	0	0	0	10,890	10,890
							Centrally Sponsored Schemes	General-Voted	823A	Voucher	98,010	0	0	0	98,010	98,010
								General-Voted	824	Voucher	11,000	0	0	0	11,000	11,000
							Centrally Sponsored Schemes	General-Voted	824A	Voucher	99,000	0	0	0	99,000	99,000
								General-Voted	825	Voucher	6,455	0	0	0	6,455	6,455
							Centrally Sponsored Schemes	General-Voted	825A	Voucher	58,095	0	0	0	58,095	58,095
								General-Voted	826	Voucher	2,800	0	0	0	2,800	2,800
							Centrally Sponsored Schemes	General-Voted	826A	Voucher	25,200	0	0	0	25,200	25,200
								General-Voted	827	Voucher	3,75,464	0	0	0	3,75,464	3,75,464
							Centrally Sponsored Schemes	General-Voted	827A	Voucher	33,79,175	0	0	0	33,79,175	33,79,175
								General-Voted	828	Voucher	1,599	0	0	0	1,599	1,599

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	828A	Voucher	14,388	0	0		0	14,388	14,388
							General-Voted	829	Voucher	2,24,350	0	0		0	2,24,350	2,24,350
						Centrally Sponsored Schemes	General-Voted	829A	Voucher	20,19,153	0	0		0	20,19,153	20,19,153
							General-Voted	83	Voucher	8,800	0	0		0	8,800	8,800
							General-Voted	830	Voucher	8,192	0	0		0	8,192	8,192
						Centrally Sponsored Schemes	General-Voted	830A	Voucher	73,727	0	0		0	73,727	73,727
							General-Voted	831	Voucher	89,576	0	0		0	89,576	89,576
						Centrally Sponsored Schemes	General-Voted	831A	Voucher	8,06,187	0	0		0	8,06,187	8,06,187
							General-Voted	832	Voucher	72,140	0	0		0	72,140	72,140
						Centrally Sponsored Schemes	General-Voted	832A	Voucher	6,49,260	0	0		0	6,49,260	6,49,260
							General-Voted	833	Voucher	1,77,661	0	0		0	1,77,661	1,77,661
						Centrally Sponsored Schemes	General-Voted	833A	Voucher	15,98,947	0	0		0	15,98,947	15,98,947
							General-Voted	834	Voucher	62,400	0	0		0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	834A	Voucher	5,61,600	0	0		0	5,61,600	5,61,600
							General-Voted	835	Voucher	4,500	0	0		0	4,500	4,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	835A	Voucher	40,500	0	0		0	40,500	40,500
							General-Voted	836	Voucher	6,457	0	0		0	6,457	6,457
						Centrally Sponsored Schemes	General-Voted	836A	Voucher	58,115	0	0		0	58,115	58,115
							General-Voted	837	Voucher	1,52,961	0	0		0	1,52,961	1,52,961
						Centrally Sponsored Schemes	General-Voted	837A	Voucher	13,76,651	0	0		0	13,76,651	13,76,651
							General-Voted	838	Voucher	22,687	0	0		0	22,687	22,687
						Centrally Sponsored Schemes	General-Voted	838A	Voucher	2,04,188	0	0		0	2,04,188	2,04,188
							General-Voted	839	Voucher	495	0	0		0	495	495
						Centrally Sponsored Schemes	General-Voted	839A	Voucher	4,455	0	0		0	4,455	4,455
							General-Voted	84	Voucher	300	0	0		0	300	300
							General-Voted	840	Voucher	1,05,363	0	0		0	1,05,363	1,05,363
						Centrally Sponsored Schemes	General-Voted	840A	Voucher	9,48,270	0	0		0	9,48,270	9,48,270
							General-Voted	841	Voucher	13	0	0		0	13	13
						Centrally Sponsored Schemes	General-Voted	841A	Voucher	112	0	0		0	112	112
							General-Voted	842	Voucher	3,240	0	0		0	3,240	3,240

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	842A	Voucher	29,159	0	0	0	0	29,159	29,159
							General-Voted	843	Voucher	410	0	0	0	410	410	
						Centrally Sponsored Schemes	General-Voted	843A	Voucher	3,690	0	0	0	3,690	3,690	
							General-Voted	844	Voucher	1,074	0	0	0	1,074	1,074	
						Centrally Sponsored Schemes	General-Voted	844A	Voucher	9,666	0	0	0	9,666	9,666	
							General-Voted	845	Voucher	1,375	0	0	0	1,375	1,375	
						Centrally Sponsored Schemes	General-Voted	845A	Voucher	12,375	0	0	0	12,375	12,375	
							General-Voted	846	Voucher	1,667	0	0	0	1,667	1,667	
						Centrally Sponsored Schemes	General-Voted	846A	Voucher	14,998	0	0	0	14,998	14,998	
							General-Voted	847	Voucher	8,120	0	0	0	8,120	8,120	
						Centrally Sponsored Schemes	General-Voted	847A	Voucher	73,080	0	0	0	73,080	73,080	
							General-Voted	848	Voucher	310	0	0	0	310	310	
						Centrally Sponsored Schemes	General-Voted	848A	Voucher	2,790	0	0	0	2,790	2,790	
							General-Voted	849	Voucher	4,299	0	0	0	4,299	4,299	
						Centrally	General-Voted	849A	Voucher	38,693	0	0	0	38,693	38,693	

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	85	Voucher	200	0	0		0	200	200	
							General-Voted	850	Voucher	1,620	0	0		0	1,620	1,620	
							Centrally Sponsored Schemes	General-Voted	850A	Voucher	14,580	0	0		0	14,580	14,580
							General-Voted	851	Voucher	3,980	0	0		0	3,980	3,980	
							Centrally Sponsored Schemes	General-Voted	851A	Voucher	35,820	0	0		0	35,820	35,820
							General-Voted	852	Voucher	9,000	0	0		0	9,000	9,000	
							Centrally Sponsored Schemes	General-Voted	852A	Voucher	81,000	0	0		0	81,000	81,000
							General-Voted	853	Voucher	1,643	0	0		0	1,643	1,643	
							Centrally Sponsored Schemes	General-Voted	853A	Voucher	14,782	0	0		0	14,782	14,782
							General-Voted	854	Voucher	18,165	0	0		0	18,165	18,165	
							Centrally Sponsored Schemes	General-Voted	854A	Voucher	1,63,485	0	0		0	1,63,485	1,63,485
							General-Voted	855	Voucher	1,500	0	0		0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	855A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	856	Voucher	4,200	0	0		0	4,200	4,200	
							Centrally Sponsored Schemes	General-Voted	856A	Voucher	37,800	0	0		0	37,800	37,800

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	857	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	857A	Voucher	45,000	0	0	0	45,000	45,000	
								General-Voted	858	Voucher	760	0	0	0	760	760	
							Centrally Sponsored Schemes	General-Voted	858A	Voucher	6,840	0	0	0	6,840	6,840	
								General-Voted	859	Voucher	41,422	0	0	0	41,422	41,422	
							Centrally Sponsored Schemes	General-Voted	859A	Voucher	3,72,802	0	0	0	3,72,802	3,72,802	
							Centrally Sponsored Schemes	General-Voted	85A	Voucher	1,800	0	0	0	1,800	1,800	
								General-Voted	86	Voucher	225	0	0	0	225	225	
								General-Voted	860	Voucher	4,285	0	0	0	4,285	4,285	
							Centrally Sponsored Schemes	General-Voted	860A	Voucher	38,565	0	0	0	38,565	38,565	
								General-Voted	861	Voucher	536	0	0	0	536	536	
							Centrally Sponsored Schemes	General-Voted	861A	Voucher	4,824	0	0	0	4,824	4,824	
								General-Voted	862	Voucher	30,000	0	0	0	30,000	30,000	
							Centrally Sponsored Schemes	General-Voted	862A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000	
								General-Voted	863	Voucher	44,344	0	0	0	44,344	44,344	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	863A	Voucher	3,99,095	0	0	0	0	3,99,095	3,99,095
							General-Voted	864	Voucher	19,379	0	0	0	0	19,379	19,379
						Centrally Sponsored Schemes	General-Voted	864A	Voucher	1,74,408	0	0	0	0	1,74,408	1,74,408
						Centrally Sponsored Schemes	General-Voted	86A	Voucher	2,025	0	0	0	0	2,025	2,025
							General-Voted	87	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	87A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	88	Voucher	40	0	0	0	0	40	40
							General-Voted	889	Voucher	135	0	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	889A	Voucher	1,215	0	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	88A	Voucher	360	0	0	0	0	360	360
							General-Voted	89	Voucher	1,500	0	0	0	0	1,500	1,500
							General-Voted	890	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	890A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	891	Voucher	2,127	0	0	0	0	2,127	2,127
							Centrally	General-Voted	891A	Voucher	19,143	0	0	0	0	19,143

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	892	Voucher	29,015	0	0	0	29,015	29,015	
							Centrally Sponsored Schemes	General-Voted	892A	Voucher	2,61,135	0	0	0	2,61,135	2,61,135
								General-Voted	893	Voucher	82,791	0	0	0	82,791	82,791
							Centrally Sponsored Schemes	General-Voted	893A	Voucher	7,45,122	0	0	0	7,45,122	7,45,122
								General-Voted	894	Voucher	52,500	0	0	0	52,500	52,500
							Centrally Sponsored Schemes	General-Voted	894A	Voucher	4,72,500	0	0	0	4,72,500	4,72,500
								General-Voted	895	Voucher	4,321	0	0	0	4,321	4,321
							Centrally Sponsored Schemes	General-Voted	895A	Voucher	38,889	0	0	0	38,889	38,889
								General-Voted	896	Voucher	38,425	0	0	0	38,425	38,425
							Centrally Sponsored Schemes	General-Voted	896A	Voucher	3,45,825	0	0	0	3,45,825	3,45,825
								General-Voted	897	Voucher	16,950	0	0	0	16,950	16,950
							Centrally Sponsored Schemes	General-Voted	897A	Voucher	1,52,550	0	0	0	1,52,550	1,52,550
								General-Voted	898	Voucher	53	0	0	0	53	53
							Centrally Sponsored Schemes	General-Voted	898A	Voucher	477	0	0	0	477	477
								General-Voted	899	Voucher	850	0	0	0	850	850

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	899A	Voucher	7,650	0	0	0	0	7,650	7,650
						Centrally Sponsored Schemes	General-Voted	89A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	90	Voucher	40	0	0	0	0	40	40
							General-Voted	900	Voucher	2,17,311	0	0	0	0	2,17,311	2,17,311
						Centrally Sponsored Schemes	General-Voted	900A	Voucher	19,55,796	0	0	0	0	19,55,796	19,55,796
							General-Voted	901	Voucher	1,620	0	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	901A	Voucher	14,580	0	0	0	0	14,580	14,580
							General-Voted	902	Voucher	48,000	0	0	0	0	48,000	48,000
						Centrally Sponsored Schemes	General-Voted	902A	Voucher	4,32,000	0	0	0	0	4,32,000	4,32,000
							General-Voted	903	Voucher	320	0	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	903A	Voucher	2,880	0	0	0	0	2,880	2,880
							General-Voted	904	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	904A	Voucher	900	0	0	0	0	900	900
							General-Voted	905	Voucher	980	0	0	0	0	980	980
						Centrally	General-Voted	905A	Voucher	8,820	0	0	0	0	8,820	8,820

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	906	Voucher	30	0	0	0	0	30	30	
							Centrally Sponsored Schemes	General-Voted	906A	Voucher	270	0	0	0	0	270	270
								General-Voted	907	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	907A	Voucher	540	0	0	0	0	540	540
								General-Voted	908	Voucher	58	0	0	0	0	58	58
							Centrally Sponsored Schemes	General-Voted	908A	Voucher	522	0	0	0	0	522	522
								General-Voted	909	Voucher	2,630	0	0	0	0	2,630	2,630
							Centrally Sponsored Schemes	General-Voted	909A	Voucher	23,670	0	0	0	0	23,670	23,670
							Centrally Sponsored Schemes	General-Voted	90A	Voucher	360	0	0	0	0	360	360
								General-Voted	91	Voucher	1,680	0	0	0	0	1,680	1,680
								General-Voted	910	Voucher	330	0	0	0	0	330	330
							Centrally Sponsored Schemes	General-Voted	910A	Voucher	2,970	0	0	0	0	2,970	2,970
								General-Voted	911	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	911A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	912	Voucher	6,000	0	0	0	0	6,000	6,000

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	912A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	913	Voucher	25	0	0		0	25	25
						Centrally Sponsored Schemes	General-Voted	913A	Voucher	225	0	0		0	225	225
							General-Voted	914	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	914A	Voucher	630	0	0		0	630	630
							General-Voted	915	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	915A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	916	Voucher	3,919	0	0		0	3,919	3,919
						Centrally Sponsored Schemes	General-Voted	916A	Voucher	35,276	0	0		0	35,276	35,276
							General-Voted	917	Voucher	602	0	0		0	602	602
						Centrally Sponsored Schemes	General-Voted	917A	Voucher	5,414	0	0		0	5,414	5,414
							General-Voted	918	Voucher	1,100	0	0		0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	918A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	919	Voucher	450	0	0		0	450	450
							Centrally	General-Voted	919A	Voucher	4,050	0	0		0	4,050

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	91A	Voucher	15,120	0	0	0	0	15,120	15,120
							General-Voted	92	Voucher	295	0	0	0	0	295	295
							General-Voted	920	Voucher	187	0	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	920A	Voucher	1,688	0	0	0	0	1,688	1,688
							General-Voted	921	Voucher	6,807	0	0	0	0	6,807	6,807
						Centrally Sponsored Schemes	General-Voted	921A	Voucher	61,268	0	0	0	0	61,268	61,268
							General-Voted	922	Voucher	495	0	0	0	0	495	495
						Centrally Sponsored Schemes	General-Voted	922A	Voucher	4,455	0	0	0	0	4,455	4,455
							General-Voted	923	Voucher	6,775	0	0	0	0	6,775	6,775
						Centrally Sponsored Schemes	General-Voted	923A	Voucher	60,975	0	0	0	0	60,975	60,975
							General-Voted	924	Voucher	38,910	0	0	0	0	38,910	38,910
						Centrally Sponsored Schemes	General-Voted	924A	Voucher	3,50,190	0	0	0	0	3,50,190	3,50,190
							General-Voted	925	Voucher	4,250	0	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	925A	Voucher	38,250	0	0	0	0	38,250	38,250
							General-Voted	926	Voucher	2,125	0	0	0	0	2,125	2,125

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	926A	Voucher	19,125	0	0	0	0	19,125	19,125
							General-Voted	927	Voucher	43,849	0	0	0	0	43,849	43,849
						Centrally Sponsored Schemes	General-Voted	927A	Voucher	3,94,641	0	0	0	0	3,94,641	3,94,641
							General-Voted	928	Voucher	1,430	0	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	928A	Voucher	12,870	0	0	0	0	12,870	12,870
							General-Voted	929	Voucher	901	0	0	0	0	901	901
						Centrally Sponsored Schemes	General-Voted	929A	Voucher	8,109	0	0	0	0	8,109	8,109
						Centrally Sponsored Schemes	General-Voted	92A	Voucher	2,655	0	0	0	0	2,655	2,655
							General-Voted	93	Voucher	255	0	0	0	0	255	255
							General-Voted	930	Voucher	245	0	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	930A	Voucher	2,205	0	0	0	0	2,205	2,205
							General-Voted	931	Voucher	75	0	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	931A	Voucher	675	0	0	0	0	675	675
							General-Voted	932	Voucher	1,53,415	0	0	0	0	1,53,415	1,53,415
						Centrally	General-Voted	932A	Voucher	13,80,734	0	0	0	0	13,80,734	13,80,734

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	933	Voucher	363	0	0	0	0	363	363	
							Centrally Sponsored Schemes	General-Voted	933A	Voucher	3,262	0	0	0	3,262	3,262	
							General-Voted	934	Voucher	525	0	0	0	525	525		
							Centrally Sponsored Schemes	General-Voted	934A	Voucher	4,725	0	0	0	4,725	4,725	
							General-Voted	935	Voucher	7,009	0	0	0	7,009	7,009		
							Centrally Sponsored Schemes	General-Voted	935A	Voucher	63,085	0	0	0	63,085	63,085	
							General-Voted	936	Voucher	16,268	0	0	0	16,268	16,268		
							Centrally Sponsored Schemes	General-Voted	936A	Voucher	1,46,410	0	0	0	1,46,410	1,46,410	
							General-Voted	937	Voucher	4,745	0	0	0	4,745	4,745		
							Centrally Sponsored Schemes	General-Voted	937A	Voucher	42,705	0	0	0	42,705	42,705	
							General-Voted	938	Voucher	19,820	0	0	0	19,820	19,820		
							Centrally Sponsored Schemes	General-Voted	938A	Voucher	1,78,380	0	0	0	1,78,380	1,78,380	
							General-Voted	939	Voucher	560	0	0	0	560	560		
							Centrally Sponsored Schemes	General-Voted	939A	Voucher	5,040	0	0	0	5,040	5,040	
							Centrally	General-Voted	93A	Voucher	2,295	0	0	0	2,295	2,295	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	94	Voucher	250	0	0	0	250	250		
						General-Voted	940	Voucher	375	0	0	0	375	375		
						Centrally Sponsored Schemes	940A	Voucher	3,375	0	0	0	3,375	3,375		
						General-Voted	941	Voucher	70	0	0	0	70	70		
						Centrally Sponsored Schemes	941A	Voucher	630	0	0	0	630	630		
						General-Voted	942	Voucher	20	0	0	0	20	20		
						Centrally Sponsored Schemes	942A	Voucher	180	0	0	0	180	180		
						General-Voted	943	Voucher	1,01,303	0	0	0	1,01,303	1,01,303		
						Centrally Sponsored Schemes	943A	Voucher	9,11,731	0	0	0	9,11,731	9,11,731		
						General-Voted	944	Voucher	4	0	0	0	4	4		
						Centrally Sponsored Schemes	944A	Voucher	36	0	0	0	36	36		
						General-Voted	945	Voucher	23,417	0	0	0	23,417	23,417		
						Centrally Sponsored Schemes	945A	Voucher	2,10,749	0	0	0	2,10,749	2,10,749		
						General-Voted	947	Voucher	319	0	0	0	319	319		
						Centrally Sponsored Schemes	947A	Voucher	2,876	0	0	0	2,876	2,876		

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	948	Voucher	1,110	0	0	0	0	1,110	1,110	
							Centrally Sponsored Schemes	General-Voted	948A	Voucher	9,990	0	0	0	0	9,990	9,990
								General-Voted	949	Voucher	28,881	0	0	0	0	28,881	28,881
							Centrally Sponsored Schemes	General-Voted	949A	Voucher	2,59,924	0	0	0	0	2,59,924	2,59,924
							Centrally Sponsored Schemes	General-Voted	94A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	95	Voucher	55	0	0	0	0	55	55
								General-Voted	950	Voucher	1,363	0	0	0	0	1,363	1,363
							Centrally Sponsored Schemes	General-Voted	950A	Voucher	12,267	0	0	0	0	12,267	12,267
								General-Voted	951	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	951A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	952	Voucher	94,234	0	0	0	0	94,234	94,234
							Centrally Sponsored Schemes	General-Voted	952A	Voucher	8,48,105	0	0	0	0	8,48,105	8,48,105
								General-Voted	953	Voucher	4,061	0	0	0	0	4,061	4,061
							Centrally Sponsored Schemes	General-Voted	953A	Voucher	36,548	0	0	0	0	36,548	36,548
								General-Voted	954	Voucher	22	0	0	0	0	22	22

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	954A	Voucher	194	0	0	0	194	194
							General-Voted	955	Voucher	7,989	0	0	0	7,989	7,989
						Centrally Sponsored Schemes	General-Voted	955A	Voucher	71,901	0	0	0	71,901	71,901
							General-Voted	956	Voucher	1,70,203	0	0	0	1,70,203	1,70,203
						Centrally Sponsored Schemes	General-Voted	956A	Voucher	15,31,831	0	0	0	15,31,831	15,31,831
							General-Voted	957	Voucher	19,000	0	0	0	19,000	19,000
						Centrally Sponsored Schemes	General-Voted	957A	Voucher	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	958	Voucher	5,175	0	0	0	5,175	5,175
						Centrally Sponsored Schemes	General-Voted	958A	Voucher	46,580	0	0	0	46,580	46,580
							General-Voted	959	Voucher	2,78,344	0	0	0	2,78,344	2,78,344
						Centrally Sponsored Schemes	General-Voted	959A	Voucher	25,05,096	0	0	0	25,05,096	25,05,096
						Centrally Sponsored Schemes	General-Voted	95A	Voucher	500	0	0	0	500	500
							General-Voted	96	Voucher	900	0	0	0	900	900
							General-Voted	960	Voucher	30	0	0	0	30	30
							Centrally	General-Voted	960A	Voucher	270	0	0	0	270

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	961	Voucher	5,342	0	0	0	5,342	5,342		
						Centrally Sponsored Schemes	General-Voted	961A	Voucher	48,077	0	0	0	48,077	48,077		
							General-Voted	962	Voucher	73,330	0	0	0	73,330	73,330		
						Centrally Sponsored Schemes	General-Voted	962A	Voucher	6,59,970	0	0	0	6,59,970	6,59,970		
							General-Voted	963	Voucher	87	0	0	0	87	87		
						Centrally Sponsored Schemes	General-Voted	963A	Voucher	788	0	0	0	788	788		
							General-Voted	964	Voucher	700	0	0	0	700	700		
						Centrally Sponsored Schemes	General-Voted	964A	Voucher	6,300	0	0	0	6,300	6,300		
							General-Voted	965	Voucher	30	0	0	0	30	30		
						Centrally Sponsored Schemes	General-Voted	965A	Voucher	270	0	0	0	270	270		
							General-Voted	966	Voucher	20,000	0	0	0	20,000	20,000		
						Centrally Sponsored Schemes	General-Voted	966A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
							General-Voted	967	Voucher	1,067	0	0	0	1,067	1,067		
						Centrally Sponsored Schemes	General-Voted	967A	Voucher	9,598	0	0	0	9,598	9,598		
	General-Voted	968	Voucher	100	0	0	0	100	100								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	968A	Voucher	900	0	0		0	900	900
							General-Voted	969	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	969A	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	96A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	97	Voucher	7,797	0	0		0	7,797	7,797
							General-Voted	970	Voucher	2,025	0	0		0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	970A	Voucher	18,225	0	0		0	18,225	18,225
							General-Voted	971	Voucher	1,266	0	0		0	1,266	1,266
						Centrally Sponsored Schemes	General-Voted	971A	Voucher	11,394	0	0		0	11,394	11,394
							General-Voted	972	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	972A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	973	Voucher	742	0	0		0	742	742
						Centrally Sponsored Schemes	General-Voted	973A	Voucher	6,678	0	0		0	6,678	6,678
							General-Voted	974	Voucher	7,789	0	0		0	7,789	7,789
							Centrally	General-Voted	974A	Voucher	70,099	0	0		0	70,099

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	975	Voucher	480	0	0	0	0	480	480	
							Centrally Sponsored Schemes	General-Voted	975A	Voucher	4,320	0	0	0	4,320	4,320	
							General-Voted	976	Voucher	75,792	0	0	0	75,792	75,792		
							Centrally Sponsored Schemes	General-Voted	976A	Voucher	6,82,129	0	0	0	6,82,129	6,82,129	
							General-Voted	977	Voucher	2,700	0	0	0	2,700	2,700		
							Centrally Sponsored Schemes	General-Voted	977A	Voucher	24,300	0	0	0	24,300	24,300	
							General-Voted	978	Voucher	26,500	0	0	0	26,500	26,500		
							Centrally Sponsored Schemes	General-Voted	978A	Voucher	2,38,500	0	0	0	2,38,500	2,38,500	
							General-Voted	979	Voucher	5,910	0	0	0	5,910	5,910		
							Centrally Sponsored Schemes	General-Voted	979A	Voucher	53,190	0	0	0	53,190	53,190	
							Centrally Sponsored Schemes	General-Voted	97A	Voucher	70,177	0	0	0	70,177	70,177	
							General-Voted	98	Voucher	1,875	0	0	0	1,875	1,875		
							General-Voted	980	Voucher	1,310	0	0	0	1,310	1,310		
							Centrally Sponsored Schemes	General-Voted	980A	Voucher	11,790	0	0	0	11,790	11,790	
							General-Voted	981	Voucher	7,400	0	0	0	7,400	7,400		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	981A	Voucher	66,600	0	0	0	0	66,600	66,600
							General-Voted	982	Voucher	18,383	0	0	0	0	18,383	18,383
						Centrally Sponsored Schemes	General-Voted	982A	Voucher	1,65,450	0	0	0	0	1,65,450	1,65,450
							General-Voted	983	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	983A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	984	Voucher	913	0	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	984A	Voucher	8,212	0	0	0	0	8,212	8,212
							General-Voted	985	Voucher	4,261	0	0	0	0	4,261	4,261
						Centrally Sponsored Schemes	General-Voted	985A	Voucher	38,345	0	0	0	0	38,345	38,345
							General-Voted	986	Voucher	23,444	0	0	0	0	23,444	23,444
						Centrally Sponsored Schemes	General-Voted	986A	Voucher	2,10,994	0	0	0	0	2,10,994	2,10,994
							General-Voted	987	Voucher	242	0	0	0	0	242	242
						Centrally Sponsored Schemes	General-Voted	987A	Voucher	2,180	0	0	0	0	2,180	2,180
							General-Voted	988	Voucher	1,150	0	0	0	0	1,150	1,150
						Centrally	General-Voted	988A	Voucher	10,350	0	0	0	0	10,350	10,350

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	989	Voucher	366	0	0	0	0	366	366	
							General-Voted	989A	Voucher	3,296	0	0	0	0	3,296	3,296	
							Centrally Sponsored Schemes										
							General-Voted	98A	Voucher	16,875	0	0	0	0	16,875	16,875	
							Centrally Sponsored Schemes										
							General-Voted	99	Voucher	300	0	0	0	0	300	300	
							General-Voted	990	Voucher	74,821	0	0	0	0	74,821	74,821	
							General-Voted	990A	Voucher	6,73,387	0	0	0	0	6,73,387	6,73,387	
							Centrally Sponsored Schemes										
							General-Voted	991	Voucher	500	0	0	0	0	500	500	
							General-Voted	991A	Voucher	4,500	0	0	0	0	4,500	4,500	
							Centrally Sponsored Schemes										
							General-Voted	992	Voucher	12,000	0	0	0	0	12,000	12,000	
							General-Voted	992A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000	
							Centrally Sponsored Schemes										
	General-Voted	993	Voucher	1,100	0	0	0	0	1,100	1,100							
	General-Voted	993A	Voucher	9,900	0	0	0	0	9,900	9,900							
	Centrally Sponsored Schemes																
	General-Voted	994	Voucher	25,000	0	0	0	0	25,000	25,000							
	General-Voted	994A	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000							
	Centrally Sponsored Schemes																
	General-Voted	995	Voucher	9,000	0	0	0	0	9,000	9,000							

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	995A	Voucher	81,000	0	0	0	0	81,000	81,000
							General-Voted	996	Voucher	880	0	0	0	880	880	
						Centrally Sponsored Schemes	General-Voted	996A	Voucher	7,920	0	0	0	7,920	7,920	
							General-Voted	997	Voucher	1,475	0	0	0	1,475	1,475	
						Centrally Sponsored Schemes	General-Voted	997A	Voucher	13,275	0	0	0	13,275	13,275	
							General-Voted	998	Voucher	13,338	0	0	0	13,338	13,338	
						Centrally Sponsored Schemes	General-Voted	998A	Voucher	1,20,041	0	0	0	1,20,041	1,20,041	
							General-Voted	999	Voucher	4,050	0	0	0	4,050	4,050	
						Centrally Sponsored Schemes	General-Voted	999A	Voucher	36,450	0	0	0	36,450	36,450	
						Centrally Sponsored Schemes	General-Voted	99A	Voucher	2,700	0	0	0	2,700	2,700	
						Total Object Head-- 36 :				23,66,20,761	0	0	0	23,66,20,761	23,66,20,761	
						Total Sub Head :				23,66,20,761	0	0	0	23,66,20,761	23,66,20,761	
						Total Minor Head 112 :				23,66,20,761	0	0	0	23,66,20,761	23,66,20,761	
						Total Sub Major Head 6 :				23,66,20,761	0	0	0	23,66,20,761	23,66,20,761	
		101	(01) National Health	1	36. Grants-In-Aid	General-Voted	1969	Voucher	7,94,885	0	0	0	0	7,94,885	7,94,885	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1969A	Voucher	71,53,965	0	0	0	0	71,53,965	71,53,965
							General-Voted	2265	Voucher	11,05,000	0	0	0	0	11,05,000	11,05,000
						Centrally Sponsored Schemes	General-Voted	2265A	Voucher	99,45,000	0	0	0	0	99,45,000	99,45,000
							General-Voted	531	Voucher	33,04,750	0	0	0	0	33,04,750	33,04,750
						Centrally Sponsored Schemes	General-Voted	531A	Voucher	2,97,42,750	0	0	0	0	2,97,42,750	2,97,42,750
							General-Voted	877	Voucher	8,29,250	0	0	0	0	8,29,250	8,29,250
						Centrally Sponsored Schemes	General-Voted	877A	Voucher	74,63,250	0	0	0	0	74,63,250	74,63,250
						Total Object Head-- 36 :				6,03,38,850	0	0	0	0	6,03,38,850	6,03,38,850
						Total Sub Head :				6,03,38,850	0	0	0	0	6,03,38,850	6,03,38,850
						Total Minor Head 101 :				6,03,38,850	0	0	0	0	6,03,38,850	6,03,38,850
Total Sub Major Head 80 :				6,03,38,850	0	0	0	0	6,03,38,850	6,03,38,850						
Total Major Head 2210 :				29,69,59,611	0	0	0	0	29,69,59,611	29,69,59,611						
Total of Month :				29,69,59,611	0	0	0	0	29,69,59,611	29,69,59,611						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1037	Voucher	2,158	0	0	0	0	2,158	2,158	
							Centrally Sponsored Schemes	General-Voted	1037A	Voucher	19,422	0	0	0	0	19,422	19,422
								General-Voted	1039	Voucher	270	0	0	0	0	270	270
							Centrally Sponsored Schemes	General-Voted	1039A	Voucher	2,430	0	0	0	0	2,430	2,430
								General-Voted	1040	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	1040A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	1041	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	1041A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	1042	Voucher	177	0	0	0	0	177	177
							Centrally Sponsored Schemes	General-Voted	1042A	Voucher	1,593	0	0	0	0	1,593	1,593
								General-Voted	1043	Voucher	5,260	0	0	0	0	5,260	5,260
							Centrally Sponsored Schemes	General-Voted	1043A	Voucher	47,340	0	0	0	0	47,340	47,340
								General-Voted	1044	Voucher	182	0	0	0	0	182	182
							Centrally Sponsored Schemes	General-Voted	1044A	Voucher	1,638	0	0	0	0	1,638	1,638
								General-Voted	1045	Voucher	2,867	0	0	0	0	2,867	2,867

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1045A	Voucher	25,808	0	0		0	25,808	25,808
							General-Voted	1046	Voucher	3,339	0	0		0	3,339	3,339
						Centrally Sponsored Schemes	General-Voted	1046A	Voucher	30,051	0	0		0	30,051	30,051
							General-Voted	1047	Voucher	945	0	0		0	945	945
						Centrally Sponsored Schemes	General-Voted	1047A	Voucher	8,505	0	0		0	8,505	8,505
							General-Voted	1048	Voucher	77	0	0		0	77	77
						Centrally Sponsored Schemes	General-Voted	1048A	Voucher	696	0	0		0	696	696
							General-Voted	1049	Voucher	2,941	0	0		0	2,941	2,941
						Centrally Sponsored Schemes	General-Voted	1049A	Voucher	26,474	0	0		0	26,474	26,474
							General-Voted	1050	Voucher	27	0	0		0	27	27
						Centrally Sponsored Schemes	General-Voted	1050A	Voucher	248	0	0		0	248	248
							General-Voted	1051	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	1051A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1052	Voucher	31,400	0	0		0	31,400	31,400
							Centrally	General-Voted	1052A	Voucher	2,82,600	0	0		0	2,82,600

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1053	Voucher	2,525	0	0	0	2,525	2,525	
							Centrally Sponsored Schemes	General-Voted	1053A	Voucher	22,725	0	0	0	22,725	22,725
								General-Voted	1054	Voucher	2,880	0	0	0	2,880	2,880
							Centrally Sponsored Schemes	General-Voted	1054A	Voucher	25,920	0	0	0	25,920	25,920
								General-Voted	1055	Voucher	100	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	1055A	Voucher	900	0	0	0	900	900
								General-Voted	1056	Voucher	32,260	0	0	0	32,260	32,260
							Centrally Sponsored Schemes	General-Voted	1056A	Voucher	2,90,340	0	0	0	2,90,340	2,90,340
								General-Voted	1057	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	1057A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	1058	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	1058A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	1059	Voucher	5,900	0	0	0	5,900	5,900
							Centrally Sponsored Schemes	General-Voted	1059A	Voucher	53,100	0	0	0	53,100	53,100
								General-Voted	1060	Voucher	2,840	0	0	0	2,840	2,840

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1060A	Voucher	25,560	0	0		0	25,560	25,560
							General-Voted	1061	Voucher	2,375	0	0		0	2,375	2,375
						Centrally Sponsored Schemes	General-Voted	1061A	Voucher	21,375	0	0		0	21,375	21,375
							General-Voted	1062	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	1062A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1063	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	1063A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	1064	Voucher	1,250	0	0		0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1064A	Voucher	11,250	0	0		0	11,250	11,250
							General-Voted	1065	Voucher	847	0	0		0	847	847
						Centrally Sponsored Schemes	General-Voted	1065A	Voucher	7,623	0	0		0	7,623	7,623
							General-Voted	1066	Voucher	1,120	0	0		0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	1066A	Voucher	10,080	0	0		0	10,080	10,080
							General-Voted	1067	Voucher	400	0	0		0	400	400
							Centrally	General-Voted	1067A	Voucher	3,600	0	0		0	3,600

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1068	Voucher	958	0	0	0	958	958	
							Centrally Sponsored Schemes	General-Voted	1068A	Voucher	8,622	0	0	0	8,622	8,622
								General-Voted	1069	Voucher	1,946	0	0	0	1,946	1,946
							Centrally Sponsored Schemes	General-Voted	1069A	Voucher	17,514	0	0	0	17,514	17,514
								General-Voted	1070	Voucher	5,900	0	0	0	5,900	5,900
							Centrally Sponsored Schemes	General-Voted	1070A	Voucher	53,100	0	0	0	53,100	53,100
								General-Voted	1071	Voucher	280	0	0	0	280	280
							Centrally Sponsored Schemes	General-Voted	1071A	Voucher	2,520	0	0	0	2,520	2,520
								General-Voted	1072	Voucher	130	0	0	0	130	130
							Centrally Sponsored Schemes	General-Voted	1072A	Voucher	1,170	0	0	0	1,170	1,170
								General-Voted	1073	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1073A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	1074	Voucher	720	0	0	0	720	720
							Centrally Sponsored Schemes	General-Voted	1074A	Voucher	6,480	0	0	0	6,480	6,480
								General-Voted	1075	Voucher	690	0	0	0	690	690

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1075A	Voucher	6,210	0	0	0	0	6,210	6,210
							General-Voted	1076	Voucher	275	0	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	1076A	Voucher	2,475	0	0	0	0	2,475	2,475
							General-Voted	1077	Voucher	170	0	0	0	0	170	170
						Centrally Sponsored Schemes	General-Voted	1077A	Voucher	1,530	0	0	0	0	1,530	1,530
							General-Voted	1078	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1078A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	1079	Voucher	2,240	0	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	1079A	Voucher	20,160	0	0	0	0	20,160	20,160
							General-Voted	1080	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1080A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	1081	Voucher	60,246	0	0	0	0	60,246	60,246
						Centrally Sponsored Schemes	General-Voted	1081A	Voucher	5,42,216	0	0	0	0	5,42,216	5,42,216
							General-Voted	1082	Voucher	2,310	0	0	0	0	2,310	2,310
						Centrally	General-Voted	1082A	Voucher	20,790	0	0	0	0	20,790	20,790

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1083	Voucher	710	0	0	0	0	710	710	
							Centrally Sponsored Schemes	General-Voted	1083A	Voucher	6,390	0	0	0	0	6,390	6,390
								General-Voted	1084	Voucher	310	0	0	0	0	310	310
							Centrally Sponsored Schemes	General-Voted	1084A	Voucher	2,790	0	0	0	0	2,790	2,790
								General-Voted	1085	Voucher	1,855	0	0	0	0	1,855	1,855
							Centrally Sponsored Schemes	General-Voted	1085A	Voucher	16,695	0	0	0	0	16,695	16,695
								General-Voted	1086	Voucher	84,673	0	0	0	0	84,673	84,673
							Centrally Sponsored Schemes	General-Voted	1086A	Voucher	7,62,053	0	0	0	0	7,62,053	7,62,053
								General-Voted	1087	Voucher	235	0	0	0	0	235	235
							Centrally Sponsored Schemes	General-Voted	1087A	Voucher	2,115	0	0	0	0	2,115	2,115
								General-Voted	1088	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1088A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	1089	Voucher	5,300	0	0	0	0	5,300	5,300
							Centrally Sponsored Schemes	General-Voted	1089A	Voucher	47,700	0	0	0	0	47,700	47,700
								General-Voted	1090	Voucher	1,78,750	0	0	0	0	1,78,750	1,78,750

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1090A	Voucher	16,08,750	0	0	0	0	16,08,750	16,08,750
							General-Voted	1091	Voucher	340	0	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	1091A	Voucher	3,060	0	0	0	0	3,060	3,060
							General-Voted	1092	Voucher	1	0	0	0	0	1	1
						Centrally Sponsored Schemes	General-Voted	1092A	Voucher	9	0	0	0	0	9	9
							General-Voted	1093	Voucher	383	0	0	0	0	383	383
						Centrally Sponsored Schemes	General-Voted	1093A	Voucher	3,442	0	0	0	0	3,442	3,442
							General-Voted	1094	Voucher	863	0	0	0	0	863	863
						Centrally Sponsored Schemes	General-Voted	1094A	Voucher	7,767	0	0	0	0	7,767	7,767
							General-Voted	1095	Voucher	2,340	0	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	1095A	Voucher	21,060	0	0	0	0	21,060	21,060
							General-Voted	1096	Voucher	37,500	0	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	1096A	Voucher	3,37,500	0	0	0	0	3,37,500	3,37,500
							General-Voted	1097	Voucher	720	0	0	0	0	720	720
						Centrally	General-Voted	1097A	Voucher	6,480	0	0	0	0	6,480	6,480

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1098	Voucher	10,113	0	0	0	0	10,113	10,113	
							Centrally Sponsored Schemes	General-Voted	1098A	Voucher	91,012	0	0	0	0	91,012	91,012
								General-Voted	1099	Voucher	3,625	0	0	0	0	3,625	3,625
							Centrally Sponsored Schemes	General-Voted	1099A	Voucher	32,629	0	0	0	0	32,629	32,629
								General-Voted	1100	Voucher	2,357	0	0	0	0	2,357	2,357
							Centrally Sponsored Schemes	General-Voted	1100A	Voucher	21,213	0	0	0	0	21,213	21,213
								General-Voted	1101	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1101A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	1102	Voucher	1,008	0	0	0	0	1,008	1,008
							Centrally Sponsored Schemes	General-Voted	1102A	Voucher	9,072	0	0	0	0	9,072	9,072
								General-Voted	1103	Voucher	1,180	0	0	0	0	1,180	1,180
							Centrally Sponsored Schemes	General-Voted	1103A	Voucher	10,619	0	0	0	0	10,619	10,619
								General-Voted	1104	Voucher	270	0	0	0	0	270	270
							Centrally Sponsored Schemes	General-Voted	1104A	Voucher	2,430	0	0	0	0	2,430	2,430
								General-Voted	1105	Voucher	27,072	0	0	0	0	27,072	27,072

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1105A	Voucher	2,43,648	0	0		0	2,43,648	2,43,648
							General-Voted	1106	Voucher	2,897	0	0		0	2,897	2,897
						Centrally Sponsored Schemes	General-Voted	1106A	Voucher	26,078	0	0		0	26,078	26,078
							General-Voted	1107	Voucher	11,165	0	0		0	11,165	11,165
						Centrally Sponsored Schemes	General-Voted	1107A	Voucher	1,00,485	0	0		0	1,00,485	1,00,485
							General-Voted	1108	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	1108A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	1109	Voucher	770	0	0		0	770	770
						Centrally Sponsored Schemes	General-Voted	1109A	Voucher	6,930	0	0		0	6,930	6,930
							General-Voted	1110	Voucher	1,020	0	0		0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	1110A	Voucher	9,180	0	0		0	9,180	9,180
							General-Voted	1111	Voucher	957	0	0		0	957	957
						Centrally Sponsored Schemes	General-Voted	1111A	Voucher	8,618	0	0		0	8,618	8,618
							General-Voted	1112	Voucher	1,755	0	0		0	1,755	1,755
							Centrally	General-Voted	1112A	Voucher	15,795	0	0		0	15,795

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1113	Voucher	5,210	0	0	0	0	5,210	5,210	
							Centrally Sponsored Schemes	General-Voted	1113A	Voucher	46,890	0	0	0	0	46,890	46,890
								General-Voted	1114	Voucher	3,750	0	0	0	0	3,750	3,750
							Centrally Sponsored Schemes	General-Voted	1114A	Voucher	33,750	0	0	0	0	33,750	33,750
								General-Voted	1115	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1115A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	1116	Voucher	2,400	0	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	1116A	Voucher	21,600	0	0	0	0	21,600	21,600
								General-Voted	1117	Voucher	12,180	0	0	0	0	12,180	12,180
							Centrally Sponsored Schemes	General-Voted	1117A	Voucher	1,09,620	0	0	0	0	1,09,620	1,09,620
								General-Voted	1118	Voucher	1,568	0	0	0	0	1,568	1,568
							Centrally Sponsored Schemes	General-Voted	1118A	Voucher	14,109	0	0	0	0	14,109	14,109
								General-Voted	1119	Voucher	262	0	0	0	0	262	262
							Centrally Sponsored Schemes	General-Voted	1119A	Voucher	2,358	0	0	0	0	2,358	2,358
								General-Voted	1120	Voucher	1,560	0	0	0	0	1,560	1,560

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1120A	Voucher	14,040	0	0		0	14,040	14,040
							General-Voted	1121	Voucher	28,045	0	0		0	28,045	28,045
						Centrally Sponsored Schemes	General-Voted	1121A	Voucher	2,52,405	0	0		0	2,52,405	2,52,405
							General-Voted	1122	Voucher	444	0	0		0	444	444
						Centrally Sponsored Schemes	General-Voted	1122A	Voucher	3,996	0	0		0	3,996	3,996
							General-Voted	1123	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	1123A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	1124	Voucher	1,124	0	0		0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	1124A	Voucher	10,118	0	0		0	10,118	10,118
							General-Voted	1125	Voucher	930	0	0		0	930	930
						Centrally Sponsored Schemes	General-Voted	1125A	Voucher	8,370	0	0		0	8,370	8,370
							General-Voted	1126	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1126A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1127	Voucher	25	0	0		0	25	25
							Centrally	General-Voted	1127A	Voucher	225	0	0		0	225

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1128	Voucher	400	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	1128A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	1129	Voucher	5,461	0	0	0	5,461	5,461
							Centrally Sponsored Schemes	General-Voted	1129A	Voucher	49,149	0	0	0	49,149	49,149
								General-Voted	1130	Voucher	9,006	0	0	0	9,006	9,006
							Centrally Sponsored Schemes	General-Voted	1130A	Voucher	81,058	0	0	0	81,058	81,058
								General-Voted	1131	Voucher	1,275	0	0	0	1,275	1,275
							Centrally Sponsored Schemes	General-Voted	1131A	Voucher	11,475	0	0	0	11,475	11,475
								General-Voted	1132	Voucher	2,803	0	0	0	2,803	2,803
							Centrally Sponsored Schemes	General-Voted	1132A	Voucher	25,227	0	0	0	25,227	25,227
								General-Voted	1133	Voucher	1,685	0	0	0	1,685	1,685
							Centrally Sponsored Schemes	General-Voted	1133A	Voucher	15,168	0	0	0	15,168	15,168
								General-Voted	1134	Voucher	2,399	0	0	0	2,399	2,399
							Centrally Sponsored Schemes	General-Voted	1134A	Voucher	21,590	0	0	0	21,590	21,590
								General-Voted	1135	Voucher	22,680	0	0	0	22,680	22,680

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1135A	Voucher	2,04,120	0	0		0	2,04,120	2,04,120
							General-Voted	1136	Voucher	491	0	0		0	491	491
						Centrally Sponsored Schemes	General-Voted	1136A	Voucher	4,414	0	0		0	4,414	4,414
							General-Voted	1137	Voucher	4,442	0	0		0	4,442	4,442
						Centrally Sponsored Schemes	General-Voted	1137A	Voucher	39,977	0	0		0	39,977	39,977
							General-Voted	1138	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1138A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1139	Voucher	341	0	0		0	341	341
						Centrally Sponsored Schemes	General-Voted	1139A	Voucher	3,069	0	0		0	3,069	3,069
							General-Voted	1140	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1140A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1142	Voucher	2,950	0	0		0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	1142A	Voucher	26,550	0	0		0	26,550	26,550
							General-Voted	1143	Voucher	750	0	0		0	750	750
							Centrally	General-Voted	1143A	Voucher	6,750	0	0		0	6,750

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1144	Voucher	35	0	0	0	35	35	
							Centrally Sponsored Schemes	General-Voted	1144A	Voucher	315	0	0	0	315	315
								General-Voted	1145	Voucher	4,211	0	0	0	4,211	4,211
							Centrally Sponsored Schemes	General-Voted	1145A	Voucher	37,894	0	0	0	37,894	37,894
								General-Voted	1146	Voucher	14,850	0	0	0	14,850	14,850
							Centrally Sponsored Schemes	General-Voted	1146A	Voucher	1,33,650	0	0	0	1,33,650	1,33,650
								General-Voted	1147	Voucher	545	0	0	0	545	545
							Centrally Sponsored Schemes	General-Voted	1147A	Voucher	4,910	0	0	0	4,910	4,910
								General-Voted	1148	Voucher	960	0	0	0	960	960
							Centrally Sponsored Schemes	General-Voted	1148A	Voucher	8,640	0	0	0	8,640	8,640
								General-Voted	1149	Voucher	23,565	0	0	0	23,565	23,565
							Centrally Sponsored Schemes	General-Voted	1149A	Voucher	2,12,085	0	0	0	2,12,085	2,12,085
								General-Voted	1150	Voucher	111	0	0	0	111	111
							Centrally Sponsored Schemes	General-Voted	1150A	Voucher	1,002	0	0	0	1,002	1,002
								General-Voted	1151	Voucher	446	0	0	0	446	446

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1151A	Voucher	4,014	0	0		0	4,014	4,014
							General-Voted	1152	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1152A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1153	Voucher	8,140	0	0		0	8,140	8,140
						Centrally Sponsored Schemes	General-Voted	1153A	Voucher	73,260	0	0		0	73,260	73,260
							General-Voted	1154	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1154A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1155	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1155A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	1156	Voucher	15,200	0	0		0	15,200	15,200
						Centrally Sponsored Schemes	General-Voted	1156A	Voucher	1,36,800	0	0		0	1,36,800	1,36,800
							General-Voted	1157	Voucher	320	0	0		0	320	320
						Centrally Sponsored Schemes	General-Voted	1157A	Voucher	2,880	0	0		0	2,880	2,880
							General-Voted	1158	Voucher	5,225	0	0		0	5,225	5,225
							Centrally	General-Voted	1158A	Voucher	47,025	0	0		0	47,025

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1159	Voucher	3,290	0	0	0	0	3,290	3,290	
							Centrally Sponsored Schemes	General-Voted	1159A	Voucher	29,610	0	0	0	0	29,610	29,610
								General-Voted	1160	Voucher	280	0	0	0	0	280	280
							Centrally Sponsored Schemes	General-Voted	1160A	Voucher	2,520	0	0	0	0	2,520	2,520
								General-Voted	1161	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	1161A	Voucher	540	0	0	0	0	540	540
								General-Voted	1162	Voucher	1,830	0	0	0	0	1,830	1,830
							Centrally Sponsored Schemes	General-Voted	1162A	Voucher	16,470	0	0	0	0	16,470	16,470
								General-Voted	1163	Voucher	510	0	0	0	0	510	510
							Centrally Sponsored Schemes	General-Voted	1163A	Voucher	4,590	0	0	0	0	4,590	4,590
								General-Voted	1164	Voucher	548	0	0	0	0	548	548
							Centrally Sponsored Schemes	General-Voted	1164A	Voucher	4,932	0	0	0	0	4,932	4,932
								General-Voted	1165	Voucher	2,640	0	0	0	0	2,640	2,640
							Centrally Sponsored Schemes	General-Voted	1165A	Voucher	23,760	0	0	0	0	23,760	23,760
								General-Voted	1166	Voucher	8,880	0	0	0	0	8,880	8,880

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1166A	Voucher	79,920	0	0	0	0	79,920	79,920
							General-Voted	1167	Voucher	909	0	0	0	0	909	909
						Centrally Sponsored Schemes	General-Voted	1167A	Voucher	8,181	0	0	0	0	8,181	8,181
							General-Voted	1168	Voucher	915	0	0	0	0	915	915
						Centrally Sponsored Schemes	General-Voted	1168A	Voucher	8,235	0	0	0	0	8,235	8,235
							General-Voted	1169	Voucher	12,840	0	0	0	0	12,840	12,840
						Centrally Sponsored Schemes	General-Voted	1169A	Voucher	1,15,560	0	0	0	0	1,15,560	1,15,560
							General-Voted	1170	Voucher	570	0	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	1170A	Voucher	5,130	0	0	0	0	5,130	5,130
							General-Voted	1171	Voucher	799	0	0	0	0	799	799
						Centrally Sponsored Schemes	General-Voted	1171A	Voucher	7,191	0	0	0	0	7,191	7,191
							General-Voted	1172	Voucher	4,069	0	0	0	0	4,069	4,069
						Centrally Sponsored Schemes	General-Voted	1172A	Voucher	36,620	0	0	0	0	36,620	36,620
							General-Voted	1173	Voucher	3,704	0	0	0	0	3,704	3,704
							Centrally	General-Voted	1173A	Voucher	33,336	0	0	0	0	33,336

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1174	Voucher	375	0	0	0	375	375	
							Centrally Sponsored Schemes	General-Voted	1174A	Voucher	3,375	0	0	0	3,375	3,375
								General-Voted	1175	Voucher	6,575	0	0	0	6,575	6,575
							Centrally Sponsored Schemes	General-Voted	1175A	Voucher	59,175	0	0	0	59,175	59,175
								General-Voted	1176	Voucher	1,830	0	0	0	1,830	1,830
							Centrally Sponsored Schemes	General-Voted	1176A	Voucher	16,470	0	0	0	16,470	16,470
								General-Voted	1177	Voucher	1,302	0	0	0	1,302	1,302
							Centrally Sponsored Schemes	General-Voted	1177A	Voucher	11,718	0	0	0	11,718	11,718
								General-Voted	1178	Voucher	530	0	0	0	530	530
							Centrally Sponsored Schemes	General-Voted	1178A	Voucher	4,770	0	0	0	4,770	4,770
								General-Voted	1179	Voucher	480	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	1179A	Voucher	4,320	0	0	0	4,320	4,320
								General-Voted	1180	Voucher	4,050	0	0	0	4,050	4,050
							Centrally Sponsored Schemes	General-Voted	1180A	Voucher	36,450	0	0	0	36,450	36,450
								General-Voted	1181	Voucher	3,241	0	0	0	3,241	3,241

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1181A	Voucher	29,169	0	0	0	0	29,169	29,169
							General-Voted	1182	Voucher	34,370	0	0	0	0	34,370	34,370
						Centrally Sponsored Schemes	General-Voted	1182A	Voucher	3,09,330	0	0	0	0	3,09,330	3,09,330
							General-Voted	1183	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1183A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	1184	Voucher	3,030	0	0	0	0	3,030	3,030
						Centrally Sponsored Schemes	General-Voted	1184A	Voucher	27,270	0	0	0	0	27,270	27,270
							General-Voted	1185	Voucher	9,220	0	0	0	0	9,220	9,220
						Centrally Sponsored Schemes	General-Voted	1185A	Voucher	82,980	0	0	0	0	82,980	82,980
							General-Voted	1186	Voucher	450	0	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	1186A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	1187	Voucher	4,550	0	0	0	0	4,550	4,550
						Centrally Sponsored Schemes	General-Voted	1187A	Voucher	40,950	0	0	0	0	40,950	40,950
							General-Voted	1188	Voucher	45,520	0	0	0	0	45,520	45,520
						Centrally	General-Voted	1188A	Voucher	4,09,680	0	0	0	0	4,09,680	4,09,680

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1189	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	1189A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	1190	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	1190A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	1191	Voucher	10,000	0	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	1191A	Voucher	90,000	0	0	0	0	90,000	90,000
								General-Voted	1192	Voucher	5,825	0	0	0	0	5,825	5,825
							Centrally Sponsored Schemes	General-Voted	1192A	Voucher	52,425	0	0	0	0	52,425	52,425
								General-Voted	1193	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1193A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	1194	Voucher	10,500	0	0	0	0	10,500	10,500
							Centrally Sponsored Schemes	General-Voted	1194A	Voucher	94,500	0	0	0	0	94,500	94,500
								General-Voted	1195	Voucher	234	0	0	0	0	234	234
							Centrally Sponsored Schemes	General-Voted	1195A	Voucher	2,106	0	0	0	0	2,106	2,106
								General-Voted	1196	Voucher	800	0	0	0	0	800	800

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1196A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	1197	Voucher	7,195	0	0		0	7,195	7,195
						Centrally Sponsored Schemes	General-Voted	1197A	Voucher	64,755	0	0		0	64,755	64,755
							General-Voted	1198	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1198A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	1199	Voucher	4,360	0	0		0	4,360	4,360
						Centrally Sponsored Schemes	General-Voted	1199A	Voucher	39,240	0	0		0	39,240	39,240
							General-Voted	1200	Voucher	365	0	0		0	365	365
						Centrally Sponsored Schemes	General-Voted	1200A	Voucher	3,285	0	0		0	3,285	3,285
							General-Voted	1201	Voucher	2,085	0	0		0	2,085	2,085
						Centrally Sponsored Schemes	General-Voted	1201A	Voucher	18,765	0	0		0	18,765	18,765
							General-Voted	1202	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	1202A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	1203	Voucher	5,000	0	0		0	5,000	5,000
							Centrally	General-Voted	1203A	Voucher	45,000	0	0		0	45,000

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Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1204	Voucher	1,400	0	0	0	1,400	1,400	
							Centrally Sponsored Schemes	General-Voted	1204A	Voucher	12,600	0	0	0	12,600	12,600
								General-Voted	1205	Voucher	336	0	0	0	336	336
							Centrally Sponsored Schemes	General-Voted	1205A	Voucher	3,024	0	0	0	3,024	3,024
								General-Voted	1206	Voucher	4,800	0	0	0	4,800	4,800
							Centrally Sponsored Schemes	General-Voted	1206A	Voucher	43,200	0	0	0	43,200	43,200
								General-Voted	1207	Voucher	1,300	0	0	0	1,300	1,300
							Centrally Sponsored Schemes	General-Voted	1207A	Voucher	11,700	0	0	0	11,700	11,700
								General-Voted	1208	Voucher	576	0	0	0	576	576
							Centrally Sponsored Schemes	General-Voted	1208A	Voucher	5,184	0	0	0	5,184	5,184
								General-Voted	1209	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	1209A	Voucher	45,000	0	0	0	45,000	45,000
								General-Voted	1210	Voucher	1,314	0	0	0	1,314	1,314
							Centrally Sponsored Schemes	General-Voted	1210A	Voucher	11,826	0	0	0	11,826	11,826
								General-Voted	1211	Voucher	151	0	0	0	151	151

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1211A	Voucher	1,359	0	0		0	1,359	1,359
							General-Voted	1212	Voucher	1,240	0	0		0	1,240	1,240
						Centrally Sponsored Schemes	General-Voted	1212A	Voucher	11,160	0	0		0	11,160	11,160
							General-Voted	1213	Voucher	1,555	0	0		0	1,555	1,555
						Centrally Sponsored Schemes	General-Voted	1213A	Voucher	13,995	0	0		0	13,995	13,995
							General-Voted	1214	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1214A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1215	Voucher	6,800	0	0		0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	1215A	Voucher	61,200	0	0		0	61,200	61,200
							General-Voted	1216	Voucher	22,795	0	0		0	22,795	22,795
						Centrally Sponsored Schemes	General-Voted	1216A	Voucher	2,05,155	0	0		0	2,05,155	2,05,155
							General-Voted	1217	Voucher	18,300	0	0		0	18,300	18,300
						Centrally Sponsored Schemes	General-Voted	1217A	Voucher	1,64,700	0	0		0	1,64,700	1,64,700
							General-Voted	1218	Voucher	225	0	0		0	225	225
						Centrally	General-Voted	1218A	Voucher	2,025	0	0		0	2,025	2,025

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1219	Voucher	980	0	0	0	0	980	980	
							Centrally Sponsored Schemes	General-Voted	1219A	Voucher	8,820	0	0	0	0	8,820	8,820
							General-Voted	1220	Voucher	8,520	0	0	0	0	8,520	8,520	
							Centrally Sponsored Schemes	General-Voted	1220A	Voucher	76,683	0	0	0	0	76,683	76,683
							General-Voted	1221	Voucher	120	0	0	0	0	120	120	
							Centrally Sponsored Schemes	General-Voted	1221A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	1222	Voucher	100	0	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	1222A	Voucher	900	0	0	0	0	900	900
							General-Voted	1223	Voucher	3,330	0	0	0	0	3,330	3,330	
							Centrally Sponsored Schemes	General-Voted	1223A	Voucher	29,970	0	0	0	0	29,970	29,970
							General-Voted	1224	Voucher	14,700	0	0	0	0	14,700	14,700	
							Centrally Sponsored Schemes	General-Voted	1224A	Voucher	1,32,300	0	0	0	0	1,32,300	1,32,300
							General-Voted	1225	Voucher	44	0	0	0	0	44	44	
							Centrally Sponsored Schemes	General-Voted	1225A	Voucher	400	0	0	0	0	400	400
							General-Voted	1226	Voucher	326	0	0	0	0	326	326	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1226A	Voucher	2,934	0	0		0	2,934	2,934
							General-Voted	1227	Voucher	490	0	0		0	490	490
						Centrally Sponsored Schemes	General-Voted	1227A	Voucher	4,410	0	0		0	4,410	4,410
							General-Voted	1228	Voucher	3,750	0	0		0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1228A	Voucher	33,750	0	0		0	33,750	33,750
							General-Voted	1229	Voucher	317	0	0		0	317	317
						Centrally Sponsored Schemes	General-Voted	1229A	Voucher	2,848	0	0		0	2,848	2,848
							General-Voted	1230	Voucher	1,805	0	0		0	1,805	1,805
						Centrally Sponsored Schemes	General-Voted	1230A	Voucher	16,245	0	0		0	16,245	16,245
							General-Voted	1231	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	1231A	Voucher	180	0	0		0	180	180
							General-Voted	1232	Voucher	1,118	0	0		0	1,118	1,118
						Centrally Sponsored Schemes	General-Voted	1232A	Voucher	10,062	0	0		0	10,062	10,062
							General-Voted	1388	Voucher	600	0	0		0	600	600
							Centrally	General-Voted	1388A	Voucher	5,400	0	0		0	5,400

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1389	Voucher	2,984	0	0	0	0	2,984	2,984	
							Centrally Sponsored Schemes	General-Voted	1389A	Voucher	26,856	0	0	0	0	26,856	26,856
								General-Voted	1390	Voucher	975	0	0	0	0	975	975
							Centrally Sponsored Schemes	General-Voted	1390A	Voucher	8,775	0	0	0	0	8,775	8,775
								General-Voted	1391	Voucher	50	0	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	1391A	Voucher	450	0	0	0	0	450	450
								General-Voted	1392	Voucher	333	0	0	0	0	333	333
							Centrally Sponsored Schemes	General-Voted	1392A	Voucher	2,997	0	0	0	0	2,997	2,997
								General-Voted	1393	Voucher	180	0	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	1393A	Voucher	1,620	0	0	0	0	1,620	1,620
								General-Voted	1394	Voucher	13,621	0	0	0	0	13,621	13,621
							Centrally Sponsored Schemes	General-Voted	1394A	Voucher	1,22,587	0	0	0	0	1,22,587	1,22,587
								General-Voted	1395	Voucher	1,731	0	0	0	0	1,731	1,731
							Centrally Sponsored Schemes	General-Voted	1395A	Voucher	15,579	0	0	0	0	15,579	15,579
								General-Voted	1396	Voucher	4,960	0	0	0	0	4,960	4,960

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1396A	Voucher	44,640	0	0		0	44,640	44,640
							General-Voted	1397	Voucher	247	0	0		0	247	247
						Centrally Sponsored Schemes	General-Voted	1397A	Voucher	2,223	0	0		0	2,223	2,223
							General-Voted	1398	Voucher	3,200	0	0		0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	1398A	Voucher	28,800	0	0		0	28,800	28,800
							General-Voted	1399	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	1399A	Voucher	8,103	0	0		0	8,103	8,103
							General-Voted	1400	Voucher	1,596	0	0		0	1,596	1,596
						Centrally Sponsored Schemes	General-Voted	1400A	Voucher	14,364	0	0		0	14,364	14,364
							General-Voted	1401	Voucher	13,409	0	0		0	13,409	13,409
						Centrally Sponsored Schemes	General-Voted	1401A	Voucher	1,20,685	0	0		0	1,20,685	1,20,685
							General-Voted	1402	Voucher	14,479	0	0		0	14,479	14,479
						Centrally Sponsored Schemes	General-Voted	1402A	Voucher	1,30,311	0	0		0	1,30,311	1,30,311
							General-Voted	1403	Voucher	10,995	0	0		0	10,995	10,995
							Centrally	General-Voted	1403A	Voucher	98,955	0	0		0	98,955

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1404	Voucher	4,960	0	0	0	4,960	4,960	
						Centrally Sponsored Schemes	General-Voted	1404A	Voucher	44,640	0	0	0	44,640	44,640	
							General-Voted	1405	Voucher	1,575	0	0	0	1,575	1,575	
						Centrally Sponsored Schemes	General-Voted	1405A	Voucher	14,175	0	0	0	14,175	14,175	
							General-Voted	1406	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	General-Voted	1406A	Voucher	90	0	0	0	90	90	
							General-Voted	1407	Voucher	7,976	0	0	0	7,976	7,976	
						Centrally Sponsored Schemes	General-Voted	1407A	Voucher	71,788	0	0	0	71,788	71,788	
							General-Voted	1408	Voucher	601	0	0	0	601	601	
						Centrally Sponsored Schemes	General-Voted	1408A	Voucher	5,409	0	0	0	5,409	5,409	
							General-Voted	1409	Voucher	720	0	0	0	720	720	
						Centrally Sponsored Schemes	General-Voted	1409A	Voucher	6,480	0	0	0	6,480	6,480	
							General-Voted	1410	Voucher	3,030	0	0	0	3,030	3,030	
						Centrally Sponsored Schemes	General-Voted	1410A	Voucher	27,270	0	0	0	27,270	27,270	
							General-Voted	1411	Voucher	720	0	0	0	720	720	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1411A	Voucher	6,479	0	0		0	6,479	6,479
							General-Voted	1412	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1412A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1413	Voucher	37	0	0		0	37	37
						Centrally Sponsored Schemes	General-Voted	1413A	Voucher	338	0	0		0	338	338
							General-Voted	1414	Voucher	7	0	0		0	7	7
						Centrally Sponsored Schemes	General-Voted	1414A	Voucher	63	0	0		0	63	63
							General-Voted	1415	Voucher	237	0	0		0	237	237
						Centrally Sponsored Schemes	General-Voted	1415A	Voucher	2,138	0	0		0	2,138	2,138
							General-Voted	1416	Voucher	1,015	0	0		0	1,015	1,015
						Centrally Sponsored Schemes	General-Voted	1416A	Voucher	9,135	0	0		0	9,135	9,135
							General-Voted	1417	Voucher	883	0	0		0	883	883
						Centrally Sponsored Schemes	General-Voted	1417A	Voucher	7,942	0	0		0	7,942	7,942
							General-Voted	1418	Voucher	5,940	0	0		0	5,940	5,940
							Centrally	General-Voted	1418A	Voucher	53,460	0	0		0	53,460

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
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D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1419	Voucher	960	0	0	0	0	960	960	
							Centrally Sponsored Schemes	General-Voted	1419A	Voucher	8,640	0	0	0	0	8,640	8,640
							General-Voted	1420	Voucher	20	0	0	0	0	20	20	
							Centrally Sponsored Schemes	General-Voted	1420A	Voucher	180	0	0	0	0	180	180
							General-Voted	1421	Voucher	2,800	0	0	0	0	2,800	2,800	
							Centrally Sponsored Schemes	General-Voted	1421A	Voucher	25,200	0	0	0	0	25,200	25,200
							General-Voted	1422	Voucher	405	0	0	0	0	405	405	
							Centrally Sponsored Schemes	General-Voted	1422A	Voucher	3,645	0	0	0	0	3,645	3,645
							General-Voted	1423	Voucher	456	0	0	0	0	456	456	
							Centrally Sponsored Schemes	General-Voted	1423A	Voucher	4,104	0	0	0	0	4,104	4,104
							General-Voted	1424	Voucher	5,127	0	0	0	0	5,127	5,127	
							Centrally Sponsored Schemes	General-Voted	1424A	Voucher	46,138	0	0	0	0	46,138	46,138
							General-Voted	1425	Voucher	21,015	0	0	0	0	21,015	21,015	
							Centrally Sponsored Schemes	General-Voted	1425A	Voucher	1,89,132	0	0	0	0	1,89,132	1,89,132
								General-Voted	1426	Voucher	400	0	0	0	0	400	400

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1426A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	1427	Voucher	180	0	0		0	180	180
						Centrally Sponsored Schemes	General-Voted	1427A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	1428	Voucher	292	0	0		0	292	292
						Centrally Sponsored Schemes	General-Voted	1428A	Voucher	2,624	0	0		0	2,624	2,624
							General-Voted	1429	Voucher	235	0	0		0	235	235
						Centrally Sponsored Schemes	General-Voted	1429A	Voucher	2,115	0	0		0	2,115	2,115
							General-Voted	1430	Voucher	11,150	0	0		0	11,150	11,150
						Centrally Sponsored Schemes	General-Voted	1430A	Voucher	1,00,350	0	0		0	1,00,350	1,00,350
							General-Voted	1431	Voucher	10,422	0	0		0	10,422	10,422
						Centrally Sponsored Schemes	General-Voted	1431A	Voucher	93,798	0	0		0	93,798	93,798
							General-Voted	1432	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1432A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	1433	Voucher	2,750	0	0		0	2,750	2,750
							Centrally	General-Voted	1433A	Voucher	24,750	0	0		0	24,750

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1434	Voucher	1,300	0	0		0	1,300	1,300	
							Centrally Sponsored Schemes	General-Voted	1434A	Voucher	11,700	0	0		0	11,700	11,700
								General-Voted	1435	Voucher	12,500	0	0		0	12,500	12,500
							Centrally Sponsored Schemes	General-Voted	1435A	Voucher	1,12,500	0	0		0	1,12,500	1,12,500
								General-Voted	1436	Voucher	450	0	0		0	450	450
							Centrally Sponsored Schemes	General-Voted	1436A	Voucher	4,050	0	0		0	4,050	4,050
								General-Voted	1437	Voucher	400	0	0		0	400	400
							Centrally Sponsored Schemes	General-Voted	1437A	Voucher	3,600	0	0		0	3,600	3,600
								General-Voted	1438	Voucher	3,370	0	0		0	3,370	3,370
							Centrally Sponsored Schemes	General-Voted	1438A	Voucher	30,330	0	0		0	30,330	30,330
								General-Voted	1439	Voucher	2,985	0	0		0	2,985	2,985
							Centrally Sponsored Schemes	General-Voted	1439A	Voucher	26,865	0	0		0	26,865	26,865
								General-Voted	1440	Voucher	280	0	0		0	280	280
							Centrally Sponsored Schemes	General-Voted	1440A	Voucher	2,520	0	0		0	2,520	2,520
								General-Voted	1441	Voucher	182	0	0		0	182	182

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1441A	Voucher	1,638	0	0		0	1,638	1,638
							General-Voted	1442	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1442A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1443	Voucher	5,063	0	0		0	5,063	5,063
						Centrally Sponsored Schemes	General-Voted	1443A	Voucher	45,562	0	0		0	45,562	45,562
							General-Voted	1444	Voucher	7,105	0	0		0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	1444A	Voucher	63,945	0	0		0	63,945	63,945
							General-Voted	1445	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1445A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1446	Voucher	397	0	0		0	397	397
						Centrally Sponsored Schemes	General-Voted	1446A	Voucher	3,568	0	0		0	3,568	3,568
							General-Voted	1447	Voucher	290	0	0		0	290	290
						Centrally Sponsored Schemes	General-Voted	1447A	Voucher	2,610	0	0		0	2,610	2,610
							General-Voted	1448	Voucher	1,950	0	0		0	1,950	1,950
							Centrally	General-Voted	1448A	Voucher	17,550	0	0		0	17,550

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1449	Voucher	2,350	0	0	0	0	2,350	2,350	
							Centrally Sponsored Schemes	General-Voted	1449A	Voucher	21,150	0	0	0	0	21,150	21,150
								General-Voted	1450	Voucher	695	0	0	0	0	695	695
							Centrally Sponsored Schemes	General-Voted	1450A	Voucher	6,255	0	0	0	0	6,255	6,255
								General-Voted	1451	Voucher	8,300	0	0	0	0	8,300	8,300
							Centrally Sponsored Schemes	General-Voted	1451A	Voucher	74,700	0	0	0	0	74,700	74,700
								General-Voted	1452	Voucher	392	0	0	0	0	392	392
							Centrally Sponsored Schemes	General-Voted	1452A	Voucher	3,528	0	0	0	0	3,528	3,528
								General-Voted	1453	Voucher	588	0	0	0	0	588	588
							Centrally Sponsored Schemes	General-Voted	1453A	Voucher	5,292	0	0	0	0	5,292	5,292
								General-Voted	1454	Voucher	5,495	0	0	0	0	5,495	5,495
							Centrally Sponsored Schemes	General-Voted	1454A	Voucher	49,455	0	0	0	0	49,455	49,455
								General-Voted	1455	Voucher	27,900	0	0	0	0	27,900	27,900
							Centrally Sponsored Schemes	General-Voted	1455A	Voucher	2,51,100	0	0	0	0	2,51,100	2,51,100
								General-Voted	1456	Voucher	237	0	0	0	0	237	237

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1456A	Voucher	2,138	0	0	0	0	2,138	2,138
							General-Voted	1457	Voucher	13,205	0	0	0	0	13,205	13,205
						Centrally Sponsored Schemes	General-Voted	1457A	Voucher	1,18,845	0	0	0	0	1,18,845	1,18,845
							General-Voted	1458	Voucher	1,650	0	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	1458A	Voucher	14,850	0	0	0	0	14,850	14,850
							General-Voted	1459	Voucher	22,890	0	0	0	0	22,890	22,890
						Centrally Sponsored Schemes	General-Voted	1459A	Voucher	2,06,010	0	0	0	0	2,06,010	2,06,010
							General-Voted	1460	Voucher	980	0	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1460A	Voucher	8,816	0	0	0	0	8,816	8,816
							General-Voted	1461	Voucher	2,854	0	0	0	0	2,854	2,854
						Centrally Sponsored Schemes	General-Voted	1461A	Voucher	25,686	0	0	0	0	25,686	25,686
							General-Voted	1462	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1462A	Voucher	32,400	0	0	0	0	32,400	32,400
							General-Voted	1463	Voucher	1,55,000	0	0	0	0	1,55,000	1,55,000
						Centrally	General-Voted	1463A	Voucher	13,95,000	0	0	0	0	13,95,000	13,95,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1464	Voucher	213	0	0	0	213	213	
							Centrally Sponsored Schemes	General-Voted	1464A	Voucher	1,912	0	0	0	1,912	1,912
								General-Voted	1465	Voucher	555	0	0	0	555	555
							Centrally Sponsored Schemes	General-Voted	1465A	Voucher	4,995	0	0	0	4,995	4,995
								General-Voted	1466	Voucher	491	0	0	0	491	491
							Centrally Sponsored Schemes	General-Voted	1466A	Voucher	4,419	0	0	0	4,419	4,419
								General-Voted	1467	Voucher	2,850	0	0	0	2,850	2,850
							Centrally Sponsored Schemes	General-Voted	1467A	Voucher	25,650	0	0	0	25,650	25,650
								General-Voted	1468	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1468A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1469	Voucher	1,525	0	0	0	1,525	1,525
							Centrally Sponsored Schemes	General-Voted	1469A	Voucher	13,725	0	0	0	13,725	13,725
								General-Voted	1470	Voucher	8,707	0	0	0	8,707	8,707
							Centrally Sponsored Schemes	General-Voted	1470A	Voucher	78,365	0	0	0	78,365	78,365
								General-Voted	1471	Voucher	4,895	0	0	0	4,895	4,895

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1471A	Voucher	44,055	0	0		0	44,055	44,055
							General-Voted	1472	Voucher	4,910	0	0		0	4,910	4,910
						Centrally Sponsored Schemes	General-Voted	1472A	Voucher	44,190	0	0		0	44,190	44,190
							General-Voted	1473	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	1473A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	1474	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	1474A	Voucher	270	0	0		0	270	270
							General-Voted	1475	Voucher	90	0	0		0	90	90
						Centrally Sponsored Schemes	General-Voted	1475A	Voucher	810	0	0		0	810	810
							General-Voted	1476	Voucher	3,515	0	0		0	3,515	3,515
						Centrally Sponsored Schemes	General-Voted	1476A	Voucher	31,635	0	0		0	31,635	31,635
							General-Voted	1477	Voucher	101	0	0		0	101	101
						Centrally Sponsored Schemes	General-Voted	1477A	Voucher	909	0	0		0	909	909
							General-Voted	1478	Voucher	300	0	0		0	300	300
							Centrally	General-Voted	1478A	Voucher	2,700	0	0		0	2,700

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1479	Voucher	1,020	0	0	0	0	1,020	1,020	
							Centrally Sponsored Schemes	General-Voted	1479A	Voucher	9,180	0	0	0	0	9,180	9,180
								General-Voted	1480	Voucher	850	0	0	0	0	850	850
							Centrally Sponsored Schemes	General-Voted	1480A	Voucher	7,650	0	0	0	0	7,650	7,650
								General-Voted	1481	Voucher	27	0	0	0	0	27	27
							Centrally Sponsored Schemes	General-Voted	1481A	Voucher	243	0	0	0	0	243	243
								General-Voted	1482	Voucher	175	0	0	0	0	175	175
							Centrally Sponsored Schemes	General-Voted	1482A	Voucher	1,575	0	0	0	0	1,575	1,575
								General-Voted	1483	Voucher	425	0	0	0	0	425	425
							Centrally Sponsored Schemes	General-Voted	1483A	Voucher	3,825	0	0	0	0	3,825	3,825
								General-Voted	1484	Voucher	1,140	0	0	0	0	1,140	1,140
							Centrally Sponsored Schemes	General-Voted	1484A	Voucher	10,260	0	0	0	0	10,260	10,260
								General-Voted	1485	Voucher	5,085	0	0	0	0	5,085	5,085
							Centrally Sponsored Schemes	General-Voted	1485A	Voucher	45,765	0	0	0	0	45,765	45,765
								General-Voted	1486	Voucher	30	0	0	0	0	30	30

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1486A	Voucher	270	0	0	0	0	270	270	
							General-Voted	1487	Voucher	30	0	0	0	30	30		
						Centrally Sponsored Schemes	General-Voted	1487A	Voucher	270	0	0	0	270	270		
							General-Voted	1488	Voucher	540	0	0	0	540	540		
						Centrally Sponsored Schemes	General-Voted	1488A	Voucher	4,860	0	0	0	4,860	4,860		
							General-Voted	1489	Voucher	720	0	0	0	720	720		
						Centrally Sponsored Schemes	General-Voted	1489A	Voucher	6,480	0	0	0	6,480	6,480		
							General-Voted	1490	Voucher	675	0	0	0	675	675		
						Centrally Sponsored Schemes	General-Voted	1490A	Voucher	6,075	0	0	0	6,075	6,075		
							General-Voted	1491	Voucher	17	0	0	0	17	17		
						Centrally Sponsored Schemes	General-Voted	1491A	Voucher	153	0	0	0	153	153		
							General-Voted	1492	Voucher	7,105	0	0	0	7,105	7,105		
						Centrally Sponsored Schemes	General-Voted	1492A	Voucher	63,945	0	0	0	63,945	63,945		
							General-Voted	1493	Voucher	17	0	0	0	17	17		
						Centrally	General-Voted	1493A	Voucher	158	0	0	0	158	158		

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1494	Voucher	9,268	0	0	0	9,268	9,268	
							Centrally Sponsored Schemes	General-Voted	1494A	Voucher	83,415	0	0	0	83,415	83,415
								General-Voted	1495	Voucher	849	0	0	0	849	849
							Centrally Sponsored Schemes	General-Voted	1495A	Voucher	7,641	0	0	0	7,641	7,641
								General-Voted	1496	Voucher	8,058	0	0	0	8,058	8,058
							Centrally Sponsored Schemes	General-Voted	1496A	Voucher	72,525	0	0	0	72,525	72,525
								General-Voted	1497	Voucher	405	0	0	0	405	405
							Centrally Sponsored Schemes	General-Voted	1497A	Voucher	3,645	0	0	0	3,645	3,645
								General-Voted	1498	Voucher	525	0	0	0	525	525
							Centrally Sponsored Schemes	General-Voted	1498A	Voucher	4,725	0	0	0	4,725	4,725
								General-Voted	1499	Voucher	50	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	1499A	Voucher	450	0	0	0	450	450
								General-Voted	1500	Voucher	521	0	0	0	521	521
							Centrally Sponsored Schemes	General-Voted	1500A	Voucher	4,689	0	0	0	4,689	4,689
								General-Voted	1501	Voucher	21	0	0	0	21	21

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1501A	Voucher	189	0	0	0	189	189	
							General-Voted	1502	Voucher	237	0	0	0	237	237	
						Centrally Sponsored Schemes	General-Voted	1502A	Voucher	2,138	0	0	0	2,138	2,138	
							General-Voted	1503	Voucher	2,894	0	0	0	2,894	2,894	
						Centrally Sponsored Schemes	General-Voted	1503A	Voucher	26,046	0	0	0	26,046	26,046	
							General-Voted	1504	Voucher	1,591	0	0	0	1,591	1,591	
						Centrally Sponsored Schemes	General-Voted	1504A	Voucher	14,324	0	0	0	14,324	14,324	
							General-Voted	1505	Voucher	3,200	0	0	0	3,200	3,200	
						Centrally Sponsored Schemes	General-Voted	1505A	Voucher	28,800	0	0	0	28,800	28,800	
							General-Voted	1506	Voucher	70	0	0	0	70	70	
						Centrally Sponsored Schemes	General-Voted	1506A	Voucher	630	0	0	0	630	630	
							General-Voted	1507	Voucher	1,210	0	0	0	1,210	1,210	
						Centrally Sponsored Schemes	General-Voted	1507A	Voucher	10,890	0	0	0	10,890	10,890	
							General-Voted	1508	Voucher	9,072	0	0	0	9,072	9,072	
						Centrally	General-Voted	1508A	Voucher	81,652	0	0	0	81,652	81,652	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1509	Voucher	10	0	0	0	10	10	
							Centrally Sponsored Schemes	General-Voted	1509A	Voucher	90	0	0	0	90	90
								General-Voted	1510	Voucher	409	0	0	0	409	409
							Centrally Sponsored Schemes	General-Voted	1510A	Voucher	3,686	0	0	0	3,686	3,686
								General-Voted	1511	Voucher	375	0	0	0	375	375
							Centrally Sponsored Schemes	General-Voted	1511A	Voucher	3,375	0	0	0	3,375	3,375
								General-Voted	1512	Voucher	4,000	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	1512A	Voucher	36,000	0	0	0	36,000	36,000
								General-Voted	1513	Voucher	40	0	0	0	40	40
							Centrally Sponsored Schemes	General-Voted	1513A	Voucher	360	0	0	0	360	360
								General-Voted	1514	Voucher	8,895	0	0	0	8,895	8,895
							Centrally Sponsored Schemes	General-Voted	1514A	Voucher	80,055	0	0	0	80,055	80,055
								General-Voted	1515	Voucher	2,009	0	0	0	2,009	2,009
							Centrally Sponsored Schemes	General-Voted	1515A	Voucher	18,083	0	0	0	18,083	18,083
								General-Voted	1516	Voucher	175	0	0	0	175	175

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1516A	Voucher	1,575	0	0		0	1,575	1,575
							General-Voted	1517	Voucher	287	0	0		0	287	287
						Centrally Sponsored Schemes	General-Voted	1517A	Voucher	2,588	0	0		0	2,588	2,588
							General-Voted	1518	Voucher	1,748	0	0		0	1,748	1,748
						Centrally Sponsored Schemes	General-Voted	1518A	Voucher	15,728	0	0		0	15,728	15,728
							General-Voted	1519	Voucher	1,900	0	0		0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1519A	Voucher	17,100	0	0		0	17,100	17,100
							General-Voted	1520	Voucher	72,345	0	0		0	72,345	72,345
						Centrally Sponsored Schemes	General-Voted	1520A	Voucher	6,51,105	0	0		0	6,51,105	6,51,105
							General-Voted	1521	Voucher	3,178	0	0		0	3,178	3,178
						Centrally Sponsored Schemes	General-Voted	1521A	Voucher	28,598	0	0		0	28,598	28,598
							General-Voted	1522	Voucher	565	0	0		0	565	565
						Centrally Sponsored Schemes	General-Voted	1522A	Voucher	5,085	0	0		0	5,085	5,085
							General-Voted	1523	Voucher	350	0	0		0	350	350
							Centrally	General-Voted	1523A	Voucher	3,150	0	0		0	3,150

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1524	Voucher	219	0	0	0	219	219	
							Centrally Sponsored Schemes	General-Voted	1524A	Voucher	1,971	0	0	0	1,971	1,971
								General-Voted	1525	Voucher	488	0	0	0	488	488
							Centrally Sponsored Schemes	General-Voted	1525A	Voucher	4,392	0	0	0	4,392	4,392
								General-Voted	1526	Voucher	7	0	0	0	7	7
							Centrally Sponsored Schemes	General-Voted	1526A	Voucher	68	0	0	0	68	68
								General-Voted	1527	Voucher	537	0	0	0	537	537
							Centrally Sponsored Schemes	General-Voted	1527A	Voucher	4,838	0	0	0	4,838	4,838
								General-Voted	1528	Voucher	7	0	0	0	7	7
							Centrally Sponsored Schemes	General-Voted	1528A	Voucher	67	0	0	0	67	67
								General-Voted	1529	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1529A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	1530	Voucher	1,360	0	0	0	1,360	1,360
							Centrally Sponsored Schemes	General-Voted	1530A	Voucher	12,240	0	0	0	12,240	12,240
								General-Voted	1531	Voucher	530	0	0	0	530	530

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1531A	Voucher	4,770	0	0	0	0	4,770	4,770
							General-Voted	1532	Voucher	233	0	0	0	0	233	233
						Centrally Sponsored Schemes	General-Voted	1532A	Voucher	2,092	0	0	0	0	2,092	2,092
							General-Voted	1533	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1533A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	1534	Voucher	4,760	0	0	0	0	4,760	4,760
						Centrally Sponsored Schemes	General-Voted	1534A	Voucher	42,840	0	0	0	0	42,840	42,840
							General-Voted	1535	Voucher	354	0	0	0	0	354	354
						Centrally Sponsored Schemes	General-Voted	1535A	Voucher	3,186	0	0	0	0	3,186	3,186
							General-Voted	1536	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1536A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	1537	Voucher	23	0	0	0	0	23	23
						Centrally Sponsored Schemes	General-Voted	1537A	Voucher	207	0	0	0	0	207	207
							General-Voted	1538	Voucher	3	0	0	0	0	3	3
						Centrally	General-Voted	1538A	Voucher	22	0	0	0	0	22	22

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1539	Voucher	1,200	0	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	1539A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	1540	Voucher	210	0	0	0	0	210	210
							Centrally Sponsored Schemes	General-Voted	1540A	Voucher	1,890	0	0	0	0	1,890	1,890
								General-Voted	1541	Voucher	3,551	0	0	0	0	3,551	3,551
							Centrally Sponsored Schemes	General-Voted	1541A	Voucher	31,959	0	0	0	0	31,959	31,959
								General-Voted	1542	Voucher	4,375	0	0	0	0	4,375	4,375
							Centrally Sponsored Schemes	General-Voted	1542A	Voucher	39,375	0	0	0	0	39,375	39,375
								General-Voted	1543	Voucher	1,403	0	0	0	0	1,403	1,403
							Centrally Sponsored Schemes	General-Voted	1543A	Voucher	12,627	0	0	0	0	12,627	12,627
								General-Voted	1544	Voucher	648	0	0	0	0	648	648
							Centrally Sponsored Schemes	General-Voted	1544A	Voucher	5,834	0	0	0	0	5,834	5,834
								General-Voted	1545	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	1545A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	1546	Voucher	5,343	0	0	0	0	5,343	5,343

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1546A	Voucher	48,086	0	0	0	0	48,086	48,086
							General-Voted	1547	Voucher	1,785	0	0	0	0	1,785	1,785
						Centrally Sponsored Schemes	General-Voted	1547A	Voucher	16,065	0	0	0	0	16,065	16,065
							General-Voted	1548	Voucher	2,997	0	0	0	0	2,997	2,997
						Centrally Sponsored Schemes	General-Voted	1548A	Voucher	26,978	0	0	0	0	26,978	26,978
							General-Voted	1549	Voucher	420	0	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	1549A	Voucher	3,780	0	0	0	0	3,780	3,780
							General-Voted	1550	Voucher	1,960	0	0	0	0	1,960	1,960
						Centrally Sponsored Schemes	General-Voted	1550A	Voucher	17,640	0	0	0	0	17,640	17,640
							General-Voted	1551	Voucher	537	0	0	0	0	537	537
						Centrally Sponsored Schemes	General-Voted	1551A	Voucher	4,829	0	0	0	0	4,829	4,829
							General-Voted	1552	Voucher	57	0	0	0	0	57	57
						Centrally Sponsored Schemes	General-Voted	1552A	Voucher	518	0	0	0	0	518	518
							General-Voted	1553	Voucher	27	0	0	0	0	27	27
							Centrally	General-Voted	1553A	Voucher	243	0	0	0	0	243

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1554	Voucher	64	0	0	0	64	64	
							Centrally Sponsored Schemes	General-Voted	1554A	Voucher	576	0	0	0	576	576
								General-Voted	1555	Voucher	38,015	0	0	0	38,015	38,015
							Centrally Sponsored Schemes	General-Voted	1555A	Voucher	3,42,135	0	0	0	3,42,135	3,42,135
								General-Voted	1556	Voucher	17,620	0	0	0	17,620	17,620
							Centrally Sponsored Schemes	General-Voted	1556A	Voucher	1,58,580	0	0	0	1,58,580	1,58,580
								General-Voted	1557	Voucher	215	0	0	0	215	215
							Centrally Sponsored Schemes	General-Voted	1557A	Voucher	1,935	0	0	0	1,935	1,935
								General-Voted	1558	Voucher	3,925	0	0	0	3,925	3,925
							Centrally Sponsored Schemes	General-Voted	1558A	Voucher	35,325	0	0	0	35,325	35,325
								General-Voted	1559	Voucher	630	0	0	0	630	630
							Centrally Sponsored Schemes	General-Voted	1559A	Voucher	5,670	0	0	0	5,670	5,670
								General-Voted	1560	Voucher	17	0	0	0	17	17
							Centrally Sponsored Schemes	General-Voted	1560A	Voucher	158	0	0	0	158	158
								General-Voted	1561	Voucher	859	0	0	0	859	859

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1561A	Voucher	7,726	0	0		0	7,726	7,726
							General-Voted	1562	Voucher	209	0	0		0	209	209
						Centrally Sponsored Schemes	General-Voted	1562A	Voucher	1,881	0	0		0	1,881	1,881
							General-Voted	1563	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1563A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	1564	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	1564A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	1565	Voucher	1,120	0	0		0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	1565A	Voucher	10,080	0	0		0	10,080	10,080
							General-Voted	1566	Voucher	1,920	0	0		0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	1566A	Voucher	17,280	0	0		0	17,280	17,280
							General-Voted	1567	Voucher	4,189	0	0		0	4,189	4,189
						Centrally Sponsored Schemes	General-Voted	1567A	Voucher	37,705	0	0		0	37,705	37,705
							General-Voted	1568	Voucher	4,599	0	0		0	4,599	4,599
							Centrally	General-Voted	1568A	Voucher	41,386	0	0		0	41,386

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1569	Voucher	8,760	0	0	0	0	8,760	8,760	
							Centrally Sponsored Schemes	General-Voted	1569A	Voucher	78,840	0	0	0	0	78,840	78,840
								General-Voted	1570	Voucher	105	0	0	0	0	105	105
							Centrally Sponsored Schemes	General-Voted	1570A	Voucher	945	0	0	0	0	945	945
								General-Voted	1571	Voucher	430	0	0	0	0	430	430
							Centrally Sponsored Schemes	General-Voted	1571A	Voucher	3,870	0	0	0	0	3,870	3,870
								General-Voted	1572	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	1572A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	1573	Voucher	980	0	0	0	0	980	980
							Centrally Sponsored Schemes	General-Voted	1573A	Voucher	8,820	0	0	0	0	8,820	8,820
								General-Voted	1574	Voucher	1,095	0	0	0	0	1,095	1,095
							Centrally Sponsored Schemes	General-Voted	1574A	Voucher	9,855	0	0	0	0	9,855	9,855
								General-Voted	1575	Voucher	1,815	0	0	0	0	1,815	1,815
							Centrally Sponsored Schemes	General-Voted	1575A	Voucher	16,335	0	0	0	0	16,335	16,335
								General-Voted	1576	Voucher	2,000	0	0	0	0	2,000	2,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1576A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1577	Voucher	16,600	0	0		0	16,600	16,600
						Centrally Sponsored Schemes	General-Voted	1577A	Voucher	1,49,400	0	0		0	1,49,400	1,49,400
							General-Voted	1578	Voucher	420	0	0		0	420	420
						Centrally Sponsored Schemes	General-Voted	1578A	Voucher	3,780	0	0		0	3,780	3,780
							General-Voted	1579	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	1579A	Voucher	90	0	0		0	90	90
							General-Voted	1580	Voucher	1,110	0	0		0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	1580A	Voucher	9,990	0	0		0	9,990	9,990
							General-Voted	1581	Voucher	1,700	0	0		0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	1581A	Voucher	15,300	0	0		0	15,300	15,300
							General-Voted	1582	Voucher	60	0	0		0	60	60
						Centrally Sponsored Schemes	General-Voted	1582A	Voucher	540	0	0		0	540	540
							General-Voted	1583	Voucher	4,753	0	0		0	4,753	4,753
							Centrally	General-Voted	1583A	Voucher	42,782	0	0		0	42,782

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1584	Voucher	500	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	1584A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	1585	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	1585A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	1586	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	1586A	Voucher	1,620	0	0	0	1,620	1,620
								General-Voted	1587	Voucher	240	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	1587A	Voucher	2,160	0	0	0	2,160	2,160
								General-Voted	1588	Voucher	25	0	0	0	25	25
							Centrally Sponsored Schemes	General-Voted	1588A	Voucher	225	0	0	0	225	225
								General-Voted	1589	Voucher	45	0	0	0	45	45
							Centrally Sponsored Schemes	General-Voted	1589A	Voucher	405	0	0	0	405	405
								General-Voted	1590	Voucher	60	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	1590A	Voucher	540	0	0	0	540	540
								General-Voted	1591	Voucher	140	0	0	0	140	140

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1591A	Voucher	1,260	0	0		0	1,260	1,260
							General-Voted	1592	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	1592A	Voucher	630	0	0		0	630	630
							General-Voted	1593	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	1593A	Voucher	270	0	0		0	270	270
							General-Voted	1594	Voucher	1,050	0	0		0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	1594A	Voucher	9,450	0	0		0	9,450	9,450
							General-Voted	1595	Voucher	6,600	0	0		0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	1595A	Voucher	59,400	0	0		0	59,400	59,400
							General-Voted	1596	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1596A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1597	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1597A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1598	Voucher	480	0	0		0	480	480
							Centrally	General-Voted	1598A	Voucher	4,320	0	0		0	4,320

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1599	Voucher	28	0	0	0	28	28	
							Centrally Sponsored Schemes	General-Voted	1599A	Voucher	252	0	0	0	252	252
								General-Voted	1600	Voucher	31,181	0	0	0	31,181	31,181
							Centrally Sponsored Schemes	General-Voted	1600A	Voucher	2,80,629	0	0	0	2,80,629	2,80,629
								General-Voted	1601	Voucher	449	0	0	0	449	449
							Centrally Sponsored Schemes	General-Voted	1601A	Voucher	4,044	0	0	0	4,044	4,044
								General-Voted	1602	Voucher	3,420	0	0	0	3,420	3,420
							Centrally Sponsored Schemes	General-Voted	1602A	Voucher	30,780	0	0	0	30,780	30,780
								General-Voted	1603	Voucher	1,389	0	0	0	1,389	1,389
							Centrally Sponsored Schemes	General-Voted	1603A	Voucher	12,506	0	0	0	12,506	12,506
								General-Voted	1604	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1604A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	1605	Voucher	4,750	0	0	0	4,750	4,750
							Centrally Sponsored Schemes	General-Voted	1605A	Voucher	42,750	0	0	0	42,750	42,750
								General-Voted	1606	Voucher	69	0	0	0	69	69

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1606A	Voucher	621	0	0		0	621	621
							General-Voted	1607	Voucher	8,120	0	0		0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	1607A	Voucher	73,080	0	0		0	73,080	73,080
							General-Voted	1608	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	1608A	Voucher	900	0	0		0	900	900
							General-Voted	1609	Voucher	5,760	0	0		0	5,760	5,760
						Centrally Sponsored Schemes	General-Voted	1609A	Voucher	51,840	0	0		0	51,840	51,840
							General-Voted	1610	Voucher	2,520	0	0		0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1610A	Voucher	22,682	0	0		0	22,682	22,682
							General-Voted	1611	Voucher	3,360	0	0		0	3,360	3,360
						Centrally Sponsored Schemes	General-Voted	1611A	Voucher	30,240	0	0		0	30,240	30,240
							General-Voted	1612	Voucher	2,954	0	0		0	2,954	2,954
						Centrally Sponsored Schemes	General-Voted	1612A	Voucher	26,586	0	0		0	26,586	26,586
							General-Voted	1613	Voucher	4,790	0	0		0	4,790	4,790
							Centrally	General-Voted	1613A	Voucher	43,110	0	0		0	43,110

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1614	Voucher	1,310	0	0	0	0	1,310	1,310	
							Centrally Sponsored Schemes	General-Voted	1614A	Voucher	11,790	0	0	0	0	11,790	11,790
								General-Voted	1615	Voucher	2,650	0	0	0	0	2,650	2,650
							Centrally Sponsored Schemes	General-Voted	1615A	Voucher	23,850	0	0	0	0	23,850	23,850
								General-Voted	1616	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	1616A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	1617	Voucher	1,547	0	0	0	0	1,547	1,547
							Centrally Sponsored Schemes	General-Voted	1617A	Voucher	13,923	0	0	0	0	13,923	13,923
								General-Voted	1618	Voucher	660	0	0	0	0	660	660
							Centrally Sponsored Schemes	General-Voted	1618A	Voucher	5,940	0	0	0	0	5,940	5,940
								General-Voted	1619	Voucher	67	0	0	0	0	67	67
							Centrally Sponsored Schemes	General-Voted	1619A	Voucher	608	0	0	0	0	608	608
								General-Voted	1620	Voucher	20,000	0	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	1620A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
								General-Voted	1621	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1621A	Voucher	9,00,000	0	0	0	0	9,00,000	9,00,000
							General-Voted	1622	Voucher	1,40,916	0	0	0	0	1,40,916	1,40,916
						Centrally Sponsored Schemes	General-Voted	1622A	Voucher	12,68,242	0	0	0	0	12,68,242	12,68,242
							General-Voted	1623	Voucher	287	0	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	1623A	Voucher	2,588	0	0	0	0	2,588	2,588
							General-Voted	1624	Voucher	571	0	0	0	0	571	571
						Centrally Sponsored Schemes	General-Voted	1624A	Voucher	5,144	0	0	0	0	5,144	5,144
							General-Voted	1625	Voucher	10	0	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	1625A	Voucher	90	0	0	0	0	90	90
							General-Voted	1626	Voucher	3,182	0	0	0	0	3,182	3,182
						Centrally Sponsored Schemes	General-Voted	1626A	Voucher	28,638	0	0	0	0	28,638	28,638
							General-Voted	1627	Voucher	225	0	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1627A	Voucher	2,025	0	0	0	0	2,025	2,025
							General-Voted	1628	Voucher	150	0	0	0	0	150	150
							Centrally	General-Voted	1628A	Voucher	1,350	0	0	0	0	1,350

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1629	Voucher	2,850	0	0	0	2,850	2,850	
							Centrally Sponsored Schemes	General-Voted	1629A	Voucher	25,650	0	0	0	25,650	25,650
								General-Voted	1630	Voucher	749	0	0	0	749	749
							Centrally Sponsored Schemes	General-Voted	1630A	Voucher	6,741	0	0	0	6,741	6,741
								General-Voted	1631	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1631A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	1632	Voucher	1,850	0	0	0	1,850	1,850
							Centrally Sponsored Schemes	General-Voted	1632A	Voucher	16,650	0	0	0	16,650	16,650
								General-Voted	1633	Voucher	75	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	1633A	Voucher	675	0	0	0	675	675
								General-Voted	1634	Voucher	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	1634A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	1635	Voucher	5,343	0	0	0	5,343	5,343
							Centrally Sponsored Schemes	General-Voted	1635A	Voucher	48,086	0	0	0	48,086	48,086
								General-Voted	1636	Voucher	121	0	0	0	121	121

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1636A	Voucher	1,094	0	0	0	0	1,094	1,094
							General-Voted	1637	Voucher	2,854	0	0	0	0	2,854	2,854
						Centrally Sponsored Schemes	General-Voted	1637A	Voucher	25,686	0	0	0	0	25,686	25,686
							General-Voted	1638	Voucher	12	0	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	1638A	Voucher	110	0	0	0	0	110	110
							General-Voted	1671	Voucher	708	0	0	0	0	708	708
						Centrally Sponsored Schemes	General-Voted	1671A	Voucher	6,368	0	0	0	0	6,368	6,368
							General-Voted	1672	Voucher	2,463	0	0	0	0	2,463	2,463
						Centrally Sponsored Schemes	General-Voted	1672A	Voucher	22,162	0	0	0	0	22,162	22,162
							General-Voted	1673	Voucher	1,137	0	0	0	0	1,137	1,137
						Centrally Sponsored Schemes	General-Voted	1673A	Voucher	10,233	0	0	0	0	10,233	10,233
							General-Voted	1674	Voucher	459	0	0	0	0	459	459
						Centrally Sponsored Schemes	General-Voted	1674A	Voucher	4,131	0	0	0	0	4,131	4,131
							General-Voted	1675	Voucher	34,000	0	0	0	0	34,000	34,000
						Centrally	General-Voted	1675A	Voucher	3,06,000	0	0	0	0	3,06,000	3,06,000

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1676	Voucher	14,320	0	0	0	14,320	14,320	
							Centrally Sponsored Schemes	General-Voted	1676A	Voucher	1,28,880	0	0	0	1,28,880	1,28,880
								General-Voted	1677	Voucher	1,900	0	0	0	1,900	1,900
							Centrally Sponsored Schemes	General-Voted	1677A	Voucher	17,100	0	0	0	17,100	17,100
								General-Voted	1678	Voucher	18,155	0	0	0	18,155	18,155
							Centrally Sponsored Schemes	General-Voted	1678A	Voucher	1,63,395	0	0	0	1,63,395	1,63,395
								General-Voted	1679	Voucher	3,725	0	0	0	3,725	3,725
							Centrally Sponsored Schemes	General-Voted	1679A	Voucher	33,525	0	0	0	33,525	33,525
								General-Voted	1680	Voucher	1,200	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	1680A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	1681	Voucher	9,810	0	0	0	9,810	9,810
							Centrally Sponsored Schemes	General-Voted	1681A	Voucher	88,290	0	0	0	88,290	88,290
								General-Voted	1682	Voucher	1,313	0	0	0	1,313	1,313
							Centrally Sponsored Schemes	General-Voted	1682A	Voucher	11,812	0	0	0	11,812	11,812
								General-Voted	1683	Voucher	641	0	0	0	641	641

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1683A	Voucher	5,764	0	0	0	0	5,764	5,764
							General-Voted	1684	Voucher	440	0	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	1684A	Voucher	3,960	0	0	0	0	3,960	3,960
							General-Voted	1685	Voucher	5,280	0	0	0	0	5,280	5,280
						Centrally Sponsored Schemes	General-Voted	1685A	Voucher	47,520	0	0	0	0	47,520	47,520
							General-Voted	1686	Voucher	2,593	0	0	0	0	2,593	2,593
						Centrally Sponsored Schemes	General-Voted	1686A	Voucher	23,332	0	0	0	0	23,332	23,332
							General-Voted	1687	Voucher	1,673	0	0	0	0	1,673	1,673
						Centrally Sponsored Schemes	General-Voted	1687A	Voucher	15,057	0	0	0	0	15,057	15,057
							General-Voted	1688	Voucher	2,940	0	0	0	0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	1688A	Voucher	26,460	0	0	0	0	26,460	26,460
							General-Voted	1689	Voucher	64,815	0	0	0	0	64,815	64,815
						Centrally Sponsored Schemes	General-Voted	1689A	Voucher	5,83,335	0	0	0	0	5,83,335	5,83,335
							General-Voted	1690	Voucher	16,987	0	0	0	0	16,987	16,987
						Centrally	General-Voted	1690A	Voucher	1,52,888	0	0	0	0	1,52,888	1,52,888

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1691	Voucher	18,277	0	0	0	0	18,277	18,277	
							Centrally Sponsored Schemes	General-Voted	1691A	Voucher	1,64,490	0	0	0	0	1,64,490	1,64,490
								General-Voted	1692	Voucher	50	0	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	1692A	Voucher	450	0	0	0	0	450	450
								General-Voted	1693	Voucher	3,660	0	0	0	0	3,660	3,660
							Centrally Sponsored Schemes	General-Voted	1693A	Voucher	32,944	0	0	0	0	32,944	32,944
								General-Voted	1694	Voucher	5,623	0	0	0	0	5,623	5,623
							Centrally Sponsored Schemes	General-Voted	1694A	Voucher	50,609	0	0	0	0	50,609	50,609
								General-Voted	1695	Voucher	13,081	0	0	0	0	13,081	13,081
							Centrally Sponsored Schemes	General-Voted	1695A	Voucher	1,17,733	0	0	0	0	1,17,733	1,17,733
								General-Voted	1696	Voucher	2,025	0	0	0	0	2,025	2,025
							Centrally Sponsored Schemes	General-Voted	1696A	Voucher	18,225	0	0	0	0	18,225	18,225
								General-Voted	1697	Voucher	994	0	0	0	0	994	994
							Centrally Sponsored Schemes	General-Voted	1697A	Voucher	8,946	0	0	0	0	8,946	8,946
								General-Voted	1698	Voucher	1,000	0	0	0	0	1,000	1,000

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1698A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1699	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	1699A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1700	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	1700A	Voucher	450	0	0		0	450	450
							General-Voted	1701	Voucher	19,827	0	0		0	19,827	19,827
						Centrally Sponsored Schemes	General-Voted	1701A	Voucher	1,78,441	0	0		0	1,78,441	1,78,441
							General-Voted	1702	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	1702A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	1703	Voucher	1,375	0	0		0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	1703A	Voucher	12,375	0	0		0	12,375	12,375
							General-Voted	1704	Voucher	991	0	0		0	991	991
						Centrally Sponsored Schemes	General-Voted	1704A	Voucher	8,919	0	0		0	8,919	8,919
							General-Voted	1705	Voucher	5,075	0	0		0	5,075	5,075
							Centrally	General-Voted	1705A	Voucher	45,675	0	0		0	45,675

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1706	Voucher	2,340	0	0	0	2,340	2,340	
							Centrally Sponsored Schemes	General-Voted	1706A	Voucher	21,060	0	0	0	21,060	21,060
								General-Voted	1707	Voucher	4,794	0	0	0	4,794	4,794
							Centrally Sponsored Schemes	General-Voted	1707A	Voucher	43,148	0	0	0	43,148	43,148
								General-Voted	1708	Voucher	5	0	0	0	5	5
							Centrally Sponsored Schemes	General-Voted	1708A	Voucher	45	0	0	0	45	45
								General-Voted	1709	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	1709A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	1710	Voucher	3,610	0	0	0	3,610	3,610
							Centrally Sponsored Schemes	General-Voted	1710A	Voucher	32,490	0	0	0	32,490	32,490
								General-Voted	1711	Voucher	210	0	0	0	210	210
							Centrally Sponsored Schemes	General-Voted	1711A	Voucher	1,890	0	0	0	1,890	1,890
								General-Voted	1712	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	1712A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	1713	Voucher	115	0	0	0	115	115

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1713A	Voucher	1,034	0	0		0	1,034	1,034
							General-Voted	1714	Voucher	8,075	0	0		0	8,075	8,075
						Centrally Sponsored Schemes	General-Voted	1714A	Voucher	72,675	0	0		0	72,675	72,675
							General-Voted	1715	Voucher	180	0	0		0	180	180
						Centrally Sponsored Schemes	General-Voted	1715A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	1716	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	1716A	Voucher	3,240	0	0		0	3,240	3,240
							General-Voted	253	Voucher	6,164	0	0		0	6,164	6,164
						Centrally Sponsored Schemes	General-Voted	253A	Voucher	55,476	0	0		0	55,476	55,476
							General-Voted	254	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	254A	Voucher	90	0	0		0	90	90
							General-Voted	255	Voucher	2,730	0	0		0	2,730	2,730
						Centrally Sponsored Schemes	General-Voted	255A	Voucher	24,570	0	0		0	24,570	24,570
							General-Voted	256	Voucher	800	0	0		0	800	800
							Centrally	General-Voted	256A	Voucher	7,200	0	0		0	7,200

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Treasury :		Cyber Treasury (SPARSH)															
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Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	257	Voucher	350	0	0	0	0	350	350	
							Centrally Sponsored Schemes	General-Voted	257A	Voucher	3,150	0	0	0	0	3,150	3,150
							General-Voted	258	Voucher	850	0	0	0	0	850	850	
							Centrally Sponsored Schemes	General-Voted	258A	Voucher	7,650	0	0	0	0	7,650	7,650
							General-Voted	259	Voucher	8,000	0	0	0	0	8,000	8,000	
							Centrally Sponsored Schemes	General-Voted	259A	Voucher	72,000	0	0	0	0	72,000	72,000
							General-Voted	260	Voucher	410	0	0	0	0	410	410	
							Centrally Sponsored Schemes	General-Voted	260A	Voucher	3,690	0	0	0	0	3,690	3,690
							General-Voted	261	Voucher	336	0	0	0	0	336	336	
							Centrally Sponsored Schemes	General-Voted	261A	Voucher	3,024	0	0	0	0	3,024	3,024
							General-Voted	262	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	262A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	263	Voucher	6,000	0	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	263A	Voucher	54,000	0	0	0	0	54,000	54,000
								General-Voted	264	Voucher	1,750	0	0	0	0	1,750	1,750

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	264A	Voucher	15,750	0	0	0	15,750	15,750	
							General-Voted	265	Voucher	3,023	0	0	0	3,023	3,023	
							General-Voted	2659	Voucher	2,947	0	0	0	2,947	2,947	
						Centrally Sponsored Schemes	General-Voted	2659A	Voucher	26,520	0	0	0	26,520	26,520	
						Centrally Sponsored Schemes	General-Voted	265A	Voucher	27,212	0	0	0	27,212	27,212	
							General-Voted	266	Voucher	3,274	0	0	0	3,274	3,274	
							General-Voted	2660	Voucher	4,320	0	0	0	4,320	4,320	
						Centrally Sponsored Schemes	General-Voted	2660A	Voucher	38,880	0	0	0	38,880	38,880	
							General-Voted	2661	Voucher	1,485	0	0	0	1,485	1,485	
						Centrally Sponsored Schemes	General-Voted	2661A	Voucher	13,365	0	0	0	13,365	13,365	
							General-Voted	2662	Voucher	910	0	0	0	910	910	
						Centrally Sponsored Schemes	General-Voted	2662A	Voucher	8,190	0	0	0	8,190	8,190	
							General-Voted	2663	Voucher	4,110	0	0	0	4,110	4,110	
						Centrally Sponsored Schemes	General-Voted	2663A	Voucher	36,990	0	0	0	36,990	36,990	
							General-Voted	2664	Voucher	57,000	0	0	0	57,000	57,000	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2664A	Voucher	5,13,000	0	0		0	5,13,000	5,13,000
							General-Voted	2665	Voucher	60	0	0		0	60	60
						Centrally Sponsored Schemes	General-Voted	2665A	Voucher	540	0	0		0	540	540
							General-Voted	2666	Voucher	510	0	0		0	510	510
						Centrally Sponsored Schemes	General-Voted	2666A	Voucher	4,590	0	0		0	4,590	4,590
							General-Voted	2667	Voucher	952	0	0		0	952	952
						Centrally Sponsored Schemes	General-Voted	2667A	Voucher	8,570	0	0		0	8,570	8,570
							General-Voted	2668	Voucher	390	0	0		0	390	390
						Centrally Sponsored Schemes	General-Voted	2668A	Voucher	3,510	0	0		0	3,510	3,510
							General-Voted	2669	Voucher	1,445	0	0		0	1,445	1,445
						Centrally Sponsored Schemes	General-Voted	2669A	Voucher	13,005	0	0		0	13,005	13,005
						Centrally Sponsored Schemes	General-Voted	266A	Voucher	29,466	0	0		0	29,466	29,466
							General-Voted	267	Voucher	325	0	0		0	325	325
							General-Voted	2670	Voucher	14,945	0	0		0	14,945	14,945
						Centrally	General-Voted	2670A	Voucher	1,34,500	0	0		0	1,34,500	1,34,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2671	Voucher	1,560	0	0	0	0	1,560	1,560	
							Centrally Sponsored Schemes	General-Voted	2671A	Voucher	14,040	0	0	0	0	14,040	14,040
								General-Voted	2672	Voucher	1,25,085	0	0	0	0	1,25,085	1,25,085
							Centrally Sponsored Schemes	General-Voted	2672A	Voucher	11,25,765	0	0	0	0	11,25,765	11,25,765
								General-Voted	2673	Voucher	2,030	0	0	0	0	2,030	2,030
							Centrally Sponsored Schemes	General-Voted	2673A	Voucher	18,270	0	0	0	0	18,270	18,270
								General-Voted	2674	Voucher	5,445	0	0	0	0	5,445	5,445
							Centrally Sponsored Schemes	General-Voted	2674A	Voucher	49,005	0	0	0	0	49,005	49,005
								General-Voted	2675	Voucher	11,825	0	0	0	0	11,825	11,825
							Centrally Sponsored Schemes	General-Voted	2675A	Voucher	1,06,425	0	0	0	0	1,06,425	1,06,425
								General-Voted	2676	Voucher	53,715	0	0	0	0	53,715	53,715
							Centrally Sponsored Schemes	General-Voted	2676A	Voucher	4,83,435	0	0	0	0	4,83,435	4,83,435
								General-Voted	2677	Voucher	8,575	0	0	0	0	8,575	8,575
							Centrally Sponsored Schemes	General-Voted	2677A	Voucher	77,175	0	0	0	0	77,175	77,175
								General-Voted	2678	Voucher	870	0	0	0	0	870	870

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2678A	Voucher	7,830	0	0		0	7,830	7,830
							General-Voted	2679	Voucher	1,907	0	0		0	1,907	1,907
						Centrally Sponsored Schemes	General-Voted	2679A	Voucher	17,168	0	0		0	17,168	17,168
						Centrally Sponsored Schemes	General-Voted	267A	Voucher	2,925	0	0		0	2,925	2,925
							General-Voted	268	Voucher	51,943	0	0		0	51,943	51,943
							General-Voted	2680	Voucher	22,925	0	0		0	22,925	22,925
						Centrally Sponsored Schemes	General-Voted	2680A	Voucher	2,06,325	0	0		0	2,06,325	2,06,325
							General-Voted	2681	Voucher	4,280	0	0		0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	2681A	Voucher	38,524	0	0		0	38,524	38,524
							General-Voted	2682	Voucher	886	0	0		0	886	886
						Centrally Sponsored Schemes	General-Voted	2682A	Voucher	7,977	0	0		0	7,977	7,977
							General-Voted	2683	Voucher	997	0	0		0	997	997
						Centrally Sponsored Schemes	General-Voted	2683A	Voucher	8,971	0	0		0	8,971	8,971
							General-Voted	2684	Voucher	1,425	0	0		0	1,425	1,425
							Centrally	General-Voted	2684A	Voucher	12,825	0	0		0	12,825

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2685	Voucher	1,886	0	0	0	1,886	1,886	
							Centrally Sponsored Schemes	General-Voted	2685A	Voucher	16,978	0	0	0	16,978	16,978
								General-Voted	2686	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	2686A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	2687	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	2687A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	2688	Voucher	2,100	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	2688A	Voucher	18,900	0	0	0	18,900	18,900
								General-Voted	2689	Voucher	348	0	0	0	348	348
							Centrally Sponsored Schemes	General-Voted	2689A	Voucher	3,134	0	0	0	3,134	3,134
							Centrally Sponsored Schemes	General-Voted	268A	Voucher	4,67,487	0	0	0	4,67,487	4,67,487
								General-Voted	269	Voucher	1,217	0	0	0	1,217	1,217
								General-Voted	2690	Voucher	1,739	0	0	0	1,739	1,739
							Centrally Sponsored Schemes	General-Voted	2690A	Voucher	15,651	0	0	0	15,651	15,651
								General-Voted	2691	Voucher	13,188	0	0	0	13,188	13,188

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2691A	Voucher	1,18,692	0	0		0	1,18,692	1,18,692
							General-Voted	2692	Voucher	465	0	0		0	465	465
						Centrally Sponsored Schemes	General-Voted	2692A	Voucher	4,183	0	0		0	4,183	4,183
							General-Voted	2693	Voucher	152	0	0		0	152	152
						Centrally Sponsored Schemes	General-Voted	2693A	Voucher	1,365	0	0		0	1,365	1,365
							General-Voted	2694	Voucher	990	0	0		0	990	990
						Centrally Sponsored Schemes	General-Voted	2694A	Voucher	8,910	0	0		0	8,910	8,910
							General-Voted	2695	Voucher	1,260	0	0		0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	2695A	Voucher	11,340	0	0		0	11,340	11,340
							General-Voted	2696	Voucher	1,802	0	0		0	1,802	1,802
						Centrally Sponsored Schemes	General-Voted	2696A	Voucher	16,221	0	0		0	16,221	16,221
							General-Voted	2697	Voucher	1,900	0	0		0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	2697A	Voucher	17,100	0	0		0	17,100	17,100
							General-Voted	2698	Voucher	5,098	0	0		0	5,098	5,098
							Centrally	General-Voted	2698A	Voucher	45,878	0	0		0	45,878

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2699	Voucher	135	0	0	0	135	135	
							Centrally Sponsored Schemes	General-Voted	2699A	Voucher	1,215	0	0	0	1,215	1,215
							Centrally Sponsored Schemes	General-Voted	269A	Voucher	10,953	0	0	0	10,953	10,953
								General-Voted	270	Voucher	1,111	0	0	0	1,111	1,111
								General-Voted	2700	Voucher	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	2700A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	2701	Voucher	737	0	0	0	737	737
							Centrally Sponsored Schemes	General-Voted	2701A	Voucher	6,638	0	0	0	6,638	6,638
								General-Voted	2702	Voucher	12,030	0	0	0	12,030	12,030
							Centrally Sponsored Schemes	General-Voted	2702A	Voucher	1,08,270	0	0	0	1,08,270	1,08,270
								General-Voted	2703	Voucher	20	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	2703A	Voucher	180	0	0	0	180	180
								General-Voted	2704	Voucher	110	0	0	0	110	110
							Centrally Sponsored Schemes	General-Voted	2704A	Voucher	990	0	0	0	990	990
								General-Voted	2705	Voucher	1,725	0	0	0	1,725	1,725

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2705A	Voucher	15,525	0	0	0	0	15,525	15,525
							General-Voted	2706	Voucher	189	0	0	0	0	189	189
						Centrally Sponsored Schemes	General-Voted	2706A	Voucher	1,701	0	0	0	0	1,701	1,701
							General-Voted	2707	Voucher	4,250	0	0	0	0	4,250	4,250
						Centrally Sponsored Schemes	General-Voted	2707A	Voucher	38,250	0	0	0	0	38,250	38,250
							General-Voted	2708	Voucher	340	0	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	2708A	Voucher	3,060	0	0	0	0	3,060	3,060
							General-Voted	2709	Voucher	755	0	0	0	0	755	755
						Centrally Sponsored Schemes	General-Voted	2709A	Voucher	6,795	0	0	0	0	6,795	6,795
						Centrally Sponsored Schemes	General-Voted	270A	Voucher	9,999	0	0	0	0	9,999	9,999
							General-Voted	271	Voucher	180	0	0	0	0	180	180
							General-Voted	2710	Voucher	240	0	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2710A	Voucher	2,160	0	0	0	0	2,160	2,160
							General-Voted	2711	Voucher	7,170	0	0	0	0	7,170	7,170
						Centrally	General-Voted	2711A	Voucher	64,530	0	0	0	0	64,530	64,530

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Cyber Treasury (SPARSH)																
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2712	Voucher	5,772	0	0	0	0	0	5,772	5,772	
							Centrally Sponsored Schemes	General-Voted	2712A	Voucher	51,946	0	0	0	0	51,946	51,946	
							General-Voted	2713	Voucher	4,728	0	0	0	0	4,728	4,728		
							Centrally Sponsored Schemes	General-Voted	2713A	Voucher	42,552	0	0	0	0	42,552	42,552	
							General-Voted	2714	Voucher	8,000	0	0	0	0	8,000	8,000		
							Centrally Sponsored Schemes	General-Voted	2714A	Voucher	72,000	0	0	0	0	72,000	72,000	
							General-Voted	2715	Voucher	400	0	0	0	0	400	400		
							Centrally Sponsored Schemes	General-Voted	2715A	Voucher	3,600	0	0	0	0	3,600	3,600	
							General-Voted	2716	Voucher	1,469	0	0	0	0	1,469	1,469		
							Centrally Sponsored Schemes	General-Voted	2716A	Voucher	13,221	0	0	0	0	13,221	13,221	
							General-Voted	2717	Voucher	990	0	0	0	0	990	990		
							Centrally Sponsored Schemes	General-Voted	2717A	Voucher	8,910	0	0	0	0	8,910	8,910	
							General-Voted	2718	Voucher	1,365	0	0	0	0	1,365	1,365		
							Centrally Sponsored Schemes	General-Voted	2718A	Voucher	12,285	0	0	0	0	12,285	12,285	
									General-Voted	2719	Voucher	4,648	0	0	0	0	4,648	4,648

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2719A	Voucher	41,834	0	0		0	41,834	41,834
						Centrally Sponsored Schemes	General-Voted	271A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	272	Voucher	1,422	0	0		0	1,422	1,422
							General-Voted	2720	Voucher	8,175	0	0		0	8,175	8,175
						Centrally Sponsored Schemes	General-Voted	2720A	Voucher	73,575	0	0		0	73,575	73,575
							General-Voted	2721	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2721A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	2722	Voucher	1,617	0	0		0	1,617	1,617
						Centrally Sponsored Schemes	General-Voted	2722A	Voucher	14,553	0	0		0	14,553	14,553
							General-Voted	2723	Voucher	2,280	0	0		0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	2723A	Voucher	20,520	0	0		0	20,520	20,520
						Centrally Sponsored Schemes	General-Voted	272A	Voucher	12,798	0	0		0	12,798	12,798
							General-Voted	273	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	273A	Voucher	2,700	0	0		0	2,700	2,700

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	274	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	274A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	275	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	275A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	276	Voucher	3,379	0	0	0	3,379	3,379
							Centrally Sponsored Schemes	General-Voted	276A	Voucher	30,415	0	0	0	30,415	30,415
								General-Voted	277	Voucher	1,575	0	0	0	1,575	1,575
							Centrally Sponsored Schemes	General-Voted	277A	Voucher	14,175	0	0	0	14,175	14,175
								General-Voted	278	Voucher	4,540	0	0	0	4,540	4,540
							Centrally Sponsored Schemes	General-Voted	278A	Voucher	40,860	0	0	0	40,860	40,860
								General-Voted	279	Voucher	1,280	0	0	0	1,280	1,280
							Centrally Sponsored Schemes	General-Voted	279A	Voucher	11,520	0	0	0	11,520	11,520
								General-Voted	280	Voucher	1,950	0	0	0	1,950	1,950
								General-Voted	2809	Voucher	422	0	0	0	422	422
							Centrally Sponsored Schemes	General-Voted	2809A	Voucher	3,798	0	0	0	3,798	3,798

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	280A	Voucher	17,550	0	0	0	0	17,550	17,550
							General-Voted	281	Voucher	900	0	0	0	0	900	900
							General-Voted	2810	Voucher	1,333	0	0	0	0	1,333	1,333
						Centrally Sponsored Schemes	General-Voted	2810A	Voucher	11,992	0	0	0	0	11,992	11,992
							General-Voted	2811	Voucher	1,255	0	0	0	0	1,255	1,255
						Centrally Sponsored Schemes	General-Voted	2811A	Voucher	11,300	0	0	0	0	11,300	11,300
							General-Voted	2812	Voucher	376	0	0	0	0	376	376
						Centrally Sponsored Schemes	General-Voted	2812A	Voucher	3,384	0	0	0	0	3,384	3,384
							General-Voted	2813	Voucher	3,680	0	0	0	0	3,680	3,680
						Centrally Sponsored Schemes	General-Voted	2813A	Voucher	33,120	0	0	0	0	33,120	33,120
							General-Voted	2814	Voucher	8,025	0	0	0	0	8,025	8,025
						Centrally Sponsored Schemes	General-Voted	2814A	Voucher	72,225	0	0	0	0	72,225	72,225
							General-Voted	2815	Voucher	8,060	0	0	0	0	8,060	8,060
						Centrally Sponsored Schemes	General-Voted	2815A	Voucher	72,540	0	0	0	0	72,540	72,540
							General-Voted	2816	Voucher	330	0	0	0	0	330	330

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2816A	Voucher	2,970	0	0	0	0	2,970	2,970
							General-Voted	2817	Voucher	220	0	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2817A	Voucher	1,980	0	0	0	0	1,980	1,980
							General-Voted	2818	Voucher	260	0	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	2818A	Voucher	2,340	0	0	0	0	2,340	2,340
							General-Voted	2819	Voucher	1,640	0	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	2819A	Voucher	14,760	0	0	0	0	14,760	14,760
						Centrally Sponsored Schemes	General-Voted	281A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	282	Voucher	980	0	0	0	0	980	980
							General-Voted	2820	Voucher	380	0	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	2820A	Voucher	3,420	0	0	0	0	3,420	3,420
							General-Voted	2821	Voucher	122	0	0	0	0	122	122
						Centrally Sponsored Schemes	General-Voted	2821A	Voucher	1,102	0	0	0	0	1,102	1,102
							General-Voted	2822	Voucher	1,373	0	0	0	0	1,373	1,373
							Centrally	General-Voted	2822A	Voucher	12,352	0	0	0	0	12,352

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2823	Voucher	200	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	2823A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	2824	Voucher	101	0	0	0	101	101
							Centrally Sponsored Schemes	General-Voted	2824A	Voucher	914	0	0	0	914	914
								General-Voted	2825	Voucher	110	0	0	0	110	110
							Centrally Sponsored Schemes	General-Voted	2825A	Voucher	990	0	0	0	990	990
								General-Voted	2826	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	2826A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	2827	Voucher	290	0	0	0	290	290
							Centrally Sponsored Schemes	General-Voted	2827A	Voucher	2,610	0	0	0	2,610	2,610
								General-Voted	2828	Voucher	3,450	0	0	0	3,450	3,450
							Centrally Sponsored Schemes	General-Voted	2828A	Voucher	31,050	0	0	0	31,050	31,050
								General-Voted	2829	Voucher	60	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	2829A	Voucher	540	0	0	0	540	540
							Centrally	General-Voted	282A	Voucher	8,820	0	0	0	8,820	8,820

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	283	Voucher	5,881	0	0	0	5,881	5,881		
						General-Voted	2830	Voucher	538	0	0	0	538	538		
						Centrally Sponsored Schemes	2830A	Voucher	4,842	0	0	0	4,842	4,842		
						General-Voted	2831	Voucher	645	0	0	0	645	645		
						Centrally Sponsored Schemes	2831A	Voucher	5,805	0	0	0	5,805	5,805		
						General-Voted	2832	Voucher	1,251	0	0	0	1,251	1,251		
						Centrally Sponsored Schemes	2832A	Voucher	11,259	0	0	0	11,259	11,259		
						General-Voted	2833	Voucher	2,280	0	0	0	2,280	2,280		
						Centrally Sponsored Schemes	2833A	Voucher	20,520	0	0	0	20,520	20,520		
						General-Voted	2834	Voucher	29	0	0	0	29	29		
						Centrally Sponsored Schemes	2834A	Voucher	256	0	0	0	256	256		
						General-Voted	2835	Voucher	1,480	0	0	0	1,480	1,480		
						Centrally Sponsored Schemes	2835A	Voucher	13,320	0	0	0	13,320	13,320		
						General-Voted	2836	Voucher	366	0	0	0	366	366		
						Centrally Sponsored Schemes	2836A	Voucher	3,294	0	0	0	3,294	3,294		

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2837	Voucher	2,120	0	0	0	0	2,120	2,120	
							Centrally Sponsored Schemes	General-Voted	2837A	Voucher	19,080	0	0	0	0	19,080	19,080
								General-Voted	2838	Voucher	270	0	0	0	0	270	270
							Centrally Sponsored Schemes	General-Voted	2838A	Voucher	2,430	0	0	0	0	2,430	2,430
								General-Voted	2839	Voucher	3,497	0	0	0	0	3,497	3,497
							Centrally Sponsored Schemes	General-Voted	2839A	Voucher	31,478	0	0	0	0	31,478	31,478
							Centrally Sponsored Schemes	General-Voted	283A	Voucher	52,934	0	0	0	0	52,934	52,934
								General-Voted	284	Voucher	3,544	0	0	0	0	3,544	3,544
								General-Voted	2840	Voucher	528	0	0	0	0	528	528
							Centrally Sponsored Schemes	General-Voted	2840A	Voucher	4,754	0	0	0	0	4,754	4,754
								General-Voted	2841	Voucher	277	0	0	0	0	277	277
							Centrally Sponsored Schemes	General-Voted	2841A	Voucher	2,493	0	0	0	0	2,493	2,493
								General-Voted	2842	Voucher	1,505	0	0	0	0	1,505	1,505
							Centrally Sponsored Schemes	General-Voted	2842A	Voucher	13,545	0	0	0	0	13,545	13,545
								General-Voted	2843	Voucher	2,625	0	0	0	0	2,625	2,625

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2843A	Voucher	23,625	0	0		0	23,625	23,625
							General-Voted	2844	Voucher	120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	2844A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	2845	Voucher	753	0	0		0	753	753
						Centrally Sponsored Schemes	General-Voted	2845A	Voucher	6,772	0	0		0	6,772	6,772
							General-Voted	2846	Voucher	1,231	0	0		0	1,231	1,231
						Centrally Sponsored Schemes	General-Voted	2846A	Voucher	11,079	0	0		0	11,079	11,079
							General-Voted	2847	Voucher	250	0	0		0	250	250
						Centrally Sponsored Schemes	General-Voted	2847A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	2848	Voucher	193	0	0		0	193	193
						Centrally Sponsored Schemes	General-Voted	2848A	Voucher	1,732	0	0		0	1,732	1,732
							General-Voted	2849	Voucher	240	0	0		0	240	240
						Centrally Sponsored Schemes	General-Voted	2849A	Voucher	2,160	0	0		0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	284A	Voucher	31,894	0	0		0	31,894	31,894

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	285	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	2850	Voucher	43,805	0	0	0	43,805	43,805		
						Centrally Sponsored Schemes	2850A	Voucher	3,94,245	0	0	0	3,94,245	3,94,245		
						General-Voted	2851	Voucher	1,106	0	0	0	1,106	1,106		
						Centrally Sponsored Schemes	2851A	Voucher	9,954	0	0	0	9,954	9,954		
						General-Voted	2852	Voucher	100	0	0	0	100	100		
						Centrally Sponsored Schemes	2852A	Voucher	900	0	0	0	900	900		
						General-Voted	2853	Voucher	115	0	0	0	115	115		
						Centrally Sponsored Schemes	2853A	Voucher	1,035	0	0	0	1,035	1,035		
						General-Voted	2854	Voucher	180	0	0	0	180	180		
						Centrally Sponsored Schemes	2854A	Voucher	1,620	0	0	0	1,620	1,620		
						General-Voted	2855	Voucher	2,408	0	0	0	2,408	2,408		
						Centrally Sponsored Schemes	2855A	Voucher	21,672	0	0	0	21,672	21,672		
						General-Voted	2856	Voucher	2,251	0	0	0	2,251	2,251		
						Centrally Sponsored Schemes	2856A	Voucher	20,259	0	0	0	20,259	20,259		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2857	Voucher	1,667	0	0	0	0	1,667	1,667	
							Centrally Sponsored Schemes	General-Voted	2857A	Voucher	15,003	0	0	0	0	15,003	15,003
								General-Voted	2858	Voucher	1,556	0	0	0	0	1,556	1,556
							Centrally Sponsored Schemes	General-Voted	2858A	Voucher	14,004	0	0	0	0	14,004	14,004
								General-Voted	2859	Voucher	140	0	0	0	0	140	140
							Centrally Sponsored Schemes	General-Voted	2859A	Voucher	1,260	0	0	0	0	1,260	1,260
							Centrally Sponsored Schemes	General-Voted	285A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	286	Voucher	4,843	0	0	0	0	4,843	4,843
								General-Voted	2860	Voucher	350	0	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	2860A	Voucher	3,150	0	0	0	0	3,150	3,150
								General-Voted	2861	Voucher	315	0	0	0	0	315	315
							Centrally Sponsored Schemes	General-Voted	2861A	Voucher	2,835	0	0	0	0	2,835	2,835
								General-Voted	2862	Voucher	4,000	0	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	2862A	Voucher	36,000	0	0	0	0	36,000	36,000
								General-Voted	2863	Voucher	3,270	0	0	0	0	3,270	3,270

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2863A	Voucher	29,430	0	0		0	29,430	29,430
							General-Voted	2864	Voucher	10,400	0	0		0	10,400	10,400
						Centrally Sponsored Schemes	General-Voted	2864A	Voucher	93,600	0	0		0	93,600	93,600
							General-Voted	2865	Voucher	3,090	0	0		0	3,090	3,090
						Centrally Sponsored Schemes	General-Voted	2865A	Voucher	27,810	0	0		0	27,810	27,810
							General-Voted	2866	Voucher	2,227	0	0		0	2,227	2,227
						Centrally Sponsored Schemes	General-Voted	2866A	Voucher	20,043	0	0		0	20,043	20,043
							General-Voted	2867	Voucher	1,190	0	0		0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	2867A	Voucher	10,712	0	0		0	10,712	10,712
							General-Voted	2868	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	2868A	Voucher	90	0	0		0	90	90
							General-Voted	2869	Voucher	270	0	0		0	270	270
						Centrally Sponsored Schemes	General-Voted	2869A	Voucher	2,430	0	0		0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	286A	Voucher	43,587	0	0		0	43,587	43,587

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted		287	Voucher	836	0	0	0		836	836	
							General-Voted		2870	Voucher	250	0	0	0		250	250	
							Centrally Sponsored Schemes		2870A	Voucher	2,250	0	0	0		2,250	2,250	
							General-Voted		2871	Voucher	885	0	0	0		885	885	
							Centrally Sponsored Schemes		2871A	Voucher	7,965	0	0	0		7,965	7,965	
							General-Voted		2872	Voucher	3,900	0	0	0		3,900	3,900	
							Centrally Sponsored Schemes		2872A	Voucher	35,100	0	0	0		35,100	35,100	
							General-Voted		2873	Voucher	360	0	0	0		360	360	
							Centrally Sponsored Schemes		2873A	Voucher	3,240	0	0	0		3,240	3,240	
							General-Voted		2874	Voucher	974	0	0	0		974	974	
							Centrally Sponsored Schemes		2874A	Voucher	8,766	0	0	0		8,766	8,766	
							General-Voted		2875	Voucher	709	0	0	0		709	709	
							Centrally Sponsored Schemes		2875A	Voucher	6,377	0	0	0		6,377	6,377	
							General-Voted		2876	Voucher	14,480	0	0	0		14,480	14,480	
							Centrally Sponsored Schemes		2876A	Voucher	1,30,320	0	0	0		1,30,320	1,30,320	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2877	Voucher	30,900	0	0	0	0	30,900	30,900	
							Centrally Sponsored Schemes	General-Voted	2877A	Voucher	2,78,100	0	0	0	0	2,78,100	2,78,100
								General-Voted	2878	Voucher	10,400	0	0	0	0	10,400	10,400
							Centrally Sponsored Schemes	General-Voted	2878A	Voucher	93,600	0	0	0	0	93,600	93,600
								General-Voted	2879	Voucher	1,010	0	0	0	0	1,010	1,010
							Centrally Sponsored Schemes	General-Voted	2879A	Voucher	9,090	0	0	0	0	9,090	9,090
							Centrally Sponsored Schemes	General-Voted	287A	Voucher	7,525	0	0	0	0	7,525	7,525
								General-Voted	288	Voucher	8,820	0	0	0	0	8,820	8,820
								General-Voted	2880	Voucher	1,821	0	0	0	0	1,821	1,821
							Centrally Sponsored Schemes	General-Voted	2880A	Voucher	16,389	0	0	0	0	16,389	16,389
								General-Voted	2881	Voucher	880	0	0	0	0	880	880
							Centrally Sponsored Schemes	General-Voted	2881A	Voucher	7,920	0	0	0	0	7,920	7,920
								General-Voted	2882	Voucher	2,415	0	0	0	0	2,415	2,415
							Centrally Sponsored Schemes	General-Voted	2882A	Voucher	21,735	0	0	0	0	21,735	21,735
								General-Voted	2883	Voucher	3,000	0	0	0	0	3,000	3,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2883A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	2884	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	2884A	Voucher	180	0	0		0	180	180
							General-Voted	2885	Voucher	17,865	0	0		0	17,865	17,865
						Centrally Sponsored Schemes	General-Voted	2885A	Voucher	1,60,785	0	0		0	1,60,785	1,60,785
							General-Voted	2886	Voucher	242	0	0		0	242	242
						Centrally Sponsored Schemes	General-Voted	2886A	Voucher	2,178	0	0		0	2,178	2,178
							General-Voted	2887	Voucher	6,500	0	0		0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	2887A	Voucher	58,500	0	0		0	58,500	58,500
							General-Voted	2888	Voucher	14,000	0	0		0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	2888A	Voucher	1,26,000	0	0		0	1,26,000	1,26,000
							General-Voted	2889	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2889A	Voucher	9,000	0	0		0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	288A	Voucher	79,380	0	0		0	79,380	79,380

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	289	Voucher	2,350	0	0	0	2,350	2,350		
							General-Voted	2890	Voucher	7,700	0	0	0	7,700	7,700	
						Centrally Sponsored Schemes	General-Voted	2890A	Voucher	69,300	0	0	0	69,300	69,300	
							General-Voted	2891	Voucher	594	0	0	0	594	594	
						Centrally Sponsored Schemes	General-Voted	2891A	Voucher	5,346	0	0	0	5,346	5,346	
							General-Voted	2892	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	General-Voted	2892A	Voucher	90	0	0	0	90	90	
							General-Voted	2893	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	2893A	Voucher	40,500	0	0	0	40,500	40,500	
							Centrally Sponsored Schemes	General-Voted	289A	Voucher	21,154	0	0	0	21,154	21,154
						Centrally Sponsored Schemes	General-Voted	290	Voucher	6,600	0	0	0	6,600	6,600	
							Centrally Sponsored Schemes	General-Voted	290A	Voucher	59,400	0	0	0	59,400	59,400
						Centrally Sponsored Schemes	General-Voted	291	Voucher	3,980	0	0	0	3,980	3,980	
							Centrally Sponsored Schemes	General-Voted	291A	Voucher	35,820	0	0	0	35,820	35,820
						Centrally Sponsored Schemes	General-Voted	292	Voucher	4,030	0	0	0	4,030	4,030	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	292A	Voucher	36,270	0	0	0	0	36,270	36,270
							General-Voted	293	Voucher	620	0	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	293A	Voucher	5,580	0	0	0	0	5,580	5,580
							General-Voted	294	Voucher	3,920	0	0	0	0	3,920	3,920
						Centrally Sponsored Schemes	General-Voted	294A	Voucher	35,280	0	0	0	0	35,280	35,280
							General-Voted	295	Voucher	4,556	0	0	0	0	4,556	4,556
						Centrally Sponsored Schemes	General-Voted	295A	Voucher	41,004	0	0	0	0	41,004	41,004
							General-Voted	296	Voucher	2,925	0	0	0	0	2,925	2,925
							General-Voted	2962	Voucher	1,182	0	0	0	0	1,182	1,182
						Centrally Sponsored Schemes	General-Voted	2962A	Voucher	10,638	0	0	0	0	10,638	10,638
							General-Voted	2963	Voucher	3,942	0	0	0	0	3,942	3,942
						Centrally Sponsored Schemes	General-Voted	2963A	Voucher	35,478	0	0	0	0	35,478	35,478
							General-Voted	2964	Voucher	8,490	0	0	0	0	8,490	8,490
						Centrally Sponsored Schemes	General-Voted	2964A	Voucher	76,410	0	0	0	0	76,410	76,410
							General-Voted	2965	Voucher	982	0	0	0	0	982	982

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2965A	Voucher	8,834	0	0	0	0	8,834	8,834	
							General-Voted	2966	Voucher	10,157	0	0	0	10,157	10,157		
						Centrally Sponsored Schemes	General-Voted	2966A	Voucher	91,418	0	0	0	91,418	91,418		
							General-Voted	2967	Voucher	15	0	0	0	15	15		
						Centrally Sponsored Schemes	General-Voted	2967A	Voucher	135	0	0	0	135	135		
							General-Voted	2968	Voucher	100	0	0	0	100	100		
						Centrally Sponsored Schemes	General-Voted	2968A	Voucher	900	0	0	0	900	900		
							General-Voted	2969	Voucher	60	0	0	0	60	60		
						Centrally Sponsored Schemes	General-Voted	2969A	Voucher	540	0	0	0	540	540		
						Centrally Sponsored Schemes	General-Voted	296A	Voucher	26,325	0	0	0	26,325	26,325		
							General-Voted	297	Voucher	2,000	0	0	0	2,000	2,000		
							General-Voted	2970	Voucher	50	0	0	0	50	50		
						Centrally Sponsored Schemes	General-Voted	2970A	Voucher	450	0	0	0	450	450		
							General-Voted	2971	Voucher	1,574	0	0	0	1,574	1,574		
						Centrally	General-Voted	2971A	Voucher	14,166	0	0	0	14,166	14,166		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2972	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	2972A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	2973	Voucher	5	0	0	0	0	5	5	
							Centrally Sponsored Schemes	General-Voted	2973A	Voucher	45	0	0	0	0	45	45
							General-Voted	2974	Voucher	185	0	0	0	0	185	185	
							Centrally Sponsored Schemes	General-Voted	2974A	Voucher	1,665	0	0	0	0	1,665	1,665
							General-Voted	2975	Voucher	256	0	0	0	0	256	256	
							Centrally Sponsored Schemes	General-Voted	2975A	Voucher	2,304	0	0	0	0	2,304	2,304
							General-Voted	2976	Voucher	3,570	0	0	0	0	3,570	3,570	
							Centrally Sponsored Schemes	General-Voted	2976A	Voucher	32,130	0	0	0	0	32,130	32,130
							General-Voted	2977	Voucher	1,400	0	0	0	0	1,400	1,400	
							Centrally Sponsored Schemes	General-Voted	2977A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	2978	Voucher	3,820	0	0	0	0	3,820	3,820	
							Centrally Sponsored Schemes	General-Voted	2978A	Voucher	34,380	0	0	0	0	34,380	34,380
								General-Voted	2979	Voucher	286	0	0	0	0	286	286

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2979A	Voucher	2,574	0	0		0	2,574	2,574
						Centrally Sponsored Schemes	General-Voted	297A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	298	Voucher	5,293	0	0		0	5,293	5,293
							General-Voted	2980	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	2980A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	2981	Voucher	287	0	0		0	287	287
						Centrally Sponsored Schemes	General-Voted	2981A	Voucher	2,583	0	0		0	2,583	2,583
							General-Voted	2982	Voucher	924	0	0		0	924	924
						Centrally Sponsored Schemes	General-Voted	2982A	Voucher	8,320	0	0		0	8,320	8,320
							General-Voted	2983	Voucher	265	0	0		0	265	265
						Centrally Sponsored Schemes	General-Voted	2983A	Voucher	2,381	0	0		0	2,381	2,381
							General-Voted	2984	Voucher	11,965	0	0		0	11,965	11,965
						Centrally Sponsored Schemes	General-Voted	2984A	Voucher	1,07,686	0	0		0	1,07,686	1,07,686
							General-Voted	2985	Voucher	175	0	0		0	175	175
							Centrally	General-Voted	2985A	Voucher	1,575	0	0		0	1,575

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	2986	Voucher	140	0	0	0	140	140	
							Centrally Sponsored Schemes	General-Voted	2986A	Voucher	1,260	0	0	0	1,260	1,260
								General-Voted	2987	Voucher	994	0	0	0	994	994
							Centrally Sponsored Schemes	General-Voted	2987A	Voucher	8,946	0	0	0	8,946	8,946
								General-Voted	2988	Voucher	880	0	0	0	880	880
							Centrally Sponsored Schemes	General-Voted	2988A	Voucher	7,920	0	0	0	7,920	7,920
								General-Voted	2989	Voucher	75	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	2989A	Voucher	675	0	0	0	675	675
							Centrally Sponsored Schemes	General-Voted	298A	Voucher	47,637	0	0	0	47,637	47,637
								General-Voted	299	Voucher	6,361	0	0	0	6,361	6,361
								General-Voted	2990	Voucher	429	0	0	0	429	429
							Centrally Sponsored Schemes	General-Voted	2990A	Voucher	3,861	0	0	0	3,861	3,861
								General-Voted	2991	Voucher	91	0	0	0	91	91
							Centrally Sponsored Schemes	General-Voted	2991A	Voucher	819	0	0	0	819	819
							Centrally	General-Voted	299A	Voucher	57,254	0	0	0	57,254	57,254

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	300	Voucher	7,000	0	0	0	7,000	7,000	
							Centrally Sponsored Schemes	General-Voted	300A	Voucher	63,000	0	0	0	63,000	63,000
								General-Voted	301	Voucher	783	0	0	0	783	783
							Centrally Sponsored Schemes	General-Voted	301A	Voucher	7,052	0	0	0	7,052	7,052
								General-Voted	302	Voucher	996	0	0	0	996	996
							Centrally Sponsored Schemes	General-Voted	302A	Voucher	8,964	0	0	0	8,964	8,964
								General-Voted	303	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	303A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	304	Voucher	670	0	0	0	670	670
							Centrally Sponsored Schemes	General-Voted	304A	Voucher	6,030	0	0	0	6,030	6,030
								General-Voted	305	Voucher	4,751	0	0	0	4,751	4,751
							Centrally Sponsored Schemes	General-Voted	305A	Voucher	42,759	0	0	0	42,759	42,759
								General-Voted	306	Voucher	3,333	0	0	0	3,333	3,333
							Centrally Sponsored Schemes	General-Voted	306A	Voucher	29,998	0	0	0	29,998	29,998
								General-Voted	307	Voucher	790	0	0	0	790	790

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	307A	Voucher	7,110	0	0		0	7,110	7,110
							General-Voted	308	Voucher	3,850	0	0		0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	308A	Voucher	34,650	0	0		0	34,650	34,650
							General-Voted	309	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	309A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	310	Voucher	1,460	0	0		0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	310A	Voucher	13,140	0	0		0	13,140	13,140
							General-Voted	311	Voucher	2,640	0	0		0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	311A	Voucher	23,764	0	0		0	23,764	23,764
							General-Voted	312	Voucher	4,174	0	0		0	4,174	4,174
						Centrally Sponsored Schemes	General-Voted	312A	Voucher	37,566	0	0		0	37,566	37,566
							General-Voted	313	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	313A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	314	Voucher	2,640	0	0		0	2,640	2,640
						Centrally	General-Voted	314A	Voucher	23,760	0	0		0	23,760	23,760

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	General-Voted	315	Voucher	3,060	0	0	0	3,060	3,060		
							3155	Voucher	1,819	0	0	0	1,819	1,819		
						Centrally Sponsored Schemes	3155A	Voucher	16,376	0	0	0	16,376	16,376		
							3156	Voucher	112	0	0	0	112	112		
						Centrally Sponsored Schemes	3156A	Voucher	1,008	0	0	0	1,008	1,008		
							3157	Voucher	25	0	0	0	25	25		
						Centrally Sponsored Schemes	3157A	Voucher	225	0	0	0	225	225		
							3158	Voucher	1,287	0	0	0	1,287	1,287		
						Centrally Sponsored Schemes	3158A	Voucher	11,583	0	0	0	11,583	11,583		
							3159	Voucher	25,000	0	0	0	25,000	25,000		
						Centrally Sponsored Schemes	3159A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
							315A	Voucher	27,540	0	0	0	27,540	27,540		
						Centrally Sponsored Schemes	3160	Voucher	15,775	0	0	0	15,775	15,775		
							3160A	Voucher	1,41,975	0	0	0	1,41,975	1,41,975		
						General-Voted	3161	Voucher	330	0	0	0	330	330		

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3161A	Voucher	2,970	0	0	0	2,970	2,970		
							General-Voted	3162	Voucher	7,810	0	0	0	7,810	7,810		
						Centrally Sponsored Schemes	General-Voted	3162A	Voucher	70,290	0	0	0	70,290	70,290		
							General-Voted	3163	Voucher	6,208	0	0	0	6,208	6,208		
						Centrally Sponsored Schemes	General-Voted	3163A	Voucher	55,872	0	0	0	55,872	55,872		
							General-Voted	3164	Voucher	1,643	0	0	0	1,643	1,643		
						Centrally Sponsored Schemes	General-Voted	3164A	Voucher	14,782	0	0	0	14,782	14,782		
							General-Voted	3165	Voucher	2,295	0	0	0	2,295	2,295		
						Centrally Sponsored Schemes	General-Voted	3165A	Voucher	20,655	0	0	0	20,655	20,655		
							General-Voted	3166	Voucher	4,402	0	0	0	4,402	4,402		
						Centrally Sponsored Schemes	General-Voted	3166A	Voucher	39,620	0	0	0	39,620	39,620		
							General-Voted	3167	Voucher	70	0	0	0	70	70		
						Centrally Sponsored Schemes	General-Voted	3167A	Voucher	630	0	0	0	630	630		
							General-Voted	3168	Voucher	5,507	0	0	0	5,507	5,507		
	Centrally	General-Voted	3168A	Voucher	49,559	0	0	0	49,559	49,559							

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3169	Voucher	1,843	0	0	0	0	1,843	1,843	
							Centrally Sponsored Schemes	General-Voted	3169A	Voucher	16,582	0	0	0	0	16,582	16,582
								General-Voted	3170	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	3170A	Voucher	180	0	0	0	0	180	180
								General-Voted	3171	Voucher	55	0	0	0	0	55	55
							Centrally Sponsored Schemes	General-Voted	3171A	Voucher	495	0	0	0	0	495	495
								General-Voted	3172	Voucher	1,360	0	0	0	0	1,360	1,360
							Centrally Sponsored Schemes	General-Voted	3172A	Voucher	12,240	0	0	0	0	12,240	12,240
								General-Voted	3173	Voucher	7,120	0	0	0	0	7,120	7,120
							Centrally Sponsored Schemes	General-Voted	3173A	Voucher	64,080	0	0	0	0	64,080	64,080
								General-Voted	3174	Voucher	1,440	0	0	0	0	1,440	1,440
							Centrally Sponsored Schemes	General-Voted	3174A	Voucher	12,960	0	0	0	0	12,960	12,960
								General-Voted	3175	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	3175A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	3176	Voucher	1,820	0	0	0	0	1,820	1,820

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3176A	Voucher	16,380	0	0		0	16,380	16,380
							General-Voted	3177	Voucher	143	0	0		0	143	143
						Centrally Sponsored Schemes	General-Voted	3177A	Voucher	1,282	0	0		0	1,282	1,282
							General-Voted	3178	Voucher	1,824	0	0		0	1,824	1,824
						Centrally Sponsored Schemes	General-Voted	3178A	Voucher	16,416	0	0		0	16,416	16,416
							General-Voted	3179	Voucher	6,640	0	0		0	6,640	6,640
						Centrally Sponsored Schemes	General-Voted	3179A	Voucher	59,760	0	0		0	59,760	59,760
							General-Voted	3180	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	3180A	Voucher	270	0	0		0	270	270
							General-Voted	3181	Voucher	8,680	0	0		0	8,680	8,680
						Centrally Sponsored Schemes	General-Voted	3181A	Voucher	78,120	0	0		0	78,120	78,120
							General-Voted	3182	Voucher	2,745	0	0		0	2,745	2,745
						Centrally Sponsored Schemes	General-Voted	3182A	Voucher	24,704	0	0		0	24,704	24,704
							General-Voted	3183	Voucher	3,847	0	0		0	3,847	3,847
							Centrally	General-Voted	3183A	Voucher	34,623	0	0		0	34,623

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3184	Voucher	10,375	0	0	0	0	10,375	10,375	
							Centrally Sponsored Schemes	General-Voted	3184A	Voucher	93,375	0	0	0	0	93,375	93,375
								General-Voted	3185	Voucher	160	0	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	3185A	Voucher	1,440	0	0	0	0	1,440	1,440
								General-Voted	3186	Voucher	160	0	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	3186A	Voucher	1,440	0	0	0	0	1,440	1,440
								General-Voted	3187	Voucher	8,970	0	0	0	0	8,970	8,970
							Centrally Sponsored Schemes	General-Voted	3187A	Voucher	80,730	0	0	0	0	80,730	80,730
								General-Voted	3188	Voucher	2,310	0	0	0	0	2,310	2,310
							Centrally Sponsored Schemes	General-Voted	3188A	Voucher	20,790	0	0	0	0	20,790	20,790
								General-Voted	3189	Voucher	7,890	0	0	0	0	7,890	7,890
							Centrally Sponsored Schemes	General-Voted	3189A	Voucher	71,010	0	0	0	0	71,010	71,010
								General-Voted	3190	Voucher	43,835	0	0	0	0	43,835	43,835
							Centrally Sponsored Schemes	General-Voted	3190A	Voucher	3,94,515	0	0	0	0	3,94,515	3,94,515
								General-Voted	3191	Voucher	3,270	0	0	0	0	3,270	3,270

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3191A	Voucher	29,430	0	0	0	0	29,430	29,430
							General-Voted	3192	Voucher	20	0	0	0	20	20	
						Centrally Sponsored Schemes	General-Voted	3192A	Voucher	180	0	0	0	180	180	
							General-Voted	3193	Voucher	2,408	0	0	0	2,408	2,408	
						Centrally Sponsored Schemes	General-Voted	3193A	Voucher	21,672	0	0	0	21,672	21,672	
							General-Voted	3194	Voucher	5,085	0	0	0	5,085	5,085	
						Centrally Sponsored Schemes	General-Voted	3194A	Voucher	45,765	0	0	0	45,765	45,765	
							General-Voted	3195	Voucher	690	0	0	0	690	690	
						Centrally Sponsored Schemes	General-Voted	3195A	Voucher	6,210	0	0	0	6,210	6,210	
							General-Voted	3196	Voucher	10,075	0	0	0	10,075	10,075	
						Centrally Sponsored Schemes	General-Voted	3196A	Voucher	90,675	0	0	0	90,675	90,675	
							General-Voted	3197	Voucher	425	0	0	0	425	425	
						Centrally Sponsored Schemes	General-Voted	3197A	Voucher	3,825	0	0	0	3,825	3,825	
							General-Voted	3198	Voucher	1,505	0	0	0	1,505	1,505	
						Centrally	General-Voted	3198A	Voucher	13,545	0	0	0	13,545	13,545	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3199	Voucher	575	0	0	0	575	575	
							Centrally Sponsored Schemes	General-Voted	3199A	Voucher	5,175	0	0	0	5,175	5,175
								General-Voted	3200	Voucher	1,230	0	0	0	1,230	1,230
							Centrally Sponsored Schemes	General-Voted	3200A	Voucher	11,070	0	0	0	11,070	11,070
								General-Voted	3201	Voucher	4,480	0	0	0	4,480	4,480
							Centrally Sponsored Schemes	General-Voted	3201A	Voucher	40,320	0	0	0	40,320	40,320
								General-Voted	3202	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	3202A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	3203	Voucher	3,781	0	0	0	3,781	3,781
							Centrally Sponsored Schemes	General-Voted	3203A	Voucher	34,032	0	0	0	34,032	34,032
								General-Voted	3204	Voucher	735	0	0	0	735	735
							Centrally Sponsored Schemes	General-Voted	3204A	Voucher	6,615	0	0	0	6,615	6,615
								General-Voted	3205	Voucher	2,640	0	0	0	2,640	2,640
							Centrally Sponsored Schemes	General-Voted	3205A	Voucher	23,760	0	0	0	23,760	23,760
								General-Voted	3206	Voucher	10,895	0	0	0	10,895	10,895

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3206A	Voucher	98,055	0	0		0	98,055	98,055
							General-Voted	3207	Voucher	1,953	0	0		0	1,953	1,953
						Centrally Sponsored Schemes	General-Voted	3207A	Voucher	17,572	0	0		0	17,572	17,572
							General-Voted	3208	Voucher	260	0	0		0	260	260
						Centrally Sponsored Schemes	General-Voted	3208A	Voucher	2,340	0	0		0	2,340	2,340
							General-Voted	3209	Voucher	2,876	0	0		0	2,876	2,876
						Centrally Sponsored Schemes	General-Voted	3209A	Voucher	25,884	0	0		0	25,884	25,884
							General-Voted	3210	Voucher	14,960	0	0		0	14,960	14,960
						Centrally Sponsored Schemes	General-Voted	3210A	Voucher	1,34,640	0	0		0	1,34,640	1,34,640
							General-Voted	3211	Voucher	3,570	0	0		0	3,570	3,570
						Centrally Sponsored Schemes	General-Voted	3211A	Voucher	32,130	0	0		0	32,130	32,130
							General-Voted	3212	Voucher	2,405	0	0		0	2,405	2,405
						Centrally Sponsored Schemes	General-Voted	3212A	Voucher	21,645	0	0		0	21,645	21,645
							General-Voted	3213	Voucher	7,420	0	0		0	7,420	7,420
							Centrally	General-Voted	3213A	Voucher	66,780	0	0		0	66,780

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3214	Voucher	868	0	0	0	868	868	
							Centrally Sponsored Schemes	General-Voted	3214A	Voucher	7,812	0	0	0	7,812	7,812
								General-Voted	3215	Voucher	15,607	0	0	0	15,607	15,607
							Centrally Sponsored Schemes	General-Voted	3215A	Voucher	1,40,458	0	0	0	1,40,458	1,40,458
								General-Voted	3216	Voucher	866	0	0	0	866	866
							Centrally Sponsored Schemes	General-Voted	3216A	Voucher	7,794	0	0	0	7,794	7,794
								General-Voted	3217	Voucher	20	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	3217A	Voucher	180	0	0	0	180	180
								General-Voted	3218	Voucher	175	0	0	0	175	175
							Centrally Sponsored Schemes	General-Voted	3218A	Voucher	1,575	0	0	0	1,575	1,575
								General-Voted	3219	Voucher	54,303	0	0	0	54,303	54,303
							Centrally Sponsored Schemes	General-Voted	3219A	Voucher	4,88,728	0	0	0	4,88,728	4,88,728
								General-Voted	3220	Voucher	16,857	0	0	0	16,857	16,857
							Centrally Sponsored Schemes	General-Voted	3220A	Voucher	1,51,708	0	0	0	1,51,708	1,51,708
								General-Voted	3221	Voucher	420	0	0	0	420	420

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3221A	Voucher	3,780	0	0	0	0	3,780	3,780
							General-Voted	3222	Voucher	555	0	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	3222A	Voucher	4,995	0	0	0	0	4,995	4,995
							General-Voted	3223	Voucher	4,125	0	0	0	0	4,125	4,125
						Centrally Sponsored Schemes	General-Voted	3223A	Voucher	37,125	0	0	0	0	37,125	37,125
							General-Voted	3224	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3224A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	3225	Voucher	1,450	0	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	3225A	Voucher	13,050	0	0	0	0	13,050	13,050
							General-Voted	3226	Voucher	2,850	0	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	3226A	Voucher	25,650	0	0	0	0	25,650	25,650
							General-Voted	3227	Voucher	50	0	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3227A	Voucher	450	0	0	0	0	450	450
							General-Voted	3228	Voucher	4,24,715	0	0	0	0	4,24,715	4,24,715
						Centrally	General-Voted	3228A	Voucher	38,22,434	0	0	0	0	38,22,434	38,22,434

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3229	Voucher	490	0	0		0	490	490	
							Centrally Sponsored Schemes	General-Voted	3229A	Voucher	4,410	0	0		0	4,410	4,410
								General-Voted	3230	Voucher	1,100	0	0		0	1,100	1,100
							Centrally Sponsored Schemes	General-Voted	3230A	Voucher	9,900	0	0		0	9,900	9,900
								General-Voted	3231	Voucher	175	0	0		0	175	175
							Centrally Sponsored Schemes	General-Voted	3231A	Voucher	1,575	0	0		0	1,575	1,575
								General-Voted	3232	Voucher	87	0	0		0	87	87
							Centrally Sponsored Schemes	General-Voted	3232A	Voucher	788	0	0		0	788	788
								General-Voted	3233	Voucher	70	0	0		0	70	70
							Centrally Sponsored Schemes	General-Voted	3233A	Voucher	630	0	0		0	630	630
								General-Voted	3234	Voucher	40	0	0		0	40	40
							Centrally Sponsored Schemes	General-Voted	3234A	Voucher	360	0	0		0	360	360
								General-Voted	3235	Voucher	50	0	0		0	50	50
							Centrally Sponsored Schemes	General-Voted	3235A	Voucher	450	0	0		0	450	450
							General-Voted	3236	Voucher	771	0	0		0	771	771	

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3236A	Voucher	6,939	0	0	0	0	6,939	6,939
							General-Voted	3299	Voucher	650	0	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3299A	Voucher	5,850	0	0	0	0	5,850	5,850
							General-Voted	3300	Voucher	1,40,916	0	0	0	0	1,40,916	1,40,916
						Centrally Sponsored Schemes	General-Voted	3300A	Voucher	12,68,242	0	0	0	0	12,68,242	12,68,242
							General-Voted	3301	Voucher	40	0	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	3301A	Voucher	360	0	0	0	0	360	360
							General-Voted	3416	Voucher	2,772	0	0	0	0	2,772	2,772
						Centrally Sponsored Schemes	General-Voted	3416A	Voucher	24,948	0	0	0	0	24,948	24,948
							General-Voted	3417	Voucher	63	0	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	3417A	Voucher	567	0	0	0	0	567	567
							General-Voted	3418	Voucher	80	0	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	3418A	Voucher	720	0	0	0	0	720	720
							General-Voted	3419	Voucher	20	0	0	0	0	20	20
							Centrally	General-Voted	3419A	Voucher	180	0	0	0	0	180

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3420	Voucher	1,160	0	0	0	1,160	1,160	
						Centrally Sponsored Schemes	General-Voted	3420A	Voucher	10,440	0	0	0	10,440	10,440	
							General-Voted	3421	Voucher	1,700	0	0	0	1,700	1,700	
						Centrally Sponsored Schemes	General-Voted	3421A	Voucher	15,300	0	0	0	15,300	15,300	
							General-Voted	3422	Voucher	210	0	0	0	210	210	
						Centrally Sponsored Schemes	General-Voted	3422A	Voucher	1,890	0	0	0	1,890	1,890	
						Centrally Sponsored Schemes	General-Voted	3423A	Voucher	4	0	0	0	4	4	
							General-Voted	3424	Voucher	6,180	0	0	0	6,180	6,180	
						Centrally Sponsored Schemes	General-Voted	3424A	Voucher	55,620	0	0	0	55,620	55,620	
							General-Voted	3425	Voucher	5,225	0	0	0	5,225	5,225	
						Centrally Sponsored Schemes	General-Voted	3425A	Voucher	47,025	0	0	0	47,025	47,025	
							General-Voted	3426	Voucher	795	0	0	0	795	795	
						Centrally Sponsored Schemes	General-Voted	3426A	Voucher	7,155	0	0	0	7,155	7,155	
							General-Voted	3427	Voucher	2,057	0	0	0	2,057	2,057	
						Centrally	General-Voted	3427A	Voucher	18,518	0	0	0	18,518	18,518	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	3428	Voucher	117	0	0	0	117	117	
							Centrally Sponsored Schemes	General-Voted	3428A	Voucher	1,053	0	0	0	1,053	1,053
								General-Voted	3429	Voucher	65	0	0	0	65	65
							Centrally Sponsored Schemes	General-Voted	3429A	Voucher	585	0	0	0	585	585
								General-Voted	3430	Voucher	10,120	0	0	0	10,120	10,120
							Centrally Sponsored Schemes	General-Voted	3430A	Voucher	91,080	0	0	0	91,080	91,080
								General-Voted	3431	Voucher	89	0	0	0	89	89
							Centrally Sponsored Schemes	General-Voted	3431A	Voucher	801	0	0	0	801	801
								General-Voted	3432	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	3432A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	3433	Voucher	946	0	0	0	946	946
							Centrally Sponsored Schemes	General-Voted	3433A	Voucher	8,514	0	0	0	8,514	8,514
								General-Voted	3434	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3434A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	3435	Voucher	8,000	0	0	0	8,000	8,000

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	3435A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted	437	Voucher	1,778	0	0		0	1,778	1,778
						Centrally Sponsored Schemes	General-Voted	437A	Voucher	16,000	0	0		0	16,000	16,000
							General-Voted	438	Voucher	5,295	0	0		0	5,295	5,295
						Centrally Sponsored Schemes	General-Voted	438A	Voucher	47,655	0	0		0	47,655	47,655
							General-Voted	439	Voucher	2,230	0	0		0	2,230	2,230
						Centrally Sponsored Schemes	General-Voted	439A	Voucher	20,070	0	0		0	20,070	20,070
							General-Voted	440	Voucher	1,916	0	0		0	1,916	1,916
						Centrally Sponsored Schemes	General-Voted	440A	Voucher	17,244	0	0		0	17,244	17,244
							General-Voted	441	Voucher	830	0	0		0	830	830
						Centrally Sponsored Schemes	General-Voted	441A	Voucher	7,470	0	0		0	7,470	7,470
							General-Voted	442	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	442A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	443	Voucher	10,52,026	0	0		0	10,52,026	10,52,026
							Centrally	General-Voted	443A	Voucher	94,68,234	0	0		0	94,68,234

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	444	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	444A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	445	Voucher	7,800	0	0	0	7,800	7,800
							Centrally Sponsored Schemes	General-Voted	445A	Voucher	70,200	0	0	0	70,200	70,200
								General-Voted	446	Voucher	7,600	0	0	0	7,600	7,600
							Centrally Sponsored Schemes	General-Voted	446A	Voucher	68,400	0	0	0	68,400	68,400
								General-Voted	447	Voucher	7,800	0	0	0	7,800	7,800
							Centrally Sponsored Schemes	General-Voted	447A	Voucher	70,200	0	0	0	70,200	70,200
								General-Voted	448	Voucher	44,550	0	0	0	44,550	44,550
							Centrally Sponsored Schemes	General-Voted	448A	Voucher	4,00,950	0	0	0	4,00,950	4,00,950
								General-Voted	449	Voucher	1,200	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	449A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	450	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	450A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	451	Voucher	150	0	0	0	150	150

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	451A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	452	Voucher	14,000	0	0		0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	452A	Voucher	1,26,000	0	0		0	1,26,000	1,26,000
							General-Voted	453	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	453A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	454	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	454A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	455	Voucher	5,393	0	0		0	5,393	5,393
						Centrally Sponsored Schemes	General-Voted	455A	Voucher	48,537	0	0		0	48,537	48,537
							General-Voted	456	Voucher	9,094	0	0		0	9,094	9,094
						Centrally Sponsored Schemes	General-Voted	456A	Voucher	81,850	0	0		0	81,850	81,850
							General-Voted	457	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	457A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	458	Voucher	5,260	0	0		0	5,260	5,260
						Centrally	General-Voted	458A	Voucher	47,340	0	0		0	47,340	47,340

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	459	Voucher	320	0	0	0	0	320	320	
							Centrally Sponsored Schemes	General-Voted	459A	Voucher	2,880	0	0	0	0	2,880	2,880
								General-Voted	460	Voucher	390	0	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	460A	Voucher	3,510	0	0	0	0	3,510	3,510
								General-Voted	461	Voucher	310	0	0	0	0	310	310
							Centrally Sponsored Schemes	General-Voted	461A	Voucher	2,790	0	0	0	0	2,790	2,790
								General-Voted	462	Voucher	11,322	0	0	0	0	11,322	11,322
							Centrally Sponsored Schemes	General-Voted	462A	Voucher	1,01,899	0	0	0	0	1,01,899	1,01,899
								General-Voted	463	Voucher	1,752	0	0	0	0	1,752	1,752
							Centrally Sponsored Schemes	General-Voted	463A	Voucher	15,771	0	0	0	0	15,771	15,771
								General-Voted	464	Voucher	20,103	0	0	0	0	20,103	20,103
							Centrally Sponsored Schemes	General-Voted	464A	Voucher	1,80,922	0	0	0	0	1,80,922	1,80,922
								General-Voted	465	Voucher	25,385	0	0	0	0	25,385	25,385
							Centrally Sponsored Schemes	General-Voted	465A	Voucher	2,28,465	0	0	0	0	2,28,465	2,28,465
								General-Voted	466	Voucher	3,199	0	0	0	0	3,199	3,199

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	466A	Voucher	28,796	0	0	0	0	28,796	28,796
							General-Voted	467	Voucher	21,03,779	0	0	0	0	21,03,779	21,03,779
						Centrally Sponsored Schemes	General-Voted	467A	Voucher	1,89,34,006	0	0	0	0	1,89,34,006	1,89,34,006
							General-Voted	468	Voucher	59,75,012	0	0	0	0	59,75,012	59,75,012
						Centrally Sponsored Schemes	General-Voted	468A	Voucher	5,37,75,110	0	0	0	0	5,37,75,110	5,37,75,110
							General-Voted	469	Voucher	41,710	0	0	0	0	41,710	41,710
						Centrally Sponsored Schemes	General-Voted	469A	Voucher	3,75,387	0	0	0	0	3,75,387	3,75,387
							General-Voted	470	Voucher	4,83,709	0	0	0	0	4,83,709	4,83,709
						Centrally Sponsored Schemes	General-Voted	470A	Voucher	43,53,386	0	0	0	0	43,53,386	43,53,386
							General-Voted	471	Voucher	62,400	0	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	471A	Voucher	5,61,600	0	0	0	0	5,61,600	5,61,600
							General-Voted	472	Voucher	5,140	0	0	0	0	5,140	5,140
						Centrally Sponsored Schemes	General-Voted	472A	Voucher	46,257	0	0	0	0	46,257	46,257
							General-Voted	473	Voucher	900	0	0	0	0	900	900
							Centrally	General-Voted	473A	Voucher	8,100	0	0	0	0	8,100

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	474	Voucher	6,000	0	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	474A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	475	Voucher	7,144	0	0	0	0	7,144	7,144	
							Centrally Sponsored Schemes	General-Voted	475A	Voucher	64,293	0	0	0	0	64,293	64,293
							General-Voted	476	Voucher	35,341	0	0	0	0	35,341	35,341	
							Centrally Sponsored Schemes	General-Voted	476A	Voucher	3,18,065	0	0	0	0	3,18,065	3,18,065
							General-Voted	477	Voucher	3,250	0	0	0	0	3,250	3,250	
							Centrally Sponsored Schemes	General-Voted	477A	Voucher	29,250	0	0	0	0	29,250	29,250
							General-Voted	478	Voucher	5,250	0	0	0	0	5,250	5,250	
							Centrally Sponsored Schemes	General-Voted	478A	Voucher	47,250	0	0	0	0	47,250	47,250
							General-Voted	479	Voucher	755	0	0	0	0	755	755	
							Centrally Sponsored Schemes	General-Voted	479A	Voucher	6,797	0	0	0	0	6,797	6,797
							General-Voted	480	Voucher	3,952	0	0	0	0	3,952	3,952	
							Centrally Sponsored Schemes	General-Voted	480A	Voucher	35,571	0	0	0	0	35,571	35,571
								General-Voted	481	Voucher	3,955	0	0	0	0	3,955	3,955

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	481A	Voucher	35,595	0	0	0	0	35,595	35,595
							General-Voted	482	Voucher	6,560	0	0	0	0	6,560	6,560
						Centrally Sponsored Schemes	General-Voted	482A	Voucher	59,042	0	0	0	0	59,042	59,042
							General-Voted	483	Voucher	75	0	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	483A	Voucher	675	0	0	0	0	675	675
							General-Voted	484	Voucher	20,640	0	0	0	0	20,640	20,640
						Centrally Sponsored Schemes	General-Voted	484A	Voucher	1,85,760	0	0	0	0	1,85,760	1,85,760
							General-Voted	485	Voucher	2,751	0	0	0	0	2,751	2,751
						Centrally Sponsored Schemes	General-Voted	485A	Voucher	24,759	0	0	0	0	24,759	24,759
							General-Voted	486	Voucher	985	0	0	0	0	985	985
						Centrally Sponsored Schemes	General-Voted	486A	Voucher	8,865	0	0	0	0	8,865	8,865
							General-Voted	487	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	487A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	488	Voucher	840	0	0	0	0	840	840
							Centrally	General-Voted	488A	Voucher	7,560	0	0	0	0	7,560

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	489	Voucher	3,460	0	0	0	0	3,460	3,460	
							Centrally Sponsored Schemes	General-Voted	489A	Voucher	31,140	0	0	0	0	31,140	31,140
								General-Voted	490	Voucher	27,653	0	0	0	0	27,653	27,653
							Centrally Sponsored Schemes	General-Voted	490A	Voucher	2,48,875	0	0	0	0	2,48,875	2,48,875
								General-Voted	491	Voucher	1,418	0	0	0	0	1,418	1,418
							Centrally Sponsored Schemes	General-Voted	491A	Voucher	12,762	0	0	0	0	12,762	12,762
								General-Voted	492	Voucher	570	0	0	0	0	570	570
							Centrally Sponsored Schemes	General-Voted	492A	Voucher	5,130	0	0	0	0	5,130	5,130
								General-Voted	493	Voucher	9,135	0	0	0	0	9,135	9,135
							Centrally Sponsored Schemes	General-Voted	493A	Voucher	82,215	0	0	0	0	82,215	82,215
								General-Voted	494	Voucher	2,410	0	0	0	0	2,410	2,410
							Centrally Sponsored Schemes	General-Voted	494A	Voucher	21,690	0	0	0	0	21,690	21,690
								General-Voted	495	Voucher	7,186	0	0	0	0	7,186	7,186
							Centrally Sponsored Schemes	General-Voted	495A	Voucher	64,670	0	0	0	0	64,670	64,670
								General-Voted	496	Voucher	1,411	0	0	0	0	1,411	1,411

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	496A	Voucher	12,694	0	0	0	0	12,694	12,694
							General-Voted	497	Voucher	1,100	0	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	497A	Voucher	9,900	0	0	0	0	9,900	9,900
							General-Voted	498	Voucher	80	0	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	498A	Voucher	720	0	0	0	0	720	720
							General-Voted	499	Voucher	2,250	0	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	499A	Voucher	20,250	0	0	0	0	20,250	20,250
							General-Voted	500	Voucher	375	0	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	500A	Voucher	3,375	0	0	0	0	3,375	3,375
							General-Voted	501	Voucher	16,600	0	0	0	0	16,600	16,600
						Centrally Sponsored Schemes	General-Voted	501A	Voucher	1,49,400	0	0	0	0	1,49,400	1,49,400
							General-Voted	502	Voucher	2,537	0	0	0	0	2,537	2,537
						Centrally Sponsored Schemes	General-Voted	502A	Voucher	22,833	0	0	0	0	22,833	22,833
							General-Voted	503	Voucher	120	0	0	0	0	120	120
							Centrally	General-Voted	503A	Voucher	1,080	0	0	0	0	1,080

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	504	Voucher	180	0	0	0	180	180	
						Centrally Sponsored Schemes	General-Voted	504A	Voucher	1,620	0	0	0	1,620	1,620	
							General-Voted	505	Voucher	580	0	0	0	580	580	
						Centrally Sponsored Schemes	General-Voted	505A	Voucher	5,220	0	0	0	5,220	5,220	
							General-Voted	506	Voucher	825	0	0	0	825	825	
						Centrally Sponsored Schemes	General-Voted	506A	Voucher	7,425	0	0	0	7,425	7,425	
							General-Voted	507	Voucher	2,880	0	0	0	2,880	2,880	
						Centrally Sponsored Schemes	General-Voted	507A	Voucher	25,920	0	0	0	25,920	25,920	
							General-Voted	508	Voucher	1,117	0	0	0	1,117	1,117	
						Centrally Sponsored Schemes	General-Voted	508A	Voucher	10,053	0	0	0	10,053	10,053	
							General-Voted	509	Voucher	675	0	0	0	675	675	
						Centrally Sponsored Schemes	General-Voted	509A	Voucher	6,077	0	0	0	6,077	6,077	
							General-Voted	510	Voucher	346	0	0	0	346	346	
						Centrally Sponsored Schemes	General-Voted	510A	Voucher	3,115	0	0	0	3,115	3,115	
							General-Voted	511	Voucher	1,360	0	0	0	1,360	1,360	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	511A	Voucher	12,240	0	0		0	12,240	12,240
							General-Voted	512	Voucher	830	0	0		0	830	830
						Centrally Sponsored Schemes	General-Voted	512A	Voucher	7,470	0	0		0	7,470	7,470
							General-Voted	513	Voucher	48	0	0		0	48	48
						Centrally Sponsored Schemes	General-Voted	513A	Voucher	432	0	0		0	432	432
							General-Voted	514	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	514A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	515	Voucher	480	0	0		0	480	480
						Centrally Sponsored Schemes	General-Voted	515A	Voucher	4,320	0	0		0	4,320	4,320
							General-Voted	516	Voucher	5,500	0	0		0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	516A	Voucher	49,500	0	0		0	49,500	49,500
							General-Voted	517	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	517A	Voucher	4,500	0	0		0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	518A	Voucher	1	0	0		0	1	1

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	519	Voucher	1,680	0	0	0	0	1,680	1,680	
							Centrally Sponsored Schemes	General-Voted	519A	Voucher	15,120	0	0	0	0	15,120	15,120
								General-Voted	520	Voucher	1,450	0	0	0	0	1,450	1,450
							Centrally Sponsored Schemes	General-Voted	520A	Voucher	13,050	0	0	0	0	13,050	13,050
								General-Voted	521	Voucher	10,399	0	0	0	0	10,399	10,399
							Centrally Sponsored Schemes	General-Voted	521A	Voucher	93,592	0	0	0	0	93,592	93,592
								General-Voted	522	Voucher	328	0	0	0	0	328	328
							Centrally Sponsored Schemes	General-Voted	522A	Voucher	2,952	0	0	0	0	2,952	2,952
								General-Voted	523	Voucher	15,696	0	0	0	0	15,696	15,696
							Centrally Sponsored Schemes	General-Voted	523A	Voucher	1,41,268	0	0	0	0	1,41,268	1,41,268
								General-Voted	524	Voucher	594	0	0	0	0	594	594
							Centrally Sponsored Schemes	General-Voted	524A	Voucher	5,346	0	0	0	0	5,346	5,346
								General-Voted	525	Voucher	3,879	0	0	0	0	3,879	3,879
							Centrally Sponsored Schemes	General-Voted	525A	Voucher	34,913	0	0	0	0	34,913	34,913
								General-Voted	526	Voucher	17,900	0	0	0	0	17,900	17,900

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	526A	Voucher	1,61,100	0	0	0	0	1,61,100	1,61,100
							General-Voted	527	Voucher	7,500	0	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	527A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	528	Voucher	25,200	0	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	528A	Voucher	2,26,800	0	0	0	0	2,26,800	2,26,800
							General-Voted	529	Voucher	2,575	0	0	0	0	2,575	2,575
						Centrally Sponsored Schemes	General-Voted	529A	Voucher	23,175	0	0	0	0	23,175	23,175
							General-Voted	530	Voucher	8,604	0	0	0	0	8,604	8,604
						Centrally Sponsored Schemes	General-Voted	530A	Voucher	77,439	0	0	0	0	77,439	77,439
							General-Voted	531	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	531A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	532	Voucher	25,200	0	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	532A	Voucher	2,26,800	0	0	0	0	2,26,800	2,26,800
							General-Voted	533	Voucher	1,269	0	0	0	0	1,269	1,269
						Centrally	General-Voted	533A	Voucher	11,420	0	0	0	0	11,420	11,420

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	534	Voucher	120	0	0		0	120	120	
							Centrally Sponsored Schemes	General-Voted	534A	Voucher	1,080	0	0		0	1,080	1,080
								General-Voted	535	Voucher	96	0	0		0	96	96
							Centrally Sponsored Schemes	General-Voted	535A	Voucher	864	0	0		0	864	864
								General-Voted	536	Voucher	405	0	0		0	405	405
							Centrally Sponsored Schemes	General-Voted	536A	Voucher	3,645	0	0		0	3,645	3,645
								General-Voted	537	Voucher	150	0	0		0	150	150
							Centrally Sponsored Schemes	General-Voted	537A	Voucher	1,350	0	0		0	1,350	1,350
								General-Voted	538	Voucher	1,398	0	0		0	1,398	1,398
							Centrally Sponsored Schemes	General-Voted	538A	Voucher	12,582	0	0		0	12,582	12,582
								General-Voted	539	Voucher	4,996	0	0		0	4,996	4,996
							Centrally Sponsored Schemes	General-Voted	539A	Voucher	44,960	0	0		0	44,960	44,960
								General-Voted	540	Voucher	4,050	0	0		0	4,050	4,050
							Centrally Sponsored Schemes	General-Voted	540A	Voucher	36,450	0	0		0	36,450	36,450
							General-Voted	541	Voucher	3,530	0	0		0	3,530		

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	541A	Voucher	31,770	0	0	0	0	31,770	31,770
							General-Voted	542	Voucher	1,037	0	0	0	0	1,037	1,037
						Centrally Sponsored Schemes	General-Voted	542A	Voucher	9,328	0	0	0	0	9,328	9,328
							General-Voted	543	Voucher	960	0	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	543A	Voucher	8,640	0	0	0	0	8,640	8,640
							General-Voted	544	Voucher	320	0	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	544A	Voucher	2,880	0	0	0	0	2,880	2,880
							General-Voted	545	Voucher	95	0	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	545A	Voucher	858	0	0	0	0	858	858
							General-Voted	546	Voucher	14,855	0	0	0	0	14,855	14,855
						Centrally Sponsored Schemes	General-Voted	546A	Voucher	1,33,695	0	0	0	0	1,33,695	1,33,695
							General-Voted	547	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	547A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	548	Voucher	85	0	0	0	0	85	85
						Centrally	General-Voted	548A	Voucher	765	0	0	0	0	765	765

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	549	Voucher	3,777	0	0	0	0	3,777	3,777	
							Centrally Sponsored Schemes	General-Voted	549A	Voucher	33,996	0	0	0	0	33,996	33,996
							General-Voted	550	Voucher	390	0	0	0	0	390	390	
							Centrally Sponsored Schemes	General-Voted	550A	Voucher	3,510	0	0	0	0	3,510	3,510
							General-Voted	551	Voucher	273	0	0	0	0	273	273	
							Centrally Sponsored Schemes	General-Voted	551A	Voucher	2,459	0	0	0	0	2,459	2,459
							General-Voted	552	Voucher	2,250	0	0	0	0	2,250	2,250	
							Centrally Sponsored Schemes	General-Voted	552A	Voucher	20,250	0	0	0	0	20,250	20,250
							General-Voted	553	Voucher	2,408	0	0	0	0	2,408	2,408	
							Centrally Sponsored Schemes	General-Voted	553A	Voucher	21,669	0	0	0	0	21,669	21,669
							General-Voted	554	Voucher	7,500	0	0	0	0	7,500	7,500	
							Centrally Sponsored Schemes	General-Voted	554A	Voucher	67,500	0	0	0	0	67,500	67,500
							General-Voted	555	Voucher	950	0	0	0	0	950	950	
							Centrally Sponsored Schemes	General-Voted	555A	Voucher	8,550	0	0	0	0	8,550	8,550
								General-Voted	556	Voucher	12,000	0	0	0	0	12,000	12,000

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	556A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	557	Voucher	1,625	0	0		0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	557A	Voucher	14,625	0	0		0	14,625	14,625
							General-Voted	558	Voucher	3,800	0	0		0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	558A	Voucher	34,200	0	0		0	34,200	34,200
							General-Voted	559	Voucher	3,275	0	0		0	3,275	3,275
						Centrally Sponsored Schemes	General-Voted	559A	Voucher	29,475	0	0		0	29,475	29,475
							General-Voted	560	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	560A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	561	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	561A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	562	Voucher	1,380	0	0		0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	562A	Voucher	12,420	0	0		0	12,420	12,420
							General-Voted	563	Voucher	500	0	0		0	500	500
							Centrally	General-Voted	563A	Voucher	4,500	0	0		0	4,500

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	564	Voucher	189	0	0	0	0	189	189	
							Centrally Sponsored Schemes	General-Voted	564A	Voucher	1,701	0	0	0	0	1,701	1,701
								General-Voted	565	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	565A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	566	Voucher	1,514	0	0	0	0	1,514	1,514
							Centrally Sponsored Schemes	General-Voted	566A	Voucher	13,626	0	0	0	0	13,626	13,626
								General-Voted	567	Voucher	2,891	0	0	0	0	2,891	2,891
							Centrally Sponsored Schemes	General-Voted	567A	Voucher	26,019	0	0	0	0	26,019	26,019
								General-Voted	568	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	568A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	569	Voucher	1,883	0	0	0	0	1,883	1,883
							Centrally Sponsored Schemes	General-Voted	569A	Voucher	16,942	0	0	0	0	16,942	16,942
								General-Voted	570	Voucher	1,110	0	0	0	0	1,110	1,110
							Centrally Sponsored Schemes	General-Voted	570A	Voucher	9,994	0	0	0	0	9,994	9,994
								General-Voted	571	Voucher	4,050	0	0	0	0	4,050	4,050

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	571A	Voucher	36,450	0	0	0	0	36,450	36,450
							General-Voted	572	Voucher	210	0	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	572A	Voucher	1,890	0	0	0	0	1,890	1,890
							General-Voted	573	Voucher	700	0	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	573A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	574	Voucher	1,120	0	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	574A	Voucher	10,080	0	0	0	0	10,080	10,080
							General-Voted	575	Voucher	7,800	0	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	575A	Voucher	70,200	0	0	0	0	70,200	70,200
							General-Voted	576	Voucher	6,510	0	0	0	0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	576A	Voucher	58,590	0	0	0	0	58,590	58,590
							General-Voted	577	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	577A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	578	Voucher	7,920	0	0	0	0	7,920	7,920
						Centrally	General-Voted	578A	Voucher	71,280	0	0	0	0	71,280	71,280

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	579	Voucher	200	0	0	0		200	200	
						Centrally Sponsored Schemes	General-Voted	579A	Voucher	1,800	0	0	0		1,800	1,800	
							General-Voted	580	Voucher	759	0	0	0		759	759	
						Centrally Sponsored Schemes	General-Voted	580A	Voucher	6,833	0	0	0		6,833	6,833	
							General-Voted	581	Voucher	750	0	0	0		750	750	
						Centrally Sponsored Schemes	General-Voted	581A	Voucher	6,750	0	0	0		6,750	6,750	
							General-Voted	582	Voucher	2,846	0	0	0		2,846	2,846	
						Centrally Sponsored Schemes	General-Voted	582A	Voucher	25,613	0	0	0		25,613	25,613	
							General-Voted	797	Voucher	58,565	0	0	0		58,565	58,565	
						Centrally Sponsored Schemes	General-Voted	797A	Voucher	5,27,082	0	0	0		5,27,082	5,27,082	
							General-Voted	798	Voucher	844	0	0	0		844	844	
						Centrally Sponsored Schemes	General-Voted	798A	Voucher	7,595	0	0	0		7,595	7,595	
							General-Voted	799	Voucher	20	0	0	0		20	20	
						Centrally Sponsored Schemes	General-Voted	799A	Voucher	180	0	0	0		180	180	
							General-Voted	800	Voucher	300	0	0	0		300	300	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	800A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	801	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	801A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	802	Voucher	1,02,375	0	0	0	0	1,02,375	1,02,375
						Centrally Sponsored Schemes	General-Voted	802A	Voucher	9,21,375	0	0	0	0	9,21,375	9,21,375
							General-Voted	803	Voucher	210	0	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	803A	Voucher	1,890	0	0	0	0	1,890	1,890
							General-Voted	804	Voucher	2,050	0	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	804A	Voucher	18,450	0	0	0	0	18,450	18,450
							General-Voted	805	Voucher	452	0	0	0	0	452	452
						Centrally Sponsored Schemes	General-Voted	805A	Voucher	4,068	0	0	0	0	4,068	4,068
							General-Voted	806	Voucher	340	0	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	806A	Voucher	3,060	0	0	0	0	3,060	3,060
							General-Voted	807	Voucher	690	0	0	0	0	690	690
							Centrally	General-Voted	807A	Voucher	6,210	0	0	0	0	6,210

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	808	Voucher	125	0	0	0	0	125	125	
							Centrally Sponsored Schemes	General-Voted	808A	Voucher	1,125	0	0	0	0	1,125	1,125
								General-Voted	809	Voucher	3,716	0	0	0	0	3,716	3,716
							Centrally Sponsored Schemes	General-Voted	809A	Voucher	33,440	0	0	0	0	33,440	33,440
								General-Voted	810	Voucher	3,305	0	0	0	0	3,305	3,305
							Centrally Sponsored Schemes	General-Voted	810A	Voucher	29,745	0	0	0	0	29,745	29,745
								General-Voted	811	Voucher	8,180	0	0	0	0	8,180	8,180
							Centrally Sponsored Schemes	General-Voted	811A	Voucher	73,620	0	0	0	0	73,620	73,620
								General-Voted	812	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	812A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	813	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	813A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	814	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	814A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	815	Voucher	4,98,212	0	0	0	0	4,98,212	4,98,212

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	815A	Voucher	44,83,908	0	0	0	0	44,83,908	44,83,908
							General-Voted	816	Voucher	2,520	0	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	816A	Voucher	22,680	0	0	0	0	22,680	22,680
							General-Voted	817	Voucher	1,626	0	0	0	0	1,626	1,626
						Centrally Sponsored Schemes	General-Voted	817A	Voucher	14,632	0	0	0	0	14,632	14,632
							General-Voted	818	Voucher	1,600	0	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	818A	Voucher	14,400	0	0	0	0	14,400	14,400
							General-Voted	819	Voucher	139	0	0	0	0	139	139
						Centrally Sponsored Schemes	General-Voted	819A	Voucher	1,256	0	0	0	0	1,256	1,256
							General-Voted	820	Voucher	650	0	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	820A	Voucher	5,850	0	0	0	0	5,850	5,850
							General-Voted	821	Voucher	783	0	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	821A	Voucher	7,047	0	0	0	0	7,047	7,047
							General-Voted	822	Voucher	1,050	0	0	0	0	1,050	1,050
							Centrally	General-Voted	822A	Voucher	9,450	0	0	0	0	9,450

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	823	Voucher	1,264	0	0	0	0	1,264	1,264	
							Centrally Sponsored Schemes	General-Voted	823A	Voucher	11,376	0	0	0	0	11,376	11,376
								General-Voted	824	Voucher	2,571	0	0	0	0	2,571	2,571
							Centrally Sponsored Schemes	General-Voted	824A	Voucher	23,141	0	0	0	0	23,141	23,141
								General-Voted	825	Voucher	1,478	0	0	0	0	1,478	1,478
							Centrally Sponsored Schemes	General-Voted	825A	Voucher	13,298	0	0	0	0	13,298	13,298
								General-Voted	826	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	826A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	827	Voucher	420	0	0	0	0	420	420
							Centrally Sponsored Schemes	General-Voted	827A	Voucher	3,780	0	0	0	0	3,780	3,780
								General-Voted	828	Voucher	6,433	0	0	0	0	6,433	6,433
							Centrally Sponsored Schemes	General-Voted	828A	Voucher	57,897	0	0	0	0	57,897	57,897
								General-Voted	829	Voucher	2,439	0	0	0	0	2,439	2,439
							Centrally Sponsored Schemes	General-Voted	829A	Voucher	21,956	0	0	0	0	21,956	21,956
								General-Voted	830	Voucher	700	0	0	0	0	700	700

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	830A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	831	Voucher	5,600	0	0		0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	831A	Voucher	50,400	0	0		0	50,400	50,400
							General-Voted	832	Voucher	4,447	0	0		0	4,447	4,447
						Centrally Sponsored Schemes	General-Voted	832A	Voucher	40,023	0	0		0	40,023	40,023
							General-Voted	833	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	833A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	834	Voucher	5,430	0	0		0	5,430	5,430
						Centrally Sponsored Schemes	General-Voted	834A	Voucher	48,870	0	0		0	48,870	48,870
							General-Voted	835	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	835A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	836	Voucher	4,450	0	0		0	4,450	4,450
						Centrally Sponsored Schemes	General-Voted	836A	Voucher	40,050	0	0		0	40,050	40,050
							General-Voted	837	Voucher	1,190	0	0		0	1,190	1,190
						Centrally	General-Voted	837A	Voucher	10,710	0	0		0	10,710	10,710

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	838	Voucher	9,113	0	0	0	9,113	9,113	
							Centrally Sponsored Schemes	General-Voted	838A	Voucher	82,012	0	0	0	82,012	82,012
								General-Voted	839	Voucher	5,981	0	0	0	5,981	5,981
							Centrally Sponsored Schemes	General-Voted	839A	Voucher	53,829	0	0	0	53,829	53,829
								General-Voted	840	Voucher	27	0	0	0	27	27
							Centrally Sponsored Schemes	General-Voted	840A	Voucher	239	0	0	0	239	239
								General-Voted	841	Voucher	8,000	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	841A	Voucher	72,000	0	0	0	72,000	72,000
								General-Voted	842	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	842A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	843	Voucher	265	0	0	0	265	265
							Centrally Sponsored Schemes	General-Voted	843A	Voucher	2,385	0	0	0	2,385	2,385
								General-Voted	844	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	844A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	845	Voucher	2,880	0	0	0	2,880	2,880

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	845A	Voucher	25,920	0	0		0	25,920	25,920
							General-Voted	846	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	846A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	847	Voucher	8,567	0	0		0	8,567	8,567
						Centrally Sponsored Schemes	General-Voted	847A	Voucher	77,103	0	0		0	77,103	77,103
							General-Voted	848	Voucher	6,855	0	0		0	6,855	6,855
						Centrally Sponsored Schemes	General-Voted	848A	Voucher	61,695	0	0		0	61,695	61,695
							General-Voted	849	Voucher	8,422	0	0		0	8,422	8,422
						Centrally Sponsored Schemes	General-Voted	849A	Voucher	75,802	0	0		0	75,802	75,802
							General-Voted	850	Voucher	2,834	0	0		0	2,834	2,834
						Centrally Sponsored Schemes	General-Voted	850A	Voucher	25,506	0	0		0	25,506	25,506
							General-Voted	851	Voucher	2,550	0	0		0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	851A	Voucher	22,950	0	0		0	22,950	22,950
							General-Voted	852	Voucher	1,603	0	0		0	1,603	1,603
						Centrally	General-Voted	852A	Voucher	14,429	0	0		0	14,429	14,429

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	853	Voucher	750	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	853A	Voucher	6,754	0	0	0	6,754	6,754
								General-Voted	854	Voucher	1,664	0	0	0	1,664	1,664
							Centrally Sponsored Schemes	General-Voted	854A	Voucher	14,977	0	0	0	14,977	14,977
								General-Voted	855	Voucher	2,180	0	0	0	2,180	2,180
							Centrally Sponsored Schemes	General-Voted	855A	Voucher	19,620	0	0	0	19,620	19,620
								General-Voted	856	Voucher	477	0	0	0	477	477
							Centrally Sponsored Schemes	General-Voted	856A	Voucher	4,291	0	0	0	4,291	4,291
								General-Voted	857	Voucher	2,083	0	0	0	2,083	2,083
							Centrally Sponsored Schemes	General-Voted	857A	Voucher	18,749	0	0	0	18,749	18,749
								General-Voted	858	Voucher	393	0	0	0	393	393
							Centrally Sponsored Schemes	General-Voted	858A	Voucher	3,539	0	0	0	3,539	3,539
								General-Voted	859	Voucher	11,530	0	0	0	11,530	11,530
							Centrally Sponsored Schemes	General-Voted	859A	Voucher	1,03,770	0	0	0	1,03,770	1,03,770
								General-Voted	860	Voucher	3,260	0	0	0	3,260	3,260

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	860A	Voucher	29,340	0	0		0	29,340	29,340
							General-Voted	861	Voucher	740	0	0		0	740	740
						Centrally Sponsored Schemes	General-Voted	861A	Voucher	6,660	0	0		0	6,660	6,660
							General-Voted	862	Voucher	17,410	0	0		0	17,410	17,410
						Centrally Sponsored Schemes	General-Voted	862A	Voucher	1,56,690	0	0		0	1,56,690	1,56,690
							General-Voted	863	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	863A	Voucher	630	0	0		0	630	630
							General-Voted	864	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	864A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	865	Voucher	1,122	0	0		0	1,122	1,122
						Centrally Sponsored Schemes	General-Voted	865A	Voucher	10,098	0	0		0	10,098	10,098
							General-Voted	866	Voucher	2,078	0	0		0	2,078	2,078
						Centrally Sponsored Schemes	General-Voted	866A	Voucher	18,702	0	0		0	18,702	18,702
							General-Voted	867	Voucher	850	0	0		0	850	850
							Centrally	General-Voted	867A	Voucher	7,650	0	0		0	7,650

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	868	Voucher	20	0	0	0	0	20	20	
							Centrally Sponsored Schemes	General-Voted	868A	Voucher	180	0	0	0	0	180	180
								General-Voted	869	Voucher	3,240	0	0	0	0	3,240	3,240
							Centrally Sponsored Schemes	General-Voted	869A	Voucher	29,158	0	0	0	0	29,158	29,158
								General-Voted	870	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	870A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	871	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	871A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	872	Voucher	5,499	0	0	0	0	5,499	5,499
							Centrally Sponsored Schemes	General-Voted	872A	Voucher	49,496	0	0	0	0	49,496	49,496
								General-Voted	873	Voucher	5,700	0	0	0	0	5,700	5,700
							Centrally Sponsored Schemes	General-Voted	873A	Voucher	51,300	0	0	0	0	51,300	51,300
								General-Voted	874	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	874A	Voucher	54,000	0	0	0	0	54,000	54,000
								General-Voted	875	Voucher	600	0	0	0	0	600	600

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 2309
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	875A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	876	Voucher	4,200	0	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	876A	Voucher	37,800	0	0	0	0	37,800	37,800
							General-Voted	901	Voucher	2,450	0	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	901A	Voucher	22,050	0	0	0	0	22,050	22,050
							General-Voted	902	Voucher	1,013	0	0	0	0	1,013	1,013
						Centrally Sponsored Schemes	General-Voted	902A	Voucher	9,117	0	0	0	0	9,117	9,117
							General-Voted	903	Voucher	1,770	0	0	0	0	1,770	1,770
						Centrally Sponsored Schemes	General-Voted	903A	Voucher	15,930	0	0	0	0	15,930	15,930
							General-Voted	904	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	904A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	905	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	905A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	906	Voucher	900	0	0	0	0	900	900
						Centrally	General-Voted	906A	Voucher	8,100	0	0	0	0	8,100	8,100

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	907	Voucher	7,188	0	0	0	7,188	7,188	
							Centrally Sponsored Schemes	General-Voted	907A	Voucher	64,696	0	0	0	64,696	64,696
							General-Voted	908	Voucher	150	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	908A	Voucher	1,350	0	0	0	1,350	1,350
							General-Voted	909	Voucher	1,552	0	0	0	1,552	1,552	
							Centrally Sponsored Schemes	General-Voted	909A	Voucher	13,966	0	0	0	13,966	13,966
							General-Voted	910	Voucher	1,200	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	910A	Voucher	10,800	0	0	0	10,800	10,800
						Total Object Head-- 36 :				15,75,64,622	0	0	0	15,75,64,622	15,75,64,622	
						Total Sub Head :				15,75,64,622	0	0	0	15,75,64,622	15,75,64,622	
						Total Minor Head 112 :				15,75,64,622	0	0	0	15,75,64,622	15,75,64,622	
						Total Sub Major Head 6 :				15,75,64,622	0	0	0	15,75,64,622	15,75,64,622	
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1141	Voucher	4,44,000	0	0	0	4,44,000	4,44,000	
							Centrally Sponsored Schemes	General-Voted	1141A	Voucher	39,96,000	0	0	0	39,96,000	39,96,000
							General-Voted	176	Voucher	1,30,000	0	0	0	1,30,000	1,30,000	
							Centrally	General-Voted	176A	Voucher	11,70,000	0	0	0	11,70,000	11,70,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	3154	Voucher	2,74,013	0	0	0	2,74,013	2,74,013	
							General-Voted	3154A	Voucher	24,66,121	0	0	0	24,66,121	24,66,121	
							General-Voted	588	Voucher	1,90,000	0	0	0	1,90,000	1,90,000	
							General-Voted	588A	Voucher	17,10,000	0	0	0	17,10,000	17,10,000	
							Total Object Head-- 36 :			1,03,80,134	0	0	0	1,03,80,134	1,03,80,134	
							Total Sub Head :			1,03,80,134	0	0	0	1,03,80,134	1,03,80,134	
							Total Minor Head 101 :			1,03,80,134	0	0	0	1,03,80,134	1,03,80,134	
							Total Sub Major Head 80 :			1,03,80,134	0	0	0	1,03,80,134	1,03,80,134	
							Total Major Head 2210 :			16,79,44,756	0	0	0	16,79,44,756	16,79,44,756	
							Total of Month :			16,79,44,756	0	0	0	16,79,44,756	16,79,44,756	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1130	Voucher	26,770	0	0	0	26,770	26,770	
							General-Voted	1130A	Voucher	2,40,930	0	0	0	2,40,930	2,40,930	
							General-Voted	1329	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1329		4,03,419	0	0	0	4,03,419	4,03,419	
							Centrally Sponsored Schemes	General-Voted	1329A	Voucher	36,30,775	0	0	0	36,30,775	36,30,775
								General-Voted	1509	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	1509A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	1510	Voucher	7,849	0	0	0	7,849	7,849
							Centrally Sponsored Schemes	General-Voted	1510A	Voucher	70,643	0	0	0	70,643	70,643
								General-Voted	152	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	152A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	153	Voucher	420	0	0	0	420	420
							Centrally Sponsored Schemes	General-Voted	153A	Voucher	3,780	0	0	0	3,780	3,780
								General-Voted	154	Voucher	390	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	154A	Voucher	3,510	0	0	0	3,510	3,510
								General-Voted	156	Voucher	480	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	156A	Voucher	4,320	0	0	0	4,320	4,320
								General-Voted	160	Voucher	590	0	0	0	590	590

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	160A	Voucher	5,310	0	0	0	5,310	5,310	
							General-Voted	161	Voucher	748	0	0	0	748	748	
							General-Voted	1614	Voucher	14,026	0	0	0	14,026	14,026	
						Centrally Sponsored Schemes	General-Voted	1614A	Voucher	1,26,234	0	0	0	1,26,234	1,26,234	
							General-Voted	1616	Voucher	25	0	0	0	25	25	
						Centrally Sponsored Schemes	General-Voted	1616A	Voucher	230	0	0	0	230	230	
							General-Voted	1617	Voucher	491	0	0	0	491	491	
						Centrally Sponsored Schemes	General-Voted	1617A	Voucher	4,414	0	0	0	4,414	4,414	
							General-Voted	1618	Voucher	773	0	0	0	773	773	
						Centrally Sponsored Schemes	General-Voted	1618A	Voucher	6,957	0	0	0	6,957	6,957	
							General-Voted	1619	Voucher	5,705	0	0	0	5,705	5,705	
						Centrally Sponsored Schemes	General-Voted	1619A	Voucher	51,345	0	0	0	51,345	51,345	
						Centrally Sponsored Schemes	General-Voted	161A	Voucher	6,732	0	0	0	6,732	6,732	
							General-Voted	1620	Voucher	590	0	0	0	590	590	
						Centrally	General-Voted	1620A	Voucher	5,310	0	0	0	5,310	5,310	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	163	Voucher	600	0	0	0	600	600	
							Centrally Sponsored Schemes	General-Voted	163A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	165	Voucher	12,847	0	0	0	12,847	12,847
							Centrally Sponsored Schemes	General-Voted	165A	Voucher	1,15,620	0	0	0	1,15,620	1,15,620
								General-Voted	166	Voucher	233	0	0	0	233	233
							Centrally Sponsored Schemes	General-Voted	166A	Voucher	2,092	0	0	0	2,092	2,092
								General-Voted	1691	Voucher	210	0	0	0	210	210
							Centrally Sponsored Schemes	General-Voted	1691A	Voucher	1,890	0	0	0	1,890	1,890
								General-Voted	1692	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	1692A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	1696	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1696A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1700	Voucher	350	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	1700A	Voucher	3,150	0	0	0	3,150	3,150
								General-Voted	1703	Voucher	5,085	0	0	0	5,085	5,085

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1703A	Voucher	45,765	0	0	0	0	45,765	45,765
							General-Voted	1704	Voucher	930	0	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1704A	Voucher	8,370	0	0	0	0	8,370	8,370
							General-Voted	1705	Voucher	431	0	0	0	0	431	431
						Centrally Sponsored Schemes	General-Voted	1705A	Voucher	3,879	0	0	0	0	3,879	3,879
							General-Voted	1708	Voucher	493	0	0	0	0	493	493
						Centrally Sponsored Schemes	General-Voted	1708A	Voucher	4,442	0	0	0	0	4,442	4,442
							General-Voted	1709	Voucher	395	0	0	0	0	395	395
						Centrally Sponsored Schemes	General-Voted	1709A	Voucher	3,555	0	0	0	0	3,555	3,555
							General-Voted	1710	Voucher	1,220	0	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	1710A	Voucher	10,980	0	0	0	0	10,980	10,980
							General-Voted	1713	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1713A	Voucher	900	0	0	0	0	900	900
							General-Voted	1722	Voucher	140	0	0	0	0	140	140
						Centrally	General-Voted	1722A	Voucher	1,260	0	0	0	0	1,260	1,260

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1724	Voucher	750	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	1724A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	1728	Voucher	810	0	0	0	810	810
							Centrally Sponsored Schemes	General-Voted	1728A	Voucher	7,290	0	0	0	7,290	7,290
								General-Voted	1729	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1729A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	173	Voucher	3,925	0	0	0	3,925	3,925
								General-Voted	1730	Voucher	11,695	0	0	0	11,695	11,695
							Centrally Sponsored Schemes	General-Voted	1730A	Voucher	1,05,255	0	0	0	1,05,255	1,05,255
								General-Voted	1734	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1734A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	1737	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	1737A	Voucher	7,200	0	0	0	7,200	7,200
							Centrally Sponsored Schemes	General-Voted	173A	Voucher	35,325	0	0	0	35,325	35,325
								General-Voted	1740	Voucher	11,175	0	0	0	11,175	11,175

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1740A	Voucher	1,00,575	0	0	0	0	1,00,575	1,00,575	
							General-Voted	1742	Voucher	300	0	0	0	300	300		
						Centrally Sponsored Schemes	General-Voted	1742A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	1743	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally Sponsored Schemes	General-Voted	1743A	Voucher	13,500	0	0	0	13,500	13,500		
							General-Voted	1745	Voucher	330	0	0	0	330	330		
						Centrally Sponsored Schemes	General-Voted	1745A	Voucher	2,970	0	0	0	2,970	2,970		
							General-Voted	1746	Voucher	193	0	0	0	193	193		
						Centrally Sponsored Schemes	General-Voted	1746A	Voucher	1,742	0	0	0	1,742	1,742		
							General-Voted	1747	Voucher	420	0	0	0	420	420		
						Centrally Sponsored Schemes	General-Voted	1747A	Voucher	3,780	0	0	0	3,780	3,780		
							General-Voted	1749	Voucher	67	0	0	0	67	67		
						Centrally Sponsored Schemes	General-Voted	1749A	Voucher	603	0	0	0	603	603		
							General-Voted	175	Voucher	315	0	0	0	315	315		
							General-Voted	1750	Voucher	630	0	0	0	630	630		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	1750A	Voucher	5,670	0	0		0	5,670	5,670
							General-Voted	1752	Voucher	425	0	0		0	425	425
						Centrally Sponsored Schemes	General-Voted	1752A	Voucher	3,825	0	0		0	3,825	3,825
							General-Voted	1753	Voucher	18,860	0	0		0	18,860	18,860
						Centrally Sponsored Schemes	General-Voted	1753A	Voucher	1,69,740	0	0		0	1,69,740	1,69,740
							General-Voted	1755	Voucher	720	0	0		0	720	720
						Centrally Sponsored Schemes	General-Voted	1755A	Voucher	6,480	0	0		0	6,480	6,480
							General-Voted	1756	Voucher	720	0	0		0	720	720
						Centrally Sponsored Schemes	General-Voted	1756A	Voucher	6,480	0	0		0	6,480	6,480
							General-Voted	1758	Voucher	960	0	0		0	960	960
						Centrally Sponsored Schemes	General-Voted	1758A	Voucher	8,640	0	0		0	8,640	8,640
						Centrally Sponsored Schemes	General-Voted	175A	Voucher	2,835	0	0		0	2,835	2,835
							General-Voted	1764	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	1764A	Voucher	90	0	0		0	90	90

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1769	Voucher	2,385	0	0	0	0	2,385	2,385	
							Centrally Sponsored Schemes	General-Voted	1769A	Voucher	21,467	0	0	0	0	21,467	21,467
								General-Voted	1770	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	1770A	Voucher	180	0	0	0	0	180	180
								General-Voted	1772	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1772A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	1775	Voucher	10	0	0	0	0	10	10
							Centrally Sponsored Schemes	General-Voted	1775A	Voucher	90	0	0	0	0	90	90
								General-Voted	1776	Voucher	702	0	0	0	0	702	702
							Centrally Sponsored Schemes	General-Voted	1776A	Voucher	6,318	0	0	0	0	6,318	6,318
								General-Voted	1777	Voucher	9,113	0	0	0	0	9,113	9,113
							Centrally Sponsored Schemes	General-Voted	1777A	Voucher	82,012	0	0	0	0	82,012	82,012
								General-Voted	178	Voucher	20	0	0	0	0	20	20
								General-Voted	1785	Voucher	205	0	0	0	0	205	205
							Centrally Sponsored Schemes	General-Voted	1785A	Voucher	1,845	0	0	0	0	1,845	1,845

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1786	Voucher	360	0	0		0	360	360	
							Centrally Sponsored Schemes	General-Voted	1786A	Voucher	3,240	0	0		0	3,240	3,240
								General-Voted	1789	Voucher	11,925	0	0		0	11,925	11,925
							Centrally Sponsored Schemes	General-Voted	1789A	Voucher	1,07,325	0	0		0	1,07,325	1,07,325
							Centrally Sponsored Schemes	General-Voted	178A	Voucher	180	0	0		0	180	180
								General-Voted	1790	Voucher	153	0	0		0	153	153
							Centrally Sponsored Schemes	General-Voted	1790A	Voucher	1,372	0	0		0	1,372	1,372
								General-Voted	1792	Voucher	10	0	0		0	10	10
							Centrally Sponsored Schemes	General-Voted	1792A	Voucher	90	0	0		0	90	90
								General-Voted	1794	Voucher	457	0	0		0	457	457
							Centrally Sponsored Schemes	General-Voted	1794A	Voucher	4,118	0	0		0	4,118	4,118
								General-Voted	1797	Voucher	888	0	0		0	888	888
							Centrally Sponsored Schemes	General-Voted	1797A	Voucher	7,992	0	0		0	7,992	7,992
								General-Voted	1798	Voucher	26,100	0	0		0	26,100	26,100
							Centrally	General-Voted	1798A	Voucher	2,34,900	0	0		0	2,34,900	2,34,900

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1799	Voucher	13,720	0	0	0	0	13,720	13,720	
							Centrally Sponsored Schemes	General-Voted	1799A	Voucher	1,23,480	0	0	0	0	1,23,480	1,23,480
								General-Voted	1804	Voucher	1,47,745	0	0	0	0	1,47,745	1,47,745
							Centrally Sponsored Schemes	General-Voted	1804A	Voucher	13,29,705	0	0	0	0	13,29,705	13,29,705
								General-Voted	181	Voucher	36	0	0	0	0	36	36
								General-Voted	1818	Voucher	1,600	0	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	1818A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	1819	Voucher	12,362	0	0	0	0	12,362	12,362
							Centrally Sponsored Schemes	General-Voted	1819A	Voucher	1,11,262	0	0	0	0	1,11,262	1,11,262
							Centrally Sponsored Schemes	General-Voted	181A	Voucher	324	0	0	0	0	324	324
								General-Voted	182	Voucher	997	0	0	0	0	997	997
								General-Voted	1821	Voucher	25,55,749	0	0	0	0	25,55,749	25,55,749
							Centrally Sponsored Schemes	General-Voted	1821A	Voucher	2,30,01,746	0	0	0	0	2,30,01,746	2,30,01,746
								General-Voted	1822	Voucher	5,94,349	0	0	0	0	5,94,349	5,94,349
							Centrally Sponsored Schemes	General-Voted	1822A	Voucher	53,49,138	0	0	0	0	53,49,138	53,49,138

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	1823	Voucher	62,400	0	0	0	0	62,400	62,400	
							Centrally Sponsored Schemes	General-Voted	1823A	Voucher	5,61,600	0	0	0	0	5,61,600	5,61,600
								General-Voted	1826	Voucher	13,44,830	0	0	0	0	13,44,830	13,44,830
							Centrally Sponsored Schemes	General-Voted	1826A	Voucher	1,21,03,471	0	0	0	0	1,21,03,471	1,21,03,471
							Centrally Sponsored Schemes	General-Voted	182A	Voucher	8,973	0	0	0	0	8,973	8,973
								General-Voted	183	Voucher	3	0	0	0	0	3	3
							Centrally Sponsored Schemes	General-Voted	183A	Voucher	27	0	0	0	0	27	27
								General-Voted	184	Voucher	3,060	0	0	0	0	3,060	3,060
							Centrally Sponsored Schemes	General-Voted	184A	Voucher	27,540	0	0	0	0	27,540	27,540
								General-Voted	186	Voucher	1,013	0	0	0	0	1,013	1,013
							Centrally Sponsored Schemes	General-Voted	186A	Voucher	9,112	0	0	0	0	9,112	9,112
								General-Voted	192	Voucher	1,132	0	0	0	0	1,132	1,132
							Centrally Sponsored Schemes	General-Voted	192A	Voucher	10,190	0	0	0	0	10,190	10,190
								General-Voted	193	Voucher	1,224	0	0	0	0	1,224	1,224
							Centrally	General-Voted	193A	Voucher	11,016	0	0	0	0	11,016	11,016

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	194	Voucher	1,349	0	0	0	0	1,349	1,349	
							Centrally Sponsored Schemes	General-Voted	194A	Voucher	12,141	0	0	0	0	12,141	12,141
								General-Voted	195	Voucher	657	0	0	0	0	657	657
							Centrally Sponsored Schemes	General-Voted	195A	Voucher	5,915	0	0	0	0	5,915	5,915
								General-Voted	196	Voucher	731	0	0	0	0	731	731
							Centrally Sponsored Schemes	General-Voted	196A	Voucher	6,575	0	0	0	0	6,575	6,575
								General-Voted	197	Voucher	30,000	0	0	0	0	30,000	30,000
							Centrally Sponsored Schemes	General-Voted	197A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
								General-Voted	198	Voucher	446	0	0	0	0	446	446
							Centrally Sponsored Schemes	General-Voted	198A	Voucher	4,014	0	0	0	0	4,014	4,014
								General-Voted	199	Voucher	510	0	0	0	0	510	510
							Centrally Sponsored Schemes	General-Voted	199A	Voucher	4,590	0	0	0	0	4,590	4,590
								General-Voted	200	Voucher	7,585	0	0	0	0	7,585	7,585
							Centrally Sponsored Schemes	General-Voted	200A	Voucher	68,265	0	0	0	0	68,265	68,265
								General-Voted	201	Voucher	120	0	0	0	0	120	120

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	201A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	202	Voucher	3,803	0	0	0	0	3,803	3,803
						Centrally Sponsored Schemes	General-Voted	202A	Voucher	34,231	0	0	0	0	34,231	34,231
							General-Voted	289	Voucher	1,137	0	0	0	0	1,137	1,137
						Centrally Sponsored Schemes	General-Voted	289A	Voucher	10,232	0	0	0	0	10,232	10,232
							General-Voted	292	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	292A	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	293	Voucher	2,280	0	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	293A	Voucher	20,520	0	0	0	0	20,520	20,520
							General-Voted	294	Voucher	11,520	0	0	0	0	11,520	11,520
						Centrally Sponsored Schemes	General-Voted	294A	Voucher	1,03,684	0	0	0	0	1,03,684	1,03,684
							General-Voted	310	Voucher	30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	310A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	314	Voucher	40	0	0	0	0	40	40
						Centrally	General-Voted	314A	Voucher	360	0	0	0	0	360	360

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	315	Voucher	852	0	0	0	852	852	
							Centrally Sponsored Schemes	General-Voted	315A	Voucher	7,668	0	0	0	7,668	7,668
								General-Voted	320	Voucher	145	0	0	0	145	145
							Centrally Sponsored Schemes	General-Voted	320A	Voucher	1,305	0	0	0	1,305	1,305
								General-Voted	322	Voucher	309	0	0	0	309	309
							Centrally Sponsored Schemes	General-Voted	322A	Voucher	2,781	0	0	0	2,781	2,781
								General-Voted	323	Voucher	173	0	0	0	173	173
							Centrally Sponsored Schemes	General-Voted	323A	Voucher	1,557	0	0	0	1,557	1,557
								General-Voted	365	Voucher	357	0	0	0	357	357
							Centrally Sponsored Schemes	General-Voted	365A	Voucher	3,213	0	0	0	3,213	3,213
								General-Voted	366	Voucher	204	0	0	0	204	204
							Centrally Sponsored Schemes	General-Voted	366A	Voucher	1,836	0	0	0	1,836	1,836
								General-Voted	368	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	368A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	369	Voucher	1,200	0	0	0	1,200	1,200

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	369A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	370	Voucher	178	0	0		0	178	178
						Centrally Sponsored Schemes	General-Voted	370A	Voucher	1,602	0	0		0	1,602	1,602
							General-Voted	373	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	373A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	375	Voucher	2,118	0	0		0	2,118	2,118
						Centrally Sponsored Schemes	General-Voted	375A	Voucher	19,062	0	0		0	19,062	19,062
							General-Voted	377	Voucher	2,584	0	0		0	2,584	2,584
						Centrally Sponsored Schemes	General-Voted	377A	Voucher	23,256	0	0		0	23,256	23,256
							General-Voted	378	Voucher	1,522	0	0		0	1,522	1,522
						Centrally Sponsored Schemes	General-Voted	378A	Voucher	13,698	0	0		0	13,698	13,698
							General-Voted	380	Voucher	2,030	0	0		0	2,030	2,030
						Centrally Sponsored Schemes	General-Voted	380A	Voucher	18,270	0	0		0	18,270	18,270
							General-Voted	381	Voucher	1,240	0	0		0	1,240	1,240
						Centrally	General-Voted	381A	Voucher	11,160	0	0		0	11,160	11,160

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	382	Voucher	240	0	0	0	0	240	240	
							Centrally Sponsored Schemes	General-Voted	382A	Voucher	2,160	0	0	0	0	2,160	2,160
								General-Voted	386	Voucher	5,025	0	0	0	0	5,025	5,025
							Centrally Sponsored Schemes	General-Voted	386A	Voucher	45,225	0	0	0	0	45,225	45,225
								General-Voted	389	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	389A	Voucher	900	0	0	0	0	900	900
								General-Voted	390	Voucher	1,250	0	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	390A	Voucher	11,250	0	0	0	0	11,250	11,250
								General-Voted	392	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	392A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	412	Voucher	43,415	0	0	0	0	43,415	43,415
							Centrally Sponsored Schemes	General-Voted	412A	Voucher	3,90,735	0	0	0	0	3,90,735	3,90,735
								General-Voted	415	Voucher	760	0	0	0	0	760	760
							Centrally Sponsored Schemes	General-Voted	415A	Voucher	6,840	0	0	0	0	6,840	6,840
							General-Voted	418	Voucher	6,910	0	0	0	0	6,910	6,910	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	418A	Voucher	62,190	0	0	0	0	62,190	62,190
							General-Voted	419	Voucher	37,500	0	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	419A	Voucher	3,37,500	0	0	0	0	3,37,500	3,37,500
							General-Voted	423	Voucher	9,105	0	0	0	0	9,105	9,105
						Centrally Sponsored Schemes	General-Voted	423A	Voucher	81,945	0	0	0	0	81,945	81,945
							General-Voted	424	Voucher	340	0	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	424A	Voucher	3,060	0	0	0	0	3,060	3,060
							General-Voted	425	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	425A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	426	Voucher	835	0	0	0	0	835	835
						Centrally Sponsored Schemes	General-Voted	426A	Voucher	7,520	0	0	0	0	7,520	7,520
							General-Voted	484	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	484A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	577	Voucher	228	0	0	0	0	228	228
						Centrally	General-Voted	577A	Voucher	2,052	0	0	0	0	2,052	2,052

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	579	Voucher	2,911	0	0	0	0	2,911	2,911	
							Centrally Sponsored Schemes	General-Voted	579A	Voucher	26,199	0	0	0	0	26,199	26,199
								General-Voted	581	Voucher	489	0	0	0	0	489	489
							Centrally Sponsored Schemes	General-Voted	581A	Voucher	4,403	0	0	0	0	4,403	4,403
								General-Voted	584	Voucher	527	0	0	0	0	527	527
							Centrally Sponsored Schemes	General-Voted	584A	Voucher	4,742	0	0	0	0	4,742	4,742
								General-Voted	585	Voucher	3,499	0	0	0	0	3,499	3,499
							Centrally Sponsored Schemes	General-Voted	585A	Voucher	31,491	0	0	0	0	31,491	31,491
								General-Voted	586	Voucher	688	0	0	0	0	688	688
							Centrally Sponsored Schemes	General-Voted	586A	Voucher	6,192	0	0	0	0	6,192	6,192
								General-Voted	589	Voucher	1,493	0	0	0	0	1,493	1,493
							Centrally Sponsored Schemes	General-Voted	589A	Voucher	13,439	0	0	0	0	13,439	13,439
								General-Voted	590	Voucher	1,470	0	0	0	0	1,470	1,470
							Centrally Sponsored Schemes	General-Voted	590A	Voucher	13,230	0	0	0	0	13,230	13,230
								General-Voted	592	Voucher	500	0	0	0	0	500	500

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	592A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	593	Voucher	560	0	0		0	560	560
						Centrally Sponsored Schemes	General-Voted	593A	Voucher	5,040	0	0		0	5,040	5,040
							General-Voted	599	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	599A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	600	Voucher	3,298	0	0		0	3,298	3,298
						Centrally Sponsored Schemes	General-Voted	600A	Voucher	29,680	0	0		0	29,680	29,680
							General-Voted	601	Voucher	1,439	0	0		0	1,439	1,439
						Centrally Sponsored Schemes	General-Voted	601A	Voucher	12,947	0	0		0	12,947	12,947
							General-Voted	604	Voucher	7,050	0	0		0	7,050	7,050
						Centrally Sponsored Schemes	General-Voted	604A	Voucher	63,450	0	0		0	63,450	63,450
							General-Voted	605	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	605A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	607	Voucher	5,503	0	0		0	5,503	5,503
							Centrally	General-Voted	607A	Voucher	49,531	0	0		0	49,531

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)		General-Voted	608	Voucher	1,850	0	0	0	1,850	1,850	
							Centrally Sponsored Schemes	General-Voted	608A	Voucher	16,650	0	0	0	16,650	16,650
								General-Voted	610	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	610A	Voucher	1,620	0	0	0	1,620	1,620
								General-Voted	611	Voucher	909	0	0	0	909	909
							Centrally Sponsored Schemes	General-Voted	611A	Voucher	8,181	0	0	0	8,181	8,181
								General-Voted	612	Voucher	1,166	0	0	0	1,166	1,166
							Centrally Sponsored Schemes	General-Voted	612A	Voucher	10,498	0	0	0	10,498	10,498
								General-Voted	613	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	613A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	616	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	616A	Voucher	6,300	0	0	0	6,300	6,300
								General-Voted	618	Voucher	5,550	0	0	0	5,550	5,550
							Centrally Sponsored Schemes	General-Voted	618A	Voucher	49,950	0	0	0	49,950	49,950
							General-Voted	619	Voucher	607	0	0	0	607	607	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	0	36.Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	619A	Voucher	5,463	0	0	0	0	5,463	5,463
							General-Voted	861	Voucher	22,766	0	0	0	0	22,766	22,766
						Centrally Sponsored Schemes	General-Voted	861A	Voucher	2,04,894	0	0	0	0	2,04,894	2,04,894
						Total Object Head-- 36 :					5,62,74,884	0	0	0	0	5,62,74,884
				1	36.Grants-In-Aid General (Non Salary)		General-Voted	1129	Voucher	15,467	0	0	0	0	15,467	15,467
						Centrally Sponsored Schemes	General-Voted	1129A	Voucher	1,39,207	0	0	0	0	1,39,207	1,39,207
							General-Voted	1327	Voucher	1,637	0	0	0	0	1,637	1,637
						Centrally Sponsored Schemes	General-Voted	1327A	Voucher	14,728	0	0	0	0	14,728	14,728
							General-Voted	1328	Voucher	1,23,154	0	0	0	0	1,23,154	1,23,154
						Centrally Sponsored Schemes	General-Voted	1328A	Voucher	11,08,390	0	0	0	0	11,08,390	11,08,390
							General-Voted	151	Voucher	80	0	0	0	0	80	80
							General-Voted	1511	Voucher	15,187	0	0	0	0	15,187	15,187
						Centrally Sponsored Schemes	General-Voted	1511A	Voucher	1,36,688	0	0	0	0	1,36,688	1,36,688
						Centrally Sponsored Schemes	General-Voted	151A	Voucher	720	0	0	0	0	720	720
							General-Voted	155	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	155		3,485	0	0	0	3,485	3,485	
							Centrally Sponsored Schemes	General-Voted	155A	Voucher	31,365	0	0	0	31,365	31,365
								General-Voted	157	Voucher	275	0	0	0	275	275
							Centrally Sponsored Schemes	General-Voted	157A	Voucher	2,475	0	0	0	2,475	2,475
								General-Voted	158	Voucher	255	0	0	0	255	255
							Centrally Sponsored Schemes	General-Voted	158A	Voucher	2,295	0	0	0	2,295	2,295
								General-Voted	159	Voucher	646	0	0	0	646	646
							Centrally Sponsored Schemes	General-Voted	159A	Voucher	5,814	0	0	0	5,814	5,814
								General-Voted	1613	Voucher	14,000	0	0	0	14,000	14,000
							Centrally Sponsored Schemes	General-Voted	1613A	Voucher	1,26,000	0	0	0	1,26,000	1,26,000
								General-Voted	1615	Voucher	3,295	0	0	0	3,295	3,295
							Centrally Sponsored Schemes	General-Voted	1615A	Voucher	29,655	0	0	0	29,655	29,655
								General-Voted	162	Voucher	746	0	0	0	746	746
								General-Voted	1621	Voucher	1,032	0	0	0	1,032	1,032
							Centrally Sponsored Schemes	General-Voted	1621A	Voucher	9,288	0	0	0	9,288	9,288

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1622	Voucher	1,100	0	0	0	1,100	1,100	
							Centrally Sponsored Schemes	General-Voted	1622A	Voucher	9,900	0	0	0	9,900	9,900
								General-Voted	1623	Voucher	350	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	1623A	Voucher	3,150	0	0	0	3,150	3,150
							Centrally Sponsored Schemes	General-Voted	162A	Voucher	6,714	0	0	0	6,714	6,714
								General-Voted	164	Voucher	27	0	0	0	27	27
							Centrally Sponsored Schemes	General-Voted	164A	Voucher	243	0	0	0	243	243
								General-Voted	167	Voucher	10	0	0	0	10	10
							Centrally Sponsored Schemes	General-Voted	167A	Voucher	90	0	0	0	90	90
								General-Voted	168	Voucher	964	0	0	0	964	964
							Centrally Sponsored Schemes	General-Voted	168A	Voucher	8,676	0	0	0	8,676	8,676
								General-Voted	169	Voucher	818	0	0	0	818	818
								General-Voted	1693	Voucher	1,700	0	0	0	1,700	1,700
							Centrally Sponsored Schemes	General-Voted	1693A	Voucher	15,300	0	0	0	15,300	15,300
								General-Voted	1694	Voucher	345	0	0	0	345	345

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1694A	Voucher	3,105	0	0	0	0	3,105	3,105
							General-Voted	1695	Voucher	105	0	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	1695A	Voucher	945	0	0	0	0	945	945
							General-Voted	1697	Voucher	1,875	0	0	0	0	1,875	1,875
						Centrally Sponsored Schemes	General-Voted	1697A	Voucher	16,875	0	0	0	0	16,875	16,875
							General-Voted	1698	Voucher	3,510	0	0	0	0	3,510	3,510
						Centrally Sponsored Schemes	General-Voted	1698A	Voucher	31,590	0	0	0	0	31,590	31,590
							General-Voted	1699	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1699A	Voucher	270	0	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	169A	Voucher	7,362	0	0	0	0	7,362	7,362
							General-Voted	170	Voucher	26,940	0	0	0	0	26,940	26,940
							General-Voted	1701	Voucher	3	0	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	1701A	Voucher	27	0	0	0	0	27	27
							General-Voted	1702	Voucher	9	0	0	0	0	9	9
						Centrally	General-Voted	1702A	Voucher	81	0	0	0	0	81	81

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1706	Voucher	35	0	0	0	35	35	
							Centrally Sponsored Schemes	General-Voted	1706A	Voucher	315	0	0	0	315	315
								General-Voted	1707	Voucher	405	0	0	0	405	405
							Centrally Sponsored Schemes	General-Voted	1707A	Voucher	3,645	0	0	0	3,645	3,645
							Centrally Sponsored Schemes	General-Voted	170A	Voucher	2,42,460	0	0	0	2,42,460	2,42,460
								General-Voted	171	Voucher	41	0	0	0	41	41
								General-Voted	1711	Voucher	3,145	0	0	0	3,145	3,145
							Centrally Sponsored Schemes	General-Voted	1711A	Voucher	28,305	0	0	0	28,305	28,305
								General-Voted	1712	Voucher	5,205	0	0	0	5,205	5,205
							Centrally Sponsored Schemes	General-Voted	1712A	Voucher	46,845	0	0	0	46,845	46,845
								General-Voted	1714	Voucher	380	0	0	0	380	380
							Centrally Sponsored Schemes	General-Voted	1714A	Voucher	3,420	0	0	0	3,420	3,420
								General-Voted	1715	Voucher	601	0	0	0	601	601
							Centrally Sponsored Schemes	General-Voted	1715A	Voucher	5,409	0	0	0	5,409	5,409
								General-Voted	1716	Voucher	1,135	0	0	0	1,135	1,135

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1716A	Voucher	10,215	0	0	0	0	10,215	10,215
							General-Voted	1717	Voucher	55	0	0	0	55	55	
						Centrally Sponsored Schemes	General-Voted	1717A	Voucher	495	0	0	0	495	495	
							General-Voted	1718	Voucher	2,100	0	0	0	2,100	2,100	
						Centrally Sponsored Schemes	General-Voted	1718A	Voucher	18,900	0	0	0	18,900	18,900	
							General-Voted	1719	Voucher	4,925	0	0	0	4,925	4,925	
						Centrally Sponsored Schemes	General-Voted	1719A	Voucher	44,325	0	0	0	44,325	44,325	
						Centrally Sponsored Schemes	General-Voted	171A	Voucher	364	0	0	0	364	364	
							General-Voted	172	Voucher	7	0	0	0	7	7	
							General-Voted	1720	Voucher	441	0	0	0	441	441	
						Centrally Sponsored Schemes	General-Voted	1720A	Voucher	3,969	0	0	0	3,969	3,969	
							General-Voted	1721	Voucher	400	0	0	0	400	400	
						Centrally Sponsored Schemes	General-Voted	1721A	Voucher	3,600	0	0	0	3,600	3,600	
							General-Voted	1723	Voucher	3,250	0	0	0	3,250	3,250	
							Centrally	General-Voted	1723A	Voucher	29,250	0	0	0	29,250	29,250

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1725	Voucher	2,070	0	0	0	0	2,070	2,070	
							Centrally Sponsored Schemes	General-Voted	1725A	Voucher	18,630	0	0	0	0	18,630	18,630
								General-Voted	1726	Voucher	525	0	0	0	0	525	525
							Centrally Sponsored Schemes	General-Voted	1726A	Voucher	4,725	0	0	0	0	4,725	4,725
								General-Voted	1727	Voucher	575	0	0	0	0	575	575
							Centrally Sponsored Schemes	General-Voted	1727A	Voucher	5,175	0	0	0	0	5,175	5,175
							Centrally Sponsored Schemes	General-Voted	172A	Voucher	68	0	0	0	0	68	68
								General-Voted	1731	Voucher	2,070	0	0	0	0	2,070	2,070
							Centrally Sponsored Schemes	General-Voted	1731A	Voucher	18,630	0	0	0	0	18,630	18,630
								General-Voted	1732	Voucher	2,715	0	0	0	0	2,715	2,715
							Centrally Sponsored Schemes	General-Voted	1732A	Voucher	24,435	0	0	0	0	24,435	24,435
								General-Voted	1733	Voucher	290	0	0	0	0	290	290
							Centrally Sponsored Schemes	General-Voted	1733A	Voucher	2,610	0	0	0	0	2,610	2,610
								General-Voted	1735	Voucher	5,835	0	0	0	0	5,835	5,835
							Centrally	General-Voted	1735A	Voucher	52,515	0	0	0	0	52,515	52,515

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1736	Voucher	480	0	0	0	480	480	
							Centrally Sponsored Schemes	General-Voted	1736A	Voucher	4,320	0	0	0	4,320	4,320
								General-Voted	1738	Voucher	925	0	0	0	925	925
							Centrally Sponsored Schemes	General-Voted	1738A	Voucher	8,325	0	0	0	8,325	8,325
								General-Voted	1739	Voucher	510	0	0	0	510	510
							Centrally Sponsored Schemes	General-Voted	1739A	Voucher	4,590	0	0	0	4,590	4,590
								General-Voted	174	Voucher	1,000	0	0	0	1,000	1,000
								General-Voted	1741	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1741A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1744	Voucher	305	0	0	0	305	305
							Centrally Sponsored Schemes	General-Voted	1744A	Voucher	2,740	0	0	0	2,740	2,740
								General-Voted	1748	Voucher	525	0	0	0	525	525
							Centrally Sponsored Schemes	General-Voted	1748A	Voucher	4,725	0	0	0	4,725	4,725
							Centrally Sponsored Schemes	General-Voted	174A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	1751	Voucher	1,880	0	0	0	1,880	1,880

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1751A	Voucher	16,920	0	0		0	16,920	16,920
							General-Voted	1754	Voucher	540	0	0		0	540	540
						Centrally Sponsored Schemes	General-Voted	1754A	Voucher	4,860	0	0		0	4,860	4,860
							General-Voted	1757	Voucher	840	0	0		0	840	840
						Centrally Sponsored Schemes	General-Voted	1757A	Voucher	7,560	0	0		0	7,560	7,560
							General-Voted	1759	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1759A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	176	Voucher	493	0	0		0	493	493
							General-Voted	1760	Voucher	21	0	0		0	21	21
						Centrally Sponsored Schemes	General-Voted	1760A	Voucher	189	0	0		0	189	189
							General-Voted	1761	Voucher	9,030	0	0		0	9,030	9,030
						Centrally Sponsored Schemes	General-Voted	1761A	Voucher	81,270	0	0		0	81,270	81,270
							General-Voted	1762	Voucher	755	0	0		0	755	755
						Centrally Sponsored Schemes	General-Voted	1762A	Voucher	6,795	0	0		0	6,795	6,795
							General-Voted	1763	Voucher	1,380	0	0		0	1,380	1,380

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1763A	Voucher	12,420	0	0	0	0	12,420	12,420
							General-Voted	1765	Voucher	738	0	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	1765A	Voucher	6,642	0	0	0	0	6,642	6,642
							General-Voted	1766	Voucher	225	0	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1766A	Voucher	2,025	0	0	0	0	2,025	2,025
							General-Voted	1767	Voucher	615	0	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	1767A	Voucher	5,535	0	0	0	0	5,535	5,535
							General-Voted	1768	Voucher	2,161	0	0	0	0	2,161	2,161
						Centrally Sponsored Schemes	General-Voted	1768A	Voucher	19,454	0	0	0	0	19,454	19,454
						Centrally Sponsored Schemes	General-Voted	176A	Voucher	4,432	0	0	0	0	4,432	4,432
							General-Voted	177	Voucher	320	0	0	0	0	320	320
							General-Voted	1771	Voucher	20	0	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1771A	Voucher	180	0	0	0	0	180	180
							General-Voted	1773	Voucher	8,775	0	0	0	0	8,775	8,775
							Centrally	General-Voted	1773A	Voucher	78,975	0	0	0	0	78,975

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1774	Voucher	9,395	0	0	0	0	9,395	9,395	
							Centrally Sponsored Schemes	General-Voted	1774A	Voucher	84,555	0	0	0	0	84,555	84,555
								General-Voted	1778	Voucher	34,320	0	0	0	0	34,320	34,320
							Centrally Sponsored Schemes	General-Voted	1778A	Voucher	3,08,880	0	0	0	0	3,08,880	3,08,880
								General-Voted	1779	Voucher	11,135	0	0	0	0	11,135	11,135
							Centrally Sponsored Schemes	General-Voted	1779A	Voucher	1,00,215	0	0	0	0	1,00,215	1,00,215
							Centrally Sponsored Schemes	General-Voted	177A	Voucher	2,880	0	0	0	0	2,880	2,880
								General-Voted	1780	Voucher	1,890	0	0	0	0	1,890	1,890
							Centrally Sponsored Schemes	General-Voted	1780A	Voucher	17,010	0	0	0	0	17,010	17,010
								General-Voted	1781	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	1781A	Voucher	270	0	0	0	0	270	270
								General-Voted	1782	Voucher	465	0	0	0	0	465	465
							Centrally Sponsored Schemes	General-Voted	1782A	Voucher	4,185	0	0	0	0	4,185	4,185
								General-Voted	1783	Voucher	65	0	0	0	0	65	65
							Centrally	General-Voted	1783A	Voucher	585	0	0	0	0	585	585

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1784	Voucher	7,691	0	0	0	7,691	7,691	
							Centrally Sponsored Schemes	General-Voted	1784A	Voucher	69,219	0	0	0	69,219	69,219
								General-Voted	1787	Voucher	1,100	0	0	0	1,100	1,100
							Centrally Sponsored Schemes	General-Voted	1787A	Voucher	9,900	0	0	0	9,900	9,900
								General-Voted	1788	Voucher	1,732	0	0	0	1,732	1,732
							Centrally Sponsored Schemes	General-Voted	1788A	Voucher	15,588	0	0	0	15,588	15,588
								General-Voted	179	Voucher	30	0	0	0	30	30
								General-Voted	1791	Voucher	185	0	0	0	185	185
							Centrally Sponsored Schemes	General-Voted	1791A	Voucher	1,665	0	0	0	1,665	1,665
								General-Voted	1793	Voucher	311	0	0	0	311	311
							Centrally Sponsored Schemes	General-Voted	1793A	Voucher	2,794	0	0	0	2,794	2,794
								General-Voted	1795	Voucher	395	0	0	0	395	395
							Centrally Sponsored Schemes	General-Voted	1795A	Voucher	3,550	0	0	0	3,550	3,550
								General-Voted	1796	Voucher	341	0	0	0	341	341
							Centrally Sponsored Schemes	General-Voted	1796A	Voucher	3,064	0	0	0	3,064	3,064

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	179A	Voucher	270	0	0	0	0	270	270
							General-Voted	180	Voucher	20	0	0	0	20	20	
							General-Voted	1800	Voucher	100	0	0	0	100	100	
						Centrally Sponsored Schemes	General-Voted	1800A	Voucher	900	0	0	0	900	900	
							General-Voted	1801	Voucher	412	0	0	0	412	412	
						Centrally Sponsored Schemes	General-Voted	1801A	Voucher	3,706	0	0	0	3,706	3,706	
							General-Voted	1802	Voucher	530	0	0	0	530	530	
						Centrally Sponsored Schemes	General-Voted	1802A	Voucher	4,770	0	0	0	4,770	4,770	
							General-Voted	1803	Voucher	3,327	0	0	0	3,327	3,327	
						Centrally Sponsored Schemes	General-Voted	1803A	Voucher	29,948	0	0	0	29,948	29,948	
							General-Voted	1805	Voucher	16,425	0	0	0	16,425	16,425	
						Centrally Sponsored Schemes	General-Voted	1805A	Voucher	1,47,825	0	0	0	1,47,825	1,47,825	
							General-Voted	1806	Voucher	3,850	0	0	0	3,850	3,850	
						Centrally Sponsored Schemes	General-Voted	1806A	Voucher	34,650	0	0	0	34,650	34,650	
							General-Voted	1807	Voucher	720	0	0	0	720	720	

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1807A	Voucher	6,480	0	0	0	6,480	6,480
								180A	Voucher	180	0	0	0	180	180
								1820	Voucher	50,688	0	0	0	50,688	50,688
								1820A	Voucher	4,56,189	0	0	0	4,56,189	4,56,189
								1824	Voucher	72,82,221	0	0	0	72,82,221	72,82,221
								1824A	Voucher	6,55,39,993	0	0	0	6,55,39,993	6,55,39,993
								1825	Voucher	600	0	0	0	600	600
								1825A	Voucher	5,400	0	0	0	5,400	5,400
								185	Voucher	255	0	0	0	255	255
								185A	Voucher	2,295	0	0	0	2,295	2,295
								187	Voucher	50	0	0	0	50	50
								187A	Voucher	450	0	0	0	450	450
								188	Voucher	150	0	0	0	150	150
								188A	Voucher	1,350	0	0	0	1,350	1,350

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	189	Voucher	350	0	0	0	350	350	
							Centrally Sponsored Schemes	General-Voted	189A	Voucher	3,150	0	0	0	3,150	3,150
								General-Voted	190	Voucher	1,750	0	0	0	1,750	1,750
							Centrally Sponsored Schemes	General-Voted	190A	Voucher	15,750	0	0	0	15,750	15,750
								General-Voted	191	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	191A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	203	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	203A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	290	Voucher	1,052	0	0	0	1,052	1,052
							Centrally Sponsored Schemes	General-Voted	290A	Voucher	9,467	0	0	0	9,467	9,467
								General-Voted	291	Voucher	4,590	0	0	0	4,590	4,590
							Centrally Sponsored Schemes	General-Voted	291A	Voucher	41,306	0	0	0	41,306	41,306
								General-Voted	309	Voucher	4,690	0	0	0	4,690	4,690
							Centrally Sponsored Schemes	General-Voted	309A	Voucher	42,210	0	0	0	42,210	42,210
								General-Voted	311	Voucher	2,160	0	0	0	2,160	2,160

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	311A	Voucher	19,440	0	0		0	19,440	19,440
							General-Voted	312	Voucher	5	0	0		0	5	5
						Centrally Sponsored Schemes	General-Voted	312A	Voucher	45	0	0		0	45	45
							General-Voted	313	Voucher	15	0	0		0	15	15
						Centrally Sponsored Schemes	General-Voted	313A	Voucher	135	0	0		0	135	135
							General-Voted	316	Voucher	4,064	0	0		0	4,064	4,064
						Centrally Sponsored Schemes	General-Voted	316A	Voucher	36,576	0	0		0	36,576	36,576
							General-Voted	317	Voucher	3,520	0	0		0	3,520	3,520
						Centrally Sponsored Schemes	General-Voted	317A	Voucher	31,680	0	0		0	31,680	31,680
							General-Voted	318	Voucher	3,356	0	0		0	3,356	3,356
						Centrally Sponsored Schemes	General-Voted	318A	Voucher	30,203	0	0		0	30,203	30,203
							General-Voted	319	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	319A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	321	Voucher	200	0	0		0	200	200
						Centrally	General-Voted	321A	Voucher	1,800	0	0		0	1,800	1,800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	324	Voucher	1,415	0	0	0	0	1,415	1,415	
							Centrally Sponsored Schemes	General-Voted	324A	Voucher	12,735	0	0	0	0	12,735	12,735
								General-Voted	325	Voucher	245	0	0	0	0	245	245
							Centrally Sponsored Schemes	General-Voted	325A	Voucher	2,210	0	0	0	0	2,210	2,210
								General-Voted	326	Voucher	780	0	0	0	0	780	780
							Centrally Sponsored Schemes	General-Voted	326A	Voucher	7,020	0	0	0	0	7,020	7,020
								General-Voted	364	Voucher	130	0	0	0	0	130	130
							Centrally Sponsored Schemes	General-Voted	364A	Voucher	1,170	0	0	0	0	1,170	1,170
								General-Voted	367	Voucher	55,235	0	0	0	0	55,235	55,235
							Centrally Sponsored Schemes	General-Voted	367A	Voucher	4,97,115	0	0	0	0	4,97,115	4,97,115
								General-Voted	371	Voucher	390	0	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	371A	Voucher	3,510	0	0	0	0	3,510	3,510
								General-Voted	372	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	372A	Voucher	900	0	0	0	0	900	900
								General-Voted	374	Voucher	50	0	0	0	0	50	50

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	374A	Voucher	450	0	0	0	450	450	
							General-Voted	376	Voucher	39	0	0	0	39	39	
						Centrally Sponsored Schemes	General-Voted	376A	Voucher	351	0	0	0	351	351	
							General-Voted	379	Voucher	7	0	0	0	7	7	
						Centrally Sponsored Schemes	General-Voted	379A	Voucher	68	0	0	0	68	68	
							General-Voted	383	Voucher	11,310	0	0	0	11,310	11,310	
						Centrally Sponsored Schemes	General-Voted	383A	Voucher	1,01,790	0	0	0	1,01,790	1,01,790	
							General-Voted	384	Voucher	140	0	0	0	140	140	
						Centrally Sponsored Schemes	General-Voted	384A	Voucher	1,260	0	0	0	1,260	1,260	
							General-Voted	385	Voucher	50	0	0	0	50	50	
						Centrally Sponsored Schemes	General-Voted	385A	Voucher	450	0	0	0	450	450	
							General-Voted	387	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	387A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	388	Voucher	25	0	0	0	25	25	
						Centrally	General-Voted	388A	Voucher	225	0	0	0	225	225	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	391	Voucher	25	0	0	0	25	25	
							Centrally Sponsored Schemes	General-Voted	391A	Voucher	225	0	0	0	225	225
								General-Voted	393	Voucher	40,335	0	0	0	40,335	40,335
							Centrally Sponsored Schemes	General-Voted	393A	Voucher	3,63,015	0	0	0	3,63,015	3,63,015
								General-Voted	413	Voucher	2,688	0	0	0	2,688	2,688
							Centrally Sponsored Schemes	General-Voted	413A	Voucher	24,192	0	0	0	24,192	24,192
								General-Voted	414	Voucher	25,210	0	0	0	25,210	25,210
							Centrally Sponsored Schemes	General-Voted	414A	Voucher	2,26,890	0	0	0	2,26,890	2,26,890
								General-Voted	416	Voucher	4,261	0	0	0	4,261	4,261
							Centrally Sponsored Schemes	General-Voted	416A	Voucher	38,349	0	0	0	38,349	38,349
								General-Voted	417	Voucher	51,250	0	0	0	51,250	51,250
							Centrally Sponsored Schemes	General-Voted	417A	Voucher	4,61,250	0	0	0	4,61,250	4,61,250
								General-Voted	420	Voucher	291	0	0	0	291	291
							Centrally Sponsored Schemes	General-Voted	420A	Voucher	2,614	0	0	0	2,614	2,614
								General-Voted	421	Voucher	7,090	0	0	0	7,090	7,090

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	421A	Voucher	63,810	0	0	0	0	63,810	63,810
							General-Voted	422	Voucher	3,300	0	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	422A	Voucher	29,700	0	0	0	0	29,700	29,700
							General-Voted	427	Voucher	435	0	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	427A	Voucher	3,915	0	0	0	0	3,915	3,915
							General-Voted	428	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	428A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	429	Voucher	14,575	0	0	0	0	14,575	14,575
						Centrally Sponsored Schemes	General-Voted	429A	Voucher	1,31,175	0	0	0	0	1,31,175	1,31,175
							General-Voted	485	Voucher	650	0	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	485A	Voucher	5,850	0	0	0	0	5,850	5,850
							General-Voted	576	Voucher	3,799	0	0	0	0	3,799	3,799
						Centrally Sponsored Schemes	General-Voted	576A	Voucher	34,191	0	0	0	0	34,191	34,191
							General-Voted	578	Voucher	921	0	0	0	0	921	921
							Centrally	General-Voted	578A	Voucher	8,289	0	0	0	0	8,289

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	580	Voucher	400	0	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	580A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	582	Voucher	9,057	0	0	0	0	9,057	9,057
							Centrally Sponsored Schemes	General-Voted	582A	Voucher	81,508	0	0	0	0	81,508	81,508
								General-Voted	583	Voucher	4,558	0	0	0	0	4,558	4,558
							Centrally Sponsored Schemes	General-Voted	583A	Voucher	41,022	0	0	0	0	41,022	41,022
								General-Voted	587	Voucher	1,300	0	0	0	0	1,300	1,300
							Centrally Sponsored Schemes	General-Voted	587A	Voucher	11,700	0	0	0	0	11,700	11,700
								General-Voted	588	Voucher	1,460	0	0	0	0	1,460	1,460
							Centrally Sponsored Schemes	General-Voted	588A	Voucher	13,140	0	0	0	0	13,140	13,140
								General-Voted	591	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	591A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	594	Voucher	45	0	0	0	0	45	45
							Centrally Sponsored Schemes	General-Voted	594A	Voucher	405	0	0	0	0	405	405
								General-Voted	595	Voucher	580	0	0	0	0	580	580

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	595A	Voucher	5,220	0	0		0	5,220	5,220
							General-Voted	596	Voucher	4,928	0	0		0	4,928	4,928
						Centrally Sponsored Schemes	General-Voted	596A	Voucher	44,352	0	0		0	44,352	44,352
							General-Voted	597	Voucher	160	0	0		0	160	160
						Centrally Sponsored Schemes	General-Voted	597A	Voucher	1,440	0	0		0	1,440	1,440
							General-Voted	598	Voucher	1,089	0	0		0	1,089	1,089
						Centrally Sponsored Schemes	General-Voted	598A	Voucher	9,803	0	0		0	9,803	9,803
							General-Voted	602	Voucher	2,200	0	0		0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	602A	Voucher	19,800	0	0		0	19,800	19,800
							General-Voted	603	Voucher	1,050	0	0		0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	603A	Voucher	9,450	0	0		0	9,450	9,450
							General-Voted	606	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	606A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	609	Voucher	1,234	0	0		0	1,234	1,234
						Centrally	General-Voted	609A	Voucher	11,106	0	0		0	11,106	11,106

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	614	Voucher	4,999	0	0	0	0	4,999	4,999	
							Centrally Sponsored Schemes	General-Voted	614A	Voucher	44,991	0	0	0	44,991	44,991	
							General-Voted	615	Voucher	1,173	0	0	0	1,173	1,173		
							Centrally Sponsored Schemes	General-Voted	615A	Voucher	10,557	0	0	0	10,557	10,557	
							General-Voted	617	Voucher	1,502	0	0	0	1,502	1,502		
							Centrally Sponsored Schemes	General-Voted	617A	Voucher	13,518	0	0	0	13,518	13,518	
							General-Voted	620	Voucher	1,165	0	0	0	1,165	1,165		
							Centrally Sponsored Schemes	General-Voted	620A	Voucher	10,483	0	0	0	10,483	10,483	
							General-Voted	621	Voucher	1,034	0	0	0	1,034	1,034		
							Centrally Sponsored Schemes	General-Voted	621A	Voucher	9,306	0	0	0	9,306	9,306	
							General-Voted	746	Voucher	1,520	0	0	0	1,520	1,520		
							Centrally Sponsored Schemes	General-Voted	746A	Voucher	13,680	0	0	0	13,680	13,680	
							General-Voted	747	Voucher	2,254	0	0	0	2,254	2,254		
							Centrally Sponsored Schemes	General-Voted	747A	Voucher	20,289	0	0	0	20,289	20,289	
			General-Voted	748	Voucher	2,500	0	0	0	2,500	2,500						

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	748A	Voucher	22,500	0	0	0	22,500	22,500
								749	Voucher	1,100	0	0	0	1,100	1,100
								749A	Voucher	9,900	0	0	0	9,900	9,900
								862	Voucher	1,100	0	0	0	1,100	1,100
								862A	Voucher	9,900	0	0	0	9,900	9,900
								863	Voucher	1,010	0	0	0	1,010	1,010
								863A	Voucher	9,090	0	0	0	9,090	9,090
								Total Object Head-- 36 :		8,02,43,359	0	0	0	8,02,43,359	8,02,43,359
								Total Sub Head :		13,65,18,243	0	0	0	13,65,18,243	13,65,18,243
								Total Minor Head 112 :		13,65,18,243	0	0	0	13,65,18,243	13,65,18,243
								Total Sub Major Head 6 :		13,65,18,243	0	0	0	13,65,18,243	13,65,18,243
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	575	Voucher	3,88,328	0	0	0	3,88,328	3,88,328
							General-Voted	575A	Voucher	34,94,948	0	0	0	34,94,948	34,94,948
							General-Voted	745	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							General-Voted	745A	Voucher	9,00,000	0	0	0	9,00,000	9,00,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	Total Object Head--	36 :			48,83,276	0	0		0	48,83,276	48,83,276
						Total Sub Head :				48,83,276	0	0		0	48,83,276	48,83,276
						Total Minor Head	101 :			48,83,276	0	0		0	48,83,276	48,83,276
						Total Sub Major Head	80 :			48,83,276	0	0		0	48,83,276	48,83,276
						Total Major Head	2210 :			14,14,01,519	0	0		0	14,14,01,519	14,14,01,519
						Total of Month	:			14,14,01,519	0	0		0	14,14,01,519	14,14,01,519
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1045	Voucher	1,610	0	0		0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	1045A	Voucher	14,490	0	0		0	14,490	14,490
							General-Voted	1046	Voucher	1	0	0		0	1	1
						Centrally Sponsored Schemes	General-Voted	1046A	Voucher	4	0	0		0	4	4
							General-Voted	1047	Voucher	3,893	0	0		0	3,893	3,893
						Centrally Sponsored Schemes	General-Voted	1047A	Voucher	35,042	0	0		0	35,042	35,042

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1048	Voucher	20	0	0	0	20	20	
							Centrally Sponsored Schemes	General-Voted	1048A	Voucher	180	0	0	0	180	180
								General-Voted	1049	Voucher	13	0	0	0	13	13
							Centrally Sponsored Schemes	General-Voted	1049A	Voucher	112	0	0	0	112	112
								General-Voted	1050	Voucher	27	0	0	0	27	27
							Centrally Sponsored Schemes	General-Voted	1050A	Voucher	243	0	0	0	243	243
								General-Voted	1051	Voucher	235	0	0	0	235	235
							Centrally Sponsored Schemes	General-Voted	1051A	Voucher	2,120	0	0	0	2,120	2,120
								General-Voted	1052	Voucher	71	0	0	0	71	71
							Centrally Sponsored Schemes	General-Voted	1052A	Voucher	634	0	0	0	634	634
								General-Voted	1053	Voucher	17,60,385	0	0	0	17,60,385	17,60,385
							Centrally Sponsored Schemes	General-Voted	1053A	Voucher	1,58,43,465	0	0	0	1,58,43,465	1,58,43,465
								General-Voted	1054	Voucher	1,113	0	0	0	1,113	1,113
							Centrally Sponsored Schemes	General-Voted	1054A	Voucher	10,021	0	0	0	10,021	10,021
								General-Voted	1055	Voucher	75	0	0	0	75	75

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		1055A	Voucher	675	0	0		0	675	675
							General-Voted		1056	Voucher	385	0	0		0	385	385
						Centrally Sponsored Schemes	General-Voted		1056A	Voucher	3,465	0	0		0	3,465	3,465
							General-Voted		1057	Voucher	1,027	0	0		0	1,027	1,027
						Centrally Sponsored Schemes	General-Voted		1057A	Voucher	9,243	0	0		0	9,243	9,243
							General-Voted		1058	Voucher	93	0	0		0	93	93
						Centrally Sponsored Schemes	General-Voted		1058A	Voucher	837	0	0		0	837	837
							General-Voted		1059	Voucher	462	0	0		0	462	462
						Centrally Sponsored Schemes	General-Voted		1059A	Voucher	4,158	0	0		0	4,158	4,158
							General-Voted		1060	Voucher	742	0	0		0	742	742
						Centrally Sponsored Schemes	General-Voted		1060A	Voucher	6,679	0	0		0	6,679	6,679
							General-Voted		1061	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted		1061A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted		1062	Voucher	3	0	0		0	3	3
						Centrally	General-Voted		1062A	Voucher	27	0	0		0	27	27

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1063	Voucher	200	0	0	0	0	200	200
							General-Voted	1063A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	1064	Voucher	91,960	0	0	0	0	91,960	91,960
							General-Voted	1064A	Voucher	8,27,638	0	0	0	0	8,27,638	8,27,638
							General-Voted	1065	Voucher	90	0	0	0	0	90	90
							General-Voted	1065A	Voucher	810	0	0	0	0	810	810
							General-Voted	1066	Voucher	7	0	0	0	0	7	7
							General-Voted	1066A	Voucher	68	0	0	0	0	68	68
							General-Voted	1067	Voucher	45	0	0	0	0	45	45
							General-Voted	1067A	Voucher	405	0	0	0	0	405	405
							General-Voted	1068	Voucher	10	0	0	0	0	10	10
							General-Voted	1068A	Voucher	90	0	0	0	0	90	90
							General-Voted	1069	Voucher	150	0	0	0	0	150	150
							General-Voted	1069A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	1070	Voucher	850	0	0	0	0	850	850

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1070A	Voucher	7,650	0	0	0	0	7,650	7,650
							General-Voted	1071	Voucher	1,320	0	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	1071A	Voucher	11,880	0	0	0	0	11,880	11,880
							General-Voted	1072	Voucher	2,894	0	0	0	0	2,894	2,894
						Centrally Sponsored Schemes	General-Voted	1072A	Voucher	26,046	0	0	0	0	26,046	26,046
							General-Voted	1073	Voucher	763	0	0	0	0	763	763
						Centrally Sponsored Schemes	General-Voted	1073A	Voucher	6,867	0	0	0	0	6,867	6,867
							General-Voted	1074	Voucher	3,447	0	0	0	0	3,447	3,447
						Centrally Sponsored Schemes	General-Voted	1074A	Voucher	31,022	0	0	0	0	31,022	31,022
							General-Voted	1075	Voucher	3	0	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	1075A	Voucher	22	0	0	0	0	22	22
							General-Voted	1076	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1076A	Voucher	270	0	0	0	0	270	270
							General-Voted	1077	Voucher	25	0	0	0	0	25	25
							Centrally	General-Voted	1077A	Voucher	225	0	0	0	0	225

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1078	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	1078A	Voucher	90	0	0	0	90	90	
						General-Voted	1079	Voucher	300	0	0	0	300	300	
						Centrally Sponsored Schemes	1079A	Voucher	2,700	0	0	0	2,700	2,700	
						General-Voted	1080	Voucher	5,567	0	0	0	5,567	5,567	
						Centrally Sponsored Schemes	1080A	Voucher	50,103	0	0	0	50,103	50,103	
						General-Voted	1081	Voucher	1,420	0	0	0	1,420	1,420	
						Centrally Sponsored Schemes	1081A	Voucher	12,780	0	0	0	12,780	12,780	
						General-Voted	1082	Voucher	1,805	0	0	0	1,805	1,805	
						Centrally Sponsored Schemes	1082A	Voucher	16,245	0	0	0	16,245	16,245	
						General-Voted	1083	Voucher	5,898	0	0	0	5,898	5,898	
						Centrally Sponsored Schemes	1083A	Voucher	53,086	0	0	0	53,086	53,086	
						General-Voted	1084	Voucher	121	0	0	0	121	121	
						Centrally Sponsored Schemes	1084A	Voucher	1,087	0	0	0	1,087	1,087	
						General-Voted	1085	Voucher	31,432	0	0	0	31,432	31,432	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1085A	Voucher	2,82,887	0	0	0	0	2,82,887	2,82,887
							General-Voted	1086	Voucher	435	0	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	1086A	Voucher	3,915	0	0	0	0	3,915	3,915
							General-Voted	1087	Voucher	1,890	0	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	1087A	Voucher	17,010	0	0	0	0	17,010	17,010
							General-Voted	1088	Voucher	1,010	0	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	1088A	Voucher	9,090	0	0	0	0	9,090	9,090
							General-Voted	1089	Voucher	947	0	0	0	0	947	947
						Centrally Sponsored Schemes	General-Voted	1089A	Voucher	8,523	0	0	0	0	8,523	8,523
							General-Voted	1090	Voucher	2,750	0	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	1090A	Voucher	24,750	0	0	0	0	24,750	24,750
							General-Voted	1091	Voucher	1,086	0	0	0	0	1,086	1,086
						Centrally Sponsored Schemes	General-Voted	1091A	Voucher	9,774	0	0	0	0	9,774	9,774
							General-Voted	1092	Voucher	6,975	0	0	0	0	6,975	6,975
							Centrally	General-Voted	1092A	Voucher	62,775	0	0	0	0	62,775

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1093	Voucher	2,500	0	0	0	2,500	2,500	
							Centrally Sponsored Schemes	General-Voted	1093A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	1094	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	1094A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	1095	Voucher	2,640	0	0	0	2,640	2,640
							Centrally Sponsored Schemes	General-Voted	1095A	Voucher	23,760	0	0	0	23,760	23,760
								General-Voted	1096	Voucher	7,289	0	0	0	7,289	7,289
							Centrally Sponsored Schemes	General-Voted	1096A	Voucher	65,599	0	0	0	65,599	65,599
								General-Voted	1097	Voucher	9,374	0	0	0	9,374	9,374
							Centrally Sponsored Schemes	General-Voted	1097A	Voucher	84,368	0	0	0	84,368	84,368
								General-Voted	1098	Voucher	10,000	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	1098A	Voucher	90,000	0	0	0	90,000	90,000
								General-Voted	1099	Voucher	410	0	0	0	410	410
							Centrally Sponsored Schemes	General-Voted	1099A	Voucher	3,690	0	0	0	3,690	3,690
								General-Voted	1100	Voucher	1,998	0	0	0	1,998	1,998

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1100A	Voucher	17,982	0	0	0	0	17,982	17,982
							General-Voted	1101	Voucher	780	0	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1101A	Voucher	7,020	0	0	0	0	7,020	7,020
							General-Voted	1102	Voucher	540	0	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1102A	Voucher	4,860	0	0	0	0	4,860	4,860
							General-Voted	1103	Voucher	121	0	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	1103A	Voucher	1,087	0	0	0	0	1,087	1,087
							General-Voted	1104	Voucher	1,383	0	0	0	0	1,383	1,383
						Centrally Sponsored Schemes	General-Voted	1104A	Voucher	12,442	0	0	0	0	12,442	12,442
							General-Voted	1105	Voucher	50	0	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1105A	Voucher	450	0	0	0	0	450	450
							General-Voted	1106	Voucher	180	0	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1106A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	1107	Voucher	16	0	0	0	0	16	16
							Centrally	General-Voted	1107A	Voucher	148	0	0	0	0	148

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1108	Voucher	100	0	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	1108A	Voucher	900	0	0	0	0	900	900
								General-Voted	1109	Voucher	370	0	0	0	0	370	370
							Centrally Sponsored Schemes	General-Voted	1109A	Voucher	3,330	0	0	0	0	3,330	3,330
								General-Voted	1110	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	1110A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	1111	Voucher	4,000	0	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	1111A	Voucher	36,000	0	0	0	0	36,000	36,000
								General-Voted	1112	Voucher	3,025	0	0	0	0	3,025	3,025
							Centrally Sponsored Schemes	General-Voted	1112A	Voucher	27,225	0	0	0	0	27,225	27,225
								General-Voted	1113	Voucher	242	0	0	0	0	242	242
							Centrally Sponsored Schemes	General-Voted	1113A	Voucher	2,174	0	0	0	0	2,174	2,174
								General-Voted	1114	Voucher	15	0	0	0	0	15	15
							Centrally Sponsored Schemes	General-Voted	1114A	Voucher	135	0	0	0	0	135	135
								General-Voted	1115	Voucher	168	0	0	0	0	168	168

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1115A	Voucher	1,512	0	0		0	1,512	1,512
							General-Voted	1116	Voucher	1,802	0	0		0	1,802	1,802
						Centrally Sponsored Schemes	General-Voted	1116A	Voucher	16,222	0	0		0	16,222	16,222
							General-Voted	1117	Voucher	33,550	0	0		0	33,550	33,550
						Centrally Sponsored Schemes	General-Voted	1117A	Voucher	3,01,950	0	0		0	3,01,950	3,01,950
							General-Voted	1118	Voucher	1,38,471	0	0		0	1,38,471	1,38,471
						Centrally Sponsored Schemes	General-Voted	1118A	Voucher	12,46,240	0	0		0	12,46,240	12,46,240
							General-Voted	1119	Voucher	944	0	0		0	944	944
						Centrally Sponsored Schemes	General-Voted	1119A	Voucher	8,496	0	0		0	8,496	8,496
							General-Voted	1120	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1120A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	1121	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1121A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1122	Voucher	2,393	0	0		0	2,393	2,393
							Centrally	General-Voted	1122A	Voucher	21,538	0	0		0	21,538

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1123	Voucher	30	0	0	0	30	30	
					Centrally Sponsored Schemes	General-Voted	1123A	Voucher	270	0	0	0	270	270	
					General-Voted	1124	Voucher	140	0	0	0	140	140		
					Centrally Sponsored Schemes	General-Voted	1124A	Voucher	1,256	0	0	0	1,256	1,256	
					General-Voted	1125	Voucher	18,334	0	0	0	18,334	18,334		
					Centrally Sponsored Schemes	General-Voted	1125A	Voucher	1,65,010	0	0	0	1,65,010	1,65,010	
					General-Voted	1126	Voucher	24,800	0	0	0	24,800	24,800		
					Centrally Sponsored Schemes	General-Voted	1126A	Voucher	2,23,200	0	0	0	2,23,200	2,23,200	
					General-Voted	1127	Voucher	96,983	0	0	0	96,983	96,983		
					Centrally Sponsored Schemes	General-Voted	1127A	Voucher	8,72,850	0	0	0	8,72,850	8,72,850	
					General-Voted	1128	Voucher	5,608	0	0	0	5,608	5,608		
					Centrally Sponsored Schemes	General-Voted	1128A	Voucher	50,472	0	0	0	50,472	50,472	
					General-Voted	1129	Voucher	26,232	0	0	0	26,232	26,232		
					Centrally Sponsored Schemes	General-Voted	1129A	Voucher	2,36,088	0	0	0	2,36,088	2,36,088	
					General-Voted	1130	Voucher	9,831	0	0	0	9,831	9,831		

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1130A	Voucher	88,477	0	0	0	0	88,477	88,477
							General-Voted	1131	Voucher	14,892	0	0	0	0	14,892	14,892
						Centrally Sponsored Schemes	General-Voted	1131A	Voucher	1,34,029	0	0	0	0	1,34,029	1,34,029
							General-Voted	1132	Voucher	40,629	0	0	0	0	40,629	40,629
						Centrally Sponsored Schemes	General-Voted	1132A	Voucher	3,65,657	0	0	0	0	3,65,657	3,65,657
							General-Voted	1133	Voucher	2,533	0	0	0	0	2,533	2,533
						Centrally Sponsored Schemes	General-Voted	1133A	Voucher	22,796	0	0	0	0	22,796	22,796
							General-Voted	1134	Voucher	839	0	0	0	0	839	839
						Centrally Sponsored Schemes	General-Voted	1134A	Voucher	7,552	0	0	0	0	7,552	7,552
							General-Voted	1135	Voucher	5,200	0	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	1135A	Voucher	46,796	0	0	0	0	46,796	46,796
							General-Voted	1136	Voucher	145	0	0	0	0	145	145
						Centrally Sponsored Schemes	General-Voted	1136A	Voucher	1,305	0	0	0	0	1,305	1,305
							General-Voted	1137	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally	General-Voted	1137A	Voucher	9,000	0	0	0	0	9,000	9,000

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1138	Voucher	630	0	0	0	0	630	630	
							Centrally Sponsored Schemes	General-Voted	1138A	Voucher	5,670	0	0	0	0	5,670	5,670
							General-Voted	1139	Voucher	1,26,161	0	0	0	0	1,26,161	1,26,161	
							Centrally Sponsored Schemes	General-Voted	1139A	Voucher	11,35,452	0	0	0	0	11,35,452	11,35,452
							General-Voted	1140	Voucher	945	0	0	0	0	945	945	
							Centrally Sponsored Schemes	General-Voted	1140A	Voucher	8,505	0	0	0	0	8,505	8,505
							General-Voted	1141	Voucher	9,780	0	0	0	0	9,780	9,780	
							Centrally Sponsored Schemes	General-Voted	1141A	Voucher	88,020	0	0	0	0	88,020	88,020
							General-Voted	1142	Voucher	20	0	0	0	0	20	20	
							Centrally Sponsored Schemes	General-Voted	1142A	Voucher	180	0	0	0	0	180	180
							General-Voted	1143	Voucher	90	0	0	0	0	90	90	
							Centrally Sponsored Schemes	General-Voted	1143A	Voucher	810	0	0	0	0	810	810
							General-Voted	1144	Voucher	8,950	0	0	0	0	8,950	8,950	
							Centrally Sponsored Schemes	General-Voted	1144A	Voucher	80,550	0	0	0	0	80,550	80,550
								General-Voted	1145	Voucher	15	0	0	0	0	15	15

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1145A	Voucher	135	0	0	0			135	135
							General-Voted	1146	Voucher	10	0	0	0		10	10	
						Centrally Sponsored Schemes	General-Voted	1146A	Voucher	90	0	0	0		90	90	
							General-Voted	1147	Voucher	20	0	0	0		20	20	
						Centrally Sponsored Schemes	General-Voted	1147A	Voucher	180	0	0	0		180	180	
							General-Voted	1148	Voucher	20	0	0	0		20	20	
						Centrally Sponsored Schemes	General-Voted	1148A	Voucher	180	0	0	0		180	180	
							General-Voted	1149	Voucher	20	0	0	0		20	20	
						Centrally Sponsored Schemes	General-Voted	1149A	Voucher	180	0	0	0		180	180	
							General-Voted	1150	Voucher	10	0	0	0		10	10	
						Centrally Sponsored Schemes	General-Voted	1150A	Voucher	90	0	0	0		90	90	
							General-Voted	1151	Voucher	20	0	0	0		20	20	
						Centrally Sponsored Schemes	General-Voted	1151A	Voucher	180	0	0	0		180	180	
							General-Voted	1152	Voucher	9,757	0	0	0		9,757	9,757	
							Centrally	General-Voted	1152A	Voucher	87,815	0	0	0		87,815	87,815

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1153	Voucher	31,731	0	0	0	31,731	31,731	
							Centrally Sponsored Schemes	General-Voted	1153A	Voucher	2,85,580	0	0	0	2,85,580	2,85,580
							General-Voted	1154	Voucher	79,891	0	0	0	79,891	79,891	
							Centrally Sponsored Schemes	General-Voted	1154A	Voucher	7,19,018	0	0	0	7,19,018	7,19,018
							General-Voted	1155	Voucher	203	0	0	0	203	203	
							Centrally Sponsored Schemes	General-Voted	1155A	Voucher	1,822	0	0	0	1,822	1,822
							General-Voted	1156	Voucher	25	0	0	0	25	25	
							Centrally Sponsored Schemes	General-Voted	1156A	Voucher	225	0	0	0	225	225
							General-Voted	1157	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	1157A	Voucher	54,000	0	0	0	54,000	54,000
							General-Voted	1158	Voucher	400	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	1158A	Voucher	3,600	0	0	0	3,600	3,600
							General-Voted	1159	Voucher	50	0	0	0	50	50	
							Centrally Sponsored Schemes	General-Voted	1159A	Voucher	450	0	0	0	450	450
			General-Voted	1160	Voucher	10	0	0	0	10	10					

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1160A	Voucher	90	0	0	0		90	90	
							General-Voted	1161	Voucher	30	0	0	0	30	30		
						Centrally Sponsored Schemes	General-Voted	1161A	Voucher	270	0	0	0	270	270		
							General-Voted	1162	Voucher	30	0	0	0	30	30		
						Centrally Sponsored Schemes	General-Voted	1162A	Voucher	270	0	0	0	270	270		
							General-Voted	1163	Voucher	10	0	0	0	10	10		
						Centrally Sponsored Schemes	General-Voted	1163A	Voucher	90	0	0	0	90	90		
							General-Voted	1164	Voucher	10	0	0	0	10	10		
						Centrally Sponsored Schemes	General-Voted	1164A	Voucher	90	0	0	0	90	90		
							General-Voted	1165	Voucher	20	0	0	0	20	20		
						Centrally Sponsored Schemes	General-Voted	1165A	Voucher	180	0	0	0	180	180		
							General-Voted	1166	Voucher	40	0	0	0	40	40		
						Centrally Sponsored Schemes	General-Voted	1166A	Voucher	360	0	0	0	360	360		
							General-Voted	1167	Voucher	20	0	0	0	20	20		
						Centrally	General-Voted	1167A	Voucher	180	0	0	0	180	180		

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Department :		Health and Family Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1168	Voucher	5	0	0	0			5	5	
							Centrally Sponsored Schemes	General-Voted	1168A	Voucher	40	0	0	0		40	40	
							General-Voted	1169	Voucher	30	0	0	0		30	30		
							Centrally Sponsored Schemes	General-Voted	1169A	Voucher	270	0	0	0		270	270	
							General-Voted	1170	Voucher	400	0	0	0		400	400		
							Centrally Sponsored Schemes	General-Voted	1170A	Voucher	3,600	0	0	0		3,600	3,600	
							General-Voted	1171	Voucher	5	0	0	0		5	5		
							Centrally Sponsored Schemes	General-Voted	1171A	Voucher	40	0	0	0		40	40	
							General-Voted	1172	Voucher	13	0	0	0		13	13		
							Centrally Sponsored Schemes	General-Voted	1172A	Voucher	112	0	0	0		112	112	
							General-Voted	1173	Voucher	10	0	0	0		10	10		
							Centrally Sponsored Schemes	General-Voted	1173A	Voucher	90	0	0	0		90	90	
							General-Voted	1174	Voucher	30	0	0	0		30	30		
							Centrally Sponsored Schemes	General-Voted	1174A	Voucher	270	0	0	0		270	270	
									General-Voted	1175	Voucher	381	0	0	0		381	381

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1175A	Voucher	3,429	0	0	0	3,429	3,429
								1176	Voucher	1,971	0	0	0	1,971	1,971
								1176A	Voucher	17,741	0	0	0	17,741	17,741
								1177	Voucher	2,471	0	0	0	2,471	2,471
								1177A	Voucher	22,242	0	0	0	22,242	22,242
								1178	Voucher	626	0	0	0	626	626
								1178A	Voucher	5,634	0	0	0	5,634	5,634
								1179	Voucher	554	0	0	0	554	554
								1179A	Voucher	4,986	0	0	0	4,986	4,986
								1180	Voucher	800	0	0	0	800	800
								1180A	Voucher	7,200	0	0	0	7,200	7,200
								1181	Voucher	714	0	0	0	714	714
								1181A	Voucher	6,426	0	0	0	6,426	6,426
								1182	Voucher	508	0	0	0	508	508
								1182A	Voucher	4,572	0	0	0	4,572	4,572

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1183	Voucher	612	0	0	0	612	612	
							Centrally Sponsored Schemes	General-Voted	1183A	Voucher	5,508	0	0	0	5,508	5,508
								General-Voted	1184	Voucher	80	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	1184A	Voucher	720	0	0	0	720	720
								General-Voted	1185	Voucher	300	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	1185A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	1186	Voucher	836	0	0	0	836	836
							Centrally Sponsored Schemes	General-Voted	1186A	Voucher	7,524	0	0	0	7,524	7,524
								General-Voted	1187	Voucher	820	0	0	0	820	820
							Centrally Sponsored Schemes	General-Voted	1187A	Voucher	7,380	0	0	0	7,380	7,380
								General-Voted	1188	Voucher	960	0	0	0	960	960
							Centrally Sponsored Schemes	General-Voted	1188A	Voucher	8,640	0	0	0	8,640	8,640
								General-Voted	1189	Voucher	2,056	0	0	0	2,056	2,056
							Centrally Sponsored Schemes	General-Voted	1189A	Voucher	18,504	0	0	0	18,504	18,504
								General-Voted	1190	Voucher	405	0	0	0	405	405

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		1190A	Voucher	3,645	0	0		0	3,645	3,645
							General-Voted		1191	Voucher	590	0	0		0	590	590
						Centrally Sponsored Schemes	General-Voted		1191A	Voucher	5,310	0	0		0	5,310	5,310
							General-Voted		1192	Voucher	436	0	0		0	436	436
						Centrally Sponsored Schemes	General-Voted		1192A	Voucher	3,924	0	0		0	3,924	3,924
							General-Voted		1193	Voucher	950	0	0		0	950	950
						Centrally Sponsored Schemes	General-Voted		1193A	Voucher	8,550	0	0		0	8,550	8,550
							General-Voted		1194	Voucher	252	0	0		0	252	252
						Centrally Sponsored Schemes	General-Voted		1194A	Voucher	2,268	0	0		0	2,268	2,268
							General-Voted		1195	Voucher	160	0	0		0	160	160
						Centrally Sponsored Schemes	General-Voted		1195A	Voucher	1,440	0	0		0	1,440	1,440
							General-Voted		1196	Voucher	162	0	0		0	162	162
						Centrally Sponsored Schemes	General-Voted		1196A	Voucher	1,458	0	0		0	1,458	1,458
							General-Voted		1197	Voucher	2,550	0	0		0	2,550	2,550
						Centrally	General-Voted		1197A	Voucher	22,950	0	0		0	22,950	22,950

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1198	Voucher	235	0	0	0	235	235	
							Centrally Sponsored Schemes	General-Voted	1198A	Voucher	2,120	0	0	0	2,120	2,120
								General-Voted	1199	Voucher	100	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	1199A	Voucher	900	0	0	0	900	900
								General-Voted	1200	Voucher	42	0	0	0	42	42
							Centrally Sponsored Schemes	General-Voted	1200A	Voucher	377	0	0	0	377	377
								General-Voted	1201	Voucher	8,796	0	0	0	8,796	8,796
							Centrally Sponsored Schemes	General-Voted	1201A	Voucher	79,160	0	0	0	79,160	79,160
								General-Voted	1202	Voucher	10	0	0	0	10	10
							Centrally Sponsored Schemes	General-Voted	1202A	Voucher	90	0	0	0	90	90
								General-Voted	1203	Voucher	13,210	0	0	0	13,210	13,210
							Centrally Sponsored Schemes	General-Voted	1203A	Voucher	1,18,890	0	0	0	1,18,890	1,18,890
								General-Voted	1204	Voucher	7,800	0	0	0	7,800	7,800
							Centrally Sponsored Schemes	General-Voted	1204A	Voucher	70,200	0	0	0	70,200	70,200
								General-Voted	1205	Voucher	700	0	0	0	700	700

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1205A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	1206	Voucher	454	0	0	0	0	454	454
						Centrally Sponsored Schemes	General-Voted	1206A	Voucher	4,086	0	0	0	0	4,086	4,086
							General-Voted	1207	Voucher	7	0	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	1207A	Voucher	68	0	0	0	0	68	68
							General-Voted	1208	Voucher	928	0	0	0	0	928	928
						Centrally Sponsored Schemes	General-Voted	1208A	Voucher	8,352	0	0	0	0	8,352	8,352
							General-Voted	1209	Voucher	520	0	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	1209A	Voucher	4,680	0	0	0	0	4,680	4,680
							General-Voted	1210	Voucher	490	0	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	1210A	Voucher	4,410	0	0	0	0	4,410	4,410
							General-Voted	1211	Voucher	32,500	0	0	0	0	32,500	32,500
						Centrally Sponsored Schemes	General-Voted	1211A	Voucher	2,92,500	0	0	0	0	2,92,500	2,92,500
							General-Voted	1212	Voucher	25	0	0	0	0	25	25
						Centrally	General-Voted	1212A	Voucher	225	0	0	0	0	225	225

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1213	Voucher	5,450	0	0	0	5,450	5,450		
							Centrally Sponsored Schemes	General-Voted	1213A	Voucher	49,050	0	0	0	49,050	49,050	
							General-Voted	1214	Voucher	2,600	0	0	0	2,600	2,600		
							Centrally Sponsored Schemes	General-Voted	1214A	Voucher	23,400	0	0	0	23,400	23,400	
							General-Voted	1215	Voucher	220	0	0	0	220	220		
							Centrally Sponsored Schemes	General-Voted	1215A	Voucher	1,980	0	0	0	1,980	1,980	
							General-Voted	1216	Voucher	261	0	0	0	261	261		
							Centrally Sponsored Schemes	General-Voted	1216A	Voucher	2,349	0	0	0	2,349	2,349	
							General-Voted	1217	Voucher	2,272	0	0	0	2,272	2,272		
							Centrally Sponsored Schemes	General-Voted	1217A	Voucher	20,452	0	0	0	20,452	20,452	
							General-Voted	1218	Voucher	15	0	0	0	15	15		
							Centrally Sponsored Schemes	General-Voted	1218A	Voucher	135	0	0	0	135	135	
							General-Voted	1219	Voucher	15	0	0	0	15	15		
							Centrally Sponsored Schemes	General-Voted	1219A	Voucher	135	0	0	0	135	135	
						General-Voted	1220	Voucher	259	0	0	0	259	259			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1220A	Voucher	2,330	0	0		0	2,330	2,330
							General-Voted	1221	Voucher	165	0	0		0	165	165
						Centrally Sponsored Schemes	General-Voted	1221A	Voucher	1,485	0	0		0	1,485	1,485
							General-Voted	1222	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	1222A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	1223	Voucher	448	0	0		0	448	448
						Centrally Sponsored Schemes	General-Voted	1223A	Voucher	4,036	0	0		0	4,036	4,036
							General-Voted	1224	Voucher	207	0	0		0	207	207
						Centrally Sponsored Schemes	General-Voted	1224A	Voucher	1,868	0	0		0	1,868	1,868
							General-Voted	1225	Voucher	35	0	0		0	35	35
						Centrally Sponsored Schemes	General-Voted	1225A	Voucher	315	0	0		0	315	315
							General-Voted	1226	Voucher	1,895	0	0		0	1,895	1,895
						Centrally Sponsored Schemes	General-Voted	1226A	Voucher	17,055	0	0		0	17,055	17,055
							General-Voted	1227	Voucher	1,955	0	0		0	1,955	1,955
							Centrally	General-Voted	1227A	Voucher	17,595	0	0		0	17,595

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1228	Voucher	520	0	0	0	0	520	520	
							Centrally Sponsored Schemes	General-Voted	1228A	Voucher	4,680	0	0	0	0	4,680	4,680
								General-Voted	1229	Voucher	700	0	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	1229A	Voucher	6,300	0	0	0	0	6,300	6,300
								General-Voted	1230	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1230A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	1231	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	1231A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	1232	Voucher	435	0	0	0	0	435	435
							Centrally Sponsored Schemes	General-Voted	1232A	Voucher	3,915	0	0	0	0	3,915	3,915
								General-Voted	1233	Voucher	350	0	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	1233A	Voucher	3,150	0	0	0	0	3,150	3,150
								General-Voted	1234	Voucher	413	0	0	0	0	413	413
							Centrally Sponsored Schemes	General-Voted	1234A	Voucher	3,720	0	0	0	0	3,720	3,720
								General-Voted	1235	Voucher	143	0	0	0	0	143	143

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1235A	Voucher	1,282	0	0		0	1,282	1,282
							General-Voted	1236	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1236A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1321	Voucher	720	0	0		0	720	720
						Centrally Sponsored Schemes	General-Voted	1321A	Voucher	6,482	0	0		0	6,482	6,482
							General-Voted	1322	Voucher	1,382	0	0		0	1,382	1,382
						Centrally Sponsored Schemes	General-Voted	1322A	Voucher	12,434	0	0		0	12,434	12,434
							General-Voted	1323	Voucher	8,520	0	0		0	8,520	8,520
						Centrally Sponsored Schemes	General-Voted	1323A	Voucher	76,680	0	0		0	76,680	76,680
							General-Voted	1324	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1324A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1325	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1325A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	1326	Voucher	4,280	0	0		0	4,280	4,280
						Centrally	General-Voted	1326A	Voucher	38,520	0	0		0	38,520	38,520

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1327	Voucher	2,550	0	0	0	2,550	2,550	
						Centrally Sponsored Schemes	General-Voted	1327A	Voucher	22,950	0	0	0	22,950	22,950
						General-Voted	1328	Voucher	672	0	0	0	672	672	
						Centrally Sponsored Schemes	General-Voted	1328A	Voucher	6,048	0	0	0	6,048	6,048
						General-Voted	1329	Voucher	2,287	0	0	0	2,287	2,287	
						Centrally Sponsored Schemes	General-Voted	1329A	Voucher	20,583	0	0	0	20,583	20,583
						General-Voted	1330	Voucher	1,650	0	0	0	1,650	1,650	
						Centrally Sponsored Schemes	General-Voted	1330A	Voucher	14,850	0	0	0	14,850	14,850
						General-Voted	1331	Voucher	1,999	0	0	0	1,999	1,999	
						Centrally Sponsored Schemes	General-Voted	1331A	Voucher	17,989	0	0	0	17,989	17,989
						General-Voted	1332	Voucher	52,970	0	0	0	52,970	52,970	
						Centrally Sponsored Schemes	General-Voted	1332A	Voucher	4,76,730	0	0	0	4,76,730	4,76,730
						General-Voted	1333	Voucher	1,650	0	0	0	1,650	1,650	
						Centrally Sponsored Schemes	General-Voted	1333A	Voucher	14,850	0	0	0	14,850	14,850
						General-Voted	1334	Voucher	3,705	0	0	0	3,705	3,705	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1334A	Voucher	33,345	0	0	0	0	33,345	33,345
							General-Voted	1335	Voucher	8,438	0	0	0	0	8,438	8,438
						Centrally Sponsored Schemes	General-Voted	1335A	Voucher	75,943	0	0	0	0	75,943	75,943
							General-Voted	1336	Voucher	913	0	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	1336A	Voucher	8,217	0	0	0	0	8,217	8,217
							General-Voted	1337	Voucher	1,950	0	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	1337A	Voucher	17,550	0	0	0	0	17,550	17,550
							General-Voted	1338	Voucher	1,150	0	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	1338A	Voucher	10,350	0	0	0	0	10,350	10,350
							General-Voted	1339	Voucher	2,560	0	0	0	0	2,560	2,560
						Centrally Sponsored Schemes	General-Voted	1339A	Voucher	23,040	0	0	0	0	23,040	23,040
							General-Voted	1340	Voucher	987	0	0	0	0	987	987
						Centrally Sponsored Schemes	General-Voted	1340A	Voucher	8,883	0	0	0	0	8,883	8,883
							General-Voted	1341	Voucher	2,120	0	0	0	0	2,120	2,120
						Centrally	General-Voted	1341A	Voucher	19,080	0	0	0	0	19,080	19,080

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1342	Voucher	1,398	0	0	0	0	1,398	1,398	
							Centrally Sponsored Schemes	General-Voted	1342A	Voucher	12,582	0	0	0	0	12,582	12,582
								General-Voted	1343	Voucher	206	0	0	0	0	206	206
							Centrally Sponsored Schemes	General-Voted	1343A	Voucher	1,856	0	0	0	0	1,856	1,856
								General-Voted	1344	Voucher	596	0	0	0	0	596	596
							Centrally Sponsored Schemes	General-Voted	1344A	Voucher	5,363	0	0	0	0	5,363	5,363
								General-Voted	1345	Voucher	808	0	0	0	0	808	808
							Centrally Sponsored Schemes	General-Voted	1345A	Voucher	7,272	0	0	0	0	7,272	7,272
								General-Voted	1346	Voucher	1,110	0	0	0	0	1,110	1,110
							Centrally Sponsored Schemes	General-Voted	1346A	Voucher	9,990	0	0	0	0	9,990	9,990
								General-Voted	1347	Voucher	7,800	0	0	0	0	7,800	7,800
							Centrally Sponsored Schemes	General-Voted	1347A	Voucher	70,200	0	0	0	0	70,200	70,200
								General-Voted	1348	Voucher	658	0	0	0	0	658	658
							Centrally Sponsored Schemes	General-Voted	1348A	Voucher	5,922	0	0	0	0	5,922	5,922
								General-Voted	1349	Voucher	500	0	0	0	0	500	500

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1349A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	1350	Voucher	4,459	0	0		0	4,459	4,459
						Centrally Sponsored Schemes	General-Voted	1350A	Voucher	40,131	0	0		0	40,131	40,131
							General-Voted	1351	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1351A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	1352	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	1352A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	1353	Voucher	5,990	0	0		0	5,990	5,990
						Centrally Sponsored Schemes	General-Voted	1353A	Voucher	53,910	0	0		0	53,910	53,910
							General-Voted	1354	Voucher	2,300	0	0		0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1354A	Voucher	20,700	0	0		0	20,700	20,700
							General-Voted	1355	Voucher	889	0	0		0	889	889
						Centrally Sponsored Schemes	General-Voted	1355A	Voucher	7,996	0	0		0	7,996	7,996
							General-Voted	1356	Voucher	1,237	0	0		0	1,237	1,237
						Centrally	General-Voted	1356A	Voucher	11,138	0	0		0	11,138	11,138

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1357	Voucher	8,414	0	0	0	8,414	8,414	
							Centrally Sponsored Schemes	General-Voted	1357A	Voucher	75,726	0	0	0	75,726	75,726
								General-Voted	1358	Voucher	1,867	0	0	0	1,867	1,867
							Centrally Sponsored Schemes	General-Voted	1358A	Voucher	16,802	0	0	0	16,802	16,802
								General-Voted	1359	Voucher	862	0	0	0	862	862
							Centrally Sponsored Schemes	General-Voted	1359A	Voucher	7,758	0	0	0	7,758	7,758
								General-Voted	1360	Voucher	928	0	0	0	928	928
							Centrally Sponsored Schemes	General-Voted	1360A	Voucher	8,352	0	0	0	8,352	8,352
								General-Voted	1361	Voucher	3,660	0	0	0	3,660	3,660
							Centrally Sponsored Schemes	General-Voted	1361A	Voucher	32,940	0	0	0	32,940	32,940
								General-Voted	1362	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1362A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	1363	Voucher	15,570	0	0	0	15,570	15,570
							Centrally Sponsored Schemes	General-Voted	1363A	Voucher	1,40,127	0	0	0	1,40,127	1,40,127
								General-Voted	1364	Voucher	734	0	0	0	734	734

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1364A	Voucher	6,606	0	0		0	6,606	6,606
							General-Voted	1365	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	1365A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	1366	Voucher	5,300	0	0		0	5,300	5,300
						Centrally Sponsored Schemes	General-Voted	1366A	Voucher	47,700	0	0		0	47,700	47,700
							General-Voted	1367	Voucher	680	0	0		0	680	680
						Centrally Sponsored Schemes	General-Voted	1367A	Voucher	6,120	0	0		0	6,120	6,120
							General-Voted	1368	Voucher	2,700	0	0		0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1368A	Voucher	24,300	0	0		0	24,300	24,300
							General-Voted	1369	Voucher	1,098	0	0		0	1,098	1,098
						Centrally Sponsored Schemes	General-Voted	1369A	Voucher	9,886	0	0		0	9,886	9,886
							General-Voted	1370	Voucher	2,040	0	0		0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	1370A	Voucher	18,359	0	0		0	18,359	18,359
							General-Voted	1371	Voucher	168	0	0		0	168	168
						Centrally	General-Voted	1371A	Voucher	1,512	0	0		0	1,512	1,512

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1372	Voucher	998	0	0	0	998	998	
						Centrally Sponsored Schemes	General-Voted	1372A	Voucher	8,982	0	0	0	8,982	8,982
						General-Voted	1373	Voucher	1,300	0	0	0	1,300	1,300	
						Centrally Sponsored Schemes	General-Voted	1373A	Voucher	11,700	0	0	0	11,700	11,700
						General-Voted	1374	Voucher	15,450	0	0	0	15,450	15,450	
						Centrally Sponsored Schemes	General-Voted	1374A	Voucher	1,39,050	0	0	0	1,39,050	1,39,050
						General-Voted	1375	Voucher	490	0	0	0	490	490	
						Centrally Sponsored Schemes	General-Voted	1375A	Voucher	4,410	0	0	0	4,410	4,410
						General-Voted	1376	Voucher	1,600	0	0	0	1,600	1,600	
						Centrally Sponsored Schemes	General-Voted	1376A	Voucher	14,400	0	0	0	14,400	14,400
						General-Voted	1377	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	1377A	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	1378	Voucher	995	0	0	0	995	995	
						Centrally Sponsored Schemes	General-Voted	1378A	Voucher	8,950	0	0	0	8,950	8,950
						General-Voted	1379	Voucher	10,248	0	0	0	10,248	10,248	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1379A	Voucher	92,235	0	0		0	92,235	92,235
							General-Voted	1380	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	1380A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	1381	Voucher	6,859	0	0		0	6,859	6,859
						Centrally Sponsored Schemes	General-Voted	1381A	Voucher	61,733	0	0		0	61,733	61,733
							General-Voted	1382	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	1382A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	1383	Voucher	18,000	0	0		0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1383A	Voucher	1,62,000	0	0		0	1,62,000	1,62,000
							General-Voted	1384	Voucher	4,514	0	0		0	4,514	4,514
						Centrally Sponsored Schemes	General-Voted	1384A	Voucher	40,630	0	0		0	40,630	40,630
							General-Voted	1385	Voucher	1,900	0	0		0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1385A	Voucher	17,100	0	0		0	17,100	17,100
							General-Voted	1386	Voucher	730	0	0		0	730	730
						Centrally	General-Voted	1386A	Voucher	6,570	0	0		0	6,570	6,570

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1387	Voucher	845	0	0	0	845	845	
							Centrally Sponsored Schemes	General-Voted	1387A	Voucher	7,610	0	0	0	7,610	7,610
								General-Voted	1388	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	1388A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	1389	Voucher	2,136	0	0	0	2,136	2,136
							Centrally Sponsored Schemes	General-Voted	1389A	Voucher	19,220	0	0	0	19,220	19,220
								General-Voted	1390	Voucher	10,122	0	0	0	10,122	10,122
							Centrally Sponsored Schemes	General-Voted	1390A	Voucher	91,101	0	0	0	91,101	91,101
								General-Voted	1391	Voucher	3,681	0	0	0	3,681	3,681
							Centrally Sponsored Schemes	General-Voted	1391A	Voucher	33,125	0	0	0	33,125	33,125
								General-Voted	1392	Voucher	11,400	0	0	0	11,400	11,400
							Centrally Sponsored Schemes	General-Voted	1392A	Voucher	1,02,600	0	0	0	1,02,600	1,02,600
								General-Voted	1393	Voucher	67	0	0	0	67	67
							Centrally Sponsored Schemes	General-Voted	1393A	Voucher	605	0	0	0	605	605
								General-Voted	1394	Voucher	10,100	0	0	0	10,100	10,100

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		1394A	Voucher	90,900	0	0		0	90,900	90,900
							General-Voted		1395	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted		1395A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted		1396	Voucher	475	0	0		0	475	475
						Centrally Sponsored Schemes	General-Voted		1396A	Voucher	4,275	0	0		0	4,275	4,275
							General-Voted		1397	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted		1397A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted		1398	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted		1398A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted		1399	Voucher	1,120	0	0		0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted		1399A	Voucher	10,080	0	0		0	10,080	10,080
							General-Voted		1400	Voucher	17,148	0	0		0	17,148	17,148
						Centrally Sponsored Schemes	General-Voted		1400A	Voucher	1,54,332	0	0		0	1,54,332	1,54,332
							General-Voted		1401	Voucher	1,819	0	0		0	1,819	1,819
						Centrally	General-Voted		1401A	Voucher	16,371	0	0		0	16,371	16,371

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1402	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	1402A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	1403	Voucher	1,083	0	0	0	0	1,083	1,083
							Centrally Sponsored Schemes	General-Voted	1403A	Voucher	9,743	0	0	0	0	9,743	9,743
								General-Voted	1404	Voucher	520	0	0	0	0	520	520
							Centrally Sponsored Schemes	General-Voted	1404A	Voucher	4,680	0	0	0	0	4,680	4,680
								General-Voted	1405	Voucher	280	0	0	0	0	280	280
							Centrally Sponsored Schemes	General-Voted	1405A	Voucher	2,520	0	0	0	0	2,520	2,520
								General-Voted	1406	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	1406A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	1407	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1407A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1408	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	1408A	Voucher	900	0	0	0	0	900	900
								General-Voted	1409	Voucher	350	0	0	0	0	350	350

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1409A	Voucher	3,150	0	0	0	3,150	3,150
								1410	Voucher	1,000	0	0	0	1,000	1,000
								1410A	Voucher	9,000	0	0	0	9,000	9,000
								1411	Voucher	850	0	0	0	850	850
								1411A	Voucher	7,650	0	0	0	7,650	7,650
								1412	Voucher	6,485	0	0	0	6,485	6,485
								1412A	Voucher	58,361	0	0	0	58,361	58,361
								1413	Voucher	290	0	0	0	290	290
								1413A	Voucher	2,610	0	0	0	2,610	2,610
								1414	Voucher	31,580	0	0	0	31,580	31,580
								1414A	Voucher	2,84,220	0	0	0	2,84,220	2,84,220
								1415	Voucher	1,85,975	0	0	0	1,85,975	1,85,975
								1415A	Voucher	16,73,775	0	0	0	16,73,775	16,73,775
								1416	Voucher	1,474	0	0	0	1,474	1,474
								1416A	Voucher	13,266	0	0	0	13,266	13,266

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1417	Voucher	712	0	0	0	712	712	
						Centrally Sponsored Schemes	General-Voted	1417A	Voucher	6,408	0	0	0	6,408	6,408
						General-Voted	1418	Voucher	9,710	0	0	0	9,710	9,710	
						Centrally Sponsored Schemes	General-Voted	1418A	Voucher	87,386	0	0	0	87,386	87,386
						General-Voted	1419	Voucher	83	0	0	0	83	83	
						Centrally Sponsored Schemes	General-Voted	1419A	Voucher	742	0	0	0	742	742
						General-Voted	1420	Voucher	17,000	0	0	0	17,000	17,000	
						Centrally Sponsored Schemes	General-Voted	1420A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
						General-Voted	1421	Voucher	7,980	0	0	0	7,980	7,980	
						Centrally Sponsored Schemes	General-Voted	1421A	Voucher	71,820	0	0	0	71,820	71,820
						General-Voted	1422	Voucher	10,122	0	0	0	10,122	10,122	
						Centrally Sponsored Schemes	General-Voted	1422A	Voucher	91,101	0	0	0	91,101	91,101
						General-Voted	1423	Voucher	177	0	0	0	177	177	
						Centrally Sponsored Schemes	General-Voted	1423A	Voucher	1,593	0	0	0	1,593	1,593
												General-Voted	1424	Voucher	60

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1424A	Voucher	540	0	0		0	540	540
							General-Voted	1425	Voucher	12,000	0	0		0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1425A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	1426	Voucher	2,300	0	0		0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1426A	Voucher	20,700	0	0		0	20,700	20,700
							General-Voted	1427	Voucher	6,250	0	0		0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	1427A	Voucher	56,250	0	0		0	56,250	56,250
							General-Voted	1428	Voucher	4,109	0	0		0	4,109	4,109
						Centrally Sponsored Schemes	General-Voted	1428A	Voucher	36,979	0	0		0	36,979	36,979
							General-Voted	1429	Voucher	12,713	0	0		0	12,713	12,713
						Centrally Sponsored Schemes	General-Voted	1429A	Voucher	1,14,412	0	0		0	1,14,412	1,14,412
							General-Voted	1430	Voucher	2,890	0	0		0	2,890	2,890
						Centrally Sponsored Schemes	General-Voted	1430A	Voucher	26,010	0	0		0	26,010	26,010
							General-Voted	1431	Voucher	1,200	0	0		0	1,200	1,200
						Centrally	General-Voted	1431A	Voucher	10,800	0	0		0	10,800	10,800

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1432	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	1432A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	1433	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	1433A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	1434	Voucher	12,543	0	0	0	0	12,543	12,543
							Centrally Sponsored Schemes	General-Voted	1434A	Voucher	1,12,882	0	0	0	0	1,12,882	1,12,882
								General-Voted	1435	Voucher	1,57,000	0	0	0	0	1,57,000	1,57,000
							Centrally Sponsored Schemes	General-Voted	1435A	Voucher	14,13,000	0	0	0	0	14,13,000	14,13,000
								General-Voted	1436	Voucher	496	0	0	0	0	496	496
							Centrally Sponsored Schemes	General-Voted	1436A	Voucher	4,464	0	0	0	0	4,464	4,464
								General-Voted	1437	Voucher	11,680	0	0	0	0	11,680	11,680
							Centrally Sponsored Schemes	General-Voted	1437A	Voucher	1,05,120	0	0	0	0	1,05,120	1,05,120
								General-Voted	1438	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	1438A	Voucher	270	0	0	0	0	270	270
								General-Voted	1439	Voucher	34	0	0	0	0	34	34

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1439A	Voucher	308	0	0	0	0	308	308	
							General-Voted	1440	Voucher	9,620	0	0	0	9,620	9,620		
						Centrally Sponsored Schemes	General-Voted	1440A	Voucher	86,580	0	0	0	86,580	86,580		
							General-Voted	1441	Voucher	2,413	0	0	0	2,413	2,413		
						Centrally Sponsored Schemes	General-Voted	1441A	Voucher	21,712	0	0	0	21,712	21,712		
							General-Voted	1442	Voucher	5,115	0	0	0	5,115	5,115		
						Centrally Sponsored Schemes	General-Voted	1442A	Voucher	46,035	0	0	0	46,035	46,035		
							General-Voted	1443	Voucher	5,253	0	0	0	5,253	5,253		
						Centrally Sponsored Schemes	General-Voted	1443A	Voucher	47,277	0	0	0	47,277	47,277		
							General-Voted	1444	Voucher	1,320	0	0	0	1,320	1,320		
						Centrally Sponsored Schemes	General-Voted	1444A	Voucher	11,880	0	0	0	11,880	11,880		
							General-Voted	1445	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	1445A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	1446	Voucher	1,105	0	0	0	1,105	1,105		
						Centrally	General-Voted	1446A	Voucher	9,945	0	0	0	9,945	9,945		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1447	Voucher	7,013	0	0	0	7,013	7,013	
						Centrally Sponsored Schemes	General-Voted	1447A	Voucher	63,112	0	0	0	63,112	63,112
						General-Voted	1448	Voucher	3,170	0	0	0	3,170	3,170	
						Centrally Sponsored Schemes	General-Voted	1448A	Voucher	28,530	0	0	0	28,530	28,530
						General-Voted	1449	Voucher	3,520	0	0	0	3,520	3,520	
						Centrally Sponsored Schemes	General-Voted	1449A	Voucher	31,680	0	0	0	31,680	31,680
						General-Voted	1450	Voucher	540	0	0	0	540	540	
						Centrally Sponsored Schemes	General-Voted	1450A	Voucher	4,860	0	0	0	4,860	4,860
						General-Voted	1451	Voucher	610	0	0	0	610	610	
						Centrally Sponsored Schemes	General-Voted	1451A	Voucher	5,487	0	0	0	5,487	5,487
						General-Voted	1452	Voucher	257	0	0	0	257	257	
						Centrally Sponsored Schemes	General-Voted	1452A	Voucher	2,318	0	0	0	2,318	2,318
						General-Voted	1453	Voucher	46,965	0	0	0	46,965	46,965	
						Centrally Sponsored Schemes	General-Voted	1453A	Voucher	4,22,685	0	0	0	4,22,685	4,22,685
						General-Voted	1454	Voucher	33,974	0	0	0	33,974	33,974	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1454A	Voucher	3,05,766	0	0		0	3,05,766	3,05,766
							General-Voted	1455	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	1455A	Voucher	180	0	0		0	180	180
							General-Voted	1456	Voucher	5,107	0	0		0	5,107	5,107
						Centrally Sponsored Schemes	General-Voted	1456A	Voucher	45,967	0	0		0	45,967	45,967
							General-Voted	1457	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	1457A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1458	Voucher	1,750	0	0		0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1458A	Voucher	15,750	0	0		0	15,750	15,750
							General-Voted	1459	Voucher	45,825	0	0		0	45,825	45,825
						Centrally Sponsored Schemes	General-Voted	1459A	Voucher	4,12,425	0	0		0	4,12,425	4,12,425
							General-Voted	1460	Voucher	290	0	0		0	290	290
						Centrally Sponsored Schemes	General-Voted	1460A	Voucher	2,610	0	0		0	2,610	2,610
							General-Voted	1461	Voucher	8,970	0	0		0	8,970	8,970
						Centrally	General-Voted	1461A	Voucher	80,730	0	0		0	80,730	80,730

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Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1462	Voucher	501	0	0	0	501	501	
						Centrally Sponsored Schemes	General-Voted	1462A	Voucher	4,509	0	0	0	4,509	4,509
							General-Voted	1463	Voucher	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	1463A	Voucher	4,230	0	0	0	4,230	4,230
							General-Voted	1464	Voucher	4,951	0	0	0	4,951	4,951
						Centrally Sponsored Schemes	General-Voted	1464A	Voucher	44,562	0	0	0	44,562	44,562
							General-Voted	1465	Voucher	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	1465A	Voucher	12,960	0	0	0	12,960	12,960
							General-Voted	1466	Voucher	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	1466A	Voucher	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	1467	Voucher	13,905	0	0	0	13,905	13,905
						Centrally Sponsored Schemes	General-Voted	1467A	Voucher	1,25,145	0	0	0	1,25,145	1,25,145
							General-Voted	1468	Voucher	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1468A	Voucher	8,370	0	0	0	8,370	8,370
							General-Voted	1469	Voucher	4,070	0	0	0	4,070	4,070

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1469A	Voucher	36,630	0	0		0	36,630	36,630
							General-Voted	1470	Voucher	5,720	0	0		0	5,720	5,720
						Centrally Sponsored Schemes	General-Voted	1470A	Voucher	51,480	0	0		0	51,480	51,480
							General-Voted	1471	Voucher	77,958	0	0		0	77,958	77,958
						Centrally Sponsored Schemes	General-Voted	1471A	Voucher	7,01,622	0	0		0	7,01,622	7,01,622
							General-Voted	1472	Voucher	1,295	0	0		0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	1472A	Voucher	11,655	0	0		0	11,655	11,655
							General-Voted	1473	Voucher	1,743	0	0		0	1,743	1,743
						Centrally Sponsored Schemes	General-Voted	1473A	Voucher	15,682	0	0		0	15,682	15,682
							General-Voted	1474	Voucher	560	0	0		0	560	560
						Centrally Sponsored Schemes	General-Voted	1474A	Voucher	5,040	0	0		0	5,040	5,040
							General-Voted	1475	Voucher	4,409	0	0		0	4,409	4,409
						Centrally Sponsored Schemes	General-Voted	1475A	Voucher	39,686	0	0		0	39,686	39,686
							General-Voted	1476	Voucher	1,640	0	0		0	1,640	1,640
							Centrally	General-Voted	1476A	Voucher	14,760	0	0		0	14,760

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1477	Voucher	660	0	0	0	660	660	
							Centrally Sponsored Schemes	General-Voted	1477A	Voucher	5,940	0	0	0	5,940	5,940
								General-Voted	1478	Voucher	1,224	0	0	0	1,224	1,224
							Centrally Sponsored Schemes	General-Voted	1478A	Voucher	11,014	0	0	0	11,014	11,014
								General-Voted	1479	Voucher	4,497	0	0	0	4,497	4,497
							Centrally Sponsored Schemes	General-Voted	1479A	Voucher	40,475	0	0	0	40,475	40,475
								General-Voted	1480	Voucher	1,870	0	0	0	1,870	1,870
							Centrally Sponsored Schemes	General-Voted	1480A	Voucher	16,830	0	0	0	16,830	16,830
								General-Voted	1481	Voucher	660	0	0	0	660	660
							Centrally Sponsored Schemes	General-Voted	1481A	Voucher	5,940	0	0	0	5,940	5,940
								General-Voted	1482	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	1482A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	1483	Voucher	2,300	0	0	0	2,300	2,300
							Centrally Sponsored Schemes	General-Voted	1483A	Voucher	20,700	0	0	0	20,700	20,700
								General-Voted	1484	Voucher	1,248	0	0	0	1,248	1,248

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1484A	Voucher	11,232	0	0		0	11,232	11,232
							General-Voted	1485	Voucher	4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1485A	Voucher	37,800	0	0		0	37,800	37,800
							General-Voted	1486	Voucher	2,104	0	0		0	2,104	2,104
						Centrally Sponsored Schemes	General-Voted	1486A	Voucher	18,936	0	0		0	18,936	18,936
							General-Voted	1487	Voucher	3,360	0	0		0	3,360	3,360
						Centrally Sponsored Schemes	General-Voted	1487A	Voucher	30,240	0	0		0	30,240	30,240
							General-Voted	1488	Voucher	24,105	0	0		0	24,105	24,105
						Centrally Sponsored Schemes	General-Voted	1488A	Voucher	2,16,945	0	0		0	2,16,945	2,16,945
							General-Voted	1489	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	1489A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	1490	Voucher	60,080	0	0		0	60,080	60,080
						Centrally Sponsored Schemes	General-Voted	1490A	Voucher	5,40,720	0	0		0	5,40,720	5,40,720
							General-Voted	1491	Voucher	400	0	0		0	400	400
						Centrally	General-Voted	1491A	Voucher	3,600	0	0		0	3,600	3,600

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1492	Voucher	26,500	0	0	0	0	26,500	26,500	
							Centrally Sponsored Schemes	General-Voted	1492A	Voucher	2,38,500	0	0	0	0	2,38,500	2,38,500
								General-Voted	1493	Voucher	912	0	0	0	0	912	912
							Centrally Sponsored Schemes	General-Voted	1493A	Voucher	8,208	0	0	0	0	8,208	8,208
								General-Voted	1494	Voucher	18,063	0	0	0	0	18,063	18,063
							Centrally Sponsored Schemes	General-Voted	1494A	Voucher	1,62,562	0	0	0	0	1,62,562	1,62,562
								General-Voted	1495	Voucher	1,060	0	0	0	0	1,060	1,060
							Centrally Sponsored Schemes	General-Voted	1495A	Voucher	9,536	0	0	0	0	9,536	9,536
								General-Voted	1496	Voucher	1,008	0	0	0	0	1,008	1,008
							Centrally Sponsored Schemes	General-Voted	1496A	Voucher	9,072	0	0	0	0	9,072	9,072
								General-Voted	1497	Voucher	6,675	0	0	0	0	6,675	6,675
							Centrally Sponsored Schemes	General-Voted	1497A	Voucher	60,075	0	0	0	0	60,075	60,075
								General-Voted	1498	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	1498A	Voucher	540	0	0	0	0	540	540
								General-Voted	1499	Voucher	1,077	0	0	0	0	1,077	1,077

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1499A	Voucher	9,693	0	0	0	0	9,693	9,693
							General-Voted	1500	Voucher	7,747	0	0	0	0	7,747	7,747
						Centrally Sponsored Schemes	General-Voted	1500A	Voucher	69,723	0	0	0	0	69,723	69,723
							General-Voted	1501	Voucher	2,100	0	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1501A	Voucher	18,900	0	0	0	0	18,900	18,900
							General-Voted	1502	Voucher	930	0	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	1502A	Voucher	8,370	0	0	0	0	8,370	8,370
							General-Voted	1503	Voucher	13,920	0	0	0	0	13,920	13,920
						Centrally Sponsored Schemes	General-Voted	1503A	Voucher	1,25,280	0	0	0	0	1,25,280	1,25,280
							General-Voted	1504	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1504A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	1505	Voucher	540	0	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	1505A	Voucher	4,860	0	0	0	0	4,860	4,860
							General-Voted	1506	Voucher	99	0	0	0	0	99	99
							Centrally	General-Voted	1506A	Voucher	891	0	0	0	0	891

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1507	Voucher	1,395	0	0	0	0	1,395	1,395	
							Centrally Sponsored Schemes	General-Voted	1507A	Voucher	12,550	0	0	0	0	12,550	12,550
								General-Voted	1508	Voucher	260	0	0	0	0	260	260
							Centrally Sponsored Schemes	General-Voted	1508A	Voucher	2,340	0	0	0	0	2,340	2,340
								General-Voted	1509	Voucher	16,295	0	0	0	0	16,295	16,295
							Centrally Sponsored Schemes	General-Voted	1509A	Voucher	1,46,659	0	0	0	0	1,46,659	1,46,659
								General-Voted	1510	Voucher	3,070	0	0	0	0	3,070	3,070
							Centrally Sponsored Schemes	General-Voted	1510A	Voucher	27,630	0	0	0	0	27,630	27,630
								General-Voted	1511	Voucher	1,327	0	0	0	0	1,327	1,327
							Centrally Sponsored Schemes	General-Voted	1511A	Voucher	11,948	0	0	0	0	11,948	11,948
								General-Voted	1512	Voucher	2,530	0	0	0	0	2,530	2,530
							Centrally Sponsored Schemes	General-Voted	1512A	Voucher	22,770	0	0	0	0	22,770	22,770
								General-Voted	1513	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	1513A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	1514	Voucher	797	0	0	0	0	797	797

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1514A	Voucher	7,168	0	0	0	0	7,168	7,168
							General-Voted	1515	Voucher	1,211	0	0	0	0	1,211	1,211
						Centrally Sponsored Schemes	General-Voted	1515A	Voucher	10,899	0	0	0	0	10,899	10,899
							General-Voted	1516	Voucher	1,040	0	0	0	0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	1516A	Voucher	9,358	0	0	0	0	9,358	9,358
							General-Voted	1517	Voucher	3,856	0	0	0	0	3,856	3,856
						Centrally Sponsored Schemes	General-Voted	1517A	Voucher	34,704	0	0	0	0	34,704	34,704
							General-Voted	1518	Voucher	1,100	0	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1518A	Voucher	9,900	0	0	0	0	9,900	9,900
							General-Voted	1519	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1519A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	1520	Voucher	2,227	0	0	0	0	2,227	2,227
						Centrally Sponsored Schemes	General-Voted	1520A	Voucher	20,040	0	0	0	0	20,040	20,040
							General-Voted	1521	Voucher	1,400	0	0	0	0	1,400	1,400
							Centrally	General-Voted	1521A	Voucher	12,600	0	0	0	0	12,600

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1522	Voucher	570	0	0	0	0	570	570	
							Centrally Sponsored Schemes	General-Voted	1522A	Voucher	5,130	0	0	0	0	5,130	5,130
								General-Voted	1523	Voucher	4,200	0	0	0	0	4,200	4,200
							Centrally Sponsored Schemes	General-Voted	1523A	Voucher	37,800	0	0	0	0	37,800	37,800
								General-Voted	1524	Voucher	8,440	0	0	0	0	8,440	8,440
							Centrally Sponsored Schemes	General-Voted	1524A	Voucher	75,960	0	0	0	0	75,960	75,960
								General-Voted	1525	Voucher	79,226	0	0	0	0	79,226	79,226
							Centrally Sponsored Schemes	General-Voted	1525A	Voucher	7,13,034	0	0	0	0	7,13,034	7,13,034
								General-Voted	1526	Voucher	7,840	0	0	0	0	7,840	7,840
							Centrally Sponsored Schemes	General-Voted	1526A	Voucher	70,560	0	0	0	0	70,560	70,560
								General-Voted	1527	Voucher	970	0	0	0	0	970	970
							Centrally Sponsored Schemes	General-Voted	1527A	Voucher	8,730	0	0	0	0	8,730	8,730
								General-Voted	1528	Voucher	1,670	0	0	0	0	1,670	1,670
							Centrally Sponsored Schemes	General-Voted	1528A	Voucher	15,030	0	0	0	0	15,030	15,030
								General-Voted	1529	Voucher	175	0	0	0	0	175	175

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1529A	Voucher	1,575	0	0	0	0	1,575	1,575
							General-Voted	1530	Voucher	49,751	0	0	0	0	49,751	49,751
						Centrally Sponsored Schemes	General-Voted	1530A	Voucher	4,47,755	0	0	0	0	4,47,755	4,47,755
							General-Voted	1531	Voucher	70	0	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	1531A	Voucher	630	0	0	0	0	630	630
							General-Voted	1532	Voucher	2,655	0	0	0	0	2,655	2,655
						Centrally Sponsored Schemes	General-Voted	1532A	Voucher	23,895	0	0	0	0	23,895	23,895
							General-Voted	1533	Voucher	5,574	0	0	0	0	5,574	5,574
						Centrally Sponsored Schemes	General-Voted	1533A	Voucher	50,166	0	0	0	0	50,166	50,166
							General-Voted	1534	Voucher	16,252	0	0	0	0	16,252	16,252
						Centrally Sponsored Schemes	General-Voted	1534A	Voucher	1,46,268	0	0	0	0	1,46,268	1,46,268
							General-Voted	1535	Voucher	1,560	0	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	1535A	Voucher	14,040	0	0	0	0	14,040	14,040
							General-Voted	1536	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally	General-Voted	1536A	Voucher	54,000	0	0	0	0	54,000	54,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1537	Voucher	42	0	0	0		42	42	
							Centrally Sponsored Schemes	General-Voted	1537A	Voucher	378	0	0	0	378	378	
								General-Voted	1538	Voucher	1,628	0	0	0	1,628	1,628	
							Centrally Sponsored Schemes	General-Voted	1538A	Voucher	14,656	0	0	0	14,656	14,656	
								General-Voted	1539	Voucher	4,000	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	1539A	Voucher	36,000	0	0	0	36,000	36,000	
								General-Voted	1540	Voucher	82,500	0	0	0	82,500	82,500	
							Centrally Sponsored Schemes	General-Voted	1540A	Voucher	7,42,500	0	0	0	7,42,500	7,42,500	
								General-Voted	1541	Voucher	1,100	0	0	0	1,100	1,100	
							Centrally Sponsored Schemes	General-Voted	1541A	Voucher	9,900	0	0	0	9,900	9,900	
								General-Voted	1542	Voucher	922	0	0	0	922	922	
							Centrally Sponsored Schemes	General-Voted	1542A	Voucher	8,294	0	0	0	8,294	8,294	
								General-Voted	1543	Voucher	360	0	0	0	360	360	
							Centrally Sponsored Schemes	General-Voted	1543A	Voucher	3,240	0	0	0	3,240	3,240	
								General-Voted	1544	Voucher	16,579	0	0	0	16,579	16,579	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1544A	Voucher	1,49,211	0	0	0	0	1,49,211	1,49,211
							General-Voted	1545	Voucher	7,869	0	0	0	0	7,869	7,869
						Centrally Sponsored Schemes	General-Voted	1545A	Voucher	70,821	0	0	0	0	70,821	70,821
							General-Voted	1546	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1546A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	1547	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1547A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	1548	Voucher	18,390	0	0	0	0	18,390	18,390
						Centrally Sponsored Schemes	General-Voted	1548A	Voucher	1,65,510	0	0	0	0	1,65,510	1,65,510
							General-Voted	1549	Voucher	1,516	0	0	0	0	1,516	1,516
						Centrally Sponsored Schemes	General-Voted	1549A	Voucher	13,644	0	0	0	0	13,644	13,644
							General-Voted	1550	Voucher	16,320	0	0	0	0	16,320	16,320
						Centrally Sponsored Schemes	General-Voted	1550A	Voucher	1,46,880	0	0	0	0	1,46,880	1,46,880
							General-Voted	1551	Voucher	395	0	0	0	0	395	395
						Centrally	General-Voted	1551A	Voucher	3,555	0	0	0	0	3,555	3,555

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1552	Voucher	150	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	1552A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	1553	Voucher	920	0	0	0	920	920
							Centrally Sponsored Schemes	General-Voted	1553A	Voucher	8,280	0	0	0	8,280	8,280
								General-Voted	1554	Voucher	3,600	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	1554A	Voucher	32,400	0	0	0	32,400	32,400
								General-Voted	1555	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	1555A	Voucher	6,300	0	0	0	6,300	6,300
								General-Voted	1556	Voucher	3,948	0	0	0	3,948	3,948
							Centrally Sponsored Schemes	General-Voted	1556A	Voucher	35,530	0	0	0	35,530	35,530
								General-Voted	1557	Voucher	1,700	0	0	0	1,700	1,700
							Centrally Sponsored Schemes	General-Voted	1557A	Voucher	15,300	0	0	0	15,300	15,300
								General-Voted	1558	Voucher	950	0	0	0	950	950
							Centrally Sponsored Schemes	General-Voted	1558A	Voucher	8,550	0	0	0	8,550	8,550
								General-Voted	1559	Voucher	630	0	0	0	630	630

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1559A	Voucher	5,670	0	0	0	5,670	5,670
								1560	Voucher	765	0	0	0	765	765
								1560A	Voucher	6,885	0	0	0	6,885	6,885
								1561	Voucher	800	0	0	0	800	800
								1561A	Voucher	7,200	0	0	0	7,200	7,200
								1562	Voucher	130	0	0	0	130	130
								1562A	Voucher	1,170	0	0	0	1,170	1,170
								1563	Voucher	1,475	0	0	0	1,475	1,475
								1563A	Voucher	13,275	0	0	0	13,275	13,275
								1564	Voucher	1,122	0	0	0	1,122	1,122
								1564A	Voucher	10,098	0	0	0	10,098	10,098
								1565	Voucher	987	0	0	0	987	987
								1565A	Voucher	8,883	0	0	0	8,883	8,883
								1566	Voucher	810	0	0	0	810	810
								1566A	Voucher	7,290	0	0	0	7,290	7,290

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1567	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	1567A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1568	Voucher	2,605	0	0	0	0	2,605	2,605
							Centrally Sponsored Schemes	General-Voted	1568A	Voucher	23,445	0	0	0	0	23,445	23,445
								General-Voted	1569	Voucher	1,600	0	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	1569A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	1570	Voucher	349	0	0	0	0	349	349
							Centrally Sponsored Schemes	General-Voted	1570A	Voucher	3,139	0	0	0	0	3,139	3,139
								General-Voted	1571	Voucher	4,475	0	0	0	0	4,475	4,475
							Centrally Sponsored Schemes	General-Voted	1571A	Voucher	40,275	0	0	0	0	40,275	40,275
								General-Voted	1572	Voucher	23,000	0	0	0	0	23,000	23,000
							Centrally Sponsored Schemes	General-Voted	1572A	Voucher	2,07,000	0	0	0	0	2,07,000	2,07,000
								General-Voted	1573	Voucher	8,050	0	0	0	0	8,050	8,050
							Centrally Sponsored Schemes	General-Voted	1573A	Voucher	72,450	0	0	0	0	72,450	72,450
								General-Voted	1574	Voucher	36	0	0	0	0	36	36

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1574A	Voucher	324	0	0		0	324	324
							General-Voted	1575	Voucher	3,685	0	0		0	3,685	3,685
						Centrally Sponsored Schemes	General-Voted	1575A	Voucher	33,165	0	0		0	33,165	33,165
							General-Voted	1576	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	1576A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	1577	Voucher	610	0	0		0	610	610
						Centrally Sponsored Schemes	General-Voted	1577A	Voucher	5,490	0	0		0	5,490	5,490
							General-Voted	1578	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1578A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	1579	Voucher	5,160	0	0		0	5,160	5,160
						Centrally Sponsored Schemes	General-Voted	1579A	Voucher	46,440	0	0		0	46,440	46,440
							General-Voted	1580	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	1580A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	1581	Voucher	275	0	0		0	275	275
							Centrally	General-Voted	1581A	Voucher	2,475	0	0		0	2,475

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1582	Voucher	696	0	0	0	696	696	
							Centrally Sponsored Schemes	General-Voted	1582A	Voucher	6,264	0	0	0	6,264	6,264
								General-Voted	1583	Voucher	1,532	0	0	0	1,532	1,532
							Centrally Sponsored Schemes	General-Voted	1583A	Voucher	13,792	0	0	0	13,792	13,792
								General-Voted	1584	Voucher	1,200	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	1584A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	1585	Voucher	586	0	0	0	586	586
							Centrally Sponsored Schemes	General-Voted	1585A	Voucher	5,274	0	0	0	5,274	5,274
								General-Voted	1586	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	1586A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	1587	Voucher	950	0	0	0	950	950
							Centrally Sponsored Schemes	General-Voted	1587A	Voucher	8,550	0	0	0	8,550	8,550
								General-Voted	1588	Voucher	6,497	0	0	0	6,497	6,497
							Centrally Sponsored Schemes	General-Voted	1588A	Voucher	58,478	0	0	0	58,478	58,478
								General-Voted	1589	Voucher	879	0	0	0	879	879

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1589A	Voucher	7,906	0	0		0	7,906	7,906
							General-Voted	1590	Voucher	1,980	0	0		0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	1590A	Voucher	17,820	0	0		0	17,820	17,820
							General-Voted	1591	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	1591A	Voucher	3,240	0	0		0	3,240	3,240
							General-Voted	1592	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1592A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1593	Voucher	6,750	0	0		0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	1593A	Voucher	60,750	0	0		0	60,750	60,750
							General-Voted	1594	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1594A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	1595	Voucher	7,105	0	0		0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	1595A	Voucher	63,945	0	0		0	63,945	63,945
							General-Voted	1596	Voucher	5,155	0	0		0	5,155	5,155
							Centrally	General-Voted	1596A	Voucher	46,391	0	0		0	46,391

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1597	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	1597A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	1598	Voucher	10,300	0	0	0	0	10,300	10,300
							Centrally Sponsored Schemes	General-Voted	1598A	Voucher	92,700	0	0	0	0	92,700	92,700
								General-Voted	1599	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	1599A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	1600	Voucher	3,200	0	0	0	0	3,200	3,200
							Centrally Sponsored Schemes	General-Voted	1600A	Voucher	28,800	0	0	0	0	28,800	28,800
								General-Voted	1601	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	1601A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	1602	Voucher	2,273	0	0	0	0	2,273	2,273
							Centrally Sponsored Schemes	General-Voted	1602A	Voucher	20,458	0	0	0	0	20,458	20,458
								General-Voted	1603	Voucher	6,090	0	0	0	0	6,090	6,090
							Centrally Sponsored Schemes	General-Voted	1603A	Voucher	54,810	0	0	0	0	54,810	54,810
								General-Voted	1604	Voucher	893	0	0	0	0	893	893

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1604A	Voucher	8,032	0	0	0	0	8,032	8,032	
							General-Voted	1605	Voucher	906	0	0	0	906	906		
						Centrally Sponsored Schemes	General-Voted	1605A	Voucher	8,154	0	0	0	8,154	8,154		
							General-Voted	1606	Voucher	162	0	0	0	162	162		
						Centrally Sponsored Schemes	General-Voted	1606A	Voucher	1,458	0	0	0	1,458	1,458		
							General-Voted	1607	Voucher	2,943	0	0	0	2,943	2,943		
						Centrally Sponsored Schemes	General-Voted	1607A	Voucher	26,487	0	0	0	26,487	26,487		
							General-Voted	1608	Voucher	966	0	0	0	966	966		
						Centrally Sponsored Schemes	General-Voted	1608A	Voucher	8,698	0	0	0	8,698	8,698		
							General-Voted	1609	Voucher	300	0	0	0	300	300		
						Centrally Sponsored Schemes	General-Voted	1609A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	1610	Voucher	700	0	0	0	700	700		
						Centrally Sponsored Schemes	General-Voted	1610A	Voucher	6,300	0	0	0	6,300	6,300		
							General-Voted	1611	Voucher	1,518	0	0	0	1,518	1,518		
						Centrally	General-Voted	1611A	Voucher	13,659	0	0	0	13,659	13,659		

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1612	Voucher	374	0	0	0	0	374	374
							General-Voted	1612A	Voucher	3,370	0	0	0	0	3,370	3,370
							General-Voted	1613	Voucher	560	0	0	0	0	560	560
							General-Voted	1613A	Voucher	5,040	0	0	0	0	5,040	5,040
							General-Voted	1614	Voucher	689	0	0	0	0	689	689
							General-Voted	1614A	Voucher	6,197	0	0	0	0	6,197	6,197
							General-Voted	1615	Voucher	1,286	0	0	0	0	1,286	1,286
							General-Voted	1615A	Voucher	11,577	0	0	0	0	11,577	11,577
							General-Voted	1616	Voucher	125	0	0	0	0	125	125
							General-Voted	1616A	Voucher	1,125	0	0	0	0	1,125	1,125
	General-Voted	1617	Voucher	500	0	0	0	0	500	500						
	General-Voted	1617A	Voucher	4,500	0	0	0	0	4,500	4,500						
	General-Voted	1618	Voucher	998	0	0	0	0	998	998						
	General-Voted	1618A	Voucher	8,980	0	0	0	0	8,980	8,980						
						General-Voted	1619	Voucher	6,510	0	0	0	0	6,510	6,510	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1619A	Voucher	58,590	0	0	0	0	58,590	58,590
							General-Voted	1620	Voucher	6,300	0	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	1620A	Voucher	56,700	0	0	0	0	56,700	56,700
							General-Voted	1621	Voucher	13	0	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	1621A	Voucher	112	0	0	0	0	112	112
							General-Voted	1622	Voucher	182	0	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	1622A	Voucher	1,638	0	0	0	0	1,638	1,638
							General-Voted	1623	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1623A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	1624	Voucher	60	0	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1624A	Voucher	540	0	0	0	0	540	540
							General-Voted	1625	Voucher	840	0	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	1625A	Voucher	7,560	0	0	0	0	7,560	7,560
							General-Voted	1626	Voucher	940	0	0	0	0	940	940
						Centrally	General-Voted	1626A	Voucher	8,460	0	0	0	0	8,460	8,460

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1627	Voucher	340	0	0	0	340	340	
						Centrally Sponsored Schemes	General-Voted	1627A	Voucher	3,060	0	0	0	3,060	3,060
						General-Voted	1628	Voucher	280	0	0	0	280	280	
						Centrally Sponsored Schemes	General-Voted	1628A	Voucher	2,520	0	0	0	2,520	2,520
						General-Voted	1629	Voucher	7,000	0	0	0	7,000	7,000	
						Centrally Sponsored Schemes	General-Voted	1629A	Voucher	63,000	0	0	0	63,000	63,000
						General-Voted	1630	Voucher	20,812	0	0	0	20,812	20,812	
						Centrally Sponsored Schemes	General-Voted	1630A	Voucher	1,87,307	0	0	0	1,87,307	1,87,307
						General-Voted	1631	Voucher	280	0	0	0	280	280	
						Centrally Sponsored Schemes	General-Voted	1631A	Voucher	2,520	0	0	0	2,520	2,520
						General-Voted	1632	Voucher	280	0	0	0	280	280	
						Centrally Sponsored Schemes	General-Voted	1632A	Voucher	2,520	0	0	0	2,520	2,520
						General-Voted	1633	Voucher	135	0	0	0	135	135	
						Centrally Sponsored Schemes	General-Voted	1633A	Voucher	1,215	0	0	0	1,215	1,215
						General-Voted	1634	Voucher	180	0	0	0	180	180	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1634A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	1635	Voucher	280	0	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1635A	Voucher	2,520	0	0	0	0	2,520	2,520
							General-Voted	1636	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1636A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	1637	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1637A	Voucher	5,398	0	0	0	0	5,398	5,398
							General-Voted	1638	Voucher	7,537	0	0	0	0	7,537	7,537
						Centrally Sponsored Schemes	General-Voted	1638A	Voucher	67,836	0	0	0	0	67,836	67,836
							General-Voted	1639	Voucher	315	0	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	1639A	Voucher	2,835	0	0	0	0	2,835	2,835
							General-Voted	1640	Voucher	2,540	0	0	0	0	2,540	2,540
						Centrally Sponsored Schemes	General-Voted	1640A	Voucher	22,860	0	0	0	0	22,860	22,860
							General-Voted	1641	Voucher	200	0	0	0	0	200	200
						Centrally	General-Voted	1641A	Voucher	1,800	0	0	0	0	1,800	1,800

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Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1642	Voucher	360	0	0	0	360	360	
						Centrally Sponsored Schemes	General-Voted	1642A	Voucher	3,241	0	0	0	3,241	3,241
						General-Voted	1643	Voucher	11,869	0	0	0	11,869	11,869	
						Centrally Sponsored Schemes	General-Voted	1643A	Voucher	1,06,823	0	0	0	1,06,823	1,06,823
						General-Voted	1644	Voucher	4,150	0	0	0	4,150	4,150	
						Centrally Sponsored Schemes	General-Voted	1644A	Voucher	37,350	0	0	0	37,350	37,350
						General-Voted	1645	Voucher	50	0	0	0	50	50	
						Centrally Sponsored Schemes	General-Voted	1645A	Voucher	450	0	0	0	450	450
						General-Voted	1646	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	General-Voted	1646A	Voucher	90	0	0	0	90	90
						General-Voted	1647	Voucher	31,169	0	0	0	31,169	31,169	
						Centrally Sponsored Schemes	General-Voted	1647A	Voucher	2,80,521	0	0	0	2,80,521	2,80,521
						General-Voted	1648	Voucher	3,300	0	0	0	3,300	3,300	
						Centrally Sponsored Schemes	General-Voted	1648A	Voucher	29,700	0	0	0	29,700	29,700
						General-Voted	1649	Voucher	1,982	0	0	0	1,982	1,982	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1649A	Voucher	17,838	0	0		0	17,838	17,838
							General-Voted	1650	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	1650A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	1651	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	1651A	Voucher	90	0	0		0	90	90
							General-Voted	1652	Voucher	1,680	0	0		0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1652A	Voucher	15,120	0	0		0	15,120	15,120
							General-Voted	1653	Voucher	4,784	0	0		0	4,784	4,784
						Centrally Sponsored Schemes	General-Voted	1653A	Voucher	43,056	0	0		0	43,056	43,056
							General-Voted	1654	Voucher	560	0	0		0	560	560
						Centrally Sponsored Schemes	General-Voted	1654A	Voucher	5,040	0	0		0	5,040	5,040
							General-Voted	1655	Voucher	28,000	0	0		0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	1655A	Voucher	2,52,000	0	0		0	2,52,000	2,52,000
							General-Voted	1656	Voucher	10,000	0	0		0	10,000	10,000
							Centrally	General-Voted	1656A	Voucher	90,000	0	0		0	90,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1657	Voucher	1,770	0	0	0	0	1,770	1,770	
							Centrally Sponsored Schemes	General-Voted	1657A	Voucher	15,930	0	0	0	0	15,930	15,930
								General-Voted	1658	Voucher	1,405	0	0	0	0	1,405	1,405
							Centrally Sponsored Schemes	General-Voted	1658A	Voucher	12,645	0	0	0	0	12,645	12,645
								General-Voted	1659	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	1659A	Voucher	54,000	0	0	0	0	54,000	54,000
								General-Voted	1660	Voucher	742	0	0	0	0	742	742
							Centrally Sponsored Schemes	General-Voted	1660A	Voucher	6,678	0	0	0	0	6,678	6,678
								General-Voted	1661	Voucher	25	0	0	0	0	25	25
							Centrally Sponsored Schemes	General-Voted	1661A	Voucher	225	0	0	0	0	225	225
								General-Voted	1662	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	1662A	Voucher	54,000	0	0	0	0	54,000	54,000
								General-Voted	1663	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	1663A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	1664	Voucher	60	0	0	0	0	60	60

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1664A	Voucher	540	0	0		0	540	540
							General-Voted	1665	Voucher	6,140	0	0		0	6,140	6,140
						Centrally Sponsored Schemes	General-Voted	1665A	Voucher	55,260	0	0		0	55,260	55,260
							General-Voted	1666	Voucher	420	0	0		0	420	420
						Centrally Sponsored Schemes	General-Voted	1666A	Voucher	3,780	0	0		0	3,780	3,780
							General-Voted	1667	Voucher	740	0	0		0	740	740
						Centrally Sponsored Schemes	General-Voted	1667A	Voucher	6,660	0	0		0	6,660	6,660
							General-Voted	1668	Voucher	1,063	0	0		0	1,063	1,063
						Centrally Sponsored Schemes	General-Voted	1668A	Voucher	9,566	0	0		0	9,566	9,566
							General-Voted	1669	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1669A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1670	Voucher	3,250	0	0		0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	1670A	Voucher	29,250	0	0		0	29,250	29,250
							General-Voted	1671	Voucher	3,834	0	0		0	3,834	3,834
						Centrally	General-Voted	1671A	Voucher	34,506	0	0		0	34,506	34,506

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1672	Voucher	600	0	0	0	0	600	600	
							Centrally Sponsored Schemes	General-Voted	1672A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	1673	Voucher	6,751	0	0	0	0	6,751	6,751
							Centrally Sponsored Schemes	General-Voted	1673A	Voucher	60,763	0	0	0	0	60,763	60,763
								General-Voted	1674	Voucher	145	0	0	0	0	145	145
							Centrally Sponsored Schemes	General-Voted	1674A	Voucher	1,305	0	0	0	0	1,305	1,305
								General-Voted	1675	Voucher	1,970	0	0	0	0	1,970	1,970
							Centrally Sponsored Schemes	General-Voted	1675A	Voucher	17,730	0	0	0	0	17,730	17,730
								General-Voted	1676	Voucher	355	0	0	0	0	355	355
							Centrally Sponsored Schemes	General-Voted	1676A	Voucher	3,195	0	0	0	0	3,195	3,195
								General-Voted	1677	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	1677A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	1678	Voucher	2,400	0	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	1678A	Voucher	21,600	0	0	0	0	21,600	21,600
								General-Voted	1679	Voucher	200	0	0	0	0	200	200

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1679A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	1680	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1680A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1681	Voucher	34,920	0	0		0	34,920	34,920
						Centrally Sponsored Schemes	General-Voted	1681A	Voucher	3,14,280	0	0		0	3,14,280	3,14,280
							General-Voted	1682	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1682A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1683	Voucher	966	0	0		0	966	966
						Centrally Sponsored Schemes	General-Voted	1683A	Voucher	8,694	0	0		0	8,694	8,694
							General-Voted	1684	Voucher	2,800	0	0		0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	1684A	Voucher	25,200	0	0		0	25,200	25,200
							General-Voted	1685	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	1685A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	1686	Voucher	882	0	0		0	882	882
							Centrally	General-Voted	1686A	Voucher	7,938	0	0		0	7,938

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1687	Voucher	718	0	0	0	718	718	
							Centrally Sponsored Schemes	General-Voted	1687A	Voucher	6,462	0	0	0	6,462	6,462
								General-Voted	1688	Voucher	227	0	0	0	227	227
							Centrally Sponsored Schemes	General-Voted	1688A	Voucher	2,043	0	0	0	2,043	2,043
								General-Voted	1689	Voucher	570	0	0	0	570	570
							Centrally Sponsored Schemes	General-Voted	1689A	Voucher	5,133	0	0	0	5,133	5,133
								General-Voted	1690	Voucher	180	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	1690A	Voucher	1,620	0	0	0	1,620	1,620
								General-Voted	1691	Voucher	432	0	0	0	432	432
							Centrally Sponsored Schemes	General-Voted	1691A	Voucher	3,888	0	0	0	3,888	3,888
								General-Voted	1692	Voucher	192	0	0	0	192	192
							Centrally Sponsored Schemes	General-Voted	1692A	Voucher	1,728	0	0	0	1,728	1,728
								General-Voted	1693	Voucher	120	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	1693A	Voucher	1,080	0	0	0	1,080	1,080
								General-Voted	1694	Voucher	280	0	0	0	280	280

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		1694A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted		1695	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted		1695A	Voucher	630	0	0		0	630	630
							General-Voted		1696	Voucher	3,715	0	0		0	3,715	3,715
						Centrally Sponsored Schemes	General-Voted		1696A	Voucher	33,435	0	0		0	33,435	33,435
							General-Voted		1697	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted		1697A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted		1698	Voucher	840	0	0		0	840	840
						Centrally Sponsored Schemes	General-Voted		1698A	Voucher	7,560	0	0		0	7,560	7,560
							General-Voted		1699	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted		1699A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted		1700	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted		1700A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted		1701	Voucher	280	0	0		0	280	280
						Centrally	General-Voted		1701A	Voucher	2,520	0	0		0	2,520	2,520

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1702	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	1702A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	1703	Voucher	350	0	0	0	0	350	350	
							Centrally Sponsored Schemes	General-Voted	1703A	Voucher	3,152	0	0	0	0	3,152	3,152
							General-Voted	1704	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	1704A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	1705	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	1705A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	1706	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	1706A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	1707	Voucher	11,102	0	0	0	0	11,102	11,102	
							Centrally Sponsored Schemes	General-Voted	1707A	Voucher	99,920	0	0	0	0	99,920	99,920
							General-Voted	1708	Voucher	640	0	0	0	0	640	640	
							Centrally Sponsored Schemes	General-Voted	1708A	Voucher	5,762	0	0	0	0	5,762	5,762
								General-Voted	1709	Voucher	300	0	0	0	0	300	300

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1709A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1710	Voucher	462	0	0		0	462	462
						Centrally Sponsored Schemes	General-Voted	1710A	Voucher	4,162	0	0		0	4,162	4,162
							General-Voted	1711	Voucher	30,653	0	0		0	30,653	30,653
						Centrally Sponsored Schemes	General-Voted	1711A	Voucher	2,75,874	0	0		0	2,75,874	2,75,874
							General-Voted	1712	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1712A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1713	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1713A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	1714	Voucher	3,585	0	0		0	3,585	3,585
						Centrally Sponsored Schemes	General-Voted	1714A	Voucher	32,265	0	0		0	32,265	32,265
							General-Voted	1715	Voucher	1,355	0	0		0	1,355	1,355
						Centrally Sponsored Schemes	General-Voted	1715A	Voucher	12,193	0	0		0	12,193	12,193
							General-Voted	1716	Voucher	138	0	0		0	138	138
							Centrally	General-Voted	1716A	Voucher	1,242	0	0		0	1,242

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1717	Voucher	1,925	0	0	0	0	1,925	1,925	
							Centrally Sponsored Schemes	General-Voted	1717A	Voucher	17,325	0	0	0	0	17,325	17,325
								General-Voted	1718	Voucher	263	0	0	0	0	263	263
							Centrally Sponsored Schemes	General-Voted	1718A	Voucher	2,362	0	0	0	0	2,362	2,362
								General-Voted	1719	Voucher	545	0	0	0	0	545	545
							Centrally Sponsored Schemes	General-Voted	1719A	Voucher	4,904	0	0	0	0	4,904	4,904
								General-Voted	1720	Voucher	563	0	0	0	0	563	563
							Centrally Sponsored Schemes	General-Voted	1720A	Voucher	5,062	0	0	0	0	5,062	5,062
								General-Voted	1721	Voucher	11,736	0	0	0	0	11,736	11,736
							Centrally Sponsored Schemes	General-Voted	1721A	Voucher	1,05,625	0	0	0	0	1,05,625	1,05,625
								General-Voted	1722	Voucher	70	0	0	0	0	70	70
							Centrally Sponsored Schemes	General-Voted	1722A	Voucher	630	0	0	0	0	630	630
								General-Voted	1723	Voucher	328	0	0	0	0	328	328
							Centrally Sponsored Schemes	General-Voted	1723A	Voucher	2,952	0	0	0	0	2,952	2,952
								General-Voted	1724	Voucher	280	0	0	0	0	280	280

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1724A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	1725	Voucher	958	0	0		0	958	958
						Centrally Sponsored Schemes	General-Voted	1725A	Voucher	8,622	0	0		0	8,622	8,622
							General-Voted	1726	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	1726A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	1727	Voucher	463	0	0		0	463	463
						Centrally Sponsored Schemes	General-Voted	1727A	Voucher	4,170	0	0		0	4,170	4,170
							General-Voted	1728	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	1728A	Voucher	900	0	0		0	900	900
							General-Voted	1729	Voucher	978	0	0		0	978	978
						Centrally Sponsored Schemes	General-Voted	1729A	Voucher	8,802	0	0		0	8,802	8,802
							General-Voted	1730	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1730A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	1731	Voucher	1,580	0	0		0	1,580	1,580
						Centrally	General-Voted	1731A	Voucher	14,220	0	0		0	14,220	14,220

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1732	Voucher	3,780	0	0	0	3,780	3,780		
							Centrally Sponsored Schemes	General-Voted	1732A	Voucher	34,020	0	0	0	34,020	34,020	
								General-Voted	1733	Voucher	233	0	0	0	233	233	
							Centrally Sponsored Schemes	General-Voted	1733A	Voucher	2,097	0	0	0	2,097	2,097	
								General-Voted	1734	Voucher	30	0	0	0	30	30	
							Centrally Sponsored Schemes	General-Voted	1734A	Voucher	270	0	0	0	270	270	
								General-Voted	1735	Voucher	2,561	0	0	0	2,561	2,561	
							Centrally Sponsored Schemes	General-Voted	1735A	Voucher	23,054	0	0	0	23,054	23,054	
								General-Voted	1736	Voucher	7	0	0	0	7	7	
							Centrally Sponsored Schemes	General-Voted	1736A	Voucher	68	0	0	0	68	68	
								General-Voted	1737	Voucher	86	0	0	0	86	86	
							Centrally Sponsored Schemes	General-Voted	1737A	Voucher	777	0	0	0	777	777	
								General-Voted	1738	Voucher	80	0	0	0	80	80	
							Centrally Sponsored Schemes	General-Voted	1738A	Voucher	720	0	0	0	720	720	
								General-Voted	1739	Voucher	250	0	0	0	250	250	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1739A	Voucher	2,246	0	0		0	2,246	2,246
							General-Voted	1740	Voucher	326	0	0		0	326	326
						Centrally Sponsored Schemes	General-Voted	1740A	Voucher	2,938	0	0		0	2,938	2,938
							General-Voted	1741	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1741A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	1742	Voucher	5,540	0	0		0	5,540	5,540
						Centrally Sponsored Schemes	General-Voted	1742A	Voucher	49,860	0	0		0	49,860	49,860
							General-Voted	1743	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	1743A	Voucher	3,240	0	0		0	3,240	3,240
							General-Voted	1744	Voucher	240	0	0		0	240	240
						Centrally Sponsored Schemes	General-Voted	1744A	Voucher	2,160	0	0		0	2,160	2,160
							General-Voted	1745	Voucher	4,850	0	0		0	4,850	4,850
						Centrally Sponsored Schemes	General-Voted	1745A	Voucher	43,650	0	0		0	43,650	43,650
							General-Voted	1746	Voucher	3,435	0	0		0	3,435	3,435
							Centrally	General-Voted	1746A	Voucher	30,915	0	0		0	30,915

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1747	Voucher	93	0	0	0	93	93	
							Centrally Sponsored Schemes	General-Voted	1747A	Voucher	832	0	0	0	832	832
								General-Voted	1748	Voucher	910	0	0	0	910	910
							Centrally Sponsored Schemes	General-Voted	1748A	Voucher	8,190	0	0	0	8,190	8,190
								General-Voted	1749	Voucher	935	0	0	0	935	935
							Centrally Sponsored Schemes	General-Voted	1749A	Voucher	8,415	0	0	0	8,415	8,415
								General-Voted	1750	Voucher	25	0	0	0	25	25
							Centrally Sponsored Schemes	General-Voted	1750A	Voucher	229	0	0	0	229	229
								General-Voted	1751	Voucher	37	0	0	0	37	37
							Centrally Sponsored Schemes	General-Voted	1751A	Voucher	332	0	0	0	332	332
								General-Voted	1752	Voucher	975	0	0	0	975	975
							Centrally Sponsored Schemes	General-Voted	1752A	Voucher	8,775	0	0	0	8,775	8,775
								General-Voted	1753	Voucher	337	0	0	0	337	337
							Centrally Sponsored Schemes	General-Voted	1753A	Voucher	3,033	0	0	0	3,033	3,033
								General-Voted	1754	Voucher	1,470	0	0	0	1,470	1,470

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1754A	Voucher	13,230	0	0		0	13,230	13,230
							General-Voted	1755	Voucher	240	0	0		0	240	240
						Centrally Sponsored Schemes	General-Voted	1755A	Voucher	2,160	0	0		0	2,160	2,160
							General-Voted	1756	Voucher	439	0	0		0	439	439
						Centrally Sponsored Schemes	General-Voted	1756A	Voucher	3,952	0	0		0	3,952	3,952
							General-Voted	1757	Voucher	5	0	0		0	5	5
						Centrally Sponsored Schemes	General-Voted	1757A	Voucher	45	0	0		0	45	45
							General-Voted	1758	Voucher	438	0	0		0	438	438
						Centrally Sponsored Schemes	General-Voted	1758A	Voucher	3,939	0	0		0	3,939	3,939
							General-Voted	1759	Voucher	561	0	0		0	561	561
						Centrally Sponsored Schemes	General-Voted	1759A	Voucher	5,051	0	0		0	5,051	5,051
							General-Voted	1760	Voucher	1,180	0	0		0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	1760A	Voucher	10,622	0	0		0	10,622	10,622
							General-Voted	1761	Voucher	4,973	0	0		0	4,973	4,973
							Centrally	General-Voted	1761A	Voucher	44,752	0	0		0	44,752

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Treasury :		Cyber Treasury (SPARSH)																			
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																			
Month of Account:		NOV/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1762	Voucher	163	0	0	0	0	0	163	163				
							General-Voted	1762A	Voucher	1,467	0	0	0	0	1,467	1,467					
							Centrally Sponsored Schemes														
							General-Voted	1763	Voucher	1,20,487	0	0	0	0	1,20,487	1,20,487					
							General-Voted	1763A	Voucher	10,84,386	0	0	0	0	10,84,386	10,84,386					
							Centrally Sponsored Schemes														
							General-Voted	1764	Voucher	2,804	0	0	0	0	2,804	2,804					
							General-Voted	1764A	Voucher	25,236	0	0	0	0	25,236	25,236					
							Centrally Sponsored Schemes														
							General-Voted	1765	Voucher	109	0	0	0	0	109	109					
							General-Voted	1765A	Voucher	986	0	0	0	0	986	986					
							Centrally Sponsored Schemes														
							General-Voted	1766	Voucher	58,460	0	0	0	0	58,460	58,460					
							General-Voted	1766A	Voucher	5,26,143	0	0	0	0	5,26,143	5,26,143					
							Centrally Sponsored Schemes														
							General-Voted	1767	Voucher	347	0	0	0	0	347	347					
	General-Voted	1767A	Voucher	3,128	0	0	0	0	3,128	3,128											
	Centrally Sponsored Schemes																				
	General-Voted	1768	Voucher	210	0	0	0	0	210	210											
	General-Voted	1768A	Voucher	1,890	0	0	0	0	1,890	1,890											
	Centrally Sponsored Schemes																				
	General-Voted	1769	Voucher	2,947	0	0	0	0	2,947	2,947											

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1769A	Voucher	26,524	0	0	0	0	26,524	26,524
							General-Voted	1770	Voucher	3,576	0	0	0	0	3,576	3,576
						Centrally Sponsored Schemes	General-Voted	1770A	Voucher	32,184	0	0	0	0	32,184	32,184
							General-Voted	1771	Voucher	5,304	0	0	0	0	5,304	5,304
						Centrally Sponsored Schemes	General-Voted	1771A	Voucher	47,736	0	0	0	0	47,736	47,736
							General-Voted	1772	Voucher	1,752	0	0	0	0	1,752	1,752
						Centrally Sponsored Schemes	General-Voted	1772A	Voucher	15,771	0	0	0	0	15,771	15,771
							General-Voted	1773	Voucher	929	0	0	0	0	929	929
						Centrally Sponsored Schemes	General-Voted	1773A	Voucher	8,362	0	0	0	0	8,362	8,362
							General-Voted	1774	Voucher	77	0	0	0	0	77	77
						Centrally Sponsored Schemes	General-Voted	1774A	Voucher	692	0	0	0	0	692	692
							General-Voted	1775	Voucher	919	0	0	0	0	919	919
						Centrally Sponsored Schemes	General-Voted	1775A	Voucher	8,272	0	0	0	0	8,272	8,272
							General-Voted	1776	Voucher	4,895	0	0	0	0	4,895	4,895
							Centrally	General-Voted	1776A	Voucher	44,055	0	0	0	0	44,055

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1777	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	1777A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	1778	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	1778A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	1779	Voucher	186	0	0	0	0	186	186
							Centrally Sponsored Schemes	General-Voted	1779A	Voucher	1,674	0	0	0	0	1,674	1,674
								General-Voted	1780	Voucher	240	0	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	1780A	Voucher	2,163	0	0	0	0	2,163	2,163
								General-Voted	1781	Voucher	2,319	0	0	0	0	2,319	2,319
							Centrally Sponsored Schemes	General-Voted	1781A	Voucher	20,866	0	0	0	0	20,866	20,866
								General-Voted	1782	Voucher	426	0	0	0	0	426	426
							Centrally Sponsored Schemes	General-Voted	1782A	Voucher	3,832	0	0	0	0	3,832	3,832
								General-Voted	1783	Voucher	17,875	0	0	0	0	17,875	17,875
							Centrally Sponsored Schemes	General-Voted	1783A	Voucher	1,60,879	0	0	0	0	1,60,879	1,60,879
								General-Voted	1784	Voucher	3,720	0	0	0	0	3,720	3,720

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		1784A	Voucher	33,480	0	0		0	33,480	33,480
							General-Voted		1785	Voucher	2,100	0	0		0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted		1785A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted		1786	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted		1786A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted		1787	Voucher	72	0	0		0	72	72
						Centrally Sponsored Schemes	General-Voted		1787A	Voucher	648	0	0		0	648	648
							General-Voted		1788	Voucher	14,410	0	0		0	14,410	14,410
						Centrally Sponsored Schemes	General-Voted		1788A	Voucher	1,29,691	0	0		0	1,29,691	1,29,691
							General-Voted		1789	Voucher	24,008	0	0		0	24,008	24,008
						Centrally Sponsored Schemes	General-Voted		1789A	Voucher	2,16,072	0	0		0	2,16,072	2,16,072
							General-Voted		1790	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted		1790A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted		1791	Voucher	5,663	0	0		0	5,663	5,663
						Centrally	General-Voted		1791A	Voucher	50,971	0	0		0	50,971	50,971

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Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1792	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	1792A	Voucher	4,500	0	0	0	4,500	4,500
							General-Voted	1793	Voucher	6,735	0	0	0	6,735	6,735
						Centrally Sponsored Schemes	General-Voted	1793A	Voucher	60,616	0	0	0	60,616	60,616
							General-Voted	1794	Voucher	3,257	0	0	0	3,257	3,257
						Centrally Sponsored Schemes	General-Voted	1794A	Voucher	29,318	0	0	0	29,318	29,318
							General-Voted	1795	Voucher	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	1795A	Voucher	49,005	0	0	0	49,005	49,005
							General-Voted	1796	Voucher	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1796A	Voucher	45,000	0	0	0	45,000	45,000
							General-Voted	1797	Voucher	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	1797A	Voucher	15,840	0	0	0	15,840	15,840
							General-Voted	1798	Voucher	2,116	0	0	0	2,116	2,116
						Centrally Sponsored Schemes	General-Voted	1798A	Voucher	19,046	0	0	0	19,046	19,046
							General-Voted	1799	Voucher	15	0	0	0	15	15

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1799A	Voucher	135	0	0		0	135	135
							General-Voted	1800	Voucher	9,450	0	0		0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	1800A	Voucher	85,050	0	0		0	85,050	85,050
							General-Voted	1801	Voucher	2,834	0	0		0	2,834	2,834
						Centrally Sponsored Schemes	General-Voted	1801A	Voucher	25,506	0	0		0	25,506	25,506
							General-Voted	1802	Voucher	8,676	0	0		0	8,676	8,676
						Centrally Sponsored Schemes	General-Voted	1802A	Voucher	78,084	0	0		0	78,084	78,084
							General-Voted	1803	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1803A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	1804	Voucher	90,680	0	0		0	90,680	90,680
						Centrally Sponsored Schemes	General-Voted	1804A	Voucher	8,16,120	0	0		0	8,16,120	8,16,120
							General-Voted	1805	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1805A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	1806	Voucher	580	0	0		0	580	580
							Centrally	General-Voted	1806A	Voucher	5,220	0	0		0	5,220

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1807	Voucher	5,247	0	0	0	0	5,247	5,247	
							Centrally Sponsored Schemes	General-Voted	1807A	Voucher	47,223	0	0	0	0	47,223	47,223
								General-Voted	1808	Voucher	5,838	0	0	0	0	5,838	5,838
							Centrally Sponsored Schemes	General-Voted	1808A	Voucher	52,542	0	0	0	0	52,542	52,542
								General-Voted	1809	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	1809A	Voucher	45,000	0	0	0	0	45,000	45,000
								General-Voted	1810	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	1810A	Voucher	45,000	0	0	0	0	45,000	45,000
								General-Voted	1811	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	1811A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	1812	Voucher	1,080	0	0	0	0	1,080	1,080
							Centrally Sponsored Schemes	General-Voted	1812A	Voucher	9,720	0	0	0	0	9,720	9,720
								General-Voted	1813	Voucher	1,975	0	0	0	0	1,975	1,975
							Centrally Sponsored Schemes	General-Voted	1813A	Voucher	17,775	0	0	0	0	17,775	17,775
								General-Voted	1814	Voucher	60	0	0	0	0	60	60

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1814A	Voucher	540	0	0	0	540	540	
							General-Voted	1815	Voucher	432	0	0	0	432	432	
						Centrally Sponsored Schemes	General-Voted	1815A	Voucher	3,884	0	0	0	3,884	3,884	
							General-Voted	1816	Voucher	216	0	0	0	216	216	
						Centrally Sponsored Schemes	General-Voted	1816A	Voucher	1,944	0	0	0	1,944	1,944	
							General-Voted	1817	Voucher	175	0	0	0	175	175	
						Centrally Sponsored Schemes	General-Voted	1817A	Voucher	1,575	0	0	0	1,575	1,575	
							General-Voted	1818	Voucher	975	0	0	0	975	975	
						Centrally Sponsored Schemes	General-Voted	1818A	Voucher	8,775	0	0	0	8,775	8,775	
							General-Voted	1819	Voucher	240	0	0	0	240	240	
						Centrally Sponsored Schemes	General-Voted	1819A	Voucher	2,160	0	0	0	2,160	2,160	
							General-Voted	1820	Voucher	400	0	0	0	400	400	
						Centrally Sponsored Schemes	General-Voted	1820A	Voucher	3,600	0	0	0	3,600	3,600	
							General-Voted	1821	Voucher	2,255	0	0	0	2,255	2,255	
						Centrally	General-Voted	1821A	Voucher	20,295	0	0	0	20,295	20,295	

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1822	Voucher	9,135	0	0	0	0	9,135	9,135	
							General-Voted	1822A	Voucher	82,215	0	0	0	0	82,215	82,215	
							General-Voted	1823	Voucher	500	0	0	0	0	500	500	
							General-Voted	1823A	Voucher	4,500	0	0	0	0	4,500	4,500	
							General-Voted	1824	Voucher	53	0	0	0	0	53	53	
							General-Voted	1824A	Voucher	472	0	0	0	0	472	472	
							General-Voted	1825	Voucher	8,000	0	0	0	0	8,000	8,000	
							General-Voted	1825A	Voucher	72,000	0	0	0	0	72,000	72,000	
							General-Voted	1826	Voucher	2,055	0	0	0	0	2,055	2,055	
							General-Voted	1826A	Voucher	18,495	0	0	0	0	18,495	18,495	
							General-Voted	1827	Voucher	7,000	0	0	0	0	7,000	7,000	
	General-Voted	1827A	Voucher	63,000	0	0	0	0	63,000	63,000							
	General-Voted	1828	Voucher	13	0	0	0	0	13	13							
	General-Voted	1828A	Voucher	122	0	0	0	0	122	122							
	General-Voted	1829	Voucher	200	0	0	0	0	200	200							

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1829A	Voucher	1,800	0	0	0	1,800	1,800
								1830	Voucher	377	0	0	0	377	377
								1830A	Voucher	3,398	0	0	0	3,398	3,398
								1831	Voucher	5,500	0	0	0	5,500	5,500
								1831A	Voucher	49,500	0	0	0	49,500	49,500
								1832	Voucher	10	0	0	0	10	10
								1832A	Voucher	90	0	0	0	90	90
								1833	Voucher	500	0	0	0	500	500
								1833A	Voucher	4,500	0	0	0	4,500	4,500
								1834	Voucher	2,925	0	0	0	2,925	2,925
								1834A	Voucher	26,320	0	0	0	26,320	26,320
								1835	Voucher	500	0	0	0	500	500
								1835A	Voucher	4,500	0	0	0	4,500	4,500
								1836	Voucher	2,198	0	0	0	2,198	2,198
								1836A	Voucher	19,782	0	0	0	19,782	19,782

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1837	Voucher	51	0	0	0	51	51	
							Centrally Sponsored Schemes	General-Voted	1837A	Voucher	459	0	0	0	459	459
								General-Voted	1838	Voucher	1,898	0	0	0	1,898	1,898
							Centrally Sponsored Schemes	General-Voted	1838A	Voucher	17,082	0	0	0	17,082	17,082
								General-Voted	1839	Voucher	10,010	0	0	0	10,010	10,010
							Centrally Sponsored Schemes	General-Voted	1839A	Voucher	90,090	0	0	0	90,090	90,090
								General-Voted	1840	Voucher	90	0	0	0	90	90
							Centrally Sponsored Schemes	General-Voted	1840A	Voucher	810	0	0	0	810	810
								General-Voted	1841	Voucher	220	0	0	0	220	220
							Centrally Sponsored Schemes	General-Voted	1841A	Voucher	1,980	0	0	0	1,980	1,980
								General-Voted	1842	Voucher	98	0	0	0	98	98
							Centrally Sponsored Schemes	General-Voted	1842A	Voucher	882	0	0	0	882	882
								General-Voted	1843	Voucher	875	0	0	0	875	875
							Centrally Sponsored Schemes	General-Voted	1843A	Voucher	7,875	0	0	0	7,875	7,875
								General-Voted	1844	Voucher	45	0	0	0	45	45

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1844A	Voucher	405	0	0	0	0	405	405	
							General-Voted	1845	Voucher	220	0	0	0	220	220		
						Centrally Sponsored Schemes	General-Voted	1845A	Voucher	1,980	0	0	0	1,980	1,980		
							General-Voted	1846	Voucher	8,957	0	0	0	8,957	8,957		
						Centrally Sponsored Schemes	General-Voted	1846A	Voucher	80,611	0	0	0	80,611	80,611		
							General-Voted	1847	Voucher	120	0	0	0	120	120		
						Centrally Sponsored Schemes	General-Voted	1847A	Voucher	1,080	0	0	0	1,080	1,080		
							General-Voted	1848	Voucher	9,916	0	0	0	9,916	9,916		
						Centrally Sponsored Schemes	General-Voted	1848A	Voucher	89,245	0	0	0	89,245	89,245		
							General-Voted	1849	Voucher	5	0	0	0	5	5		
						Centrally Sponsored Schemes	General-Voted	1849A	Voucher	40	0	0	0	40	40		
							General-Voted	1850	Voucher	73	0	0	0	73	73		
						Centrally Sponsored Schemes	General-Voted	1850A	Voucher	652	0	0	0	652	652		
							General-Voted	1851	Voucher	135	0	0	0	135	135		
						Centrally	General-Voted	1851A	Voucher	1,215	0	0	0	1,215	1,215		

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1852	Voucher	539	0	0	0	539	539	
							Centrally Sponsored Schemes	General-Voted	1852A	Voucher	4,846	0	0	0	4,846	4,846
								General-Voted	1853	Voucher	20	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	1853A	Voucher	180	0	0	0	180	180
								General-Voted	1854	Voucher	2,656	0	0	0	2,656	2,656
							Centrally Sponsored Schemes	General-Voted	1854A	Voucher	23,904	0	0	0	23,904	23,904
								General-Voted	1855	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	1855A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	1856	Voucher	5,085	0	0	0	5,085	5,085
							Centrally Sponsored Schemes	General-Voted	1856A	Voucher	45,765	0	0	0	45,765	45,765
								General-Voted	1857	Voucher	210	0	0	0	210	210
							Centrally Sponsored Schemes	General-Voted	1857A	Voucher	1,890	0	0	0	1,890	1,890
								General-Voted	1858	Voucher	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	1858A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	1859	Voucher	100	0	0	0	100	100

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1859A	Voucher	900	0	0		0	900	900
							General-Voted	1860	Voucher	1,00,625	0	0		0	1,00,625	1,00,625
						Centrally Sponsored Schemes	General-Voted	1860A	Voucher	9,05,629	0	0		0	9,05,629	9,05,629
							General-Voted	1861	Voucher	168	0	0		0	168	168
						Centrally Sponsored Schemes	General-Voted	1861A	Voucher	1,512	0	0		0	1,512	1,512
							General-Voted	1862	Voucher	12,000	0	0		0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1862A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	1863	Voucher	5,700	0	0		0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1863A	Voucher	51,300	0	0		0	51,300	51,300
							General-Voted	1864	Voucher	6,761	0	0		0	6,761	6,761
						Centrally Sponsored Schemes	General-Voted	1864A	Voucher	60,851	0	0		0	60,851	60,851
							General-Voted	1865	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	1865A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	1866	Voucher	1,02,825	0	0		0	1,02,825	1,02,825
						Centrally	General-Voted	1866A	Voucher	9,25,425	0	0		0	9,25,425	9,25,425

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1867	Voucher	20	0	0	0	20	20	
							Centrally Sponsored Schemes	General-Voted	1867A	Voucher	180	0	0	0	180	180
								General-Voted	1868	Voucher	256	0	0	0	256	256
							Centrally Sponsored Schemes	General-Voted	1868A	Voucher	2,300	0	0	0	2,300	2,300
								General-Voted	1869	Voucher	516	0	0	0	516	516
							Centrally Sponsored Schemes	General-Voted	1869A	Voucher	4,644	0	0	0	4,644	4,644
								General-Voted	1870	Voucher	17,000	0	0	0	17,000	17,000
							Centrally Sponsored Schemes	General-Voted	1870A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
								General-Voted	1871	Voucher	260	0	0	0	260	260
							Centrally Sponsored Schemes	General-Voted	1871A	Voucher	2,340	0	0	0	2,340	2,340
								General-Voted	1872	Voucher	1,900	0	0	0	1,900	1,900
							Centrally Sponsored Schemes	General-Voted	1872A	Voucher	17,100	0	0	0	17,100	17,100
								General-Voted	1873	Voucher	15	0	0	0	15	15
							Centrally Sponsored Schemes	General-Voted	1873A	Voucher	135	0	0	0	135	135
								General-Voted	1874	Voucher	425	0	0	0	425	425

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1874A	Voucher	3,825	0	0		0	3,825	3,825
							General-Voted	1875	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	1875A	Voucher	90	0	0		0	90	90
							General-Voted	1876	Voucher	40	0	0		0	40	40
						Centrally Sponsored Schemes	General-Voted	1876A	Voucher	360	0	0		0	360	360
							General-Voted	1877	Voucher	1,100	0	0		0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1877A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	1878	Voucher	580	0	0		0	580	580
						Centrally Sponsored Schemes	General-Voted	1878A	Voucher	5,220	0	0		0	5,220	5,220
							General-Voted	1879	Voucher	650	0	0		0	650	650
						Centrally Sponsored Schemes	General-Voted	1879A	Voucher	5,850	0	0		0	5,850	5,850
							General-Voted	1880	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	1880A	Voucher	90	0	0		0	90	90
							General-Voted	1881	Voucher	1,038	0	0		0	1,038	1,038
						Centrally	General-Voted	1881A	Voucher	9,342	0	0		0	9,342	9,342

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1882	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	1882A	Voucher	90	0	0	0	90	90	
						General-Voted	1883	Voucher	575	0	0	0	575	575	
						Centrally Sponsored Schemes	1883A	Voucher	5,175	0	0	0	5,175	5,175	
						General-Voted	1884	Voucher	3,303	0	0	0	3,303	3,303	
						Centrally Sponsored Schemes	1884A	Voucher	29,722	0	0	0	29,722	29,722	
						General-Voted	1885	Voucher	1,280	0	0	0	1,280	1,280	
						Centrally Sponsored Schemes	1885A	Voucher	11,520	0	0	0	11,520	11,520	
						General-Voted	1886	Voucher	17	0	0	0	17	17	
						Centrally Sponsored Schemes	1886A	Voucher	158	0	0	0	158	158	
						General-Voted	1887	Voucher	800	0	0	0	800	800	
						Centrally Sponsored Schemes	1887A	Voucher	7,200	0	0	0	7,200	7,200	
						General-Voted	1888	Voucher	1,719	0	0	0	1,719	1,719	
						Centrally Sponsored Schemes	1888A	Voucher	15,471	0	0	0	15,471	15,471	
						General-Voted	1889	Voucher	756	0	0	0	756	756	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1889A	Voucher	6,804	0	0		0	6,804	6,804
							General-Voted	1890	Voucher	175	0	0		0	175	175
						Centrally Sponsored Schemes	General-Voted	1890A	Voucher	1,575	0	0		0	1,575	1,575
							General-Voted	1891	Voucher	7,900	0	0		0	7,900	7,900
						Centrally Sponsored Schemes	General-Voted	1891A	Voucher	71,100	0	0		0	71,100	71,100
							General-Voted	1892	Voucher	660	0	0		0	660	660
						Centrally Sponsored Schemes	General-Voted	1892A	Voucher	5,940	0	0		0	5,940	5,940
							General-Voted	1893	Voucher	5,987	0	0		0	5,987	5,987
						Centrally Sponsored Schemes	General-Voted	1893A	Voucher	53,883	0	0		0	53,883	53,883
							General-Voted	1894	Voucher	716	0	0		0	716	716
						Centrally Sponsored Schemes	General-Voted	1894A	Voucher	6,444	0	0		0	6,444	6,444
							General-Voted	1895	Voucher	3,600	0	0		0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1895A	Voucher	32,400	0	0		0	32,400	32,400
							General-Voted	1896	Voucher	1,760	0	0		0	1,760	1,760
							Centrally	General-Voted	1896A	Voucher	15,840	0	0		0	15,840

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1897	Voucher	135	0	0	0	135	135	
							Centrally Sponsored Schemes	General-Voted	1897A	Voucher	1,215	0	0	0	1,215	1,215
								General-Voted	1898	Voucher	3,300	0	0	0	3,300	3,300
							Centrally Sponsored Schemes	General-Voted	1898A	Voucher	29,700	0	0	0	29,700	29,700
								General-Voted	1899	Voucher	1,981	0	0	0	1,981	1,981
							Centrally Sponsored Schemes	General-Voted	1899A	Voucher	17,829	0	0	0	17,829	17,829
								General-Voted	1900	Voucher	2,996	0	0	0	2,996	2,996
							Centrally Sponsored Schemes	General-Voted	1900A	Voucher	26,964	0	0	0	26,964	26,964
								General-Voted	2175	Voucher	1,051	0	0	0	1,051	1,051
							Centrally Sponsored Schemes	General-Voted	2175A	Voucher	9,454	0	0	0	9,454	9,454
								General-Voted	2176	Voucher	2,240	0	0	0	2,240	2,240
							Centrally Sponsored Schemes	General-Voted	2176A	Voucher	20,160	0	0	0	20,160	20,160
								General-Voted	2177	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	2177A	Voucher	2,250	0	0	0	2,250	2,250
								General-Voted	2178	Voucher	2,160	0	0	0	2,160	2,160

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2178A	Voucher	19,438	0	0		0	19,438	19,438
							General-Voted	2179	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	2179A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	2180	Voucher	1,651	0	0		0	1,651	1,651
						Centrally Sponsored Schemes	General-Voted	2180A	Voucher	14,864	0	0		0	14,864	14,864
							General-Voted	2181	Voucher	1,215	0	0		0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	2181A	Voucher	10,933	0	0		0	10,933	10,933
							General-Voted	2182	Voucher	16,240	0	0		0	16,240	16,240
						Centrally Sponsored Schemes	General-Voted	2182A	Voucher	1,46,160	0	0		0	1,46,160	1,46,160
							General-Voted	2183	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	2183A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	2184	Voucher	1,872	0	0		0	1,872	1,872
						Centrally Sponsored Schemes	General-Voted	2184A	Voucher	16,848	0	0		0	16,848	16,848
							General-Voted	2185	Voucher	3,090	0	0		0	3,090	3,090
							Centrally	General-Voted	2185A	Voucher	27,810	0	0		0	27,810

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2186	Voucher	1,443	0	0	0	0	1,443	1,443	
							Centrally Sponsored Schemes	General-Voted	2186A	Voucher	12,987	0	0	0	0	12,987	12,987
								General-Voted	2187	Voucher	1,790	0	0	0	0	1,790	1,790
							Centrally Sponsored Schemes	General-Voted	2187A	Voucher	16,110	0	0	0	0	16,110	16,110
								General-Voted	2188	Voucher	1,307	0	0	0	0	1,307	1,307
							Centrally Sponsored Schemes	General-Voted	2188A	Voucher	11,767	0	0	0	0	11,767	11,767
								General-Voted	2189	Voucher	6,185	0	0	0	0	6,185	6,185
							Centrally Sponsored Schemes	General-Voted	2189A	Voucher	55,665	0	0	0	0	55,665	55,665
								General-Voted	2190	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2190A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2191	Voucher	6,680	0	0	0	0	6,680	6,680
							Centrally Sponsored Schemes	General-Voted	2191A	Voucher	60,119	0	0	0	0	60,119	60,119
								General-Voted	2192	Voucher	6,265	0	0	0	0	6,265	6,265
							Centrally Sponsored Schemes	General-Voted	2192A	Voucher	56,385	0	0	0	0	56,385	56,385
								General-Voted	2193	Voucher	383	0	0	0	0	383	383

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2193A	Voucher	3,443	0	0		0	3,443	3,443
							General-Voted	2194	Voucher	270	0	0		0	270	270
						Centrally Sponsored Schemes	General-Voted	2194A	Voucher	2,430	0	0		0	2,430	2,430
							General-Voted	2195	Voucher	15	0	0		0	15	15
						Centrally Sponsored Schemes	General-Voted	2195A	Voucher	135	0	0		0	135	135
							General-Voted	2196	Voucher	11	0	0		0	11	11
						Centrally Sponsored Schemes	General-Voted	2196A	Voucher	99	0	0		0	99	99
							General-Voted	2197	Voucher	420	0	0		0	420	420
						Centrally Sponsored Schemes	General-Voted	2197A	Voucher	3,780	0	0		0	3,780	3,780
							General-Voted	2198	Voucher	1,585	0	0		0	1,585	1,585
						Centrally Sponsored Schemes	General-Voted	2198A	Voucher	14,260	0	0		0	14,260	14,260
							General-Voted	2199	Voucher	24,841	0	0		0	24,841	24,841
						Centrally Sponsored Schemes	General-Voted	2199A	Voucher	2,23,573	0	0		0	2,23,573	2,23,573
							General-Voted	2200	Voucher	1,22,500	0	0		0	1,22,500	1,22,500
						Centrally	General-Voted	2200A	Voucher	11,02,500	0	0		0	11,02,500	11,02,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2201	Voucher	1,200	0	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	2201A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	2202	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2202A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2203	Voucher	3,300	0	0	0	0	3,300	3,300
							Centrally Sponsored Schemes	General-Voted	2203A	Voucher	29,700	0	0	0	0	29,700	29,700
								General-Voted	2204	Voucher	16,111	0	0	0	0	16,111	16,111
							Centrally Sponsored Schemes	General-Voted	2204A	Voucher	1,45,003	0	0	0	0	1,45,003	1,45,003
								General-Voted	2205	Voucher	105	0	0	0	0	105	105
							Centrally Sponsored Schemes	General-Voted	2205A	Voucher	945	0	0	0	0	945	945
								General-Voted	2206	Voucher	1,731	0	0	0	0	1,731	1,731
							Centrally Sponsored Schemes	General-Voted	2206A	Voucher	15,582	0	0	0	0	15,582	15,582
								General-Voted	2207	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2207A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2208	Voucher	287	0	0	0	0	287	287

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2208A	Voucher	2,583	0	0	0	0	2,583	2,583
							General-Voted	2209	Voucher	287	0	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	2209A	Voucher	2,583	0	0	0	0	2,583	2,583
							General-Voted	2210	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2210A	Voucher	900	0	0	0	0	900	900
							General-Voted	2211	Voucher	2,709	0	0	0	0	2,709	2,709
						Centrally Sponsored Schemes	General-Voted	2211A	Voucher	24,381	0	0	0	0	24,381	24,381
							General-Voted	2212	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2212A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	2213	Voucher	2,540	0	0	0	0	2,540	2,540
						Centrally Sponsored Schemes	General-Voted	2213A	Voucher	22,860	0	0	0	0	22,860	22,860
							General-Voted	2214	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2214A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	2215	Voucher	370	0	0	0	0	370	370
							Centrally	General-Voted	2215A	Voucher	3,332	0	0	0	0	3,332

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2216	Voucher	2,850	0	0	0	2,850	2,850	
							Centrally Sponsored Schemes	General-Voted	2216A	Voucher	25,650	0	0	0	25,650	25,650
								General-Voted	2217	Voucher	2,408	0	0	0	2,408	2,408
							Centrally Sponsored Schemes	General-Voted	2217A	Voucher	21,672	0	0	0	21,672	21,672
								General-Voted	2218	Voucher	605	0	0	0	605	605
							Centrally Sponsored Schemes	General-Voted	2218A	Voucher	5,446	0	0	0	5,446	5,446
								General-Voted	2219	Voucher	10,400	0	0	0	10,400	10,400
							Centrally Sponsored Schemes	General-Voted	2219A	Voucher	93,600	0	0	0	93,600	93,600
								General-Voted	2220	Voucher	994	0	0	0	994	994
							Centrally Sponsored Schemes	General-Voted	2220A	Voucher	8,947	0	0	0	8,947	8,947
								General-Voted	2221	Voucher	420	0	0	0	420	420
							Centrally Sponsored Schemes	General-Voted	2221A	Voucher	3,780	0	0	0	3,780	3,780
								General-Voted	2222	Voucher	7,105	0	0	0	7,105	7,105
							Centrally Sponsored Schemes	General-Voted	2222A	Voucher	63,945	0	0	0	63,945	63,945
								General-Voted	2223	Voucher	456	0	0	0	456	456

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2223A	Voucher	4,104	0	0	0	0	4,104	4,104
							General-Voted	2224	Voucher	2,007	0	0	0	0	2,007	2,007
						Centrally Sponsored Schemes	General-Voted	2224A	Voucher	18,067	0	0	0	0	18,067	18,067
							General-Voted	2225	Voucher	1,684	0	0	0	0	1,684	1,684
						Centrally Sponsored Schemes	General-Voted	2225A	Voucher	15,155	0	0	0	0	15,155	15,155
							General-Voted	2226	Voucher	2,146	0	0	0	0	2,146	2,146
						Centrally Sponsored Schemes	General-Voted	2226A	Voucher	19,310	0	0	0	0	19,310	19,310
							General-Voted	2227	Voucher	87,500	0	0	0	0	87,500	87,500
						Centrally Sponsored Schemes	General-Voted	2227A	Voucher	7,87,500	0	0	0	0	7,87,500	7,87,500
							General-Voted	2228	Voucher	12,161	0	0	0	0	12,161	12,161
						Centrally Sponsored Schemes	General-Voted	2228A	Voucher	1,09,448	0	0	0	0	1,09,448	1,09,448
							General-Voted	2229	Voucher	10,000	0	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2229A	Voucher	90,000	0	0	0	0	90,000	90,000
							General-Voted	2230	Voucher	500	0	0	0	0	500	500
						Centrally	General-Voted	2230A	Voucher	4,500	0	0	0	0	4,500	4,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2231	Voucher	1,424	0	0	0	0	1,424	1,424	
							Centrally Sponsored Schemes	General-Voted	2231A	Voucher	12,816	0	0	0	0	12,816	12,816
								General-Voted	2232	Voucher	346	0	0	0	0	346	346
							Centrally Sponsored Schemes	General-Voted	2232A	Voucher	3,111	0	0	0	0	3,111	3,111
								General-Voted	2233	Voucher	480	0	0	0	0	480	480
							Centrally Sponsored Schemes	General-Voted	2233A	Voucher	4,320	0	0	0	0	4,320	4,320
								General-Voted	2234	Voucher	460	0	0	0	0	460	460
							Centrally Sponsored Schemes	General-Voted	2234A	Voucher	4,140	0	0	0	0	4,140	4,140
								General-Voted	2235	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	2235A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	2236	Voucher	780	0	0	0	0	780	780
							Centrally Sponsored Schemes	General-Voted	2236A	Voucher	7,020	0	0	0	0	7,020	7,020
								General-Voted	2237	Voucher	27	0	0	0	0	27	27
							Centrally Sponsored Schemes	General-Voted	2237A	Voucher	248	0	0	0	0	248	248
								General-Voted	2238	Voucher	540	0	0	0	0	540	540

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2238A	Voucher	4,860	0	0	0	0	4,860	4,860
							General-Voted	2239	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2239A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	2240	Voucher	725	0	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	2240A	Voucher	6,525	0	0	0	0	6,525	6,525
							General-Voted	2241	Voucher	6,564	0	0	0	0	6,564	6,564
						Centrally Sponsored Schemes	General-Voted	2241A	Voucher	59,076	0	0	0	0	59,076	59,076
							General-Voted	2242	Voucher	5,431	0	0	0	0	5,431	5,431
						Centrally Sponsored Schemes	General-Voted	2242A	Voucher	48,879	0	0	0	0	48,879	48,879
							General-Voted	2243	Voucher	55,000	0	0	0	0	55,000	55,000
						Centrally Sponsored Schemes	General-Voted	2243A	Voucher	4,95,000	0	0	0	0	4,95,000	4,95,000
							General-Voted	2244	Voucher	683	0	0	0	0	683	683
						Centrally Sponsored Schemes	General-Voted	2244A	Voucher	6,142	0	0	0	0	6,142	6,142
							General-Voted	2245	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally	General-Voted	2245A	Voucher	9,000	0	0	0	0	9,000

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2246	Voucher	314	0	0	0	0	314	314	
							Centrally Sponsored Schemes	General-Voted	2246A	Voucher	2,826	0	0	0	0	2,826	2,826
								General-Voted	2247	Voucher	7,389	0	0	0	0	7,389	7,389
							Centrally Sponsored Schemes	General-Voted	2247A	Voucher	66,506	0	0	0	0	66,506	66,506
								General-Voted	2248	Voucher	3,330	0	0	0	0	3,330	3,330
							Centrally Sponsored Schemes	General-Voted	2248A	Voucher	29,970	0	0	0	0	29,970	29,970
								General-Voted	2249	Voucher	162	0	0	0	0	162	162
							Centrally Sponsored Schemes	General-Voted	2249A	Voucher	1,458	0	0	0	0	1,458	1,458
								General-Voted	2250	Voucher	3,550	0	0	0	0	3,550	3,550
							Centrally Sponsored Schemes	General-Voted	2250A	Voucher	31,950	0	0	0	0	31,950	31,950
								General-Voted	2251	Voucher	210	0	0	0	0	210	210
							Centrally Sponsored Schemes	General-Voted	2251A	Voucher	1,890	0	0	0	0	1,890	1,890
								General-Voted	2252	Voucher	1,150	0	0	0	0	1,150	1,150
							Centrally Sponsored Schemes	General-Voted	2252A	Voucher	10,350	0	0	0	0	10,350	10,350
								General-Voted	2253	Voucher	1,100	0	0	0	0	1,100	1,100

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2253A	Voucher	9,900	0	0	0	0	9,900	9,900
							General-Voted	2254	Voucher	11,700	0	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	2254A	Voucher	1,05,300	0	0	0	0	1,05,300	1,05,300
							General-Voted	2255	Voucher	14,540	0	0	0	0	14,540	14,540
						Centrally Sponsored Schemes	General-Voted	2255A	Voucher	1,30,860	0	0	0	0	1,30,860	1,30,860
							General-Voted	2256	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2256A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	2257	Voucher	13,898	0	0	0	0	13,898	13,898
						Centrally Sponsored Schemes	General-Voted	2257A	Voucher	1,25,084	0	0	0	0	1,25,084	1,25,084
							General-Voted	2258	Voucher	1,500	0	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2258A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	2259	Voucher	1,120	0	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	2259A	Voucher	10,080	0	0	0	0	10,080	10,080
							General-Voted	2260	Voucher	1,500	0	0	0	0	1,500	1,500
						Centrally	General-Voted	2260A	Voucher	13,500	0	0	0	0	13,500	13,500

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Department :		Health and Family Welfare Department																
Treasury :		Cyber Treasury (SPARSH)																
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2261	Voucher	1,074	0	0	0	0	0	1,074	1,074	
							General-Voted	2261A	Voucher	9,666	0	0	0	0	9,666	9,666		
							Centrally Sponsored Schemes											
							General-Voted	2262	Voucher	15,444	0	0	0	0	15,444	15,444		
							General-Voted	2262A	Voucher	1,38,998	0	0	0	0	1,38,998	1,38,998		
							Centrally Sponsored Schemes											
							General-Voted	2263	Voucher	3,835	0	0	0	0	3,835	3,835		
							General-Voted	2263A	Voucher	34,515	0	0	0	0	34,515	34,515		
							Centrally Sponsored Schemes											
							General-Voted	2264	Voucher	9,725	0	0	0	0	9,725	9,725		
							General-Voted	2264A	Voucher	87,525	0	0	0	0	87,525	87,525		
							Centrally Sponsored Schemes											
							General-Voted	2265	Voucher	1,10,679	0	0	0	0	1,10,679	1,10,679		
							General-Voted	2265A	Voucher	9,96,111	0	0	0	0	9,96,111	9,96,111		
	Centrally Sponsored Schemes																	
	General-Voted	2266	Voucher	800	0	0	0	0	800	800								
	General-Voted	2266A	Voucher	7,200	0	0	0	0	7,200	7,200								
	Centrally Sponsored Schemes																	
	General-Voted	2267	Voucher	3,805	0	0	0	0	3,805	3,805								
	General-Voted	2267A	Voucher	34,245	0	0	0	0	34,245	34,245								
	Centrally Sponsored Schemes																	
	General-Voted	2268	Voucher	1,854	0	0	0	0	1,854	1,854								

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2268A	Voucher	16,682	0	0		0	16,682	16,682
							General-Voted	2269	Voucher	950	0	0		0	950	950
						Centrally Sponsored Schemes	General-Voted	2269A	Voucher	8,550	0	0		0	8,550	8,550
							General-Voted	2270	Voucher	287	0	0		0	287	287
						Centrally Sponsored Schemes	General-Voted	2270A	Voucher	2,583	0	0		0	2,583	2,583
							General-Voted	2271	Voucher	9,320	0	0		0	9,320	9,320
						Centrally Sponsored Schemes	General-Voted	2271A	Voucher	83,878	0	0		0	83,878	83,878
							General-Voted	2272	Voucher	40	0	0		0	40	40
						Centrally Sponsored Schemes	General-Voted	2272A	Voucher	360	0	0		0	360	360
							General-Voted	2273	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	2273A	Voucher	450	0	0		0	450	450
							General-Voted	2274	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	2274A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	2275	Voucher	610	0	0		0	610	610
							Centrally	General-Voted	2275A	Voucher	5,490	0	0		0	5,490

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2276	Voucher	1,784	0	0	0	0	1,784	1,784	
							Centrally Sponsored Schemes	General-Voted	2276A	Voucher	16,052	0	0	0	0	16,052	16,052
								General-Voted	2277	Voucher	370	0	0	0	0	370	370
							Centrally Sponsored Schemes	General-Voted	2277A	Voucher	3,332	0	0	0	0	3,332	3,332
								General-Voted	2278	Voucher	380	0	0	0	0	380	380
							Centrally Sponsored Schemes	General-Voted	2278A	Voucher	3,420	0	0	0	0	3,420	3,420
								General-Voted	2279	Voucher	2,123	0	0	0	0	2,123	2,123
							Centrally Sponsored Schemes	General-Voted	2279A	Voucher	19,107	0	0	0	0	19,107	19,107
								General-Voted	2280	Voucher	560	0	0	0	0	560	560
							Centrally Sponsored Schemes	General-Voted	2280A	Voucher	5,040	0	0	0	0	5,040	5,040
								General-Voted	2281	Voucher	778	0	0	0	0	778	778
							Centrally Sponsored Schemes	General-Voted	2281A	Voucher	7,002	0	0	0	0	7,002	7,002
								General-Voted	2282	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	2282A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	2283	Voucher	5,000	0	0	0	0	5,000	5,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2283A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	2284	Voucher	1,846	0	0	0	0	1,846	1,846
						Centrally Sponsored Schemes	General-Voted	2284A	Voucher	16,616	0	0	0	0	16,616	16,616
							General-Voted	2285	Voucher	3,854	0	0	0	0	3,854	3,854
						Centrally Sponsored Schemes	General-Voted	2285A	Voucher	34,682	0	0	0	0	34,682	34,682
							General-Voted	2286	Voucher	800	0	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2286A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	2287	Voucher	1,110	0	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	2287A	Voucher	9,990	0	0	0	0	9,990	9,990
							General-Voted	2288	Voucher	2,35,560	0	0	0	0	2,35,560	2,35,560
						Centrally Sponsored Schemes	General-Voted	2288A	Voucher	21,20,040	0	0	0	0	21,20,040	21,20,040
							General-Voted	2289	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2289A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	2290	Voucher	3,730	0	0	0	0	3,730	3,730
						Centrally	General-Voted	2290A	Voucher	33,570	0	0	0	0	33,570	33,570

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2291	Voucher	500	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	2291A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	2292	Voucher	2,635	0	0	0	2,635	2,635
							Centrally Sponsored Schemes	General-Voted	2292A	Voucher	23,715	0	0	0	23,715	23,715
								General-Voted	2293	Voucher	120	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	2293A	Voucher	1,080	0	0	0	1,080	1,080
								General-Voted	2294	Voucher	10,360	0	0	0	10,360	10,360
							Centrally Sponsored Schemes	General-Voted	2294A	Voucher	93,240	0	0	0	93,240	93,240
								General-Voted	2295	Voucher	770	0	0	0	770	770
							Centrally Sponsored Schemes	General-Voted	2295A	Voucher	6,930	0	0	0	6,930	6,930
								General-Voted	2296	Voucher	1,250	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	2296A	Voucher	11,250	0	0	0	11,250	11,250
								General-Voted	2297	Voucher	50,400	0	0	0	50,400	50,400
							Centrally Sponsored Schemes	General-Voted	2297A	Voucher	4,53,600	0	0	0	4,53,600	4,53,600
								General-Voted	2298	Voucher	570	0	0	0	570	570

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2298A	Voucher	5,130	0	0	0	0	5,130	5,130
							General-Voted	2299	Voucher	125	0	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2299A	Voucher	1,125	0	0	0	0	1,125	1,125
							General-Voted	2300	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2300A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	2301	Voucher	1,007	0	0	0	0	1,007	1,007
						Centrally Sponsored Schemes	General-Voted	2301A	Voucher	9,066	0	0	0	0	9,066	9,066
							General-Voted	2302	Voucher	1,209	0	0	0	0	1,209	1,209
						Centrally Sponsored Schemes	General-Voted	2302A	Voucher	10,879	0	0	0	0	10,879	10,879
							General-Voted	2303	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2303A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	2304	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2304A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	2305	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally	General-Voted	2305A	Voucher	9,000	0	0	0	0	9,000	9,000

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2306	Voucher	1,140	0	0	0	0	1,140	1,140	
							Centrally Sponsored Schemes	General-Voted	2306A	Voucher	10,260	0	0	0	0	10,260	10,260
								General-Voted	2309	Voucher	3,710	0	0	0	0	3,710	3,710
							Centrally Sponsored Schemes	General-Voted	2309A	Voucher	33,390	0	0	0	0	33,390	33,390
								General-Voted	2310	Voucher	56	0	0	0	0	56	56
							Centrally Sponsored Schemes	General-Voted	2310A	Voucher	504	0	0	0	0	504	504
								General-Voted	2311	Voucher	126	0	0	0	0	126	126
							Centrally Sponsored Schemes	General-Voted	2311A	Voucher	1,134	0	0	0	0	1,134	1,134
								General-Voted	2312	Voucher	482	0	0	0	0	482	482
							Centrally Sponsored Schemes	General-Voted	2312A	Voucher	4,342	0	0	0	0	4,342	4,342
								General-Voted	2313	Voucher	121	0	0	0	0	121	121
							Centrally Sponsored Schemes	General-Voted	2313A	Voucher	1,086	0	0	0	0	1,086	1,086
								General-Voted	2314	Voucher	240	0	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	2314A	Voucher	2,160	0	0	0	0	2,160	2,160
								General-Voted	2315	Voucher	156	0	0	0	0	156	156

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2315A	Voucher	1,404	0	0	0	0	1,404	1,404
							General-Voted	2316	Voucher	2,049	0	0	0	0	2,049	2,049
						Centrally Sponsored Schemes	General-Voted	2316A	Voucher	18,445	0	0	0	0	18,445	18,445
							General-Voted	2317	Voucher	5,116	0	0	0	0	5,116	5,116
						Centrally Sponsored Schemes	General-Voted	2317A	Voucher	46,041	0	0	0	0	46,041	46,041
							General-Voted	2318	Voucher	1,400	0	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2318A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	2319	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2319A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	2320	Voucher	60	0	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2320A	Voucher	544	0	0	0	0	544	544
							General-Voted	2321	Voucher	350	0	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2321A	Voucher	3,150	0	0	0	0	3,150	3,150
							General-Voted	2322	Voucher	7,400	0	0	0	0	7,400	7,400
							Centrally	General-Voted	2322A	Voucher	66,600	0	0	0	0	66,600

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2323	Voucher	923	0	0	0	0	923	923	
							Centrally Sponsored Schemes	General-Voted	2323A	Voucher	8,307	0	0	0	0	8,307	8,307
							General-Voted	2324	Voucher	12,000	0	0	0	0	12,000	12,000	
							Centrally Sponsored Schemes	General-Voted	2324A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	2325	Voucher	3,733	0	0	0	0	3,733	3,733	
							Centrally Sponsored Schemes	General-Voted	2325A	Voucher	33,602	0	0	0	0	33,602	33,602
							General-Voted	2326	Voucher	2,800	0	0	0	0	2,800	2,800	
							Centrally Sponsored Schemes	General-Voted	2326A	Voucher	25,200	0	0	0	0	25,200	25,200
							General-Voted	2327	Voucher	641	0	0	0	0	641	641	
							Centrally Sponsored Schemes	General-Voted	2327A	Voucher	5,769	0	0	0	0	5,769	5,769
							General-Voted	2328	Voucher	580	0	0	0	0	580	580	
							Centrally Sponsored Schemes	General-Voted	2328A	Voucher	5,218	0	0	0	0	5,218	5,218
							General-Voted	2329	Voucher	337	0	0	0	0	337	337	
							Centrally Sponsored Schemes	General-Voted	2329A	Voucher	3,033	0	0	0	0	3,033	3,033
								General-Voted	2330	Voucher	2,500	0	0	0	0	2,500	2,500

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2330A	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	2331	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2331A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	2332	Voucher	1,120	0	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	2332A	Voucher	10,080	0	0	0	0	10,080	10,080
							General-Voted	2333	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2333A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	2334	Voucher	61,657	0	0	0	0	61,657	61,657
						Centrally Sponsored Schemes	General-Voted	2334A	Voucher	5,54,918	0	0	0	0	5,54,918	5,54,918
							General-Voted	2335	Voucher	725	0	0	0	0	725	725
						Centrally Sponsored Schemes	General-Voted	2335A	Voucher	6,525	0	0	0	0	6,525	6,525
							General-Voted	2336	Voucher	52,500	0	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	2336A	Voucher	4,72,500	0	0	0	0	4,72,500	4,72,500
							General-Voted	2337	Voucher	860	0	0	0	0	860	860
						Centrally	General-Voted	2337A	Voucher	7,740	0	0	0	0	7,740	7,740

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	2338	Voucher	725	0	0	0	725	725	
						Centrally Sponsored Schemes	General-Voted	2338A	Voucher	6,525	0	0	0	6,525	6,525
						General-Voted	2339	Voucher	700	0	0	0	700	700	
						Centrally Sponsored Schemes	General-Voted	2339A	Voucher	6,300	0	0	0	6,300	6,300
						General-Voted	2340	Voucher	2,480	0	0	0	2,480	2,480	
						Centrally Sponsored Schemes	General-Voted	2340A	Voucher	22,320	0	0	0	22,320	22,320
						General-Voted	2341	Voucher	218	0	0	0	218	218	
						Centrally Sponsored Schemes	General-Voted	2341A	Voucher	1,962	0	0	0	1,962	1,962
						General-Voted	2342	Voucher	3,450	0	0	0	3,450	3,450	
						Centrally Sponsored Schemes	General-Voted	2342A	Voucher	31,050	0	0	0	31,050	31,050
						General-Voted	2343	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	2343A	Voucher	54,000	0	0	0	54,000	54,000
						General-Voted	2344	Voucher	504	0	0	0	504	504	
						Centrally Sponsored Schemes	General-Voted	2344A	Voucher	4,532	0	0	0	4,532	4,532
				General-Voted	2345	Voucher	1,600	0	0	0	1,600	1,600			

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2345A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	2346	Voucher	2,043	0	0		0	2,043	2,043
						Centrally Sponsored Schemes	General-Voted	2346A	Voucher	18,388	0	0		0	18,388	18,388
							General-Voted	2347	Voucher	32,400	0	0		0	32,400	32,400
						Centrally Sponsored Schemes	General-Voted	2347A	Voucher	2,91,600	0	0		0	2,91,600	2,91,600
							General-Voted	2348	Voucher	10,450	0	0		0	10,450	10,450
						Centrally Sponsored Schemes	General-Voted	2348A	Voucher	94,050	0	0		0	94,050	94,050
							General-Voted	2349	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2349A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	2350	Voucher	146	0	0		0	146	146
						Centrally Sponsored Schemes	General-Voted	2350A	Voucher	1,318	0	0		0	1,318	1,318
							General-Voted	2351	Voucher	4,850	0	0		0	4,850	4,850
						Centrally Sponsored Schemes	General-Voted	2351A	Voucher	43,650	0	0		0	43,650	43,650
							General-Voted	2352	Voucher	273	0	0		0	273	273
							Centrally	General-Voted	2352A	Voucher	2,456	0	0		0	2,456

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2353	Voucher	875	0	0	0	875	875	
							Centrally Sponsored Schemes	General-Voted	2353A	Voucher	7,870	0	0	0	7,870	7,870
								General-Voted	2354	Voucher	5,600	0	0	0	5,600	5,600
							Centrally Sponsored Schemes	General-Voted	2354A	Voucher	50,400	0	0	0	50,400	50,400
								General-Voted	2355	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	2355A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
								General-Voted	2356	Voucher	1,161	0	0	0	1,161	1,161
							Centrally Sponsored Schemes	General-Voted	2356A	Voucher	10,453	0	0	0	10,453	10,453
								General-Voted	2357	Voucher	5,875	0	0	0	5,875	5,875
							Centrally Sponsored Schemes	General-Voted	2357A	Voucher	52,875	0	0	0	52,875	52,875
								General-Voted	2358	Voucher	3,570	0	0	0	3,570	3,570
							Centrally Sponsored Schemes	General-Voted	2358A	Voucher	32,130	0	0	0	32,130	32,130
								General-Voted	2359	Voucher	140	0	0	0	140	140
							Centrally Sponsored Schemes	General-Voted	2359A	Voucher	1,260	0	0	0	1,260	1,260
								General-Voted	2360	Voucher	2,225	0	0	0	2,225	2,225

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		2360A	Voucher	20,025	0	0		0	20,025	20,025
							General-Voted		2361	Voucher	1,558	0	0		0	1,558	1,558
						Centrally Sponsored Schemes	General-Voted		2361A	Voucher	14,022	0	0		0	14,022	14,022
							General-Voted		2362	Voucher	2,060	0	0		0	2,060	2,060
						Centrally Sponsored Schemes	General-Voted		2362A	Voucher	18,540	0	0		0	18,540	18,540
							General-Voted		2363	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted		2363A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted		2364	Voucher	715	0	0		0	715	715
						Centrally Sponsored Schemes	General-Voted		2364A	Voucher	6,437	0	0		0	6,437	6,437
							General-Voted		2365	Voucher	4,345	0	0		0	4,345	4,345
						Centrally Sponsored Schemes	General-Voted		2365A	Voucher	39,105	0	0		0	39,105	39,105
							General-Voted		2366	Voucher	85	0	0		0	85	85
						Centrally Sponsored Schemes	General-Voted		2366A	Voucher	764	0	0		0	764	764
							General-Voted		2367	Voucher	414	0	0		0	414	414
						Centrally	General-Voted		2367A	Voucher	3,726	0	0		0	3,726	3,726

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2368	Voucher	4,685	0	0	0	0	4,685	4,685	
						Centrally Sponsored Schemes	General-Voted	2368A	Voucher	42,165	0	0	0	0	42,165	42,165	
							General-Voted	2369	Voucher	400	0	0	0	0	400	400	
						Centrally Sponsored Schemes	General-Voted	2369A	Voucher	3,600	0	0	0	0	3,600	3,600	
							General-Voted	2370	Voucher	500	0	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	2370A	Voucher	4,500	0	0	0	0	4,500	4,500	
							General-Voted	2371	Voucher	964	0	0	0	0	964	964	
						Centrally Sponsored Schemes	General-Voted	2371A	Voucher	8,676	0	0	0	0	8,676	8,676	
							General-Voted	2372	Voucher	50	0	0	0	0	50	50	
						Centrally Sponsored Schemes	General-Voted	2372A	Voucher	450	0	0	0	0	450	450	
							General-Voted	2373	Voucher	505	0	0	0	0	505	505	
						Centrally Sponsored Schemes	General-Voted	2373A	Voucher	4,545	0	0	0	0	4,545	4,545	
							General-Voted	2374	Voucher	405	0	0	0	0	405	405	
						Centrally Sponsored Schemes	General-Voted	2374A	Voucher	3,645	0	0	0	0	3,645	3,645	
					General-Voted	2375	Voucher	879	0	0	0	0	879	879			

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2375A	Voucher	7,906	0	0	0	7,906	7,906
							General-Voted	2376	Voucher	4,205	0	0	0	4,205	4,205
						Centrally Sponsored Schemes	General-Voted	2376A	Voucher	37,845	0	0	0	37,845	37,845
							General-Voted	2377	Voucher	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2377A	Voucher	7,200	0	0	0	7,200	7,200
							General-Voted	2378	Voucher	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	2378A	Voucher	11,250	0	0	0	11,250	11,250
							General-Voted	2379	Voucher	13,300	0	0	0	13,300	13,300
						Centrally Sponsored Schemes	General-Voted	2379A	Voucher	1,19,700	0	0	0	1,19,700	1,19,700
							General-Voted	2380	Voucher	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2380A	Voucher	270	0	0	0	270	270
							General-Voted	2381	Voucher	1,22,762	0	0	0	1,22,762	1,22,762
						Centrally Sponsored Schemes	General-Voted	2381A	Voucher	11,04,855	0	0	0	11,04,855	11,04,855
							General-Voted	2382	Voucher	768	0	0	0	768	768
						Centrally	General-Voted	2382A	Voucher	6,909	0	0	0	6,909	6,909

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2383	Voucher	1,22,762	0	0	0	0	1,22,762	1,22,762	
							Centrally Sponsored Schemes	General-Voted	2383A	Voucher	11,04,855	0	0	0	0	11,04,855	11,04,855
								General-Voted	2384	Voucher	380	0	0	0	0	380	380
							Centrally Sponsored Schemes	General-Voted	2384A	Voucher	3,416	0	0	0	0	3,416	3,416
								General-Voted	2385	Voucher	7,735	0	0	0	0	7,735	7,735
							Centrally Sponsored Schemes	General-Voted	2385A	Voucher	69,615	0	0	0	0	69,615	69,615
								General-Voted	2386	Voucher	1,108	0	0	0	0	1,108	1,108
							Centrally Sponsored Schemes	General-Voted	2386A	Voucher	9,969	0	0	0	0	9,969	9,969
								General-Voted	2387	Voucher	9,811	0	0	0	0	9,811	9,811
							Centrally Sponsored Schemes	General-Voted	2387A	Voucher	88,295	0	0	0	0	88,295	88,295
								General-Voted	2388	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	2388A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	2389	Voucher	1,09,021	0	0	0	0	1,09,021	1,09,021
							Centrally Sponsored Schemes	General-Voted	2389A	Voucher	9,81,189	0	0	0	0	9,81,189	9,81,189
								General-Voted	2390	Voucher	475	0	0	0	0	475	475

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2390A	Voucher	4,272	0	0		0	4,272	4,272
							General-Voted	2391	Voucher	1,457	0	0		0	1,457	1,457
						Centrally Sponsored Schemes	General-Voted	2391A	Voucher	13,108	0	0		0	13,108	13,108
							General-Voted	2392	Voucher	11,640	0	0		0	11,640	11,640
						Centrally Sponsored Schemes	General-Voted	2392A	Voucher	1,04,760	0	0		0	1,04,760	1,04,760
							General-Voted	2393	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	2393A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	2394	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	2394A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	2395	Voucher	2,800	0	0		0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2395A	Voucher	25,200	0	0		0	25,200	25,200
							General-Voted	2396	Voucher	260	0	0		0	260	260
						Centrally Sponsored Schemes	General-Voted	2396A	Voucher	2,340	0	0		0	2,340	2,340
							General-Voted	2397	Voucher	1,876	0	0		0	1,876	1,876
						Centrally	General-Voted	2397A	Voucher	16,882	0	0		0	16,882	16,882

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2398	Voucher	450	0	0	0	450	450	
							Centrally Sponsored Schemes	General-Voted	2398A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	2399	Voucher	1,970	0	0	0	1,970	1,970
							Centrally Sponsored Schemes	General-Voted	2399A	Voucher	17,730	0	0	0	17,730	17,730
								General-Voted	2400	Voucher	1,351	0	0	0	1,351	1,351
							Centrally Sponsored Schemes	General-Voted	2400A	Voucher	12,159	0	0	0	12,159	12,159
								General-Voted	2401	Voucher	750	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	2401A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	2402	Voucher	560	0	0	0	560	560
							Centrally Sponsored Schemes	General-Voted	2402A	Voucher	5,040	0	0	0	5,040	5,040
								General-Voted	2403	Voucher	345	0	0	0	345	345
							Centrally Sponsored Schemes	General-Voted	2403A	Voucher	3,106	0	0	0	3,106	3,106
								General-Voted	2404	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2404A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	2405	Voucher	4,670	0	0	0	4,670	4,670

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2405A	Voucher	42,030	0	0		0	42,030	42,030
							General-Voted	2406	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	2406A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	2407	Voucher	560	0	0		0	560	560
						Centrally Sponsored Schemes	General-Voted	2407A	Voucher	5,040	0	0		0	5,040	5,040
							General-Voted	2408	Voucher	375	0	0		0	375	375
						Centrally Sponsored Schemes	General-Voted	2408A	Voucher	3,375	0	0		0	3,375	3,375
							General-Voted	2409	Voucher	4,490	0	0		0	4,490	4,490
						Centrally Sponsored Schemes	General-Voted	2409A	Voucher	40,410	0	0		0	40,410	40,410
							General-Voted	2410	Voucher	4,260	0	0		0	4,260	4,260
						Centrally Sponsored Schemes	General-Voted	2410A	Voucher	38,340	0	0		0	38,340	38,340
							General-Voted	2411	Voucher	3,312	0	0		0	3,312	3,312
						Centrally Sponsored Schemes	General-Voted	2411A	Voucher	29,806	0	0		0	29,806	29,806
							General-Voted	2412	Voucher	1,887	0	0		0	1,887	1,887
							Centrally	General-Voted	2412A	Voucher	16,980	0	0		0	16,980

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	2413	Voucher	319	0	0	0	319	319	
						Centrally Sponsored Schemes	General-Voted	2413A	Voucher	2,876	0	0	0	2,876	2,876
						General-Voted	2414	Voucher	5,100	0	0	0	5,100	5,100	
						Centrally Sponsored Schemes	General-Voted	2414A	Voucher	45,900	0	0	0	45,900	45,900
						General-Voted	2415	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	2415A	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted	2416	Voucher	3,625	0	0	0	3,625	3,625	
						Centrally Sponsored Schemes	General-Voted	2416A	Voucher	32,625	0	0	0	32,625	32,625
						General-Voted	2417	Voucher	749	0	0	0	749	749	
						Centrally Sponsored Schemes	General-Voted	2417A	Voucher	6,746	0	0	0	6,746	6,746
						General-Voted	2418	Voucher	3,448	0	0	0	3,448	3,448	
						Centrally Sponsored Schemes	General-Voted	2418A	Voucher	31,032	0	0	0	31,032	31,032
						General-Voted	2419	Voucher	2,354	0	0	0	2,354	2,354	
						Centrally Sponsored Schemes	General-Voted	2419A	Voucher	21,187	0	0	0	21,187	21,187
						General-Voted	2420	Voucher	11,400	0	0	0	11,400	11,400	

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2420A	Voucher	1,02,600	0	0	0	0	1,02,600	1,02,600
							General-Voted	2421	Voucher	738	0	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	2421A	Voucher	6,642	0	0	0	0	6,642	6,642
							General-Voted	2422	Voucher	990	0	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	2422A	Voucher	8,910	0	0	0	0	8,910	8,910
							General-Voted	2423	Voucher	94	0	0	0	0	94	94
						Centrally Sponsored Schemes	General-Voted	2423A	Voucher	846	0	0	0	0	846	846
							General-Voted	2424	Voucher	121	0	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	2424A	Voucher	1,087	0	0	0	0	1,087	1,087
							General-Voted	2425	Voucher	3,162	0	0	0	0	3,162	3,162
						Centrally Sponsored Schemes	General-Voted	2425A	Voucher	28,454	0	0	0	0	28,454	28,454
							General-Voted	2426	Voucher	520	0	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2426A	Voucher	4,680	0	0	0	0	4,680	4,680
							General-Voted	2427	Voucher	70	0	0	0	0	70	70
							Centrally	General-Voted	2427A	Voucher	630	0	0	0	0	630

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2428	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	2428A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2429	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	2429A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	2430	Voucher	11,800	0	0	0	0	11,800	11,800
							Centrally Sponsored Schemes	General-Voted	2430A	Voucher	1,06,200	0	0	0	0	1,06,200	1,06,200
								General-Voted	2431	Voucher	7,925	0	0	0	0	7,925	7,925
							Centrally Sponsored Schemes	General-Voted	2431A	Voucher	71,325	0	0	0	0	71,325	71,325
								General-Voted	2432	Voucher	1,912	0	0	0	0	1,912	1,912
							Centrally Sponsored Schemes	General-Voted	2432A	Voucher	17,204	0	0	0	0	17,204	17,204
								General-Voted	2433	Voucher	2,320	0	0	0	0	2,320	2,320
							Centrally Sponsored Schemes	General-Voted	2433A	Voucher	20,880	0	0	0	0	20,880	20,880
								General-Voted	2434	Voucher	120	0	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	2434A	Voucher	1,080	0	0	0	0	1,080	1,080
								General-Voted	2435	Voucher	1,820	0	0	0	0	1,820	1,820

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2435A	Voucher	16,380	0	0		0	16,380	16,380
							General-Voted	2436	Voucher	2,800	0	0		0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	2436A	Voucher	25,200	0	0		0	25,200	25,200
							General-Voted	2437	Voucher	78	0	0		0	78	78
						Centrally Sponsored Schemes	General-Voted	2437A	Voucher	698	0	0		0	698	698
							General-Voted	2438	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	2438A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	2439	Voucher	72	0	0		0	72	72
						Centrally Sponsored Schemes	General-Voted	2439A	Voucher	647	0	0		0	647	647
							General-Voted	2440	Voucher	980	0	0		0	980	980
						Centrally Sponsored Schemes	General-Voted	2440A	Voucher	8,822	0	0		0	8,822	8,822
							General-Voted	2441	Voucher	1,700	0	0		0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	2441A	Voucher	15,299	0	0		0	15,299	15,299
							General-Voted	2442	Voucher	120	0	0		0	120	120
							Centrally	General-Voted	2442A	Voucher	1,080	0	0		0	1,080

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2443	Voucher	700	0	0		0	700	700	
							Centrally Sponsored Schemes	General-Voted	2443A	Voucher	6,298	0	0		0	6,298	6,298
								General-Voted	2444	Voucher	1,450	0	0		0	1,450	1,450
							Centrally Sponsored Schemes	General-Voted	2444A	Voucher	13,050	0	0		0	13,050	13,050
								General-Voted	2445	Voucher	15,000	0	0		0	15,000	15,000
							Centrally Sponsored Schemes	General-Voted	2445A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
								General-Voted	2446	Voucher	443	0	0		0	443	443
							Centrally Sponsored Schemes	General-Voted	2446A	Voucher	3,987	0	0		0	3,987	3,987
								General-Voted	2447	Voucher	180	0	0		0	180	180
							Centrally Sponsored Schemes	General-Voted	2447A	Voucher	1,620	0	0		0	1,620	1,620
								General-Voted	2448	Voucher	4,099	0	0		0	4,099	4,099
							Centrally Sponsored Schemes	General-Voted	2448A	Voucher	36,891	0	0		0	36,891	36,891
								General-Voted	2449	Voucher	7,105	0	0		0	7,105	7,105
							Centrally Sponsored Schemes	General-Voted	2449A	Voucher	63,945	0	0		0	63,945	63,945
								General-Voted	2560	Voucher	60	0	0		0	60	60

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2560A	Voucher	540	0	0	0	0	540	540
							General-Voted	2561	Voucher	426	0	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	2561A	Voucher	3,834	0	0	0	0	3,834	3,834
							General-Voted	2562	Voucher	60	0	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2562A	Voucher	540	0	0	0	0	540	540
							General-Voted	2563	Voucher	107	0	0	0	0	107	107
						Centrally Sponsored Schemes	General-Voted	2563A	Voucher	968	0	0	0	0	968	968
							General-Voted	2564	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2564A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	2565	Voucher	65	0	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	2565A	Voucher	588	0	0	0	0	588	588
							General-Voted	2566	Voucher	1,193	0	0	0	0	1,193	1,193
						Centrally Sponsored Schemes	General-Voted	2566A	Voucher	10,737	0	0	0	0	10,737	10,737
							General-Voted	2567	Voucher	711	0	0	0	0	711	711
						Centrally	General-Voted	2567A	Voucher	6,399	0	0	0	0	6,399	6,399

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2568	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	2568A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	2569	Voucher	12,362	0	0	0	0	12,362	12,362
							Centrally Sponsored Schemes	General-Voted	2569A	Voucher	1,11,262	0	0	0	0	1,11,262	1,11,262
								General-Voted	2570	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
							Centrally Sponsored Schemes	General-Voted	2570A	Voucher	18,00,000	0	0	0	0	18,00,000	18,00,000
								General-Voted	2571	Voucher	76,487	0	0	0	0	76,487	76,487
							Centrally Sponsored Schemes	General-Voted	2571A	Voucher	6,88,385	0	0	0	0	6,88,385	6,88,385
								General-Voted	2572	Voucher	63	0	0	0	0	63	63
							Centrally Sponsored Schemes	General-Voted	2572A	Voucher	562	0	0	0	0	562	562
								General-Voted	2573	Voucher	160	0	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	2573A	Voucher	1,440	0	0	0	0	1,440	1,440
								General-Voted	2574	Voucher	23	0	0	0	0	23	23
							Centrally Sponsored Schemes	General-Voted	2574A	Voucher	202	0	0	0	0	202	202
								General-Voted	2575	Voucher	400	0	0	0	0	400	400

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2575A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	2576	Voucher	1,140	0	0		0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	2576A	Voucher	10,260	0	0		0	10,260	10,260
							General-Voted	2577	Voucher	45	0	0		0	45	45
						Centrally Sponsored Schemes	General-Voted	2577A	Voucher	405	0	0		0	405	405
							General-Voted	2578	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	2578A	Voucher	180	0	0		0	180	180
							General-Voted	2579	Voucher	24	0	0		0	24	24
						Centrally Sponsored Schemes	General-Voted	2579A	Voucher	216	0	0		0	216	216
							General-Voted	2580	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	2580A	Voucher	450	0	0		0	450	450
							General-Voted	2581	Voucher	309	0	0		0	309	309
						Centrally Sponsored Schemes	General-Voted	2581A	Voucher	2,781	0	0		0	2,781	2,781
							General-Voted	2582	Voucher	10	0	0		0	10	10
							Centrally	General-Voted	2582A	Voucher	90	0	0		0	90

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2583	Voucher	170	0	0	0	0	170	170	
							Centrally Sponsored Schemes	General-Voted	2583A	Voucher	1,530	0	0	0	0	1,530	1,530
							General-Voted	2584	Voucher	400	0	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	2584A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	2585	Voucher	160	0	0	0	0	160	160	
							Centrally Sponsored Schemes	General-Voted	2585A	Voucher	1,440	0	0	0	0	1,440	1,440
							General-Voted	2586	Voucher	40	0	0	0	0	40	40	
							Centrally Sponsored Schemes	General-Voted	2586A	Voucher	360	0	0	0	0	360	360
							General-Voted	2587	Voucher	120	0	0	0	0	120	120	
							Centrally Sponsored Schemes	General-Voted	2587A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	2588	Voucher	10	0	0	0	0	10	10	
							Centrally Sponsored Schemes	General-Voted	2588A	Voucher	90	0	0	0	0	90	90
							General-Voted	2589	Voucher	250	0	0	0	0	250	250	
							Centrally Sponsored Schemes	General-Voted	2589A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	2590	Voucher	500	0	0	0	0	500	500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2590A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	2591	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	2591A	Voucher	270	0	0		0	270	270
							General-Voted	2592	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	2592A	Voucher	720	0	0		0	720	720
							General-Voted	2593	Voucher	25	0	0		0	25	25
						Centrally Sponsored Schemes	General-Voted	2593A	Voucher	225	0	0		0	225	225
							General-Voted	2594	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	2594A	Voucher	720	0	0		0	720	720
							General-Voted	2595	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	2595A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	2596	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	2596A	Voucher	180	0	0		0	180	180
							General-Voted	2597	Voucher	400	0	0		0	400	400
							Centrally	General-Voted	2597A	Voucher	3,600	0	0		0	3,600

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2598	Voucher	45	0	0	0	45	45	
							Centrally Sponsored Schemes	General-Voted	2598A	Voucher	405	0	0	0	405	405
							General-Voted	2599	Voucher	30	0	0	0	30	30	
							Centrally Sponsored Schemes	General-Voted	2599A	Voucher	270	0	0	0	270	270
							General-Voted	2600	Voucher	80	0	0	0	80	80	
							Centrally Sponsored Schemes	General-Voted	2600A	Voucher	720	0	0	0	720	720
							General-Voted	2601	Voucher	150	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	2601A	Voucher	1,350	0	0	0	1,350	1,350
							General-Voted	2602	Voucher	60	0	0	0	60	60	
							Centrally Sponsored Schemes	General-Voted	2602A	Voucher	540	0	0	0	540	540
							General-Voted	2603	Voucher	50	0	0	0	50	50	
							Centrally Sponsored Schemes	General-Voted	2603A	Voucher	450	0	0	0	450	450
							General-Voted	2604	Voucher	1,85,142	0	0	0	1,85,142	1,85,142	
							Centrally Sponsored Schemes	General-Voted	2604A	Voucher	16,66,278	0	0	0	16,66,278	16,66,278
							General-Voted	2605	Voucher	20	0	0	0	20	20	

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		2605A	Voucher	180	0	0		0	180	180
							General-Voted		2606	Voucher	975	0	0		0	975	975
						Centrally Sponsored Schemes	General-Voted		2606A	Voucher	8,775	0	0		0	8,775	8,775
							General-Voted		2607	Voucher	55	0	0		0	55	55
						Centrally Sponsored Schemes	General-Voted		2607A	Voucher	495	0	0		0	495	495
							General-Voted		2608	Voucher	67	0	0		0	67	67
						Centrally Sponsored Schemes	General-Voted		2608A	Voucher	608	0	0		0	608	608
							General-Voted		2609	Voucher	13	0	0		0	13	13
						Centrally Sponsored Schemes	General-Voted		2609A	Voucher	122	0	0		0	122	122
							General-Voted		2610	Voucher	770	0	0		0	770	770
						Centrally Sponsored Schemes	General-Voted		2610A	Voucher	6,930	0	0		0	6,930	6,930
							General-Voted		2611	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted		2611A	Voucher	180	0	0		0	180	180
							General-Voted		2612	Voucher	10	0	0		0	10	10
						Centrally	General-Voted		2612A	Voucher	90	0	0		0	90	90

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	2613	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	General-Voted	2613A	Voucher	90	0	0	0	90	90
						General-Voted	2614	Voucher	63	0	0	0	63	63	
						Centrally Sponsored Schemes	General-Voted	2614A	Voucher	567	0	0	0	567	567
						General-Voted	2615	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	General-Voted	2615A	Voucher	90	0	0	0	90	90
						General-Voted	2616	Voucher	400	0	0	0	400	400	
						Centrally Sponsored Schemes	General-Voted	2616A	Voucher	3,600	0	0	0	3,600	3,600
						General-Voted	2617	Voucher	1,150	0	0	0	1,150	1,150	
						Centrally Sponsored Schemes	General-Voted	2617A	Voucher	10,350	0	0	0	10,350	10,350
						General-Voted	2618	Voucher	435	0	0	0	435	435	
						Centrally Sponsored Schemes	General-Voted	2618A	Voucher	3,915	0	0	0	3,915	3,915
						General-Voted	2619	Voucher	1,400	0	0	0	1,400	1,400	
						Centrally Sponsored Schemes	General-Voted	2619A	Voucher	12,600	0	0	0	12,600	12,600
						General-Voted	2620	Voucher	72	0	0	0	72	72	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2620A	Voucher	648	0	0		0	648	648
							General-Voted	2621	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	2621A	Voucher	630	0	0		0	630	630
							General-Voted	2622	Voucher	2,270	0	0		0	2,270	2,270
						Centrally Sponsored Schemes	General-Voted	2622A	Voucher	20,430	0	0		0	20,430	20,430
							General-Voted	2623	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	2623A	Voucher	270	0	0		0	270	270
							General-Voted	2624	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	2624A	Voucher	270	0	0		0	270	270
							General-Voted	2625	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	2625A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	2626	Voucher	70	0	0		0	70	70
						Centrally Sponsored Schemes	General-Voted	2626A	Voucher	630	0	0		0	630	630
							General-Voted	2627	Voucher	73	0	0		0	73	73
							Centrally	General-Voted	2627A	Voucher	652	0	0		0	652

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	2628	Voucher	400	0	0	0	400	400	
						Centrally Sponsored Schemes	General-Voted	2628A	Voucher	3,600	0	0	0	3,600	3,600
						General-Voted	2629	Voucher	200	0	0	0	200	200	
						Centrally Sponsored Schemes	General-Voted	2629A	Voucher	1,800	0	0	0	1,800	1,800
						General-Voted	2630	Voucher	13	0	0	0	13	13	
						Centrally Sponsored Schemes	General-Voted	2630A	Voucher	112	0	0	0	112	112
						General-Voted	2631	Voucher	27	0	0	0	27	27	
						Centrally Sponsored Schemes	General-Voted	2631A	Voucher	245	0	0	0	245	245
						General-Voted	2632	Voucher	380	0	0	0	380	380	
						Centrally Sponsored Schemes	General-Voted	2632A	Voucher	3,420	0	0	0	3,420	3,420
						General-Voted	2633	Voucher	40	0	0	0	40	40	
						Centrally Sponsored Schemes	General-Voted	2633A	Voucher	360	0	0	0	360	360
						General-Voted	2634	Voucher	400	0	0	0	400	400	
						Centrally Sponsored Schemes	General-Voted	2634A	Voucher	3,600	0	0	0	3,600	3,600
						General-Voted	2635	Voucher	100	0	0	0	100	100	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2635A	Voucher	900	0	0		0	900	900
							General-Voted	2636	Voucher	25	0	0		0	25	25
						Centrally Sponsored Schemes	General-Voted	2636A	Voucher	225	0	0		0	225	225
							General-Voted	2637	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	2637A	Voucher	3,600	0	0		0	3,600	3,600
							General-Voted	2638	Voucher	7,204	0	0		0	7,204	7,204
						Centrally Sponsored Schemes	General-Voted	2638A	Voucher	64,835	0	0		0	64,835	64,835
							General-Voted	2639	Voucher	3,422	0	0		0	3,422	3,422
						Centrally Sponsored Schemes	General-Voted	2639A	Voucher	30,798	0	0		0	30,798	30,798
							General-Voted	2640	Voucher	13,903	0	0		0	13,903	13,903
						Centrally Sponsored Schemes	General-Voted	2640A	Voucher	1,25,123	0	0		0	1,25,123	1,25,123
							General-Voted	2641	Voucher	103	0	0		0	103	103
						Centrally Sponsored Schemes	General-Voted	2641A	Voucher	922	0	0		0	922	922
							General-Voted	2642	Voucher	17,700	0	0		0	17,700	17,700
						Centrally	General-Voted	2642A	Voucher	1,59,300	0	0		0	1,59,300	1,59,300

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2643	Voucher	874	0	0	0	874	874	
							Centrally Sponsored Schemes	General-Voted	2643A	Voucher	7,870	0	0	0	7,870	7,870
								General-Voted	2644	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	2644A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	2645	Voucher	3,475	0	0	0	3,475	3,475
							Centrally Sponsored Schemes	General-Voted	2645A	Voucher	31,275	0	0	0	31,275	31,275
								General-Voted	2646	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	2646A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	2647	Voucher	360	0	0	0	360	360
							Centrally Sponsored Schemes	General-Voted	2647A	Voucher	3,240	0	0	0	3,240	3,240
								General-Voted	2648	Voucher	6,789	0	0	0	6,789	6,789
							Centrally Sponsored Schemes	General-Voted	2648A	Voucher	61,104	0	0	0	61,104	61,104
								General-Voted	2649	Voucher	68,108	0	0	0	68,108	68,108
							Centrally Sponsored Schemes	General-Voted	2649A	Voucher	6,12,969	0	0	0	6,12,969	6,12,969
								General-Voted	2650	Voucher	40	0	0	0	40	40

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2650A	Voucher	360	0	0		0	360	360
							General-Voted	2651	Voucher	5,408	0	0		0	5,408	5,408
						Centrally Sponsored Schemes	General-Voted	2651A	Voucher	48,669	0	0		0	48,669	48,669
							General-Voted	2652	Voucher	40	0	0		0	40	40
						Centrally Sponsored Schemes	General-Voted	2652A	Voucher	360	0	0		0	360	360
							General-Voted	2653	Voucher	1	0	0		0	1	1
						Centrally Sponsored Schemes	General-Voted	2653A	Voucher	9	0	0		0	9	9
							General-Voted	2654	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	2654A	Voucher	270	0	0		0	270	270
							General-Voted	2655	Voucher	2	0	0		0	2	2
						Centrally Sponsored Schemes	General-Voted	2655A	Voucher	14	0	0		0	14	14
							General-Voted	2656	Voucher	3,310	0	0		0	3,310	3,310
						Centrally Sponsored Schemes	General-Voted	2656A	Voucher	29,790	0	0		0	29,790	29,790
							General-Voted	2657	Voucher	840	0	0		0	840	840
							Centrally	General-Voted	2657A	Voucher	7,560	0	0		0	7,560

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2658	Voucher	370	0	0	0	0	370	370	
							Centrally Sponsored Schemes	General-Voted	2658A	Voucher	3,330	0	0	0	0	3,330	3,330
							General-Voted	2659	Voucher	3,145	0	0	0	0	3,145	3,145	
							Centrally Sponsored Schemes	General-Voted	2659A	Voucher	28,305	0	0	0	0	28,305	28,305
							General-Voted	2660	Voucher	4	0	0	0	0	4	4	
							Centrally Sponsored Schemes	General-Voted	2660A	Voucher	36	0	0	0	0	36	36
							General-Voted	2661	Voucher	555	0	0	0	0	555	555	
							Centrally Sponsored Schemes	General-Voted	2661A	Voucher	4,995	0	0	0	0	4,995	4,995
							General-Voted	2662	Voucher	100	0	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	2662A	Voucher	900	0	0	0	0	900	900
							General-Voted	2663	Voucher	20	0	0	0	0	20	20	
							Centrally Sponsored Schemes	General-Voted	2663A	Voucher	180	0	0	0	0	180	180
							General-Voted	2664	Voucher	110	0	0	0	0	110	110	
							Centrally Sponsored Schemes	General-Voted	2664A	Voucher	990	0	0	0	0	990	990
								General-Voted	2665	Voucher	10	0	0	0	0	10	10

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2665A	Voucher	90	0	0		0	90	90
							General-Voted	2666	Voucher	21	0	0		0	21	21
						Centrally Sponsored Schemes	General-Voted	2666A	Voucher	185	0	0		0	185	185
							General-Voted	2667	Voucher	1,530	0	0		0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	2667A	Voucher	13,770	0	0		0	13,770	13,770
							General-Voted	2668	Voucher	160	0	0		0	160	160
						Centrally Sponsored Schemes	General-Voted	2668A	Voucher	1,440	0	0		0	1,440	1,440
							General-Voted	2669	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	2669A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	2670	Voucher	3	0	0		0	3	3
						Centrally Sponsored Schemes	General-Voted	2670A	Voucher	22	0	0		0	22	22
							General-Voted	2671	Voucher	140	0	0		0	140	140
						Centrally Sponsored Schemes	General-Voted	2671A	Voucher	1,260	0	0		0	1,260	1,260
							General-Voted	2672	Voucher	175	0	0		0	175	175
							Centrally	General-Voted	2672A	Voucher	1,575	0	0		0	1,575

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Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	2673	Voucher	25	0	0	0	25	25	
						Centrally Sponsored Schemes	General-Voted	2673A	Voucher	225	0	0	0	225	225
						General-Voted	2708	Voucher	150	0	0	0	150	150	
						Centrally Sponsored Schemes	General-Voted	2708A	Voucher	1,350	0	0	0	1,350	1,350
						General-Voted	2709	Voucher	8,400	0	0	0	8,400	8,400	
						Centrally Sponsored Schemes	General-Voted	2709A	Voucher	75,600	0	0	0	75,600	75,600
						General-Voted	2710	Voucher	87,500	0	0	0	87,500	87,500	
						Centrally Sponsored Schemes	General-Voted	2710A	Voucher	7,87,500	0	0	0	7,87,500	7,87,500
						General-Voted	2711	Voucher	12,000	0	0	0	12,000	12,000	
						Centrally Sponsored Schemes	General-Voted	2711A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	2712	Voucher	150	0	0	0	150	150	
						Centrally Sponsored Schemes	General-Voted	2712A	Voucher	1,350	0	0	0	1,350	1,350
						General-Voted	2713	Voucher	16,000	0	0	0	16,000	16,000	
						Centrally Sponsored Schemes	General-Voted	2713A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
						General-Voted	2714	Voucher	105	0	0	0	105	105	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2714A	Voucher	945	0	0		0	945	945
							General-Voted	2715	Voucher	4,754	0	0		0	4,754	4,754
						Centrally Sponsored Schemes	General-Voted	2715A	Voucher	42,786	0	0		0	42,786	42,786
							General-Voted	2716	Voucher	4,517	0	0		0	4,517	4,517
						Centrally Sponsored Schemes	General-Voted	2716A	Voucher	40,655	0	0		0	40,655	40,655
							General-Voted	2717	Voucher	6,607	0	0		0	6,607	6,607
						Centrally Sponsored Schemes	General-Voted	2717A	Voucher	59,463	0	0		0	59,463	59,463
							General-Voted	2718	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	2718A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	2719	Voucher	1,015	0	0		0	1,015	1,015
						Centrally Sponsored Schemes	General-Voted	2719A	Voucher	9,135	0	0		0	9,135	9,135
							General-Voted	2720	Voucher	1,738	0	0		0	1,738	1,738
						Centrally Sponsored Schemes	General-Voted	2720A	Voucher	15,638	0	0		0	15,638	15,638
							General-Voted	2721	Voucher	12,000	0	0		0	12,000	12,000
						Centrally	General-Voted	2721A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2722	Voucher	10,000	0	0	0	0	10,000	10,000	
							Centrally Sponsored Schemes	General-Voted	2722A	Voucher	90,000	0	0	0	0	90,000	90,000
								General-Voted	2723	Voucher	140	0	0	0	0	140	140
							Centrally Sponsored Schemes	General-Voted	2723A	Voucher	1,260	0	0	0	0	1,260	1,260
								General-Voted	2724	Voucher	4,44,698	0	0	0	0	4,44,698	4,44,698
							Centrally Sponsored Schemes	General-Voted	2724A	Voucher	40,02,284	0	0	0	0	40,02,284	40,02,284
								General-Voted	2725	Voucher	1,00,375	0	0	0	0	1,00,375	1,00,375
							Centrally Sponsored Schemes	General-Voted	2725A	Voucher	9,03,375	0	0	0	0	9,03,375	9,03,375
								General-Voted	2726	Voucher	7,080	0	0	0	0	7,080	7,080
							Centrally Sponsored Schemes	General-Voted	2726A	Voucher	63,720	0	0	0	0	63,720	63,720
								General-Voted	2727	Voucher	810	0	0	0	0	810	810
							Centrally Sponsored Schemes	General-Voted	2727A	Voucher	7,290	0	0	0	0	7,290	7,290
								General-Voted	2728	Voucher	3,640	0	0	0	0	3,640	3,640
							Centrally Sponsored Schemes	General-Voted	2728A	Voucher	32,760	0	0	0	0	32,760	32,760
								General-Voted	2729	Voucher	35,400	0	0	0	0	35,400	35,400

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2729A	Voucher	3,18,600	0	0		0	3,18,600	3,18,600
							General-Voted	2730	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	2730A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	2731	Voucher	50,662	0	0		0	50,662	50,662
						Centrally Sponsored Schemes	General-Voted	2731A	Voucher	4,55,956	0	0		0	4,55,956	4,55,956
							General-Voted	2732	Voucher	110	0	0		0	110	110
						Centrally Sponsored Schemes	General-Voted	2732A	Voucher	990	0	0		0	990	990
							General-Voted	2733	Voucher	1,305	0	0		0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	2733A	Voucher	11,745	0	0		0	11,745	11,745
							General-Voted	2734	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	2734A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	2735	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2735A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	2736	Voucher	2,083	0	0		0	2,083	2,083
						Centrally	General-Voted	2736A	Voucher	18,749	0	0		0	18,749	18,749

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2737	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	2737A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	2738	Voucher	27,701	0	0	0	0	27,701	27,701
							Centrally Sponsored Schemes	General-Voted	2738A	Voucher	2,49,304	0	0	0	0	2,49,304	2,49,304
								General-Voted	2739	Voucher	120	0	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	2739A	Voucher	1,080	0	0	0	0	1,080	1,080
								General-Voted	2740	Voucher	10,477	0	0	0	0	10,477	10,477
							Centrally Sponsored Schemes	General-Voted	2740A	Voucher	94,294	0	0	0	0	94,294	94,294
								General-Voted	2741	Voucher	5,100	0	0	0	0	5,100	5,100
							Centrally Sponsored Schemes	General-Voted	2741A	Voucher	45,900	0	0	0	0	45,900	45,900
								General-Voted	2742	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	2742A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	2743	Voucher	1,020	0	0	0	0	1,020	1,020
							Centrally Sponsored Schemes	General-Voted	2743A	Voucher	9,180	0	0	0	0	9,180	9,180
								General-Voted	2744	Voucher	1,325	0	0	0	0	1,325	1,325

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2744A	Voucher	11,925	0	0		0	11,925	11,925
							General-Voted	2745	Voucher	16,225	0	0		0	16,225	16,225
						Centrally Sponsored Schemes	General-Voted	2745A	Voucher	1,46,025	0	0		0	1,46,025	1,46,025
							General-Voted	2746	Voucher	5,782	0	0		0	5,782	5,782
						Centrally Sponsored Schemes	General-Voted	2746A	Voucher	52,038	0	0		0	52,038	52,038
							General-Voted	2747	Voucher	1,380	0	0		0	1,380	1,380
						Centrally Sponsored Schemes	General-Voted	2747A	Voucher	12,420	0	0		0	12,420	12,420
							General-Voted	2748	Voucher	2,064	0	0		0	2,064	2,064
						Centrally Sponsored Schemes	General-Voted	2748A	Voucher	18,578	0	0		0	18,578	18,578
							General-Voted	2749	Voucher	220	0	0		0	220	220
						Centrally Sponsored Schemes	General-Voted	2749A	Voucher	1,980	0	0		0	1,980	1,980
							General-Voted	2750	Voucher	1,095	0	0		0	1,095	1,095
						Centrally Sponsored Schemes	General-Voted	2750A	Voucher	9,855	0	0		0	9,855	9,855
							General-Voted	2751	Voucher	170	0	0		0	170	170
							Centrally	General-Voted	2751A	Voucher	1,530	0	0		0	1,530

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	2752	Voucher	6,333	0	0	0	6,333	6,333	
						Centrally Sponsored Schemes	General-Voted	2752A	Voucher	56,992	0	0	0	56,992	56,992
						General-Voted	2753	Voucher	910	0	0	0	910	910	
						Centrally Sponsored Schemes	General-Voted	2753A	Voucher	8,190	0	0	0	8,190	8,190
						General-Voted	2754	Voucher	725	0	0	0	725	725	
						Centrally Sponsored Schemes	General-Voted	2754A	Voucher	6,525	0	0	0	6,525	6,525
						General-Voted	2755	Voucher	18,830	0	0	0	18,830	18,830	
						Centrally Sponsored Schemes	General-Voted	2755A	Voucher	1,69,470	0	0	0	1,69,470	1,69,470
						General-Voted	2756	Voucher	800	0	0	0	800	800	
						Centrally Sponsored Schemes	General-Voted	2756A	Voucher	7,200	0	0	0	7,200	7,200
						General-Voted	2757	Voucher	5,085	0	0	0	5,085	5,085	
						Centrally Sponsored Schemes	General-Voted	2757A	Voucher	45,765	0	0	0	45,765	45,765
						General-Voted	2758	Voucher	786	0	0	0	786	786	
						Centrally Sponsored Schemes	General-Voted	2758A	Voucher	7,074	0	0	0	7,074	7,074
				General-Voted	2759	Voucher	5,116	0	0	0	5,116	5,116			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2759A	Voucher	46,044	0	0		0	46,044	46,044
							General-Voted	2760	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2760A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted	2761	Voucher	4,455	0	0		0	4,455	4,455
						Centrally Sponsored Schemes	General-Voted	2761A	Voucher	40,095	0	0		0	40,095	40,095
							General-Voted	2762	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	2762A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	2763	Voucher	1,840	0	0		0	1,840	1,840
						Centrally Sponsored Schemes	General-Voted	2763A	Voucher	16,560	0	0		0	16,560	16,560
							General-Voted	2764	Voucher	6,375	0	0		0	6,375	6,375
						Centrally Sponsored Schemes	General-Voted	2764A	Voucher	57,375	0	0		0	57,375	57,375
							General-Voted	2765	Voucher	5,736	0	0		0	5,736	5,736
						Centrally Sponsored Schemes	General-Voted	2765A	Voucher	51,624	0	0		0	51,624	51,624
							General-Voted	2766	Voucher	8,600	0	0		0	8,600	8,600
						Centrally	General-Voted	2766A	Voucher	77,400	0	0		0	77,400	77,400

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2767	Voucher	5,390	0	0	0	0	5,390	5,390	
							Centrally Sponsored Schemes	General-Voted	2767A	Voucher	48,510	0	0	0	0	48,510	48,510
								General-Voted	2768	Voucher	1,700	0	0	0	0	1,700	1,700
							Centrally Sponsored Schemes	General-Voted	2768A	Voucher	15,300	0	0	0	0	15,300	15,300
								General-Voted	2769	Voucher	498	0	0	0	0	498	498
							Centrally Sponsored Schemes	General-Voted	2769A	Voucher	4,482	0	0	0	0	4,482	4,482
								General-Voted	2770	Voucher	4,050	0	0	0	0	4,050	4,050
							Centrally Sponsored Schemes	General-Voted	2770A	Voucher	36,448	0	0	0	0	36,448	36,448
								General-Voted	2771	Voucher	10,007	0	0	0	0	10,007	10,007
							Centrally Sponsored Schemes	General-Voted	2771A	Voucher	90,063	0	0	0	0	90,063	90,063
								General-Voted	2772	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	2772A	Voucher	27,000	0	0	0	0	27,000	27,000
								General-Voted	2773	Voucher	9,753	0	0	0	0	9,753	9,753
							Centrally Sponsored Schemes	General-Voted	2773A	Voucher	87,779	0	0	0	0	87,779	87,779
								General-Voted	2774	Voucher	797	0	0	0	0	797	797

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2774A	Voucher	7,171	0	0	0	0	7,171	7,171
							General-Voted	2775	Voucher	8,839	0	0	0	0	8,839	8,839
						Centrally Sponsored Schemes	General-Voted	2775A	Voucher	79,550	0	0	0	0	79,550	79,550
							General-Voted	2776	Voucher	3,287	0	0	0	0	3,287	3,287
						Centrally Sponsored Schemes	General-Voted	2776A	Voucher	29,587	0	0	0	0	29,587	29,587
							General-Voted	2777	Voucher	4,623	0	0	0	0	4,623	4,623
						Centrally Sponsored Schemes	General-Voted	2777A	Voucher	41,609	0	0	0	0	41,609	41,609
							General-Voted	2778	Voucher	3,652	0	0	0	0	3,652	3,652
						Centrally Sponsored Schemes	General-Voted	2778A	Voucher	32,868	0	0	0	0	32,868	32,868
							General-Voted	2779	Voucher	7,770	0	0	0	0	7,770	7,770
						Centrally Sponsored Schemes	General-Voted	2779A	Voucher	69,930	0	0	0	0	69,930	69,930
							General-Voted	2780	Voucher	270	0	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	2780A	Voucher	2,430	0	0	0	0	2,430	2,430
							General-Voted	2781	Voucher	485	0	0	0	0	485	485
							Centrally	General-Voted	2781A	Voucher	4,363	0	0	0	0	4,363

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	2782	Voucher	6,770	0	0	0	6,770	6,770	
						Centrally Sponsored Schemes	2782A	Voucher	60,929	0	0	0	60,929	60,929	
						General-Voted	2783	Voucher	2,512	0	0	0	2,512	2,512	
						Centrally Sponsored Schemes	2783A	Voucher	22,605	0	0	0	22,605	22,605	
						General-Voted	2784	Voucher	742	0	0	0	742	742	
						Centrally Sponsored Schemes	2784A	Voucher	6,674	0	0	0	6,674	6,674	
						General-Voted	2785	Voucher	722	0	0	0	722	722	
						Centrally Sponsored Schemes	2785A	Voucher	6,498	0	0	0	6,498	6,498	
						General-Voted	2786	Voucher	454	0	0	0	454	454	
						Centrally Sponsored Schemes	2786A	Voucher	4,082	0	0	0	4,082	4,082	
						General-Voted	2787	Voucher	552	0	0	0	552	552	
						Centrally Sponsored Schemes	2787A	Voucher	4,972	0	0	0	4,972	4,972	
						General-Voted	2788	Voucher	611	0	0	0	611	611	
						Centrally Sponsored Schemes	2788A	Voucher	5,501	0	0	0	5,501	5,501	
						General-Voted	2789	Voucher	12,080	0	0	0	12,080	12,080	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2789A	Voucher	1,08,720	0	0		0	1,08,720	1,08,720
							General-Voted	2790	Voucher	2,023	0	0		0	2,023	2,023
						Centrally Sponsored Schemes	General-Voted	2790A	Voucher	18,212	0	0		0	18,212	18,212
							General-Voted	2791	Voucher	4,900	0	0		0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	2791A	Voucher	44,100	0	0		0	44,100	44,100
							General-Voted	2792	Voucher	8,613	0	0		0	8,613	8,613
						Centrally Sponsored Schemes	General-Voted	2792A	Voucher	77,515	0	0		0	77,515	77,515
							General-Voted	2793	Voucher	1,803	0	0		0	1,803	1,803
						Centrally Sponsored Schemes	General-Voted	2793A	Voucher	16,229	0	0		0	16,229	16,229
							General-Voted	2794	Voucher	806	0	0		0	806	806
						Centrally Sponsored Schemes	General-Voted	2794A	Voucher	7,255	0	0		0	7,255	7,255
							General-Voted	2795	Voucher	14,500	0	0		0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	2795A	Voucher	1,30,500	0	0		0	1,30,500	1,30,500
							General-Voted	2796	Voucher	927	0	0		0	927	927
							Centrally	General-Voted	2796A	Voucher	8,343	0	0		0	8,343

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2797	Voucher	1,820	0	0	0	0	1,820	1,820	
							Centrally Sponsored Schemes	General-Voted	2797A	Voucher	16,380	0	0	0	0	16,380	16,380
								General-Voted	2798	Voucher	1,694	0	0	0	0	1,694	1,694
							Centrally Sponsored Schemes	General-Voted	2798A	Voucher	15,246	0	0	0	0	15,246	15,246
								General-Voted	2799	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	2799A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	2800	Voucher	2,313	0	0	0	0	2,313	2,313
							Centrally Sponsored Schemes	General-Voted	2800A	Voucher	20,817	0	0	0	0	20,817	20,817
								General-Voted	2801	Voucher	23,200	0	0	0	0	23,200	23,200
							Centrally Sponsored Schemes	General-Voted	2801A	Voucher	2,08,800	0	0	0	0	2,08,800	2,08,800
								General-Voted	2802	Voucher	972	0	0	0	0	972	972
							Centrally Sponsored Schemes	General-Voted	2802A	Voucher	8,747	0	0	0	0	8,747	8,747
								General-Voted	2803	Voucher	20,000	0	0	0	0	20,000	20,000
							Centrally Sponsored Schemes	General-Voted	2803A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
								General-Voted	2804	Voucher	2,600	0	0	0	0	2,600	2,600

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2804A	Voucher	23,400	0	0	0	0	23,400	23,400
							General-Voted	2805	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2805A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	2806	Voucher	1,61,552	0	0	0	0	1,61,552	1,61,552
						Centrally Sponsored Schemes	General-Voted	2806A	Voucher	14,53,969	0	0	0	0	14,53,969	14,53,969
							General-Voted	2807	Voucher	4,480	0	0	0	0	4,480	4,480
						Centrally Sponsored Schemes	General-Voted	2807A	Voucher	40,320	0	0	0	0	40,320	40,320
							General-Voted	2808	Voucher	735	0	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	2808A	Voucher	6,613	0	0	0	0	6,613	6,613
							General-Voted	2809	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2809A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	2810	Voucher	818	0	0	0	0	818	818
						Centrally Sponsored Schemes	General-Voted	2810A	Voucher	7,366	0	0	0	0	7,366	7,366
							General-Voted	2811	Voucher	564	0	0	0	0	564	564
						Centrally	General-Voted	2811A	Voucher	5,080	0	0	0	0	5,080	5,080

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2812	Voucher	1,241	0	0	0	1,241	1,241	
							Centrally Sponsored Schemes	General-Voted	2812A	Voucher	11,170	0	0	0	11,170	11,170
								General-Voted	2813	Voucher	337	0	0	0	337	337
							Centrally Sponsored Schemes	General-Voted	2813A	Voucher	3,033	0	0	0	3,033	3,033
								General-Voted	2814	Voucher	890	0	0	0	890	890
							Centrally Sponsored Schemes	General-Voted	2814A	Voucher	8,014	0	0	0	8,014	8,014
								General-Voted	2815	Voucher	883	0	0	0	883	883
							Centrally Sponsored Schemes	General-Voted	2815A	Voucher	7,951	0	0	0	7,951	7,951
								General-Voted	2816	Voucher	236	0	0	0	236	236
							Centrally Sponsored Schemes	General-Voted	2816A	Voucher	2,126	0	0	0	2,126	2,126
								General-Voted	2817	Voucher	5,292	0	0	0	5,292	5,292
							Centrally Sponsored Schemes	General-Voted	2817A	Voucher	47,625	0	0	0	47,625	47,625
								General-Voted	2818	Voucher	100	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	2818A	Voucher	900	0	0	0	900	900
		General-Voted	2819	Voucher	210	0	0	0	210	210						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2819A	Voucher	1,889	0	0	0	0	1,889	1,889
							General-Voted	2820	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2820A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	2821	Voucher	420	0	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2821A	Voucher	3,778	0	0	0	0	3,778	3,778
							General-Voted	2822	Voucher	1,400	0	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2822A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	2823	Voucher	1,445	0	0	0	0	1,445	1,445
						Centrally Sponsored Schemes	General-Voted	2823A	Voucher	13,010	0	0	0	0	13,010	13,010
							General-Voted	2824	Voucher	11,700	0	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	2824A	Voucher	1,05,300	0	0	0	0	1,05,300	1,05,300
							General-Voted	2825	Voucher	840	0	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	2825A	Voucher	7,560	0	0	0	0	7,560	7,560
							General-Voted	2826	Voucher	290	0	0	0	0	290	290
							Centrally	General-Voted	2826A	Voucher	2,610	0	0	0	0	2,610

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	2827	Voucher	1,950	0	0	0	1,950	1,950	
						Centrally Sponsored Schemes	General-Voted	2827A	Voucher	17,550	0	0	0	17,550	17,550
						General-Voted	2828	Voucher	744	0	0	0	744	744	
						Centrally Sponsored Schemes	General-Voted	2828A	Voucher	6,696	0	0	0	6,696	6,696
						General-Voted	2829	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	2829A	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	2830	Voucher	660	0	0	0	660	660	
						Centrally Sponsored Schemes	General-Voted	2830A	Voucher	5,940	0	0	0	5,940	5,940
						General-Voted	2831	Voucher	14,998	0	0	0	14,998	14,998	
						Centrally Sponsored Schemes	General-Voted	2831A	Voucher	1,34,980	0	0	0	1,34,980	1,34,980
						General-Voted	2832	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	2832A	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	2833	Voucher	534	0	0	0	534	534	
						Centrally Sponsored Schemes	General-Voted	2833A	Voucher	4,808	0	0	0	4,808	4,808
						General-Voted	2834	Voucher	743	0	0	0	743	743	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2834A	Voucher	6,691	0	0		0	6,691	6,691
							General-Voted	2835	Voucher	2,370	0	0		0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	2835A	Voucher	21,330	0	0		0	21,330	21,330
							General-Voted	2836	Voucher	18,000	0	0		0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	2836A	Voucher	1,62,000	0	0		0	1,62,000	1,62,000
							General-Voted	2837	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	2837A	Voucher	9,00,000	0	0		0	9,00,000	9,00,000
							General-Voted	2838	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	2838A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	2839	Voucher	550	0	0		0	550	550
						Centrally Sponsored Schemes	General-Voted	2839A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	2840	Voucher	1,680	0	0		0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	2840A	Voucher	15,120	0	0		0	15,120	15,120
							General-Voted	2841	Voucher	72	0	0		0	72	72
						Centrally	General-Voted	2841A	Voucher	649	0	0		0	649	649

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2842	Voucher	663	0	0	0	663	663	
							Centrally Sponsored Schemes	General-Voted	2842A	Voucher	5,965	0	0	0	5,965	5,965
								General-Voted	2843	Voucher	936	0	0	0	936	936
							Centrally Sponsored Schemes	General-Voted	2843A	Voucher	8,424	0	0	0	8,424	8,424
								General-Voted	2844	Voucher	2,990	0	0	0	2,990	2,990
							Centrally Sponsored Schemes	General-Voted	2844A	Voucher	26,910	0	0	0	26,910	26,910
								General-Voted	2845	Voucher	1,050	0	0	0	1,050	1,050
							Centrally Sponsored Schemes	General-Voted	2845A	Voucher	9,450	0	0	0	9,450	9,450
								General-Voted	2846	Voucher	726	0	0	0	726	726
							Centrally Sponsored Schemes	General-Voted	2846A	Voucher	6,534	0	0	0	6,534	6,534
								General-Voted	2847	Voucher	928	0	0	0	928	928
							Centrally Sponsored Schemes	General-Voted	2847A	Voucher	8,351	0	0	0	8,351	8,351
								General-Voted	2848	Voucher	8,493	0	0	0	8,493	8,493
							Centrally Sponsored Schemes	General-Voted	2848A	Voucher	76,438	0	0	0	76,438	76,438
								General-Voted	2849	Voucher	614	0	0	0	614	614

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2849A	Voucher	5,527	0	0	0	0	5,527	5,527
							General-Voted	2850	Voucher	466	0	0	0	0	466	466
						Centrally Sponsored Schemes	General-Voted	2850A	Voucher	4,194	0	0	0	0	4,194	4,194
							General-Voted	2851	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2851A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	2852	Voucher	977	0	0	0	0	977	977
						Centrally Sponsored Schemes	General-Voted	2852A	Voucher	8,796	0	0	0	0	8,796	8,796
							General-Voted	2853	Voucher	25,420	0	0	0	0	25,420	25,420
						Centrally Sponsored Schemes	General-Voted	2853A	Voucher	2,28,777	0	0	0	0	2,28,777	2,28,777
							General-Voted	2854	Voucher	3,125	0	0	0	0	3,125	3,125
						Centrally Sponsored Schemes	General-Voted	2854A	Voucher	28,125	0	0	0	0	28,125	28,125
							General-Voted	2855	Voucher	555	0	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	2855A	Voucher	4,995	0	0	0	0	4,995	4,995
							General-Voted	2856	Voucher	170	0	0	0	0	170	170
						Centrally	General-Voted	2856A	Voucher	1,530	0	0	0	0	1,530	1,530

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2857	Voucher	2,000	0	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	2857A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	2858	Voucher	1,100	0	0	0	0	1,100	1,100
							Centrally Sponsored Schemes	General-Voted	2858A	Voucher	9,900	0	0	0	0	9,900	9,900
								General-Voted	2859	Voucher	1,125	0	0	0	0	1,125	1,125
							Centrally Sponsored Schemes	General-Voted	2859A	Voucher	10,125	0	0	0	0	10,125	10,125
								General-Voted	2860	Voucher	1,400	0	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	2860A	Voucher	12,600	0	0	0	0	12,600	12,600
								General-Voted	2861	Voucher	449	0	0	0	0	449	449
							Centrally Sponsored Schemes	General-Voted	2861A	Voucher	4,045	0	0	0	0	4,045	4,045
								General-Voted	2862	Voucher	700	0	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	2862A	Voucher	6,300	0	0	0	0	6,300	6,300
								General-Voted	2863	Voucher	3,418	0	0	0	0	3,418	3,418
							Centrally Sponsored Schemes	General-Voted	2863A	Voucher	30,760	0	0	0	0	30,760	30,760
								General-Voted	2864	Voucher	6,562	0	0	0	0	6,562	6,562

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2864A	Voucher	59,061	0	0	0	0	59,061	59,061
							General-Voted	2865	Voucher	12,213	0	0	0	0	12,213	12,213
						Centrally Sponsored Schemes	General-Voted	2865A	Voucher	1,09,919	0	0	0	0	1,09,919	1,09,919
							General-Voted	2866	Voucher	3,735	0	0	0	0	3,735	3,735
						Centrally Sponsored Schemes	General-Voted	2866A	Voucher	33,615	0	0	0	0	33,615	33,615
							General-Voted	2867	Voucher	2,217	0	0	0	0	2,217	2,217
						Centrally Sponsored Schemes	General-Voted	2867A	Voucher	19,958	0	0	0	0	19,958	19,958
							General-Voted	2868	Voucher	5,940	0	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	2868A	Voucher	53,459	0	0	0	0	53,459	53,459
							General-Voted	2869	Voucher	15,412	0	0	0	0	15,412	15,412
						Centrally Sponsored Schemes	General-Voted	2869A	Voucher	1,38,706	0	0	0	0	1,38,706	1,38,706
							General-Voted	2870	Voucher	5,260	0	0	0	0	5,260	5,260
						Centrally Sponsored Schemes	General-Voted	2870A	Voucher	47,340	0	0	0	0	47,340	47,340
							General-Voted	2871	Voucher	1,300	0	0	0	0	1,300	1,300
						Centrally	General-Voted	2871A	Voucher	11,700	0	0	0	0	11,700	11,700

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2872	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	2872A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2873	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2873A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2874	Voucher	1,039	0	0	0	0	1,039	1,039
							Centrally Sponsored Schemes	General-Voted	2874A	Voucher	9,351	0	0	0	0	9,351	9,351
								General-Voted	2875	Voucher	3,310	0	0	0	0	3,310	3,310
							Centrally Sponsored Schemes	General-Voted	2875A	Voucher	29,790	0	0	0	0	29,790	29,790
								General-Voted	2876	Voucher	180	0	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	2876A	Voucher	1,620	0	0	0	0	1,620	1,620
								General-Voted	2877	Voucher	1,314	0	0	0	0	1,314	1,314
							Centrally Sponsored Schemes	General-Voted	2877A	Voucher	11,826	0	0	0	0	11,826	11,826
								General-Voted	2878	Voucher	2,730	0	0	0	0	2,730	2,730
							Centrally Sponsored Schemes	General-Voted	2878A	Voucher	24,570	0	0	0	0	24,570	24,570
								General-Voted	2879	Voucher	765	0	0	0	0	765	765

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2879A	Voucher	6,885	0	0		0	6,885	6,885
							General-Voted	2880	Voucher	8,150	0	0		0	8,150	8,150
						Centrally Sponsored Schemes	General-Voted	2880A	Voucher	73,354	0	0		0	73,354	73,354
							General-Voted	2881	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2881A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2882	Voucher	120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	2882A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	2883	Voucher	2,150	0	0		0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	2883A	Voucher	19,350	0	0		0	19,350	19,350
							General-Voted	2884	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2884A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	2885	Voucher	3,875	0	0		0	3,875	3,875
						Centrally Sponsored Schemes	General-Voted	2885A	Voucher	34,880	0	0		0	34,880	34,880
							General-Voted	2886	Voucher	2,350	0	0		0	2,350	2,350
						Centrally	General-Voted	2886A	Voucher	21,150	0	0		0	21,150	21,150

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2887	Voucher	1,540	0	0	0	0	1,540	1,540	
							Centrally Sponsored Schemes	General-Voted	2887A	Voucher	13,860	0	0	0	0	13,860	13,860
								General-Voted	2888	Voucher	3,800	0	0	0	0	3,800	3,800
							Centrally Sponsored Schemes	General-Voted	2888A	Voucher	34,200	0	0	0	0	34,200	34,200
								General-Voted	2889	Voucher	2,800	0	0	0	0	2,800	2,800
							Centrally Sponsored Schemes	General-Voted	2889A	Voucher	25,200	0	0	0	0	25,200	25,200
								General-Voted	2890	Voucher	2,600	0	0	0	0	2,600	2,600
							Centrally Sponsored Schemes	General-Voted	2890A	Voucher	23,400	0	0	0	0	23,400	23,400
								General-Voted	2891	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	2891A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	2892	Voucher	2,800	0	0	0	0	2,800	2,800
							Centrally Sponsored Schemes	General-Voted	2892A	Voucher	25,200	0	0	0	0	25,200	25,200
								General-Voted	2893	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2893A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2894	Voucher	1,000	0	0	0	0	1,000	1,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2894A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2895	Voucher	20,460	0	0		0	20,460	20,460
						Centrally Sponsored Schemes	General-Voted	2895A	Voucher	1,84,140	0	0		0	1,84,140	1,84,140
							General-Voted	2896	Voucher	17,881	0	0		0	17,881	17,881
						Centrally Sponsored Schemes	General-Voted	2896A	Voucher	1,60,929	0	0		0	1,60,929	1,60,929
							General-Voted	2897	Voucher	2,200	0	0		0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	2897A	Voucher	19,800	0	0		0	19,800	19,800
							General-Voted	2898	Voucher	630	0	0		0	630	630
						Centrally Sponsored Schemes	General-Voted	2898A	Voucher	5,670	0	0		0	5,670	5,670
							General-Voted	2899	Voucher	2,250	0	0		0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	2899A	Voucher	20,250	0	0		0	20,250	20,250
							General-Voted	2900	Voucher	643	0	0		0	643	643
						Centrally Sponsored Schemes	General-Voted	2900A	Voucher	5,782	0	0		0	5,782	5,782
							General-Voted	2901	Voucher	1,000	0	0		0	1,000	1,000
						Centrally	General-Voted	2901A	Voucher	9,000	0	0		0	9,000	9,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2902	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	2902A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	2903	Voucher	70,000	0	0	0	70,000	70,000
							Centrally Sponsored Schemes	General-Voted	2903A	Voucher	6,30,000	0	0	0	6,30,000	6,30,000
								General-Voted	2904	Voucher	16,720	0	0	0	16,720	16,720
							Centrally Sponsored Schemes	General-Voted	2904A	Voucher	1,50,480	0	0	0	1,50,480	1,50,480
								General-Voted	2905	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	2905A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	2906	Voucher	998	0	0	0	998	998
							Centrally Sponsored Schemes	General-Voted	2906A	Voucher	8,980	0	0	0	8,980	8,980
								General-Voted	2907	Voucher	745	0	0	0	745	745
							Centrally Sponsored Schemes	General-Voted	2907A	Voucher	6,705	0	0	0	6,705	6,705
								General-Voted	2908	Voucher	2,345	0	0	0	2,345	2,345
							Centrally Sponsored Schemes	General-Voted	2908A	Voucher	21,105	0	0	0	21,105	21,105
								General-Voted	2909	Voucher	70	0	0	0	70	70

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2909A	Voucher	630	0	0		0	630	630
							General-Voted	2910	Voucher	5,175	0	0		0	5,175	5,175
						Centrally Sponsored Schemes	General-Voted	2910A	Voucher	46,575	0	0		0	46,575	46,575
							General-Voted	2911	Voucher	5,550	0	0		0	5,550	5,550
						Centrally Sponsored Schemes	General-Voted	2911A	Voucher	49,950	0	0		0	49,950	49,950
							General-Voted	2912	Voucher	5,100	0	0		0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	2912A	Voucher	45,900	0	0		0	45,900	45,900
							General-Voted	2913	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2913A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	2914	Voucher	4,600	0	0		0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	2914A	Voucher	41,400	0	0		0	41,400	41,400
							General-Voted	2915	Voucher	4,800	0	0		0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	2915A	Voucher	43,200	0	0		0	43,200	43,200
							General-Voted	2916	Voucher	1,800	0	0		0	1,800	1,800
							Centrally	General-Voted	2916A	Voucher	16,200	0	0		0	16,200

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2917	Voucher	350	0	0	0	350	350	
							Centrally Sponsored Schemes	General-Voted	2917A	Voucher	3,150	0	0	0	3,150	3,150
								General-Voted	2918	Voucher	2,090	0	0	0	2,090	2,090
							Centrally Sponsored Schemes	General-Voted	2918A	Voucher	18,810	0	0	0	18,810	18,810
								General-Voted	2919	Voucher	17,000	0	0	0	17,000	17,000
							Centrally Sponsored Schemes	General-Voted	2919A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
								General-Voted	2920	Voucher	9,000	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	2920A	Voucher	81,000	0	0	0	81,000	81,000
								General-Voted	2921	Voucher	30,000	0	0	0	30,000	30,000
							Centrally Sponsored Schemes	General-Voted	2921A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000
								General-Voted	2922	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
							Centrally Sponsored Schemes	General-Voted	2922A	Voucher	9,45,000	0	0	0	9,45,000	9,45,000
								General-Voted	2923	Voucher	21,000	0	0	0	21,000	21,000
							Centrally Sponsored Schemes	General-Voted	2923A	Voucher	1,89,000	0	0	0	1,89,000	1,89,000
								General-Voted	2924	Voucher	6,000	0	0	0	6,000	6,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2924A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	2925	Voucher	2,050	0	0		0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	2925A	Voucher	18,450	0	0		0	18,450	18,450
							General-Voted	2926	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	2926A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	2927	Voucher	4,730	0	0		0	4,730	4,730
						Centrally Sponsored Schemes	General-Voted	2927A	Voucher	42,570	0	0		0	42,570	42,570
							General-Voted	2928	Voucher	1,640	0	0		0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	2928A	Voucher	14,760	0	0		0	14,760	14,760
							General-Voted	2929	Voucher	1,950	0	0		0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	2929A	Voucher	17,550	0	0		0	17,550	17,550
							General-Voted	2930	Voucher	6,360	0	0		0	6,360	6,360
						Centrally Sponsored Schemes	General-Voted	2930A	Voucher	57,240	0	0		0	57,240	57,240
							General-Voted	2931	Voucher	420	0	0		0	420	420
						Centrally	General-Voted	2931A	Voucher	3,780	0	0		0	3,780	3,780

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2932	Voucher	1,799	0	0	0	0	1,799	1,799	
							Centrally Sponsored Schemes	General-Voted	2932A	Voucher	16,193	0	0	0	0	16,193	16,193
								General-Voted	2933	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2933A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2934	Voucher	5,325	0	0	0	0	5,325	5,325
							Centrally Sponsored Schemes	General-Voted	2934A	Voucher	47,925	0	0	0	0	47,925	47,925
								General-Voted	2935	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2935A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2936	Voucher	510	0	0	0	0	510	510
							Centrally Sponsored Schemes	General-Voted	2936A	Voucher	4,590	0	0	0	0	4,590	4,590
								General-Voted	2937	Voucher	325	0	0	0	0	325	325
							Centrally Sponsored Schemes	General-Voted	2937A	Voucher	2,925	0	0	0	0	2,925	2,925
								General-Voted	2938	Voucher	820	0	0	0	0	820	820
							Centrally Sponsored Schemes	General-Voted	2938A	Voucher	7,380	0	0	0	0	7,380	7,380
								General-Voted	2939	Voucher	1,000	0	0	0	0	1,000	1,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2939A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2940	Voucher	22,310	0	0		0	22,310	22,310
						Centrally Sponsored Schemes	General-Voted	2940A	Voucher	2,00,790	0	0		0	2,00,790	2,00,790
							General-Voted	2941	Voucher	403	0	0		0	403	403
						Centrally Sponsored Schemes	General-Voted	2941A	Voucher	3,622	0	0		0	3,622	3,622
							General-Voted	2942	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2942A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2943	Voucher	880	0	0		0	880	880
						Centrally Sponsored Schemes	General-Voted	2943A	Voucher	7,920	0	0		0	7,920	7,920
							General-Voted	2944	Voucher	515	0	0		0	515	515
						Centrally Sponsored Schemes	General-Voted	2944A	Voucher	4,630	0	0		0	4,630	4,630
							General-Voted	2945	Voucher	5,445	0	0		0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	2945A	Voucher	49,005	0	0		0	49,005	49,005
							General-Voted	2946	Voucher	5,186	0	0		0	5,186	5,186
							Centrally	General-Voted	2946A	Voucher	46,674	0	0		0	46,674

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2947	Voucher	2,200	0	0	0	0	2,200	2,200	
							Centrally Sponsored Schemes	General-Voted	2947A	Voucher	19,800	0	0	0	0	19,800	19,800
							General-Voted	2948	Voucher	30	0	0	0	0	30	30	
							Centrally Sponsored Schemes	General-Voted	2948A	Voucher	270	0	0	0	0	270	270
							General-Voted	2949	Voucher	3,525	0	0	0	0	3,525	3,525	
							Centrally Sponsored Schemes	General-Voted	2949A	Voucher	31,725	0	0	0	0	31,725	31,725
							General-Voted	2950	Voucher	4,530	0	0	0	0	4,530	4,530	
							Centrally Sponsored Schemes	General-Voted	2950A	Voucher	40,770	0	0	0	0	40,770	40,770
							General-Voted	2951	Voucher	2,450	0	0	0	0	2,450	2,450	
							Centrally Sponsored Schemes	General-Voted	2951A	Voucher	22,050	0	0	0	0	22,050	22,050
							General-Voted	2952	Voucher	2,800	0	0	0	0	2,800	2,800	
							Centrally Sponsored Schemes	General-Voted	2952A	Voucher	25,200	0	0	0	0	25,200	25,200
							General-Voted	2953	Voucher	11,800	0	0	0	0	11,800	11,800	
							Centrally Sponsored Schemes	General-Voted	2953A	Voucher	1,06,200	0	0	0	0	1,06,200	1,06,200
			General-Voted	2954	Voucher	4,624	0	0	0	0	4,624	4,624					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2954A	Voucher	41,616	0	0		0	41,616	41,616
							General-Voted	2955	Voucher	5,010	0	0		0	5,010	5,010
						Centrally Sponsored Schemes	General-Voted	2955A	Voucher	45,090	0	0		0	45,090	45,090
							General-Voted	2956	Voucher	1,054	0	0		0	1,054	1,054
						Centrally Sponsored Schemes	General-Voted	2956A	Voucher	9,486	0	0		0	9,486	9,486
							General-Voted	2957	Voucher	1,360	0	0		0	1,360	1,360
						Centrally Sponsored Schemes	General-Voted	2957A	Voucher	12,240	0	0		0	12,240	12,240
							General-Voted	2958	Voucher	1,177	0	0		0	1,177	1,177
						Centrally Sponsored Schemes	General-Voted	2958A	Voucher	10,598	0	0		0	10,598	10,598
							General-Voted	2959	Voucher	480	0	0		0	480	480
						Centrally Sponsored Schemes	General-Voted	2959A	Voucher	4,320	0	0		0	4,320	4,320
							General-Voted	2960	Voucher	2,429	0	0		0	2,429	2,429
						Centrally Sponsored Schemes	General-Voted	2960A	Voucher	21,861	0	0		0	21,861	21,861
							General-Voted	2961	Voucher	10,761	0	0		0	10,761	10,761
						Centrally	General-Voted	2961A	Voucher	96,849	0	0		0	96,849	96,849

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2962	Voucher	1,290	0	0	0	0	1,290	1,290	
							Centrally Sponsored Schemes	General-Voted	2962A	Voucher	11,610	0	0	0	0	11,610	11,610
								General-Voted	2963	Voucher	49,690	0	0	0	0	49,690	49,690
							Centrally Sponsored Schemes	General-Voted	2963A	Voucher	4,47,210	0	0	0	0	4,47,210	4,47,210
								General-Voted	2964	Voucher	1,020	0	0	0	0	1,020	1,020
							Centrally Sponsored Schemes	General-Voted	2964A	Voucher	9,180	0	0	0	0	9,180	9,180
								General-Voted	2965	Voucher	972	0	0	0	0	972	972
							Centrally Sponsored Schemes	General-Voted	2965A	Voucher	8,748	0	0	0	0	8,748	8,748
								General-Voted	2966	Voucher	1,24,380	0	0	0	0	1,24,380	1,24,380
							Centrally Sponsored Schemes	General-Voted	2966A	Voucher	11,19,420	0	0	0	0	11,19,420	11,19,420
								General-Voted	2967	Voucher	1,70,800	0	0	0	0	1,70,800	1,70,800
							Centrally Sponsored Schemes	General-Voted	2967A	Voucher	15,37,200	0	0	0	0	15,37,200	15,37,200
								General-Voted	2998	Voucher	5,865	0	0	0	0	5,865	5,865
							Centrally Sponsored Schemes	General-Voted	2998A	Voucher	52,785	0	0	0	0	52,785	52,785
								General-Voted	2999	Voucher	22,122	0	0	0	0	22,122	22,122

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2999A	Voucher	1,99,102	0	0	0	0	1,99,102	1,99,102
							General-Voted	3000	Voucher	5,325	0	0	0	0	5,325	5,325
						Centrally Sponsored Schemes	General-Voted	3000A	Voucher	47,929	0	0	0	0	47,929	47,929
							General-Voted	3001	Voucher	840	0	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	3001A	Voucher	7,560	0	0	0	0	7,560	7,560
							General-Voted	3002	Voucher	12,410	0	0	0	0	12,410	12,410
						Centrally Sponsored Schemes	General-Voted	3002A	Voucher	1,11,690	0	0	0	0	1,11,690	1,11,690
							General-Voted	3003	Voucher	45,750	0	0	0	0	45,750	45,750
						Centrally Sponsored Schemes	General-Voted	3003A	Voucher	4,11,750	0	0	0	0	4,11,750	4,11,750
							General-Voted	3004	Voucher	140	0	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	3004A	Voucher	1,260	0	0	0	0	1,260	1,260
							General-Voted	3005	Voucher	280	0	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	3005A	Voucher	2,520	0	0	0	0	2,520	2,520
							General-Voted	3006	Voucher	35,300	0	0	0	0	35,300	35,300
						Centrally	General-Voted	3006A	Voucher	3,17,700	0	0	0	0	3,17,700	3,17,700

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3007	Voucher	505	0	0	0	505	505	
						Centrally Sponsored Schemes	General-Voted	3007A	Voucher	4,545	0	0	0	4,545	4,545
						General-Voted	3008	Voucher	10,140	0	0	0	10,140	10,140	
						Centrally Sponsored Schemes	General-Voted	3008A	Voucher	91,258	0	0	0	91,258	91,258
						General-Voted	3009	Voucher	377	0	0	0	377	377	
						Centrally Sponsored Schemes	General-Voted	3009A	Voucher	3,393	0	0	0	3,393	3,393
						General-Voted	3010	Voucher	753	0	0	0	753	753	
						Centrally Sponsored Schemes	General-Voted	3010A	Voucher	6,777	0	0	0	6,777	6,777
						General-Voted	3011	Voucher	4,550	0	0	0	4,550	4,550	
						Centrally Sponsored Schemes	General-Voted	3011A	Voucher	40,950	0	0	0	40,950	40,950
						General-Voted	3012	Voucher	158	0	0	0	158	158	
						Centrally Sponsored Schemes	General-Voted	3012A	Voucher	1,422	0	0	0	1,422	1,422
						General-Voted	3013	Voucher	6,932	0	0	0	6,932	6,932	
						Centrally Sponsored Schemes	General-Voted	3013A	Voucher	62,385	0	0	0	62,385	62,385
						General-Voted	3014	Voucher	420	0	0	0	420	420	

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3014A	Voucher	3,780	0	0	0	3,780	3,780
							General-Voted	3015	Voucher	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3015A	Voucher	6,300	0	0	0	6,300	6,300
							General-Voted	3016	Voucher	38,722	0	0	0	38,722	38,722
						Centrally Sponsored Schemes	General-Voted	3016A	Voucher	3,48,502	0	0	0	3,48,502	3,48,502
							General-Voted	3017	Voucher	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3017A	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	3018	Voucher	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	3018A	Voucher	8,820	0	0	0	8,820	8,820
							General-Voted	3019	Voucher	82,500	0	0	0	82,500	82,500
						Centrally Sponsored Schemes	General-Voted	3019A	Voucher	7,42,500	0	0	0	7,42,500	7,42,500
							General-Voted	3020	Voucher	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3020A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3021	Voucher	980	0	0	0	980	980
						Centrally	General-Voted	3021A	Voucher	8,820	0	0	0	8,820	8,820

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3022	Voucher	940	0	0	0	940	940	
						Centrally Sponsored Schemes	General-Voted	3022A	Voucher	8,460	0	0	0	8,460	8,460
						General-Voted	3023	Voucher	6,460	0	0	0	6,460	6,460	
						Centrally Sponsored Schemes	General-Voted	3023A	Voucher	58,140	0	0	0	58,140	58,140
						General-Voted	3024	Voucher	766	0	0	0	766	766	
						Centrally Sponsored Schemes	General-Voted	3024A	Voucher	6,894	0	0	0	6,894	6,894
						General-Voted	3025	Voucher	3,800	0	0	0	3,800	3,800	
						Centrally Sponsored Schemes	General-Voted	3025A	Voucher	34,196	0	0	0	34,196	34,196
						General-Voted	3026	Voucher	360	0	0	0	360	360	
						Centrally Sponsored Schemes	General-Voted	3026A	Voucher	3,240	0	0	0	3,240	3,240
						General-Voted	3027	Voucher	2,740	0	0	0	2,740	2,740	
						Centrally Sponsored Schemes	General-Voted	3027A	Voucher	24,660	0	0	0	24,660	24,660
						General-Voted	3028	Voucher	2,641	0	0	0	2,641	2,641	
						Centrally Sponsored Schemes	General-Voted	3028A	Voucher	23,774	0	0	0	23,774	23,774
						General-Voted	3029	Voucher	492	0	0	0	492	492	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3029A	Voucher	4,428	0	0		0	4,428	4,428
							General-Voted	3030	Voucher	23,980	0	0		0	23,980	23,980
						Centrally Sponsored Schemes	General-Voted	3030A	Voucher	2,15,820	0	0		0	2,15,820	2,15,820
							General-Voted	3031	Voucher	891	0	0		0	891	891
						Centrally Sponsored Schemes	General-Voted	3031A	Voucher	8,021	0	0		0	8,021	8,021
							General-Voted	3032	Voucher	1,640	0	0		0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	3032A	Voucher	14,760	0	0		0	14,760	14,760
							General-Voted	3033	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3033A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	3034	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	3034A	Voucher	180	0	0		0	180	180
							General-Voted	3035	Voucher	4,270	0	0		0	4,270	4,270
						Centrally Sponsored Schemes	General-Voted	3035A	Voucher	38,430	0	0		0	38,430	38,430
							General-Voted	3036	Voucher	90	0	0		0	90	90
							Centrally	General-Voted	3036A	Voucher	810	0	0		0	810

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3037	Voucher	1,100	0	0	0	1,100	1,100	
						Centrally Sponsored Schemes	General-Voted	3037A	Voucher	9,900	0	0	0	9,900	9,900
						General-Voted	3038	Voucher	513	0	0	0	513	513	
						Centrally Sponsored Schemes	General-Voted	3038A	Voucher	4,613	0	0	0	4,613	4,613
						General-Voted	3039	Voucher	990	0	0	0	990	990	
						Centrally Sponsored Schemes	General-Voted	3039A	Voucher	8,910	0	0	0	8,910	8,910
						General-Voted	3040	Voucher	3,917	0	0	0	3,917	3,917	
						Centrally Sponsored Schemes	General-Voted	3040A	Voucher	35,248	0	0	0	35,248	35,248
						General-Voted	3041	Voucher	10,000	0	0	0	10,000	10,000	
						Centrally Sponsored Schemes	General-Voted	3041A	Voucher	90,000	0	0	0	90,000	90,000
						General-Voted	3042	Voucher	12,865	0	0	0	12,865	12,865	
						Centrally Sponsored Schemes	General-Voted	3042A	Voucher	1,15,785	0	0	0	1,15,785	1,15,785
						General-Voted	3043	Voucher	3,050	0	0	0	3,050	3,050	
						Centrally Sponsored Schemes	General-Voted	3043A	Voucher	27,450	0	0	0	27,450	27,450
						General-Voted	3044	Voucher	1,117	0	0	0	1,117	1,117	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3044A	Voucher	10,056	0	0	0	0	10,056	10,056
							General-Voted	3045	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3045A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	3046	Voucher	2,098	0	0	0	0	2,098	2,098
						Centrally Sponsored Schemes	General-Voted	3046A	Voucher	18,882	0	0	0	0	18,882	18,882
							General-Voted	3047	Voucher	930	0	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	3047A	Voucher	8,370	0	0	0	0	8,370	8,370
							General-Voted	3048	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3048A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	3049	Voucher	1,630	0	0	0	0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	3049A	Voucher	14,670	0	0	0	0	14,670	14,670
							General-Voted	3050	Voucher	2,562	0	0	0	0	2,562	2,562
						Centrally Sponsored Schemes	General-Voted	3050A	Voucher	23,058	0	0	0	0	23,058	23,058
							General-Voted	3051	Voucher	4,488	0	0	0	0	4,488	4,488
						Centrally	General-Voted	3051A	Voucher	40,392	0	0	0	0	40,392	40,392

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3052	Voucher	66	0	0	0	66	66	
							Centrally Sponsored Schemes	General-Voted	3052A	Voucher	598	0	0	0	598	598
								General-Voted	3053	Voucher	1,92,500	0	0	0	1,92,500	1,92,500
							Centrally Sponsored Schemes	General-Voted	3053A	Voucher	17,32,500	0	0	0	17,32,500	17,32,500
								General-Voted	3054	Voucher	360	0	0	0	360	360
							Centrally Sponsored Schemes	General-Voted	3054A	Voucher	3,240	0	0	0	3,240	3,240
								General-Voted	3055	Voucher	960	0	0	0	960	960
							Centrally Sponsored Schemes	General-Voted	3055A	Voucher	8,640	0	0	0	8,640	8,640
								General-Voted	3056	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	3056A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
								General-Voted	3057	Voucher	22,750	0	0	0	22,750	22,750
							Centrally Sponsored Schemes	General-Voted	3057A	Voucher	2,04,750	0	0	0	2,04,750	2,04,750
								General-Voted	3058	Voucher	819	0	0	0	819	819
							Centrally Sponsored Schemes	General-Voted	3058A	Voucher	7,369	0	0	0	7,369	7,369
								General-Voted	3059	Voucher	4,600	0	0	0	4,600	4,600

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3059A	Voucher	41,400	0	0	0	0	41,400	41,400
							General-Voted	3060	Voucher	22,315	0	0	0	0	22,315	22,315
						Centrally Sponsored Schemes	General-Voted	3060A	Voucher	2,00,835	0	0	0	0	2,00,835	2,00,835
							General-Voted	3061	Voucher	640	0	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	3061A	Voucher	5,760	0	0	0	0	5,760	5,760
							General-Voted	3062	Voucher	810	0	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	3062A	Voucher	7,290	0	0	0	0	7,290	7,290
							General-Voted	3063	Voucher	790	0	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	3063A	Voucher	7,110	0	0	0	0	7,110	7,110
							General-Voted	3064	Voucher	1,670	0	0	0	0	1,670	1,670
						Centrally Sponsored Schemes	General-Voted	3064A	Voucher	15,030	0	0	0	0	15,030	15,030
							General-Voted	3065	Voucher	3,192	0	0	0	0	3,192	3,192
						Centrally Sponsored Schemes	General-Voted	3065A	Voucher	28,728	0	0	0	0	28,728	28,728
							General-Voted	3066	Voucher	5,988	0	0	0	0	5,988	5,988
							Centrally	General-Voted	3066A	Voucher	53,892	0	0	0	0	53,892

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Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		1500017 Joint Secretary Health And Family Welfare																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3067	Voucher	6,405	0	0	0	6,405	6,405				
						Centrally Sponsored Schemes	General-Voted	3067A	Voucher	57,645	0	0	0	57,645	57,645			
									General-Voted	3068	Voucher	1,149	0	0	0	1,149	1,149	
									Centrally Sponsored Schemes	General-Voted	3068A	Voucher	10,341	0	0	0	10,341	10,341
									General-Voted	3069	Voucher	5,782	0	0	0	5,782	5,782	
									Centrally Sponsored Schemes	General-Voted	3069A	Voucher	52,037	0	0	0	52,037	52,037
									General-Voted	3070	Voucher	7,000	0	0	0	7,000	7,000	
									Centrally Sponsored Schemes	General-Voted	3070A	Voucher	63,000	0	0	0	63,000	63,000
									General-Voted	3071	Voucher	23,850	0	0	0	23,850	23,850	
									Centrally Sponsored Schemes	General-Voted	3071A	Voucher	2,14,650	0	0	0	2,14,650	2,14,650
									General-Voted	3072	Voucher	1,890	0	0	0	1,890	1,890	
									Centrally Sponsored Schemes	General-Voted	3072A	Voucher	17,010	0	0	0	17,010	17,010
									General-Voted	3073	Voucher	1,190	0	0	0	1,190	1,190	
									Centrally Sponsored Schemes	General-Voted	3073A	Voucher	10,713	0	0	0	10,713	10,713
										General-Voted	3074	Voucher	5,500	0	0	0	5,500	5,500

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3074A	Voucher	49,500	0	0	0	0	49,500	49,500
							General-Voted	3075	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3075A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3076	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3076A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3077	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3077A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	3078	Voucher	1,680	0	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	3078A	Voucher	15,120	0	0	0	0	15,120	15,120
							General-Voted	3079	Voucher	650	0	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3079A	Voucher	5,850	0	0	0	0	5,850	5,850
							General-Voted	3080	Voucher	880	0	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	3080A	Voucher	7,920	0	0	0	0	7,920	7,920
							General-Voted	3081	Voucher	1,760	0	0	0	0	1,760	1,760
						Centrally	General-Voted	3081A	Voucher	15,840	0	0	0	0	15,840	15,840

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3082	Voucher	528	0	0	0	0	528	528	
							Centrally Sponsored Schemes	General-Voted	3082A	Voucher	4,752	0	0	0	0	4,752	4,752
							General-Voted	3083	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	3083A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	3084	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	3084A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	3085	Voucher	1,21,490	0	0	0	0	1,21,490	1,21,490	
							Centrally Sponsored Schemes	General-Voted	3085A	Voucher	10,93,407	0	0	0	0	10,93,407	10,93,407
							General-Voted	3086	Voucher	26,250	0	0	0	0	26,250	26,250	
							Centrally Sponsored Schemes	General-Voted	3086A	Voucher	2,36,250	0	0	0	0	2,36,250	2,36,250
							General-Voted	3087	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	3087A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	3088	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	3088A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	3089	Voucher	1,470	0	0	0	0	1,470	1,470	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3089A	Voucher	13,230	0	0	0	0	13,230	13,230
							General-Voted	3090	Voucher	3,580	0	0	0	0	3,580	3,580
						Centrally Sponsored Schemes	General-Voted	3090A	Voucher	32,220	0	0	0	0	32,220	32,220
							General-Voted	3091	Voucher	823	0	0	0	0	823	823
						Centrally Sponsored Schemes	General-Voted	3091A	Voucher	7,407	0	0	0	0	7,407	7,407
							General-Voted	3092	Voucher	3,470	0	0	0	0	3,470	3,470
						Centrally Sponsored Schemes	General-Voted	3092A	Voucher	31,230	0	0	0	0	31,230	31,230
							General-Voted	3093	Voucher	930	0	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	3093A	Voucher	8,370	0	0	0	0	8,370	8,370
							General-Voted	3094	Voucher	3,640	0	0	0	0	3,640	3,640
						Centrally Sponsored Schemes	General-Voted	3094A	Voucher	32,759	0	0	0	0	32,759	32,759
							General-Voted	3095	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3095A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	3096	Voucher	500	0	0	0	0	500	500
							Centrally	General-Voted	3096A	Voucher	4,500	0	0	0	0	4,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3097	Voucher	900	0	0	0	900	900	
						Centrally Sponsored Schemes	General-Voted	3097A	Voucher	8,100	0	0	0	8,100	8,100
							General-Voted	3098	Voucher	6,477	0	0	0	6,477	6,477
						Centrally Sponsored Schemes	General-Voted	3098A	Voucher	58,292	0	0	0	58,292	58,292
							General-Voted	3099	Voucher	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	3099A	Voucher	810	0	0	0	810	810
							General-Voted	3100	Voucher	1,967	0	0	0	1,967	1,967
						Centrally Sponsored Schemes	General-Voted	3100A	Voucher	17,708	0	0	0	17,708	17,708
							General-Voted	3101	Voucher	34,000	0	0	0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	3101A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000
							General-Voted	3102	Voucher	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3102A	Voucher	8,100	0	0	0	8,100	8,100
							General-Voted	3103	Voucher	3,171	0	0	0	3,171	3,171
						Centrally Sponsored Schemes	General-Voted	3103A	Voucher	28,539	0	0	0	28,539	28,539
							General-Voted	3104	Voucher	21,805	0	0	0	21,805	21,805

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3104A	Voucher	1,96,244	0	0	0	0	1,96,244	1,96,244
							General-Voted	3105	Voucher	3,920	0	0	0	0	3,920	3,920
						Centrally Sponsored Schemes	General-Voted	3105A	Voucher	35,280	0	0	0	0	35,280	35,280
							General-Voted	3106	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3106A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3107	Voucher	1,005	0	0	0	0	1,005	1,005
						Centrally Sponsored Schemes	General-Voted	3107A	Voucher	9,045	0	0	0	0	9,045	9,045
							General-Voted	3108	Voucher	8,645	0	0	0	0	8,645	8,645
						Centrally Sponsored Schemes	General-Voted	3108A	Voucher	77,802	0	0	0	0	77,802	77,802
							General-Voted	3109	Voucher	575	0	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	3109A	Voucher	5,175	0	0	0	0	5,175	5,175
							General-Voted	3110	Voucher	690	0	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	3110A	Voucher	6,210	0	0	0	0	6,210	6,210
							General-Voted	3111	Voucher	5,079	0	0	0	0	5,079	5,079
						Centrally	General-Voted	3111A	Voucher	45,716	0	0	0	0	45,716	45,716

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3112	Voucher	24,880	0	0	0	0	24,880	24,880	
							Centrally Sponsored Schemes	General-Voted	3112A	Voucher	2,23,920	0	0	0	0	2,23,920	2,23,920
								General-Voted	3113	Voucher	857	0	0	0	0	857	857
							Centrally Sponsored Schemes	General-Voted	3113A	Voucher	7,713	0	0	0	0	7,713	7,713
								General-Voted	3114	Voucher	6,190	0	0	0	0	6,190	6,190
							Centrally Sponsored Schemes	General-Voted	3114A	Voucher	55,710	0	0	0	0	55,710	55,710
								General-Voted	3115	Voucher	709	0	0	0	0	709	709
							Centrally Sponsored Schemes	General-Voted	3115A	Voucher	6,383	0	0	0	0	6,383	6,383
								General-Voted	3116	Voucher	4,050	0	0	0	0	4,050	4,050
							Centrally Sponsored Schemes	General-Voted	3116A	Voucher	36,450	0	0	0	0	36,450	36,450
								General-Voted	3117	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	3117A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	3118	Voucher	527	0	0	0	0	527	527
							Centrally Sponsored Schemes	General-Voted	3118A	Voucher	4,744	0	0	0	0	4,744	4,744
								General-Voted	3119	Voucher	543	0	0	0	0	543	543

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3119A	Voucher	4,884	0	0		0	4,884	4,884
							General-Voted	3120	Voucher	2,016	0	0		0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	3120A	Voucher	18,145	0	0		0	18,145	18,145
							General-Voted	3121	Voucher	1,066	0	0		0	1,066	1,066
						Centrally Sponsored Schemes	General-Voted	3121A	Voucher	9,592	0	0		0	9,592	9,592
							General-Voted	3122	Voucher	320	0	0		0	320	320
						Centrally Sponsored Schemes	General-Voted	3122A	Voucher	2,880	0	0		0	2,880	2,880
							General-Voted	3123	Voucher	2,940	0	0		0	2,940	2,940
						Centrally Sponsored Schemes	General-Voted	3123A	Voucher	26,460	0	0		0	26,460	26,460
							General-Voted	3124	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	3124A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	3125	Voucher	540	0	0		0	540	540
						Centrally Sponsored Schemes	General-Voted	3125A	Voucher	4,860	0	0		0	4,860	4,860
							General-Voted	3126	Voucher	450	0	0		0	450	450
							Centrally	General-Voted	3126A	Voucher	4,050	0	0		0	4,050

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3127	Voucher	900	0	0	0	0	900	900	
							Centrally Sponsored Schemes	General-Voted	3127A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	3128	Voucher	24,285	0	0	0	0	24,285	24,285
							Centrally Sponsored Schemes	General-Voted	3128A	Voucher	2,18,565	0	0	0	0	2,18,565	2,18,565
								General-Voted	3129	Voucher	592	0	0	0	0	592	592
							Centrally Sponsored Schemes	General-Voted	3129A	Voucher	5,328	0	0	0	0	5,328	5,328
								General-Voted	3130	Voucher	1,950	0	0	0	0	1,950	1,950
							Centrally Sponsored Schemes	General-Voted	3130A	Voucher	17,550	0	0	0	0	17,550	17,550
								General-Voted	3131	Voucher	4,812	0	0	0	0	4,812	4,812
							Centrally Sponsored Schemes	General-Voted	3131A	Voucher	43,308	0	0	0	0	43,308	43,308
								General-Voted	3132	Voucher	14,210	0	0	0	0	14,210	14,210
							Centrally Sponsored Schemes	General-Voted	3132A	Voucher	1,27,890	0	0	0	0	1,27,890	1,27,890
								General-Voted	3133	Voucher	52,500	0	0	0	0	52,500	52,500
							Centrally Sponsored Schemes	General-Voted	3133A	Voucher	4,72,500	0	0	0	0	4,72,500	4,72,500
								General-Voted	3134	Voucher	120	0	0	0	0	120	120

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3134A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	3135	Voucher	260	0	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	3135A	Voucher	2,340	0	0	0	0	2,340	2,340
							General-Voted	3136	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3136A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	3137	Voucher	46,200	0	0	0	0	46,200	46,200
						Centrally Sponsored Schemes	General-Voted	3137A	Voucher	4,15,800	0	0	0	0	4,15,800	4,15,800
							General-Voted	3138	Voucher	313	0	0	0	0	313	313
						Centrally Sponsored Schemes	General-Voted	3138A	Voucher	2,822	0	0	0	0	2,822	2,822
							General-Voted	3139	Voucher	602	0	0	0	0	602	602
						Centrally Sponsored Schemes	General-Voted	3139A	Voucher	5,416	0	0	0	0	5,416	5,416
							General-Voted	3140	Voucher	11,043	0	0	0	0	11,043	11,043
						Centrally Sponsored Schemes	General-Voted	3140A	Voucher	99,387	0	0	0	0	99,387	99,387
							General-Voted	3141	Voucher	500	0	0	0	0	500	500
							Centrally	General-Voted	3141A	Voucher	4,500	0	0	0	0	4,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3142	Voucher	6,250	0	0	0	6,250	6,250	
							Centrally Sponsored Schemes	General-Voted	3142A	Voucher	56,250	0	0	0	56,250	56,250
								General-Voted	3143	Voucher	541	0	0	0	541	541
							Centrally Sponsored Schemes	General-Voted	3143A	Voucher	4,869	0	0	0	4,869	4,869
								General-Voted	3144	Voucher	6,685	0	0	0	6,685	6,685
							Centrally Sponsored Schemes	General-Voted	3144A	Voucher	60,165	0	0	0	60,165	60,165
								General-Voted	3145	Voucher	770	0	0	0	770	770
							Centrally Sponsored Schemes	General-Voted	3145A	Voucher	6,930	0	0	0	6,930	6,930
								General-Voted	3146	Voucher	185	0	0	0	185	185
							Centrally Sponsored Schemes	General-Voted	3146A	Voucher	1,665	0	0	0	1,665	1,665
								General-Voted	3147	Voucher	10	0	0	0	10	10
							Centrally Sponsored Schemes	General-Voted	3147A	Voucher	90	0	0	0	90	90
								General-Voted	3148	Voucher	50	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	3148A	Voucher	450	0	0	0	450	450
								General-Voted	3149	Voucher	46,800	0	0	0	46,800	46,800

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3149A	Voucher	4,21,201	0	0	0	0	4,21,201	4,21,201
							General-Voted	3150	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3150A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	3151	Voucher	13	0	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	3151A	Voucher	112	0	0	0	0	112	112
							General-Voted	3152	Voucher	800	0	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3152A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	3153	Voucher	17	0	0	0	0	17	17
						Centrally Sponsored Schemes	General-Voted	3153A	Voucher	148	0	0	0	0	148	148
							General-Voted	3154	Voucher	37	0	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	3154A	Voucher	338	0	0	0	0	338	338
							General-Voted	3155	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3155A	Voucher	270	0	0	0	0	270	270
							General-Voted	3156	Voucher	20	0	0	0	0	20	20
							Centrally	General-Voted	3156A	Voucher	180	0	0	0	0	180

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3157	Voucher	10	0	0	0	10	10	
							Centrally Sponsored Schemes	General-Voted	3157A	Voucher	90	0	0	0	90	90
							General-Voted	3158	Voucher	200	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	3158A	Voucher	1,800	0	0	0	1,800	1,800
							General-Voted	3159	Voucher	30	0	0	0	30	30	
							Centrally Sponsored Schemes	General-Voted	3159A	Voucher	270	0	0	0	270	270
							General-Voted	3160	Voucher	341	0	0	0	341	341	
							Centrally Sponsored Schemes	General-Voted	3160A	Voucher	3,073	0	0	0	3,073	3,073
							General-Voted	3161	Voucher	23,203	0	0	0	23,203	23,203	
							Centrally Sponsored Schemes	General-Voted	3161A	Voucher	2,08,832	0	0	0	2,08,832	2,08,832
							General-Voted	3162	Voucher	1,050	0	0	0	1,050	1,050	
							Centrally Sponsored Schemes	General-Voted	3162A	Voucher	9,454	0	0	0	9,454	9,454
							General-Voted	3163	Voucher	3,832	0	0	0	3,832	3,832	
							Centrally Sponsored Schemes	General-Voted	3163A	Voucher	34,484	0	0	0	34,484	34,484
							General-Voted	3164	Voucher	250	0	0	0	250	250	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3164A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	3165	Voucher	8,200	0	0	0	0	8,200	8,200
						Centrally Sponsored Schemes	General-Voted	3165A	Voucher	73,800	0	0	0	0	73,800	73,800
							General-Voted	3166	Voucher	3,553	0	0	0	0	3,553	3,553
						Centrally Sponsored Schemes	General-Voted	3166A	Voucher	31,982	0	0	0	0	31,982	31,982
							General-Voted	3167	Voucher	690	0	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	3167A	Voucher	6,213	0	0	0	0	6,213	6,213
							General-Voted	3168	Voucher	764	0	0	0	0	764	764
						Centrally Sponsored Schemes	General-Voted	3168A	Voucher	6,876	0	0	0	0	6,876	6,876
							General-Voted	3169	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3169A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	3170	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3170A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	3171	Voucher	1,170	0	0	0	0	1,170	1,170
							Centrally	General-Voted	3171A	Voucher	10,530	0	0	0	0	10,530

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3172	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	3172A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	3173	Voucher	2,135	0	0	0	0	2,135	2,135
							Centrally Sponsored Schemes	General-Voted	3173A	Voucher	19,215	0	0	0	0	19,215	19,215
								General-Voted	3174	Voucher	49,809	0	0	0	0	49,809	49,809
							Centrally Sponsored Schemes	General-Voted	3174A	Voucher	4,48,281	0	0	0	0	4,48,281	4,48,281
								General-Voted	3175	Voucher	213	0	0	0	0	213	213
							Centrally Sponsored Schemes	General-Voted	3175A	Voucher	1,922	0	0	0	0	1,922	1,922
								General-Voted	3176	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	3176A	Voucher	270	0	0	0	0	270	270
								General-Voted	3177	Voucher	37	0	0	0	0	37	37
							Centrally Sponsored Schemes	General-Voted	3177A	Voucher	338	0	0	0	0	338	338
								General-Voted	3178	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	3178A	Voucher	180	0	0	0	0	180	180
								General-Voted	3179	Voucher	50	0	0	0	0	50	50

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3179A	Voucher	450	0	0		0	450	450
							General-Voted	3180	Voucher	60	0	0		0	60	60
						Centrally Sponsored Schemes	General-Voted	3180A	Voucher	540	0	0		0	540	540
							General-Voted	3181	Voucher	37,537	0	0		0	37,537	37,537
						Centrally Sponsored Schemes	General-Voted	3181A	Voucher	3,37,838	0	0		0	3,37,838	3,37,838
							General-Voted	3182	Voucher	4,357	0	0		0	4,357	4,357
						Centrally Sponsored Schemes	General-Voted	3182A	Voucher	39,213	0	0		0	39,213	39,213
							General-Voted	3183	Voucher	8,800	0	0		0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	3183A	Voucher	79,200	0	0		0	79,200	79,200
							General-Voted	3184	Voucher	12,000	0	0		0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3184A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	3185	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3185A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	3186	Voucher	5,000	0	0		0	5,000	5,000
						Centrally	General-Voted	3186A	Voucher	45,000	0	0		0	45,000	45,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3187	Voucher	150	0	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	3187A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	3188	Voucher	21,736	0	0	0	0	21,736	21,736
							Centrally Sponsored Schemes	General-Voted	3188A	Voucher	1,95,624	0	0	0	0	1,95,624	1,95,624
								General-Voted	3189	Voucher	5,830	0	0	0	0	5,830	5,830
							Centrally Sponsored Schemes	General-Voted	3189A	Voucher	52,470	0	0	0	0	52,470	52,470
								General-Voted	3190	Voucher	623	0	0	0	0	623	623
							Centrally Sponsored Schemes	General-Voted	3190A	Voucher	5,607	0	0	0	0	5,607	5,607
								General-Voted	3191	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3191A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	3192	Voucher	28,638	0	0	0	0	28,638	28,638
							Centrally Sponsored Schemes	General-Voted	3192A	Voucher	2,57,741	0	0	0	0	2,57,741	2,57,741
								General-Voted	3193	Voucher	2,100	0	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	3193A	Voucher	18,900	0	0	0	0	18,900	18,900
								General-Voted	3194	Voucher	2,82,495	0	0	0	0	2,82,495	2,82,495

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3194A	Voucher	25,42,455	0	0	0	0	25,42,455	25,42,455
							General-Voted	3195	Voucher	5,250	0	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	3195A	Voucher	47,250	0	0	0	0	47,250	47,250
							General-Voted	3196	Voucher	1,047	0	0	0	0	1,047	1,047
						Centrally Sponsored Schemes	General-Voted	3196A	Voucher	9,428	0	0	0	0	9,428	9,428
							General-Voted	3257	Voucher	3,281	0	0	0	0	3,281	3,281
						Centrally Sponsored Schemes	General-Voted	3257A	Voucher	29,532	0	0	0	0	29,532	29,532
							General-Voted	3258	Voucher	1,01,732	0	0	0	0	1,01,732	1,01,732
						Centrally Sponsored Schemes	General-Voted	3258A	Voucher	9,15,586	0	0	0	0	9,15,586	9,15,586
							General-Voted	3259	Voucher	1,168	0	0	0	0	1,168	1,168
						Centrally Sponsored Schemes	General-Voted	3259A	Voucher	10,514	0	0	0	0	10,514	10,514
							General-Voted	3260	Voucher	80,000	0	0	0	0	80,000	80,000
						Centrally Sponsored Schemes	General-Voted	3260A	Voucher	7,20,000	0	0	0	0	7,20,000	7,20,000
							General-Voted	3261	Voucher	80,000	0	0	0	0	80,000	80,000
						Centrally	General-Voted	3261A	Voucher	7,20,000	0	0	0	0	7,20,000	7,20,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3262	Voucher	9,476	0	0	0	9,476	9,476	
							Centrally Sponsored Schemes	General-Voted	3262A	Voucher	85,282	0	0	0	85,282	85,282
								General-Voted	3263	Voucher	7,181	0	0	0	7,181	7,181
							Centrally Sponsored Schemes	General-Voted	3263A	Voucher	64,632	0	0	0	64,632	64,632
								General-Voted	3264	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	3264A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	3265	Voucher	7,080	0	0	0	7,080	7,080
							Centrally Sponsored Schemes	General-Voted	3265A	Voucher	63,720	0	0	0	63,720	63,720
								General-Voted	3266	Voucher	33,936	0	0	0	33,936	33,936
							Centrally Sponsored Schemes	General-Voted	3266A	Voucher	3,05,424	0	0	0	3,05,424	3,05,424
								General-Voted	3267	Voucher	14,895	0	0	0	14,895	14,895
							Centrally Sponsored Schemes	General-Voted	3267A	Voucher	1,34,050	0	0	0	1,34,050	1,34,050
								General-Voted	3268	Voucher	861	0	0	0	861	861
							Centrally Sponsored Schemes	General-Voted	3268A	Voucher	7,744	0	0	0	7,744	7,744
								General-Voted	3269	Voucher	28,800	0	0	0	28,800	28,800

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3269A	Voucher	2,59,200	0	0	0	0	2,59,200	2,59,200
							General-Voted	3270	Voucher	2,81,832	0	0	0	0	2,81,832	2,81,832
						Centrally Sponsored Schemes	General-Voted	3270A	Voucher	25,36,484	0	0	0	0	25,36,484	25,36,484
							General-Voted	3271	Voucher	42,500	0	0	0	0	42,500	42,500
						Centrally Sponsored Schemes	General-Voted	3271A	Voucher	3,82,500	0	0	0	0	3,82,500	3,82,500
							General-Voted	3272	Voucher	79,997	0	0	0	0	79,997	79,997
						Centrally Sponsored Schemes	General-Voted	3272A	Voucher	7,19,974	0	0	0	0	7,19,974	7,19,974
							General-Voted	3273	Voucher	1,30,718	0	0	0	0	1,30,718	1,30,718
						Centrally Sponsored Schemes	General-Voted	3273A	Voucher	11,76,466	0	0	0	0	11,76,466	11,76,466
							General-Voted	3274	Voucher	12,642	0	0	0	0	12,642	12,642
						Centrally Sponsored Schemes	General-Voted	3274A	Voucher	1,13,778	0	0	0	0	1,13,778	1,13,778
							General-Voted	3275	Voucher	14,985	0	0	0	0	14,985	14,985
						Centrally Sponsored Schemes	General-Voted	3275A	Voucher	1,34,864	0	0	0	0	1,34,864	1,34,864
							General-Voted	3276	Voucher	15,411	0	0	0	0	15,411	15,411
						Centrally	General-Voted	3276A	Voucher	1,38,700	0	0	0	0	1,38,700	1,38,700

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3277	Voucher	9,581	0	0	0	9,581	9,581		
						Centrally Sponsored Schemes	General-Voted	3277A	Voucher	86,232	0	0	0	86,232	86,232		
							General-Voted	3278	Voucher	10,494	0	0	0	10,494	10,494		
						Centrally Sponsored Schemes	General-Voted	3278A	Voucher	94,444	0	0	0	94,444	94,444		
							General-Voted	3279	Voucher	1,025	0	0	0	1,025	1,025		
						Centrally Sponsored Schemes	General-Voted	3279A	Voucher	9,225	0	0	0	9,225	9,225		
							General-Voted	3280	Voucher	960	0	0	0	960	960		
						Centrally Sponsored Schemes	General-Voted	3280A	Voucher	8,640	0	0	0	8,640	8,640		
							General-Voted	3281	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	3281A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	3282	Voucher	3,800	0	0	0	3,800	3,800		
						Centrally Sponsored Schemes	General-Voted	3282A	Voucher	34,200	0	0	0	34,200	34,200		
							General-Voted	3283	Voucher	2,538	0	0	0	2,538	2,538		
						Centrally Sponsored Schemes	General-Voted	3283A	Voucher	22,840	0	0	0	22,840	22,840		
					General-Voted	3284	Voucher	2,450	0	0	0	2,450	2,450				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3284A	Voucher	22,050	0	0	0	0	22,050	22,050
							General-Voted	3285	Voucher	2,370	0	0	0	0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	3285A	Voucher	21,330	0	0	0	0	21,330	21,330
							General-Voted	3286	Voucher	2,576	0	0	0	0	2,576	2,576
						Centrally Sponsored Schemes	General-Voted	3286A	Voucher	23,184	0	0	0	0	23,184	23,184
							General-Voted	3287	Voucher	2,16,339	0	0	0	0	2,16,339	2,16,339
						Centrally Sponsored Schemes	General-Voted	3287A	Voucher	19,47,050	0	0	0	0	19,47,050	19,47,050
							General-Voted	3288	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3288A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3289	Voucher	3,791	0	0	0	0	3,791	3,791
						Centrally Sponsored Schemes	General-Voted	3289A	Voucher	34,114	0	0	0	0	34,114	34,114
							General-Voted	3290	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3290A	Voucher	8,996	0	0	0	0	8,996	8,996
							General-Voted	3291	Voucher	1,219	0	0	0	0	1,219	1,219
						Centrally	General-Voted	3291A	Voucher	10,971	0	0	0	0	10,971	10,971

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3292	Voucher	3,694	0	0	0	0	3,694	3,694	
							Centrally Sponsored Schemes	General-Voted	3292A	Voucher	33,242	0	0	0	0	33,242	33,242
								General-Voted	3293	Voucher	70,000	0	0	0	0	70,000	70,000
							Centrally Sponsored Schemes	General-Voted	3293A	Voucher	6,30,000	0	0	0	0	6,30,000	6,30,000
								General-Voted	3294	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	3294A	Voucher	45,000	0	0	0	0	45,000	45,000
								General-Voted	3295	Voucher	1,101	0	0	0	0	1,101	1,101
							Centrally Sponsored Schemes	General-Voted	3295A	Voucher	9,909	0	0	0	0	9,909	9,909
								General-Voted	3296	Voucher	1,234	0	0	0	0	1,234	1,234
							Centrally Sponsored Schemes	General-Voted	3296A	Voucher	11,108	0	0	0	0	11,108	11,108
								General-Voted	3297	Voucher	19,601	0	0	0	0	19,601	19,601
							Centrally Sponsored Schemes	General-Voted	3297A	Voucher	1,76,408	0	0	0	0	1,76,408	1,76,408
								General-Voted	3298	Voucher	7,995	0	0	0	0	7,995	7,995
							Centrally Sponsored Schemes	General-Voted	3298A	Voucher	71,951	0	0	0	0	71,951	71,951
								General-Voted	3299	Voucher	64,800	0	0	0	0	64,800	64,800

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3299A	Voucher	5,83,200	0	0	0	0	5,83,200	5,83,200
							General-Voted	3300	Voucher	1,120	0	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	3300A	Voucher	10,079	0	0	0	0	10,079	10,079
							General-Voted	3301	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3301A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	3302	Voucher	1,975	0	0	0	0	1,975	1,975
						Centrally Sponsored Schemes	General-Voted	3302A	Voucher	17,775	0	0	0	0	17,775	17,775
							General-Voted	3303	Voucher	1,010	0	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	3303A	Voucher	9,090	0	0	0	0	9,090	9,090
							General-Voted	3304	Voucher	4,648	0	0	0	0	4,648	4,648
						Centrally Sponsored Schemes	General-Voted	3304A	Voucher	41,832	0	0	0	0	41,832	41,832
							General-Voted	3305	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3305A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	3306	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally	General-Voted	3306A	Voucher	10,800	0	0	0	0	10,800	10,800

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3307	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	3307A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	3308	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	3308A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	3309	Voucher	230	0	0	0	0	230	230
							Centrally Sponsored Schemes	General-Voted	3309A	Voucher	2,070	0	0	0	0	2,070	2,070
								General-Voted	3310	Voucher	26,550	0	0	0	0	26,550	26,550
							Centrally Sponsored Schemes	General-Voted	3310A	Voucher	2,38,950	0	0	0	0	2,38,950	2,38,950
								General-Voted	3311	Voucher	1,803	0	0	0	0	1,803	1,803
							Centrally Sponsored Schemes	General-Voted	3311A	Voucher	16,229	0	0	0	0	16,229	16,229
								General-Voted	3312	Voucher	73,700	0	0	0	0	73,700	73,700
							Centrally Sponsored Schemes	General-Voted	3312A	Voucher	6,63,300	0	0	0	0	6,63,300	6,63,300
								General-Voted	3313	Voucher	880	0	0	0	0	880	880
							Centrally Sponsored Schemes	General-Voted	3313A	Voucher	7,920	0	0	0	0	7,920	7,920
								General-Voted	3314	Voucher	1,670	0	0	0	0	1,670	1,670

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3314A	Voucher	15,030	0	0	0	0	15,030	15,030
							General-Voted	3315	Voucher	5,179	0	0	0	0	5,179	5,179
						Centrally Sponsored Schemes	General-Voted	3315A	Voucher	46,611	0	0	0	0	46,611	46,611
							General-Voted	3316	Voucher	1,160	0	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	3316A	Voucher	10,440	0	0	0	0	10,440	10,440
							General-Voted	3317	Voucher	240	0	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3317A	Voucher	2,163	0	0	0	0	2,163	2,163
							General-Voted	3318	Voucher	240	0	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3318A	Voucher	2,163	0	0	0	0	2,163	2,163
							General-Voted	3319	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3319A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	3320	Voucher	1,050	0	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3320A	Voucher	9,450	0	0	0	0	9,450	9,450
							General-Voted	3321	Voucher	23,019	0	0	0	0	23,019	23,019
							Centrally	General-Voted	3321A	Voucher	2,07,172	0	0	0	0	2,07,172

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3322	Voucher	5,000	0	0	0	5,000	5,000		
							Centrally Sponsored Schemes	General-Voted	3322A	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	3323	Voucher	3,345	0	0	0	3,345	3,345		
							Centrally Sponsored Schemes	General-Voted	3323A	Voucher	30,105	0	0	0	30,105	30,105	
							General-Voted	3324	Voucher	2,720	0	0	0	2,720	2,720		
							Centrally Sponsored Schemes	General-Voted	3324A	Voucher	24,480	0	0	0	24,480	24,480	
							General-Voted	3325	Voucher	5,688	0	0	0	5,688	5,688		
							Centrally Sponsored Schemes	General-Voted	3325A	Voucher	51,194	0	0	0	51,194	51,194	
							General-Voted	3326	Voucher	374	0	0	0	374	374		
							Centrally Sponsored Schemes	General-Voted	3326A	Voucher	3,369	0	0	0	3,369	3,369	
							General-Voted	3327	Voucher	547	0	0	0	547	547		
							Centrally Sponsored Schemes	General-Voted	3327A	Voucher	4,923	0	0	0	4,923	4,923	
							General-Voted	3328	Voucher	2,025	0	0	0	2,025	2,025		
							Centrally Sponsored Schemes	General-Voted	3328A	Voucher	18,225	0	0	0	18,225	18,225	
						General-Voted	3329	Voucher	143	0	0	0	143	143			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3329A	Voucher	1,292	0	0		0	1,292	1,292
							General-Voted	3330	Voucher	9,930	0	0		0	9,930	9,930
						Centrally Sponsored Schemes	General-Voted	3330A	Voucher	89,370	0	0		0	89,370	89,370
							General-Voted	3331	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	3331A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	3332	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	3332A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	3333	Voucher	1,329	0	0		0	1,329	1,329
						Centrally Sponsored Schemes	General-Voted	3333A	Voucher	11,961	0	0		0	11,961	11,961
							General-Voted	3334	Voucher	15,406	0	0		0	15,406	15,406
						Centrally Sponsored Schemes	General-Voted	3334A	Voucher	1,38,650	0	0		0	1,38,650	1,38,650
							General-Voted	3335	Voucher	208	0	0		0	208	208
						Centrally Sponsored Schemes	General-Voted	3335A	Voucher	1,872	0	0		0	1,872	1,872
							General-Voted	3336	Voucher	3,785	0	0		0	3,785	3,785
							Centrally	General-Voted	3336A	Voucher	34,065	0	0		0	34,065

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3337	Voucher	6,070	0	0	0	6,070	6,070	
							Centrally Sponsored Schemes	General-Voted	3337A	Voucher	54,630	0	0	0	54,630	54,630
								General-Voted	3338	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	3338A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	3339	Voucher	12,651	0	0	0	12,651	12,651
							Centrally Sponsored Schemes	General-Voted	3339A	Voucher	1,13,861	0	0	0	1,13,861	1,13,861
								General-Voted	3340	Voucher	8,240	0	0	0	8,240	8,240
							Centrally Sponsored Schemes	General-Voted	3340A	Voucher	74,164	0	0	0	74,164	74,164
								General-Voted	3341	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	3341A	Voucher	27,000	0	0	0	27,000	27,000
								General-Voted	3342	Voucher	42,040	0	0	0	42,040	42,040
							Centrally Sponsored Schemes	General-Voted	3342A	Voucher	3,78,360	0	0	0	3,78,360	3,78,360
								General-Voted	3343	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3343A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	3344	Voucher	10,249	0	0	0	10,249	10,249

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3344A	Voucher	92,242	0	0		0	92,242	92,242
							General-Voted	3345	Voucher	18,270	0	0		0	18,270	18,270
						Centrally Sponsored Schemes	General-Voted	3345A	Voucher	1,64,430	0	0		0	1,64,430	1,64,430
							General-Voted	3346	Voucher	24,806	0	0		0	24,806	24,806
						Centrally Sponsored Schemes	General-Voted	3346A	Voucher	2,23,257	0	0		0	2,23,257	2,23,257
							General-Voted	3347	Voucher	872	0	0		0	872	872
						Centrally Sponsored Schemes	General-Voted	3347A	Voucher	7,848	0	0		0	7,848	7,848
							General-Voted	3348	Voucher	1,715	0	0		0	1,715	1,715
						Centrally Sponsored Schemes	General-Voted	3348A	Voucher	15,435	0	0		0	15,435	15,435
							General-Voted	3349	Voucher	11,700	0	0		0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	3349A	Voucher	1,05,300	0	0		0	1,05,300	1,05,300
							General-Voted	3350	Voucher	1,950	0	0		0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3350A	Voucher	17,550	0	0		0	17,550	17,550
							General-Voted	3351	Voucher	14,354	0	0		0	14,354	14,354
						Centrally	General-Voted	3351A	Voucher	1,29,186	0	0		0	1,29,186	1,29,186

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3352	Voucher	24,011	0	0	0	0	24,011	24,011	
							Centrally Sponsored Schemes	General-Voted	3352A	Voucher	2,16,104	0	0	0	0	2,16,104	2,16,104
								General-Voted	3353	Voucher	2,236	0	0	0	0	2,236	2,236
							Centrally Sponsored Schemes	General-Voted	3353A	Voucher	20,126	0	0	0	0	20,126	20,126
								General-Voted	3354	Voucher	1,705	0	0	0	0	1,705	1,705
							Centrally Sponsored Schemes	General-Voted	3354A	Voucher	15,347	0	0	0	0	15,347	15,347
								General-Voted	3355	Voucher	6,590	0	0	0	0	6,590	6,590
							Centrally Sponsored Schemes	General-Voted	3355A	Voucher	59,311	0	0	0	0	59,311	59,311
								General-Voted	3356	Voucher	5,016	0	0	0	0	5,016	5,016
							Centrally Sponsored Schemes	General-Voted	3356A	Voucher	45,147	0	0	0	0	45,147	45,147
								General-Voted	3357	Voucher	1,650	0	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	3357A	Voucher	14,850	0	0	0	0	14,850	14,850
								General-Voted	3358	Voucher	1,955	0	0	0	0	1,955	1,955
							Centrally Sponsored Schemes	General-Voted	3358A	Voucher	17,591	0	0	0	0	17,591	17,591
								General-Voted	3359	Voucher	3,481	0	0	0	0	3,481	3,481

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3359A	Voucher	31,331	0	0	0	0	31,331	31,331
							General-Voted	3360	Voucher	4,785	0	0	0	0	4,785	4,785
						Centrally Sponsored Schemes	General-Voted	3360A	Voucher	43,065	0	0	0	0	43,065	43,065
							General-Voted	3361	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3361A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	3362	Voucher	1,499	0	0	0	0	1,499	1,499
						Centrally Sponsored Schemes	General-Voted	3362A	Voucher	13,491	0	0	0	0	13,491	13,491
							General-Voted	3363	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3363A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	3364	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3364A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	3365	Voucher	1,389	0	0	0	0	1,389	1,389
						Centrally Sponsored Schemes	General-Voted	3365A	Voucher	12,501	0	0	0	0	12,501	12,501
							General-Voted	3366	Voucher	534	0	0	0	0	534	534
							Centrally	General-Voted	3366A	Voucher	4,804	0	0	0	0	4,804

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D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3367	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	3367A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	3368	Voucher	840	0	0	0	0	840	840
							Centrally Sponsored Schemes	General-Voted	3368A	Voucher	7,560	0	0	0	0	7,560	7,560
								General-Voted	3369	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	3369A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	3370	Voucher	5,984	0	0	0	0	5,984	5,984
							Centrally Sponsored Schemes	General-Voted	3370A	Voucher	53,856	0	0	0	0	53,856	53,856
								General-Voted	3371	Voucher	590	0	0	0	0	590	590
							Centrally Sponsored Schemes	General-Voted	3371A	Voucher	5,310	0	0	0	0	5,310	5,310
								General-Voted	3372	Voucher	16,023	0	0	0	0	16,023	16,023
							Centrally Sponsored Schemes	General-Voted	3372A	Voucher	1,44,211	0	0	0	0	1,44,211	1,44,211
								General-Voted	3373	Voucher	7,000	0	0	0	0	7,000	7,000
							Centrally Sponsored Schemes	General-Voted	3373A	Voucher	63,000	0	0	0	0	63,000	63,000
								General-Voted	3374	Voucher	1,080	0	0	0	0	1,080	1,080

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3374A	Voucher	9,720	0	0	0	0	9,720	9,720	
							General-Voted	3375	Voucher	173	0	0	0	173	173		
						Centrally Sponsored Schemes	General-Voted	3375A	Voucher	1,553	0	0	0	1,553	1,553		
							General-Voted	3376	Voucher	996	0	0	0	996	996		
						Centrally Sponsored Schemes	General-Voted	3376A	Voucher	8,964	0	0	0	8,964	8,964		
							General-Voted	3377	Voucher	110	0	0	0	110	110		
						Centrally Sponsored Schemes	General-Voted	3377A	Voucher	990	0	0	0	990	990		
							General-Voted	3378	Voucher	11,850	0	0	0	11,850	11,850		
						Centrally Sponsored Schemes	General-Voted	3378A	Voucher	1,06,650	0	0	0	1,06,650	1,06,650		
							General-Voted	3379	Voucher	12,000	0	0	0	12,000	12,000		
						Centrally Sponsored Schemes	General-Voted	3379A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
							General-Voted	3380	Voucher	1,881	0	0	0	1,881	1,881		
						Centrally Sponsored Schemes	General-Voted	3380A	Voucher	16,927	0	0	0	16,927	16,927		
							General-Voted	3381	Voucher	2,235	0	0	0	2,235	2,235		
						Centrally	General-Voted	3381A	Voucher	20,117	0	0	0	20,117	20,117		

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3382	Voucher	4,872	0	0	0	0	4,872	4,872	
							Centrally Sponsored Schemes	General-Voted	3382A	Voucher	43,848	0	0	0	0	43,848	43,848
								General-Voted	3383	Voucher	2,400	0	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	3383A	Voucher	21,600	0	0	0	0	21,600	21,600
								General-Voted	3384	Voucher	490	0	0	0	0	490	490
							Centrally Sponsored Schemes	General-Voted	3384A	Voucher	4,410	0	0	0	0	4,410	4,410
								General-Voted	3385	Voucher	1,585	0	0	0	0	1,585	1,585
							Centrally Sponsored Schemes	General-Voted	3385A	Voucher	14,265	0	0	0	0	14,265	14,265
								General-Voted	3386	Voucher	12	0	0	0	0	12	12
							Centrally Sponsored Schemes	General-Voted	3386A	Voucher	105	0	0	0	0	105	105
								General-Voted	3387	Voucher	3,175	0	0	0	0	3,175	3,175
							Centrally Sponsored Schemes	General-Voted	3387A	Voucher	28,575	0	0	0	0	28,575	28,575
								General-Voted	3388	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	3388A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	3389	Voucher	9,910	0	0	0	0	9,910	9,910

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3389A	Voucher	89,190	0	0	0	0	89,190	89,190
							General-Voted	3390	Voucher	7,800	0	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	3390A	Voucher	70,200	0	0	0	0	70,200	70,200
							General-Voted	3391	Voucher	1,581	0	0	0	0	1,581	1,581
						Centrally Sponsored Schemes	General-Voted	3391A	Voucher	14,229	0	0	0	0	14,229	14,229
							General-Voted	3392	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3392A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	3393	Voucher	963	0	0	0	0	963	963
						Centrally Sponsored Schemes	General-Voted	3393A	Voucher	8,667	0	0	0	0	8,667	8,667
							General-Voted	3394	Voucher	6,987	0	0	0	0	6,987	6,987
						Centrally Sponsored Schemes	General-Voted	3394A	Voucher	62,881	0	0	0	0	62,881	62,881
							General-Voted	3395	Voucher	2,872	0	0	0	0	2,872	2,872
						Centrally Sponsored Schemes	General-Voted	3395A	Voucher	25,848	0	0	0	0	25,848	25,848
							General-Voted	3396	Voucher	2,300	0	0	0	0	2,300	2,300
							Centrally	General-Voted	3396A	Voucher	20,700	0	0	0	0	20,700

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3397	Voucher	3,930	0	0	0	3,930	3,930	
							Centrally Sponsored Schemes	General-Voted	3397A	Voucher	35,370	0	0	0	35,370	35,370
								General-Voted	3398	Voucher	599	0	0	0	599	599
							Centrally Sponsored Schemes	General-Voted	3398A	Voucher	5,391	0	0	0	5,391	5,391
								General-Voted	3399	Voucher	2,170	0	0	0	2,170	2,170
							Centrally Sponsored Schemes	General-Voted	3399A	Voucher	19,530	0	0	0	19,530	19,530
								General-Voted	3400	Voucher	7,500	0	0	0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	3400A	Voucher	67,500	0	0	0	67,500	67,500
								General-Voted	3401	Voucher	441	0	0	0	441	441
							Centrally Sponsored Schemes	General-Voted	3401A	Voucher	3,969	0	0	0	3,969	3,969
								General-Voted	3402	Voucher	343	0	0	0	343	343
							Centrally Sponsored Schemes	General-Voted	3402A	Voucher	3,087	0	0	0	3,087	3,087
								General-Voted	3403	Voucher	5,850	0	0	0	5,850	5,850
							Centrally Sponsored Schemes	General-Voted	3403A	Voucher	52,650	0	0	0	52,650	52,650
								General-Voted	3404	Voucher	9,670	0	0	0	9,670	9,670

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3404A	Voucher	87,030	0	0	0	0	87,030	87,030
							General-Voted	3405	Voucher	450	0	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3405A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	3406	Voucher	214	0	0	0	0	214	214
						Centrally Sponsored Schemes	General-Voted	3406A	Voucher	1,926	0	0	0	0	1,926	1,926
							General-Voted	3407	Voucher	573	0	0	0	0	573	573
						Centrally Sponsored Schemes	General-Voted	3407A	Voucher	5,157	0	0	0	0	5,157	5,157
							General-Voted	3408	Voucher	27,342	0	0	0	0	27,342	27,342
						Centrally Sponsored Schemes	General-Voted	3408A	Voucher	2,46,077	0	0	0	0	2,46,077	2,46,077
							General-Voted	3409	Voucher	1,575	0	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	3409A	Voucher	14,175	0	0	0	0	14,175	14,175
							General-Voted	3410	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3410A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	3411	Voucher	557	0	0	0	0	557	557
						Centrally	General-Voted	3411A	Voucher	5,013	0	0	0	0	5,013	5,013

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D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3412	Voucher	555	0	0	0	555	555	
						Centrally Sponsored Schemes	General-Voted	3412A	Voucher	4,997	0	0	0	4,997	4,997
						General-Voted	3413	Voucher	6,150	0	0	0	6,150	6,150	
						Centrally Sponsored Schemes	General-Voted	3413A	Voucher	55,350	0	0	0	55,350	55,350
						General-Voted	3415	Voucher	47,083	0	0	0	47,083	47,083	
						Centrally Sponsored Schemes	General-Voted	3415A	Voucher	4,23,742	0	0	0	4,23,742	4,23,742
						General-Voted	3416	Voucher	70	0	0	0	70	70	
						Centrally Sponsored Schemes	General-Voted	3416A	Voucher	630	0	0	0	630	630
						General-Voted	3417	Voucher	1,67,500	0	0	0	1,67,500	1,67,500	
						Centrally Sponsored Schemes	General-Voted	3417A	Voucher	15,07,500	0	0	0	15,07,500	15,07,500
						General-Voted	3418	Voucher	11,587	0	0	0	11,587	11,587	
						Centrally Sponsored Schemes	General-Voted	3418A	Voucher	1,04,285	0	0	0	1,04,285	1,04,285
						General-Voted	3419	Voucher	1,120	0	0	0	1,120	1,120	
						Centrally Sponsored Schemes	General-Voted	3419A	Voucher	10,080	0	0	0	10,080	10,080
				General-Voted	3420	Voucher	8,252	0	0	0	8,252	8,252			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3420A	Voucher	74,268	0	0		0	74,268	74,268
							General-Voted	3421	Voucher	37,348	0	0		0	37,348	37,348
						Centrally Sponsored Schemes	General-Voted	3421A	Voucher	3,36,133	0	0		0	3,36,133	3,36,133
							General-Voted	3422	Voucher	1,460	0	0		0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	3422A	Voucher	13,140	0	0		0	13,140	13,140
							General-Voted	3423	Voucher	3,885	0	0		0	3,885	3,885
						Centrally Sponsored Schemes	General-Voted	3423A	Voucher	34,965	0	0		0	34,965	34,965
							General-Voted	3424	Voucher	1,810	0	0		0	1,810	1,810
						Centrally Sponsored Schemes	General-Voted	3424A	Voucher	16,290	0	0		0	16,290	16,290
							General-Voted	3425	Voucher	5,500	0	0		0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	3425A	Voucher	49,500	0	0		0	49,500	49,500
							General-Voted	3426	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3426A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	3427	Voucher	328	0	0		0	328	328
						Centrally	General-Voted	3427A	Voucher	2,952	0	0		0	2,952	2,952

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3428	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	3428A	Voucher	4,500	0	0	0	4,500	4,500
							General-Voted	3429	Voucher	953	0	0	0	953	953
						Centrally Sponsored Schemes	General-Voted	3429A	Voucher	8,575	0	0	0	8,575	8,575
							General-Voted	3430	Voucher	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3430A	Voucher	1,800	0	0	0	1,800	1,800
							General-Voted	3431	Voucher	8,757	0	0	0	8,757	8,757
						Centrally Sponsored Schemes	General-Voted	3431A	Voucher	78,808	0	0	0	78,808	78,808
							General-Voted	3432	Voucher	4,588	0	0	0	4,588	4,588
						Centrally Sponsored Schemes	General-Voted	3432A	Voucher	41,292	0	0	0	41,292	41,292
							General-Voted	3433	Voucher	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3433A	Voucher	4,500	0	0	0	4,500	4,500
							General-Voted	3434	Voucher	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	3434A	Voucher	30,599	0	0	0	30,599	30,599
							General-Voted	3435	Voucher	1,750	0	0	0	1,750	1,750

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3435A	Voucher	15,750	0	0	0	15,750	15,750
								3436	Voucher	129	0	0	0	129	129
								3436A	Voucher	1,161	0	0	0	1,161	1,161
								3437	Voucher	270	0	0	0	270	270
								3437A	Voucher	2,430	0	0	0	2,430	2,430
								3438	Voucher	550	0	0	0	550	550
								3438A	Voucher	4,950	0	0	0	4,950	4,950
								3439	Voucher	86	0	0	0	86	86
								3439A	Voucher	774	0	0	0	774	774
								3440	Voucher	782	0	0	0	782	782
								3440A	Voucher	7,034	0	0	0	7,034	7,034
								3441	Voucher	1,180	0	0	0	1,180	1,180
								3441A	Voucher	10,620	0	0	0	10,620	10,620
								3442	Voucher	2,310	0	0	0	2,310	2,310
								3442A	Voucher	20,790	0	0	0	20,790	20,790

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3443	Voucher	540	0	0	0	540	540	
						Centrally Sponsored Schemes	General-Voted	3443A	Voucher	4,860	0	0	0	4,860	4,860
						General-Voted	3444	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	3444A	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	3445	Voucher	502	0	0	0	502	502	
						Centrally Sponsored Schemes	General-Voted	3445A	Voucher	4,518	0	0	0	4,518	4,518
						General-Voted	3446	Voucher	462	0	0	0	462	462	
						Centrally Sponsored Schemes	General-Voted	3446A	Voucher	4,158	0	0	0	4,158	4,158
						General-Voted	3447	Voucher	752	0	0	0	752	752	
						Centrally Sponsored Schemes	General-Voted	3447A	Voucher	6,768	0	0	0	6,768	6,768
						General-Voted	3448	Voucher	388	0	0	0	388	388	
						Centrally Sponsored Schemes	General-Voted	3448A	Voucher	3,492	0	0	0	3,492	3,492
						General-Voted	3449	Voucher	2,726	0	0	0	2,726	2,726	
						Centrally Sponsored Schemes	General-Voted	3449A	Voucher	24,533	0	0	0	24,533	24,533
						General-Voted	3450	Voucher	787	0	0	0	787	787	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3450A	Voucher	7,088	0	0		0	7,088	7,088
							General-Voted	3451	Voucher	34,500	0	0		0	34,500	34,500
						Centrally Sponsored Schemes	General-Voted	3451A	Voucher	3,10,500	0	0		0	3,10,500	3,10,500
							General-Voted	3452	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3452A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	3453	Voucher	302	0	0		0	302	302
						Centrally Sponsored Schemes	General-Voted	3453A	Voucher	2,722	0	0		0	2,722	2,722
							General-Voted	3454	Voucher	20,801	0	0		0	20,801	20,801
						Centrally Sponsored Schemes	General-Voted	3454A	Voucher	1,87,209	0	0		0	1,87,209	1,87,209
							General-Voted	3455	Voucher	6,618	0	0		0	6,618	6,618
						Centrally Sponsored Schemes	General-Voted	3455A	Voucher	59,562	0	0		0	59,562	59,562
							General-Voted	3456	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	3456A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	3457	Voucher	271	0	0		0	271	271
							Centrally	General-Voted	3457A	Voucher	2,438	0	0		0	2,438

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3458	Voucher	1,200	0	0	0	0	1,200	1,200
							General-Voted	3458A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	3459	Voucher	8,659	0	0	0	0	8,659	8,659
							General-Voted	3459A	Voucher	77,933	0	0	0	0	77,933	77,933
							General-Voted	3460	Voucher	736	0	0	0	0	736	736
							General-Voted	3460A	Voucher	6,624	0	0	0	0	6,624	6,624
							General-Voted	3461	Voucher	1,425	0	0	0	0	1,425	1,425
							General-Voted	3461A	Voucher	12,825	0	0	0	0	12,825	12,825
							General-Voted	3462	Voucher	110	0	0	0	0	110	110
							General-Voted	3462A	Voucher	990	0	0	0	0	990	990
							General-Voted	3463	Voucher	47	0	0	0	0	47	47
							General-Voted	3463A	Voucher	427	0	0	0	0	427	427
							General-Voted	3464	Voucher	10,943	0	0	0	0	10,943	10,943
							General-Voted	3464A	Voucher	98,486	0	0	0	0	98,486	98,486
							General-Voted	3465	Voucher	13,369	0	0	0	0	13,369	13,369

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3465A	Voucher	1,20,324	0	0	0	0	1,20,324	1,20,324
							General-Voted	3466	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3466A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	3467	Voucher	168	0	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	3467A	Voucher	1,512	0	0	0	0	1,512	1,512
							General-Voted	3468	Voucher	764	0	0	0	0	764	764
						Centrally Sponsored Schemes	General-Voted	3468A	Voucher	6,876	0	0	0	0	6,876	6,876
							General-Voted	3469	Voucher	15,008	0	0	0	0	15,008	15,008
						Centrally Sponsored Schemes	General-Voted	3469A	Voucher	1,35,069	0	0	0	0	1,35,069	1,35,069
							General-Voted	3470	Voucher	4,491	0	0	0	0	4,491	4,491
						Centrally Sponsored Schemes	General-Voted	3470A	Voucher	40,424	0	0	0	0	40,424	40,424
							General-Voted	3471	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3471A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	3472	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally	General-Voted	3472A	Voucher	9,000	0	0	0	0	9,000	9,000

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3473	Voucher	1,000	0	0		0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	3473A	Voucher	9,000	0	0		0	9,000	9,000
								General-Voted	3474	Voucher	750	0	0		0	750	750
							Centrally Sponsored Schemes	General-Voted	3474A	Voucher	6,750	0	0		0	6,750	6,750
								General-Voted	3475	Voucher	1,000	0	0		0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3475A	Voucher	9,000	0	0		0	9,000	9,000
								General-Voted	3476	Voucher	4,830	0	0		0	4,830	4,830
							Centrally Sponsored Schemes	General-Voted	3476A	Voucher	43,470	0	0		0	43,470	43,470
								General-Voted	3477	Voucher	844	0	0		0	844	844
							Centrally Sponsored Schemes	General-Voted	3477A	Voucher	7,596	0	0		0	7,596	7,596
								General-Voted	3478	Voucher	975	0	0		0	975	975
							Centrally Sponsored Schemes	General-Voted	3478A	Voucher	8,773	0	0		0	8,773	8,773
								General-Voted	3479	Voucher	360	0	0		0	360	360
							Centrally Sponsored Schemes	General-Voted	3479A	Voucher	3,240	0	0		0	3,240	3,240
								General-Voted	3480	Voucher	1,235	0	0		0	1,235	1,235

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3480A	Voucher	11,114	0	0		0	11,114	11,114
							General-Voted	3481	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	3481A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	3482	Voucher	765	0	0		0	765	765
						Centrally Sponsored Schemes	General-Voted	3482A	Voucher	6,885	0	0		0	6,885	6,885
							General-Voted	3483	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	3483A	Voucher	3,149	0	0		0	3,149	3,149
							General-Voted	3484	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	3484A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	3485	Voucher	4,050	0	0		0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	3485A	Voucher	36,450	0	0		0	36,450	36,450
							General-Voted	3486	Voucher	564	0	0		0	564	564
						Centrally Sponsored Schemes	General-Voted	3486A	Voucher	5,076	0	0		0	5,076	5,076
							General-Voted	3487	Voucher	700	0	0		0	700	700
						Centrally	General-Voted	3487A	Voucher	6,304	0	0		0	6,304	6,304

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3488	Voucher	400	0	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	3488A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	3489	Voucher	5,877	0	0	0	0	5,877	5,877
							Centrally Sponsored Schemes	General-Voted	3489A	Voucher	52,898	0	0	0	0	52,898	52,898
								General-Voted	3490	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	3490A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	3491	Voucher	350	0	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	3491A	Voucher	3,149	0	0	0	0	3,149	3,149
								General-Voted	3492	Voucher	360	0	0	0	0	360	360
							Centrally Sponsored Schemes	General-Voted	3492A	Voucher	3,240	0	0	0	0	3,240	3,240
								General-Voted	3493	Voucher	680	0	0	0	0	680	680
							Centrally Sponsored Schemes	General-Voted	3493A	Voucher	6,120	0	0	0	0	6,120	6,120
								General-Voted	3494	Voucher	705	0	0	0	0	705	705
							Centrally Sponsored Schemes	General-Voted	3494A	Voucher	6,341	0	0	0	0	6,341	6,341
								General-Voted	3495	Voucher	9,940	0	0	0	0	9,940	9,940

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3495A	Voucher	89,460	0	0	0	0	89,460	89,460
							General-Voted	3496	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3496A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3497	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3497A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	3498	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3498A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	3499	Voucher	480	0	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	3499A	Voucher	4,320	0	0	0	0	4,320	4,320
							General-Voted	3500	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3500A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	3501	Voucher	8,700	0	0	0	0	8,700	8,700
						Centrally Sponsored Schemes	General-Voted	3501A	Voucher	78,300	0	0	0	0	78,300	78,300
							General-Voted	3502	Voucher	700	0	0	0	0	700	700
							Centrally	General-Voted	3502A	Voucher	6,300	0	0	0	0	6,300

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3503	Voucher	1,000	0	0	0	1,000	1,000	
							General-Voted	3503A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	3504	Voucher	500	0	0	0	500	500	
							General-Voted	3504A	Voucher	4,500	0	0	0	4,500	4,500	
							General-Voted	3505	Voucher	1,000	0	0	0	1,000	1,000	
							General-Voted	3505A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	3506	Voucher	1,000	0	0	0	1,000	1,000	
							General-Voted	3506A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	3507	Voucher	5,903	0	0	0	5,903	5,903	
							General-Voted	3507A	Voucher	53,127	0	0	0	53,127	53,127	
							General-Voted	3508	Voucher	150	0	0	0	150	150	
							General-Voted	3508A	Voucher	1,350	0	0	0	1,350	1,350	
							General-Voted	3509	Voucher	700	0	0	0	700	700	
							General-Voted	3509A	Voucher	6,298	0	0	0	6,298	6,298	
							General-Voted	3510	Voucher	700	0	0	0	700	700	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3510A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	3511	Voucher	540	0	0		0	540	540
						Centrally Sponsored Schemes	General-Voted	3511A	Voucher	4,860	0	0		0	4,860	4,860
							General-Voted	3512	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	3512A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	3513	Voucher	480	0	0		0	480	480
						Centrally Sponsored Schemes	General-Voted	3513A	Voucher	4,320	0	0		0	4,320	4,320
							General-Voted	3514	Voucher	29,400	0	0		0	29,400	29,400
						Centrally Sponsored Schemes	General-Voted	3514A	Voucher	2,64,600	0	0		0	2,64,600	2,64,600
							General-Voted	3515	Voucher	17,591	0	0		0	17,591	17,591
						Centrally Sponsored Schemes	General-Voted	3515A	Voucher	1,58,314	0	0		0	1,58,314	1,58,314
							General-Voted	3516	Voucher	6,050	0	0		0	6,050	6,050
						Centrally Sponsored Schemes	General-Voted	3516A	Voucher	54,450	0	0		0	54,450	54,450
							General-Voted	3517	Voucher	240	0	0		0	240	240
						Centrally	General-Voted	3517A	Voucher	2,160	0	0		0	2,160	2,160

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3518	Voucher	3,27,495	0	0	0	3,27,495	3,27,495	
							Centrally Sponsored Schemes	General-Voted	3518A	Voucher	29,47,455	0	0	0	29,47,455	29,47,455
								General-Voted	3519	Voucher	25,905	0	0	0	25,905	25,905
							Centrally Sponsored Schemes	General-Voted	3519A	Voucher	2,33,145	0	0	0	2,33,145	2,33,145
								General-Voted	3520	Voucher	2,280	0	0	0	2,280	2,280
							Centrally Sponsored Schemes	General-Voted	3520A	Voucher	20,520	0	0	0	20,520	20,520
								General-Voted	3521	Voucher	520	0	0	0	520	520
							Centrally Sponsored Schemes	General-Voted	3521A	Voucher	4,680	0	0	0	4,680	4,680
								General-Voted	3522	Voucher	1,015	0	0	0	1,015	1,015
							Centrally Sponsored Schemes	General-Voted	3522A	Voucher	9,135	0	0	0	9,135	9,135
								General-Voted	3523	Voucher	935	0	0	0	935	935
							Centrally Sponsored Schemes	General-Voted	3523A	Voucher	8,410	0	0	0	8,410	8,410
								General-Voted	3524	Voucher	3,830	0	0	0	3,830	3,830
							Centrally Sponsored Schemes	General-Voted	3524A	Voucher	34,470	0	0	0	34,470	34,470
								General-Voted	3525	Voucher	6,250	0	0	0	6,250	6,250

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3525A	Voucher	56,250	0	0	0	0	56,250	56,250
							General-Voted	3526	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3526A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	3527	Voucher	350	0	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	3527A	Voucher	3,150	0	0	0	0	3,150	3,150
							General-Voted	3528	Voucher	938	0	0	0	0	938	938
						Centrally Sponsored Schemes	General-Voted	3528A	Voucher	8,442	0	0	0	0	8,442	8,442
							General-Voted	3529	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3529A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	3530	Voucher	198	0	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	3530A	Voucher	1,782	0	0	0	0	1,782	1,782
							General-Voted	3531	Voucher	168	0	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	3531A	Voucher	1,512	0	0	0	0	1,512	1,512
							General-Voted	3532	Voucher	230	0	0	0	0	230	230
							Centrally	General-Voted	3532A	Voucher	2,070	0	0	0	0	2,070

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3533	Voucher	29,080	0	0	0	29,080	29,080	
						Centrally Sponsored Schemes	General-Voted	3533A	Voucher	2,61,720	0	0	0	2,61,720	2,61,720
						General-Voted	3534	Voucher	200	0	0	0	200	200	
						Centrally Sponsored Schemes	General-Voted	3534A	Voucher	1,800	0	0	0	1,800	1,800
						General-Voted	3535	Voucher	16,582	0	0	0	16,582	16,582	
						Centrally Sponsored Schemes	General-Voted	3535A	Voucher	1,49,238	0	0	0	1,49,238	1,49,238
						General-Voted	3536	Voucher	16,050	0	0	0	16,050	16,050	
						Centrally Sponsored Schemes	General-Voted	3536A	Voucher	1,44,450	0	0	0	1,44,450	1,44,450
						General-Voted	3537	Voucher	543	0	0	0	543	543	
						Centrally Sponsored Schemes	General-Voted	3537A	Voucher	4,887	0	0	0	4,887	4,887
						General-Voted	3538	Voucher	75	0	0	0	75	75	
						Centrally Sponsored Schemes	General-Voted	3538A	Voucher	675	0	0	0	675	675
						General-Voted	3539	Voucher	1,355	0	0	0	1,355	1,355	
						Centrally Sponsored Schemes	General-Voted	3539A	Voucher	12,195	0	0	0	12,195	12,195

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3540A	Voucher	2,070	0	0	0	0	2,070	2,070
							General-Voted	3541	Voucher	8,600	0	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	3541A	Voucher	77,400	0	0	0	0	77,400	77,400
							General-Voted	3542	Voucher	2	0	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	3542A	Voucher	18	0	0	0	0	18	18
							General-Voted	3543	Voucher	12,450	0	0	0	0	12,450	12,450
						Centrally Sponsored Schemes	General-Voted	3543A	Voucher	1,12,050	0	0	0	0	1,12,050	1,12,050
							General-Voted	3544	Voucher	5,205	0	0	0	0	5,205	5,205
						Centrally Sponsored Schemes	General-Voted	3544A	Voucher	46,845	0	0	0	0	46,845	46,845
							General-Voted	3545	Voucher	4,770	0	0	0	0	4,770	4,770
						Centrally Sponsored Schemes	General-Voted	3545A	Voucher	42,930	0	0	0	0	42,930	42,930
							General-Voted	3546	Voucher	375	0	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	3546A	Voucher	3,375	0	0	0	0	3,375	3,375
							General-Voted	3547	Voucher	11,260	0	0	0	0	11,260	11,260
						Centrally	General-Voted	3547A	Voucher	1,01,340	0	0	0	0	1,01,340	1,01,340

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3548	Voucher	1,750	0	0	0	0	1,750	1,750	
							Centrally Sponsored Schemes	General-Voted	3548A	Voucher	15,750	0	0	0	0	15,750	15,750
								General-Voted	3549	Voucher	2,165	0	0	0	0	2,165	2,165
							Centrally Sponsored Schemes	General-Voted	3549A	Voucher	19,485	0	0	0	0	19,485	19,485
								General-Voted	3550	Voucher	725	0	0	0	0	725	725
							Centrally Sponsored Schemes	General-Voted	3550A	Voucher	6,525	0	0	0	0	6,525	6,525
								General-Voted	3551	Voucher	750	0	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	3551A	Voucher	6,750	0	0	0	0	6,750	6,750
								General-Voted	3552	Voucher	185	0	0	0	0	185	185
							Centrally Sponsored Schemes	General-Voted	3552A	Voucher	1,665	0	0	0	0	1,665	1,665
								General-Voted	3553	Voucher	560	0	0	0	0	560	560
							Centrally Sponsored Schemes	General-Voted	3553A	Voucher	5,040	0	0	0	0	5,040	5,040
								General-Voted	3554	Voucher	77,675	0	0	0	0	77,675	77,675
							Centrally Sponsored Schemes	General-Voted	3554A	Voucher	6,99,075	0	0	0	0	6,99,075	6,99,075
								General-Voted	3555	Voucher	1,148	0	0	0	0	1,148	1,148

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3555A	Voucher	10,332	0	0	0	0	10,332	10,332
							General-Voted	3556	Voucher	2,200	0	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	3556A	Voucher	19,800	0	0	0	0	19,800	19,800
							General-Voted	3557	Voucher	2,065	0	0	0	0	2,065	2,065
						Centrally Sponsored Schemes	General-Voted	3557A	Voucher	18,585	0	0	0	0	18,585	18,585
							General-Voted	3558	Voucher	1,613	0	0	0	0	1,613	1,613
						Centrally Sponsored Schemes	General-Voted	3558A	Voucher	14,512	0	0	0	0	14,512	14,512
							General-Voted	3559	Voucher	7	0	0	0	0	7	7
						Centrally Sponsored Schemes	General-Voted	3559A	Voucher	68	0	0	0	0	68	68
							General-Voted	3560	Voucher	50	0	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3560A	Voucher	450	0	0	0	0	450	450
							General-Voted	3561	Voucher	4,360	0	0	0	0	4,360	4,360
						Centrally Sponsored Schemes	General-Voted	3561A	Voucher	39,240	0	0	0	0	39,240	39,240
							General-Voted	3562	Voucher	580	0	0	0	0	580	580
							Centrally	General-Voted	3562A	Voucher	5,220	0	0	0	0	5,220

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3563	Voucher	4,183	0	0	0	0	4,183	4,183	
							Centrally Sponsored Schemes	General-Voted	3563A	Voucher	37,647	0	0	0	0	37,647	37,647
								General-Voted	3564	Voucher	3,050	0	0	0	0	3,050	3,050
							Centrally Sponsored Schemes	General-Voted	3564A	Voucher	27,450	0	0	0	0	27,450	27,450
								General-Voted	3565	Voucher	75	0	0	0	0	75	75
							Centrally Sponsored Schemes	General-Voted	3565A	Voucher	675	0	0	0	0	675	675
								General-Voted	3566	Voucher	430	0	0	0	0	430	430
							Centrally Sponsored Schemes	General-Voted	3566A	Voucher	3,870	0	0	0	0	3,870	3,870
								General-Voted	3567	Voucher	1,964	0	0	0	0	1,964	1,964
							Centrally Sponsored Schemes	General-Voted	3567A	Voucher	17,676	0	0	0	0	17,676	17,676
								General-Voted	3568	Voucher	2,143	0	0	0	0	2,143	2,143
							Centrally Sponsored Schemes	General-Voted	3568A	Voucher	19,292	0	0	0	0	19,292	19,292
								General-Voted	3569	Voucher	10,800	0	0	0	0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	3569A	Voucher	97,198	0	0	0	0	97,198	97,198
								General-Voted	3570	Voucher	3,010	0	0	0	0	3,010	3,010

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3570A	Voucher	27,090	0	0		0	27,090	27,090
							General-Voted	3571	Voucher	60	0	0		0	60	60
						Centrally Sponsored Schemes	General-Voted	3571A	Voucher	540	0	0		0	540	540
							General-Voted	3572	Voucher	17	0	0		0	17	17
						Centrally Sponsored Schemes	General-Voted	3572A	Voucher	158	0	0		0	158	158
							General-Voted	3573	Voucher	3,180	0	0		0	3,180	3,180
						Centrally Sponsored Schemes	General-Voted	3573A	Voucher	28,620	0	0		0	28,620	28,620
							General-Voted	3574	Voucher	44,550	0	0		0	44,550	44,550
						Centrally Sponsored Schemes	General-Voted	3574A	Voucher	4,00,950	0	0		0	4,00,950	4,00,950
							General-Voted	3575	Voucher	86,951	0	0		0	86,951	86,951
						Centrally Sponsored Schemes	General-Voted	3575A	Voucher	7,82,563	0	0		0	7,82,563	7,82,563
							General-Voted	3576	Voucher	2,083	0	0		0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	3576A	Voucher	18,749	0	0		0	18,749	18,749
							General-Voted	3577	Voucher	10	0	0		0	10	10
						Centrally	General-Voted	3577A	Voucher	90	0	0		0	90	90

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3578	Voucher	6	0	0	0	6	6	
							Centrally Sponsored Schemes	General-Voted	3578A	Voucher	54	0	0	0	54	54
							General-Voted	3579	Voucher	20	0	0	0	20	20	
							Centrally Sponsored Schemes	General-Voted	3579A	Voucher	180	0	0	0	180	180
							General-Voted	3580	Voucher	300	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	3580A	Voucher	2,700	0	0	0	2,700	2,700
							General-Voted	3581	Voucher	755	0	0	0	755	755	
							Centrally Sponsored Schemes	General-Voted	3581A	Voucher	6,795	0	0	0	6,795	6,795
							General-Voted	3582	Voucher	29	0	0	0	29	29	
							Centrally Sponsored Schemes	General-Voted	3582A	Voucher	261	0	0	0	261	261
							General-Voted	3583	Voucher	1,175	0	0	0	1,175	1,175	
							Centrally Sponsored Schemes	General-Voted	3583A	Voucher	10,575	0	0	0	10,575	10,575
							General-Voted	3584	Voucher	48,500	0	0	0	48,500	48,500	
							Centrally Sponsored Schemes	General-Voted	3584A	Voucher	4,36,500	0	0	0	4,36,500	4,36,500
							General-Voted	3585	Voucher	45	0	0	0	45	45	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3585A	Voucher	405	0	0		0	405	405
							General-Voted	3586	Voucher	23,477	0	0		0	23,477	23,477
						Centrally Sponsored Schemes	General-Voted	3586A	Voucher	2,11,298	0	0		0	2,11,298	2,11,298
							General-Voted	3587	Voucher	5,690	0	0		0	5,690	5,690
						Centrally Sponsored Schemes	General-Voted	3587A	Voucher	51,210	0	0		0	51,210	51,210
							General-Voted	3588	Voucher	13,040	0	0		0	13,040	13,040
						Centrally Sponsored Schemes	General-Voted	3588A	Voucher	1,17,360	0	0		0	1,17,360	1,17,360
							General-Voted	3589	Voucher	2,755	0	0		0	2,755	2,755
						Centrally Sponsored Schemes	General-Voted	3589A	Voucher	24,791	0	0		0	24,791	24,791
							General-Voted	3590	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	3590A	Voucher	900	0	0		0	900	900
							General-Voted	3591	Voucher	3,420	0	0		0	3,420	3,420
						Centrally Sponsored Schemes	General-Voted	3591A	Voucher	30,780	0	0		0	30,780	30,780
							General-Voted	3592	Voucher	1,650	0	0		0	1,650	1,650
						Centrally	General-Voted	3592A	Voucher	14,850	0	0		0	14,850	14,850

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3593	Voucher	120	0	0	0	0	120	120	
							Centrally Sponsored Schemes	General-Voted	3593A	Voucher	1,080	0	0	0	0	1,080	1,080
								General-Voted	3594	Voucher	195	0	0	0	0	195	195
							Centrally Sponsored Schemes	General-Voted	3594A	Voucher	1,755	0	0	0	0	1,755	1,755
								General-Voted	3595	Voucher	550	0	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	3595A	Voucher	4,950	0	0	0	0	4,950	4,950
								General-Voted	3596	Voucher	420	0	0	0	0	420	420
							Centrally Sponsored Schemes	General-Voted	3596A	Voucher	3,780	0	0	0	0	3,780	3,780
								General-Voted	3606	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	3606A	Voucher	900	0	0	0	0	900	900
								General-Voted	3607	Voucher	3,99,791	0	0	0	0	3,99,791	3,99,791
							Centrally Sponsored Schemes	General-Voted	3607A	Voucher	35,98,116	0	0	0	0	35,98,116	35,98,116
								General-Voted	3608	Voucher	2,103	0	0	0	0	2,103	2,103
							Centrally Sponsored Schemes	General-Voted	3608A	Voucher	18,928	0	0	0	0	18,928	18,928
								General-Voted	3609	Voucher	7,997	0	0	0	0	7,997	7,997

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3609A	Voucher	71,978	0	0	0	0	71,978	71,978
							General-Voted	3610	Voucher	1,98,978	0	0	0	0	1,98,978	1,98,978
						Centrally Sponsored Schemes	General-Voted	3610A	Voucher	17,90,802	0	0	0	0	17,90,802	17,90,802
							General-Voted	3611	Voucher	80,000	0	0	0	0	80,000	80,000
						Centrally Sponsored Schemes	General-Voted	3611A	Voucher	7,20,000	0	0	0	0	7,20,000	7,20,000
							General-Voted	3612	Voucher	80,000	0	0	0	0	80,000	80,000
						Centrally Sponsored Schemes	General-Voted	3612A	Voucher	7,20,000	0	0	0	0	7,20,000	7,20,000
							General-Voted	3613	Voucher	80,000	0	0	0	0	80,000	80,000
						Centrally Sponsored Schemes	General-Voted	3613A	Voucher	7,20,000	0	0	0	0	7,20,000	7,20,000
							General-Voted	3614	Voucher	1,80,099	0	0	0	0	1,80,099	1,80,099
						Centrally Sponsored Schemes	General-Voted	3614A	Voucher	16,20,894	0	0	0	0	16,20,894	16,20,894
							General-Voted	3615	Voucher	3,947	0	0	0	0	3,947	3,947
						Centrally Sponsored Schemes	General-Voted	3615A	Voucher	35,523	0	0	0	0	35,523	35,523
							General-Voted	3616	Voucher	2,550	0	0	0	0	2,550	2,550
							Centrally	General-Voted	3616A	Voucher	22,950	0	0	0	0	22,950

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3617	Voucher	200	0	0	0	200	200	
						Centrally Sponsored Schemes	General-Voted	3617A	Voucher	1,800	0	0	0	1,800	1,800
						General-Voted	3618	Voucher	8,66,443	0	0	0	8,66,443	8,66,443	
						Centrally Sponsored Schemes	General-Voted	3618A	Voucher	77,97,991	0	0	0	77,97,991	77,97,991
						General-Voted	3619	Voucher	300	0	0	0	300	300	
						Centrally Sponsored Schemes	General-Voted	3619A	Voucher	2,700	0	0	0	2,700	2,700
						General-Voted	3620	Voucher	354	0	0	0	354	354	
						Centrally Sponsored Schemes	General-Voted	3620A	Voucher	3,186	0	0	0	3,186	3,186
						General-Voted	3621	Voucher	689	0	0	0	689	689	
						Centrally Sponsored Schemes	General-Voted	3621A	Voucher	6,200	0	0	0	6,200	6,200
						General-Voted	3622	Voucher	143	0	0	0	143	143	
						Centrally Sponsored Schemes	General-Voted	3622A	Voucher	1,282	0	0	0	1,282	1,282
						General-Voted	3623	Voucher	1,09,313	0	0	0	1,09,313	1,09,313	
						Centrally Sponsored Schemes	General-Voted	3623A	Voucher	9,83,812	0	0	0	9,83,812	9,83,812
						General-Voted	3624	Voucher	520	0	0	0	520	520	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3624A	Voucher	4,680	0	0		0	4,680	4,680
							General-Voted	3625	Voucher	737	0	0		0	737	737
						Centrally Sponsored Schemes	General-Voted	3625A	Voucher	6,633	0	0		0	6,633	6,633
							General-Voted	3626	Voucher	8,038	0	0		0	8,038	8,038
						Centrally Sponsored Schemes	General-Voted	3626A	Voucher	72,342	0	0		0	72,342	72,342
							General-Voted	3627	Voucher	1,134	0	0		0	1,134	1,134
						Centrally Sponsored Schemes	General-Voted	3627A	Voucher	10,206	0	0		0	10,206	10,206
							General-Voted	3628	Voucher	3,439	0	0		0	3,439	3,439
						Centrally Sponsored Schemes	General-Voted	3628A	Voucher	30,954	0	0		0	30,954	30,954
							General-Voted	3629	Voucher	861	0	0		0	861	861
						Centrally Sponsored Schemes	General-Voted	3629A	Voucher	7,749	0	0		0	7,749	7,749
							General-Voted	3630	Voucher	3,150	0	0		0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	3630A	Voucher	28,346	0	0		0	28,346	28,346
							General-Voted	3631	Voucher	2,131	0	0		0	2,131	2,131
							Centrally	General-Voted	3631A	Voucher	19,184	0	0		0	19,184

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3632	Voucher	700	0	0	0	0	700	700	
							General-Voted	3632A	Voucher	6,300	0	0	0	6,300	6,300		
							Centrally Sponsored Schemes										
							General-Voted	3633	Voucher	1,15,000	0	0	0	1,15,000	1,15,000		
							General-Voted	3633A	Voucher	10,35,000	0	0	0	10,35,000	10,35,000		
							Centrally Sponsored Schemes										
							General-Voted	3634	Voucher	1,260	0	0	0	1,260	1,260		
							General-Voted	3634A	Voucher	11,340	0	0	0	11,340	11,340		
							Centrally Sponsored Schemes										
							General-Voted	3635	Voucher	2,825	0	0	0	2,825	2,825		
							General-Voted	3635A	Voucher	25,428	0	0	0	25,428	25,428		
							Centrally Sponsored Schemes										
							General-Voted	3636	Voucher	858	0	0	0	858	858		
							General-Voted	3636A	Voucher	7,722	0	0	0	7,722	7,722		
							Centrally Sponsored Schemes										
							General-Voted	3637	Voucher	490	0	0	0	490	490		
	General-Voted	3637A	Voucher	4,411	0	0	0	4,411	4,411								
	Centrally Sponsored Schemes																
	General-Voted	3638	Voucher	700	0	0	0	700	700								
	General-Voted	3638A	Voucher	6,300	0	0	0	6,300	6,300								
	Centrally Sponsored Schemes																
	General-Voted	3639	Voucher	1,300	0	0	0	1,300	1,300								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3639A	Voucher	11,700	0	0	0	0	11,700	11,700
							General-Voted	3640	Voucher	4,070	0	0	0	0	4,070	4,070
						Centrally Sponsored Schemes	General-Voted	3640A	Voucher	36,633	0	0	0	0	36,633	36,633
							General-Voted	3641	Voucher	11,168	0	0	0	0	11,168	11,168
						Centrally Sponsored Schemes	General-Voted	3641A	Voucher	1,00,512	0	0	0	0	1,00,512	1,00,512
							General-Voted	3642	Voucher	412	0	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	3642A	Voucher	3,704	0	0	0	0	3,704	3,704
							General-Voted	3643	Voucher	1,480	0	0	0	0	1,480	1,480
						Centrally Sponsored Schemes	General-Voted	3643A	Voucher	13,320	0	0	0	0	13,320	13,320
							General-Voted	3644	Voucher	2,741	0	0	0	0	2,741	2,741
						Centrally Sponsored Schemes	General-Voted	3644A	Voucher	24,664	0	0	0	0	24,664	24,664
							General-Voted	3645	Voucher	270	0	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	3645A	Voucher	2,430	0	0	0	0	2,430	2,430
							General-Voted	3646	Voucher	773	0	0	0	0	773	773
							Centrally	General-Voted	3646A	Voucher	6,957	0	0	0	0	6,957

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	3647	Voucher	2,297	0	0	0	2,297	2,297	
						Centrally Sponsored Schemes	General-Voted	3647A	Voucher	20,673	0	0	0	20,673	20,673
						General-Voted	3648	Voucher	1,504	0	0	0	1,504	1,504	
						Centrally Sponsored Schemes	General-Voted	3648A	Voucher	13,536	0	0	0	13,536	13,536
						General-Voted	3649	Voucher	21,200	0	0	0	21,200	21,200	
						Centrally Sponsored Schemes	General-Voted	3649A	Voucher	1,90,800	0	0	0	1,90,800	1,90,800
						General-Voted	3650	Voucher	70	0	0	0	70	70	
						Centrally Sponsored Schemes	General-Voted	3650A	Voucher	630	0	0	0	630	630
						General-Voted	3651	Voucher	3,739	0	0	0	3,739	3,739	
						Centrally Sponsored Schemes	General-Voted	3651A	Voucher	33,656	0	0	0	33,656	33,656
						General-Voted	3652	Voucher	2,360	0	0	0	2,360	2,360	
						Centrally Sponsored Schemes	General-Voted	3652A	Voucher	21,240	0	0	0	21,240	21,240
						General-Voted	3653	Voucher	819	0	0	0	819	819	
						Centrally Sponsored Schemes	General-Voted	3653A	Voucher	7,371	0	0	0	7,371	7,371
						General-Voted	3654	Voucher	1,991	0	0	0	1,991	1,991	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3654A	Voucher	17,919	0	0		0	17,919	17,919
							General-Voted	3655	Voucher	8,287	0	0		0	8,287	8,287
						Centrally Sponsored Schemes	General-Voted	3655A	Voucher	74,583	0	0		0	74,583	74,583
							General-Voted	3656	Voucher	630	0	0		0	630	630
						Centrally Sponsored Schemes	General-Voted	3656A	Voucher	5,670	0	0		0	5,670	5,670
							General-Voted	3657	Voucher	133	0	0		0	133	133
						Centrally Sponsored Schemes	General-Voted	3657A	Voucher	1,195	0	0		0	1,195	1,195
							General-Voted	3658	Voucher	1,095	0	0		0	1,095	1,095
						Centrally Sponsored Schemes	General-Voted	3658A	Voucher	9,860	0	0		0	9,860	9,860
							General-Voted	3659	Voucher	3,318	0	0		0	3,318	3,318
						Centrally Sponsored Schemes	General-Voted	3659A	Voucher	29,866	0	0		0	29,866	29,866
							General-Voted	3660	Voucher	837	0	0		0	837	837
						Centrally Sponsored Schemes	General-Voted	3660A	Voucher	7,533	0	0		0	7,533	7,533
							General-Voted	3661	Voucher	1,65,072	0	0		0	1,65,072	1,65,072
							Centrally	General-Voted	3661A	Voucher	14,85,646	0	0		0	14,85,646

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted		3662	Voucher	16,949	0	0	0	0	16,949	16,949
						Centrally Sponsored Schemes	General-Voted		3662A	Voucher	1,52,536	0	0	0	0	1,52,536	1,52,536
							General-Voted		3663	Voucher	4,125	0	0	0	0	4,125	4,125
						Centrally Sponsored Schemes	General-Voted		3663A	Voucher	37,125	0	0	0	0	37,125	37,125
							General-Voted		3664	Voucher	5,930	0	0	0	0	5,930	5,930
						Centrally Sponsored Schemes	General-Voted		3664A	Voucher	53,370	0	0	0	0	53,370	53,370
							General-Voted		3665	Voucher	2	0	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted		3665A	Voucher	18	0	0	0	0	18	18
							General-Voted		3666	Voucher	130	0	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted		3666A	Voucher	1,170	0	0	0	0	1,170	1,170
							General-Voted		3667	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted		3667A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted		3668	Voucher	5,957	0	0	0	0	5,957	5,957
						Centrally Sponsored Schemes	General-Voted		3668A	Voucher	53,613	0	0	0	0	53,613	53,613
							General-Voted		3669	Voucher	22,000	0	0	0	0	22,000	22,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3669A	Voucher	1,98,000	0	0		0	1,98,000	1,98,000
							General-Voted	3670	Voucher	520	0	0		0	520	520
						Centrally Sponsored Schemes	General-Voted	3670A	Voucher	4,680	0	0		0	4,680	4,680
							General-Voted	3671	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3671A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	3672	Voucher	1,120	0	0		0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	3672A	Voucher	10,080	0	0		0	10,080	10,080
							General-Voted	3673	Voucher	1,841	0	0		0	1,841	1,841
						Centrally Sponsored Schemes	General-Voted	3673A	Voucher	16,569	0	0		0	16,569	16,569
							General-Voted	375	Voucher	46,870	0	0		0	46,870	46,870
						Centrally Sponsored Schemes	General-Voted	375A	Voucher	4,21,830	0	0		0	4,21,830	4,21,830
							General-Voted	376	Voucher	3,825	0	0		0	3,825	3,825
						Centrally Sponsored Schemes	General-Voted	376A	Voucher	34,425	0	0		0	34,425	34,425
							General-Voted	377	Voucher	2,142	0	0		0	2,142	2,142
						Centrally	General-Voted	377A	Voucher	19,279	0	0		0	19,279	19,279

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	378	Voucher	1,911	0	0	0	0	1,911	1,911	
							Centrally Sponsored Schemes	General-Voted	378A	Voucher	17,195	0	0	0	0	17,195	17,195
								General-Voted	379	Voucher	1,415	0	0	0	0	1,415	1,415
							Centrally Sponsored Schemes	General-Voted	379A	Voucher	12,740	0	0	0	0	12,740	12,740
								General-Voted	3836	Voucher	1,376	0	0	0	0	1,376	1,376
							Centrally Sponsored Schemes	General-Voted	3836A	Voucher	12,384	0	0	0	0	12,384	12,384
								General-Voted	3837	Voucher	1,100	0	0	0	0	1,100	1,100
							Centrally Sponsored Schemes	General-Voted	3837A	Voucher	9,900	0	0	0	0	9,900	9,900
								General-Voted	3838	Voucher	6,125	0	0	0	0	6,125	6,125
							Centrally Sponsored Schemes	General-Voted	3838A	Voucher	55,125	0	0	0	0	55,125	55,125
								General-Voted	3839	Voucher	780	0	0	0	0	780	780
							Centrally Sponsored Schemes	General-Voted	3839A	Voucher	7,020	0	0	0	0	7,020	7,020
								General-Voted	3840	Voucher	6,490	0	0	0	0	6,490	6,490
							Centrally Sponsored Schemes	General-Voted	3840A	Voucher	58,410	0	0	0	0	58,410	58,410
								General-Voted	3841	Voucher	73	0	0	0	0	73	73

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3841A	Voucher	652	0	0		0	652	652
							General-Voted	3842	Voucher	1,040	0	0		0	1,040	1,040
						Centrally Sponsored Schemes	General-Voted	3842A	Voucher	9,360	0	0		0	9,360	9,360
							General-Voted	3843	Voucher	2,050	0	0		0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	3843A	Voucher	18,450	0	0		0	18,450	18,450
							General-Voted	3844	Voucher	30,000	0	0		0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3844A	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
							General-Voted	3845	Voucher	5,400	0	0		0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	3845A	Voucher	48,600	0	0		0	48,600	48,600
							General-Voted	3846	Voucher	25,000	0	0		0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	3846A	Voucher	2,25,000	0	0		0	2,25,000	2,25,000
							General-Voted	3847	Voucher	28,730	0	0		0	28,730	28,730
						Centrally Sponsored Schemes	General-Voted	3847A	Voucher	2,58,570	0	0		0	2,58,570	2,58,570
							General-Voted	3848	Voucher	2,679	0	0		0	2,679	2,679
						Centrally	General-Voted	3848A	Voucher	24,111	0	0		0	24,111	24,111

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3849	Voucher	240	0	0	0	0	240	240	
							Centrally Sponsored Schemes	General-Voted	3849A	Voucher	2,160	0	0	0	0	2,160	2,160
								General-Voted	3850	Voucher	15	0	0	0	0	15	15
							Centrally Sponsored Schemes	General-Voted	3850A	Voucher	135	0	0	0	0	135	135
								General-Voted	3851	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	3851A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	3852	Voucher	950	0	0	0	0	950	950
							Centrally Sponsored Schemes	General-Voted	3852A	Voucher	8,550	0	0	0	0	8,550	8,550
								General-Voted	3853	Voucher	25,650	0	0	0	0	25,650	25,650
							Centrally Sponsored Schemes	General-Voted	3853A	Voucher	2,30,850	0	0	0	0	2,30,850	2,30,850
								General-Voted	3854	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	3854A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	3855	Voucher	180	0	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	3855A	Voucher	1,621	0	0	0	0	1,621	1,621
								General-Voted	3856	Voucher	6,210	0	0	0	0	6,210	6,210

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3856A	Voucher	55,890	0	0	0	0	55,890	55,890
							General-Voted	3857	Voucher	810	0	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	3857A	Voucher	7,290	0	0	0	0	7,290	7,290
							General-Voted	3858	Voucher	20	0	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3858A	Voucher	180	0	0	0	0	180	180
							General-Voted	3859	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3859A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	3860	Voucher	780	0	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	3860A	Voucher	7,020	0	0	0	0	7,020	7,020
							General-Voted	3861	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3861A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	3862	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3862A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	3863	Voucher	300	0	0	0	0	300	300
						Centrally	General-Voted	3863A	Voucher	2,700	0	0	0	0	2,700	2,700

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3864	Voucher	16,000	0	0	0	0	16,000	16,000	
							Centrally Sponsored Schemes	General-Voted	3864A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
								General-Voted	3865	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3865A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	3866	Voucher	220	0	0	0	0	220	220
							Centrally Sponsored Schemes	General-Voted	3866A	Voucher	1,980	0	0	0	0	1,980	1,980
								General-Voted	3867	Voucher	1,86,400	0	0	0	0	1,86,400	1,86,400
							Centrally Sponsored Schemes	General-Voted	3867A	Voucher	16,77,603	0	0	0	0	16,77,603	16,77,603
								General-Voted	3868	Voucher	4,567	0	0	0	0	4,567	4,567
							Centrally Sponsored Schemes	General-Voted	3868A	Voucher	41,103	0	0	0	0	41,103	41,103
								General-Voted	3869	Voucher	31	0	0	0	0	31	31
							Centrally Sponsored Schemes	General-Voted	3869A	Voucher	284	0	0	0	0	284	284
								General-Voted	3870	Voucher	2,073	0	0	0	0	2,073	2,073
							Centrally Sponsored Schemes	General-Voted	3870A	Voucher	18,652	0	0	0	0	18,652	18,652
								General-Voted	3871	Voucher	3,880	0	0	0	0	3,880	3,880

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3871A	Voucher	34,920	0	0		0	34,920	34,920
							General-Voted	3872	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3872A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	3873	Voucher	7,600	0	0		0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	3873A	Voucher	68,400	0	0		0	68,400	68,400
							General-Voted	3874	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	3874A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	3875	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	3875A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	3876	Voucher	2,100	0	0		0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3876A	Voucher	18,900	0	0		0	18,900	18,900
							General-Voted	3877	Voucher	5,241	0	0		0	5,241	5,241
						Centrally Sponsored Schemes	General-Voted	3877A	Voucher	47,169	0	0		0	47,169	47,169
							General-Voted	3878	Voucher	14,800	0	0		0	14,800	14,800
							Centrally	General-Voted	3878A	Voucher	1,33,200	0	0		0	1,33,200

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3879	Voucher	1,265	0	0	0	0	1,265	1,265	
							Centrally Sponsored Schemes	General-Voted	3879A	Voucher	11,387	0	0	0	0	11,387	11,387
								General-Voted	3880	Voucher	170	0	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	3880A	Voucher	1,530	0	0	0	0	1,530	1,530
								General-Voted	3881	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3881A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	3882	Voucher	5,820	0	0	0	0	5,820	5,820
							Centrally Sponsored Schemes	General-Voted	3882A	Voucher	52,382	0	0	0	0	52,382	52,382
								General-Voted	3883	Voucher	3,850	0	0	0	0	3,850	3,850
							Centrally Sponsored Schemes	General-Voted	3883A	Voucher	34,650	0	0	0	0	34,650	34,650
								General-Voted	3884	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3884A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	3885	Voucher	5,360	0	0	0	0	5,360	5,360
							Centrally Sponsored Schemes	General-Voted	3885A	Voucher	48,240	0	0	0	0	48,240	48,240
								General-Voted	3886	Voucher	12,000	0	0	0	0	12,000	12,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3886A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	3887	Voucher	9,075	0	0		0	9,075	9,075
						Centrally Sponsored Schemes	General-Voted	3887A	Voucher	81,675	0	0		0	81,675	81,675
							General-Voted	3888	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3888A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	3889	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	3889A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	3890	Voucher	1,930	0	0		0	1,930	1,930
						Centrally Sponsored Schemes	General-Voted	3890A	Voucher	17,366	0	0		0	17,366	17,366
							General-Voted	3891	Voucher	4,20,119	0	0		0	4,20,119	4,20,119
						Centrally Sponsored Schemes	General-Voted	3891A	Voucher	37,81,075	0	0		0	37,81,075	37,81,075
							General-Voted	3892	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	3892A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	3893	Voucher	560	0	0		0	560	560
						Centrally	General-Voted	3893A	Voucher	5,040	0	0		0	5,040	5,040

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3894	Voucher	280	0	0	0	0	280	280	
							Centrally Sponsored Schemes	General-Voted	3894A	Voucher	2,520	0	0	0	0	2,520	2,520
								General-Voted	3895	Voucher	706	0	0	0	0	706	706
							Centrally Sponsored Schemes	General-Voted	3895A	Voucher	6,354	0	0	0	0	6,354	6,354
								General-Voted	3896	Voucher	1,081	0	0	0	0	1,081	1,081
							Centrally Sponsored Schemes	General-Voted	3896A	Voucher	9,729	0	0	0	0	9,729	9,729
								General-Voted	3897	Voucher	16,900	0	0	0	0	16,900	16,900
							Centrally Sponsored Schemes	General-Voted	3897A	Voucher	1,52,100	0	0	0	0	1,52,100	1,52,100
								General-Voted	3898	Voucher	938	0	0	0	0	938	938
							Centrally Sponsored Schemes	General-Voted	3898A	Voucher	8,438	0	0	0	0	8,438	8,438
								General-Voted	3899	Voucher	1,130	0	0	0	0	1,130	1,130
							Centrally Sponsored Schemes	General-Voted	3899A	Voucher	10,174	0	0	0	0	10,174	10,174
								General-Voted	3900	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	3900A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	3901	Voucher	5,480	0	0	0	0	5,480	5,480

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3901A	Voucher	49,320	0	0		0	49,320	49,320
							General-Voted	3902	Voucher	3,570	0	0		0	3,570	3,570
						Centrally Sponsored Schemes	General-Voted	3902A	Voucher	32,130	0	0		0	32,130	32,130
							General-Voted	3903	Voucher	1,100	0	0		0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3903A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	3904	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	3904A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	3905	Voucher	87	0	0		0	87	87
						Centrally Sponsored Schemes	General-Voted	3905A	Voucher	788	0	0		0	788	788
							General-Voted	3906	Voucher	6,392	0	0		0	6,392	6,392
						Centrally Sponsored Schemes	General-Voted	3906A	Voucher	57,530	0	0		0	57,530	57,530
							General-Voted	3907	Voucher	300	0	0		0	300	300
						Centrally Sponsored Schemes	General-Voted	3907A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	3908	Voucher	956	0	0		0	956	956
							Centrally	General-Voted	3908A	Voucher	8,604	0	0		0	8,604

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3909	Voucher	941	0	0		0	941	941	
							Centrally Sponsored Schemes	General-Voted	3909A	Voucher	8,467	0	0		0	8,467	8,467
								General-Voted	3910	Voucher	280	0	0		0	280	280
							Centrally Sponsored Schemes	General-Voted	3910A	Voucher	2,520	0	0		0	2,520	2,520
								General-Voted	3911	Voucher	7,180	0	0		0	7,180	7,180
							Centrally Sponsored Schemes	General-Voted	3911A	Voucher	64,620	0	0		0	64,620	64,620
								General-Voted	3912	Voucher	280	0	0		0	280	280
							Centrally Sponsored Schemes	General-Voted	3912A	Voucher	2,520	0	0		0	2,520	2,520
								General-Voted	3913	Voucher	5,000	0	0		0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	3913A	Voucher	45,000	0	0		0	45,000	45,000
								General-Voted	3914	Voucher	3,640	0	0		0	3,640	3,640
							Centrally Sponsored Schemes	General-Voted	3914A	Voucher	32,760	0	0		0	32,760	32,760
								General-Voted	3915	Voucher	6,127	0	0		0	6,127	6,127
							Centrally Sponsored Schemes	General-Voted	3915A	Voucher	55,141	0	0		0	55,141	55,141
								General-Voted	3916	Voucher	50	0	0		0	50	50

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3916A	Voucher	450	0	0		0	450	450
							General-Voted	3917	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	3917A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	3918	Voucher	560	0	0		0	560	560
						Centrally Sponsored Schemes	General-Voted	3918A	Voucher	5,040	0	0		0	5,040	5,040
							General-Voted	3919	Voucher	1,007	0	0		0	1,007	1,007
						Centrally Sponsored Schemes	General-Voted	3919A	Voucher	9,066	0	0		0	9,066	9,066
							General-Voted	3920	Voucher	20,000	0	0		0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3920A	Voucher	1,80,000	0	0		0	1,80,000	1,80,000
							General-Voted	3921	Voucher	16,964	0	0		0	16,964	16,964
						Centrally Sponsored Schemes	General-Voted	3921A	Voucher	1,52,676	0	0		0	1,52,676	1,52,676
							General-Voted	3922	Voucher	31,650	0	0		0	31,650	31,650
						Centrally Sponsored Schemes	General-Voted	3922A	Voucher	2,84,846	0	0		0	2,84,846	2,84,846
							General-Voted	3923	Voucher	200	0	0		0	200	200
						Centrally	General-Voted	3923A	Voucher	1,800	0	0		0	1,800	1,800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3924	Voucher	2,280	0	0	0	0	2,280	2,280	
							Centrally Sponsored Schemes	General-Voted	3924A	Voucher	20,520	0	0	0	0	20,520	20,520
								General-Voted	3925	Voucher	3,042	0	0	0	0	3,042	3,042
							Centrally Sponsored Schemes	General-Voted	3925A	Voucher	27,378	0	0	0	0	27,378	27,378
								General-Voted	3926	Voucher	7,500	0	0	0	0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	3926A	Voucher	67,500	0	0	0	0	67,500	67,500
								General-Voted	3927	Voucher	720	0	0	0	0	720	720
							Centrally Sponsored Schemes	General-Voted	3927A	Voucher	6,480	0	0	0	0	6,480	6,480
								General-Voted	3928	Voucher	12,138	0	0	0	0	12,138	12,138
							Centrally Sponsored Schemes	General-Voted	3928A	Voucher	1,09,242	0	0	0	0	1,09,242	1,09,242
								General-Voted	3929	Voucher	1,600	0	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	3929A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	3930	Voucher	86,235	0	0	0	0	86,235	86,235
							Centrally Sponsored Schemes	General-Voted	3930A	Voucher	7,76,115	0	0	0	0	7,76,115	7,76,115
								General-Voted	3931	Voucher	1,905	0	0	0	0	1,905	1,905

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3931A	Voucher	17,145	0	0	0	0	17,145	17,145
							General-Voted	3932	Voucher	1,680	0	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	3932A	Voucher	15,120	0	0	0	0	15,120	15,120
							General-Voted	3933	Voucher	4,116	0	0	0	0	4,116	4,116
						Centrally Sponsored Schemes	General-Voted	3933A	Voucher	37,044	0	0	0	0	37,044	37,044
							General-Voted	3962	Voucher	1,66,697	0	0	0	0	1,66,697	1,66,697
						Centrally Sponsored Schemes	General-Voted	3962A	Voucher	15,00,269	0	0	0	0	15,00,269	15,00,269
							General-Voted	3963	Voucher	1,378	0	0	0	0	1,378	1,378
						Centrally Sponsored Schemes	General-Voted	3963A	Voucher	12,398	0	0	0	0	12,398	12,398
							General-Voted	3964	Voucher	2,920	0	0	0	0	2,920	2,920
						Centrally Sponsored Schemes	General-Voted	3964A	Voucher	26,280	0	0	0	0	26,280	26,280
							General-Voted	3965	Voucher	9,862	0	0	0	0	9,862	9,862
						Centrally Sponsored Schemes	General-Voted	3965A	Voucher	88,755	0	0	0	0	88,755	88,755
							General-Voted	3966	Voucher	1,04,406	0	0	0	0	1,04,406	1,04,406
						Centrally	General-Voted	3966A	Voucher	9,39,653	0	0	0	0	9,39,653	9,39,653

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3967	Voucher	5,78,281	0	0	0	0	5,78,281	5,78,281	
							Centrally Sponsored Schemes	General-Voted	3967A	Voucher	52,04,527	0	0	0	0	52,04,527	52,04,527
								General-Voted	3968	Voucher	3,68,600	0	0	0	0	3,68,600	3,68,600
							Centrally Sponsored Schemes	General-Voted	3968A	Voucher	33,17,400	0	0	0	0	33,17,400	33,17,400
								General-Voted	3969	Voucher	4	0	0	0	0	4	4
							Centrally Sponsored Schemes	General-Voted	3969A	Voucher	36	0	0	0	0	36	36
								General-Voted	3970	Voucher	756	0	0	0	0	756	756
							Centrally Sponsored Schemes	General-Voted	3970A	Voucher	6,804	0	0	0	0	6,804	6,804
								General-Voted	3971	Voucher	1,600	0	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	3971A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	3972	Voucher	3,980	0	0	0	0	3,980	3,980
							Centrally Sponsored Schemes	General-Voted	3972A	Voucher	35,819	0	0	0	0	35,819	35,819
								General-Voted	3973	Voucher	9,901	0	0	0	0	9,901	9,901
							Centrally Sponsored Schemes	General-Voted	3973A	Voucher	89,107	0	0	0	0	89,107	89,107
								General-Voted	3974	Voucher	8,850	0	0	0	0	8,850	8,850

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3974A	Voucher	79,650	0	0		0	79,650	79,650
							General-Voted	3975	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3975A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted	3976	Voucher	3,300	0	0		0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3976A	Voucher	29,696	0	0		0	29,696	29,696
							General-Voted	3977	Voucher	950	0	0		0	950	950
						Centrally Sponsored Schemes	General-Voted	3977A	Voucher	8,550	0	0		0	8,550	8,550
							General-Voted	3978	Voucher	1,800	0	0		0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3978A	Voucher	16,200	0	0		0	16,200	16,200
							General-Voted	3979	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	3979A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	3980	Voucher	2,050	0	0		0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	3980A	Voucher	18,450	0	0		0	18,450	18,450
							General-Voted	3981	Voucher	750	0	0		0	750	750
						Centrally	General-Voted	3981A	Voucher	6,750	0	0		0	6,750	6,750

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3982	Voucher	20,280	0	0	0	0	20,280	20,280	
							Centrally Sponsored Schemes	General-Voted	3982A	Voucher	1,82,520	0	0	0	1,82,520	1,82,520	
								General-Voted	3983	Voucher	1,839	0	0	0	1,839	1,839	
							Centrally Sponsored Schemes	General-Voted	3983A	Voucher	16,551	0	0	0	16,551	16,551	
								General-Voted	3984	Voucher	7,658	0	0	0	7,658	7,658	
							Centrally Sponsored Schemes	General-Voted	3984A	Voucher	68,924	0	0	0	68,924	68,924	
								General-Voted	3985	Voucher	19,580	0	0	0	19,580	19,580	
							Centrally Sponsored Schemes	General-Voted	3985A	Voucher	1,76,220	0	0	0	1,76,220	1,76,220	
								General-Voted	3986	Voucher	400	0	0	0	400	400	
							Centrally Sponsored Schemes	General-Voted	3986A	Voucher	3,600	0	0	0	3,600	3,600	
								General-Voted	3987	Voucher	250	0	0	0	250	250	
							Centrally Sponsored Schemes	General-Voted	3987A	Voucher	2,250	0	0	0	2,250	2,250	
								General-Voted	3988	Voucher	4,044	0	0	0	4,044	4,044	
							Centrally Sponsored Schemes	General-Voted	3988A	Voucher	36,396	0	0	0	36,396	36,396	
			General-Voted	3989	Voucher	700	0	0	0	700	700						

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3989A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	3990	Voucher	680	0	0		0	680	680
						Centrally Sponsored Schemes	General-Voted	3990A	Voucher	6,120	0	0		0	6,120	6,120
							General-Voted	3991	Voucher	9,970	0	0		0	9,970	9,970
						Centrally Sponsored Schemes	General-Voted	3991A	Voucher	89,730	0	0		0	89,730	89,730
							General-Voted	3992	Voucher	1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	3992A	Voucher	12,600	0	0		0	12,600	12,600
							General-Voted	3993	Voucher	250	0	0		0	250	250
						Centrally Sponsored Schemes	General-Voted	3993A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	3994	Voucher	4,400	0	0		0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	3994A	Voucher	39,600	0	0		0	39,600	39,600
							General-Voted	3995	Voucher	50,000	0	0		0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	3995A	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
							General-Voted	3996	Voucher	7,970	0	0		0	7,970	7,970
						Centrally	General-Voted	3996A	Voucher	71,730	0	0		0	71,730	71,730

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3997	Voucher	850	0	0	0	850	850	
							Centrally Sponsored Schemes	General-Voted	3997A	Voucher	7,650	0	0	0	7,650	7,650
								General-Voted	3998	Voucher	3,600	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	3998A	Voucher	32,400	0	0	0	32,400	32,400
								General-Voted	3999	Voucher	2,150	0	0	0	2,150	2,150
							Centrally Sponsored Schemes	General-Voted	3999A	Voucher	19,349	0	0	0	19,349	19,349
								General-Voted	4000	Voucher	4,400	0	0	0	4,400	4,400
							Centrally Sponsored Schemes	General-Voted	4000A	Voucher	39,600	0	0	0	39,600	39,600
								General-Voted	4001	Voucher	5,012	0	0	0	5,012	5,012
							Centrally Sponsored Schemes	General-Voted	4001A	Voucher	45,112	0	0	0	45,112	45,112
								General-Voted	4002	Voucher	3,600	0	0	0	3,600	3,600
							Centrally Sponsored Schemes	General-Voted	4002A	Voucher	32,400	0	0	0	32,400	32,400
								General-Voted	4003	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	4003A	Voucher	6,300	0	0	0	6,300	6,300
								General-Voted	4004	Voucher	2,464	0	0	0	2,464	2,464

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4004A	Voucher	22,176	0	0	0	0	22,176	22,176
							General-Voted	4005	Voucher	30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	4005A	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
							General-Voted	4006	Voucher	3,100	0	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	4006A	Voucher	27,900	0	0	0	0	27,900	27,900
							General-Voted	4007	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	4007A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	4008	Voucher	2,855	0	0	0	0	2,855	2,855
						Centrally Sponsored Schemes	General-Voted	4008A	Voucher	25,695	0	0	0	0	25,695	25,695
							General-Voted	4009	Voucher	392	0	0	0	0	392	392
						Centrally Sponsored Schemes	General-Voted	4009A	Voucher	3,528	0	0	0	0	3,528	3,528
							General-Voted	4010	Voucher	21,242	0	0	0	0	21,242	21,242
						Centrally Sponsored Schemes	General-Voted	4010A	Voucher	1,91,178	0	0	0	0	1,91,178	1,91,178
							General-Voted	4011	Voucher	2,812	0	0	0	0	2,812	2,812
						Centrally	General-Voted	4011A	Voucher	25,310	0	0	0	0	25,310	25,310

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4012	Voucher	1,623	0	0	0	0	1,623	1,623	
							General-Voted	4012A	Voucher	14,609	0	0	0	0	14,609	14,609	
							Centrally Sponsored Schemes										
							General-Voted	4013	Voucher	13,897	0	0	0	0	13,897	13,897	
							General-Voted	4013A	Voucher	1,25,073	0	0	0	0	1,25,073	1,25,073	
							Centrally Sponsored Schemes										
							General-Voted	4014	Voucher	1,274	0	0	0	0	1,274	1,274	
							General-Voted	4014A	Voucher	11,464	0	0	0	0	11,464	11,464	
							Centrally Sponsored Schemes										
							General-Voted	4015	Voucher	1,281	0	0	0	0	1,281	1,281	
							General-Voted	4015A	Voucher	11,534	0	0	0	0	11,534	11,534	
							Centrally Sponsored Schemes										
							General-Voted	4016	Voucher	12,190	0	0	0	0	12,190	12,190	
							General-Voted	4016A	Voucher	1,09,710	0	0	0	0	1,09,710	1,09,710	
	Centrally Sponsored Schemes																
	General-Voted	4017	Voucher	8,210	0	0	0	0	8,210	8,210							
	General-Voted	4017A	Voucher	73,890	0	0	0	0	73,890	73,890							
	Centrally Sponsored Schemes																
	General-Voted	4018	Voucher	1,396	0	0	0	0	1,396	1,396							
	General-Voted	4018A	Voucher	12,564	0	0	0	0	12,564	12,564							
	Centrally Sponsored Schemes																
	General-Voted	4019	Voucher	1,030	0	0	0	0	1,030	1,030							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4019A	Voucher	9,270	0	0		0	9,270	9,270
							General-Voted	4020	Voucher	5,979	0	0		0	5,979	5,979
						Centrally Sponsored Schemes	General-Voted	4020A	Voucher	53,812	0	0		0	53,812	53,812
							General-Voted	4021	Voucher	732	0	0		0	732	732
						Centrally Sponsored Schemes	General-Voted	4021A	Voucher	6,588	0	0		0	6,588	6,588
							General-Voted	4022	Voucher	480	0	0		0	480	480
						Centrally Sponsored Schemes	General-Voted	4022A	Voucher	4,320	0	0		0	4,320	4,320
							General-Voted	4023	Voucher	11,700	0	0		0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	4023A	Voucher	1,05,300	0	0		0	1,05,300	1,05,300
							General-Voted	4024	Voucher	5,450	0	0		0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	4024A	Voucher	49,050	0	0		0	49,050	49,050
							General-Voted	4025	Voucher	696	0	0		0	696	696
						Centrally Sponsored Schemes	General-Voted	4025A	Voucher	6,266	0	0		0	6,266	6,266
							General-Voted	4026	Voucher	9,075	0	0		0	9,075	9,075
						Centrally	General-Voted	4026A	Voucher	81,675	0	0		0	81,675	81,675

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4027	Voucher	341	0	0		0	341	341	
							Centrally Sponsored Schemes	General-Voted	4027A	Voucher	3,074	0	0		0	3,074	3,074
								General-Voted	4028	Voucher	2,025	0	0		0	2,025	2,025
							Centrally Sponsored Schemes	General-Voted	4028A	Voucher	18,225	0	0		0	18,225	18,225
								General-Voted	4029	Voucher	1,710	0	0		0	1,710	1,710
							Centrally Sponsored Schemes	General-Voted	4029A	Voucher	15,390	0	0		0	15,390	15,390
								General-Voted	4030	Voucher	3,440	0	0		0	3,440	3,440
							Centrally Sponsored Schemes	General-Voted	4030A	Voucher	30,958	0	0		0	30,958	30,958
								General-Voted	4031	Voucher	795	0	0		0	795	795
							Centrally Sponsored Schemes	General-Voted	4031A	Voucher	7,155	0	0		0	7,155	7,155
								General-Voted	4032	Voucher	4,910	0	0		0	4,910	4,910
							Centrally Sponsored Schemes	General-Voted	4032A	Voucher	44,189	0	0		0	44,189	44,189
								General-Voted	4033	Voucher	700	0	0		0	700	700
							Centrally Sponsored Schemes	General-Voted	4033A	Voucher	6,300	0	0		0	6,300	6,300
								General-Voted	4034	Voucher	350	0	0		0	350	350

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4034A	Voucher	3,150	0	0	0	0	3,150	3,150
							General-Voted	4035	Voucher	5,440	0	0	0	0	5,440	5,440
						Centrally Sponsored Schemes	General-Voted	4035A	Voucher	48,960	0	0	0	0	48,960	48,960
							General-Voted	4036	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4036A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	4037	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	4037A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	4038	Voucher	1,470	0	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	4038A	Voucher	13,230	0	0	0	0	13,230	13,230
							General-Voted	4039	Voucher	17,500	0	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	4039A	Voucher	1,57,500	0	0	0	0	1,57,500	1,57,500
							General-Voted	4040	Voucher	5,470	0	0	0	0	5,470	5,470
						Centrally Sponsored Schemes	General-Voted	4040A	Voucher	49,233	0	0	0	0	49,233	49,233
							General-Voted	4041	Voucher	4,821	0	0	0	0	4,821	4,821
						Centrally	General-Voted	4041A	Voucher	43,384	0	0	0	0	43,384	43,384

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4042	Voucher	822	0	0	0	0	822	822	
							Centrally Sponsored Schemes	General-Voted	4042A	Voucher	7,400	0	0	0	0	7,400	7,400
								General-Voted	4043	Voucher	1,564	0	0	0	0	1,564	1,564
							Centrally Sponsored Schemes	General-Voted	4043A	Voucher	14,080	0	0	0	0	14,080	14,080
								General-Voted	4044	Voucher	144	0	0	0	0	144	144
							Centrally Sponsored Schemes	General-Voted	4044A	Voucher	1,296	0	0	0	0	1,296	1,296
								General-Voted	4045	Voucher	2,335	0	0	0	0	2,335	2,335
							Centrally Sponsored Schemes	General-Voted	4045A	Voucher	21,015	0	0	0	0	21,015	21,015
								General-Voted	4046	Voucher	18,440	0	0	0	0	18,440	18,440
							Centrally Sponsored Schemes	General-Voted	4046A	Voucher	1,65,960	0	0	0	0	1,65,960	1,65,960
								General-Voted	4047	Voucher	655	0	0	0	0	655	655
							Centrally Sponsored Schemes	General-Voted	4047A	Voucher	5,892	0	0	0	0	5,892	5,892
								General-Voted	4048	Voucher	782	0	0	0	0	782	782
							Centrally Sponsored Schemes	General-Voted	4048A	Voucher	7,036	0	0	0	0	7,036	7,036
								General-Voted	4049	Voucher	2,000	0	0	0	0	2,000	2,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4049A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	4050	Voucher	9,147	0	0		0	9,147	9,147
						Centrally Sponsored Schemes	General-Voted	4050A	Voucher	82,319	0	0		0	82,319	82,319
							General-Voted	4051	Voucher	1,300	0	0		0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	4051A	Voucher	11,700	0	0		0	11,700	11,700
							General-Voted	4052	Voucher	943	0	0		0	943	943
						Centrally Sponsored Schemes	General-Voted	4052A	Voucher	8,485	0	0		0	8,485	8,485
							General-Voted	4106	Voucher	9,272	0	0		0	9,272	9,272
						Centrally Sponsored Schemes	General-Voted	4106A	Voucher	83,444	0	0		0	83,444	83,444
							General-Voted	4107	Voucher	650	0	0		0	650	650
						Centrally Sponsored Schemes	General-Voted	4107A	Voucher	5,850	0	0		0	5,850	5,850
							General-Voted	4108	Voucher	3,780	0	0		0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	4108A	Voucher	34,020	0	0		0	34,020	34,020
							General-Voted	4109	Voucher	1,512	0	0		0	1,512	1,512
							Centrally	General-Voted	4109A	Voucher	13,608	0	0		0	13,608

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4110	Voucher	1,431	0	0	0	0	1,431	1,431	
							Centrally Sponsored Schemes	General-Voted	4110A	Voucher	12,879	0	0	0	0	12,879	12,879
								General-Voted	4111	Voucher	1,319	0	0	0	0	1,319	1,319
							Centrally Sponsored Schemes	General-Voted	4111A	Voucher	11,873	0	0	0	0	11,873	11,873
								General-Voted	4112	Voucher	667	0	0	0	0	667	667
							Centrally Sponsored Schemes	General-Voted	4112A	Voucher	6,008	0	0	0	0	6,008	6,008
								General-Voted	4113	Voucher	931	0	0	0	0	931	931
							Centrally Sponsored Schemes	General-Voted	4113A	Voucher	8,380	0	0	0	0	8,380	8,380
								General-Voted	4114	Voucher	3,435	0	0	0	0	3,435	3,435
							Centrally Sponsored Schemes	General-Voted	4114A	Voucher	30,917	0	0	0	0	30,917	30,917
								General-Voted	4115	Voucher	22,125	0	0	0	0	22,125	22,125
							Centrally Sponsored Schemes	General-Voted	4115A	Voucher	1,99,125	0	0	0	0	1,99,125	1,99,125
								General-Voted	4116	Voucher	11,949	0	0	0	0	11,949	11,949
							Centrally Sponsored Schemes	General-Voted	4116A	Voucher	1,07,537	0	0	0	0	1,07,537	1,07,537
								General-Voted	4117	Voucher	479	0	0	0	0	479	479

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4117A	Voucher	4,309	0	0	0	0	4,309	4,309
							General-Voted	4118	Voucher	839	0	0	0	0	839	839
						Centrally Sponsored Schemes	General-Voted	4118A	Voucher	7,553	0	0	0	0	7,553	7,553
							General-Voted	4119	Voucher	6,766	0	0	0	0	6,766	6,766
						Centrally Sponsored Schemes	General-Voted	4119A	Voucher	60,896	0	0	0	0	60,896	60,896
							General-Voted	4120	Voucher	35,623	0	0	0	0	35,623	35,623
						Centrally Sponsored Schemes	General-Voted	4120A	Voucher	3,20,604	0	0	0	0	3,20,604	3,20,604
							General-Voted	4121	Voucher	1,652	0	0	0	0	1,652	1,652
						Centrally Sponsored Schemes	General-Voted	4121A	Voucher	14,868	0	0	0	0	14,868	14,868
							General-Voted	4122	Voucher	386	0	0	0	0	386	386
						Centrally Sponsored Schemes	General-Voted	4122A	Voucher	3,470	0	0	0	0	3,470	3,470
							General-Voted	4123	Voucher	335	0	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	4123A	Voucher	3,017	0	0	0	0	3,017	3,017
							General-Voted	4124	Voucher	1,241	0	0	0	0	1,241	1,241
						Centrally	General-Voted	4124A	Voucher	11,170	0	0	0	0	11,170	11,170

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4125	Voucher	1,318	0	0	0	0	1,318	1,318	
							Centrally Sponsored Schemes	General-Voted	4125A	Voucher	11,862	0	0	0	0	11,862	11,862
								General-Voted	4126	Voucher	3,209	0	0	0	0	3,209	3,209
							Centrally Sponsored Schemes	General-Voted	4126A	Voucher	28,879	0	0	0	0	28,879	28,879
								General-Voted	4127	Voucher	26,611	0	0	0	0	26,611	26,611
							Centrally Sponsored Schemes	General-Voted	4127A	Voucher	2,39,497	0	0	0	0	2,39,497	2,39,497
								General-Voted	4128	Voucher	12,800	0	0	0	0	12,800	12,800
							Centrally Sponsored Schemes	General-Voted	4128A	Voucher	1,15,200	0	0	0	0	1,15,200	1,15,200
								General-Voted	4129	Voucher	10,000	0	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	4129A	Voucher	90,000	0	0	0	0	90,000	90,000
								General-Voted	4130	Voucher	12,934	0	0	0	0	12,934	12,934
							Centrally Sponsored Schemes	General-Voted	4130A	Voucher	1,16,403	0	0	0	0	1,16,403	1,16,403
								General-Voted	4131	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	4131A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	4132	Voucher	2,689	0	0	0	0	2,689	2,689

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4132A	Voucher	24,197	0	0		0	24,197	24,197
							General-Voted	4133	Voucher	1,915	0	0		0	1,915	1,915
						Centrally Sponsored Schemes	General-Voted	4133A	Voucher	17,233	0	0		0	17,233	17,233
							General-Voted	4134	Voucher	4,410	0	0		0	4,410	4,410
						Centrally Sponsored Schemes	General-Voted	4134A	Voucher	39,690	0	0		0	39,690	39,690
							General-Voted	4135	Voucher	4,600	0	0		0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4135A	Voucher	41,400	0	0		0	41,400	41,400
							General-Voted	4136	Voucher	17,132	0	0		0	17,132	17,132
						Centrally Sponsored Schemes	General-Voted	4136A	Voucher	1,54,187	0	0		0	1,54,187	1,54,187
							General-Voted	4137	Voucher	5,865	0	0		0	5,865	5,865
						Centrally Sponsored Schemes	General-Voted	4137A	Voucher	52,784	0	0		0	52,784	52,784
							General-Voted	4138	Voucher	780	0	0		0	780	780
						Centrally Sponsored Schemes	General-Voted	4138A	Voucher	7,020	0	0		0	7,020	7,020
							General-Voted	4139	Voucher	2,150	0	0		0	2,150	2,150
							Centrally	General-Voted	4139A	Voucher	19,350	0	0		0	19,350

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4140	Voucher	5,180	0	0	0	0	5,180	5,180	
							Centrally Sponsored Schemes	General-Voted	4140A	Voucher	46,620	0	0	0	0	46,620	46,620
								General-Voted	4141	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	4141A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	4142	Voucher	770	0	0	0	0	770	770
							Centrally Sponsored Schemes	General-Voted	4142A	Voucher	6,930	0	0	0	0	6,930	6,930
								General-Voted	4143	Voucher	810	0	0	0	0	810	810
							Centrally Sponsored Schemes	General-Voted	4143A	Voucher	7,290	0	0	0	0	7,290	7,290
								General-Voted	4144	Voucher	320	0	0	0	0	320	320
							Centrally Sponsored Schemes	General-Voted	4144A	Voucher	2,880	0	0	0	0	2,880	2,880
								General-Voted	4145	Voucher	2,318	0	0	0	0	2,318	2,318
							Centrally Sponsored Schemes	General-Voted	4145A	Voucher	20,862	0	0	0	0	20,862	20,862
								General-Voted	4146	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	4146A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	4147	Voucher	896	0	0	0	0	896	896

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4147A	Voucher	8,064	0	0		0	8,064	8,064
							General-Voted	4148	Voucher	432	0	0		0	432	432
						Centrally Sponsored Schemes	General-Voted	4148A	Voucher	3,888	0	0		0	3,888	3,888
							General-Voted	4149	Voucher	860	0	0		0	860	860
						Centrally Sponsored Schemes	General-Voted	4149A	Voucher	7,740	0	0		0	7,740	7,740
							General-Voted	4150	Voucher	5,779	0	0		0	5,779	5,779
						Centrally Sponsored Schemes	General-Voted	4150A	Voucher	52,012	0	0		0	52,012	52,012
							General-Voted	4151	Voucher	2,234	0	0		0	2,234	2,234
						Centrally Sponsored Schemes	General-Voted	4151A	Voucher	20,106	0	0		0	20,106	20,106
							General-Voted	4152	Voucher	2,240	0	0		0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	4152A	Voucher	20,160	0	0		0	20,160	20,160
							General-Voted	4153	Voucher	12,300	0	0		0	12,300	12,300
						Centrally Sponsored Schemes	General-Voted	4153A	Voucher	1,10,700	0	0		0	1,10,700	1,10,700
							General-Voted	4154	Voucher	1,215	0	0		0	1,215	1,215
							Centrally	General-Voted	4154A	Voucher	10,935	0	0		0	10,935

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4155	Voucher	2,250	0	0	0	0	2,250	2,250	
							Centrally Sponsored Schemes	General-Voted	4155A	Voucher	20,250	0	0	0	0	20,250	20,250
								General-Voted	4156	Voucher	4,200	0	0	0	0	4,200	4,200
							Centrally Sponsored Schemes	General-Voted	4156A	Voucher	37,800	0	0	0	0	37,800	37,800
								General-Voted	4157	Voucher	8,500	0	0	0	0	8,500	8,500
							Centrally Sponsored Schemes	General-Voted	4157A	Voucher	76,500	0	0	0	0	76,500	76,500
								General-Voted	4158	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	4158A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	4159	Voucher	2,100	0	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	4159A	Voucher	18,900	0	0	0	0	18,900	18,900
								General-Voted	4160	Voucher	770	0	0	0	0	770	770
							Centrally Sponsored Schemes	General-Voted	4160A	Voucher	6,930	0	0	0	0	6,930	6,930
								General-Voted	4161	Voucher	5,500	0	0	0	0	5,500	5,500
							Centrally Sponsored Schemes	General-Voted	4161A	Voucher	49,500	0	0	0	0	49,500	49,500
								General-Voted	4162	Voucher	150	0	0	0	0	150	150

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4162A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	4163	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	4163A	Voucher	270	0	0		0	270	270
							General-Voted	4164	Voucher	8,000	0	0		0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	4164A	Voucher	72,000	0	0		0	72,000	72,000
							General-Voted	4165	Voucher	108	0	0		0	108	108
						Centrally Sponsored Schemes	General-Voted	4165A	Voucher	972	0	0		0	972	972
							General-Voted	4166	Voucher	157	0	0		0	157	157
						Centrally Sponsored Schemes	General-Voted	4166A	Voucher	1,410	0	0		0	1,410	1,410
							General-Voted	4167	Voucher	2,269	0	0		0	2,269	2,269
						Centrally Sponsored Schemes	General-Voted	4167A	Voucher	20,421	0	0		0	20,421	20,421
							General-Voted	4168	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	4168A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	4169	Voucher	1,458	0	0		0	1,458	1,458
						Centrally	General-Voted	4169A	Voucher	13,122	0	0		0	13,122	13,122

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4170	Voucher	999	0	0	0	999	999	
							Centrally Sponsored Schemes	General-Voted	4170A	Voucher	8,993	0	0	0	8,993	8,993
								General-Voted	4171	Voucher	1,561	0	0	0	1,561	1,561
							Centrally Sponsored Schemes	General-Voted	4171A	Voucher	14,049	0	0	0	14,049	14,049
								General-Voted	4172	Voucher	471	0	0	0	471	471
							Centrally Sponsored Schemes	General-Voted	4172A	Voucher	4,244	0	0	0	4,244	4,244
								General-Voted	4173	Voucher	2,016	0	0	0	2,016	2,016
							Centrally Sponsored Schemes	General-Voted	4173A	Voucher	18,144	0	0	0	18,144	18,144
								General-Voted	4174	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	4174A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	4175	Voucher	901	0	0	0	901	901
							Centrally Sponsored Schemes	General-Voted	4175A	Voucher	8,109	0	0	0	8,109	8,109
								General-Voted	4176	Voucher	3,359	0	0	0	3,359	3,359
							Centrally Sponsored Schemes	General-Voted	4176A	Voucher	30,231	0	0	0	30,231	30,231
								General-Voted	4177	Voucher	1,621	0	0	0	1,621	1,621

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4177A	Voucher	14,584	0	0		0	14,584	14,584
							General-Voted	4178	Voucher	1,820	0	0		0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	4178A	Voucher	16,380	0	0		0	16,380	16,380
							General-Voted	4179	Voucher	1,987	0	0		0	1,987	1,987
						Centrally Sponsored Schemes	General-Voted	4179A	Voucher	17,885	0	0		0	17,885	17,885
							General-Voted	4180	Voucher	1,07,500	0	0		0	1,07,500	1,07,500
						Centrally Sponsored Schemes	General-Voted	4180A	Voucher	9,67,500	0	0		0	9,67,500	9,67,500
							General-Voted	4181	Voucher	2,637	0	0		0	2,637	2,637
						Centrally Sponsored Schemes	General-Voted	4181A	Voucher	23,738	0	0		0	23,738	23,738
							General-Voted	4182	Voucher	1,095	0	0		0	1,095	1,095
						Centrally Sponsored Schemes	General-Voted	4182A	Voucher	9,855	0	0		0	9,855	9,855
							General-Voted	4183	Voucher	3,220	0	0		0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	4183A	Voucher	28,980	0	0		0	28,980	28,980
							General-Voted	4184	Voucher	5,044	0	0		0	5,044	5,044
						Centrally	General-Voted	4184A	Voucher	45,396	0	0		0	45,396	45,396

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	4185	Voucher	26,195	0	0	0	26,195	26,195	
						Centrally Sponsored Schemes	General-Voted	4185A	Voucher	2,35,753	0	0	0	2,35,753	2,35,753
							General-Voted	4186	Voucher	1,17,500	0	0	0	1,17,500	1,17,500
						Centrally Sponsored Schemes	General-Voted	4186A	Voucher	10,57,500	0	0	0	10,57,500	10,57,500
							General-Voted	4187	Voucher	85,000	0	0	0	85,000	85,000
						Centrally Sponsored Schemes	General-Voted	4187A	Voucher	7,65,000	0	0	0	7,65,000	7,65,000
							General-Voted	4188	Voucher	7,575	0	0	0	7,575	7,575
						Centrally Sponsored Schemes	General-Voted	4188A	Voucher	68,174	0	0	0	68,174	68,174
							General-Voted	4189	Voucher	4,983	0	0	0	4,983	4,983
						Centrally Sponsored Schemes	General-Voted	4189A	Voucher	44,842	0	0	0	44,842	44,842
							General-Voted	4190	Voucher	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	4190A	Voucher	28,800	0	0	0	28,800	28,800
							General-Voted	4191	Voucher	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	4191A	Voucher	12,960	0	0	0	12,960	12,960
	General-Voted	473	Voucher	4,740	0	0	0	4,740	4,740						

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	473A	Voucher	42,660	0	0	0	0	42,660	42,660
							General-Voted	474	Voucher	12,884	0	0	0	0	12,884	12,884
						Centrally Sponsored Schemes	General-Voted	474A	Voucher	1,15,953	0	0	0	0	1,15,953	1,15,953
							General-Voted	475	Voucher	934	0	0	0	0	934	934
						Centrally Sponsored Schemes	General-Voted	475A	Voucher	8,406	0	0	0	0	8,406	8,406
							General-Voted	476	Voucher	913	0	0	0	0	913	913
						Centrally Sponsored Schemes	General-Voted	476A	Voucher	8,212	0	0	0	0	8,212	8,212
							General-Voted	477	Voucher	4,850	0	0	0	0	4,850	4,850
						Centrally Sponsored Schemes	General-Voted	477A	Voucher	43,650	0	0	0	0	43,650	43,650
							General-Voted	478	Voucher	5,710	0	0	0	0	5,710	5,710
						Centrally Sponsored Schemes	General-Voted	478A	Voucher	51,390	0	0	0	0	51,390	51,390
							General-Voted	479	Voucher	54	0	0	0	0	54	54
						Centrally Sponsored Schemes	General-Voted	479A	Voucher	486	0	0	0	0	486	486
							General-Voted	480	Voucher	34	0	0	0	0	34	34
						Centrally	General-Voted	480A	Voucher	307	0	0	0	0	307	307

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	481	Voucher	280	0	0	0	280	280	
							Centrally Sponsored Schemes	General-Voted	481A	Voucher	2,520	0	0	0	2,520	2,520
								General-Voted	482	Voucher	60	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	482A	Voucher	540	0	0	0	540	540
								General-Voted	483	Voucher	40	0	0	0	40	40
							Centrally Sponsored Schemes	General-Voted	483A	Voucher	360	0	0	0	360	360
								General-Voted	484	Voucher	780	0	0	0	780	780
							Centrally Sponsored Schemes	General-Voted	484A	Voucher	7,020	0	0	0	7,020	7,020
								General-Voted	485	Voucher	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	485A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	486	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	486A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	487	Voucher	805	0	0	0	805	805
							Centrally Sponsored Schemes	General-Voted	487A	Voucher	7,245	0	0	0	7,245	7,245
								General-Voted	488	Voucher	798	0	0	0	798	798

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	488A	Voucher	7,182	0	0		0	7,182	7,182
							General-Voted	489	Voucher	820	0	0		0	820	820
						Centrally Sponsored Schemes	General-Voted	489A	Voucher	7,380	0	0		0	7,380	7,380
							General-Voted	490	Voucher	2,360	0	0		0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	490A	Voucher	21,240	0	0		0	21,240	21,240
							General-Voted	491	Voucher	896	0	0		0	896	896
						Centrally Sponsored Schemes	General-Voted	491A	Voucher	8,064	0	0		0	8,064	8,064
							General-Voted	492	Voucher	2,554	0	0		0	2,554	2,554
						Centrally Sponsored Schemes	General-Voted	492A	Voucher	22,986	0	0		0	22,986	22,986
							General-Voted	493	Voucher	2,296	0	0		0	2,296	2,296
						Centrally Sponsored Schemes	General-Voted	493A	Voucher	20,664	0	0		0	20,664	20,664
							General-Voted	494	Voucher	2,732	0	0		0	2,732	2,732
						Centrally Sponsored Schemes	General-Voted	494A	Voucher	24,588	0	0		0	24,588	24,588
							General-Voted	495	Voucher	780	0	0		0	780	780
							Centrally	General-Voted	495A	Voucher	7,020	0	0		0	7,020

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	496	Voucher	1,186	0	0	0	0	1,186	1,186	
							Centrally Sponsored Schemes	General-Voted	496A	Voucher	10,674	0	0	0	0	10,674	10,674
								General-Voted	497	Voucher	3,184	0	0	0	0	3,184	3,184
							Centrally Sponsored Schemes	General-Voted	497A	Voucher	28,656	0	0	0	0	28,656	28,656
								General-Voted	498	Voucher	2,708	0	0	0	0	2,708	2,708
							Centrally Sponsored Schemes	General-Voted	498A	Voucher	24,372	0	0	0	0	24,372	24,372
								General-Voted	499	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	499A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	500	Voucher	2,102	0	0	0	0	2,102	2,102
							Centrally Sponsored Schemes	General-Voted	500A	Voucher	18,918	0	0	0	0	18,918	18,918
								General-Voted	501	Voucher	2,900	0	0	0	0	2,900	2,900
							Centrally Sponsored Schemes	General-Voted	501A	Voucher	26,100	0	0	0	0	26,100	26,100
								General-Voted	502	Voucher	3,800	0	0	0	0	3,800	3,800
							Centrally Sponsored Schemes	General-Voted	502A	Voucher	34,200	0	0	0	0	34,200	34,200
								General-Voted	503	Voucher	4,347	0	0	0	0	4,347	4,347

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	503A	Voucher	39,127	0	0		0	39,127	39,127
							General-Voted	504	Voucher	357	0	0		0	357	357
						Centrally Sponsored Schemes	General-Voted	504A	Voucher	3,213	0	0		0	3,213	3,213
							General-Voted	505	Voucher	2,680	0	0		0	2,680	2,680
						Centrally Sponsored Schemes	General-Voted	505A	Voucher	24,120	0	0		0	24,120	24,120
							General-Voted	506	Voucher	373	0	0		0	373	373
						Centrally Sponsored Schemes	General-Voted	506A	Voucher	3,362	0	0		0	3,362	3,362
							General-Voted	507	Voucher	21,788	0	0		0	21,788	21,788
						Centrally Sponsored Schemes	General-Voted	507A	Voucher	1,96,089	0	0		0	1,96,089	1,96,089
							General-Voted	508	Voucher	398	0	0		0	398	398
						Centrally Sponsored Schemes	General-Voted	508A	Voucher	3,582	0	0		0	3,582	3,582
							General-Voted	509	Voucher	443	0	0		0	443	443
						Centrally Sponsored Schemes	General-Voted	509A	Voucher	3,982	0	0		0	3,982	3,982
							General-Voted	510	Voucher	900	0	0		0	900	900
							Centrally	General-Voted	510A	Voucher	8,100	0	0		0	8,100

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	511	Voucher	100	0	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	511A	Voucher	900	0	0	0	0	900	900
								General-Voted	512	Voucher	4,200	0	0	0	0	4,200	4,200
							Centrally Sponsored Schemes	General-Voted	512A	Voucher	37,800	0	0	0	0	37,800	37,800
								General-Voted	513	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	513A	Voucher	54,000	0	0	0	0	54,000	54,000
								General-Voted	514	Voucher	135	0	0	0	0	135	135
							Centrally Sponsored Schemes	General-Voted	514A	Voucher	1,215	0	0	0	0	1,215	1,215
								General-Voted	515	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	515A	Voucher	1,354	0	0	0	0	1,354	1,354
								General-Voted	516	Voucher	80	0	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	516A	Voucher	720	0	0	0	0	720	720
								General-Voted	517	Voucher	401	0	0	0	0	401	401
							Centrally Sponsored Schemes	General-Voted	517A	Voucher	3,608	0	0	0	0	3,608	3,608
								General-Voted	518	Voucher	349	0	0	0	0	349	349

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	518A	Voucher	3,146	0	0		0	3,146	3,146
							General-Voted	519	Voucher	139	0	0		0	139	139
						Centrally Sponsored Schemes	General-Voted	519A	Voucher	1,256	0	0		0	1,256	1,256
							General-Voted	520	Voucher	279	0	0		0	279	279
						Centrally Sponsored Schemes	General-Voted	520A	Voucher	2,511	0	0		0	2,511	2,511
							General-Voted	521	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	521A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	522	Voucher	583	0	0		0	583	583
						Centrally Sponsored Schemes	General-Voted	522A	Voucher	5,252	0	0		0	5,252	5,252
							General-Voted	523	Voucher	230	0	0		0	230	230
						Centrally Sponsored Schemes	General-Voted	523A	Voucher	2,070	0	0		0	2,070	2,070
							General-Voted	524	Voucher	593	0	0		0	593	593
						Centrally Sponsored Schemes	General-Voted	524A	Voucher	5,332	0	0		0	5,332	5,332
							General-Voted	525	Voucher	540	0	0		0	540	540
							Centrally	General-Voted	525A	Voucher	4,856	0	0		0	4,856

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	526	Voucher	354	0	0	0	0	354	354	
							Centrally Sponsored Schemes	General-Voted	526A	Voucher	3,186	0	0	0	0	3,186	3,186
								General-Voted	527	Voucher	3,150	0	0	0	0	3,150	3,150
							Centrally Sponsored Schemes	General-Voted	527A	Voucher	28,350	0	0	0	0	28,350	28,350
								General-Voted	528	Voucher	3,019	0	0	0	0	3,019	3,019
							Centrally Sponsored Schemes	General-Voted	528A	Voucher	27,169	0	0	0	0	27,169	27,169
								General-Voted	529	Voucher	7,008	0	0	0	0	7,008	7,008
							Centrally Sponsored Schemes	General-Voted	529A	Voucher	63,074	0	0	0	0	63,074	63,074
								General-Voted	53	Voucher	6,28,44,712	0	0	0	0	6,28,44,712	6,28,44,712
								General-Voted	530	Voucher	804	0	0	0	0	804	804
							Centrally Sponsored Schemes	General-Voted	530A	Voucher	7,234	0	0	0	0	7,234	7,234
								General-Voted	531	Voucher	4,843	0	0	0	0	4,843	4,843
							Centrally Sponsored Schemes	General-Voted	531A	Voucher	43,589	0	0	0	0	43,589	43,589
								General-Voted	532	Voucher	904	0	0	0	0	904	904
							Centrally Sponsored Schemes	General-Voted	532A	Voucher	8,135	0	0	0	0	8,135	8,135

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	533	Voucher	2,166	0	0	0	2,166	2,166	
						Centrally Sponsored Schemes	General-Voted	533A	Voucher	19,494	0	0	0	19,494	19,494
						General-Voted	534	Voucher	998	0	0	0	998	998	
						Centrally Sponsored Schemes	General-Voted	534A	Voucher	8,982	0	0	0	8,982	8,982
						General-Voted	535	Voucher	7,788	0	0	0	7,788	7,788	
						Centrally Sponsored Schemes	General-Voted	535A	Voucher	70,092	0	0	0	70,092	70,092
						General-Voted	536	Voucher	1,598	0	0	0	1,598	1,598	
						Centrally Sponsored Schemes	General-Voted	536A	Voucher	14,378	0	0	0	14,378	14,378
						General-Voted	537	Voucher	1,920	0	0	0	1,920	1,920	
						Centrally Sponsored Schemes	General-Voted	537A	Voucher	17,280	0	0	0	17,280	17,280
						General-Voted	538	Voucher	22,000	0	0	0	22,000	22,000	
						Centrally Sponsored Schemes	General-Voted	538A	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
						General-Voted	539	Voucher	2,716	0	0	0	2,716	2,716	
						Centrally Sponsored Schemes	General-Voted	539A	Voucher	24,444	0	0	0	24,444	24,444
						General-Voted	54	Voucher	2,19,14,958	0	0	0	2,19,14,958	2,19,14,958	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	540	Voucher	13,500	0	0	0	0	13,500	13,500	
							Centrally Sponsored Schemes	General-Voted	540A	Voucher	1,21,500	0	0	0	0	1,21,500	1,21,500
							General-Voted	541	Voucher	22,131	0	0	0	0	22,131	22,131	
							Centrally Sponsored Schemes	General-Voted	541A	Voucher	1,99,181	0	0	0	0	1,99,181	1,99,181
							General-Voted	542	Voucher	1,970	0	0	0	0	1,970	1,970	
							Centrally Sponsored Schemes	General-Voted	542A	Voucher	17,730	0	0	0	0	17,730	17,730
							General-Voted	543	Voucher	13,790	0	0	0	0	13,790	13,790	
							Centrally Sponsored Schemes	General-Voted	543A	Voucher	1,24,106	0	0	0	0	1,24,106	1,24,106
							General-Voted	544	Voucher	3,900	0	0	0	0	3,900	3,900	
							Centrally Sponsored Schemes	General-Voted	544A	Voucher	35,100	0	0	0	0	35,100	35,100
							General-Voted	545	Voucher	990	0	0	0	0	990	990	
							Centrally Sponsored Schemes	General-Voted	545A	Voucher	8,910	0	0	0	0	8,910	8,910
							General-Voted	546	Voucher	1,725	0	0	0	0	1,725	1,725	
							Centrally Sponsored Schemes	General-Voted	546A	Voucher	15,525	0	0	0	0	15,525	15,525
								General-Voted	547	Voucher	22,040	0	0	0	0	22,040	22,040

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	Voucher	1,98,360	0	0	0	0	1,98,360	1,98,360
								Voucher	390	0	0	0	0	390	390
								Voucher	3,510	0	0	0	0	3,510	3,510
								Voucher	3,300	0	0	0	0	3,300	3,300
								Voucher	29,700	0	0	0	0	29,700	29,700
								Voucher	4,32,062	0	0	0	0	4,32,062	4,32,062
								Voucher	23,040	0	0	0	0	23,040	23,040
								Voucher	2,07,360	0	0	0	0	2,07,360	2,07,360
								Voucher	19,080	0	0	0	0	19,080	19,080
								Voucher	1,71,720	0	0	0	0	1,71,720	1,71,720
								Voucher	14,560	0	0	0	0	14,560	14,560
								Voucher	1,31,040	0	0	0	0	1,31,040	1,31,040
								Voucher	576	0	0	0	0	576	576
								Voucher	5,185	0	0	0	0	5,185	5,185
								Voucher	983	0	0	0	0	983	983

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	554A	Voucher	8,845	0	0		0	8,845	8,845
							General-Voted	555	Voucher	250	0	0		0	250	250
						Centrally Sponsored Schemes	General-Voted	555A	Voucher	2,250	0	0		0	2,250	2,250
							General-Voted	556	Voucher	110	0	0		0	110	110
						Centrally Sponsored Schemes	General-Voted	556A	Voucher	990	0	0		0	990	990
							General-Voted	557	Voucher	120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	557A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	558	Voucher	13,680	0	0		0	13,680	13,680
						Centrally Sponsored Schemes	General-Voted	558A	Voucher	1,23,120	0	0		0	1,23,120	1,23,120
							General-Voted	559	Voucher	4,025	0	0		0	4,025	4,025
						Centrally Sponsored Schemes	General-Voted	559A	Voucher	36,225	0	0		0	36,225	36,225
							General-Voted	56	Voucher	1,08,81,805	0	0		0	1,08,81,805	1,08,81,805
							General-Voted	560	Voucher	3,229	0	0		0	3,229	3,229
						Centrally Sponsored Schemes	General-Voted	560A	Voucher	29,061	0	0		0	29,061	29,061
							General-Voted	561	Voucher	11,803	0	0		0	11,803	11,803

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	561A	Voucher	1,06,227	0	0	0	0	1,06,227	1,06,227
							General-Voted	562	Voucher	8,000	0	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	562A	Voucher	72,000	0	0	0	0	72,000	72,000
							General-Voted	563	Voucher	903	0	0	0	0	903	903
						Centrally Sponsored Schemes	General-Voted	563A	Voucher	8,127	0	0	0	0	8,127	8,127
							General-Voted	564	Voucher	10,758	0	0	0	0	10,758	10,758
						Centrally Sponsored Schemes	General-Voted	564A	Voucher	96,825	0	0	0	0	96,825	96,825
							General-Voted	565	Voucher	1,611	0	0	0	0	1,611	1,611
						Centrally Sponsored Schemes	General-Voted	565A	Voucher	14,497	0	0	0	0	14,497	14,497
							General-Voted	566	Voucher	2,911	0	0	0	0	2,911	2,911
						Centrally Sponsored Schemes	General-Voted	566A	Voucher	26,199	0	0	0	0	26,199	26,199
							General-Voted	567	Voucher	6,200	0	0	0	0	6,200	6,200
						Centrally Sponsored Schemes	General-Voted	567A	Voucher	55,800	0	0	0	0	55,800	55,800
							General-Voted	568	Voucher	832	0	0	0	0	832	832
							Centrally	General-Voted	568A	Voucher	7,488	0	0	0	0	7,488

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	569	Voucher	8,400	0	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	569A	Voucher	75,600	0	0	0	0	75,600	75,600
							General-Voted	57	Voucher	51,23,892	0	0	0	0	51,23,892	51,23,892
							General-Voted	570	Voucher	1,330	0	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	570A	Voucher	11,970	0	0	0	0	11,970	11,970
							General-Voted	571	Voucher	940	0	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	571A	Voucher	8,460	0	0	0	0	8,460	8,460
							General-Voted	572	Voucher	724	0	0	0	0	724	724
						Centrally Sponsored Schemes	General-Voted	572A	Voucher	6,516	0	0	0	0	6,516	6,516
							General-Voted	573	Voucher	2,850	0	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	573A	Voucher	25,650	0	0	0	0	25,650	25,650
							General-Voted	574	Voucher	1,046	0	0	0	0	1,046	1,046
						Centrally Sponsored Schemes	General-Voted	574A	Voucher	9,418	0	0	0	0	9,418	9,418
							General-Voted	575	Voucher	6,300	0	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	575A	Voucher	56,700	0	0	0	0	56,700	56,700

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Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	576	Voucher	4,466	0	0	0	4,466	4,466	
						Centrally Sponsored Schemes	General-Voted	576A	Voucher	40,191	0	0	0	40,191	40,191
						General-Voted	577	Voucher	664	0	0	0	664	664	
						Centrally Sponsored Schemes	General-Voted	577A	Voucher	5,980	0	0	0	5,980	5,980
						General-Voted	578	Voucher	187	0	0	0	187	187	
						Centrally Sponsored Schemes	General-Voted	578A	Voucher	1,683	0	0	0	1,683	1,683
						General-Voted	579	Voucher	5,085	0	0	0	5,085	5,085	
						Centrally Sponsored Schemes	General-Voted	579A	Voucher	45,765	0	0	0	45,765	45,765
						General-Voted	58	Voucher	6,24,000	0	0	0	6,24,000	6,24,000	
						General-Voted	580	Voucher	160	0	0	0	160	160	
						Centrally Sponsored Schemes	General-Voted	580A	Voucher	1,440	0	0	0	1,440	1,440
						General-Voted	581	Voucher	2,155	0	0	0	2,155	2,155	
						Centrally Sponsored Schemes	General-Voted	581A	Voucher	19,393	0	0	0	19,393	19,393
						General-Voted	582	Voucher	16,800	0	0	0	16,800	16,800	
						Centrally Sponsored Schemes	General-Voted	582A	Voucher	1,51,200	0	0	0	1,51,200	1,51,200

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	583	Voucher	2,120	0	0	0	0	2,120	2,120	
							Centrally Sponsored Schemes	General-Voted	583A	Voucher	19,080	0	0	0	0	19,080	19,080
								General-Voted	584	Voucher	934	0	0	0	0	934	934
							Centrally Sponsored Schemes	General-Voted	584A	Voucher	8,406	0	0	0	0	8,406	8,406
								General-Voted	585	Voucher	286	0	0	0	0	286	286
							Centrally Sponsored Schemes	General-Voted	585A	Voucher	2,574	0	0	0	0	2,574	2,574
								General-Voted	586	Voucher	390	0	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	586A	Voucher	3,510	0	0	0	0	3,510	3,510
								General-Voted	587	Voucher	294	0	0	0	0	294	294
							Centrally Sponsored Schemes	General-Voted	587A	Voucher	2,646	0	0	0	0	2,646	2,646
								General-Voted	588	Voucher	450	0	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	588A	Voucher	4,050	0	0	0	0	4,050	4,050
								General-Voted	589	Voucher	546	0	0	0	0	546	546
							Centrally Sponsored Schemes	General-Voted	589A	Voucher	4,916	0	0	0	0	4,916	4,916
								General-Voted	590	Voucher	450	0	0	0	0	450	450

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	590A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	591	Voucher	118	0	0		0	118	118
						Centrally Sponsored Schemes	General-Voted	591A	Voucher	1,061	0	0		0	1,061	1,061
							General-Voted	592	Voucher	2,853	0	0		0	2,853	2,853
						Centrally Sponsored Schemes	General-Voted	592A	Voucher	25,673	0	0		0	25,673	25,673
							General-Voted	593	Voucher	480	0	0		0	480	480
						Centrally Sponsored Schemes	General-Voted	593A	Voucher	4,320	0	0		0	4,320	4,320
							General-Voted	594	Voucher	972	0	0		0	972	972
						Centrally Sponsored Schemes	General-Voted	594A	Voucher	8,748	0	0		0	8,748	8,748
							General-Voted	595	Voucher	1,567	0	0		0	1,567	1,567
						Centrally Sponsored Schemes	General-Voted	595A	Voucher	14,106	0	0		0	14,106	14,106
							General-Voted	596	Voucher	460	0	0		0	460	460
						Centrally Sponsored Schemes	General-Voted	596A	Voucher	4,140	0	0		0	4,140	4,140
							General-Voted	597	Voucher	1,075	0	0		0	1,075	1,075
							Centrally	General-Voted	597A	Voucher	9,675	0	0		0	9,675

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	598	Voucher	1,097	0	0	0	0	1,097	1,097	
							Centrally Sponsored Schemes	General-Voted	598A	Voucher	9,869	0	0	0	0	9,869	9,869
								General-Voted	599	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	599A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	600	Voucher	730	0	0	0	0	730	730
							Centrally Sponsored Schemes	General-Voted	600A	Voucher	6,570	0	0	0	0	6,570	6,570
								General-Voted	601	Voucher	2,440	0	0	0	0	2,440	2,440
							Centrally Sponsored Schemes	General-Voted	601A	Voucher	21,960	0	0	0	0	21,960	21,960
								General-Voted	602	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	602A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	603	Voucher	540	0	0	0	0	540	540
							Centrally Sponsored Schemes	General-Voted	603A	Voucher	4,860	0	0	0	0	4,860	4,860
								General-Voted	604	Voucher	273	0	0	0	0	273	273
							Centrally Sponsored Schemes	General-Voted	604A	Voucher	2,452	0	0	0	0	2,452	2,452
								General-Voted	605	Voucher	1,910	0	0	0	0	1,910	1,910

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	605A	Voucher	17,190	0	0		0	17,190	17,190
							General-Voted	606	Voucher	221	0	0		0	221	221
						Centrally Sponsored Schemes	General-Voted	606A	Voucher	1,984	0	0		0	1,984	1,984
							General-Voted	607	Voucher	2,487	0	0		0	2,487	2,487
						Centrally Sponsored Schemes	General-Voted	607A	Voucher	22,383	0	0		0	22,383	22,383
							General-Voted	608	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted	608A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted	609	Voucher	90	0	0		0	90	90
						Centrally Sponsored Schemes	General-Voted	609A	Voucher	810	0	0		0	810	810
							General-Voted	610	Voucher	4,983	0	0		0	4,983	4,983
						Centrally Sponsored Schemes	General-Voted	610A	Voucher	44,842	0	0		0	44,842	44,842
							General-Voted	611	Voucher	650	0	0		0	650	650
						Centrally Sponsored Schemes	General-Voted	611A	Voucher	5,850	0	0		0	5,850	5,850
							General-Voted	612	Voucher	720	0	0		0	720	720
							Centrally	General-Voted	612A	Voucher	6,480	0	0		0	6,480

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	613	Voucher	100	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	613A	Voucher	900	0	0	0	900	900
								General-Voted	614	Voucher	143	0	0	0	143	143
							Centrally Sponsored Schemes	General-Voted	614A	Voucher	1,282	0	0	0	1,282	1,282
								General-Voted	615	Voucher	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	615A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	616	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	616A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	617	Voucher	815	0	0	0	815	815
							Centrally Sponsored Schemes	General-Voted	617A	Voucher	7,335	0	0	0	7,335	7,335
								General-Voted	618	Voucher	9,000	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	618A	Voucher	81,000	0	0	0	81,000	81,000
								General-Voted	619	Voucher	726	0	0	0	726	726
							Centrally Sponsored Schemes	General-Voted	619A	Voucher	6,534	0	0	0	6,534	6,534
								General-Voted	620	Voucher	1,000	0	0	0	1,000	1,000

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	620A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	621	Voucher	2,910	0	0	0	0	2,910	2,910
						Centrally Sponsored Schemes	General-Voted	621A	Voucher	26,190	0	0	0	0	26,190	26,190
							General-Voted	622	Voucher	1,332	0	0	0	0	1,332	1,332
						Centrally Sponsored Schemes	General-Voted	622A	Voucher	11,991	0	0	0	0	11,991	11,991
							General-Voted	623	Voucher	21,760	0	0	0	0	21,760	21,760
						Centrally Sponsored Schemes	General-Voted	623A	Voucher	1,95,840	0	0	0	0	1,95,840	1,95,840
							General-Voted	624	Voucher	163	0	0	0	0	163	163
						Centrally Sponsored Schemes	General-Voted	624A	Voucher	1,471	0	0	0	0	1,471	1,471
							General-Voted	625	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	625A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	626	Voucher	9,113	0	0	0	0	9,113	9,113
						Centrally Sponsored Schemes	General-Voted	626A	Voucher	82,012	0	0	0	0	82,012	82,012
							General-Voted	627	Voucher	994	0	0	0	0	994	994
						Centrally	General-Voted	627A	Voucher	8,942	0	0	0	0	8,942	8,942

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	659	Voucher	700	0	0	0	700	700	
							Centrally Sponsored Schemes	General-Voted	659A	Voucher	6,300	0	0	0	6,300	6,300
								General-Voted	660	Voucher	890	0	0	0	890	890
							Centrally Sponsored Schemes	General-Voted	660A	Voucher	8,010	0	0	0	8,010	8,010
								General-Voted	661	Voucher	3,998	0	0	0	3,998	3,998
							Centrally Sponsored Schemes	General-Voted	661A	Voucher	35,980	0	0	0	35,980	35,980
								General-Voted	662	Voucher	3,179	0	0	0	3,179	3,179
							Centrally Sponsored Schemes	General-Voted	662A	Voucher	28,615	0	0	0	28,615	28,615
								General-Voted	663	Voucher	1,717	0	0	0	1,717	1,717
							Centrally Sponsored Schemes	General-Voted	663A	Voucher	15,455	0	0	0	15,455	15,455
								General-Voted	664	Voucher	560	0	0	0	560	560
							Centrally Sponsored Schemes	General-Voted	664A	Voucher	5,040	0	0	0	5,040	5,040
								General-Voted	665	Voucher	1,300	0	0	0	1,300	1,300
							Centrally Sponsored Schemes	General-Voted	665A	Voucher	11,700	0	0	0	11,700	11,700
								General-Voted	666	Voucher	1,302	0	0	0	1,302	1,302

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	666A	Voucher	11,718	0	0	0	0	11,718	11,718
							General-Voted	667	Voucher	13,150	0	0	0	0	13,150	13,150
						Centrally Sponsored Schemes	General-Voted	667A	Voucher	1,18,350	0	0	0	0	1,18,350	1,18,350
							General-Voted	668	Voucher	2,600	0	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	668A	Voucher	23,400	0	0	0	0	23,400	23,400
							General-Voted	669	Voucher	1,500	0	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	669A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	670	Voucher	475	0	0	0	0	475	475
						Centrally Sponsored Schemes	General-Voted	670A	Voucher	4,275	0	0	0	0	4,275	4,275
							General-Voted	671	Voucher	7,780	0	0	0	0	7,780	7,780
						Centrally Sponsored Schemes	General-Voted	671A	Voucher	70,020	0	0	0	0	70,020	70,020
							General-Voted	672	Voucher	3,924	0	0	0	0	3,924	3,924
						Centrally Sponsored Schemes	General-Voted	672A	Voucher	35,315	0	0	0	0	35,315	35,315
							General-Voted	673	Voucher	2,903	0	0	0	0	2,903	2,903
						Centrally	General-Voted	673A	Voucher	26,127	0	0	0	0	26,127	26,127

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	674	Voucher	3,560	0	0	0	0	3,560	3,560	
							Centrally Sponsored Schemes	General-Voted	674A	Voucher	32,040	0	0	0	0	32,040	32,040
								General-Voted	675	Voucher	157	0	0	0	0	157	157
							Centrally Sponsored Schemes	General-Voted	675A	Voucher	1,418	0	0	0	0	1,418	1,418
								General-Voted	676	Voucher	632	0	0	0	0	632	632
							Centrally Sponsored Schemes	General-Voted	676A	Voucher	5,686	0	0	0	0	5,686	5,686
								General-Voted	677	Voucher	4,480	0	0	0	0	4,480	4,480
							Centrally Sponsored Schemes	General-Voted	677A	Voucher	40,320	0	0	0	0	40,320	40,320
								General-Voted	678	Voucher	3,550	0	0	0	0	3,550	3,550
							Centrally Sponsored Schemes	General-Voted	678A	Voucher	31,950	0	0	0	0	31,950	31,950
								General-Voted	679	Voucher	3,775	0	0	0	0	3,775	3,775
							Centrally Sponsored Schemes	General-Voted	679A	Voucher	33,975	0	0	0	0	33,975	33,975
								General-Voted	680	Voucher	19,113	0	0	0	0	19,113	19,113
							Centrally Sponsored Schemes	General-Voted	680A	Voucher	1,72,015	0	0	0	0	1,72,015	1,72,015
								General-Voted	681	Voucher	1,850	0	0	0	0	1,850	1,850

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	681A	Voucher	16,650	0	0	0	0	16,650	16,650
							General-Voted	682	Voucher	44,550	0	0	0	0	44,550	44,550
						Centrally Sponsored Schemes	General-Voted	682A	Voucher	4,00,950	0	0	0	0	4,00,950	4,00,950
							General-Voted	683	Voucher	5,712	0	0	0	0	5,712	5,712
						Centrally Sponsored Schemes	General-Voted	683A	Voucher	51,408	0	0	0	0	51,408	51,408
							General-Voted	684	Voucher	1,920	0	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	684A	Voucher	17,280	0	0	0	0	17,280	17,280
							General-Voted	685	Voucher	910	0	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	685A	Voucher	8,190	0	0	0	0	8,190	8,190
							General-Voted	686	Voucher	3,330	0	0	0	0	3,330	3,330
						Centrally Sponsored Schemes	General-Voted	686A	Voucher	29,970	0	0	0	0	29,970	29,970
							General-Voted	687	Voucher	5,200	0	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	687A	Voucher	46,800	0	0	0	0	46,800	46,800
							General-Voted	688	Voucher	300	0	0	0	0	300	300
						Centrally	General-Voted	688A	Voucher	2,700	0	0	0	0	2,700	2,700

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Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	689	Voucher	1,200	0	0	0	1,200	1,200	
						General-Voted	689A	Voucher	10,800	0	0	0	10,800	10,800	
						Centrally Sponsored Schemes									
						General-Voted	690	Voucher	650	0	0	0	650	650	
						Centrally Sponsored Schemes	690A	Voucher	5,850	0	0	0	5,850	5,850	
						General-Voted	691	Voucher	454	0	0	0	454	454	
						Centrally Sponsored Schemes	691A	Voucher	4,082	0	0	0	4,082	4,082	
						General-Voted	692	Voucher	5,387	0	0	0	5,387	5,387	
						Centrally Sponsored Schemes	692A	Voucher	48,483	0	0	0	48,483	48,483	
						General-Voted	693	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	693A	Voucher	9,000	0	0	0	9,000	9,000	
						General-Voted	694	Voucher	990	0	0	0	990	990	
						Centrally Sponsored Schemes	694A	Voucher	8,910	0	0	0	8,910	8,910	
						General-Voted	695	Voucher	222	0	0	0	222	222	
						Centrally Sponsored Schemes	695A	Voucher	1,998	0	0	0	1,998	1,998	
						General-Voted	696	Voucher	7,000	0	0	0	7,000	7,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	696A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	697	Voucher	4,479	0	0		0	4,479	4,479
						Centrally Sponsored Schemes	General-Voted	697A	Voucher	40,315	0	0		0	40,315	40,315
							General-Voted	698	Voucher	888	0	0		0	888	888
						Centrally Sponsored Schemes	General-Voted	698A	Voucher	7,992	0	0		0	7,992	7,992
							General-Voted	699	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	699A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	700	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	700A	Voucher	90	0	0		0	90	90
							General-Voted	701	Voucher	72,235	0	0		0	72,235	72,235
						Centrally Sponsored Schemes	General-Voted	701A	Voucher	6,50,115	0	0		0	6,50,115	6,50,115
							General-Voted	702	Voucher	960	0	0		0	960	960
						Centrally Sponsored Schemes	General-Voted	702A	Voucher	8,640	0	0		0	8,640	8,640
							General-Voted	703	Voucher	1,655	0	0		0	1,655	1,655
						Centrally	General-Voted	703A	Voucher	14,895	0	0		0	14,895	14,895

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	704	Voucher	2,456	0	0	0	2,456	2,456	
							Centrally Sponsored Schemes	General-Voted	704A	Voucher	22,107	0	0	0	22,107	22,107
								General-Voted	705	Voucher	2,456	0	0	0	2,456	2,456
							Centrally Sponsored Schemes	General-Voted	705A	Voucher	22,107	0	0	0	22,107	22,107
								General-Voted	706	Voucher	3,950	0	0	0	3,950	3,950
							Centrally Sponsored Schemes	General-Voted	706A	Voucher	35,550	0	0	0	35,550	35,550
								General-Voted	707	Voucher	6,640	0	0	0	6,640	6,640
							Centrally Sponsored Schemes	General-Voted	707A	Voucher	59,760	0	0	0	59,760	59,760
								General-Voted	708	Voucher	80	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	708A	Voucher	720	0	0	0	720	720
								General-Voted	709	Voucher	2,430	0	0	0	2,430	2,430
							Centrally Sponsored Schemes	General-Voted	709A	Voucher	21,870	0	0	0	21,870	21,870
								General-Voted	710	Voucher	50	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	710A	Voucher	450	0	0	0	450	450
								General-Voted	711	Voucher	2,456	0	0	0	2,456	2,456

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	711A	Voucher	22,107	0	0		0	22,107	22,107
							General-Voted	712	Voucher	309	0	0		0	309	309
						Centrally Sponsored Schemes	General-Voted	712A	Voucher	2,781	0	0		0	2,781	2,781
							General-Voted	713	Voucher	223	0	0		0	223	223
						Centrally Sponsored Schemes	General-Voted	713A	Voucher	2,012	0	0		0	2,012	2,012
							General-Voted	714	Voucher	2,430	0	0		0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	714A	Voucher	21,870	0	0		0	21,870	21,870
							General-Voted	715	Voucher	71	0	0		0	71	71
						Centrally Sponsored Schemes	General-Voted	715A	Voucher	644	0	0		0	644	644
							General-Voted	716	Voucher	2,430	0	0		0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	716A	Voucher	21,870	0	0		0	21,870	21,870
							General-Voted	717	Voucher	2,392	0	0		0	2,392	2,392
						Centrally Sponsored Schemes	General-Voted	717A	Voucher	21,527	0	0		0	21,527	21,527
							General-Voted	718	Voucher	2,430	0	0		0	2,430	2,430
						Centrally	General-Voted	718A	Voucher	21,870	0	0		0	21,870	21,870

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	719	Voucher	2,456	0	0	0	2,456	2,456	
						Centrally Sponsored Schemes	General-Voted	719A	Voucher	22,107	0	0	0	22,107	22,107
						General-Voted	720	Voucher	2,430	0	0	0	2,430	2,430	
						Centrally Sponsored Schemes	General-Voted	720A	Voucher	21,870	0	0	0	21,870	21,870
						General-Voted	721	Voucher	3,684	0	0	0	3,684	3,684	
						Centrally Sponsored Schemes	General-Voted	721A	Voucher	33,155	0	0	0	33,155	33,155
						General-Voted	722	Voucher	2,456	0	0	0	2,456	2,456	
						Centrally Sponsored Schemes	General-Voted	722A	Voucher	22,107	0	0	0	22,107	22,107
						General-Voted	723	Voucher	2,430	0	0	0	2,430	2,430	
						Centrally Sponsored Schemes	General-Voted	723A	Voucher	21,870	0	0	0	21,870	21,870
						General-Voted	724	Voucher	2,456	0	0	0	2,456	2,456	
						Centrally Sponsored Schemes	General-Voted	724A	Voucher	22,107	0	0	0	22,107	22,107
						General-Voted	725	Voucher	2,005	0	0	0	2,005	2,005	
						Centrally Sponsored Schemes	General-Voted	725A	Voucher	18,050	0	0	0	18,050	18,050
						General-Voted	726	Voucher	2,430	0	0	0	2,430	2,430	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	726A	Voucher	21,870	0	0	0	21,870	21,870
							General-Voted	727	Voucher	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	727A	Voucher	21,870	0	0	0	21,870	21,870
							General-Voted	728	Voucher	2,430	0	0	0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	728A	Voucher	21,870	0	0	0	21,870	21,870
							General-Voted	729	Voucher	1,701	0	0	0	1,701	1,701
						Centrally Sponsored Schemes	General-Voted	729A	Voucher	15,304	0	0	0	15,304	15,304
							General-Voted	730	Voucher	11,610	0	0	0	11,610	11,610
						Centrally Sponsored Schemes	General-Voted	730A	Voucher	1,04,490	0	0	0	1,04,490	1,04,490
							General-Voted	731	Voucher	2,632	0	0	0	2,632	2,632
						Centrally Sponsored Schemes	General-Voted	731A	Voucher	23,688	0	0	0	23,688	23,688
							General-Voted	732	Voucher	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	732A	Voucher	1,710	0	0	0	1,710	1,710
							General-Voted	733	Voucher	9,230	0	0	0	9,230	9,230
						Centrally	General-Voted	733A	Voucher	83,070	0	0	0	83,070	83,070

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	734	Voucher	8,195	0	0	0	8,195	8,195	
							Centrally Sponsored Schemes	General-Voted	734A	Voucher	73,753	0	0	0	73,753	73,753
								General-Voted	735	Voucher	4,323	0	0	0	4,323	4,323
							Centrally Sponsored Schemes	General-Voted	735A	Voucher	38,902	0	0	0	38,902	38,902
								General-Voted	736	Voucher	370	0	0	0	370	370
							Centrally Sponsored Schemes	General-Voted	736A	Voucher	3,330	0	0	0	3,330	3,330
								General-Voted	737	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	737A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	738	Voucher	350	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	738A	Voucher	3,150	0	0	0	3,150	3,150
								General-Voted	739	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	739A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	740	Voucher	325	0	0	0	325	325
							Centrally Sponsored Schemes	General-Voted	740A	Voucher	2,925	0	0	0	2,925	2,925
								General-Voted	741	Voucher	2,200	0	0	0	2,200	2,200

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	741A	Voucher	19,800	0	0		0	19,800	19,800
							General-Voted	742	Voucher	2,430	0	0		0	2,430	2,430
						Centrally Sponsored Schemes	General-Voted	742A	Voucher	21,870	0	0		0	21,870	21,870
							General-Voted	743	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	743A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	744	Voucher	626	0	0		0	626	626
						Centrally Sponsored Schemes	General-Voted	744A	Voucher	5,634	0	0		0	5,634	5,634
							General-Voted	745	Voucher	436	0	0		0	436	436
						Centrally Sponsored Schemes	General-Voted	745A	Voucher	3,922	0	0		0	3,922	3,922
							General-Voted	746	Voucher	393	0	0		0	393	393
						Centrally Sponsored Schemes	General-Voted	746A	Voucher	3,532	0	0		0	3,532	3,532
							General-Voted	747	Voucher	2,456	0	0		0	2,456	2,456
						Centrally Sponsored Schemes	General-Voted	747A	Voucher	22,107	0	0		0	22,107	22,107
							General-Voted	748	Voucher	790	0	0		0	790	790
							Centrally	General-Voted	748A	Voucher	7,110	0	0		0	7,110

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	749	Voucher	195	0	0	0	0	195	195	
							Centrally Sponsored Schemes	General-Voted	749A	Voucher	1,755	0	0	0	0	1,755	1,755
								General-Voted	750	Voucher	1,925	0	0	0	0	1,925	1,925
							Centrally Sponsored Schemes	General-Voted	750A	Voucher	17,325	0	0	0	0	17,325	17,325
								General-Voted	751	Voucher	2,015	0	0	0	0	2,015	2,015
							Centrally Sponsored Schemes	General-Voted	751A	Voucher	18,140	0	0	0	0	18,140	18,140
								General-Voted	752	Voucher	1,520	0	0	0	0	1,520	1,520
							Centrally Sponsored Schemes	General-Voted	752A	Voucher	13,680	0	0	0	0	13,680	13,680
								General-Voted	753	Voucher	1,647	0	0	0	0	1,647	1,647
							Centrally Sponsored Schemes	General-Voted	753A	Voucher	14,818	0	0	0	0	14,818	14,818
								General-Voted	754	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	754A	Voucher	900	0	0	0	0	900	900
								General-Voted	755	Voucher	12,210	0	0	0	0	12,210	12,210
							Centrally Sponsored Schemes	General-Voted	755A	Voucher	1,09,890	0	0	0	0	1,09,890	1,09,890
								General-Voted	756	Voucher	1,000	0	0	0	0	1,000	1,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	756A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	757	Voucher	9,390	0	0		0	9,390	9,390
						Centrally Sponsored Schemes	General-Voted	757A	Voucher	84,510	0	0		0	84,510	84,510
							General-Voted	758	Voucher	9,450	0	0		0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	758A	Voucher	85,050	0	0		0	85,050	85,050
							General-Voted	759	Voucher	2,550	0	0		0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	759A	Voucher	22,950	0	0		0	22,950	22,950
							General-Voted	76	Voucher	1,30,27,910	0	0		0	1,30,27,910	1,30,27,910
							General-Voted	760	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	760A	Voucher	270	0	0		0	270	270
							General-Voted	761	Voucher	120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	761A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	762	Voucher	49	0	0		0	49	49
						Centrally Sponsored Schemes	General-Voted	762A	Voucher	437	0	0		0	437	437
							General-Voted	763	Voucher	150	0	0		0	150	150

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	763A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	764	Voucher	1,940	0	0	0	0	1,940	1,940
						Centrally Sponsored Schemes	General-Voted	764A	Voucher	17,460	0	0	0	0	17,460	17,460
							General-Voted	765	Voucher	1,910	0	0	0	0	1,910	1,910
						Centrally Sponsored Schemes	General-Voted	765A	Voucher	17,190	0	0	0	0	17,190	17,190
							General-Voted	766	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	766A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	767	Voucher	140	0	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	767A	Voucher	1,260	0	0	0	0	1,260	1,260
							General-Voted	768	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	768A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	769	Voucher	1,869	0	0	0	0	1,869	1,869
						Centrally Sponsored Schemes	General-Voted	769A	Voucher	16,817	0	0	0	0	16,817	16,817
							General-Voted	770	Voucher	5,500	0	0	0	0	5,500	5,500
							Centrally	General-Voted	770A	Voucher	49,500	0	0	0	0	49,500

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	771	Voucher	4,348	0	0	0	0	4,348	4,348	
							Centrally Sponsored Schemes	General-Voted	771A	Voucher	39,134	0	0	0	0	39,134	39,134
								General-Voted	772	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	772A	Voucher	270	0	0	0	0	270	270
								General-Voted	773	Voucher	3,268	0	0	0	0	3,268	3,268
							Centrally Sponsored Schemes	General-Voted	773A	Voucher	29,412	0	0	0	0	29,412	29,412
								General-Voted	774	Voucher	6,610	0	0	0	0	6,610	6,610
							Centrally Sponsored Schemes	General-Voted	774A	Voucher	59,490	0	0	0	0	59,490	59,490
								General-Voted	775	Voucher	180	0	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	775A	Voucher	1,620	0	0	0	0	1,620	1,620
								General-Voted	776	Voucher	578	0	0	0	0	578	578
							Centrally Sponsored Schemes	General-Voted	776A	Voucher	5,202	0	0	0	0	5,202	5,202
								General-Voted	777	Voucher	2,875	0	0	0	0	2,875	2,875
							Centrally Sponsored Schemes	General-Voted	777A	Voucher	25,875	0	0	0	0	25,875	25,875
								General-Voted	778	Voucher	70	0	0	0	0	70	70

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	778A	Voucher	630	0	0	0	0	630	630
							General-Voted	779	Voucher	7,520	0	0	0	7,520	7,520	
						Centrally Sponsored Schemes	General-Voted	779A	Voucher	67,680	0	0	0	67,680	67,680	
							General-Voted	780	Voucher	3,520	0	0	0	3,520	3,520	
						Centrally Sponsored Schemes	General-Voted	780A	Voucher	31,680	0	0	0	31,680	31,680	
							General-Voted	781	Voucher	2,550	0	0	0	2,550	2,550	
						Centrally Sponsored Schemes	General-Voted	781A	Voucher	22,950	0	0	0	22,950	22,950	
							General-Voted	782	Voucher	654	0	0	0	654	654	
						Centrally Sponsored Schemes	General-Voted	782A	Voucher	5,886	0	0	0	5,886	5,886	
							General-Voted	783	Voucher	1,925	0	0	0	1,925	1,925	
						Centrally Sponsored Schemes	General-Voted	783A	Voucher	17,325	0	0	0	17,325	17,325	
							General-Voted	784	Voucher	460	0	0	0	460	460	
						Centrally Sponsored Schemes	General-Voted	784A	Voucher	4,140	0	0	0	4,140	4,140	
							General-Voted	785	Voucher	2,227	0	0	0	2,227	2,227	
						Centrally	General-Voted	785A	Voucher	20,040	0	0	0	20,040	20,040	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	786	Voucher	820	0	0	0	820	820	
							Centrally Sponsored Schemes	General-Voted	786A	Voucher	7,380	0	0	0	7,380	7,380
								General-Voted	787	Voucher	3,500	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	787A	Voucher	31,500	0	0	0	31,500	31,500
								General-Voted	788	Voucher	1,013	0	0	0	1,013	1,013
							Centrally Sponsored Schemes	General-Voted	788A	Voucher	9,112	0	0	0	9,112	9,112
								General-Voted	789	Voucher	690	0	0	0	690	690
							Centrally Sponsored Schemes	General-Voted	789A	Voucher	6,210	0	0	0	6,210	6,210
								General-Voted	790	Voucher	724	0	0	0	724	724
							Centrally Sponsored Schemes	General-Voted	790A	Voucher	6,518	0	0	0	6,518	6,518
								General-Voted	791	Voucher	2,238	0	0	0	2,238	2,238
							Centrally Sponsored Schemes	General-Voted	791A	Voucher	20,142	0	0	0	20,142	20,142
								General-Voted	792	Voucher	6,836	0	0	0	6,836	6,836
							Centrally Sponsored Schemes	General-Voted	792A	Voucher	61,526	0	0	0	61,526	61,526
								General-Voted	793	Voucher	5,063	0	0	0	5,063	5,063

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	793A	Voucher	45,562	0	0	0	0	45,562	45,562
							General-Voted	794	Voucher	8,810	0	0	0	0	8,810	8,810
						Centrally Sponsored Schemes	General-Voted	794A	Voucher	79,290	0	0	0	0	79,290	79,290
							General-Voted	795	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	795A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	796	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	796A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	797	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	797A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	798	Voucher	1,925	0	0	0	0	1,925	1,925
						Centrally Sponsored Schemes	General-Voted	798A	Voucher	17,325	0	0	0	0	17,325	17,325
							General-Voted	799	Voucher	2,266	0	0	0	0	2,266	2,266
						Centrally Sponsored Schemes	General-Voted	799A	Voucher	20,396	0	0	0	0	20,396	20,396
							General-Voted	800	Voucher	1,996	0	0	0	0	1,996	1,996
							Centrally	General-Voted	800A	Voucher	17,964	0	0	0	0	17,964

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	801	Voucher	917	0	0	0	917	917	
						Centrally Sponsored Schemes	General-Voted	801A	Voucher	8,253	0	0	0	8,253	8,253
						General-Voted	802	Voucher	1,925	0	0	0	1,925	1,925	
						Centrally Sponsored Schemes	General-Voted	802A	Voucher	17,325	0	0	0	17,325	17,325
						General-Voted	803	Voucher	6,808	0	0	0	6,808	6,808	
						Centrally Sponsored Schemes	General-Voted	803A	Voucher	61,269	0	0	0	61,269	61,269
						General-Voted	804	Voucher	1,925	0	0	0	1,925	1,925	
						Centrally Sponsored Schemes	General-Voted	804A	Voucher	17,325	0	0	0	17,325	17,325
						General-Voted	805	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	805A	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	806	Voucher	816	0	0	0	816	816	
						Centrally Sponsored Schemes	General-Voted	806A	Voucher	7,344	0	0	0	7,344	7,344
						General-Voted	807	Voucher	1,499	0	0	0	1,499	1,499	
						Centrally Sponsored Schemes	General-Voted	807A	Voucher	13,487	0	0	0	13,487	13,487
				General-Voted	808	Voucher	239	0	0	0	239	239			

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	808A	Voucher	2,153	0	0	0	0	2,153	2,153
							General-Voted	809	Voucher	16,090	0	0	0	0	16,090	16,090
						Centrally Sponsored Schemes	General-Voted	809A	Voucher	1,44,810	0	0	0	0	1,44,810	1,44,810
							General-Voted	810	Voucher	1,343	0	0	0	0	1,343	1,343
						Centrally Sponsored Schemes	General-Voted	810A	Voucher	12,083	0	0	0	0	12,083	12,083
							General-Voted	811	Voucher	753	0	0	0	0	753	753
						Centrally Sponsored Schemes	General-Voted	811A	Voucher	6,776	0	0	0	0	6,776	6,776
							General-Voted	812	Voucher	686	0	0	0	0	686	686
						Centrally Sponsored Schemes	General-Voted	812A	Voucher	6,172	0	0	0	0	6,172	6,172
							General-Voted	813	Voucher	975	0	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	813A	Voucher	8,775	0	0	0	0	8,775	8,775
							General-Voted	814	Voucher	2,047	0	0	0	0	2,047	2,047
						Centrally Sponsored Schemes	General-Voted	814A	Voucher	18,422	0	0	0	0	18,422	18,422
							General-Voted	815	Voucher	495	0	0	0	0	495	495
							Centrally	General-Voted	815A	Voucher	4,455	0	0	0	0	4,455

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	816	Voucher	30,200	0	0	0	30,200	30,200	
						Centrally Sponsored Schemes	General-Voted	816A	Voucher	2,71,800	0	0	0	2,71,800	2,71,800
						General-Voted	817	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	817A	Voucher	13,500	0	0	0	13,500	13,500
						General-Voted	818	Voucher	2,985	0	0	0	2,985	2,985	
						Centrally Sponsored Schemes	General-Voted	818A	Voucher	26,865	0	0	0	26,865	26,865
						General-Voted	819	Voucher	100	0	0	0	100	100	
						Centrally Sponsored Schemes	General-Voted	819A	Voucher	900	0	0	0	900	900
						General-Voted	820	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	820A	Voucher	5,400	0	0	0	5,400	5,400
						General-Voted	821	Voucher	941	0	0	0	941	941	
						Centrally Sponsored Schemes	General-Voted	821A	Voucher	8,467	0	0	0	8,467	8,467
						General-Voted	822	Voucher	12,000	0	0	0	12,000	12,000	
						Centrally Sponsored Schemes	General-Voted	822A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	823	Voucher	2,390	0	0	0	2,390	2,390	

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	823A	Voucher	21,510	0	0		0	21,510	21,510
							General-Voted	824	Voucher	584	0	0		0	584	584
						Centrally Sponsored Schemes	General-Voted	824A	Voucher	5,256	0	0		0	5,256	5,256
							General-Voted	825	Voucher	5,960	0	0		0	5,960	5,960
						Centrally Sponsored Schemes	General-Voted	825A	Voucher	53,640	0	0		0	53,640	53,640
							General-Voted	826	Voucher	1,035	0	0		0	1,035	1,035
						Centrally Sponsored Schemes	General-Voted	826A	Voucher	9,315	0	0		0	9,315	9,315
							General-Voted	827	Voucher	120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	827A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	828	Voucher	540	0	0		0	540	540
						Centrally Sponsored Schemes	General-Voted	828A	Voucher	4,860	0	0		0	4,860	4,860
							General-Voted	829	Voucher	5,021	0	0		0	5,021	5,021
						Centrally Sponsored Schemes	General-Voted	829A	Voucher	45,189	0	0		0	45,189	45,189
							General-Voted	830	Voucher	1,314	0	0		0	1,314	1,314
						Centrally	General-Voted	830A	Voucher	11,826	0	0		0	11,826	11,826

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	831	Voucher	24,527	0	0	0	24,527	24,527	
							General-Voted	831A	Voucher	2,20,743	0	0	0	2,20,743	2,20,743	
							General-Voted	832	Voucher	1,135	0	0	0	1,135	1,135	
							General-Voted	832A	Voucher	10,220	0	0	0	10,220	10,220	

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	100	Voucher	1,287	0	0	0	0	1,287	1,287	
							Centrally Sponsored Schemes	General-Voted	100A	Voucher	11,588	0	0	0	0	11,588	11,588
								General-Voted	101	Voucher	1,800	0	0	0	0	1,800	1,800
							Centrally Sponsored Schemes	General-Voted	101A	Voucher	16,200	0	0	0	0	16,200	16,200
								General-Voted	102	Voucher	3,810	0	0	0	0	3,810	3,810
							Centrally Sponsored Schemes	General-Voted	102A	Voucher	34,290	0	0	0	0	34,290	34,290
								General-Voted	103	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	103A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	104	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	104A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	105	Voucher	880	0	0	0	0	880	880
							Centrally Sponsored Schemes	General-Voted	105A	Voucher	7,920	0	0	0	0	7,920	7,920
								General-Voted	106	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	106A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	107	Voucher	5,000	0	0	0	0	5,000	5,000

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1071	Voucher	2,310	0	0	0	0	2,310	2,310	
							Centrally Sponsored Schemes	General-Voted	1071A	Voucher	20,790	0	0	0	0	20,790	20,790
								General-Voted	1072	Voucher	3,445	0	0	0	0	3,445	3,445
							Centrally Sponsored Schemes	General-Voted	1072A	Voucher	31,005	0	0	0	0	31,005	31,005
								General-Voted	1073	Voucher	590	0	0	0	0	590	590
							Centrally Sponsored Schemes	General-Voted	1073A	Voucher	5,310	0	0	0	0	5,310	5,310
								General-Voted	1074	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	1074A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	1075	Voucher	1,575	0	0	0	0	1,575	1,575
							Centrally Sponsored Schemes	General-Voted	1075A	Voucher	14,175	0	0	0	0	14,175	14,175
								General-Voted	1076	Voucher	6,421	0	0	0	0	6,421	6,421
							Centrally Sponsored Schemes	General-Voted	1076A	Voucher	57,791	0	0	0	0	57,791	57,791
								General-Voted	1077	Voucher	1,960	0	0	0	0	1,960	1,960
							Centrally Sponsored Schemes	General-Voted	1077A	Voucher	17,640	0	0	0	0	17,640	17,640
								General-Voted	1078	Voucher	3,500	0	0	0	0	3,500	3,500

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1078A	Voucher	31,500	0	0		0	31,500	31,500
							General-Voted	1079	Voucher	7,600	0	0		0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	1079A	Voucher	68,400	0	0		0	68,400	68,400
						Centrally Sponsored Schemes	General-Voted	107A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	108	Voucher	300	0	0		0	300	300
							General-Voted	1080	Voucher	4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1080A	Voucher	37,800	0	0		0	37,800	37,800
							General-Voted	1081	Voucher	5,600	0	0		0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	1081A	Voucher	50,400	0	0		0	50,400	50,400
							General-Voted	1082	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	1082A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	1083	Voucher	142	0	0		0	142	142
						Centrally Sponsored Schemes	General-Voted	1083A	Voucher	1,274	0	0		0	1,274	1,274
							General-Voted	1084	Voucher	2,487	0	0		0	2,487	2,487
							Centrally	General-Voted	1084A	Voucher	22,385	0	0		0	22,385

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1085	Voucher	9,351	0	0	0	0	9,351	9,351	
							Centrally Sponsored Schemes	General-Voted	1085A	Voucher	84,164	0	0	0	0	84,164	84,164
								General-Voted	1086	Voucher	3,109	0	0	0	0	3,109	3,109
							Centrally Sponsored Schemes	General-Voted	1086A	Voucher	27,986	0	0	0	0	27,986	27,986
								General-Voted	1087	Voucher	1,231	0	0	0	0	1,231	1,231
							Centrally Sponsored Schemes	General-Voted	1087A	Voucher	11,079	0	0	0	0	11,079	11,079
								General-Voted	1088	Voucher	1,710	0	0	0	0	1,710	1,710
							Centrally Sponsored Schemes	General-Voted	1088A	Voucher	15,390	0	0	0	0	15,390	15,390
								General-Voted	1089	Voucher	3,900	0	0	0	0	3,900	3,900
							Centrally Sponsored Schemes	General-Voted	1089A	Voucher	35,100	0	0	0	0	35,100	35,100
							Centrally Sponsored Schemes	General-Voted	108A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	109	Voucher	2,010	0	0	0	0	2,010	2,010
								General-Voted	1090	Voucher	270	0	0	0	0	270	270
							Centrally Sponsored Schemes	General-Voted	1090A	Voucher	2,430	0	0	0	0	2,430	2,430
								General-Voted	1091	Voucher	12,000	0	0	0	0	12,000	12,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1091A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	1092	Voucher	2,280	0	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	1092A	Voucher	20,520	0	0	0	0	20,520	20,520
							General-Voted	1093	Voucher	4,950	0	0	0	0	4,950	4,950
						Centrally Sponsored Schemes	General-Voted	1093A	Voucher	44,550	0	0	0	0	44,550	44,550
							General-Voted	1094	Voucher	1,227	0	0	0	0	1,227	1,227
						Centrally Sponsored Schemes	General-Voted	1094A	Voucher	11,043	0	0	0	0	11,043	11,043
							General-Voted	1095	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1095A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	1096	Voucher	50	0	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1096A	Voucher	450	0	0	0	0	450	450
							General-Voted	1097	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1097A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	1098	Voucher	750	0	0	0	0	750	750
							Centrally	General-Voted	1098A	Voucher	6,750	0	0	0	0	6,750

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1099	Voucher	735	0	0	0		735	735	
						Centrally Sponsored Schemes	General-Voted	1099A	Voucher	6,615	0	0	0		6,615	6,615	
						Centrally Sponsored Schemes	General-Voted	109A	Voucher	18,090	0	0	0		18,090	18,090	
							General-Voted	110	Voucher	5,000	0	0	0		5,000	5,000	
							General-Voted	1100	Voucher	255	0	0	0		255	255	
						Centrally Sponsored Schemes	General-Voted	1100A	Voucher	2,295	0	0	0		2,295	2,295	
							General-Voted	1101	Voucher	980	0	0	0		980	980	
						Centrally Sponsored Schemes	General-Voted	1101A	Voucher	8,820	0	0	0		8,820	8,820	
							General-Voted	1102	Voucher	1,550	0	0	0		1,550	1,550	
						Centrally Sponsored Schemes	General-Voted	1102A	Voucher	13,950	0	0	0		13,950	13,950	
							General-Voted	1103	Voucher	25,200	0	0	0		25,200	25,200	
						Centrally Sponsored Schemes	General-Voted	1103A	Voucher	2,26,800	0	0	0		2,26,800	2,26,800	
							General-Voted	1104	Voucher	10,906	0	0	0		10,906	10,906	
						Centrally Sponsored Schemes	General-Voted	1104A	Voucher	98,158	0	0	0		98,158	98,158	
							General-Voted	1105	Voucher	945	0	0	0		945	945	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1105A	Voucher	8,505	0	0	0	0	8,505	8,505
							General-Voted	1106	Voucher	56	0	0	0	0	56	56
						Centrally Sponsored Schemes	General-Voted	1106A	Voucher	504	0	0	0	0	504	504
							General-Voted	1107	Voucher	2,515	0	0	0	0	2,515	2,515
						Centrally Sponsored Schemes	General-Voted	1107A	Voucher	22,635	0	0	0	0	22,635	22,635
							General-Voted	1108	Voucher	420	0	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	1108A	Voucher	3,780	0	0	0	0	3,780	3,780
							General-Voted	1109	Voucher	255	0	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	1109A	Voucher	2,295	0	0	0	0	2,295	2,295
						Centrally Sponsored Schemes	General-Voted	110A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	111	Voucher	801	0	0	0	0	801	801
							General-Voted	1110	Voucher	16,187	0	0	0	0	16,187	16,187
						Centrally Sponsored Schemes	General-Voted	1110A	Voucher	1,45,688	0	0	0	0	1,45,688	1,45,688
							General-Voted	1111	Voucher	1,750	0	0	0	0	1,750	1,750
							Centrally	General-Voted	1111A	Voucher	15,750	0	0	0	0	15,750

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1112	Voucher	7,170	0	0	0	0	7,170	7,170	
							Centrally Sponsored Schemes	General-Voted	1112A	Voucher	64,530	0	0	0	0	64,530	64,530
								General-Voted	1113	Voucher	76,999	0	0	0	0	76,999	76,999
							Centrally Sponsored Schemes	General-Voted	1113A	Voucher	6,92,986	0	0	0	0	6,92,986	6,92,986
								General-Voted	1114	Voucher	750	0	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	1114A	Voucher	6,750	0	0	0	0	6,750	6,750
								General-Voted	1115	Voucher	7,440	0	0	0	0	7,440	7,440
							Centrally Sponsored Schemes	General-Voted	1115A	Voucher	66,960	0	0	0	0	66,960	66,960
								General-Voted	1116	Voucher	170	0	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	1116A	Voucher	1,530	0	0	0	0	1,530	1,530
								General-Voted	1117	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1117A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	1118	Voucher	923	0	0	0	0	923	923
							Centrally Sponsored Schemes	General-Voted	1118A	Voucher	8,302	0	0	0	0	8,302	8,302
								General-Voted	1119	Voucher	7,800	0	0	0	0	7,800	7,800

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1119A	Voucher	70,200	0	0	0	0	70,200	70,200
						Centrally Sponsored Schemes	General-Voted	111A	Voucher	7,213	0	0	0	0	7,213	7,213
							General-Voted	112	Voucher	1,975	0	0	0	0	1,975	1,975
							General-Voted	1120	Voucher	1,290	0	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	1120A	Voucher	11,610	0	0	0	0	11,610	11,610
							General-Voted	1121	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1121A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	1122	Voucher	3,205	0	0	0	0	3,205	3,205
						Centrally Sponsored Schemes	General-Voted	1122A	Voucher	28,843	0	0	0	0	28,843	28,843
							General-Voted	1123	Voucher	71	0	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1123A	Voucher	639	0	0	0	0	639	639
							General-Voted	1124	Voucher	2,547	0	0	0	0	2,547	2,547
						Centrally Sponsored Schemes	General-Voted	1124A	Voucher	22,921	0	0	0	0	22,921	22,921
							General-Voted	1125	Voucher	2,400	0	0	0	0	2,400	2,400
							Centrally	General-Voted	1125A	Voucher	21,600	0	0	0	0	21,600

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1126	Voucher	2,350	0	0	0		2,350	2,350	
							Centrally Sponsored Schemes	General-Voted	1126A	Voucher	21,150	0	0	0		21,150	21,150
								General-Voted	1127	Voucher	218	0	0	0		218	218
							Centrally Sponsored Schemes	General-Voted	1127A	Voucher	1,962	0	0	0		1,962	1,962
								General-Voted	1128	Voucher	7,000	0	0	0		7,000	7,000
							Centrally Sponsored Schemes	General-Voted	1128A	Voucher	62,996	0	0	0		62,996	62,996
								General-Voted	1129	Voucher	979	0	0	0		979	979
							Centrally Sponsored Schemes	General-Voted	1129A	Voucher	8,814	0	0	0		8,814	8,814
							Centrally Sponsored Schemes	General-Voted	112A	Voucher	17,775	0	0	0		17,775	17,775
								General-Voted	113	Voucher	490	0	0	0		490	490
								General-Voted	1130	Voucher	174	0	0	0		174	174
							Centrally Sponsored Schemes	General-Voted	1130A	Voucher	1,570	0	0	0		1,570	1,570
								General-Voted	1131	Voucher	20	0	0	0		20	20
							Centrally Sponsored Schemes	General-Voted	1131A	Voucher	180	0	0	0		180	180
								General-Voted	1132	Voucher	96	0	0	0		96	96

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		1132A	Voucher	864	0	0		0	864	864
							General-Voted		1133	Voucher	1,175	0	0		0	1,175	1,175
						Centrally Sponsored Schemes	General-Voted		1133A	Voucher	10,575	0	0		0	10,575	10,575
							General-Voted		1134	Voucher	497	0	0		0	497	497
						Centrally Sponsored Schemes	General-Voted		1134A	Voucher	4,469	0	0		0	4,469	4,469
							General-Voted		1135	Voucher	2,756	0	0		0	2,756	2,756
						Centrally Sponsored Schemes	General-Voted		1135A	Voucher	24,803	0	0		0	24,803	24,803
							General-Voted		1136	Voucher	4,153	0	0		0	4,153	4,153
						Centrally Sponsored Schemes	General-Voted		1136A	Voucher	37,372	0	0		0	37,372	37,372
							General-Voted		1137	Voucher	3,005	0	0		0	3,005	3,005
						Centrally Sponsored Schemes	General-Voted		1137A	Voucher	27,043	0	0		0	27,043	27,043
							General-Voted		1138	Voucher	1,110	0	0		0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted		1138A	Voucher	9,990	0	0		0	9,990	9,990
							General-Voted		1139	Voucher	1,200	0	0		0	1,200	1,200
						Centrally	General-Voted		1139A	Voucher	10,800	0	0		0	10,800	10,800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	113A	Voucher	4,410	0	0		0	4,410	4,410
							General-Voted	114	Voucher	100	0	0		0	100	100
							General-Voted	1140	Voucher	1,657	0	0		0	1,657	1,657
						Centrally Sponsored Schemes	General-Voted	1140A	Voucher	14,911	0	0		0	14,911	14,911
							General-Voted	1141	Voucher	756	0	0		0	756	756
						Centrally Sponsored Schemes	General-Voted	1141A	Voucher	6,804	0	0		0	6,804	6,804
							General-Voted	1142	Voucher	1,003	0	0		0	1,003	1,003
						Centrally Sponsored Schemes	General-Voted	1142A	Voucher	9,025	0	0		0	9,025	9,025
							General-Voted	1143	Voucher	4,849	0	0		0	4,849	4,849
						Centrally Sponsored Schemes	General-Voted	1143A	Voucher	43,646	0	0		0	43,646	43,646
							General-Voted	1144	Voucher	130	0	0		0	130	130
						Centrally Sponsored Schemes	General-Voted	1144A	Voucher	1,170	0	0		0	1,170	1,170
							General-Voted	1145	Voucher	90	0	0		0	90	90
						Centrally Sponsored Schemes	General-Voted	1145A	Voucher	810	0	0		0	810	810
							General-Voted	1146	Voucher	16,942	0	0		0	16,942	16,942

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1146A	Voucher	1,52,478	0	0	0	0	1,52,478	1,52,478
							General-Voted	1147	Voucher	137	0	0	0	0	137	137
						Centrally Sponsored Schemes	General-Voted	1147A	Voucher	1,238	0	0	0	0	1,238	1,238
							General-Voted	1148	Voucher	2,700	0	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1148A	Voucher	24,300	0	0	0	0	24,300	24,300
							General-Voted	1149	Voucher	425	0	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	1149A	Voucher	3,828	0	0	0	0	3,828	3,828
						Centrally Sponsored Schemes	General-Voted	114A	Voucher	900	0	0	0	0	900	900
							General-Voted	115	Voucher	8,713	0	0	0	0	8,713	8,713
							General-Voted	1150	Voucher	5,077	0	0	0	0	5,077	5,077
						Centrally Sponsored Schemes	General-Voted	1150A	Voucher	45,691	0	0	0	0	45,691	45,691
							General-Voted	1151	Voucher	218	0	0	0	0	218	218
						Centrally Sponsored Schemes	General-Voted	1151A	Voucher	1,962	0	0	0	0	1,962	1,962
							General-Voted	1152	Voucher	8,200	0	0	0	0	8,200	8,200
						Centrally	General-Voted	1152A	Voucher	73,800	0	0	0	0	73,800	73,800

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Department :		Health and Family Welfare Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	1153	Voucher	380	0	0	0	380	380	
						Centrally Sponsored Schemes	General-Voted	1153A	Voucher	3,420	0	0	0	3,420	3,420
							General-Voted	1154	Voucher	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1154A	Voucher	10,800	0	0	0	10,800	10,800
							General-Voted	1155	Voucher	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	1155A	Voucher	22,050	0	0	0	22,050	22,050
							General-Voted	1156	Voucher	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	1156A	Voucher	25,650	0	0	0	25,650	25,650
							General-Voted	1157	Voucher	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1157A	Voucher	10,800	0	0	0	10,800	10,800
							General-Voted	1158	Voucher	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1158A	Voucher	10,800	0	0	0	10,800	10,800
							General-Voted	1159	Voucher	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	1159A	Voucher	7,425	0	0	0	7,425	7,425
							Centrally	General-Voted	115A	Voucher	78,412	0	0	0	78,412

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	116	Voucher	8,531	0	0	0	8,531	8,531		
						General-Voted	1160	Voucher	1,99,989	0	0	0	1,99,989	1,99,989		
						Centrally Sponsored Schemes	1160A	Voucher	17,99,904	0	0	0	17,99,904	17,99,904		
						General-Voted	1161	Voucher	120	0	0	0	120	120		
						Centrally Sponsored Schemes	1161A	Voucher	1,080	0	0	0	1,080	1,080		
						General-Voted	1162	Voucher	1,520	0	0	0	1,520	1,520		
						Centrally Sponsored Schemes	1162A	Voucher	13,680	0	0	0	13,680	13,680		
						General-Voted	1163	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes	1163A	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	1164	Voucher	240	0	0	0	240	240		
						Centrally Sponsored Schemes	1164A	Voucher	2,160	0	0	0	2,160	2,160		
						General-Voted	1165	Voucher	20	0	0	0	20	20		
						Centrally Sponsored Schemes	1165A	Voucher	180	0	0	0	180	180		
						General-Voted	1166	Voucher	3,900	0	0	0	3,900	3,900		
						Centrally Sponsored Schemes	1166A	Voucher	35,100	0	0	0	35,100	35,100		

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1167	Voucher	3,750	0	0	0	0	3,750	3,750	
							Centrally Sponsored Schemes	General-Voted	1167A	Voucher	33,750	0	0	0	0	33,750	33,750
								General-Voted	1168	Voucher	2	0	0	0	0	2	2
							Centrally Sponsored Schemes	General-Voted	1168A	Voucher	17	0	0	0	0	17	17
								General-Voted	1169	Voucher	1,365	0	0	0	0	1,365	1,365
							Centrally Sponsored Schemes	General-Voted	1169A	Voucher	12,285	0	0	0	0	12,285	12,285
							Centrally Sponsored Schemes	General-Voted	116A	Voucher	76,784	0	0	0	0	76,784	76,784
								General-Voted	117	Voucher	500	0	0	0	0	500	500
								General-Voted	1170	Voucher	25	0	0	0	0	25	25
							Centrally Sponsored Schemes	General-Voted	1170A	Voucher	225	0	0	0	0	225	225
								General-Voted	1171	Voucher	190	0	0	0	0	190	190
							Centrally Sponsored Schemes	General-Voted	1171A	Voucher	1,710	0	0	0	0	1,710	1,710
								General-Voted	1172	Voucher	179	0	0	0	0	179	179
							Centrally Sponsored Schemes	General-Voted	1172A	Voucher	1,606	0	0	0	0	1,606	1,606
								General-Voted	1173	Voucher	1,305	0	0	0	0	1,305	1,305

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1173A	Voucher	11,745	0	0	0	0	11,745	11,745
							General-Voted	1174	Voucher	400	0	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1174A	Voucher	3,600	0	0	0	0	3,600	3,600
							General-Voted	1175	Voucher	1,500	0	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1175A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	1176	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	1176A	Voucher	270	0	0	0	0	270	270
							General-Voted	1177	Voucher	6,290	0	0	0	0	6,290	6,290
						Centrally Sponsored Schemes	General-Voted	1177A	Voucher	56,610	0	0	0	0	56,610	56,610
							General-Voted	1178	Voucher	1,905	0	0	0	0	1,905	1,905
						Centrally Sponsored Schemes	General-Voted	1178A	Voucher	17,145	0	0	0	0	17,145	17,145
							General-Voted	1179	Voucher	1,507	0	0	0	0	1,507	1,507
						Centrally Sponsored Schemes	General-Voted	1179A	Voucher	13,568	0	0	0	0	13,568	13,568
						Centrally Sponsored Schemes	General-Voted	117A	Voucher	4,500	0	0	0	0	4,500	4,500

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	118	Voucher	200	0	0	0	200	200		
						General-Voted	1180	Voucher	10	0	0	0	10	10		
						Centrally Sponsored Schemes	1180A	Voucher	90	0	0	0	90	90		
						General-Voted	1181	Voucher	2,675	0	0	0	2,675	2,675		
						Centrally Sponsored Schemes	1181A	Voucher	24,075	0	0	0	24,075	24,075		
						General-Voted	1182	Voucher	65	0	0	0	65	65		
						Centrally Sponsored Schemes	1182A	Voucher	585	0	0	0	585	585		
						General-Voted	1183	Voucher	800	0	0	0	800	800		
						Centrally Sponsored Schemes	1183A	Voucher	7,200	0	0	0	7,200	7,200		
						General-Voted	1184	Voucher	5	0	0	0	5	5		
						Centrally Sponsored Schemes	1184A	Voucher	45	0	0	0	45	45		
						General-Voted	1185	Voucher	730	0	0	0	730	730		
						Centrally Sponsored Schemes	1185A	Voucher	6,570	0	0	0	6,570	6,570		
						General-Voted	1186	Voucher	22,500	0	0	0	22,500	22,500		
						Centrally Sponsored Schemes	1186A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500		

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1187	Voucher	24,995	0	0	0	0	24,995	24,995
							General-Voted	1187A	Voucher	2,24,955	0	0	0	0	2,24,955	2,24,955
							General-Voted	1188	Voucher	1,400	0	0	0	0	1,400	1,400
							General-Voted	1188A	Voucher	12,600	0	0	0	0	12,600	12,600
							General-Voted	1189	Voucher	40	0	0	0	0	40	40
							General-Voted	1189A	Voucher	360	0	0	0	0	360	360
							General-Voted	118A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	119	Voucher	14,549	0	0	0	0	14,549	14,549
							General-Voted	1190	Voucher	2,450	0	0	0	0	2,450	2,450
							General-Voted	1190A	Voucher	22,050	0	0	0	0	22,050	22,050
							General-Voted	1191	Voucher	12,720	0	0	0	0	12,720	12,720
							General-Voted	1191A	Voucher	1,14,480	0	0	0	0	1,14,480	1,14,480
							General-Voted	1192	Voucher	213	0	0	0	0	213	213
							General-Voted	1192A	Voucher	1,912	0	0	0	0	1,912	1,912
							General-Voted	1193	Voucher	145	0	0	0	0	145	145

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1193A	Voucher	1,305	0	0	0	0	1,305	1,305
							General-Voted	1194	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1194A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	1195	Voucher	10,233	0	0	0	0	10,233	10,233
						Centrally Sponsored Schemes	General-Voted	1195A	Voucher	92,097	0	0	0	0	92,097	92,097
							General-Voted	1196	Voucher	479	0	0	0	0	479	479
						Centrally Sponsored Schemes	General-Voted	1196A	Voucher	4,311	0	0	0	0	4,311	4,311
							General-Voted	1197	Voucher	2,250	0	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1197A	Voucher	20,250	0	0	0	0	20,250	20,250
							General-Voted	1198	Voucher	1,321	0	0	0	0	1,321	1,321
						Centrally Sponsored Schemes	General-Voted	1198A	Voucher	11,894	0	0	0	0	11,894	11,894
							General-Voted	1199	Voucher	1,025	0	0	0	0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	1199A	Voucher	9,225	0	0	0	0	9,225	9,225
						Centrally Sponsored Schemes	General-Voted	119A	Voucher	1,30,939	0	0	0	0	1,30,939	1,30,939

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	120	Voucher	2,133	0	0	0	2,133	2,133		
						General-Voted	1200	Voucher	1,300	0	0	0	1,300	1,300		
						Centrally Sponsored Schemes	1200A	Voucher	11,700	0	0	0	11,700	11,700		
						General-Voted	1201	Voucher	650	0	0	0	650	650		
						Centrally Sponsored Schemes	1201A	Voucher	5,850	0	0	0	5,850	5,850		
						General-Voted	1202	Voucher	107	0	0	0	107	107		
						Centrally Sponsored Schemes	1202A	Voucher	968	0	0	0	968	968		
						General-Voted	1203	Voucher	140	0	0	0	140	140		
						Centrally Sponsored Schemes	1203A	Voucher	1,260	0	0	0	1,260	1,260		
						General-Voted	1204	Voucher	3,900	0	0	0	3,900	3,900		
						Centrally Sponsored Schemes	1204A	Voucher	35,100	0	0	0	35,100	35,100		
						General-Voted	1205	Voucher	6	0	0	0	6	6		
						Centrally Sponsored Schemes	1205A	Voucher	54	0	0	0	54	54		
						General-Voted	1206	Voucher	35	0	0	0	35	35		
						Centrally Sponsored Schemes	1206A	Voucher	315	0	0	0	315	315		

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1207	Voucher	315	0	0	0	0	315	315	
							Centrally Sponsored Schemes	General-Voted	1207A	Voucher	2,835	0	0	0	0	2,835	2,835
								General-Voted	1208	Voucher	735	0	0	0	0	735	735
							Centrally Sponsored Schemes	General-Voted	1208A	Voucher	6,615	0	0	0	0	6,615	6,615
								General-Voted	1209	Voucher	1,106	0	0	0	0	1,106	1,106
							Centrally Sponsored Schemes	General-Voted	1209A	Voucher	9,954	0	0	0	0	9,954	9,954
							Centrally Sponsored Schemes	General-Voted	120A	Voucher	19,192	0	0	0	0	19,192	19,192
								General-Voted	121	Voucher	800	0	0	0	0	800	800
								General-Voted	1210	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1210A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	1211	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	1211A	Voucher	180	0	0	0	0	180	180
								General-Voted	1212	Voucher	120	0	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	1212A	Voucher	1,080	0	0	0	0	1,080	1,080
								General-Voted	1213	Voucher	405	0	0	0	0	405	405

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1213A	Voucher	3,645	0	0		0	3,645	3,645
							General-Voted	1214	Voucher	5,130	0	0		0	5,130	5,130
						Centrally Sponsored Schemes	General-Voted	1214A	Voucher	46,170	0	0		0	46,170	46,170
							General-Voted	1215	Voucher	140	0	0		0	140	140
						Centrally Sponsored Schemes	General-Voted	1215A	Voucher	1,260	0	0		0	1,260	1,260
							General-Voted	1216	Voucher	865	0	0		0	865	865
						Centrally Sponsored Schemes	General-Voted	1216A	Voucher	7,787	0	0		0	7,787	7,787
							General-Voted	1217	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1217A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted	1218	Voucher	989	0	0		0	989	989
						Centrally Sponsored Schemes	General-Voted	1218A	Voucher	8,901	0	0		0	8,901	8,901
							General-Voted	1219	Voucher	220	0	0		0	220	220
						Centrally Sponsored Schemes	General-Voted	1219A	Voucher	1,980	0	0		0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	121A	Voucher	7,200	0	0		0	7,200	7,200

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	122	Voucher	1,300	0	0	0	1,300	1,300	
						General-Voted	1220	Voucher	1,070	0	0	0	1,070	1,070	
						Centrally Sponsored Schemes	1220A	Voucher	9,630	0	0	0	9,630	9,630	
						General-Voted	1221	Voucher	1,100	0	0	0	1,100	1,100	
						Centrally Sponsored Schemes	1221A	Voucher	9,900	0	0	0	9,900	9,900	
						General-Voted	1222	Voucher	380	0	0	0	380	380	
						Centrally Sponsored Schemes	1222A	Voucher	3,420	0	0	0	3,420	3,420	
						General-Voted	1223	Voucher	15	0	0	0	15	15	
						Centrally Sponsored Schemes	1223A	Voucher	135	0	0	0	135	135	
						General-Voted	1224	Voucher	20	0	0	0	20	20	
						Centrally Sponsored Schemes	1224A	Voucher	180	0	0	0	180	180	
						General-Voted	1225	Voucher	4,930	0	0	0	4,930	4,930	
						Centrally Sponsored Schemes	1225A	Voucher	44,370	0	0	0	44,370	44,370	
						General-Voted	1226	Voucher	10	0	0	0	10	10	
						Centrally Sponsored Schemes	1226A	Voucher	90	0	0	0	90	90	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1227	Voucher	515	0	0	0	0	515	515	
							Centrally Sponsored Schemes	General-Voted	1227A	Voucher	4,635	0	0	0	0	4,635	4,635
								General-Voted	1228	Voucher	962	0	0	0	0	962	962
							Centrally Sponsored Schemes	General-Voted	1228A	Voucher	8,654	0	0	0	0	8,654	8,654
								General-Voted	1229	Voucher	140	0	0	0	0	140	140
							Centrally Sponsored Schemes	General-Voted	1229A	Voucher	1,260	0	0	0	0	1,260	1,260
							Centrally Sponsored Schemes	General-Voted	122A	Voucher	11,700	0	0	0	0	11,700	11,700
								General-Voted	123	Voucher	400	0	0	0	0	400	400
								General-Voted	1230	Voucher	2,620	0	0	0	0	2,620	2,620
							Centrally Sponsored Schemes	General-Voted	1230A	Voucher	23,580	0	0	0	0	23,580	23,580
								General-Voted	1231	Voucher	114	0	0	0	0	114	114
							Centrally Sponsored Schemes	General-Voted	1231A	Voucher	1,026	0	0	0	0	1,026	1,026
								General-Voted	1232	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	1232A	Voucher	540	0	0	0	0	540	540
								General-Voted	1233	Voucher	270	0	0	0	0	270	270

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1233A	Voucher	2,430	0	0		0	2,430	2,430
							General-Voted	1234	Voucher	11	0	0		0	11	11
						Centrally Sponsored Schemes	General-Voted	1234A	Voucher	100	0	0		0	100	100
							General-Voted	1235	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	1235A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1236	Voucher	991	0	0		0	991	991
						Centrally Sponsored Schemes	General-Voted	1236A	Voucher	8,921	0	0		0	8,921	8,921
							General-Voted	1237	Voucher	117	0	0		0	117	117
						Centrally Sponsored Schemes	General-Voted	1237A	Voucher	1,053	0	0		0	1,053	1,053
							General-Voted	1238	Voucher	40	0	0		0	40	40
						Centrally Sponsored Schemes	General-Voted	1238A	Voucher	360	0	0		0	360	360
							General-Voted	1239	Voucher	4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1239A	Voucher	37,800	0	0		0	37,800	37,800
						Centrally Sponsored Schemes	General-Voted	123A	Voucher	3,600	0	0		0	3,600	3,600

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Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	124	Voucher	83,859	0	0	0	83,859	83,859	
						General-Voted	1240	Voucher	50	0	0	0	50	50	
						Centrally Sponsored Schemes	1240A	Voucher	450	0	0	0	450	450	
						General-Voted	1241	Voucher	21	0	0	0	21	21	
						Centrally Sponsored Schemes	1241A	Voucher	189	0	0	0	189	189	
						General-Voted	1242	Voucher	120	0	0	0	120	120	
						Centrally Sponsored Schemes	1242A	Voucher	1,080	0	0	0	1,080	1,080	
						General-Voted	1243	Voucher	24	0	0	0	24	24	
						Centrally Sponsored Schemes	1243A	Voucher	216	0	0	0	216	216	
						General-Voted	1244	Voucher	585	0	0	0	585	585	
						Centrally Sponsored Schemes	1244A	Voucher	5,265	0	0	0	5,265	5,265	
						General-Voted	1245	Voucher	250	0	0	0	250	250	
						Centrally Sponsored Schemes	1245A	Voucher	2,250	0	0	0	2,250	2,250	
						General-Voted	1246	Voucher	585	0	0	0	585	585	
						Centrally Sponsored Schemes	1246A	Voucher	5,265	0	0	0	5,265	5,265	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1247	Voucher	70	0	0	0	0	70	70	
							Centrally Sponsored Schemes	General-Voted	1247A	Voucher	630	0	0	0	0	630	630
								General-Voted	1248	Voucher	310	0	0	0	0	310	310
							Centrally Sponsored Schemes	General-Voted	1248A	Voucher	2,790	0	0	0	0	2,790	2,790
								General-Voted	1249	Voucher	920	0	0	0	0	920	920
							Centrally Sponsored Schemes	General-Voted	1249A	Voucher	8,280	0	0	0	0	8,280	8,280
							Centrally Sponsored Schemes	General-Voted	124A	Voucher	7,54,733	0	0	0	0	7,54,733	7,54,733
								General-Voted	1250	Voucher	430	0	0	0	0	430	430
							Centrally Sponsored Schemes	General-Voted	1250A	Voucher	3,870	0	0	0	0	3,870	3,870
								General-Voted	1251	Voucher	120	0	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	1251A	Voucher	1,079	0	0	0	0	1,079	1,079
								General-Voted	1252	Voucher	26	0	0	0	0	26	26
							Centrally Sponsored Schemes	General-Voted	1252A	Voucher	234	0	0	0	0	234	234
								General-Voted	1253	Voucher	50	0	0	0	0	50	50
							Centrally	General-Voted	1253A	Voucher	450	0	0	0	0	450	450

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1254	Voucher	1,060	0	0	0	0	1,060	1,060	
							Centrally Sponsored Schemes	General-Voted	1254A	Voucher	9,540	0	0	0	0	9,540	9,540
								General-Voted	1255	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	1255A	Voucher	540	0	0	0	0	540	540
								General-Voted	1256	Voucher	89	0	0	0	0	89	89
							Centrally Sponsored Schemes	General-Voted	1256A	Voucher	796	0	0	0	0	796	796
								General-Voted	1257	Voucher	1,816	0	0	0	0	1,816	1,816
							Centrally Sponsored Schemes	General-Voted	1257A	Voucher	16,344	0	0	0	0	16,344	16,344
								General-Voted	1258	Voucher	425	0	0	0	0	425	425
							Centrally Sponsored Schemes	General-Voted	1258A	Voucher	3,823	0	0	0	0	3,823	3,823
								General-Voted	1259	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	1259A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	1260	Voucher	80	0	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	1260A	Voucher	720	0	0	0	0	720	720
								General-Voted	1261	Voucher	11,800	0	0	0	0	11,800	11,800

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1261A	Voucher	1,06,200	0	0	0	0	1,06,200	1,06,200
							General-Voted	1262	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1262A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	1263	Voucher	1,124	0	0	0	0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	1263A	Voucher	10,112	0	0	0	0	10,112	10,112
							General-Voted	1264	Voucher	180	0	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1264A	Voucher	1,620	0	0	0	0	1,620	1,620
							General-Voted	1265	Voucher	645	0	0	0	0	645	645
						Centrally Sponsored Schemes	General-Voted	1265A	Voucher	5,810	0	0	0	0	5,810	5,810
							General-Voted	1266	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1266A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	1267	Voucher	5,924	0	0	0	0	5,924	5,924
						Centrally Sponsored Schemes	General-Voted	1267A	Voucher	53,314	0	0	0	0	53,314	53,314
							General-Voted	1268	Voucher	926	0	0	0	0	926	926
							Centrally	General-Voted	1268A	Voucher	8,332	0	0	0	0	8,332

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1269	Voucher	486	0	0	0	486	486	
							Centrally Sponsored Schemes	General-Voted	1269A	Voucher	4,370	0	0	0	4,370	4,370
								General-Voted	1270	Voucher	44	0	0	0	44	44
							Centrally Sponsored Schemes	General-Voted	1270A	Voucher	396	0	0	0	396	396
								General-Voted	1271	Voucher	85	0	0	0	85	85
							Centrally Sponsored Schemes	General-Voted	1271A	Voucher	765	0	0	0	765	765
								General-Voted	1272	Voucher	120	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	1272A	Voucher	1,080	0	0	0	1,080	1,080
								General-Voted	1273	Voucher	1,140	0	0	0	1,140	1,140
							Centrally Sponsored Schemes	General-Voted	1273A	Voucher	10,260	0	0	0	10,260	10,260
								General-Voted	1274	Voucher	262	0	0	0	262	262
							Centrally Sponsored Schemes	General-Voted	1274A	Voucher	2,354	0	0	0	2,354	2,354
								General-Voted	1275	Voucher	50	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	1275A	Voucher	450	0	0	0	450	450
								General-Voted	1276	Voucher	478	0	0	0	478	478

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1276A	Voucher	4,302	0	0		0	4,302	4,302
							General-Voted	1277	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	1277A	Voucher	720	0	0		0	720	720
							General-Voted	1278	Voucher	10,300	0	0		0	10,300	10,300
						Centrally Sponsored Schemes	General-Voted	1278A	Voucher	92,700	0	0		0	92,700	92,700
							General-Voted	1279	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	1279A	Voucher	90	0	0		0	90	90
							General-Voted	1280	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1280A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	1281	Voucher	1,470	0	0		0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	1281A	Voucher	13,230	0	0		0	13,230	13,230
							General-Voted	1282	Voucher	1,920	0	0		0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	1282A	Voucher	17,280	0	0		0	17,280	17,280
							General-Voted	1283	Voucher	6,000	0	0		0	6,000	6,000
						Centrally	General-Voted	1283A	Voucher	54,000	0	0		0	54,000	54,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1284	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	1284A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	1285	Voucher	1,050	0	0	0	1,050	1,050
							Centrally Sponsored Schemes	General-Voted	1285A	Voucher	9,450	0	0	0	9,450	9,450
								General-Voted	1286	Voucher	280	0	0	0	280	280
							Centrally Sponsored Schemes	General-Voted	1286A	Voucher	2,520	0	0	0	2,520	2,520
								General-Voted	1287	Voucher	1,691	0	0	0	1,691	1,691
							Centrally Sponsored Schemes	General-Voted	1287A	Voucher	15,219	0	0	0	15,219	15,219
								General-Voted	1288	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1288A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	1289	Voucher	663	0	0	0	663	663
							Centrally Sponsored Schemes	General-Voted	1289A	Voucher	5,967	0	0	0	5,967	5,967
								General-Voted	1290	Voucher	2,831	0	0	0	2,831	2,831
							Centrally Sponsored Schemes	General-Voted	1290A	Voucher	25,479	0	0	0	25,479	25,479
								General-Voted	1291	Voucher	1,514	0	0	0	1,514	1,514

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1291A	Voucher	13,625	0	0	0	0	13,625	13,625
							General-Voted	1292	Voucher	7,000	0	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1292A	Voucher	63,000	0	0	0	0	63,000	63,000
							General-Voted	1293	Voucher	8,304	0	0	0	0	8,304	8,304
						Centrally Sponsored Schemes	General-Voted	1293A	Voucher	74,736	0	0	0	0	74,736	74,736
							General-Voted	1294	Voucher	1,702	0	0	0	0	1,702	1,702
						Centrally Sponsored Schemes	General-Voted	1294A	Voucher	15,318	0	0	0	0	15,318	15,318
							General-Voted	1295	Voucher	743	0	0	0	0	743	743
						Centrally Sponsored Schemes	General-Voted	1295A	Voucher	6,682	0	0	0	0	6,682	6,682
							General-Voted	1296	Voucher	4,700	0	0	0	0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	1296A	Voucher	42,300	0	0	0	0	42,300	42,300
							General-Voted	1509	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1509A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	1510	Voucher	1,018	0	0	0	0	1,018	1,018
						Centrally	General-Voted	1510A	Voucher	9,160	0	0	0	0	9,160	9,160

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1511	Voucher	1,548	0	0	0	0	1,548	1,548	
							Centrally Sponsored Schemes	General-Voted	1511A	Voucher	13,932	0	0	0	0	13,932	13,932
								General-Voted	1512	Voucher	700	0	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	1512A	Voucher	6,299	0	0	0	0	6,299	6,299
								General-Voted	1513	Voucher	2,850	0	0	0	0	2,850	2,850
							Centrally Sponsored Schemes	General-Voted	1513A	Voucher	25,650	0	0	0	0	25,650	25,650
								General-Voted	1514	Voucher	1,300	0	0	0	0	1,300	1,300
							Centrally Sponsored Schemes	General-Voted	1514A	Voucher	11,700	0	0	0	0	11,700	11,700
								General-Voted	1515	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1515A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1516	Voucher	1,088	0	0	0	0	1,088	1,088
							Centrally Sponsored Schemes	General-Voted	1516A	Voucher	9,794	0	0	0	0	9,794	9,794
								General-Voted	1517	Voucher	795	0	0	0	0	795	795
							Centrally Sponsored Schemes	General-Voted	1517A	Voucher	7,155	0	0	0	0	7,155	7,155
								General-Voted	1518	Voucher	5,469	0	0	0	0	5,469	5,469

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1518A	Voucher	49,218	0	0		0	49,218	49,218
							General-Voted	1519	Voucher	160	0	0		0	160	160
						Centrally Sponsored Schemes	General-Voted	1519A	Voucher	1,440	0	0		0	1,440	1,440
							General-Voted	1520	Voucher	5,962	0	0		0	5,962	5,962
						Centrally Sponsored Schemes	General-Voted	1520A	Voucher	53,661	0	0		0	53,661	53,661
							General-Voted	1521	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	1521A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1522	Voucher	570	0	0		0	570	570
						Centrally Sponsored Schemes	General-Voted	1522A	Voucher	5,130	0	0		0	5,130	5,130
							General-Voted	1523	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1523A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1524	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1524A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	1525	Voucher	945	0	0		0	945	945
							Centrally	General-Voted	1525A	Voucher	8,505	0	0		0	8,505

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1526	Voucher	944	0	0	0	944	944		
						Centrally Sponsored Schemes	General-Voted	1526A	Voucher	8,496	0	0	0	8,496	8,496		
							General-Voted	1527	Voucher	700	0	0	0	700	700		
						Centrally Sponsored Schemes	General-Voted	1527A	Voucher	6,300	0	0	0	6,300	6,300		
							General-Voted	1528	Voucher	945	0	0	0	945	945		
						Centrally Sponsored Schemes	General-Voted	1528A	Voucher	8,505	0	0	0	8,505	8,505		
							General-Voted	1529	Voucher	975	0	0	0	975	975		
						Centrally Sponsored Schemes	General-Voted	1529A	Voucher	8,773	0	0	0	8,773	8,773		
							General-Voted	1530	Voucher	919	0	0	0	919	919		
						Centrally Sponsored Schemes	General-Voted	1530A	Voucher	8,275	0	0	0	8,275	8,275		
							General-Voted	1531	Voucher	2,147	0	0	0	2,147	2,147		
						Centrally Sponsored Schemes	General-Voted	1531A	Voucher	19,328	0	0	0	19,328	19,328		
							General-Voted	1532	Voucher	473	0	0	0	473	473		
						Centrally Sponsored Schemes	General-Voted	1532A	Voucher	4,252	0	0	0	4,252	4,252		
							General-Voted	1533	Voucher	5,099	0	0	0	5,099	5,099		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1533A	Voucher	45,891	0	0	0	0	45,891	45,891
							General-Voted	1534	Voucher	52	0	0	0	0	52	52
						Centrally Sponsored Schemes	General-Voted	1534A	Voucher	468	0	0	0	0	468	468
							General-Voted	1535	Voucher	603	0	0	0	0	603	603
						Centrally Sponsored Schemes	General-Voted	1535A	Voucher	5,429	0	0	0	0	5,429	5,429
							General-Voted	1536	Voucher	1,776	0	0	0	0	1,776	1,776
						Centrally Sponsored Schemes	General-Voted	1536A	Voucher	15,984	0	0	0	0	15,984	15,984
							General-Voted	1537	Voucher	71	0	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1537A	Voucher	637	0	0	0	0	637	637
							General-Voted	1538	Voucher	1,131	0	0	0	0	1,131	1,131
						Centrally Sponsored Schemes	General-Voted	1538A	Voucher	10,177	0	0	0	0	10,177	10,177
							General-Voted	1539	Voucher	17,309	0	0	0	0	17,309	17,309
						Centrally Sponsored Schemes	General-Voted	1539A	Voucher	1,55,779	0	0	0	0	1,55,779	1,55,779
							General-Voted	1540	Voucher	4,000	0	0	0	0	4,000	4,000
							Centrally	General-Voted	1540A	Voucher	36,000	0	0	0	0	36,000

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1541	Voucher	600	0	0	0	600	600	
							Centrally Sponsored Schemes	General-Voted	1541A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	1542	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	1542A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	1543	Voucher	2,069	0	0	0	2,069	2,069
							Centrally Sponsored Schemes	General-Voted	1543A	Voucher	18,624	0	0	0	18,624	18,624
								General-Voted	1544	Voucher	938	0	0	0	938	938
							Centrally Sponsored Schemes	General-Voted	1544A	Voucher	8,439	0	0	0	8,439	8,439
								General-Voted	1545	Voucher	2,866	0	0	0	2,866	2,866
							Centrally Sponsored Schemes	General-Voted	1545A	Voucher	25,794	0	0	0	25,794	25,794
								General-Voted	1546	Voucher	1,645	0	0	0	1,645	1,645
							Centrally Sponsored Schemes	General-Voted	1546A	Voucher	14,801	0	0	0	14,801	14,801
								General-Voted	1547	Voucher	10,500	0	0	0	10,500	10,500
							Centrally Sponsored Schemes	General-Voted	1547A	Voucher	94,500	0	0	0	94,500	94,500
								General-Voted	1548	Voucher	12,000	0	0	0	12,000	12,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1548A	Voucher	1,08,000	0	0		0	1,08,000	1,08,000
							General-Voted	1549	Voucher	9,113	0	0		0	9,113	9,113
						Centrally Sponsored Schemes	General-Voted	1549A	Voucher	82,012	0	0		0	82,012	82,012
							General-Voted	1550	Voucher	3,130	0	0		0	3,130	3,130
						Centrally Sponsored Schemes	General-Voted	1550A	Voucher	28,170	0	0		0	28,170	28,170
							General-Voted	1551	Voucher	2,283	0	0		0	2,283	2,283
						Centrally Sponsored Schemes	General-Voted	1551A	Voucher	20,552	0	0		0	20,552	20,552
							General-Voted	1552	Voucher	2,665	0	0		0	2,665	2,665
						Centrally Sponsored Schemes	General-Voted	1552A	Voucher	23,985	0	0		0	23,985	23,985
							General-Voted	1553	Voucher	100	0	0		0	100	100
						Centrally Sponsored Schemes	General-Voted	1553A	Voucher	900	0	0		0	900	900
							General-Voted	1554	Voucher	5,933	0	0		0	5,933	5,933
						Centrally Sponsored Schemes	General-Voted	1554A	Voucher	53,392	0	0		0	53,392	53,392
							General-Voted	1555	Voucher	1,000	0	0		0	1,000	1,000
						Centrally	General-Voted	1555A	Voucher	9,000	0	0		0	9,000	9,000

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1556	Voucher	2,200	0	0	0	2,200	2,200	
							Centrally Sponsored Schemes	General-Voted	1556A	Voucher	19,800	0	0	0	19,800	19,800
								General-Voted	1557	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1557A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	1558	Voucher	1,650	0	0	0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	1558A	Voucher	14,850	0	0	0	14,850	14,850
								General-Voted	1559	Voucher	160	0	0	0	160	160
							Centrally Sponsored Schemes	General-Voted	1559A	Voucher	1,440	0	0	0	1,440	1,440
								General-Voted	1560	Voucher	1,109	0	0	0	1,109	1,109
							Centrally Sponsored Schemes	General-Voted	1560A	Voucher	9,979	0	0	0	9,979	9,979
								General-Voted	1561	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1561A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	1562	Voucher	1,408	0	0	0	1,408	1,408
							Centrally Sponsored Schemes	General-Voted	1562A	Voucher	12,668	0	0	0	12,668	12,668
								General-Voted	1563	Voucher	2,541	0	0	0	2,541	2,541

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1563A	Voucher	22,869	0	0	0	0	22,869	22,869
							General-Voted	1564	Voucher	4,368	0	0	0	0	4,368	4,368
						Centrally Sponsored Schemes	General-Voted	1564A	Voucher	39,312	0	0	0	0	39,312	39,312
							General-Voted	1565	Voucher	1,350	0	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	1565A	Voucher	12,150	0	0	0	0	12,150	12,150
							General-Voted	1566	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1566A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	1567	Voucher	5,418	0	0	0	0	5,418	5,418
						Centrally Sponsored Schemes	General-Voted	1567A	Voucher	48,762	0	0	0	0	48,762	48,762
							General-Voted	1568	Voucher	1,090	0	0	0	0	1,090	1,090
						Centrally Sponsored Schemes	General-Voted	1568A	Voucher	9,810	0	0	0	0	9,810	9,810
							General-Voted	1569	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1569A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	1570	Voucher	392	0	0	0	0	392	392
						Centrally	General-Voted	1570A	Voucher	3,528	0	0	0	0	3,528	3,528

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1571	Voucher	2,073	0	0	0	0	2,073	2,073	
							Centrally Sponsored Schemes	General-Voted	1571A	Voucher	18,656	0	0	0	0	18,656	18,656
								General-Voted	1572	Voucher	3,879	0	0	0	0	3,879	3,879
							Centrally Sponsored Schemes	General-Voted	1572A	Voucher	34,908	0	0	0	0	34,908	34,908
								General-Voted	1573	Voucher	5,225	0	0	0	0	5,225	5,225
							Centrally Sponsored Schemes	General-Voted	1573A	Voucher	47,025	0	0	0	0	47,025	47,025
								General-Voted	1574	Voucher	2,783	0	0	0	0	2,783	2,783
							Centrally Sponsored Schemes	General-Voted	1574A	Voucher	25,051	0	0	0	0	25,051	25,051
								General-Voted	1575	Voucher	945	0	0	0	0	945	945
							Centrally Sponsored Schemes	General-Voted	1575A	Voucher	8,505	0	0	0	0	8,505	8,505
								General-Voted	1576	Voucher	2,025	0	0	0	0	2,025	2,025
							Centrally Sponsored Schemes	General-Voted	1576A	Voucher	18,225	0	0	0	0	18,225	18,225
								General-Voted	1577	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1577A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	1578	Voucher	75,000	0	0	0	0	75,000	75,000

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1578A	Voucher	6,75,000	0	0	0	0	6,75,000	6,75,000
							General-Voted	1579	Voucher	425	0	0	0	425	425	
						Centrally Sponsored Schemes	General-Voted	1579A	Voucher	3,828	0	0	0	3,828	3,828	
							General-Voted	1580	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	1580A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	1581	Voucher	1,309	0	0	0	1,309	1,309	
						Centrally Sponsored Schemes	General-Voted	1581A	Voucher	11,781	0	0	0	11,781	11,781	
							General-Voted	1582	Voucher	920	0	0	0	920	920	
						Centrally Sponsored Schemes	General-Voted	1582A	Voucher	8,280	0	0	0	8,280	8,280	
							General-Voted	1583	Voucher	1,377	0	0	0	1,377	1,377	
						Centrally Sponsored Schemes	General-Voted	1583A	Voucher	12,393	0	0	0	12,393	12,393	
							General-Voted	1584	Voucher	300	0	0	0	300	300	
						Centrally Sponsored Schemes	General-Voted	1584A	Voucher	2,700	0	0	0	2,700	2,700	
							General-Voted	1585	Voucher	22,000	0	0	0	22,000	22,000	
							Centrally	General-Voted	1585A	Voucher	1,98,000	0	0	0	1,98,000	1,98,000

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1586	Voucher	2,629	0	0	0	0	2,629	2,629	
						Centrally Sponsored Schemes	General-Voted	1586A	Voucher	23,665	0	0	0	23,665	23,665		
							General-Voted	1587	Voucher	400	0	0	0	400	400		
						Centrally Sponsored Schemes	General-Voted	1587A	Voucher	3,600	0	0	0	3,600	3,600		
							General-Voted	1588	Voucher	473	0	0	0	473	473		
						Centrally Sponsored Schemes	General-Voted	1588A	Voucher	4,252	0	0	0	4,252	4,252		
							General-Voted	1589	Voucher	1,303	0	0	0	1,303	1,303		
						Centrally Sponsored Schemes	General-Voted	1589A	Voucher	11,723	0	0	0	11,723	11,723		
							General-Voted	1590	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	1590A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	1591	Voucher	1,281	0	0	0	1,281	1,281		
						Centrally Sponsored Schemes	General-Voted	1591A	Voucher	11,529	0	0	0	11,529	11,529		
							General-Voted	1592	Voucher	3,100	0	0	0	3,100	3,100		
						Centrally Sponsored Schemes	General-Voted	1592A	Voucher	27,900	0	0	0	27,900	27,900		
						General-Voted	1593	Voucher	1,444	0	0	0	1,444	1,444			

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1593A	Voucher	12,996	0	0		0	12,996	12,996
							General-Voted	1594	Voucher	111	0	0		0	111	111
						Centrally Sponsored Schemes	General-Voted	1594A	Voucher	994	0	0		0	994	994
							General-Voted	1595	Voucher	400	0	0		0	400	400
						Centrally Sponsored Schemes	General-Voted	1595A	Voucher	3,604	0	0		0	3,604	3,604
							General-Voted	1596	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1596A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	1597	Voucher	1,600	0	0		0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1597A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	1598	Voucher	216	0	0		0	216	216
						Centrally Sponsored Schemes	General-Voted	1598A	Voucher	1,944	0	0		0	1,944	1,944
							General-Voted	1599	Voucher	438	0	0		0	438	438
						Centrally Sponsored Schemes	General-Voted	1599A	Voucher	3,941	0	0		0	3,941	3,941
							General-Voted	1600	Voucher	800	0	0		0	800	800
							Centrally	General-Voted	1600A	Voucher	7,200	0	0		0	7,200

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1601	Voucher	433	0	0	0	433	433	
							Centrally Sponsored Schemes	General-Voted	1601A	Voucher	3,896	0	0	0	3,896	3,896
								General-Voted	1602	Voucher	423	0	0	0	423	423
							Centrally Sponsored Schemes	General-Voted	1602A	Voucher	3,811	0	0	0	3,811	3,811
								General-Voted	1603	Voucher	402	0	0	0	402	402
							Centrally Sponsored Schemes	General-Voted	1603A	Voucher	3,618	0	0	0	3,618	3,618
								General-Voted	1604	Voucher	12,725	0	0	0	12,725	12,725
							Centrally Sponsored Schemes	General-Voted	1604A	Voucher	1,14,524	0	0	0	1,14,524	1,14,524
								General-Voted	1605	Voucher	1,200	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	1605A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	1606	Voucher	1,688	0	0	0	1,688	1,688
							Centrally Sponsored Schemes	General-Voted	1606A	Voucher	15,194	0	0	0	15,194	15,194
								General-Voted	1607	Voucher	1,950	0	0	0	1,950	1,950
							Centrally Sponsored Schemes	General-Voted	1607A	Voucher	17,550	0	0	0	17,550	17,550
								General-Voted	1608	Voucher	913	0	0	0	913	913

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1608A	Voucher	8,217	0	0		0	8,217	8,217
							General-Voted	1609	Voucher	366	0	0		0	366	366
						Centrally Sponsored Schemes	General-Voted	1609A	Voucher	3,291	0	0		0	3,291	3,291
							General-Voted	1610	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	1610A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	1611	Voucher	618	0	0		0	618	618
						Centrally Sponsored Schemes	General-Voted	1611A	Voucher	5,566	0	0		0	5,566	5,566
							General-Voted	1612	Voucher	71	0	0		0	71	71
						Centrally Sponsored Schemes	General-Voted	1612A	Voucher	637	0	0		0	637	637
							General-Voted	1613	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	1613A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	1614	Voucher	71	0	0		0	71	71
						Centrally Sponsored Schemes	General-Voted	1614A	Voucher	637	0	0		0	637	637
							General-Voted	1615	Voucher	350	0	0		0	350	350
							Centrally	General-Voted	1615A	Voucher	3,150	0	0		0	3,150

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1616	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	1616A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	1617	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	1617A	Voucher	54,000	0	0	0	54,000	54,000
								General-Voted	1618	Voucher	630	0	0	0	630	630
							Centrally Sponsored Schemes	General-Voted	1618A	Voucher	5,670	0	0	0	5,670	5,670
								General-Voted	1619	Voucher	942	0	0	0	942	942
							Centrally Sponsored Schemes	General-Voted	1619A	Voucher	8,476	0	0	0	8,476	8,476
								General-Voted	1620	Voucher	3,272	0	0	0	3,272	3,272
							Centrally Sponsored Schemes	General-Voted	1620A	Voucher	29,448	0	0	0	29,448	29,448
								General-Voted	1621	Voucher	3,780	0	0	0	3,780	3,780
							Centrally Sponsored Schemes	General-Voted	1621A	Voucher	34,020	0	0	0	34,020	34,020
								General-Voted	1622	Voucher	744	0	0	0	744	744
							Centrally Sponsored Schemes	General-Voted	1622A	Voucher	6,696	0	0	0	6,696	6,696
								General-Voted	1623	Voucher	7,400	0	0	0	7,400	7,400

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1623A	Voucher	66,600	0	0	0	0	66,600	66,600
							General-Voted	1624	Voucher	1,310	0	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	1624A	Voucher	11,790	0	0	0	0	11,790	11,790
							General-Voted	1625	Voucher	71	0	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1625A	Voucher	637	0	0	0	0	637	637
							General-Voted	1626	Voucher	283	0	0	0	0	283	283
						Centrally Sponsored Schemes	General-Voted	1626A	Voucher	2,549	0	0	0	0	2,549	2,549
							General-Voted	1627	Voucher	71	0	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	1627A	Voucher	637	0	0	0	0	637	637
							General-Voted	1628	Voucher	425	0	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	1628A	Voucher	3,823	0	0	0	0	3,823	3,823
							General-Voted	1629	Voucher	315	0	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	1629A	Voucher	2,834	0	0	0	0	2,834	2,834
							General-Voted	1630	Voucher	30	0	0	0	0	30	30
							Centrally	General-Voted	1630A	Voucher	270	0	0	0	0	270

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1631	Voucher	1,600	0	0	0	0	1,600	1,600	
							Centrally Sponsored Schemes	General-Voted	1631A	Voucher	14,400	0	0	0	0	14,400	14,400
								General-Voted	1632	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	1632A	Voucher	270	0	0	0	0	270	270
								General-Voted	1633	Voucher	16,800	0	0	0	0	16,800	16,800
							Centrally Sponsored Schemes	General-Voted	1633A	Voucher	1,51,200	0	0	0	0	1,51,200	1,51,200
								General-Voted	1634	Voucher	700	0	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	1634A	Voucher	6,302	0	0	0	0	6,302	6,302
								General-Voted	1635	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	1635A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	1636	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	1636A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	1637	Voucher	80	0	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	1637A	Voucher	720	0	0	0	0	720	720
								General-Voted	1638	Voucher	15	0	0	0	0	15	15

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		1638A	Voucher	135	0	0		0	135	135
							General-Voted		1639	Voucher	1,500	0	0		0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted		1639A	Voucher	13,500	0	0		0	13,500	13,500
							General-Voted		1640	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted		1640A	Voucher	270	0	0		0	270	270
							General-Voted		1641	Voucher	17	0	0		0	17	17
						Centrally Sponsored Schemes	General-Voted		1641A	Voucher	158	0	0		0	158	158
							General-Voted		1642	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted		1642A	Voucher	90	0	0		0	90	90
							General-Voted		1643	Voucher	2,048	0	0		0	2,048	2,048
						Centrally Sponsored Schemes	General-Voted		1643A	Voucher	18,428	0	0		0	18,428	18,428
							General-Voted		1644	Voucher	200	0	0		0	200	200
						Centrally Sponsored Schemes	General-Voted		1644A	Voucher	1,800	0	0		0	1,800	1,800
							General-Voted		1645	Voucher	2,48,577	0	0		0	2,48,577	2,48,577
						Centrally	General-Voted		1645A	Voucher	22,37,193	0	0		0	22,37,193	22,37,193

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1646	Voucher	2,826	0	0	0	0	2,826	2,826
						Centrally Sponsored Schemes	General-Voted	1646A	Voucher	25,438	0	0	0	0	25,438	25,438
							General-Voted	1647	Voucher	2,600	0	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1647A	Voucher	23,400	0	0	0	0	23,400	23,400
							General-Voted	1648	Voucher	1,441	0	0	0	0	1,441	1,441
						Centrally Sponsored Schemes	General-Voted	1648A	Voucher	12,964	0	0	0	0	12,964	12,964
							General-Voted	1649	Voucher	435	0	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	1649A	Voucher	3,915	0	0	0	0	3,915	3,915
							General-Voted	1650	Voucher	744	0	0	0	0	744	744
						Centrally Sponsored Schemes	General-Voted	1650A	Voucher	6,696	0	0	0	0	6,696	6,696
							General-Voted	1651	Voucher	12	0	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	1651A	Voucher	108	0	0	0	0	108	108
							General-Voted	1652	Voucher	367	0	0	0	0	367	367
						Centrally Sponsored Schemes	General-Voted	1652A	Voucher	3,306	0	0	0	0	3,306	3,306
							General-Voted	1653	Voucher	950	0	0	0	0	950	950

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1653A	Voucher	8,550	0	0	0	0	8,550	8,550
							General-Voted	1654	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1654A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	1655	Voucher	4,231	0	0	0	0	4,231	4,231
						Centrally Sponsored Schemes	General-Voted	1655A	Voucher	38,075	0	0	0	0	38,075	38,075
							General-Voted	1656	Voucher	791	0	0	0	0	791	791
						Centrally Sponsored Schemes	General-Voted	1656A	Voucher	7,117	0	0	0	0	7,117	7,117
							General-Voted	1657	Voucher	734	0	0	0	0	734	734
						Centrally Sponsored Schemes	General-Voted	1657A	Voucher	6,610	0	0	0	0	6,610	6,610
							General-Voted	1658	Voucher	613	0	0	0	0	613	613
						Centrally Sponsored Schemes	General-Voted	1658A	Voucher	5,514	0	0	0	0	5,514	5,514
							General-Voted	1659	Voucher	823	0	0	0	0	823	823
						Centrally Sponsored Schemes	General-Voted	1659A	Voucher	7,403	0	0	0	0	7,403	7,403
							General-Voted	166	Voucher	1,214	0	0	0	0	1,214	1,214
							General-Voted	1660	Voucher	9,167	0	0	0	0	9,167	9,167

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1660A	Voucher	82,507	0	0		0	82,507	82,507
							General-Voted	1661	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted	1661A	Voucher	720	0	0		0	720	720
							General-Voted	1662	Voucher	1,291	0	0		0	1,291	1,291
						Centrally Sponsored Schemes	General-Voted	1662A	Voucher	11,615	0	0		0	11,615	11,615
							General-Voted	1663	Voucher	876	0	0		0	876	876
						Centrally Sponsored Schemes	General-Voted	1663A	Voucher	7,881	0	0		0	7,881	7,881
							General-Voted	1664	Voucher	1,250	0	0		0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1664A	Voucher	11,250	0	0		0	11,250	11,250
							General-Voted	1665	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted	1665A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted	1666	Voucher	1,233	0	0		0	1,233	1,233
						Centrally Sponsored Schemes	General-Voted	1666A	Voucher	11,092	0	0		0	11,092	11,092
							General-Voted	1667	Voucher	190	0	0		0	190	190
						Centrally	General-Voted	1667A	Voucher	1,710	0	0		0	1,710	1,710

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1668	Voucher	750	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	1668A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	1669	Voucher	750	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	1669A	Voucher	6,750	0	0	0	6,750	6,750
							Centrally Sponsored Schemes	General-Voted	166A	Voucher	10,924	0	0	0	10,924	10,924
								General-Voted	167	Voucher	1,624	0	0	0	1,624	1,624
								General-Voted	1670	Voucher	190	0	0	0	190	190
							Centrally Sponsored Schemes	General-Voted	1670A	Voucher	1,710	0	0	0	1,710	1,710
								General-Voted	1671	Voucher	370	0	0	0	370	370
							Centrally Sponsored Schemes	General-Voted	1671A	Voucher	3,330	0	0	0	3,330	3,330
								General-Voted	1672	Voucher	405	0	0	0	405	405
							Centrally Sponsored Schemes	General-Voted	1672A	Voucher	3,647	0	0	0	3,647	3,647
								General-Voted	1673	Voucher	190	0	0	0	190	190
							Centrally Sponsored Schemes	General-Voted	1673A	Voucher	1,710	0	0	0	1,710	1,710
								General-Voted	1674	Voucher	7,800	0	0	0	7,800	7,800

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1674A	Voucher	70,200	0	0	0	0	70,200	70,200
							General-Voted	1675	Voucher	345	0	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	1675A	Voucher	3,107	0	0	0	0	3,107	3,107
							General-Voted	1676	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1676A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	1677	Voucher	1,269	0	0	0	0	1,269	1,269
						Centrally Sponsored Schemes	General-Voted	1677A	Voucher	11,423	0	0	0	0	11,423	11,423
							General-Voted	1678	Voucher	190	0	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	1678A	Voucher	1,710	0	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	167A	Voucher	14,616	0	0	0	0	14,616	14,616
							General-Voted	168	Voucher	3,100	0	0	0	0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	168A	Voucher	27,898	0	0	0	0	27,898	27,898
							General-Voted	169	Voucher	6,089	0	0	0	0	6,089	6,089
						Centrally Sponsored Schemes	General-Voted	169A	Voucher	54,796	0	0	0	0	54,796	54,796

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	170	Voucher	16,500	0	0	0	0	16,500	16,500	
							Centrally Sponsored Schemes	General-Voted	170A	Voucher	1,48,500	0	0	0	0	1,48,500	1,48,500
								General-Voted	171	Voucher	30,047	0	0	0	0	30,047	30,047
							Centrally Sponsored Schemes	General-Voted	171A	Voucher	2,70,422	0	0	0	0	2,70,422	2,70,422
								General-Voted	172	Voucher	2,060	0	0	0	0	2,060	2,060
							Centrally Sponsored Schemes	General-Voted	172A	Voucher	18,540	0	0	0	0	18,540	18,540
								General-Voted	173	Voucher	45	0	0	0	0	45	45
							Centrally Sponsored Schemes	General-Voted	173A	Voucher	405	0	0	0	0	405	405
								General-Voted	174	Voucher	1,857	0	0	0	0	1,857	1,857
								General-Voted	1743	Voucher	7,842	0	0	0	0	7,842	7,842
							Centrally Sponsored Schemes	General-Voted	1743A	Voucher	70,578	0	0	0	0	70,578	70,578
								General-Voted	1744	Voucher	4,900	0	0	0	0	4,900	4,900
							Centrally Sponsored Schemes	General-Voted	1744A	Voucher	44,100	0	0	0	0	44,100	44,100
								General-Voted	1745	Voucher	821	0	0	0	0	821	821
							Centrally Sponsored Schemes	General-Voted	1745A	Voucher	7,388	0	0	0	0	7,388	7,388

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1746	Voucher	48,815	0	0	0	0	48,815	48,815	
							Centrally Sponsored Schemes	General-Voted	1746A	Voucher	4,39,335	0	0	0	0	4,39,335	4,39,335
								General-Voted	1747	Voucher	350	0	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	1747A	Voucher	3,150	0	0	0	0	3,150	3,150
								General-Voted	1748	Voucher	5,756	0	0	0	0	5,756	5,756
							Centrally Sponsored Schemes	General-Voted	1748A	Voucher	51,804	0	0	0	0	51,804	51,804
								General-Voted	1749	Voucher	47,400	0	0	0	0	47,400	47,400
							Centrally Sponsored Schemes	General-Voted	1749A	Voucher	4,26,600	0	0	0	0	4,26,600	4,26,600
							Centrally Sponsored Schemes	General-Voted	174A	Voucher	16,711	0	0	0	0	16,711	16,711
								General-Voted	175	Voucher	1,330	0	0	0	0	1,330	1,330
								General-Voted	1750	Voucher	771	0	0	0	0	771	771
							Centrally Sponsored Schemes	General-Voted	1750A	Voucher	6,939	0	0	0	0	6,939	6,939
								General-Voted	1751	Voucher	32	0	0	0	0	32	32
							Centrally Sponsored Schemes	General-Voted	1751A	Voucher	288	0	0	0	0	288	288
								General-Voted	1752	Voucher	33	0	0	0	0	33	33

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1752A	Voucher	297	0	0	0	0	297	297
							General-Voted	1753	Voucher	117	0	0	0	0	117	117
						Centrally Sponsored Schemes	General-Voted	1753A	Voucher	1,058	0	0	0	0	1,058	1,058
							General-Voted	1754	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1754A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	1755	Voucher	118	0	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	1755A	Voucher	1,066	0	0	0	0	1,066	1,066
							General-Voted	1756	Voucher	2,658	0	0	0	0	2,658	2,658
						Centrally Sponsored Schemes	General-Voted	1756A	Voucher	23,921	0	0	0	0	23,921	23,921
							General-Voted	1757	Voucher	2,580	0	0	0	0	2,580	2,580
						Centrally Sponsored Schemes	General-Voted	1757A	Voucher	23,220	0	0	0	0	23,220	23,220
							General-Voted	1758	Voucher	851	0	0	0	0	851	851
						Centrally Sponsored Schemes	General-Voted	1758A	Voucher	7,655	0	0	0	0	7,655	7,655
							General-Voted	1759	Voucher	1,550	0	0	0	0	1,550	1,550
							Centrally	General-Voted	1759A	Voucher	13,950	0	0	0	0	13,950

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	175A	Voucher	11,970	0	0		0	11,970	11,970
							General-Voted	176	Voucher	5,214	0	0		0	5,214	5,214
							General-Voted	1760	Voucher	38,310	0	0		0	38,310	38,310
						Centrally Sponsored Schemes	General-Voted	1760A	Voucher	3,44,790	0	0		0	3,44,790	3,44,790
							General-Voted	1761	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	1761A	Voucher	6,752	0	0		0	6,752	6,752
							General-Voted	1762	Voucher	763	0	0		0	763	763
						Centrally Sponsored Schemes	General-Voted	1762A	Voucher	6,869	0	0		0	6,869	6,869
							General-Voted	1763	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	1763A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	1764	Voucher	10,150	0	0		0	10,150	10,150
						Centrally Sponsored Schemes	General-Voted	1764A	Voucher	91,350	0	0		0	91,350	91,350
							General-Voted	1765	Voucher	2,600	0	0		0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1765A	Voucher	23,400	0	0		0	23,400	23,400
							General-Voted	1766	Voucher	761	0	0		0	761	761

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1766A	Voucher	6,845	0	0	0	0	6,845	6,845
							General-Voted	1767	Voucher	192	0	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	1767A	Voucher	1,730	0	0	0	0	1,730	1,730
							General-Voted	1768	Voucher	721	0	0	0	0	721	721
						Centrally Sponsored Schemes	General-Voted	1768A	Voucher	6,488	0	0	0	0	6,488	6,488
							General-Voted	1769	Voucher	738	0	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	1769A	Voucher	6,642	0	0	0	0	6,642	6,642
						Centrally Sponsored Schemes	General-Voted	176A	Voucher	46,926	0	0	0	0	46,926	46,926
							General-Voted	177	Voucher	83	0	0	0	0	83	83
							General-Voted	1770	Voucher	323	0	0	0	0	323	323
						Centrally Sponsored Schemes	General-Voted	1770A	Voucher	2,902	0	0	0	0	2,902	2,902
							General-Voted	1771	Voucher	16,500	0	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	1771A	Voucher	1,48,500	0	0	0	0	1,48,500	1,48,500
							General-Voted	1772	Voucher	4,004	0	0	0	0	4,004	4,004
						Centrally	General-Voted	1772A	Voucher	36,040	0	0	0	0	36,040	36,040

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1773	Voucher	1,400	0	0	0	0	1,400	1,400	
							Centrally Sponsored Schemes	General-Voted	1773A	Voucher	12,600	0	0	0	0	12,600	12,600
								General-Voted	1774	Voucher	570	0	0	0	0	570	570
							Centrally Sponsored Schemes	General-Voted	1774A	Voucher	5,130	0	0	0	0	5,130	5,130
								General-Voted	1775	Voucher	171	0	0	0	0	171	171
							Centrally Sponsored Schemes	General-Voted	1775A	Voucher	1,539	0	0	0	0	1,539	1,539
								General-Voted	1776	Voucher	130	0	0	0	0	130	130
							Centrally Sponsored Schemes	General-Voted	1776A	Voucher	1,170	0	0	0	0	1,170	1,170
								General-Voted	1777	Voucher	700	0	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	1777A	Voucher	6,300	0	0	0	0	6,300	6,300
								General-Voted	1778	Voucher	1,230	0	0	0	0	1,230	1,230
							Centrally Sponsored Schemes	General-Voted	1778A	Voucher	11,070	0	0	0	0	11,070	11,070
								General-Voted	1779	Voucher	20	0	0	0	0	20	20
							Centrally Sponsored Schemes	General-Voted	1779A	Voucher	180	0	0	0	0	180	180
							Centrally	General-Voted	177A	Voucher	747	0	0	0	0	747	747

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Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	178	Voucher	17,634	0	0	0	17,634	17,634	
						General-Voted	1780	Voucher	2,624	0	0	0	2,624	2,624	
						Centrally Sponsored Schemes	1780A	Voucher	23,616	0	0	0	23,616	23,616	
						General-Voted	1781	Voucher	450	0	0	0	450	450	
						Centrally Sponsored Schemes	1781A	Voucher	4,050	0	0	0	4,050	4,050	
						General-Voted	1782	Voucher	260	0	0	0	260	260	
						Centrally Sponsored Schemes	1782A	Voucher	2,340	0	0	0	2,340	2,340	
						General-Voted	1783	Voucher	1,200	0	0	0	1,200	1,200	
						Centrally Sponsored Schemes	1783A	Voucher	10,800	0	0	0	10,800	10,800	
						General-Voted	1784	Voucher	1,200	0	0	0	1,200	1,200	
						Centrally Sponsored Schemes	1784A	Voucher	10,800	0	0	0	10,800	10,800	
						General-Voted	1785	Voucher	2,330	0	0	0	2,330	2,330	
						Centrally Sponsored Schemes	1785A	Voucher	20,970	0	0	0	20,970	20,970	
						General-Voted	1786	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	1786A	Voucher	9,000	0	0	0	9,000	9,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1787	Voucher	5,835	0	0	0	0	5,835	5,835	
							Centrally Sponsored Schemes	General-Voted	1787A	Voucher	52,515	0	0	0	0	52,515	52,515
								General-Voted	1788	Voucher	19,900	0	0	0	0	19,900	19,900
							Centrally Sponsored Schemes	General-Voted	1788A	Voucher	1,79,100	0	0	0	0	1,79,100	1,79,100
								General-Voted	1789	Voucher	7,190	0	0	0	0	7,190	7,190
							Centrally Sponsored Schemes	General-Voted	1789A	Voucher	64,710	0	0	0	0	64,710	64,710
							Centrally Sponsored Schemes	General-Voted	178A	Voucher	1,58,704	0	0	0	0	1,58,704	1,58,704
								General-Voted	179	Voucher	1,860	0	0	0	0	1,860	1,860
								General-Voted	1790	Voucher	3,750	0	0	0	0	3,750	3,750
							Centrally Sponsored Schemes	General-Voted	1790A	Voucher	33,750	0	0	0	0	33,750	33,750
								General-Voted	1791	Voucher	538	0	0	0	0	538	538
							Centrally Sponsored Schemes	General-Voted	1791A	Voucher	4,844	0	0	0	0	4,844	4,844
								General-Voted	1792	Voucher	23,755	0	0	0	0	23,755	23,755
							Centrally Sponsored Schemes	General-Voted	1792A	Voucher	2,13,800	0	0	0	0	2,13,800	2,13,800
								General-Voted	1793	Voucher	400	0	0	0	0	400	400

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1793A	Voucher	3,600	0	0	0			3,600	3,600
							General-Voted	1794	Voucher	500	0	0	0			500	500
						Centrally Sponsored Schemes	General-Voted	1794A	Voucher	4,500	0	0	0			4,500	4,500
							General-Voted	1795	Voucher	4,198	0	0	0			4,198	4,198
						Centrally Sponsored Schemes	General-Voted	1795A	Voucher	37,780	0	0	0			37,780	37,780
							General-Voted	1796	Voucher	1,197	0	0	0			1,197	1,197
						Centrally Sponsored Schemes	General-Voted	1796A	Voucher	10,773	0	0	0			10,773	10,773
							General-Voted	1797	Voucher	1,242	0	0	0			1,242	1,242
						Centrally Sponsored Schemes	General-Voted	1797A	Voucher	11,178	0	0	0			11,178	11,178
							General-Voted	1798	Voucher	30	0	0	0			30	30
						Centrally Sponsored Schemes	General-Voted	1798A	Voucher	270	0	0	0			270	270
							General-Voted	1799	Voucher	390	0	0	0			390	390
						Centrally Sponsored Schemes	General-Voted	1799A	Voucher	3,510	0	0	0			3,510	3,510
						Centrally Sponsored Schemes	General-Voted	179A	Voucher	16,744	0	0	0			16,744	16,744

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	180	Voucher	620	0	0	0	620	620		
							General-Voted	1800	Voucher	300	0	0	0	300	300		
						Centrally Sponsored Schemes	General-Voted	1800A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	1801	Voucher	6,265	0	0	0	6,265	6,265		
						Centrally Sponsored Schemes	General-Voted	1801A	Voucher	56,385	0	0	0	56,385	56,385		
							General-Voted	1802	Voucher	375	0	0	0	375	375		
						Centrally Sponsored Schemes	General-Voted	1802A	Voucher	3,375	0	0	0	3,375	3,375		
							General-Voted	1803	Voucher	375	0	0	0	375	375		
						Centrally Sponsored Schemes	General-Voted	1803A	Voucher	3,375	0	0	0	3,375	3,375		
							General-Voted	1804	Voucher	964	0	0	0	964	964		
						Centrally Sponsored Schemes	General-Voted	1804A	Voucher	8,676	0	0	0	8,676	8,676		
							General-Voted	1805	Voucher	3,150	0	0	0	3,150	3,150		
						Centrally Sponsored Schemes	General-Voted	1805A	Voucher	28,350	0	0	0	28,350	28,350		
							General-Voted	1806	Voucher	4,670	0	0	0	4,670	4,670		
						Centrally Sponsored Schemes	General-Voted	1806A	Voucher	42,030	0	0	0	42,030	42,030		

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1807	Voucher	16,481	0	0	0		16,481	16,481	
							Centrally Sponsored Schemes	General-Voted	1807A	Voucher	1,48,334	0	0	0		1,48,334	1,48,334
								General-Voted	1808	Voucher	1,000	0	0	0		1,000	1,000
							Centrally Sponsored Schemes	General-Voted	1808A	Voucher	9,000	0	0	0		9,000	9,000
								General-Voted	1809	Voucher	4,003	0	0	0		4,003	4,003
							Centrally Sponsored Schemes	General-Voted	1809A	Voucher	36,023	0	0	0		36,023	36,023
							Centrally Sponsored Schemes	General-Voted	180A	Voucher	5,580	0	0	0		5,580	5,580
								General-Voted	181	Voucher	1,846	0	0	0		1,846	1,846
								General-Voted	1810	Voucher	2,904	0	0	0		2,904	2,904
							Centrally Sponsored Schemes	General-Voted	1810A	Voucher	26,140	0	0	0		26,140	26,140
								General-Voted	1811	Voucher	87	0	0	0		87	87
							Centrally Sponsored Schemes	General-Voted	1811A	Voucher	785	0	0	0		785	785
								General-Voted	1812	Voucher	523	0	0	0		523	523
							Centrally Sponsored Schemes	General-Voted	1812A	Voucher	4,711	0	0	0		4,711	4,711
								General-Voted	1813	Voucher	971	0	0	0		971	971

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1813A	Voucher	8,739	0	0	0	0	8,739	8,739	
							General-Voted	1814	Voucher	1,572	0	0	0	1,572	1,572		
						Centrally Sponsored Schemes	General-Voted	1814A	Voucher	14,145	0	0	0	14,145	14,145		
							General-Voted	1815	Voucher	1,208	0	0	0	1,208	1,208		
						Centrally Sponsored Schemes	General-Voted	1815A	Voucher	10,868	0	0	0	10,868	10,868		
							General-Voted	1816	Voucher	18,000	0	0	0	18,000	18,000		
						Centrally Sponsored Schemes	General-Voted	1816A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000		
							General-Voted	1817	Voucher	342	0	0	0	342	342		
						Centrally Sponsored Schemes	General-Voted	1817A	Voucher	3,082	0	0	0	3,082	3,082		
							General-Voted	1818	Voucher	7,105	0	0	0	7,105	7,105		
						Centrally Sponsored Schemes	General-Voted	1818A	Voucher	63,945	0	0	0	63,945	63,945		
							General-Voted	1819	Voucher	2,280	0	0	0	2,280	2,280		
						Centrally Sponsored Schemes	General-Voted	1819A	Voucher	20,520	0	0	0	20,520	20,520		
						Centrally Sponsored Schemes	General-Voted	181A	Voucher	16,614	0	0	0	16,614	16,614		

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Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	182	Voucher	15,995	0	0	0	15,995	15,995	
						General-Voted	1820	Voucher	420	0	0	0	420	420	
						Centrally Sponsored Schemes	1820A	Voucher	3,780	0	0	0	3,780	3,780	
						General-Voted	1821	Voucher	16,000	0	0	0	16,000	16,000	
						Centrally Sponsored Schemes	1821A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000	
						General-Voted	1822	Voucher	2,396	0	0	0	2,396	2,396	
						Centrally Sponsored Schemes	1822A	Voucher	21,566	0	0	0	21,566	21,566	
						General-Voted	1823	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	1823A	Voucher	54,000	0	0	0	54,000	54,000	
						General-Voted	1824	Voucher	19,469	0	0	0	19,469	19,469	
						Centrally Sponsored Schemes	1824A	Voucher	1,75,226	0	0	0	1,75,226	1,75,226	
						General-Voted	1825	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	1825A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
						General-Voted	1826	Voucher	749	0	0	0	749	749	
						Centrally Sponsored Schemes	1826A	Voucher	6,737	0	0	0	6,737	6,737	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	182A	Voucher	1,43,957	0	0		0	1,43,957	1,43,957
							General-Voted	183	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	183A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	184	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	184A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	185	Voucher	4,650	0	0		0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	185A	Voucher	41,850	0	0		0	41,850	41,850
							General-Voted	186	Voucher	48,000	0	0		0	48,000	48,000
						Centrally Sponsored Schemes	General-Voted	186A	Voucher	4,32,000	0	0		0	4,32,000	4,32,000
							General-Voted	187	Voucher	855	0	0		0	855	855
						Centrally Sponsored Schemes	General-Voted	187A	Voucher	7,695	0	0		0	7,695	7,695
							General-Voted	188	Voucher	855	0	0		0	855	855
						Centrally Sponsored Schemes	General-Voted	188A	Voucher	7,695	0	0		0	7,695	7,695
							General-Voted	189	Voucher	4,212	0	0		0	4,212	4,212
						Centrally	General-Voted	189A	Voucher	37,908	0	0		0	37,908	37,908

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	190	Voucher	3,250	0	0	0	0	3,250	3,250	
							Centrally Sponsored Schemes	General-Voted	190A	Voucher	29,250	0	0	0	0	29,250	29,250
								General-Voted	191	Voucher	850	0	0	0	0	850	850
							Centrally Sponsored Schemes	General-Voted	191A	Voucher	7,650	0	0	0	0	7,650	7,650
								General-Voted	192	Voucher	3,450	0	0	0	0	3,450	3,450
							Centrally Sponsored Schemes	General-Voted	192A	Voucher	31,050	0	0	0	0	31,050	31,050
								General-Voted	193	Voucher	1,664	0	0	0	0	1,664	1,664
							Centrally Sponsored Schemes	General-Voted	193A	Voucher	14,976	0	0	0	0	14,976	14,976
								General-Voted	194	Voucher	22,05,554	0	0	0	0	22,05,554	22,05,554
							Centrally Sponsored Schemes	General-Voted	194A	Voucher	1,98,49,989	0	0	0	0	1,98,49,989	1,98,49,989
								General-Voted	195	Voucher	450	0	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	195A	Voucher	4,050	0	0	0	0	4,050	4,050
								General-Voted	196	Voucher	62,400	0	0	0	0	62,400	62,400
								General-Voted	1969	Voucher	1,097	0	0	0	0	1,097	1,097
							Centrally Sponsored Schemes	General-Voted	1969A	Voucher	9,878	0	0	0	0	9,878	9,878

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	196A	Voucher	5,61,600	0	0		0	5,61,600	5,61,600
							General-Voted	197	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	1970	Voucher	1,637	0	0		0	1,637	1,637
						Centrally Sponsored Schemes	General-Voted	1970A	Voucher	14,737	0	0		0	14,737	14,737
							General-Voted	1971	Voucher	7,200	0	0		0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1971A	Voucher	64,800	0	0		0	64,800	64,800
							General-Voted	1972	Voucher	15,360	0	0		0	15,360	15,360
						Centrally Sponsored Schemes	General-Voted	1972A	Voucher	1,38,240	0	0		0	1,38,240	1,38,240
							General-Voted	1973	Voucher	44,549	0	0		0	44,549	44,549
						Centrally Sponsored Schemes	General-Voted	1973A	Voucher	4,00,941	0	0		0	4,00,941	4,00,941
							General-Voted	1974	Voucher	8,728	0	0		0	8,728	8,728
						Centrally Sponsored Schemes	General-Voted	1974A	Voucher	78,552	0	0		0	78,552	78,552
							General-Voted	1975	Voucher	17,376	0	0		0	17,376	17,376
						Centrally Sponsored Schemes	General-Voted	1975A	Voucher	1,56,387	0	0		0	1,56,387	1,56,387
							General-Voted	1976	Voucher	97,500	0	0		0	97,500	97,500

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1976A	Voucher	8,77,500	0	0	0	0	8,77,500	8,77,500
							General-Voted	1977	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1977A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	1978	Voucher	800	0	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1978A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	1979	Voucher	977	0	0	0	0	977	977
						Centrally Sponsored Schemes	General-Voted	1979A	Voucher	8,797	0	0	0	0	8,797	8,797
						Centrally Sponsored Schemes	General-Voted	197A	Voucher	81,000	0	0	0	0	81,000	81,000
							General-Voted	198	Voucher	620	0	0	0	0	620	620
							General-Voted	1980	Voucher	14,950	0	0	0	0	14,950	14,950
						Centrally Sponsored Schemes	General-Voted	1980A	Voucher	1,34,550	0	0	0	0	1,34,550	1,34,550
							General-Voted	1981	Voucher	4,200	0	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1981A	Voucher	37,800	0	0	0	0	37,800	37,800
							General-Voted	1982	Voucher	22,664	0	0	0	0	22,664	22,664
						Centrally	General-Voted	1982A	Voucher	2,03,979	0	0	0	0	2,03,979	2,03,979

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1983	Voucher	50,000	0	0	0	50,000	50,000	
							Centrally Sponsored Schemes	General-Voted	1983A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
								General-Voted	1984	Voucher	1,750	0	0	0	1,750	1,750
							Centrally Sponsored Schemes	General-Voted	1984A	Voucher	15,750	0	0	0	15,750	15,750
								General-Voted	1985	Voucher	8,160	0	0	0	8,160	8,160
							Centrally Sponsored Schemes	General-Voted	1985A	Voucher	73,440	0	0	0	73,440	73,440
								General-Voted	1986	Voucher	16,850	0	0	0	16,850	16,850
							Centrally Sponsored Schemes	General-Voted	1986A	Voucher	1,51,650	0	0	0	1,51,650	1,51,650
								General-Voted	1987	Voucher	3,650	0	0	0	3,650	3,650
							Centrally Sponsored Schemes	General-Voted	1987A	Voucher	32,850	0	0	0	32,850	32,850
								General-Voted	1988	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	1988A	Voucher	45,000	0	0	0	45,000	45,000
								General-Voted	1989	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	1989A	Voucher	5,400	0	0	0	5,400	5,400
							Centrally	General-Voted	198A	Voucher	5,580	0	0	0	5,580	5,580

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	199	Voucher	17,480	0	0	0		17,480	17,480	
							General-Voted	1990	Voucher	4,01,08,000	0	0	0	4,01,08,000	4,01,08,000		
							Centrally Sponsored Schemes	1990A	Voucher	36,09,72,000	0	0	0	36,09,72,000	36,09,72,000		
							General-Voted	1991	Voucher	5,911	0	0	0	5,911	5,911		
							Centrally Sponsored Schemes	1991A	Voucher	53,199	0	0	0	53,199	53,199		
							General-Voted	1992	Voucher	380	0	0	0	380	380		
							Centrally Sponsored Schemes	1992A	Voucher	3,420	0	0	0	3,420	3,420		
							General-Voted	1993	Voucher	6,826	0	0	0	6,826	6,826		
							Centrally Sponsored Schemes	1993A	Voucher	61,433	0	0	0	61,433	61,433		
							General-Voted	1994	Voucher	2,160	0	0	0	2,160	2,160		
							Centrally Sponsored Schemes	1994A	Voucher	19,440	0	0	0	19,440	19,440		
							General-Voted	1995	Voucher	4,112	0	0	0	4,112	4,112		
							Centrally Sponsored Schemes	1995A	Voucher	37,008	0	0	0	37,008	37,008		
							General-Voted	1996	Voucher	1,790	0	0	0	1,790	1,790		
							Centrally Sponsored Schemes	1996A	Voucher	16,106	0	0	0	16,106	16,106		

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1997	Voucher	38,500	0	0	0	0	38,500	38,500	
							Centrally Sponsored Schemes	General-Voted	1997A	Voucher	3,46,500	0	0	0	0	3,46,500	3,46,500
								General-Voted	1998	Voucher	10,500	0	0	0	0	10,500	10,500
							Centrally Sponsored Schemes	General-Voted	1998A	Voucher	94,500	0	0	0	0	94,500	94,500
								General-Voted	1999	Voucher	2,443	0	0	0	0	2,443	2,443
							Centrally Sponsored Schemes	General-Voted	1999A	Voucher	21,987	0	0	0	0	21,987	21,987
							Centrally Sponsored Schemes	General-Voted	199A	Voucher	1,57,320	0	0	0	0	1,57,320	1,57,320
								General-Voted	200	Voucher	638	0	0	0	0	638	638
								General-Voted	2000	Voucher	6,360	0	0	0	0	6,360	6,360
							Centrally Sponsored Schemes	General-Voted	2000A	Voucher	57,240	0	0	0	0	57,240	57,240
								General-Voted	2001	Voucher	1,353	0	0	0	0	1,353	1,353
							Centrally Sponsored Schemes	General-Voted	2001A	Voucher	12,172	0	0	0	0	12,172	12,172
								General-Voted	2002	Voucher	1,457	0	0	0	0	1,457	1,457
							Centrally Sponsored Schemes	General-Voted	2002A	Voucher	13,118	0	0	0	0	13,118	13,118
								General-Voted	2003	Voucher	700	0	0	0	0	700	700

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2003A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	2004	Voucher	1,458	0	0		0	1,458	1,458
						Centrally Sponsored Schemes	General-Voted	2004A	Voucher	13,120	0	0		0	13,120	13,120
							General-Voted	2005	Voucher	2,088	0	0		0	2,088	2,088
						Centrally Sponsored Schemes	General-Voted	2005A	Voucher	18,792	0	0		0	18,792	18,792
							General-Voted	2006	Voucher	2,712	0	0		0	2,712	2,712
						Centrally Sponsored Schemes	General-Voted	2006A	Voucher	24,408	0	0		0	24,408	24,408
							General-Voted	2007	Voucher	2,244	0	0		0	2,244	2,244
						Centrally Sponsored Schemes	General-Voted	2007A	Voucher	20,196	0	0		0	20,196	20,196
							General-Voted	2008	Voucher	260	0	0		0	260	260
						Centrally Sponsored Schemes	General-Voted	2008A	Voucher	2,340	0	0		0	2,340	2,340
							General-Voted	2009	Voucher	560	0	0		0	560	560
						Centrally Sponsored Schemes	General-Voted	2009A	Voucher	5,040	0	0		0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	200A	Voucher	5,742	0	0		0	5,742	5,742

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	201	Voucher	25,570	0	0	0	25,570	25,570		
						General-Voted	2010	Voucher	1,100	0	0	0	1,100	1,100		
						Centrally Sponsored Schemes	2010A	Voucher	9,900	0	0	0	9,900	9,900		
						General-Voted	2011	Voucher	249	0	0	0	249	249		
						Centrally Sponsored Schemes	2011A	Voucher	2,241	0	0	0	2,241	2,241		
						General-Voted	2012	Voucher	480	0	0	0	480	480		
						Centrally Sponsored Schemes	2012A	Voucher	4,320	0	0	0	4,320	4,320		
						General-Voted	2013	Voucher	1,380	0	0	0	1,380	1,380		
						Centrally Sponsored Schemes	2013A	Voucher	12,420	0	0	0	12,420	12,420		
						General-Voted	2014	Voucher	2,107	0	0	0	2,107	2,107		
						Centrally Sponsored Schemes	2014A	Voucher	18,963	0	0	0	18,963	18,963		
						General-Voted	2015	Voucher	2,147	0	0	0	2,147	2,147		
						Centrally Sponsored Schemes	2015A	Voucher	19,325	0	0	0	19,325	19,325		
						Centrally Sponsored Schemes	201A	Voucher	2,30,126	0	0	0	2,30,126	2,30,126		
						General-Voted	202	Voucher	1,270	0	0	0	1,270	1,270		

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	202A	Voucher	11,430	0	0		0	11,430	11,430
							General-Voted	203	Voucher	7,000	0	0		0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	203A	Voucher	63,000	0	0		0	63,000	63,000
							General-Voted	204	Voucher	5,500	0	0		0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	204A	Voucher	49,500	0	0		0	49,500	49,500
							General-Voted	205	Voucher	7,152	0	0		0	7,152	7,152
						Centrally Sponsored Schemes	General-Voted	205A	Voucher	64,368	0	0		0	64,368	64,368
							General-Voted	206	Voucher	3,099	0	0		0	3,099	3,099
						Centrally Sponsored Schemes	General-Voted	206A	Voucher	27,886	0	0		0	27,886	27,886
							General-Voted	207	Voucher	2,694	0	0		0	2,694	2,694
							General-Voted	2078	Voucher	15,600	0	0		0	15,600	15,600
						Centrally Sponsored Schemes	General-Voted	2078A	Voucher	1,40,400	0	0		0	1,40,400	1,40,400
							General-Voted	2079	Voucher	360	0	0		0	360	360
						Centrally Sponsored Schemes	General-Voted	2079A	Voucher	3,240	0	0		0	3,240	3,240
							Centrally	General-Voted	207A	Voucher	24,242	0	0		0	24,242

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	208	Voucher	480	0	0	0	480	480		
						General-Voted	2080	Voucher	160	0	0	0	160	160		
						Centrally Sponsored Schemes	2080A	Voucher	1,440	0	0	0	1,440	1,440		
						General-Voted	2081	Voucher	43	0	0	0	43	43		
						Centrally Sponsored Schemes	2081A	Voucher	382	0	0	0	382	382		
						General-Voted	2082	Voucher	550	0	0	0	550	550		
						Centrally Sponsored Schemes	2082A	Voucher	4,950	0	0	0	4,950	4,950		
						General-Voted	2083	Voucher	185	0	0	0	185	185		
						Centrally Sponsored Schemes	2083A	Voucher	1,665	0	0	0	1,665	1,665		
						General-Voted	2084	Voucher	1,440	0	0	0	1,440	1,440		
						Centrally Sponsored Schemes	2084A	Voucher	12,960	0	0	0	12,960	12,960		
						General-Voted	2085	Voucher	533	0	0	0	533	533		
						Centrally Sponsored Schemes	2085A	Voucher	4,792	0	0	0	4,792	4,792		
						General-Voted	2086	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally Sponsored Schemes	2086A	Voucher	45,000	0	0	0	45,000	45,000		

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2087	Voucher	7,940	0	0	0	0	7,940	7,940	
							Centrally Sponsored Schemes	General-Voted	2087A	Voucher	71,460	0	0	0	0	71,460	71,460
								General-Voted	2088	Voucher	504	0	0	0	0	504	504
							Centrally Sponsored Schemes	General-Voted	2088A	Voucher	4,536	0	0	0	0	4,536	4,536
								General-Voted	2089	Voucher	603	0	0	0	0	603	603
							Centrally Sponsored Schemes	General-Voted	2089A	Voucher	5,422	0	0	0	0	5,422	5,422
							Centrally Sponsored Schemes	General-Voted	208A	Voucher	4,320	0	0	0	0	4,320	4,320
								General-Voted	209	Voucher	392	0	0	0	0	392	392
								General-Voted	2090	Voucher	2,050	0	0	0	0	2,050	2,050
							Centrally Sponsored Schemes	General-Voted	2090A	Voucher	18,450	0	0	0	0	18,450	18,450
								General-Voted	2091	Voucher	117	0	0	0	0	117	117
							Centrally Sponsored Schemes	General-Voted	2091A	Voucher	1,058	0	0	0	0	1,058	1,058
								General-Voted	2092	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	2092A	Voucher	900	0	0	0	0	900	900
								General-Voted	2093	Voucher	41	0	0	0	0	41	41

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2093A	Voucher	369	0	0		0	369	369
							General-Voted	2094	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	2094A	Voucher	450	0	0		0	450	450
							General-Voted	2095	Voucher	410	0	0		0	410	410
						Centrally Sponsored Schemes	General-Voted	2095A	Voucher	3,690	0	0		0	3,690	3,690
							General-Voted	2096	Voucher	1,920	0	0		0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	2096A	Voucher	17,280	0	0		0	17,280	17,280
							General-Voted	2097	Voucher	987	0	0		0	987	987
						Centrally Sponsored Schemes	General-Voted	2097A	Voucher	8,888	0	0		0	8,888	8,888
							General-Voted	2098	Voucher	321	0	0		0	321	321
						Centrally Sponsored Schemes	General-Voted	2098A	Voucher	2,889	0	0		0	2,889	2,889
							General-Voted	2099	Voucher	45,026	0	0		0	45,026	45,026
						Centrally Sponsored Schemes	General-Voted	2099A	Voucher	4,05,234	0	0		0	4,05,234	4,05,234
						Centrally Sponsored Schemes	General-Voted	209A	Voucher	3,526	0	0		0	3,526	3,526

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	210	Voucher	480	0	0	0	480	480		
						General-Voted	2100	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	2100A	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	2101	Voucher	175	0	0	0	175	175		
						Centrally Sponsored Schemes	General-Voted	2101A	Voucher	1,575	0	0	0	1,575	1,575	
						General-Voted	2102	Voucher	2,237	0	0	0	2,237	2,237		
						Centrally Sponsored Schemes	General-Voted	2102A	Voucher	20,133	0	0	0	20,133	20,133	
						General-Voted	2103	Voucher	456	0	0	0	456	456		
						Centrally Sponsored Schemes	General-Voted	2103A	Voucher	4,104	0	0	0	4,104	4,104	
						General-Voted	2104	Voucher	150	0	0	0	150	150		
						Centrally Sponsored Schemes	General-Voted	2104A	Voucher	1,350	0	0	0	1,350	1,350	
						General-Voted	2105	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes	General-Voted	2105A	Voucher	10,800	0	0	0	10,800	10,800	
						General-Voted	2106	Voucher	425	0	0	0	425	425		
						Centrally Sponsored Schemes	General-Voted	2106A	Voucher	3,820	0	0	0	3,820	3,820	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2107	Voucher	2,445	0	0	0	2,445	2,445	
							Centrally Sponsored Schemes	General-Voted	2107A	Voucher	22,005	0	0	0	22,005	22,005
								General-Voted	2108	Voucher	2,105	0	0	0	2,105	2,105
							Centrally Sponsored Schemes	General-Voted	2108A	Voucher	18,945	0	0	0	18,945	18,945
								General-Voted	2109	Voucher	2,060	0	0	0	2,060	2,060
							Centrally Sponsored Schemes	General-Voted	2109A	Voucher	18,540	0	0	0	18,540	18,540
							Centrally Sponsored Schemes	General-Voted	210A	Voucher	4,320	0	0	0	4,320	4,320
								General-Voted	211	Voucher	1,980	0	0	0	1,980	1,980
								General-Voted	2110	Voucher	1,400	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	2110A	Voucher	12,600	0	0	0	12,600	12,600
								General-Voted	2111	Voucher	3,175	0	0	0	3,175	3,175
							Centrally Sponsored Schemes	General-Voted	2111A	Voucher	28,575	0	0	0	28,575	28,575
								General-Voted	2112	Voucher	7,500	0	0	0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	2112A	Voucher	67,500	0	0	0	67,500	67,500
								General-Voted	2113	Voucher	9	0	0	0	9	9

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2113A	Voucher	76	0	0	0	0	76	76	
							General-Voted	2114	Voucher	9,310	0	0	0	9,310	9,310		
						Centrally Sponsored Schemes	General-Voted	2114A	Voucher	83,790	0	0	0	83,790	83,790		
							General-Voted	2115	Voucher	355	0	0	0	355	355		
						Centrally Sponsored Schemes	General-Voted	2115A	Voucher	3,195	0	0	0	3,195	3,195		
							General-Voted	2116	Voucher	30	0	0	0	30	30		
						Centrally Sponsored Schemes	General-Voted	2116A	Voucher	270	0	0	0	270	270		
							General-Voted	2117	Voucher	100	0	0	0	100	100		
						Centrally Sponsored Schemes	General-Voted	2117A	Voucher	900	0	0	0	900	900		
							General-Voted	2118	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	2118A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	2119	Voucher	1,160	0	0	0	1,160	1,160		
						Centrally Sponsored Schemes	General-Voted	2119A	Voucher	10,440	0	0	0	10,440	10,440		
						Centrally Sponsored Schemes	General-Voted	211A	Voucher	17,820	0	0	0	17,820	17,820		

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	212	Voucher	480	0	0	0	480	480		
						General-Voted	2120	Voucher	220	0	0	0	220	220		
						Centrally Sponsored Schemes	2120A	Voucher	1,980	0	0	0	1,980	1,980		
						General-Voted	2121	Voucher	130	0	0	0	130	130		
						Centrally Sponsored Schemes	2121A	Voucher	1,170	0	0	0	1,170	1,170		
						General-Voted	2122	Voucher	130	0	0	0	130	130		
						Centrally Sponsored Schemes	2122A	Voucher	1,170	0	0	0	1,170	1,170		
						General-Voted	2123	Voucher	516	0	0	0	516	516		
						Centrally Sponsored Schemes	2123A	Voucher	4,644	0	0	0	4,644	4,644		
						General-Voted	2124	Voucher	450	0	0	0	450	450		
						Centrally Sponsored Schemes	2124A	Voucher	4,050	0	0	0	4,050	4,050		
						General-Voted	2125	Voucher	370	0	0	0	370	370		
						Centrally Sponsored Schemes	2125A	Voucher	3,330	0	0	0	3,330	3,330		
						General-Voted	2126	Voucher	325	0	0	0	325	325		
						Centrally Sponsored Schemes	2126A	Voucher	2,925	0	0	0	2,925	2,925		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2127	Voucher	31,700	0	0	0	0	31,700	31,700	
							Centrally Sponsored Schemes	General-Voted	2127A	Voucher	2,85,300	0	0	0	0	2,85,300	2,85,300
								General-Voted	2128	Voucher	3,820	0	0	0	0	3,820	3,820
							Centrally Sponsored Schemes	General-Voted	2128A	Voucher	34,380	0	0	0	0	34,380	34,380
								General-Voted	2129	Voucher	2,480	0	0	0	0	2,480	2,480
							Centrally Sponsored Schemes	General-Voted	2129A	Voucher	22,320	0	0	0	0	22,320	22,320
							Centrally Sponsored Schemes	General-Voted	212A	Voucher	4,320	0	0	0	0	4,320	4,320
								General-Voted	213	Voucher	240	0	0	0	0	240	240
								General-Voted	2130	Voucher	2,950	0	0	0	0	2,950	2,950
							Centrally Sponsored Schemes	General-Voted	2130A	Voucher	26,550	0	0	0	0	26,550	26,550
								General-Voted	2131	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	2131A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	2132	Voucher	170	0	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	2132A	Voucher	1,530	0	0	0	0	1,530	1,530
								General-Voted	2133	Voucher	1,575	0	0	0	0	1,575	1,575

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2133A	Voucher	14,175	0	0	0	0	14,175	14,175
							General-Voted	2134	Voucher	2,872	0	0	0	0	2,872	2,872
						Centrally Sponsored Schemes	General-Voted	2134A	Voucher	25,848	0	0	0	0	25,848	25,848
							General-Voted	2135	Voucher	525	0	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2135A	Voucher	4,725	0	0	0	0	4,725	4,725
							General-Voted	2136	Voucher	328	0	0	0	0	328	328
						Centrally Sponsored Schemes	General-Voted	2136A	Voucher	2,952	0	0	0	0	2,952	2,952
							General-Voted	2137	Voucher	50	0	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2137A	Voucher	448	0	0	0	0	448	448
							General-Voted	2138	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2138A	Voucher	270	0	0	0	0	270	270
							General-Voted	2139	Voucher	510	0	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	2139A	Voucher	4,590	0	0	0	0	4,590	4,590
						Centrally Sponsored Schemes	General-Voted	213A	Voucher	2,160	0	0	0	0	2,160	2,160

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	214	Voucher	3,818	0	0	0	3,818	3,818		
						General-Voted	2140	Voucher	95	0	0	0	95	95		
						Centrally Sponsored Schemes	2140A	Voucher	850	0	0	0	850	850		
						General-Voted	2141	Voucher	3,675	0	0	0	3,675	3,675		
						Centrally Sponsored Schemes	2141A	Voucher	33,075	0	0	0	33,075	33,075		
						General-Voted	2142	Voucher	20	0	0	0	20	20		
						Centrally Sponsored Schemes	2142A	Voucher	180	0	0	0	180	180		
						General-Voted	2143	Voucher	750	0	0	0	750	750		
						Centrally Sponsored Schemes	2143A	Voucher	6,750	0	0	0	6,750	6,750		
						General-Voted	2144	Voucher	160	0	0	0	160	160		
						Centrally Sponsored Schemes	2144A	Voucher	1,440	0	0	0	1,440	1,440		
						General-Voted	2145	Voucher	3	0	0	0	3	3		
						Centrally Sponsored Schemes	2145A	Voucher	27	0	0	0	27	27		
						General-Voted	2146	Voucher	1,860	0	0	0	1,860	1,860		
						Centrally Sponsored Schemes	2146A	Voucher	16,740	0	0	0	16,740	16,740		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2147	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	2147A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	2148	Voucher	4,760	0	0	0	0	4,760	4,760
							Centrally Sponsored Schemes	General-Voted	2148A	Voucher	42,840	0	0	0	0	42,840	42,840
								General-Voted	2149	Voucher	650	0	0	0	0	650	650
							Centrally Sponsored Schemes	General-Voted	2149A	Voucher	5,850	0	0	0	0	5,850	5,850
							Centrally Sponsored Schemes	General-Voted	214A	Voucher	34,366	0	0	0	0	34,366	34,366
								General-Voted	215	Voucher	560	0	0	0	0	560	560
								General-Voted	2150	Voucher	2,790	0	0	0	0	2,790	2,790
							Centrally Sponsored Schemes	General-Voted	2150A	Voucher	25,110	0	0	0	0	25,110	25,110
								General-Voted	2151	Voucher	196	0	0	0	0	196	196
							Centrally Sponsored Schemes	General-Voted	2151A	Voucher	1,767	0	0	0	0	1,767	1,767
								General-Voted	2152	Voucher	28	0	0	0	0	28	28
							Centrally Sponsored Schemes	General-Voted	2152A	Voucher	250	0	0	0	0	250	250
								General-Voted	2153	Voucher	185	0	0	0	0	185	185

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2153A	Voucher	1,665	0	0	0	0	0	1,665	1,665
							General-Voted	2154	Voucher	1,460	0	0	0	0	1,460	1,460	
						Centrally Sponsored Schemes	General-Voted	2154A	Voucher	13,140	0	0	0	0	13,140	13,140	
							General-Voted	2155	Voucher	180	0	0	0	0	180	180	
						Centrally Sponsored Schemes	General-Voted	2155A	Voucher	1,620	0	0	0	0	1,620	1,620	
							General-Voted	2156	Voucher	3,300	0	0	0	0	3,300	3,300	
						Centrally Sponsored Schemes	General-Voted	2156A	Voucher	29,700	0	0	0	0	29,700	29,700	
							General-Voted	2157	Voucher	3,060	0	0	0	0	3,060	3,060	
						Centrally Sponsored Schemes	General-Voted	2157A	Voucher	27,540	0	0	0	0	27,540	27,540	
							General-Voted	2158	Voucher	21,981	0	0	0	0	21,981	21,981	
						Centrally Sponsored Schemes	General-Voted	2158A	Voucher	1,97,826	0	0	0	0	1,97,826	1,97,826	
							General-Voted	2159	Voucher	103	0	0	0	0	103	103	
						Centrally Sponsored Schemes	General-Voted	2159A	Voucher	931	0	0	0	0	931	931	
						Centrally Sponsored Schemes	General-Voted	215A	Voucher	5,040	0	0	0	0	5,040	5,040	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	216	Voucher	6,300	0	0	0	6,300	6,300		
						General-Voted	2160	Voucher	3,597	0	0	0	3,597	3,597		
						Centrally Sponsored Schemes	2160A	Voucher	32,370	0	0	0	32,370	32,370		
						General-Voted	2161	Voucher	722	0	0	0	722	722		
						Centrally Sponsored Schemes	2161A	Voucher	6,498	0	0	0	6,498	6,498		
						General-Voted	2162	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes	2162A	Voucher	21,600	0	0	0	21,600	21,600		
						General-Voted	2163	Voucher	5,278	0	0	0	5,278	5,278		
						Centrally Sponsored Schemes	2163A	Voucher	47,500	0	0	0	47,500	47,500		
						General-Voted	2164	Voucher	86	0	0	0	86	86		
						Centrally Sponsored Schemes	2164A	Voucher	773	0	0	0	773	773		
						General-Voted	2165	Voucher	10	0	0	0	10	10		
						Centrally Sponsored Schemes	2165A	Voucher	90	0	0	0	90	90		
						General-Voted	2166	Voucher	15,883	0	0	0	15,883	15,883		
						Centrally Sponsored Schemes	2166A	Voucher	1,42,947	0	0	0	1,42,947	1,42,947		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2167	Voucher	1,365	0	0	0	0	1,365	1,365	
							Centrally Sponsored Schemes	General-Voted	2167A	Voucher	12,285	0	0	0	0	12,285	12,285
								General-Voted	2168	Voucher	1,497	0	0	0	0	1,497	1,497
							Centrally Sponsored Schemes	General-Voted	2168A	Voucher	13,478	0	0	0	0	13,478	13,478
								General-Voted	2169	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	2169A	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	216A	Voucher	56,700	0	0	0	0	56,700	56,700
								General-Voted	217	Voucher	25	0	0	0	0	25	25
								General-Voted	2170	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	2170A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	2171	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	2171A	Voucher	270	0	0	0	0	270	270
								General-Voted	2172	Voucher	140	0	0	0	0	140	140
							Centrally Sponsored Schemes	General-Voted	2172A	Voucher	1,260	0	0	0	0	1,260	1,260
								General-Voted	2173	Voucher	27	0	0	0	0	27	27

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2173A	Voucher	248	0	0		0	248	248
							General-Voted	2174	Voucher	1,020	0	0		0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	2174A	Voucher	9,180	0	0		0	9,180	9,180
							General-Voted	2175	Voucher	25	0	0		0	25	25
						Centrally Sponsored Schemes	General-Voted	2175A	Voucher	225	0	0		0	225	225
							General-Voted	2176	Voucher	165	0	0		0	165	165
						Centrally Sponsored Schemes	General-Voted	2176A	Voucher	1,485	0	0		0	1,485	1,485
							General-Voted	2177	Voucher	180	0	0		0	180	180
						Centrally Sponsored Schemes	General-Voted	2177A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	2178	Voucher	15	0	0		0	15	15
						Centrally Sponsored Schemes	General-Voted	2178A	Voucher	135	0	0		0	135	135
							General-Voted	2179	Voucher	8,120	0	0		0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	2179A	Voucher	73,080	0	0		0	73,080	73,080
						Centrally Sponsored Schemes	General-Voted	217A	Voucher	225	0	0		0	225	225

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	218	Voucher	25	0	0	0	25	25		
						General-Voted	2180	Voucher	10	0	0	0	10	10		
						Centrally Sponsored Schemes	2180A	Voucher	90	0	0	0	90	90		
						Centrally Sponsored Schemes	218A	Voucher	225	0	0	0	225	225		
						General-Voted	219	Voucher	40	0	0	0	40	40		
						Centrally Sponsored Schemes	219A	Voucher	360	0	0	0	360	360		
						General-Voted	220	Voucher	9,345	0	0	0	9,345	9,345		
						Centrally Sponsored Schemes	220A	Voucher	84,105	0	0	0	84,105	84,105		
						General-Voted	221	Voucher	2,550	0	0	0	2,550	2,550		
						Centrally Sponsored Schemes	221A	Voucher	22,950	0	0	0	22,950	22,950		
						General-Voted	222	Voucher	2,173	0	0	0	2,173	2,173		
						Centrally Sponsored Schemes	222A	Voucher	19,557	0	0	0	19,557	19,557		
						General-Voted	223	Voucher	130	0	0	0	130	130		
						Centrally Sponsored Schemes	223A	Voucher	1,170	0	0	0	1,170	1,170		
General-Voted	224	Voucher	650	0	0	0	650	650								

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	224A	Voucher	5,850	0	0		0	5,850	5,850
							General-Voted	225	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	225A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	226	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	226A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	227	Voucher	14,250	0	0		0	14,250	14,250
						Centrally Sponsored Schemes	General-Voted	227A	Voucher	1,28,250	0	0		0	1,28,250	1,28,250
							General-Voted	228	Voucher	140	0	0		0	140	140
						Centrally Sponsored Schemes	General-Voted	228A	Voucher	1,260	0	0		0	1,260	1,260
							General-Voted	229	Voucher	1,355	0	0		0	1,355	1,355
						Centrally Sponsored Schemes	General-Voted	229A	Voucher	12,191	0	0		0	12,191	12,191
							General-Voted	230	Voucher	2,083	0	0		0	2,083	2,083
						Centrally Sponsored Schemes	General-Voted	230A	Voucher	18,749	0	0		0	18,749	18,749
							General-Voted	231	Voucher	15,600	0	0		0	15,600	15,600
							Centrally	General-Voted	231A	Voucher	1,40,400	0	0		0	1,40,400

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	232	Voucher	6,302	0	0	0	6,302	6,302	
							Centrally Sponsored Schemes	General-Voted	232A	Voucher	56,722	0	0	0	56,722	56,722
								General-Voted	233	Voucher	3,434	0	0	0	3,434	3,434
							Centrally Sponsored Schemes	General-Voted	233A	Voucher	30,906	0	0	0	30,906	30,906
								General-Voted	234	Voucher	500	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	234A	Voucher	4,500	0	0	0	4,500	4,500
								General-Voted	235	Voucher	3,384	0	0	0	3,384	3,384
							Centrally Sponsored Schemes	General-Voted	235A	Voucher	30,452	0	0	0	30,452	30,452
								General-Voted	236	Voucher	6,497	0	0	0	6,497	6,497
							Centrally Sponsored Schemes	General-Voted	236A	Voucher	58,473	0	0	0	58,473	58,473
								General-Voted	237	Voucher	44,550	0	0	0	44,550	44,550
							Centrally Sponsored Schemes	General-Voted	237A	Voucher	4,00,950	0	0	0	4,00,950	4,00,950
								General-Voted	238	Voucher	670	0	0	0	670	670
							Centrally Sponsored Schemes	General-Voted	238A	Voucher	6,030	0	0	0	6,030	6,030
								General-Voted	239	Voucher	999	0	0	0	999	999

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		239A	Voucher	8,996	0	0	0	0	8,996	8,996
							General-Voted		240	Voucher	756	0	0	0	0	756	756
						Centrally Sponsored Schemes	General-Voted		240A	Voucher	6,804	0	0	0	0	6,804	6,804
							General-Voted		241	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted		241A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted		242	Voucher	5,389	0	0	0	0	5,389	5,389
						Centrally Sponsored Schemes	General-Voted		242A	Voucher	48,501	0	0	0	0	48,501	48,501
							General-Voted		243	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted		243A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted		244	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted		244A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted		245	Voucher	999	0	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted		245A	Voucher	8,996	0	0	0	0	8,996	8,996
							General-Voted		246	Voucher	500	0	0	0	0	500	500
						Centrally	General-Voted		246A	Voucher	4,500	0	0	0	0	4,500	4,500

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	247	Voucher	2,370	0	0	0	0	2,370	2,370	
							Centrally Sponsored Schemes	General-Voted	247A	Voucher	21,330	0	0	0	0	21,330	21,330
								General-Voted	248	Voucher	790	0	0	0	0	790	790
							Centrally Sponsored Schemes	General-Voted	248A	Voucher	7,110	0	0	0	0	7,110	7,110
								General-Voted	249	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	249A	Voucher	8,998	0	0	0	0	8,998	8,998
								General-Voted	250	Voucher	7	0	0	0	0	7	7
							Centrally Sponsored Schemes	General-Voted	250A	Voucher	68	0	0	0	0	68	68
								General-Voted	251	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	251A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	252	Voucher	3,210	0	0	0	0	3,210	3,210
							Centrally Sponsored Schemes	General-Voted	252A	Voucher	28,890	0	0	0	0	28,890	28,890
								General-Voted	253	Voucher	828	0	0	0	0	828	828
							Centrally Sponsored Schemes	General-Voted	253A	Voucher	7,452	0	0	0	0	7,452	7,452
								General-Voted	254	Voucher	1,600	0	0	0	0	1,600	1,600

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	254A	Voucher	14,400	0	0		0	14,400	14,400
							General-Voted	255	Voucher	750	0	0		0	750	750
							General-Voted	2558	Voucher	170	0	0		0	170	170
						Centrally Sponsored Schemes	General-Voted	2558A	Voucher	1,530	0	0		0	1,530	1,530
							General-Voted	2559	Voucher	440	0	0		0	440	440
						Centrally Sponsored Schemes	General-Voted	2559A	Voucher	3,960	0	0		0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	255A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	256	Voucher	700	0	0		0	700	700
							General-Voted	2560	Voucher	135	0	0		0	135	135
						Centrally Sponsored Schemes	General-Voted	2560A	Voucher	1,215	0	0		0	1,215	1,215
							General-Voted	2561	Voucher	2,543	0	0		0	2,543	2,543
						Centrally Sponsored Schemes	General-Voted	2561A	Voucher	22,887	0	0		0	22,887	22,887
							General-Voted	2562	Voucher	153	0	0		0	153	153
						Centrally Sponsored Schemes	General-Voted	2562A	Voucher	1,378	0	0		0	1,378	1,378
							General-Voted	2563	Voucher	7	0	0		0	7	7

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2563A	Voucher	68	0	0		0	68	68
							General-Voted	2564	Voucher	990	0	0		0	990	990
						Centrally Sponsored Schemes	General-Voted	2564A	Voucher	8,910	0	0		0	8,910	8,910
							General-Voted	2565	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	2565A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	2566	Voucher	125	0	0		0	125	125
						Centrally Sponsored Schemes	General-Voted	2566A	Voucher	1,125	0	0		0	1,125	1,125
							General-Voted	2567	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2567A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2568	Voucher	3,611	0	0		0	3,611	3,611
						Centrally Sponsored Schemes	General-Voted	2568A	Voucher	32,497	0	0		0	32,497	32,497
							General-Voted	2569	Voucher	45	0	0		0	45	45
						Centrally Sponsored Schemes	General-Voted	2569A	Voucher	405	0	0		0	405	405
						Centrally Sponsored Schemes	General-Voted	256A	Voucher	6,300	0	0		0	6,300	6,300

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	257	Voucher	43,206	0	0	0	43,206	43,206		
						General-Voted	2570	Voucher	1,349	0	0	0	1,349	1,349		
						Centrally Sponsored Schemes	2570A	Voucher	12,141	0	0	0	12,141	12,141		
						General-Voted	2571	Voucher	77	0	0	0	77	77		
						Centrally Sponsored Schemes	2571A	Voucher	688	0	0	0	688	688		
						General-Voted	2572	Voucher	150	0	0	0	150	150		
						Centrally Sponsored Schemes	2572A	Voucher	1,350	0	0	0	1,350	1,350		
						General-Voted	2573	Voucher	260	0	0	0	260	260		
						Centrally Sponsored Schemes	2573A	Voucher	2,340	0	0	0	2,340	2,340		
						General-Voted	2574	Voucher	630	0	0	0	630	630		
						Centrally Sponsored Schemes	2574A	Voucher	5,670	0	0	0	5,670	5,670		
						General-Voted	2575	Voucher	270	0	0	0	270	270		
						Centrally Sponsored Schemes	2575A	Voucher	2,430	0	0	0	2,430	2,430		
						General-Voted	2576	Voucher	205	0	0	0	205	205		
						Centrally Sponsored Schemes	2576A	Voucher	1,845	0	0	0	1,845	1,845		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2577	Voucher	80	0	0	0	80	80	
							Centrally Sponsored Schemes	General-Voted	2577A	Voucher	720	0	0	0	720	720
							General-Voted	2578	Voucher	660	0	0	0	660	660	
							Centrally Sponsored Schemes	General-Voted	2578A	Voucher	5,940	0	0	0	5,940	5,940
							General-Voted	2579	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	2579A	Voucher	9,000	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	257A	Voucher	3,88,856	0	0	0	3,88,856	3,88,856
							General-Voted	258	Voucher	63,93,996	0	0	0	63,93,996	63,93,996	
							General-Voted	2580	Voucher	270	0	0	0	270	270	
							Centrally Sponsored Schemes	General-Voted	2580A	Voucher	2,430	0	0	0	2,430	2,430
							General-Voted	2581	Voucher	40	0	0	0	40	40	
							Centrally Sponsored Schemes	General-Voted	2581A	Voucher	360	0	0	0	360	360
							General-Voted	2582	Voucher	1,260	0	0	0	1,260	1,260	
							Centrally Sponsored Schemes	General-Voted	2582A	Voucher	11,340	0	0	0	11,340	11,340
							General-Voted	2583	Voucher	120	0	0	0	120	120	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2583A	Voucher	1,080	0	0	0	0	0	1,080	1,080
							General-Voted	2584	Voucher	91	0	0	0	0	91	91	
						Centrally Sponsored Schemes	General-Voted	2584A	Voucher	819	0	0	0	0	819	819	
							General-Voted	2585	Voucher	946	0	0	0	0	946	946	
						Centrally Sponsored Schemes	General-Voted	2585A	Voucher	8,514	0	0	0	0	8,514	8,514	
							General-Voted	2586	Voucher	50	0	0	0	0	50	50	
						Centrally Sponsored Schemes	General-Voted	2586A	Voucher	450	0	0	0	0	450	450	
							General-Voted	2587	Voucher	20	0	0	0	0	20	20	
						Centrally Sponsored Schemes	General-Voted	2587A	Voucher	180	0	0	0	0	180	180	
							General-Voted	2588	Voucher	180	0	0	0	0	180	180	
						Centrally Sponsored Schemes	General-Voted	2588A	Voucher	1,620	0	0	0	0	1,620	1,620	
							General-Voted	2589	Voucher	100	0	0	0	0	100	100	
						Centrally Sponsored Schemes	General-Voted	2589A	Voucher	900	0	0	0	0	900	900	
						Centrally Sponsored Schemes	General-Voted	258A	Voucher	5,75,45,961	0	0	0	0	5,75,45,961	5,75,45,961	

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	259	Voucher	600	0	0	0	600	600		
						General-Voted	2590	Voucher	9,250	0	0	0	9,250	9,250		
						Centrally Sponsored Schemes	2590A	Voucher	83,250	0	0	0	83,250	83,250		
						General-Voted	2591	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	2591A	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	2592	Voucher	414	0	0	0	414	414		
						Centrally Sponsored Schemes	2592A	Voucher	3,723	0	0	0	3,723	3,723		
						General-Voted	2593	Voucher	280	0	0	0	280	280		
						Centrally Sponsored Schemes	2593A	Voucher	2,520	0	0	0	2,520	2,520		
						General-Voted	2594	Voucher	448	0	0	0	448	448		
						Centrally Sponsored Schemes	2594A	Voucher	4,032	0	0	0	4,032	4,032		
						General-Voted	2595	Voucher	20	0	0	0	20	20		
						Centrally Sponsored Schemes	2595A	Voucher	180	0	0	0	180	180		
						General-Voted	2596	Voucher	5,664	0	0	0	5,664	5,664		
						Centrally Sponsored Schemes	2596A	Voucher	50,976	0	0	0	50,976	50,976		

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2597	Voucher	2,600	0	0	0	0	2,600	2,600	
							Centrally Sponsored Schemes	General-Voted	2597A	Voucher	23,400	0	0	0	0	23,400	23,400
								General-Voted	2598	Voucher	1,570	0	0	0	0	1,570	1,570
							Centrally Sponsored Schemes	General-Voted	2598A	Voucher	14,130	0	0	0	0	14,130	14,130
								General-Voted	2599	Voucher	585	0	0	0	0	585	585
							Centrally Sponsored Schemes	General-Voted	2599A	Voucher	5,265	0	0	0	0	5,265	5,265
							Centrally Sponsored Schemes	General-Voted	259A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	260	Voucher	8,345	0	0	0	0	8,345	8,345
								General-Voted	2600	Voucher	2,205	0	0	0	0	2,205	2,205
							Centrally Sponsored Schemes	General-Voted	2600A	Voucher	19,845	0	0	0	0	19,845	19,845
								General-Voted	2601	Voucher	3,044	0	0	0	0	3,044	3,044
							Centrally Sponsored Schemes	General-Voted	2601A	Voucher	27,400	0	0	0	0	27,400	27,400
								General-Voted	2602	Voucher	3,469	0	0	0	0	3,469	3,469
							Centrally Sponsored Schemes	General-Voted	2602A	Voucher	31,223	0	0	0	0	31,223	31,223
								General-Voted	2603	Voucher	726	0	0	0	0	726	726

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2603A	Voucher	6,534	0	0	0	0	6,534	6,534
							General-Voted	2604	Voucher	5,445	0	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	2604A	Voucher	49,005	0	0	0	0	49,005	49,005
							General-Voted	2605	Voucher	360	0	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2605A	Voucher	3,240	0	0	0	0	3,240	3,240
							General-Voted	2606	Voucher	3,006	0	0	0	0	3,006	3,006
						Centrally Sponsored Schemes	General-Voted	2606A	Voucher	27,054	0	0	0	0	27,054	27,054
							General-Voted	2607	Voucher	2,355	0	0	0	0	2,355	2,355
						Centrally Sponsored Schemes	General-Voted	2607A	Voucher	21,195	0	0	0	0	21,195	21,195
							General-Voted	2608	Voucher	5,799	0	0	0	0	5,799	5,799
						Centrally Sponsored Schemes	General-Voted	2608A	Voucher	52,186	0	0	0	0	52,186	52,186
							General-Voted	2609	Voucher	240	0	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2609A	Voucher	2,160	0	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	260A	Voucher	75,105	0	0	0	0	75,105	75,105

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	261	Voucher	2,565	0	0	0	2,565	2,565		
						General-Voted	2610	Voucher	1,132	0	0	0	1,132	1,132		
						Centrally Sponsored Schemes	2610A	Voucher	10,188	0	0	0	10,188	10,188		
						General-Voted	2611	Voucher	7,820	0	0	0	7,820	7,820		
						Centrally Sponsored Schemes	2611A	Voucher	70,380	0	0	0	70,380	70,380		
						General-Voted	2612	Voucher	23	0	0	0	23	23		
						Centrally Sponsored Schemes	2612A	Voucher	202	0	0	0	202	202		
						General-Voted	2613	Voucher	73	0	0	0	73	73		
						Centrally Sponsored Schemes	2613A	Voucher	662	0	0	0	662	662		
						General-Voted	2614	Voucher	40	0	0	0	40	40		
						Centrally Sponsored Schemes	2614A	Voucher	360	0	0	0	360	360		
						General-Voted	2615	Voucher	70	0	0	0	70	70		
						Centrally Sponsored Schemes	2615A	Voucher	630	0	0	0	630	630		
						General-Voted	2616	Voucher	3,060	0	0	0	3,060	3,060		
						Centrally Sponsored Schemes	2616A	Voucher	27,540	0	0	0	27,540	27,540		

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2617	Voucher	820	0	0	0	0	820	820	
							Centrally Sponsored Schemes	General-Voted	2617A	Voucher	7,380	0	0	0	0	7,380	7,380
								General-Voted	2618	Voucher	1,089	0	0	0	0	1,089	1,089
							Centrally Sponsored Schemes	General-Voted	2618A	Voucher	9,801	0	0	0	0	9,801	9,801
								General-Voted	2619	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	2619A	Voucher	1,350	0	0	0	0	1,350	1,350
							Centrally Sponsored Schemes	General-Voted	261A	Voucher	23,085	0	0	0	0	23,085	23,085
								General-Voted	262	Voucher	8,475	0	0	0	0	8,475	8,475
								General-Voted	2620	Voucher	2,205	0	0	0	0	2,205	2,205
							Centrally Sponsored Schemes	General-Voted	2620A	Voucher	19,845	0	0	0	0	19,845	19,845
								General-Voted	2621	Voucher	8,000	0	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	2621A	Voucher	72,000	0	0	0	0	72,000	72,000
								General-Voted	2622	Voucher	77	0	0	0	0	77	77
							Centrally Sponsored Schemes	General-Voted	2622A	Voucher	698	0	0	0	0	698	698
								General-Voted	2623	Voucher	285	0	0	0	0	285	285

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2623A	Voucher	2,565	0	0	0	0	2,565	2,565
							General-Voted	2624	Voucher	9,440	0	0	0	0	9,440	9,440
						Centrally Sponsored Schemes	General-Voted	2624A	Voucher	84,960	0	0	0	0	84,960	84,960
							General-Voted	2625	Voucher	9,315	0	0	0	0	9,315	9,315
						Centrally Sponsored Schemes	General-Voted	2625A	Voucher	83,835	0	0	0	0	83,835	83,835
							General-Voted	2626	Voucher	3,095	0	0	0	0	3,095	3,095
						Centrally Sponsored Schemes	General-Voted	2626A	Voucher	27,855	0	0	0	0	27,855	27,855
							General-Voted	2627	Voucher	1,530	0	0	0	0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	2627A	Voucher	13,770	0	0	0	0	13,770	13,770
							General-Voted	2628	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2628A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	2629	Voucher	744	0	0	0	0	744	744
						Centrally Sponsored Schemes	General-Voted	2629A	Voucher	6,696	0	0	0	0	6,696	6,696
						Centrally Sponsored Schemes	General-Voted	262A	Voucher	76,275	0	0	0	0	76,275	76,275

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	263	Voucher	3,165	0	0	0	3,165	3,165	
						General-Voted	2630	Voucher	850	0	0	0	850	850	
						Centrally Sponsored Schemes	2630A	Voucher	7,650	0	0	0	7,650	7,650	
						General-Voted	2631	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	2631A	Voucher	5,400	0	0	0	5,400	5,400	
						General-Voted	2632	Voucher	23	0	0	0	23	23	
						Centrally Sponsored Schemes	2632A	Voucher	207	0	0	0	207	207	
						General-Voted	2633	Voucher	237	0	0	0	237	237	
						Centrally Sponsored Schemes	2633A	Voucher	2,138	0	0	0	2,138	2,138	
						General-Voted	2634	Voucher	170	0	0	0	170	170	
						Centrally Sponsored Schemes	2634A	Voucher	1,530	0	0	0	1,530	1,530	
						General-Voted	2635	Voucher	2,712	0	0	0	2,712	2,712	
						Centrally Sponsored Schemes	2635A	Voucher	24,408	0	0	0	24,408	24,408	
						General-Voted	2636	Voucher	50	0	0	0	50	50	
						Centrally Sponsored Schemes	2636A	Voucher	450	0	0	0	450	450	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2637	Voucher	168	0	0	0	0	168	168	
							Centrally Sponsored Schemes	General-Voted	2637A	Voucher	1,512	0	0	0	0	1,512	1,512
							General-Voted	2638	Voucher	60	0	0	0	0	60	60	
							Centrally Sponsored Schemes	General-Voted	2638A	Voucher	540	0	0	0	0	540	540
							General-Voted	2639	Voucher	280	0	0	0	0	280	280	
							Centrally Sponsored Schemes	General-Voted	2639A	Voucher	2,520	0	0	0	0	2,520	2,520
							Centrally Sponsored Schemes	General-Voted	263A	Voucher	28,485	0	0	0	0	28,485	28,485
							General-Voted	264	Voucher	1,500	0	0	0	0	1,500	1,500	
							General-Voted	2640	Voucher	241	0	0	0	0	241	241	
							Centrally Sponsored Schemes	General-Voted	2640A	Voucher	2,169	0	0	0	0	2,169	2,169
							General-Voted	2641	Voucher	955	0	0	0	0	955	955	
							Centrally Sponsored Schemes	General-Voted	2641A	Voucher	8,595	0	0	0	0	8,595	8,595
							General-Voted	2642	Voucher	200	0	0	0	0	200	200	
							Centrally Sponsored Schemes	General-Voted	2642A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	2643	Voucher	30	0	0	0	0	30	30	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2643A	Voucher	270	0	0	0	0	270	270
							General-Voted	2644	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2644A	Voucher	270	0	0	0	0	270	270
							General-Voted	2645	Voucher	200	0	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2645A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	2646	Voucher	1,470	0	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	2646A	Voucher	13,230	0	0	0	0	13,230	13,230
							General-Voted	2647	Voucher	3,611	0	0	0	0	3,611	3,611
						Centrally Sponsored Schemes	General-Voted	2647A	Voucher	32,497	0	0	0	0	32,497	32,497
							General-Voted	2648	Voucher	660	0	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	2648A	Voucher	5,940	0	0	0	0	5,940	5,940
							General-Voted	2649	Voucher	7,747	0	0	0	0	7,747	7,747
						Centrally Sponsored Schemes	General-Voted	2649A	Voucher	69,727	0	0	0	0	69,727	69,727
						Centrally Sponsored Schemes	General-Voted	264A	Voucher	13,500	0	0	0	0	13,500	13,500

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Department :		Health and Family Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	265	Voucher	1,500	0	0	0	1,500	1,500	
						General-Voted	2650	Voucher	1,510	0	0	0	1,510	1,510	
						Centrally Sponsored Schemes	2650A	Voucher	13,594	0	0	0	13,594	13,594	
						General-Voted	2651	Voucher	2,348	0	0	0	2,348	2,348	
						Centrally Sponsored Schemes	2651A	Voucher	21,134	0	0	0	21,134	21,134	
						General-Voted	2652	Voucher	2,478	0	0	0	2,478	2,478	
						Centrally Sponsored Schemes	2652A	Voucher	22,302	0	0	0	22,302	22,302	
						General-Voted	2653	Voucher	2,240	0	0	0	2,240	2,240	
						Centrally Sponsored Schemes	2653A	Voucher	20,160	0	0	0	20,160	20,160	
						General-Voted	2654	Voucher	1,912	0	0	0	1,912	1,912	
						Centrally Sponsored Schemes	2654A	Voucher	17,204	0	0	0	17,204	17,204	
						General-Voted	2655	Voucher	1,865	0	0	0	1,865	1,865	
						Centrally Sponsored Schemes	2655A	Voucher	16,785	0	0	0	16,785	16,785	
						General-Voted	2656	Voucher	44,017	0	0	0	44,017	44,017	
						Centrally Sponsored Schemes	2656A	Voucher	3,96,148	0	0	0	3,96,148	3,96,148	

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2657	Voucher	70	0	0	0	0	70	70	
							Centrally Sponsored Schemes	General-Voted	2657A	Voucher	630	0	0	0	0	630	630
								General-Voted	2658	Voucher	6,208	0	0	0	0	6,208	6,208
							Centrally Sponsored Schemes	General-Voted	2658A	Voucher	55,871	0	0	0	0	55,871	55,871
								General-Voted	2659	Voucher	6,216	0	0	0	0	6,216	6,216
							Centrally Sponsored Schemes	General-Voted	2659A	Voucher	55,944	0	0	0	0	55,944	55,944
							Centrally Sponsored Schemes	General-Voted	265A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	266	Voucher	120	0	0	0	0	120	120
								General-Voted	2660	Voucher	2,210	0	0	0	0	2,210	2,210
							Centrally Sponsored Schemes	General-Voted	2660A	Voucher	19,890	0	0	0	0	19,890	19,890
								General-Voted	2661	Voucher	2,242	0	0	0	0	2,242	2,242
							Centrally Sponsored Schemes	General-Voted	2661A	Voucher	20,178	0	0	0	0	20,178	20,178
								General-Voted	2662	Voucher	2,180	0	0	0	0	2,180	2,180
							Centrally Sponsored Schemes	General-Voted	2662A	Voucher	19,620	0	0	0	0	19,620	19,620
								General-Voted	2663	Voucher	3,000	0	0	0	0	3,000	3,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2663A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	2664	Voucher	42,963	0	0	0	0	42,963	42,963
						Centrally Sponsored Schemes	General-Voted	2664A	Voucher	3,86,669	0	0	0	0	3,86,669	3,86,669
							General-Voted	2665	Voucher	453	0	0	0	0	453	453
						Centrally Sponsored Schemes	General-Voted	2665A	Voucher	4,072	0	0	0	0	4,072	4,072
							General-Voted	2666	Voucher	10	0	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2666A	Voucher	90	0	0	0	0	90	90
							General-Voted	2667	Voucher	2,115	0	0	0	0	2,115	2,115
						Centrally Sponsored Schemes	General-Voted	2667A	Voucher	19,035	0	0	0	0	19,035	19,035
							General-Voted	2668	Voucher	4,650	0	0	0	0	4,650	4,650
						Centrally Sponsored Schemes	General-Voted	2668A	Voucher	41,850	0	0	0	0	41,850	41,850
							General-Voted	2669	Voucher	851	0	0	0	0	851	851
						Centrally Sponsored Schemes	General-Voted	2669A	Voucher	7,654	0	0	0	0	7,654	7,654
						Centrally Sponsored Schemes	General-Voted	266A	Voucher	1,080	0	0	0	0	1,080	1,080

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	267	Voucher	9,970	0	0	0	9,970	9,970			
						General-Voted	2670	Voucher	12,000	0	0	0	12,000	12,000			
						Centrally Sponsored Schemes	General-Voted	2670A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
						General-Voted	2671	Voucher	80	0	0	0	80	80			
						Centrally Sponsored Schemes	General-Voted	2671A	Voucher	720	0	0	0	720	720		
						General-Voted	2672	Voucher	30	0	0	0	30	30			
						Centrally Sponsored Schemes	General-Voted	2672A	Voucher	270	0	0	0	270	270		
						General-Voted	2673	Voucher	627	0	0	0	627	627			
						Centrally Sponsored Schemes	General-Voted	2673A	Voucher	5,643	0	0	0	5,643	5,643		
						General-Voted	2674	Voucher	240	0	0	0	240	240			
						Centrally Sponsored Schemes	General-Voted	2674A	Voucher	2,160	0	0	0	2,160	2,160		
						General-Voted	2675	Voucher	165	0	0	0	165	165			
						Centrally Sponsored Schemes	General-Voted	2675A	Voucher	1,485	0	0	0	1,485	1,485		
						General-Voted	2676	Voucher	77	0	0	0	77	77			
						Centrally Sponsored Schemes	General-Voted	2676A	Voucher	688	0	0	0	688	688		

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2677	Voucher	1,200	0	0	0	0	1,200	1,200	
						Centrally Sponsored Schemes	General-Voted	2677A	Voucher	10,800	0	0	0	10,800	10,800		
							General-Voted	2678	Voucher	600	0	0	0	600	600		
						Centrally Sponsored Schemes	General-Voted	2678A	Voucher	5,400	0	0	0	5,400	5,400		
							General-Voted	2679	Voucher	45	0	0	0	45	45		
						Centrally Sponsored Schemes	General-Voted	2679A	Voucher	405	0	0	0	405	405		
						Centrally Sponsored Schemes	General-Voted	267A	Voucher	89,730	0	0	0	89,730	89,730		
							General-Voted	268	Voucher	11,03,648	0	0	0	11,03,648	11,03,648		
							General-Voted	2680	Voucher	73	0	0	0	73	73		
						Centrally Sponsored Schemes	General-Voted	2680A	Voucher	662	0	0	0	662	662		
							General-Voted	2681	Voucher	27	0	0	0	27	27		
						Centrally Sponsored Schemes	General-Voted	2681A	Voucher	248	0	0	0	248	248		
							General-Voted	2682	Voucher	5	0	0	0	5	5		
						Centrally Sponsored Schemes	General-Voted	2682A	Voucher	45	0	0	0	45	45		
							General-Voted	2683	Voucher	20	0	0	0	20	20		

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2683A	Voucher	180	0	0	0		180	180	
							General-Voted	2684	Voucher	100	0	0	0		100	100	
						Centrally Sponsored Schemes	General-Voted	2684A	Voucher	900	0	0	0		900	900	
							General-Voted	2685	Voucher	710	0	0	0		710	710	
						Centrally Sponsored Schemes	General-Voted	2685A	Voucher	6,390	0	0	0		6,390	6,390	
							General-Voted	2686	Voucher	19	0	0	0		19	19	
						Centrally Sponsored Schemes	General-Voted	2686A	Voucher	171	0	0	0		171	171	
							General-Voted	2687	Voucher	10	0	0	0		10	10	
						Centrally Sponsored Schemes	General-Voted	2687A	Voucher	90	0	0	0		90	90	
							General-Voted	2688	Voucher	400	0	0	0		400	400	
						Centrally Sponsored Schemes	General-Voted	2688A	Voucher	3,600	0	0	0		3,600	3,600	
							General-Voted	2689	Voucher	785	0	0	0		785	785	
						Centrally Sponsored Schemes	General-Voted	2689A	Voucher	7,065	0	0	0		7,065	7,065	
						Centrally Sponsored Schemes	General-Voted	268A	Voucher	99,32,833	0	0	0		99,32,833	99,32,833	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	269	Voucher	750	0	0	0	750	750		
						General-Voted	2690	Voucher	350	0	0	0	350	350		
						Centrally Sponsored Schemes	2690A	Voucher	3,150	0	0	0	3,150	3,150		
						General-Voted	2691	Voucher	1,950	0	0	0	1,950	1,950		
						Centrally Sponsored Schemes	2691A	Voucher	17,550	0	0	0	17,550	17,550		
						General-Voted	2692	Voucher	684	0	0	0	684	684		
						Centrally Sponsored Schemes	2692A	Voucher	6,156	0	0	0	6,156	6,156		
						General-Voted	2693	Voucher	630	0	0	0	630	630		
						Centrally Sponsored Schemes	2693A	Voucher	5,670	0	0	0	5,670	5,670		
						General-Voted	2694	Voucher	1,143	0	0	0	1,143	1,143		
						Centrally Sponsored Schemes	2694A	Voucher	10,287	0	0	0	10,287	10,287		
						General-Voted	2695	Voucher	767	0	0	0	767	767		
						Centrally Sponsored Schemes	2695A	Voucher	6,903	0	0	0	6,903	6,903		
						General-Voted	2696	Voucher	5,060	0	0	0	5,060	5,060		
						Centrally Sponsored Schemes	2696A	Voucher	45,540	0	0	0	45,540	45,540		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2697	Voucher	175	0	0	0	0	175	175	
							Centrally Sponsored Schemes	General-Voted	2697A	Voucher	1,575	0	0	0	0	1,575	1,575
								General-Voted	2698	Voucher	9,640	0	0	0	0	9,640	9,640
							Centrally Sponsored Schemes	General-Voted	2698A	Voucher	86,760	0	0	0	0	86,760	86,760
								General-Voted	2699	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	2699A	Voucher	1,350	0	0	0	0	1,350	1,350
							Centrally Sponsored Schemes	General-Voted	269A	Voucher	6,750	0	0	0	0	6,750	6,750
								General-Voted	270	Voucher	5,10,277	0	0	0	0	5,10,277	5,10,277
								General-Voted	2700	Voucher	2,460	0	0	0	0	2,460	2,460
							Centrally Sponsored Schemes	General-Voted	2700A	Voucher	22,140	0	0	0	0	22,140	22,140
								General-Voted	2701	Voucher	1,300	0	0	0	0	1,300	1,300
							Centrally Sponsored Schemes	General-Voted	2701A	Voucher	11,700	0	0	0	0	11,700	11,700
								General-Voted	2709	Voucher	2,025	0	0	0	0	2,025	2,025
							Centrally Sponsored Schemes	General-Voted	2709A	Voucher	18,225	0	0	0	0	18,225	18,225
								Centrally	General-Voted	270A	Voucher	45,92,496	0	0	0	0	45,92,496

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2710	Voucher	300	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	2710A	Voucher	2,700	0	0	0	2,700	2,700
								General-Voted	2711	Voucher	8,615	0	0	0	8,615	8,615
							Centrally Sponsored Schemes	General-Voted	2711A	Voucher	77,535	0	0	0	77,535	77,535
								General-Voted	2712	Voucher	573	0	0	0	573	573
							Centrally Sponsored Schemes	General-Voted	2712A	Voucher	5,157	0	0	0	5,157	5,157
								General-Voted	2713	Voucher	675	0	0	0	675	675
							Centrally Sponsored Schemes	General-Voted	2713A	Voucher	6,075	0	0	0	6,075	6,075
								General-Voted	2714	Voucher	97	0	0	0	97	97
							Centrally Sponsored Schemes	General-Voted	2714A	Voucher	878	0	0	0	878	878
								General-Voted	2715	Voucher	1,075	0	0	0	1,075	1,075
							Centrally Sponsored Schemes	General-Voted	2715A	Voucher	9,675	0	0	0	9,675	9,675
								General-Voted	2716	Voucher	1,737	0	0	0	1,737	1,737
							Centrally Sponsored Schemes	General-Voted	2716A	Voucher	15,638	0	0	0	15,638	15,638
								General-Voted	2717	Voucher	20	0	0	0	20	20

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		2717A	Voucher	180	0	0		0	180	180
							General-Voted		2718	Voucher	8,515	0	0		0	8,515	8,515
						Centrally Sponsored Schemes	General-Voted		2718A	Voucher	76,635	0	0		0	76,635	76,635
							General-Voted		2719	Voucher	65,130	0	0		0	65,130	65,130
						Centrally Sponsored Schemes	General-Voted		2719A	Voucher	5,86,170	0	0		0	5,86,170	5,86,170
							General-Voted		2720	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted		2720A	Voucher	90	0	0		0	90	90
							General-Voted		2721	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted		2721A	Voucher	450	0	0		0	450	450
							General-Voted		2722	Voucher	4,275	0	0		0	4,275	4,275
						Centrally Sponsored Schemes	General-Voted		2722A	Voucher	38,475	0	0		0	38,475	38,475
							General-Voted		2723	Voucher	80	0	0		0	80	80
						Centrally Sponsored Schemes	General-Voted		2723A	Voucher	720	0	0		0	720	720
							General-Voted		2724	Voucher	37,800	0	0		0	37,800	37,800
						Centrally	General-Voted		2724A	Voucher	3,40,200	0	0		0	3,40,200	3,40,200

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2725	Voucher	10	0	0	0	0	10	10
							General-Voted	2725A	Voucher	90	0	0	0	0	90	90
							General-Voted	2726	Voucher	1,200	0	0	0	0	1,200	1,200
							General-Voted	2726A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	2727	Voucher	2,100	0	0	0	0	2,100	2,100
							General-Voted	2727A	Voucher	18,900	0	0	0	0	18,900	18,900
							General-Voted	2728	Voucher	60,600	0	0	0	0	60,600	60,600
							General-Voted	2728A	Voucher	5,45,398	0	0	0	0	5,45,398	5,45,398
							General-Voted	2729	Voucher	1,711	0	0	0	0	1,711	1,711
							General-Voted	2729A	Voucher	15,399	0	0	0	0	15,399	15,399
							General-Voted	2730	Voucher	5,080	0	0	0	0	5,080	5,080
							General-Voted	2730A	Voucher	45,720	0	0	0	0	45,720	45,720
							General-Voted	2731	Voucher	760	0	0	0	0	760	760
							General-Voted	2731A	Voucher	6,838	0	0	0	0	6,838	6,838
							General-Voted	2732	Voucher	865	0	0	0	0	865	865

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2732A	Voucher	7,787	0	0	0	0	7,787	7,787
							General-Voted	2733	Voucher	1,900	0	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	2733A	Voucher	17,100	0	0	0	0	17,100	17,100
							General-Voted	2734	Voucher	6	0	0	0	0	6	6
						Centrally Sponsored Schemes	General-Voted	2734A	Voucher	54	0	0	0	0	54	54
							General-Voted	2735	Voucher	3,400	0	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	2735A	Voucher	30,600	0	0	0	0	30,600	30,600
							General-Voted	2736	Voucher	162	0	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	2736A	Voucher	1,458	0	0	0	0	1,458	1,458
							General-Voted	2737	Voucher	975	0	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	2737A	Voucher	8,775	0	0	0	0	8,775	8,775
							General-Voted	2738	Voucher	1,950	0	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	2738A	Voucher	17,550	0	0	0	0	17,550	17,550
							General-Voted	2739	Voucher	650	0	0	0	0	650	650
							Centrally	General-Voted	2739A	Voucher	5,850	0	0	0	0	5,850

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2740	Voucher	185	0	0	0	185	185	
							Centrally Sponsored Schemes	General-Voted	2740A	Voucher	1,665	0	0	0	1,665	1,665
								General-Voted	2741	Voucher	533	0	0	0	533	533
							Centrally Sponsored Schemes	General-Voted	2741A	Voucher	4,792	0	0	0	4,792	4,792
								General-Voted	2742	Voucher	7,000	0	0	0	7,000	7,000
							Centrally Sponsored Schemes	General-Voted	2742A	Voucher	63,000	0	0	0	63,000	63,000
								General-Voted	2743	Voucher	1,860	0	0	0	1,860	1,860
							Centrally Sponsored Schemes	General-Voted	2743A	Voucher	16,740	0	0	0	16,740	16,740
								General-Voted	2744	Voucher	124	0	0	0	124	124
							Centrally Sponsored Schemes	General-Voted	2744A	Voucher	1,116	0	0	0	1,116	1,116
								General-Voted	2745	Voucher	847	0	0	0	847	847
							Centrally Sponsored Schemes	General-Voted	2745A	Voucher	7,625	0	0	0	7,625	7,625
								General-Voted	2746	Voucher	4,955	0	0	0	4,955	4,955
							Centrally Sponsored Schemes	General-Voted	2746A	Voucher	44,595	0	0	0	44,595	44,595
								General-Voted	2747	Voucher	25,505	0	0	0	25,505	25,505

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2747A	Voucher	2,29,543	0	0		0	2,29,543	2,29,543
							General-Voted	2748	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2748A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2749	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	2749A	Voucher	90	0	0		0	90	90
							General-Voted	2750	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	2750A	Voucher	270	0	0		0	270	270
							General-Voted	2751	Voucher	1,020	0	0		0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	2751A	Voucher	9,180	0	0		0	9,180	9,180
							General-Voted	2752	Voucher	305	0	0		0	305	305
						Centrally Sponsored Schemes	General-Voted	2752A	Voucher	2,745	0	0		0	2,745	2,745
							General-Voted	2753	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	2753A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	2754	Voucher	1,877	0	0		0	1,877	1,877
						Centrally	General-Voted	2754A	Voucher	16,888	0	0		0	16,888	16,888

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2755	Voucher	20	0	0		0	20	20	
							Centrally Sponsored Schemes	General-Voted	2755A	Voucher	180	0	0		0	180	180
								General-Voted	2756	Voucher	750	0	0		0	750	750
							Centrally Sponsored Schemes	General-Voted	2756A	Voucher	6,750	0	0		0	6,750	6,750
								General-Voted	2757	Voucher	1,170	0	0		0	1,170	1,170
							Centrally Sponsored Schemes	General-Voted	2757A	Voucher	10,530	0	0		0	10,530	10,530
								General-Voted	2758	Voucher	560	0	0		0	560	560
							Centrally Sponsored Schemes	General-Voted	2758A	Voucher	5,040	0	0		0	5,040	5,040
								General-Voted	2759	Voucher	4,800	0	0		0	4,800	4,800
							Centrally Sponsored Schemes	General-Voted	2759A	Voucher	43,200	0	0		0	43,200	43,200
								General-Voted	2760	Voucher	1,850	0	0		0	1,850	1,850
							Centrally Sponsored Schemes	General-Voted	2760A	Voucher	16,650	0	0		0	16,650	16,650
								General-Voted	2761	Voucher	320	0	0		0	320	320
							Centrally Sponsored Schemes	General-Voted	2761A	Voucher	2,880	0	0		0	2,880	2,880
								General-Voted	2762	Voucher	925	0	0		0	925	925

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2762A	Voucher	8,325	0	0		0	8,325	8,325
							General-Voted	2763	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted	2763A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted	2764	Voucher	510	0	0		0	510	510
						Centrally Sponsored Schemes	General-Voted	2764A	Voucher	4,590	0	0		0	4,590	4,590
							General-Voted	2765	Voucher	875	0	0		0	875	875
						Centrally Sponsored Schemes	General-Voted	2765A	Voucher	7,875	0	0		0	7,875	7,875
							General-Voted	2766	Voucher	130	0	0		0	130	130
						Centrally Sponsored Schemes	General-Voted	2766A	Voucher	1,170	0	0		0	1,170	1,170
							General-Voted	2767	Voucher	4,263	0	0		0	4,263	4,263
						Centrally Sponsored Schemes	General-Voted	2767A	Voucher	38,362	0	0		0	38,362	38,362
							General-Voted	2768	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	2768A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	2769	Voucher	299	0	0		0	299	299
							Centrally	General-Voted	2769A	Voucher	2,691	0	0		0	2,691

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2770	Voucher	122	0	0	0	0	122	122	
							Centrally Sponsored Schemes	General-Voted	2770A	Voucher	1,096	0	0	0	0	1,096	1,096
								General-Voted	2771	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	2771A	Voucher	270	0	0	0	0	270	270
								General-Voted	2772	Voucher	390	0	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	2772A	Voucher	3,510	0	0	0	0	3,510	3,510
								General-Voted	2773	Voucher	333	0	0	0	0	333	333
							Centrally Sponsored Schemes	General-Voted	2773A	Voucher	2,992	0	0	0	0	2,992	2,992
								General-Voted	2774	Voucher	240	0	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	2774A	Voucher	2,160	0	0	0	0	2,160	2,160
								General-Voted	2775	Voucher	18	0	0	0	0	18	18
							Centrally Sponsored Schemes	General-Voted	2775A	Voucher	162	0	0	0	0	162	162
								General-Voted	2776	Voucher	8,120	0	0	0	0	8,120	8,120
							Centrally Sponsored Schemes	General-Voted	2776A	Voucher	73,080	0	0	0	0	73,080	73,080
								General-Voted	2777	Voucher	405	0	0	0	0	405	405

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2777A	Voucher	3,645	0	0	0	0	3,645	3,645
							General-Voted	2778	Voucher	70	0	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	2778A	Voucher	630	0	0	0	0	630	630
							General-Voted	2779	Voucher	263	0	0	0	0	263	263
						Centrally Sponsored Schemes	General-Voted	2779A	Voucher	2,362	0	0	0	0	2,362	2,362
							General-Voted	2780	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2780A	Voucher	270	0	0	0	0	270	270
							General-Voted	2781	Voucher	700	0	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2781A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	2782	Voucher	7,835	0	0	0	0	7,835	7,835
						Centrally Sponsored Schemes	General-Voted	2782A	Voucher	70,515	0	0	0	0	70,515	70,515
							General-Voted	2783	Voucher	75	0	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2783A	Voucher	675	0	0	0	0	675	675
							General-Voted	2784	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally	General-Voted	2784A	Voucher	9,000	0	0	0	0	9,000

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2785	Voucher	900	0	0	0	0	900	900	
							Centrally Sponsored Schemes	General-Voted	2785A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	2786	Voucher	260	0	0	0	0	260	260
							Centrally Sponsored Schemes	General-Voted	2786A	Voucher	2,340	0	0	0	0	2,340	2,340
								General-Voted	2787	Voucher	1,220	0	0	0	0	1,220	1,220
							Centrally Sponsored Schemes	General-Voted	2787A	Voucher	10,980	0	0	0	0	10,980	10,980
								General-Voted	2788	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	2788A	Voucher	270	0	0	0	0	270	270
								General-Voted	2789	Voucher	80	0	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	2789A	Voucher	720	0	0	0	0	720	720
								General-Voted	2790	Voucher	878	0	0	0	0	878	878
							Centrally Sponsored Schemes	General-Voted	2790A	Voucher	7,906	0	0	0	0	7,906	7,906
								General-Voted	2791	Voucher	956	0	0	0	0	956	956
							Centrally Sponsored Schemes	General-Voted	2791A	Voucher	8,606	0	0	0	0	8,606	8,606
								General-Voted	2792	Voucher	953	0	0	0	0	953	953

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2792A	Voucher	8,573	0	0	0	0	8,573	8,573
							General-Voted	2793	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2793A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	2794	Voucher	780	0	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	2794A	Voucher	7,020	0	0	0	0	7,020	7,020
							General-Voted	2795	Voucher	445	0	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	2795A	Voucher	4,005	0	0	0	0	4,005	4,005
							General-Voted	2796	Voucher	570	0	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	2796A	Voucher	5,130	0	0	0	0	5,130	5,130
							General-Voted	2797	Voucher	1,575	0	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	2797A	Voucher	14,175	0	0	0	0	14,175	14,175
							General-Voted	2798	Voucher	85	0	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	2798A	Voucher	765	0	0	0	0	765	765
							General-Voted	2799	Voucher	1,075	0	0	0	0	1,075	1,075
							Centrally	General-Voted	2799A	Voucher	9,675	0	0	0	0	9,675

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2800	Voucher	130	0	0	0	0	130	130	
							Centrally Sponsored Schemes	General-Voted	2800A	Voucher	1,170	0	0	0	0	1,170	1,170
								General-Voted	2801	Voucher	50	0	0	0	0	50	50
							Centrally Sponsored Schemes	General-Voted	2801A	Voucher	450	0	0	0	0	450	450
								General-Voted	2802	Voucher	90	0	0	0	0	90	90
							Centrally Sponsored Schemes	General-Voted	2802A	Voucher	810	0	0	0	0	810	810
								General-Voted	2803	Voucher	20,325	0	0	0	0	20,325	20,325
							Centrally Sponsored Schemes	General-Voted	2803A	Voucher	1,82,925	0	0	0	0	1,82,925	1,82,925
								General-Voted	2804	Voucher	513	0	0	0	0	513	513
							Centrally Sponsored Schemes	General-Voted	2804A	Voucher	4,612	0	0	0	0	4,612	4,612
								General-Voted	2805	Voucher	350	0	0	0	0	350	350
							Centrally Sponsored Schemes	General-Voted	2805A	Voucher	3,150	0	0	0	0	3,150	3,150
								General-Voted	2806	Voucher	337	0	0	0	0	337	337
							Centrally Sponsored Schemes	General-Voted	2806A	Voucher	3,038	0	0	0	0	3,038	3,038
								General-Voted	2807	Voucher	450	0	0	0	0	450	450

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2807A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	2808	Voucher	691	0	0		0	691	691
						Centrally Sponsored Schemes	General-Voted	2808A	Voucher	6,224	0	0		0	6,224	6,224
							General-Voted	2809	Voucher	10,255	0	0		0	10,255	10,255
						Centrally Sponsored Schemes	General-Voted	2809A	Voucher	92,295	0	0		0	92,295	92,295
							General-Voted	2810	Voucher	3,390	0	0		0	3,390	3,390
						Centrally Sponsored Schemes	General-Voted	2810A	Voucher	30,510	0	0		0	30,510	30,510
							General-Voted	2811	Voucher	1,487	0	0		0	1,487	1,487
						Centrally Sponsored Schemes	General-Voted	2811A	Voucher	13,378	0	0		0	13,378	13,378
							General-Voted	2812	Voucher	151	0	0		0	151	151
						Centrally Sponsored Schemes	General-Voted	2812A	Voucher	1,364	0	0		0	1,364	1,364
							General-Voted	2813	Voucher	723	0	0		0	723	723
						Centrally Sponsored Schemes	General-Voted	2813A	Voucher	6,503	0	0		0	6,503	6,503
							General-Voted	2814	Voucher	924	0	0		0	924	924
						Centrally	General-Voted	2814A	Voucher	8,316	0	0		0	8,316	8,316

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2815	Voucher	48	0	0	0	48	48	
							Centrally Sponsored Schemes	General-Voted	2815A	Voucher	434	0	0	0	434	434
								General-Voted	2816	Voucher	33	0	0	0	33	33
							Centrally Sponsored Schemes	General-Voted	2816A	Voucher	292	0	0	0	292	292
								General-Voted	2817	Voucher	283	0	0	0	283	283
							Centrally Sponsored Schemes	General-Voted	2817A	Voucher	2,542	0	0	0	2,542	2,542
								General-Voted	2818	Voucher	460	0	0	0	460	460
							Centrally Sponsored Schemes	General-Voted	2818A	Voucher	4,140	0	0	0	4,140	4,140
								General-Voted	2819	Voucher	675	0	0	0	675	675
							Centrally Sponsored Schemes	General-Voted	2819A	Voucher	6,075	0	0	0	6,075	6,075
								General-Voted	2820	Voucher	63	0	0	0	63	63
							Centrally Sponsored Schemes	General-Voted	2820A	Voucher	562	0	0	0	562	562
								General-Voted	2821	Voucher	7,785	0	0	0	7,785	7,785
							Centrally Sponsored Schemes	General-Voted	2821A	Voucher	70,065	0	0	0	70,065	70,065
								General-Voted	2822	Voucher	1,473	0	0	0	1,473	1,473

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2822A	Voucher	13,257	0	0	0	0	13,257	13,257
							General-Voted	2823	Voucher	683	0	0	0	0	683	683
						Centrally Sponsored Schemes	General-Voted	2823A	Voucher	6,142	0	0	0	0	6,142	6,142
							General-Voted	2824	Voucher	30	0	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2824A	Voucher	270	0	0	0	0	270	270
							General-Voted	2825	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2825A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	2826	Voucher	355	0	0	0	0	355	355
						Centrally Sponsored Schemes	General-Voted	2826A	Voucher	3,195	0	0	0	0	3,195	3,195
							General-Voted	2827	Voucher	525	0	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	2827A	Voucher	4,725	0	0	0	0	4,725	4,725
							General-Voted	2828	Voucher	523	0	0	0	0	523	523
						Centrally Sponsored Schemes	General-Voted	2828A	Voucher	4,707	0	0	0	0	4,707	4,707
							General-Voted	2829	Voucher	18,480	0	0	0	0	18,480	18,480
							Centrally	General-Voted	2829A	Voucher	1,66,320	0	0	0	0	1,66,320

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2830	Voucher	100	0	0	0	100	100		
						Centrally Sponsored Schemes	General-Voted	2830A	Voucher	900	0	0	0	900	900		
							General-Voted	2831	Voucher	430	0	0	0	430	430		
						Centrally Sponsored Schemes	General-Voted	2831A	Voucher	3,870	0	0	0	3,870	3,870		
							General-Voted	2832	Voucher	80	0	0	0	80	80		
						Centrally Sponsored Schemes	General-Voted	2832A	Voucher	720	0	0	0	720	720		
							General-Voted	2833	Voucher	8,680	0	0	0	8,680	8,680		
						Centrally Sponsored Schemes	General-Voted	2833A	Voucher	78,120	0	0	0	78,120	78,120		
							General-Voted	2834	Voucher	525	0	0	0	525	525		
						Centrally Sponsored Schemes	General-Voted	2834A	Voucher	4,725	0	0	0	4,725	4,725		
							General-Voted	2835	Voucher	330	0	0	0	330	330		
						Centrally Sponsored Schemes	General-Voted	2835A	Voucher	2,970	0	0	0	2,970	2,970		
							General-Voted	2836	Voucher	850	0	0	0	850	850		
						Centrally Sponsored Schemes	General-Voted	2836A	Voucher	7,650	0	0	0	7,650	7,650		
		General-Voted	2837	Voucher	28	0	0	0	28	28							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2837A	Voucher	253	0	0		0	253	253
							General-Voted	2838	Voucher	183	0	0		0	183	183
						Centrally Sponsored Schemes	General-Voted	2838A	Voucher	1,647	0	0		0	1,647	1,647
							General-Voted	2839	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	2839A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	2840	Voucher	41	0	0		0	41	41
						Centrally Sponsored Schemes	General-Voted	2840A	Voucher	371	0	0		0	371	371
							General-Voted	2841	Voucher	112	0	0		0	112	112
						Centrally Sponsored Schemes	General-Voted	2841A	Voucher	1,008	0	0		0	1,008	1,008
							General-Voted	2842	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	2842A	Voucher	450	0	0		0	450	450
							General-Voted	2843	Voucher	60	0	0		0	60	60
						Centrally Sponsored Schemes	General-Voted	2843A	Voucher	540	0	0		0	540	540
							General-Voted	2844	Voucher	760	0	0		0	760	760
						Centrally	General-Voted	2844A	Voucher	6,840	0	0		0	6,840	6,840

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2845	Voucher	40	0	0	0	0	40	40	
							Centrally Sponsored Schemes	General-Voted	2845A	Voucher	360	0	0	0	0	360	360
								General-Voted	2846	Voucher	60	0	0	0	0	60	60
							Centrally Sponsored Schemes	General-Voted	2846A	Voucher	540	0	0	0	0	540	540
								General-Voted	2847	Voucher	667	0	0	0	0	667	667
							Centrally Sponsored Schemes	General-Voted	2847A	Voucher	6,008	0	0	0	0	6,008	6,008
								General-Voted	2848	Voucher	910	0	0	0	0	910	910
							Centrally Sponsored Schemes	General-Voted	2848A	Voucher	8,190	0	0	0	0	8,190	8,190
								General-Voted	2849	Voucher	101	0	0	0	0	101	101
							Centrally Sponsored Schemes	General-Voted	2849A	Voucher	909	0	0	0	0	909	909
								General-Voted	2850	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	2850A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	2851	Voucher	10,121	0	0	0	0	10,121	10,121
							Centrally Sponsored Schemes	General-Voted	2851A	Voucher	91,089	0	0	0	0	91,089	91,089
								General-Voted	2852	Voucher	3,425	0	0	0	0	3,425	3,425

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2852A	Voucher	30,825	0	0	0	0	30,825	30,825
							General-Voted	2853	Voucher	2,880	0	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	2853A	Voucher	25,920	0	0	0	0	25,920	25,920
							General-Voted	2854	Voucher	148	0	0	0	0	148	148
						Centrally Sponsored Schemes	General-Voted	2854A	Voucher	1,332	0	0	0	0	1,332	1,332
							General-Voted	2855	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2855A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	2856	Voucher	8,310	0	0	0	0	8,310	8,310
						Centrally Sponsored Schemes	General-Voted	2856A	Voucher	74,790	0	0	0	0	74,790	74,790
							General-Voted	2857	Voucher	965	0	0	0	0	965	965
						Centrally Sponsored Schemes	General-Voted	2857A	Voucher	8,681	0	0	0	0	8,681	8,681
							General-Voted	2858	Voucher	10	0	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	2858A	Voucher	90	0	0	0	0	90	90
							General-Voted	2859	Voucher	30	0	0	0	0	30	30
						Centrally	General-Voted	2859A	Voucher	270	0	0	0	0	270	270

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2860	Voucher	800	0	0	0	0	800	800	
							Centrally Sponsored Schemes	General-Voted	2860A	Voucher	7,200	0	0	0	7,200	7,200	
							General-Voted	2861	Voucher	80	0	0	0	80	80		
							Centrally Sponsored Schemes	General-Voted	2861A	Voucher	720	0	0	0	720	720	
							General-Voted	2862	Voucher	6,000	0	0	0	6,000	6,000		
							Centrally Sponsored Schemes	General-Voted	2862A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	2863	Voucher	9	0	0	0	9	9		
							Centrally Sponsored Schemes	General-Voted	2863A	Voucher	81	0	0	0	81	81	
							General-Voted	2864	Voucher	525	0	0	0	525	525		
							Centrally Sponsored Schemes	General-Voted	2864A	Voucher	4,725	0	0	0	4,725	4,725	
							General-Voted	2865	Voucher	383	0	0	0	383	383		
							Centrally Sponsored Schemes	General-Voted	2865A	Voucher	3,442	0	0	0	3,442	3,442	
							General-Voted	2866	Voucher	9,200	0	0	0	9,200	9,200		
							Centrally Sponsored Schemes	General-Voted	2866A	Voucher	82,800	0	0	0	82,800	82,800	
							General-Voted	2867	Voucher	20	0	0	0	20	20		

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2867A	Voucher	180	0	0	0	180	180		
							General-Voted	2868	Voucher	615	0	0	0	615	615		
						Centrally Sponsored Schemes	General-Voted	2868A	Voucher	5,535	0	0	0	5,535	5,535		
							General-Voted	2869	Voucher	2,892	0	0	0	2,892	2,892		
						Centrally Sponsored Schemes	General-Voted	2869A	Voucher	26,031	0	0	0	26,031	26,031		
							General-Voted	2870	Voucher	420	0	0	0	420	420		
						Centrally Sponsored Schemes	General-Voted	2870A	Voucher	3,780	0	0	0	3,780	3,780		
							General-Voted	2871	Voucher	660	0	0	0	660	660		
						Centrally Sponsored Schemes	General-Voted	2871A	Voucher	5,940	0	0	0	5,940	5,940		
							General-Voted	2872	Voucher	420	0	0	0	420	420		
						Centrally Sponsored Schemes	General-Voted	2872A	Voucher	3,780	0	0	0	3,780	3,780		
							General-Voted	2873	Voucher	570	0	0	0	570	570		
						Centrally Sponsored Schemes	General-Voted	2873A	Voucher	5,130	0	0	0	5,130	5,130		
							General-Voted	2874	Voucher	6,000	0	0	0	6,000	6,000		
		Centrally	General-Voted	2874A	Voucher	54,000	0	0	0	54,000	54,000						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2875	Voucher	7	0	0	0	7	7	
							Centrally Sponsored Schemes	General-Voted	2875A	Voucher	68	0	0	0	68	68
								General-Voted	2876	Voucher	8,510	0	0	0	8,510	8,510
							Centrally Sponsored Schemes	General-Voted	2876A	Voucher	76,590	0	0	0	76,590	76,590
								General-Voted	2877	Voucher	27	0	0	0	27	27
							Centrally Sponsored Schemes	General-Voted	2877A	Voucher	243	0	0	0	243	243
								General-Voted	2878	Voucher	90	0	0	0	90	90
							Centrally Sponsored Schemes	General-Voted	2878A	Voucher	810	0	0	0	810	810
								General-Voted	2879	Voucher	100	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	2879A	Voucher	900	0	0	0	900	900
								General-Voted	2880	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	2880A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	2881	Voucher	185	0	0	0	185	185
							Centrally Sponsored Schemes	General-Voted	2881A	Voucher	1,665	0	0	0	1,665	1,665
								General-Voted	2882	Voucher	185	0	0	0	185	185

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2882A	Voucher	1,665	0	0		0	1,665	1,665
							General-Voted	2883	Voucher	270	0	0		0	270	270
						Centrally Sponsored Schemes	General-Voted	2883A	Voucher	2,430	0	0		0	2,430	2,430
							General-Voted	2884	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	2884A	Voucher	90	0	0		0	90	90
							General-Voted	2885	Voucher	20	0	0		0	20	20
						Centrally Sponsored Schemes	General-Voted	2885A	Voucher	180	0	0		0	180	180
							General-Voted	2886	Voucher	29	0	0		0	29	29
						Centrally Sponsored Schemes	General-Voted	2886A	Voucher	263	0	0		0	263	263
							General-Voted	2887	Voucher	1	0	0		0	1	1
						Centrally Sponsored Schemes	General-Voted	2887A	Voucher	9	0	0		0	9	9
							General-Voted	2888	Voucher	2,950	0	0		0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	2888A	Voucher	26,550	0	0		0	26,550	26,550
							General-Voted	2889	Voucher	3,605	0	0		0	3,605	3,605
							Centrally	General-Voted	2889A	Voucher	32,447	0	0		0	32,447

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2890	Voucher	9,370	0	0	0	0	9,370	9,370	
							Centrally Sponsored Schemes	General-Voted	2890A	Voucher	84,330	0	0	0	0	84,330	84,330
								General-Voted	2891	Voucher	15	0	0	0	0	15	15
							Centrally Sponsored Schemes	General-Voted	2891A	Voucher	135	0	0	0	0	135	135
								General-Voted	2892	Voucher	9	0	0	0	0	9	9
							Centrally Sponsored Schemes	General-Voted	2892A	Voucher	81	0	0	0	0	81	81
								General-Voted	2893	Voucher	2	0	0	0	0	2	2
							Centrally Sponsored Schemes	General-Voted	2893A	Voucher	18	0	0	0	0	18	18
								General-Voted	2894	Voucher	2,400	0	0	0	0	2,400	2,400
							Centrally Sponsored Schemes	General-Voted	2894A	Voucher	21,600	0	0	0	0	21,600	21,600
								General-Voted	2895	Voucher	20,830	0	0	0	0	20,830	20,830
							Centrally Sponsored Schemes	General-Voted	2895A	Voucher	1,87,470	0	0	0	0	1,87,470	1,87,470
								General-Voted	2896	Voucher	240	0	0	0	0	240	240
							Centrally Sponsored Schemes	General-Voted	2896A	Voucher	2,160	0	0	0	0	2,160	2,160
								General-Voted	2897	Voucher	330	0	0	0	0	330	330

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2897A	Voucher	2,970	0	0	0	0	2,970	2,970
							General-Voted	2898	Voucher	50	0	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2898A	Voucher	450	0	0	0	0	450	450
							General-Voted	2899	Voucher	3,420	0	0	0	0	3,420	3,420
						Centrally Sponsored Schemes	General-Voted	2899A	Voucher	30,780	0	0	0	0	30,780	30,780
							General-Voted	2900	Voucher	203	0	0	0	0	203	203
						Centrally Sponsored Schemes	General-Voted	2900A	Voucher	1,827	0	0	0	0	1,827	1,827
							General-Voted	2901	Voucher	120	0	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2901A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	2902	Voucher	15	0	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	2902A	Voucher	135	0	0	0	0	135	135
							General-Voted	2903	Voucher	10,910	0	0	0	0	10,910	10,910
						Centrally Sponsored Schemes	General-Voted	2903A	Voucher	98,190	0	0	0	0	98,190	98,190
							General-Voted	2904	Voucher	10	0	0	0	0	10	10
							Centrally	General-Voted	2904A	Voucher	90	0	0	0	0	90

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2905	Voucher	1,314	0	0	0	0	1,314	1,314	
							Centrally Sponsored Schemes	General-Voted	2905A	Voucher	11,826	0	0	0	0	11,826	11,826
								General-Voted	2906	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	2906A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	2907	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	2907A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	2908	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	2908A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	2909	Voucher	11,777	0	0	0	0	11,777	11,777
							Centrally Sponsored Schemes	General-Voted	2909A	Voucher	1,05,998	0	0	0	0	1,05,998	1,05,998
								General-Voted	2910	Voucher	700	0	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	2910A	Voucher	6,300	0	0	0	0	6,300	6,300
								General-Voted	2911	Voucher	940	0	0	0	0	940	940
							Centrally Sponsored Schemes	General-Voted	2911A	Voucher	8,460	0	0	0	0	8,460	8,460
								General-Voted	2912	Voucher	30	0	0	0	0	30	30

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2912A	Voucher	270	0	0		0	270	270
							General-Voted	2913	Voucher	17	0	0		0	17	17
						Centrally Sponsored Schemes	General-Voted	2913A	Voucher	148	0	0		0	148	148
							General-Voted	2914	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	2914A	Voucher	450	0	0		0	450	450
							General-Voted	2915	Voucher	15	0	0		0	15	15
						Centrally Sponsored Schemes	General-Voted	2915A	Voucher	135	0	0		0	135	135
							General-Voted	2916	Voucher	960	0	0		0	960	960
						Centrally Sponsored Schemes	General-Voted	2916A	Voucher	8,640	0	0		0	8,640	8,640
							General-Voted	2917	Voucher	4,810	0	0		0	4,810	4,810
						Centrally Sponsored Schemes	General-Voted	2917A	Voucher	43,290	0	0		0	43,290	43,290
							General-Voted	2918	Voucher	9,865	0	0		0	9,865	9,865
						Centrally Sponsored Schemes	General-Voted	2918A	Voucher	88,785	0	0		0	88,785	88,785
							General-Voted	2919	Voucher	15,141	0	0		0	15,141	15,141
						Centrally	General-Voted	2919A	Voucher	1,36,269	0	0		0	1,36,269	1,36,269

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2920	Voucher	73	0	0	0	0	73	73	
							Centrally Sponsored Schemes	General-Voted	2920A	Voucher	652	0	0	0	0	652	652
								General-Voted	2921	Voucher	180	0	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	2921A	Voucher	1,620	0	0	0	0	1,620	1,620
								General-Voted	2922	Voucher	70	0	0	0	0	70	70
							Centrally Sponsored Schemes	General-Voted	2922A	Voucher	630	0	0	0	0	630	630
								General-Voted	2923	Voucher	10	0	0	0	0	10	10
							Centrally Sponsored Schemes	General-Voted	2923A	Voucher	90	0	0	0	0	90	90
								General-Voted	2924	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	2924A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	2925	Voucher	23	0	0	0	0	23	23
							Centrally Sponsored Schemes	General-Voted	2925A	Voucher	202	0	0	0	0	202	202
								General-Voted	2926	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	2926A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	2927	Voucher	555	0	0	0	0	555	555

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2927A	Voucher	4,995	0	0	0	0	4,995	4,995
							General-Voted	2928	Voucher	5,355	0	0	0	0	5,355	5,355
						Centrally Sponsored Schemes	General-Voted	2928A	Voucher	48,195	0	0	0	0	48,195	48,195
							General-Voted	2929	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2929A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	2930	Voucher	185	0	0	0	0	185	185
						Centrally Sponsored Schemes	General-Voted	2930A	Voucher	1,665	0	0	0	0	1,665	1,665
							General-Voted	2931	Voucher	255	0	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	2931A	Voucher	2,295	0	0	0	0	2,295	2,295
							General-Voted	2932	Voucher	35	0	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	2932A	Voucher	315	0	0	0	0	315	315
							General-Voted	2933	Voucher	280	0	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2933A	Voucher	2,520	0	0	0	0	2,520	2,520
							General-Voted	2934	Voucher	20	0	0	0	0	20	20
							Centrally	General-Voted	2934A	Voucher	180	0	0	0	0	180

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2935	Voucher	288	0	0	0	288	288	
							Centrally Sponsored Schemes	General-Voted	2935A	Voucher	2,592	0	0	0	2,592	2,592
								General-Voted	2936	Voucher	7,215	0	0	0	7,215	7,215
							Centrally Sponsored Schemes	General-Voted	2936A	Voucher	64,940	0	0	0	64,940	64,940
								General-Voted	2937	Voucher	90	0	0	0	90	90
							Centrally Sponsored Schemes	General-Voted	2937A	Voucher	810	0	0	0	810	810
								General-Voted	2938	Voucher	780	0	0	0	780	780
							Centrally Sponsored Schemes	General-Voted	2938A	Voucher	7,020	0	0	0	7,020	7,020
								General-Voted	2939	Voucher	170	0	0	0	170	170
							Centrally Sponsored Schemes	General-Voted	2939A	Voucher	1,530	0	0	0	1,530	1,530
								General-Voted	2940	Voucher	113	0	0	0	113	113
							Centrally Sponsored Schemes	General-Voted	2940A	Voucher	1,012	0	0	0	1,012	1,012
								General-Voted	2941	Voucher	962	0	0	0	962	962
							Centrally Sponsored Schemes	General-Voted	2941A	Voucher	8,658	0	0	0	8,658	8,658
								General-Voted	2942	Voucher	160	0	0	0	160	160

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	2942A	Voucher	1,440	0	0		0	1,440	1,440
							General-Voted	2943	Voucher	120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	2943A	Voucher	1,080	0	0		0	1,080	1,080
							General-Voted	2944	Voucher	10	0	0		0	10	10
						Centrally Sponsored Schemes	General-Voted	2944A	Voucher	90	0	0		0	90	90
							General-Voted	2945	Voucher	775	0	0		0	775	775
						Centrally Sponsored Schemes	General-Voted	2945A	Voucher	6,975	0	0		0	6,975	6,975
							General-Voted	2946	Voucher	195	0	0		0	195	195
						Centrally Sponsored Schemes	General-Voted	2946A	Voucher	1,755	0	0		0	1,755	1,755
							General-Voted	2947	Voucher	1,025	0	0		0	1,025	1,025
						Centrally Sponsored Schemes	General-Voted	2947A	Voucher	9,223	0	0		0	9,223	9,223
							General-Voted	2948	Voucher	156	0	0		0	156	156
						Centrally Sponsored Schemes	General-Voted	2948A	Voucher	1,404	0	0		0	1,404	1,404
							General-Voted	2949	Voucher	929	0	0		0	929	929
							Centrally	General-Voted	2949A	Voucher	8,359	0	0		0	8,359

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2950	Voucher	190	0	0	0	0	190	190	
							Centrally Sponsored Schemes	General-Voted	2950A	Voucher	1,710	0	0	0	0	1,710	1,710
								General-Voted	2951	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	2951A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	2952	Voucher	8,010	0	0	0	0	8,010	8,010
							Centrally Sponsored Schemes	General-Voted	2952A	Voucher	72,086	0	0	0	0	72,086	72,086
								General-Voted	2953	Voucher	567	0	0	0	0	567	567
							Centrally Sponsored Schemes	General-Voted	2953A	Voucher	5,108	0	0	0	0	5,108	5,108
								General-Voted	2973	Voucher	2,909	0	0	0	0	2,909	2,909
							Centrally Sponsored Schemes	General-Voted	2973A	Voucher	26,176	0	0	0	0	26,176	26,176
								General-Voted	2974	Voucher	2,142	0	0	0	0	2,142	2,142
							Centrally Sponsored Schemes	General-Voted	2974A	Voucher	19,278	0	0	0	0	19,278	19,278
								General-Voted	2975	Voucher	5,607	0	0	0	0	5,607	5,607
							Centrally Sponsored Schemes	General-Voted	2975A	Voucher	50,468	0	0	0	0	50,468	50,468
								General-Voted	2976	Voucher	15	0	0	0	0	15	15

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		2976A	Voucher	135	0	0		0	135	135
							General-Voted		2977	Voucher	29	0	0		0	29	29
						Centrally Sponsored Schemes	General-Voted		2977A	Voucher	261	0	0		0	261	261
							General-Voted		2978	Voucher	185	0	0		0	185	185
						Centrally Sponsored Schemes	General-Voted		2978A	Voucher	1,665	0	0		0	1,665	1,665
							General-Voted		2979	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted		2979A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted		2980	Voucher	9,135	0	0		0	9,135	9,135
						Centrally Sponsored Schemes	General-Voted		2980A	Voucher	82,215	0	0		0	82,215	82,215
							General-Voted		2981	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted		2981A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted		2982	Voucher	1,080	0	0		0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted		2982A	Voucher	9,720	0	0		0	9,720	9,720
							General-Voted		3343	Voucher	3,450	0	0		0	3,450	3,450
						Centrally	General-Voted		3343A	Voucher	31,048	0	0		0	31,048	31,048

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3344	Voucher	150	0	0	0	150	150	
							Centrally Sponsored Schemes	General-Voted	3344A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	3345	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	3345A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	3346	Voucher	2,019	0	0	0	2,019	2,019
							Centrally Sponsored Schemes	General-Voted	3346A	Voucher	18,172	0	0	0	18,172	18,172
								General-Voted	3347	Voucher	370	0	0	0	370	370
							Centrally Sponsored Schemes	General-Voted	3347A	Voucher	3,330	0	0	0	3,330	3,330
								General-Voted	3348	Voucher	840	0	0	0	840	840
							Centrally Sponsored Schemes	General-Voted	3348A	Voucher	7,560	0	0	0	7,560	7,560
								General-Voted	3349	Voucher	483	0	0	0	483	483
							Centrally Sponsored Schemes	General-Voted	3349A	Voucher	4,342	0	0	0	4,342	4,342
								General-Voted	3350	Voucher	1,457	0	0	0	1,457	1,457
							Centrally Sponsored Schemes	General-Voted	3350A	Voucher	13,118	0	0	0	13,118	13,118
								General-Voted	3351	Voucher	840	0	0	0	840	840

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3351A	Voucher	7,560	0	0		0	7,560	7,560
							General-Voted	3352	Voucher	620	0	0		0	620	620
						Centrally Sponsored Schemes	General-Voted	3352A	Voucher	5,580	0	0		0	5,580	5,580
							General-Voted	3353	Voucher	2,235	0	0		0	2,235	2,235
						Centrally Sponsored Schemes	General-Voted	3353A	Voucher	20,115	0	0		0	20,115	20,115
							General-Voted	3354	Voucher	30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	3354A	Voucher	270	0	0		0	270	270
							General-Voted	3355	Voucher	315	0	0		0	315	315
						Centrally Sponsored Schemes	General-Voted	3355A	Voucher	2,835	0	0		0	2,835	2,835
							General-Voted	3356	Voucher	1,637	0	0		0	1,637	1,637
						Centrally Sponsored Schemes	General-Voted	3356A	Voucher	14,738	0	0		0	14,738	14,738
							General-Voted	3357	Voucher	72,500	0	0		0	72,500	72,500
						Centrally Sponsored Schemes	General-Voted	3357A	Voucher	6,52,500	0	0		0	6,52,500	6,52,500
							General-Voted	3358	Voucher	370	0	0		0	370	370
							Centrally	General-Voted	3358A	Voucher	3,330	0	0		0	3,330

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3359	Voucher	3,325	0	0	0	0	3,325	3,325	
							Centrally Sponsored Schemes	General-Voted	3359A	Voucher	29,925	0	0	0	0	29,925	29,925
								General-Voted	3360	Voucher	4,120	0	0	0	0	4,120	4,120
							Centrally Sponsored Schemes	General-Voted	3360A	Voucher	37,080	0	0	0	0	37,080	37,080
								General-Voted	3361	Voucher	1,230	0	0	0	0	1,230	1,230
							Centrally Sponsored Schemes	General-Voted	3361A	Voucher	11,070	0	0	0	0	11,070	11,070
								General-Voted	3362	Voucher	1,620	0	0	0	0	1,620	1,620
							Centrally Sponsored Schemes	General-Voted	3362A	Voucher	14,580	0	0	0	0	14,580	14,580
								General-Voted	3363	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	3363A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	3364	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3364A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	3365	Voucher	440	0	0	0	0	440	440
							Centrally Sponsored Schemes	General-Voted	3365A	Voucher	3,960	0	0	0	0	3,960	3,960
								General-Voted	3366	Voucher	150	0	0	0	0	150	150

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3366A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	3367	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	3367A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted	3368	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	3368A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	3369	Voucher	193	0	0		0	193	193
						Centrally Sponsored Schemes	General-Voted	3369A	Voucher	1,737	0	0		0	1,737	1,737
							General-Voted	3370	Voucher	7,335	0	0		0	7,335	7,335
						Centrally Sponsored Schemes	General-Voted	3370A	Voucher	66,015	0	0		0	66,015	66,015
							General-Voted	3371	Voucher	6,510	0	0		0	6,510	6,510
						Centrally Sponsored Schemes	General-Voted	3371A	Voucher	58,590	0	0		0	58,590	58,590
							General-Voted	3372	Voucher	2,950	0	0		0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	3372A	Voucher	26,550	0	0		0	26,550	26,550
							General-Voted	3373	Voucher	661	0	0		0	661	661
							Centrally	General-Voted	3373A	Voucher	5,952	0	0		0	5,952

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3374	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally Sponsored Schemes	General-Voted	3374A	Voucher	45,000	0	0	0	45,000	45,000		
							General-Voted	3375	Voucher	4,416	0	0	0	4,416	4,416		
						Centrally Sponsored Schemes	General-Voted	3375A	Voucher	39,744	0	0	0	39,744	39,744		
							General-Voted	3376	Voucher	373	0	0	0	373	373		
						Centrally Sponsored Schemes	General-Voted	3376A	Voucher	3,357	0	0	0	3,357	3,357		
							General-Voted	3377	Voucher	360	0	0	0	360	360		
						Centrally Sponsored Schemes	General-Voted	3377A	Voucher	3,239	0	0	0	3,239	3,239		
							General-Voted	3378	Voucher	3,840	0	0	0	3,840	3,840		
						Centrally Sponsored Schemes	General-Voted	3378A	Voucher	34,560	0	0	0	34,560	34,560		
							General-Voted	3379	Voucher	6,913	0	0	0	6,913	6,913		
						Centrally Sponsored Schemes	General-Voted	3379A	Voucher	62,215	0	0	0	62,215	62,215		
							General-Voted	3380	Voucher	3,140	0	0	0	3,140	3,140		
						Centrally Sponsored Schemes	General-Voted	3380A	Voucher	28,260	0	0	0	28,260	28,260		
							General-Voted	3381	Voucher	789	0	0	0	789	789		

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3381A	Voucher	7,097	0	0	0	0	7,097	7,097
							General-Voted	3382	Voucher	1,140	0	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	3382A	Voucher	10,260	0	0	0	0	10,260	10,260
							General-Voted	3383	Voucher	3,091	0	0	0	0	3,091	3,091
						Centrally Sponsored Schemes	General-Voted	3383A	Voucher	27,821	0	0	0	0	27,821	27,821
							General-Voted	3384	Voucher	1,244	0	0	0	0	1,244	1,244
						Centrally Sponsored Schemes	General-Voted	3384A	Voucher	11,199	0	0	0	0	11,199	11,199
							General-Voted	3385	Voucher	918	0	0	0	0	918	918
						Centrally Sponsored Schemes	General-Voted	3385A	Voucher	8,262	0	0	0	0	8,262	8,262
							General-Voted	3386	Voucher	1,667	0	0	0	0	1,667	1,667
						Centrally Sponsored Schemes	General-Voted	3386A	Voucher	15,001	0	0	0	0	15,001	15,001
							General-Voted	3387	Voucher	60	0	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3387A	Voucher	540	0	0	0	0	540	540
							General-Voted	3388	Voucher	2,922	0	0	0	0	2,922	2,922
						Centrally	General-Voted	3388A	Voucher	26,298	0	0	0	0	26,298	26,298

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3389	Voucher	100	0	0	0	0	100	100
							General-Voted	3389A	Voucher	900	0	0	0	0	900	900
							General-Voted	3390	Voucher	800	0	0	0	0	800	800
							General-Voted	3390A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	3391	Voucher	720	0	0	0	0	720	720
							General-Voted	3391A	Voucher	6,480	0	0	0	0	6,480	6,480
							General-Voted	3392	Voucher	1,512	0	0	0	0	1,512	1,512
							General-Voted	3392A	Voucher	13,608	0	0	0	0	13,608	13,608
							General-Voted	3393	Voucher	51,225	0	0	0	0	51,225	51,225
							General-Voted	3393A	Voucher	4,61,025	0	0	0	0	4,61,025	4,61,025
							General-Voted	3394	Voucher	724	0	0	0	0	724	724
							General-Voted	3394A	Voucher	6,512	0	0	0	0	6,512	6,512
							General-Voted	3395	Voucher	150	0	0	0	0	150	150
							General-Voted	3395A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	3396	Voucher	300	0	0	0	0	300	300

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3396A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	3397	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	3397A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	3398	Voucher	14,412	0	0		0	14,412	14,412
						Centrally Sponsored Schemes	General-Voted	3398A	Voucher	1,29,712	0	0		0	1,29,712	1,29,712
							General-Voted	3399	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	3399A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	3400	Voucher	205	0	0		0	205	205
						Centrally Sponsored Schemes	General-Voted	3400A	Voucher	1,845	0	0		0	1,845	1,845
							General-Voted	3401	Voucher	1,260	0	0		0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	3401A	Voucher	11,340	0	0		0	11,340	11,340
							General-Voted	3402	Voucher	90	0	0		0	90	90
						Centrally Sponsored Schemes	General-Voted	3402A	Voucher	810	0	0		0	810	810
							General-Voted	3403	Voucher	4,934	0	0		0	4,934	4,934
						Centrally	General-Voted	3403A	Voucher	44,406	0	0		0	44,406	44,406

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3404	Voucher	900	0	0	0	0	900	900	
							Centrally Sponsored Schemes	General-Voted	3404A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	3405	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	3405A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	3406	Voucher	900	0	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	3406A	Voucher	8,100	0	0	0	0	8,100	8,100
								General-Voted	3407	Voucher	934	0	0	0	0	934	934
							Centrally Sponsored Schemes	General-Voted	3407A	Voucher	8,406	0	0	0	0	8,406	8,406
								General-Voted	3408	Voucher	465	0	0	0	0	465	465
							Centrally Sponsored Schemes	General-Voted	3408A	Voucher	4,185	0	0	0	0	4,185	4,185
								General-Voted	3409	Voucher	3,990	0	0	0	0	3,990	3,990
							Centrally Sponsored Schemes	General-Voted	3409A	Voucher	35,910	0	0	0	0	35,910	35,910
								General-Voted	3410	Voucher	644	0	0	0	0	644	644
							Centrally Sponsored Schemes	General-Voted	3410A	Voucher	5,792	0	0	0	0	5,792	5,792
								General-Voted	3411	Voucher	5,572	0	0	0	0	5,572	5,572

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3411A	Voucher	50,148	0	0	0	0	50,148	50,148
							General-Voted	3412	Voucher	8,820	0	0	0	0	8,820	8,820
						Centrally Sponsored Schemes	General-Voted	3412A	Voucher	79,380	0	0	0	0	79,380	79,380
							General-Voted	3413	Voucher	3,500	0	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	3413A	Voucher	31,500	0	0	0	0	31,500	31,500
							General-Voted	3414	Voucher	20	0	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3414A	Voucher	180	0	0	0	0	180	180
							General-Voted	3415	Voucher	1,995	0	0	0	0	1,995	1,995
						Centrally Sponsored Schemes	General-Voted	3415A	Voucher	17,958	0	0	0	0	17,958	17,958
							General-Voted	3416	Voucher	7,600	0	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	3416A	Voucher	68,400	0	0	0	0	68,400	68,400
							General-Voted	3417	Voucher	1,740	0	0	0	0	1,740	1,740
						Centrally Sponsored Schemes	General-Voted	3417A	Voucher	15,660	0	0	0	0	15,660	15,660
							General-Voted	3418	Voucher	6,090	0	0	0	0	6,090	6,090
						Centrally	General-Voted	3418A	Voucher	54,810	0	0	0	0	54,810	54,810

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3419	Voucher	12,251	0	0	0	0	12,251	12,251	
							Centrally Sponsored Schemes	General-Voted	3419A	Voucher	1,10,263	0	0	0	0	1,10,263	1,10,263
								General-Voted	3420	Voucher	147	0	0	0	0	147	147
							Centrally Sponsored Schemes	General-Voted	3420A	Voucher	1,319	0	0	0	0	1,319	1,319
								General-Voted	3421	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	3421A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	3422	Voucher	3,091	0	0	0	0	3,091	3,091
							Centrally Sponsored Schemes	General-Voted	3422A	Voucher	27,824	0	0	0	0	27,824	27,824
								General-Voted	3423	Voucher	130	0	0	0	0	130	130
							Centrally Sponsored Schemes	General-Voted	3423A	Voucher	1,170	0	0	0	0	1,170	1,170
								General-Voted	3424	Voucher	2,640	0	0	0	0	2,640	2,640
							Centrally Sponsored Schemes	General-Voted	3424A	Voucher	23,760	0	0	0	0	23,760	23,760
								General-Voted	3425	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	3425A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	3426	Voucher	150	0	0	0	0	150	150

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3426A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	3427	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3427A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	3428	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3428A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	3429	Voucher	4,130	0	0	0	0	4,130	4,130
						Centrally Sponsored Schemes	General-Voted	3429A	Voucher	37,170	0	0	0	0	37,170	37,170
							General-Voted	3430	Voucher	616	0	0	0	0	616	616
						Centrally Sponsored Schemes	General-Voted	3430A	Voucher	5,544	0	0	0	0	5,544	5,544
							General-Voted	3431	Voucher	210	0	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	3431A	Voucher	1,890	0	0	0	0	1,890	1,890
							General-Voted	3432	Voucher	11,165	0	0	0	0	11,165	11,165
						Centrally Sponsored Schemes	General-Voted	3432A	Voucher	1,00,485	0	0	0	0	1,00,485	1,00,485
							General-Voted	3433	Voucher	1,675	0	0	0	0	1,675	1,675
							Centrally	General-Voted	3433A	Voucher	15,075	0	0	0	0	15,075

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3434	Voucher	2,959	0	0	0	0	2,959	2,959	
							Centrally Sponsored Schemes	General-Voted	3434A	Voucher	26,631	0	0	0	0	26,631	26,631
								General-Voted	3435	Voucher	400	0	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	3435A	Voucher	3,600	0	0	0	0	3,600	3,600
								General-Voted	3436	Voucher	150	0	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	3436A	Voucher	1,350	0	0	0	0	1,350	1,350
								General-Voted	3437	Voucher	12,024	0	0	0	0	12,024	12,024
							Centrally Sponsored Schemes	General-Voted	3437A	Voucher	1,08,215	0	0	0	0	1,08,215	1,08,215
								General-Voted	3438	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3438A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	3439	Voucher	5,644	0	0	0	0	5,644	5,644
							Centrally Sponsored Schemes	General-Voted	3439A	Voucher	50,800	0	0	0	0	50,800	50,800
								General-Voted	3440	Voucher	180	0	0	0	0	180	180
							Centrally Sponsored Schemes	General-Voted	3440A	Voucher	1,620	0	0	0	0	1,620	1,620
								General-Voted	3441	Voucher	14,160	0	0	0	0	14,160	14,160

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3441A	Voucher	1,27,440	0	0	0	0	1,27,440	1,27,440
							General-Voted	3442	Voucher	198	0	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	3442A	Voucher	1,782	0	0	0	0	1,782	1,782
							General-Voted	3443	Voucher	6,090	0	0	0	0	6,090	6,090
						Centrally Sponsored Schemes	General-Voted	3443A	Voucher	54,810	0	0	0	0	54,810	54,810
							General-Voted	3444	Voucher	450	0	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3444A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	3445	Voucher	882	0	0	0	0	882	882
						Centrally Sponsored Schemes	General-Voted	3445A	Voucher	7,938	0	0	0	0	7,938	7,938
							General-Voted	3446	Voucher	2,875	0	0	0	0	2,875	2,875
						Centrally Sponsored Schemes	General-Voted	3446A	Voucher	25,880	0	0	0	0	25,880	25,880
							General-Voted	3447	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3447A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	3448	Voucher	3,790	0	0	0	0	3,790	3,790
						Centrally	General-Voted	3448A	Voucher	34,110	0	0	0	0	34,110	34,110

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3449	Voucher	700	0	0	0	700	700	
							Centrally Sponsored Schemes	General-Voted	3449A	Voucher	6,300	0	0	0	6,300	6,300
							General-Voted	3450	Voucher	600	0	0	0	600	600	
							Centrally Sponsored Schemes	General-Voted	3450A	Voucher	5,400	0	0	0	5,400	5,400
							General-Voted	3451	Voucher	225	0	0	0	225	225	
							Centrally Sponsored Schemes	General-Voted	3451A	Voucher	2,025	0	0	0	2,025	2,025
							General-Voted	3452	Voucher	1,800	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	3452A	Voucher	16,200	0	0	0	16,200	16,200
							General-Voted	3453	Voucher	173	0	0	0	173	173	
							Centrally Sponsored Schemes	General-Voted	3453A	Voucher	1,552	0	0	0	1,552	1,552
							General-Voted	3454	Voucher	1,375	0	0	0	1,375	1,375	
							Centrally Sponsored Schemes	General-Voted	3454A	Voucher	12,375	0	0	0	12,375	12,375
							General-Voted	3455	Voucher	1,440	0	0	0	1,440	1,440	
							Centrally Sponsored Schemes	General-Voted	3455A	Voucher	12,960	0	0	0	12,960	12,960
								General-Voted	3456	Voucher	5,530	0	0	0	5,530	5,530

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3456A	Voucher	49,770	0	0	0	0	49,770	49,770
							General-Voted	3457	Voucher	450	0	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3457A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	3458	Voucher	17,209	0	0	0	0	17,209	17,209
						Centrally Sponsored Schemes	General-Voted	3458A	Voucher	1,54,884	0	0	0	0	1,54,884	1,54,884
							General-Voted	3459	Voucher	50,000	0	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	3459A	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000
							General-Voted	3460	Voucher	150	0	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3460A	Voucher	1,350	0	0	0	0	1,350	1,350
							General-Voted	3461	Voucher	450	0	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3461A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	3462	Voucher	52,500	0	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	3462A	Voucher	4,72,500	0	0	0	0	4,72,500	4,72,500
							General-Voted	3463	Voucher	150	0	0	0	0	150	150
						Centrally	General-Voted	3463A	Voucher	1,350	0	0	0	0	1,350	1,350

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3464	Voucher	1,413	0	0	0	0	1,413	1,413	
							Centrally Sponsored Schemes	General-Voted	3464A	Voucher	12,717	0	0	0	0	12,717	12,717
								General-Voted	3465	Voucher	730	0	0	0	0	730	730
							Centrally Sponsored Schemes	General-Voted	3465A	Voucher	6,566	0	0	0	0	6,566	6,566
								General-Voted	3466	Voucher	2,700	0	0	0	0	2,700	2,700
							Centrally Sponsored Schemes	General-Voted	3466A	Voucher	24,300	0	0	0	0	24,300	24,300
								General-Voted	3467	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	3467A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	3468	Voucher	840	0	0	0	0	840	840
							Centrally Sponsored Schemes	General-Voted	3468A	Voucher	7,560	0	0	0	0	7,560	7,560
								General-Voted	3469	Voucher	120	0	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	3469A	Voucher	1,080	0	0	0	0	1,080	1,080
								General-Voted	3470	Voucher	5,245	0	0	0	0	5,245	5,245
							Centrally Sponsored Schemes	General-Voted	3470A	Voucher	47,208	0	0	0	0	47,208	47,208
								General-Voted	3471	Voucher	1,99,989	0	0	0	0	1,99,989	1,99,989

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3471A	Voucher	17,99,904	0	0		0	17,99,904	17,99,904
							General-Voted	3472	Voucher	150	0	0		0	150	150
						Centrally Sponsored Schemes	General-Voted	3472A	Voucher	1,350	0	0		0	1,350	1,350
							General-Voted	3473	Voucher	555	0	0		0	555	555
						Centrally Sponsored Schemes	General-Voted	3473A	Voucher	4,995	0	0		0	4,995	4,995
							General-Voted	3474	Voucher	91,967	0	0		0	91,967	91,967
						Centrally Sponsored Schemes	General-Voted	3474A	Voucher	8,27,700	0	0		0	8,27,700	8,27,700
							General-Voted	3475	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	3475A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	3476	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3476A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	3477	Voucher	1,580	0	0		0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	3477A	Voucher	14,220	0	0		0	14,220	14,220
							General-Voted	3478	Voucher	1,384	0	0		0	1,384	1,384
						Centrally	General-Voted	3478A	Voucher	12,456	0	0		0	12,456	12,456

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3479	Voucher	3,450	0	0	0	0	3,450	3,450	
							Centrally Sponsored Schemes	General-Voted	3479A	Voucher	31,050	0	0	0	0	31,050	31,050
								General-Voted	3480	Voucher	1,860	0	0	0	0	1,860	1,860
							Centrally Sponsored Schemes	General-Voted	3480A	Voucher	16,740	0	0	0	0	16,740	16,740
								General-Voted	3481	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	3481A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	3482	Voucher	5,430	0	0	0	0	5,430	5,430
							Centrally Sponsored Schemes	General-Voted	3482A	Voucher	48,870	0	0	0	0	48,870	48,870
								General-Voted	3483	Voucher	3,300	0	0	0	0	3,300	3,300
							Centrally Sponsored Schemes	General-Voted	3483A	Voucher	29,700	0	0	0	0	29,700	29,700
								General-Voted	3484	Voucher	300	0	0	0	0	300	300
							Centrally Sponsored Schemes	General-Voted	3484A	Voucher	2,700	0	0	0	0	2,700	2,700
								General-Voted	3485	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	3485A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	3486	Voucher	1,405	0	0	0	0	1,405	1,405

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3486A	Voucher	12,645	0	0	0	0	12,645	12,645
							General-Voted	3487	Voucher	4,197	0	0	0	0	4,197	4,197
						Centrally Sponsored Schemes	General-Voted	3487A	Voucher	37,773	0	0	0	0	37,773	37,773
							General-Voted	3488	Voucher	8,800	0	0	0	0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	3488A	Voucher	79,200	0	0	0	0	79,200	79,200
							General-Voted	3489	Voucher	17,695	0	0	0	0	17,695	17,695
						Centrally Sponsored Schemes	General-Voted	3489A	Voucher	1,59,255	0	0	0	0	1,59,255	1,59,255
							General-Voted	3490	Voucher	91,049	0	0	0	0	91,049	91,049
						Centrally Sponsored Schemes	General-Voted	3490A	Voucher	8,19,437	0	0	0	0	8,19,437	8,19,437
							General-Voted	3491	Voucher	1,118	0	0	0	0	1,118	1,118
						Centrally Sponsored Schemes	General-Voted	3491A	Voucher	10,060	0	0	0	0	10,060	10,060
							General-Voted	3492	Voucher	51,900	0	0	0	0	51,900	51,900
						Centrally Sponsored Schemes	General-Voted	3492A	Voucher	4,67,100	0	0	0	0	4,67,100	4,67,100
							General-Voted	3493	Voucher	7,000	0	0	0	0	7,000	7,000
						Centrally	General-Voted	3493A	Voucher	63,000	0	0	0	0	63,000	63,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3494	Voucher	5,150	0	0	0	0	5,150	5,150	
							Centrally Sponsored Schemes	General-Voted	3494A	Voucher	46,350	0	0	0	0	46,350	46,350
								General-Voted	3495	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	3495A	Voucher	54,000	0	0	0	0	54,000	54,000
								General-Voted	3496	Voucher	6,050	0	0	0	0	6,050	6,050
							Centrally Sponsored Schemes	General-Voted	3496A	Voucher	54,450	0	0	0	0	54,450	54,450
								General-Voted	3497	Voucher	1,755	0	0	0	0	1,755	1,755
							Centrally Sponsored Schemes	General-Voted	3497A	Voucher	15,795	0	0	0	0	15,795	15,795
								General-Voted	3498	Voucher	3,500	0	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	3498A	Voucher	31,500	0	0	0	0	31,500	31,500
								General-Voted	3499	Voucher	2,525	0	0	0	0	2,525	2,525
							Centrally Sponsored Schemes	General-Voted	3499A	Voucher	22,725	0	0	0	0	22,725	22,725
								General-Voted	350	Voucher	3,156	0	0	0	0	3,156	3,156
								General-Voted	3500	Voucher	1,100	0	0	0	0	1,100	1,100
							Centrally Sponsored Schemes	General-Voted	3500A	Voucher	9,900	0	0	0	0	9,900	9,900

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3501	Voucher	2,150	0	0	0	0	2,150	2,150	
							Centrally Sponsored Schemes	General-Voted	3501A	Voucher	19,350	0	0	0	0	19,350	19,350
								General-Voted	3502	Voucher	2,139	0	0	0	0	2,139	2,139
							Centrally Sponsored Schemes	General-Voted	3502A	Voucher	19,251	0	0	0	0	19,251	19,251
								General-Voted	3503	Voucher	7,973	0	0	0	0	7,973	7,973
							Centrally Sponsored Schemes	General-Voted	3503A	Voucher	71,753	0	0	0	0	71,753	71,753
								General-Voted	3504	Voucher	5,180	0	0	0	0	5,180	5,180
							Centrally Sponsored Schemes	General-Voted	3504A	Voucher	46,620	0	0	0	0	46,620	46,620
								General-Voted	3505	Voucher	8,379	0	0	0	0	8,379	8,379
							Centrally Sponsored Schemes	General-Voted	3505A	Voucher	75,408	0	0	0	0	75,408	75,408
								General-Voted	3506	Voucher	2,952	0	0	0	0	2,952	2,952
							Centrally Sponsored Schemes	General-Voted	3506A	Voucher	26,568	0	0	0	0	26,568	26,568
								General-Voted	3507	Voucher	990	0	0	0	0	990	990
							Centrally Sponsored Schemes	General-Voted	3507A	Voucher	8,910	0	0	0	0	8,910	8,910
								General-Voted	3508	Voucher	7,555	0	0	0	0	7,555	7,555

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3508A	Voucher	67,995	0	0		0	67,995	67,995
							General-Voted	3509	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	3509A	Voucher	6,300	0	0		0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	350A	Voucher	28,407	0	0		0	28,407	28,407
							General-Voted	351	Voucher	2,667	0	0		0	2,667	2,667
							General-Voted	3510	Voucher	990	0	0		0	990	990
						Centrally Sponsored Schemes	General-Voted	3510A	Voucher	8,909	0	0		0	8,909	8,909
							General-Voted	3511	Voucher	1,050	0	0		0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3511A	Voucher	9,450	0	0		0	9,450	9,450
							General-Voted	3512	Voucher	2,025	0	0		0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	3512A	Voucher	18,225	0	0		0	18,225	18,225
							General-Voted	3513	Voucher	980	0	0		0	980	980
						Centrally Sponsored Schemes	General-Voted	3513A	Voucher	8,820	0	0		0	8,820	8,820
							General-Voted	3514	Voucher	1,000	0	0		0	1,000	1,000
							Centrally	General-Voted	3514A	Voucher	9,000	0	0		0	9,000

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3515	Voucher	1,583	0	0	0	0	1,583	1,583	
							Centrally Sponsored Schemes	General-Voted	3515A	Voucher	14,252	0	0	0	0	14,252	14,252
								General-Voted	3516	Voucher	1,890	0	0	0	0	1,890	1,890
							Centrally Sponsored Schemes	General-Voted	3516A	Voucher	17,010	0	0	0	0	17,010	17,010
								General-Voted	3517	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	3517A	Voucher	900	0	0	0	0	900	900
								General-Voted	3518	Voucher	8,379	0	0	0	0	8,379	8,379
							Centrally Sponsored Schemes	General-Voted	3518A	Voucher	75,411	0	0	0	0	75,411	75,411
								General-Voted	3519	Voucher	660	0	0	0	0	660	660
							Centrally Sponsored Schemes	General-Voted	3519A	Voucher	5,940	0	0	0	0	5,940	5,940
							Centrally Sponsored Schemes	General-Voted	351A	Voucher	24,006	0	0	0	0	24,006	24,006
								General-Voted	352	Voucher	19,900	0	0	0	0	19,900	19,900
								General-Voted	3520	Voucher	409	0	0	0	0	409	409
							Centrally Sponsored Schemes	General-Voted	3520A	Voucher	3,681	0	0	0	0	3,681	3,681
								General-Voted	3521	Voucher	1,560	0	0	0	0	1,560	1,560

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3521A	Voucher	14,040	0	0		0	14,040	14,040
							General-Voted	3522	Voucher	1,070	0	0		0	1,070	1,070
						Centrally Sponsored Schemes	General-Voted	3522A	Voucher	9,630	0	0		0	9,630	9,630
							General-Voted	3523	Voucher	105	0	0		0	105	105
						Centrally Sponsored Schemes	General-Voted	3523A	Voucher	945	0	0		0	945	945
							General-Voted	3524	Voucher	6,720	0	0		0	6,720	6,720
						Centrally Sponsored Schemes	General-Voted	3524A	Voucher	60,480	0	0		0	60,480	60,480
							General-Voted	3525	Voucher	12,724	0	0		0	12,724	12,724
						Centrally Sponsored Schemes	General-Voted	3525A	Voucher	1,14,516	0	0		0	1,14,516	1,14,516
							General-Voted	3526	Voucher	661	0	0		0	661	661
						Centrally Sponsored Schemes	General-Voted	3526A	Voucher	5,946	0	0		0	5,946	5,946
							General-Voted	3527	Voucher	1,908	0	0		0	1,908	1,908
						Centrally Sponsored Schemes	General-Voted	3527A	Voucher	17,172	0	0		0	17,172	17,172
							General-Voted	3528	Voucher	1,965	0	0		0	1,965	1,965
						Centrally	General-Voted	3528A	Voucher	17,690	0	0		0	17,690	17,690

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3529	Voucher	901	0	0	0	0	901	901	
							Centrally Sponsored Schemes	General-Voted	3529A	Voucher	8,109	0	0	0	0	8,109	8,109
							Centrally Sponsored Schemes	General-Voted	352A	Voucher	1,79,098	0	0	0	0	1,79,098	1,79,098
							General-Voted	353	Voucher	177	0	0	0	0	177	177	
							General-Voted	3530	Voucher	372	0	0	0	0	372	372	
							Centrally Sponsored Schemes	General-Voted	3530A	Voucher	3,348	0	0	0	0	3,348	3,348
							General-Voted	3531	Voucher	336	0	0	0	0	336	336	
							Centrally Sponsored Schemes	General-Voted	3531A	Voucher	3,025	0	0	0	0	3,025	3,025
							General-Voted	3532	Voucher	5,900	0	0	0	0	5,900	5,900	
							Centrally Sponsored Schemes	General-Voted	3532A	Voucher	53,100	0	0	0	0	53,100	53,100
							General-Voted	3533	Voucher	763	0	0	0	0	763	763	
							Centrally Sponsored Schemes	General-Voted	3533A	Voucher	6,863	0	0	0	0	6,863	6,863
							General-Voted	3534	Voucher	450	0	0	0	0	450	450	
							Centrally Sponsored Schemes	General-Voted	3534A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	3535	Voucher	300	0	0	0	0	300	300	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3535A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	3536	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3536A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	3537	Voucher	3,840	0	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	3537A	Voucher	34,560	0	0	0	0	34,560	34,560
							General-Voted	3538	Voucher	4,872	0	0	0	0	4,872	4,872
						Centrally Sponsored Schemes	General-Voted	3538A	Voucher	43,848	0	0	0	0	43,848	43,848
							General-Voted	3539	Voucher	620	0	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	3539A	Voucher	5,580	0	0	0	0	5,580	5,580
						Centrally Sponsored Schemes	General-Voted	353A	Voucher	1,593	0	0	0	0	1,593	1,593
							General-Voted	354	Voucher	900	0	0	0	0	900	900
							General-Voted	3540	Voucher	26,005	0	0	0	0	26,005	26,005
						Centrally Sponsored Schemes	General-Voted	3540A	Voucher	2,34,049	0	0	0	0	2,34,049	2,34,049
							General-Voted	3541	Voucher	296	0	0	0	0	296	296
						Centrally	General-Voted	3541A	Voucher	2,664	0	0	0	0	2,664	2,664

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3542	Voucher	350	0	0	0	350	350	
							Centrally Sponsored Schemes	General-Voted	3542A	Voucher	3,150	0	0	0	3,150	3,150
								General-Voted	3543	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	3543A	Voucher	1,350	0	0	0	1,350	1,350
								General-Voted	3544	Voucher	9,113	0	0	0	9,113	9,113
							Centrally Sponsored Schemes	General-Voted	3544A	Voucher	82,012	0	0	0	82,012	82,012
								General-Voted	3545	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	3545A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	3546	Voucher	5,035	0	0	0	5,035	5,035
							Centrally Sponsored Schemes	General-Voted	3546A	Voucher	45,317	0	0	0	45,317	45,317
								General-Voted	3547	Voucher	2,859	0	0	0	2,859	2,859
							Centrally Sponsored Schemes	General-Voted	3547A	Voucher	25,731	0	0	0	25,731	25,731
								General-Voted	3548	Voucher	2,698	0	0	0	2,698	2,698
							Centrally Sponsored Schemes	General-Voted	3548A	Voucher	24,282	0	0	0	24,282	24,282
								General-Voted	3549	Voucher	135	0	0	0	135	135

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3549A	Voucher	1,215	0	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	354A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	355	Voucher	40,874	0	0	0	0	40,874	40,874
							General-Voted	3550	Voucher	1,316	0	0	0	0	1,316	1,316
						Centrally Sponsored Schemes	General-Voted	3550A	Voucher	11,842	0	0	0	0	11,842	11,842
							General-Voted	3551	Voucher	340	0	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	3551A	Voucher	3,060	0	0	0	0	3,060	3,060
							General-Voted	3552	Voucher	132	0	0	0	0	132	132
						Centrally Sponsored Schemes	General-Voted	3552A	Voucher	1,188	0	0	0	0	1,188	1,188
							General-Voted	3553	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3553A	Voucher	900	0	0	0	0	900	900
							General-Voted	3554	Voucher	660	0	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	3554A	Voucher	5,940	0	0	0	0	5,940	5,940
						Centrally Sponsored Schemes	General-Voted	355A	Voucher	3,67,864	0	0	0	0	3,67,864	3,67,864

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	356	Voucher	2,000	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	356A	Voucher	18,000	0	0	0	18,000	18,000
								General-Voted	357	Voucher	130	0	0	0	130	130
							Centrally Sponsored Schemes	General-Voted	357A	Voucher	1,170	0	0	0	1,170	1,170
								General-Voted	358	Voucher	617	0	0	0	617	617
							Centrally Sponsored Schemes	General-Voted	358A	Voucher	5,551	0	0	0	5,551	5,551
								General-Voted	359	Voucher	16,863	0	0	0	16,863	16,863
							Centrally Sponsored Schemes	General-Voted	359A	Voucher	1,51,772	0	0	0	1,51,772	1,51,772
								General-Voted	360	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	360A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	361	Voucher	764	0	0	0	764	764
							Centrally Sponsored Schemes	General-Voted	361A	Voucher	6,876	0	0	0	6,876	6,876
								General-Voted	362	Voucher	686	0	0	0	686	686
							Centrally Sponsored Schemes	General-Voted	362A	Voucher	6,174	0	0	0	6,174	6,174
								General-Voted	363	Voucher	250	0	0	0	250	250

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	363A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	364	Voucher	20,776	0	0	0	0	20,776	20,776
						Centrally Sponsored Schemes	General-Voted	364A	Voucher	1,86,984	0	0	0	0	1,86,984	1,86,984
							General-Voted	365	Voucher	1,280	0	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	365A	Voucher	11,520	0	0	0	0	11,520	11,520
							General-Voted	366	Voucher	322	0	0	0	0	322	322
						Centrally Sponsored Schemes	General-Voted	366A	Voucher	2,898	0	0	0	0	2,898	2,898
							General-Voted	367	Voucher	4,100	0	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	367A	Voucher	36,900	0	0	0	0	36,900	36,900
							General-Voted	368	Voucher	28,000	0	0	0	0	28,000	28,000
						Centrally Sponsored Schemes	General-Voted	368A	Voucher	2,52,000	0	0	0	0	2,52,000	2,52,000
							General-Voted	369	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	369A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	370	Voucher	694	0	0	0	0	694	694
							Centrally	General-Voted	370A	Voucher	6,246	0	0	0	0	6,246

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	371	Voucher	1,104	0	0	0	0	1,104	1,104	
							Centrally Sponsored Schemes	General-Voted	371A	Voucher	9,936	0	0	0	0	9,936	9,936
								General-Voted	372	Voucher	821	0	0	0	0	821	821
							Centrally Sponsored Schemes	General-Voted	372A	Voucher	7,385	0	0	0	0	7,385	7,385
								General-Voted	373	Voucher	520	0	0	0	0	520	520
							Centrally Sponsored Schemes	General-Voted	373A	Voucher	4,680	0	0	0	0	4,680	4,680
								General-Voted	374	Voucher	1,975	0	0	0	0	1,975	1,975
							Centrally Sponsored Schemes	General-Voted	374A	Voucher	17,777	0	0	0	0	17,777	17,777
								General-Voted	375	Voucher	1,843	0	0	0	0	1,843	1,843
							Centrally Sponsored Schemes	General-Voted	375A	Voucher	16,589	0	0	0	0	16,589	16,589
								General-Voted	376	Voucher	469	0	0	0	0	469	469
							Centrally Sponsored Schemes	General-Voted	376A	Voucher	4,226	0	0	0	0	4,226	4,226
								General-Voted	377	Voucher	23,297	0	0	0	0	23,297	23,297
							Centrally Sponsored Schemes	General-Voted	377A	Voucher	2,09,669	0	0	0	0	2,09,669	2,09,669
								General-Voted	378	Voucher	500	0	0	0	0	500	500

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	378A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	379	Voucher	470	0	0		0	470	470
						Centrally Sponsored Schemes	General-Voted	379A	Voucher	4,230	0	0		0	4,230	4,230
							General-Voted	380	Voucher	231	0	0		0	231	231
						Centrally Sponsored Schemes	General-Voted	380A	Voucher	2,076	0	0		0	2,076	2,076
							General-Voted	381	Voucher	42,933	0	0		0	42,933	42,933
						Centrally Sponsored Schemes	General-Voted	381A	Voucher	3,86,398	0	0		0	3,86,398	3,86,398
							General-Voted	382	Voucher	584	0	0		0	584	584
						Centrally Sponsored Schemes	General-Voted	382A	Voucher	5,256	0	0		0	5,256	5,256
							General-Voted	383	Voucher	96	0	0		0	96	96
						Centrally Sponsored Schemes	General-Voted	383A	Voucher	861	0	0		0	861	861
							General-Voted	384	Voucher	143	0	0		0	143	143
						Centrally Sponsored Schemes	General-Voted	384A	Voucher	1,287	0	0		0	1,287	1,287
							General-Voted	385	Voucher	4,432	0	0		0	4,432	4,432
						Centrally	General-Voted	385A	Voucher	39,890	0	0		0	39,890	39,890

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	386	Voucher	7,380	0	0	0	7,380	7,380	
							Centrally Sponsored Schemes	General-Voted	386A	Voucher	66,420	0	0	0	66,420	66,420
								General-Voted	387	Voucher	1,439	0	0	0	1,439	1,439
							Centrally Sponsored Schemes	General-Voted	387A	Voucher	12,953	0	0	0	12,953	12,953
								General-Voted	388	Voucher	743	0	0	0	743	743
							Centrally Sponsored Schemes	General-Voted	388A	Voucher	6,682	0	0	0	6,682	6,682
								General-Voted	389	Voucher	283	0	0	0	283	283
							Centrally Sponsored Schemes	General-Voted	389A	Voucher	2,543	0	0	0	2,543	2,543
								General-Voted	390	Voucher	307	0	0	0	307	307
							Centrally Sponsored Schemes	General-Voted	390A	Voucher	2,765	0	0	0	2,765	2,765
								General-Voted	391	Voucher	750	0	0	0	750	750
							Centrally Sponsored Schemes	General-Voted	391A	Voucher	6,750	0	0	0	6,750	6,750
								General-Voted	392	Voucher	2,240	0	0	0	2,240	2,240
							Centrally Sponsored Schemes	General-Voted	392A	Voucher	20,160	0	0	0	20,160	20,160
								General-Voted	393	Voucher	3,676	0	0	0	3,676	3,676

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted		393A	Voucher	33,081	0	0		0	33,081	33,081
							General-Voted		394	Voucher	457	0	0		0	457	457
						Centrally Sponsored Schemes	General-Voted		394A	Voucher	4,115	0	0		0	4,115	4,115
							General-Voted		395	Voucher	1,980	0	0		0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted		395A	Voucher	17,820	0	0		0	17,820	17,820
							General-Voted		396	Voucher	16,900	0	0		0	16,900	16,900
						Centrally Sponsored Schemes	General-Voted		396A	Voucher	1,52,100	0	0		0	1,52,100	1,52,100
							General-Voted		397	Voucher	144	0	0		0	144	144
						Centrally Sponsored Schemes	General-Voted		397A	Voucher	1,296	0	0		0	1,296	1,296
							General-Voted		398	Voucher	519	0	0		0	519	519
						Centrally Sponsored Schemes	General-Voted		398A	Voucher	4,671	0	0		0	4,671	4,671
							General-Voted		399	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted		399A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted		4	Voucher	7,000	0	0		0	7,000	7,000
							General-Voted		400	Voucher	58,989	0	0		0	58,989	58,989

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	400A	Voucher	5,30,901	0	0	0	0	5,30,901	5,30,901
							General-Voted	401	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	401A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	402	Voucher	1,362	0	0	0	0	1,362	1,362
						Centrally Sponsored Schemes	General-Voted	402A	Voucher	12,254	0	0	0	0	12,254	12,254
							General-Voted	403	Voucher	1,675	0	0	0	0	1,675	1,675
						Centrally Sponsored Schemes	General-Voted	403A	Voucher	15,077	0	0	0	0	15,077	15,077
							General-Voted	404	Voucher	5,063	0	0	0	0	5,063	5,063
						Centrally Sponsored Schemes	General-Voted	404A	Voucher	45,562	0	0	0	0	45,562	45,562
							General-Voted	405	Voucher	60	0	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	405A	Voucher	540	0	0	0	0	540	540
							General-Voted	406	Voucher	78	0	0	0	0	78	78
						Centrally Sponsored Schemes	General-Voted	406A	Voucher	700	0	0	0	0	700	700
							General-Voted	407	Voucher	937	0	0	0	0	937	937
						Centrally	General-Voted	407A	Voucher	8,433	0	0	0	0	8,433	8,433

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	408	Voucher	800	0	0	0	800	800	
							Centrally Sponsored Schemes	General-Voted	408A	Voucher	7,200	0	0	0	7,200	7,200
								General-Voted	409	Voucher	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	409A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	410	Voucher	1,925	0	0	0	1,925	1,925
							Centrally Sponsored Schemes	General-Voted	410A	Voucher	17,325	0	0	0	17,325	17,325
								General-Voted	411	Voucher	764	0	0	0	764	764
							Centrally Sponsored Schemes	General-Voted	411A	Voucher	6,876	0	0	0	6,876	6,876
								General-Voted	412	Voucher	715	0	0	0	715	715
							Centrally Sponsored Schemes	General-Voted	412A	Voucher	6,435	0	0	0	6,435	6,435
								General-Voted	413	Voucher	600	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	413A	Voucher	5,400	0	0	0	5,400	5,400
								General-Voted	414	Voucher	560	0	0	0	560	560
							Centrally Sponsored Schemes	General-Voted	414A	Voucher	5,040	0	0	0	5,040	5,040
								General-Voted	415	Voucher	50	0	0	0	50	50

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	415A	Voucher		450	0	0		0	450	450
							General-Voted	416	Voucher		350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted	416A	Voucher		3,150	0	0		0	3,150	3,150
							General-Voted	417	Voucher		796	0	0		0	796	796
						Centrally Sponsored Schemes	General-Voted	417A	Voucher		7,164	0	0		0	7,164	7,164
							General-Voted	418	Voucher		8,215	0	0		0	8,215	8,215
							General-Voted	4182	Voucher		1,837	0	0		0	1,837	1,837
						Centrally Sponsored Schemes	General-Voted	4182A	Voucher		16,538	0	0		0	16,538	16,538
							General-Voted	4183	Voucher		120	0	0		0	120	120
						Centrally Sponsored Schemes	General-Voted	4183A	Voucher		1,080	0	0		0	1,080	1,080
							General-Voted	4184	Voucher		30	0	0		0	30	30
						Centrally Sponsored Schemes	General-Voted	4184A	Voucher		270	0	0		0	270	270
							General-Voted	4185	Voucher		900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	4185A	Voucher		8,100	0	0		0	8,100	8,100
							General-Voted	4186	Voucher		250	0	0		0	250	250

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4186A	Voucher		2,250	0	0		0	2,250	2,250
							General-Voted	4187	Voucher		34,000	0	0		0	34,000	34,000
						Centrally Sponsored Schemes	General-Voted	4187A	Voucher		3,06,000	0	0		0	3,06,000	3,06,000
							General-Voted	4188	Voucher		2,150	0	0		0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4188A	Voucher		19,350	0	0		0	19,350	19,350
							General-Voted	4189	Voucher		3,100	0	0		0	3,100	3,100
						Centrally Sponsored Schemes	General-Voted	4189A	Voucher		27,900	0	0		0	27,900	27,900
						Centrally Sponsored Schemes	General-Voted	418A	Voucher		73,939	0	0		0	73,939	73,939
							General-Voted	419	Voucher		7,569	0	0		0	7,569	7,569
							General-Voted	4190	Voucher		1,700	0	0		0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	4190A	Voucher		15,300	0	0		0	15,300	15,300
							General-Voted	4191	Voucher		1,400	0	0		0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4191A	Voucher		12,600	0	0		0	12,600	12,600
							General-Voted	4192	Voucher		17,011	0	0		0	17,011	17,011
						Centrally	General-Voted	4192A	Voucher		1,53,099	0	0		0	1,53,099	1,53,099

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4193	Voucher	6,060	0	0	0	0	6,060	6,060	
							Centrally Sponsored Schemes	General-Voted	4193A	Voucher	54,540	0	0	0	0	54,540	54,540
								General-Voted	4194	Voucher	120	0	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	4194A	Voucher	1,080	0	0	0	0	1,080	1,080
								General-Voted	4195	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	4195A	Voucher	18,000	0	0	0	0	18,000	18,000
								General-Voted	4196	Voucher	120	0	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	4196A	Voucher	1,080	0	0	0	0	1,080	1,080
								General-Voted	4197	Voucher	30	0	0	0	0	30	30
							Centrally Sponsored Schemes	General-Voted	4197A	Voucher	270	0	0	0	0	270	270
								General-Voted	4198	Voucher	200	0	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	4198A	Voucher	1,800	0	0	0	0	1,800	1,800
								General-Voted	4199	Voucher	21,97,150	0	0	0	0	21,97,150	21,97,150
							Centrally Sponsored Schemes	General-Voted	4199A	Voucher	1,97,74,351	0	0	0	0	1,97,74,351	1,97,74,351
								Centrally	General-Voted	419A	Voucher	68,123	0	0	0	0	68,123

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	420	Voucher	1,000	0	0	0	1,000	1,000		
						General-Voted	4200	Voucher	64,09,245	0	0	0	64,09,245	64,09,245		
						Centrally Sponsored Schemes	4200A	Voucher	5,76,83,210	0	0	0	5,76,83,210	5,76,83,210		
						General-Voted	4201	Voucher	10,272	0	0	0	10,272	10,272		
						Centrally Sponsored Schemes	4201A	Voucher	92,451	0	0	0	92,451	92,451		
						General-Voted	4202	Voucher	1,124	0	0	0	1,124	1,124		
						Centrally Sponsored Schemes	4202A	Voucher	10,116	0	0	0	10,116	10,116		
						General-Voted	4203	Voucher	20,627	0	0	0	20,627	20,627		
						Centrally Sponsored Schemes	4203A	Voucher	1,85,648	0	0	0	1,85,648	1,85,648		
						General-Voted	4204	Voucher	90,184	0	0	0	90,184	90,184		
						Centrally Sponsored Schemes	4204A	Voucher	8,11,653	0	0	0	8,11,653	8,11,653		
						General-Voted	4205	Voucher	230	0	0	0	230	230		
						Centrally Sponsored Schemes	4205A	Voucher	2,070	0	0	0	2,070	2,070		
						General-Voted	4206	Voucher	150	0	0	0	150	150		
						Centrally Sponsored Schemes	4206A	Voucher	1,350	0	0	0	1,350	1,350		

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4207	Voucher	296	0	0	0	0	296	296	
							Centrally Sponsored Schemes	General-Voted	4207A	Voucher	2,664	0	0	0	0	2,664	2,664
								General-Voted	4208	Voucher	12,589	0	0	0	0	12,589	12,589
							Centrally Sponsored Schemes	General-Voted	4208A	Voucher	1,13,306	0	0	0	0	1,13,306	1,13,306
								General-Voted	4209	Voucher	250	0	0	0	0	250	250
							Centrally Sponsored Schemes	General-Voted	4209A	Voucher	2,250	0	0	0	0	2,250	2,250
							Centrally Sponsored Schemes	General-Voted	420A	Voucher	9,000	0	0	0	0	9,000	9,000
								General-Voted	421	Voucher	2,000	0	0	0	0	2,000	2,000
								General-Voted	4210	Voucher	5,03,544	0	0	0	0	5,03,544	5,03,544
							Centrally Sponsored Schemes	General-Voted	4210A	Voucher	45,31,900	0	0	0	0	45,31,900	45,31,900
								General-Voted	4211	Voucher	43,206	0	0	0	0	43,206	43,206
							Centrally Sponsored Schemes	General-Voted	4211A	Voucher	3,88,856	0	0	0	0	3,88,856	3,88,856
								General-Voted	4212	Voucher	10,66,804	0	0	0	0	10,66,804	10,66,804
							Centrally Sponsored Schemes	General-Voted	4212A	Voucher	96,01,235	0	0	0	0	96,01,235	96,01,235
								General-Voted	4213	Voucher	958	0	0	0	0	958	958

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4213A	Voucher	8,620	0	0	0	0	8,620	8,620	
							General-Voted	4214	Voucher	20,115	0	0	0	20,115	20,115		
						Centrally Sponsored Schemes	General-Voted	4214A	Voucher	1,81,035	0	0	0	1,81,035	1,81,035		
							General-Voted	4215	Voucher	20,557	0	0	0	20,557	20,557		
						Centrally Sponsored Schemes	General-Voted	4215A	Voucher	1,85,013	0	0	0	1,85,013	1,85,013		
							General-Voted	4216	Voucher	835	0	0	0	835	835		
						Centrally Sponsored Schemes	General-Voted	4216A	Voucher	7,515	0	0	0	7,515	7,515		
							General-Voted	4217	Voucher	25,906	0	0	0	25,906	25,906		
						Centrally Sponsored Schemes	General-Voted	4217A	Voucher	2,33,151	0	0	0	2,33,151	2,33,151		
							General-Voted	4218	Voucher	13,657	0	0	0	13,657	13,657		
						Centrally Sponsored Schemes	General-Voted	4218A	Voucher	1,22,918	0	0	0	1,22,918	1,22,918		
							General-Voted	4219	Voucher	31,915	0	0	0	31,915	31,915		
						Centrally Sponsored Schemes	General-Voted	4219A	Voucher	2,87,230	0	0	0	2,87,230	2,87,230		
						Centrally Sponsored Schemes	General-Voted	421A	Voucher	18,000	0	0	0	18,000	18,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	422	Voucher	748	0	0	0	748	748		
						General-Voted	4220	Voucher	9,00,880	0	0	0	9,00,880	9,00,880		
						Centrally Sponsored Schemes	4220A	Voucher	81,07,920	0	0	0	81,07,920	81,07,920		
						General-Voted	4221	Voucher	62,400	0	0	0	62,400	62,400		
						Centrally Sponsored Schemes	4221A	Voucher	5,61,600	0	0	0	5,61,600	5,61,600		
						General-Voted	4222	Voucher	24,805	0	0	0	24,805	24,805		
						Centrally Sponsored Schemes	4222A	Voucher	2,23,245	0	0	0	2,23,245	2,23,245		
						General-Voted	4223	Voucher	34,604	0	0	0	34,604	34,604		
						Centrally Sponsored Schemes	4223A	Voucher	3,11,436	0	0	0	3,11,436	3,11,436		
						General-Voted	4224	Voucher	14,367	0	0	0	14,367	14,367		
						Centrally Sponsored Schemes	4224A	Voucher	1,29,298	0	0	0	1,29,298	1,29,298		
						General-Voted	4225	Voucher	30,125	0	0	0	30,125	30,125		
						Centrally Sponsored Schemes	4225A	Voucher	2,71,125	0	0	0	2,71,125	2,71,125		
						General-Voted	4226	Voucher	2,834	0	0	0	2,834	2,834		
Centrally Sponsored Schemes	4226A	Voucher	25,510	0	0	0	25,510	25,510								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4227	Voucher	1,050	0	0	0	0	1,050	1,050	
							Centrally Sponsored Schemes	General-Voted	4227A	Voucher	9,450	0	0	0	0	9,450	9,450
							Centrally Sponsored Schemes	General-Voted	422A	Voucher	6,735	0	0	0	0	6,735	6,735
								General-Voted	423	Voucher	1,067	0	0	0	0	1,067	1,067
							Centrally Sponsored Schemes	General-Voted	423A	Voucher	9,598	0	0	0	0	9,598	9,598
								General-Voted	424	Voucher	540	0	0	0	0	540	540
							Centrally Sponsored Schemes	General-Voted	424A	Voucher	4,860	0	0	0	0	4,860	4,860
								General-Voted	425	Voucher	1,320	0	0	0	0	1,320	1,320
							Centrally Sponsored Schemes	General-Voted	425A	Voucher	11,876	0	0	0	0	11,876	11,876
								General-Voted	426	Voucher	450	0	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	426A	Voucher	4,050	0	0	0	0	4,050	4,050
								General-Voted	427	Voucher	730	0	0	0	0	730	730
							Centrally Sponsored Schemes	General-Voted	427A	Voucher	6,570	0	0	0	0	6,570	6,570
								General-Voted	428	Voucher	440	0	0	0	0	440	440
							Centrally	General-Voted	428A	Voucher	3,959	0	0	0	0	3,959	3,959

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	429	Voucher	6,000	0	0	0	6,000	6,000	
							General-Voted	429A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	430	Voucher	810	0	0	0	810	810	
							General-Voted	430A	Voucher	7,290	0	0	0	7,290	7,290	
							General-Voted	431	Voucher	10,520	0	0	0	10,520	10,520	
							General-Voted	431A	Voucher	94,680	0	0	0	94,680	94,680	
							General-Voted	432	Voucher	827	0	0	0	827	827	
							General-Voted	432A	Voucher	7,443	0	0	0	7,443	7,443	
							General-Voted	433	Voucher	340	0	0	0	340	340	
							General-Voted	433A	Voucher	3,060	0	0	0	3,060	3,060	
							General-Voted	434	Voucher	2,400	0	0	0	2,400	2,400	
							General-Voted	434A	Voucher	21,600	0	0	0	21,600	21,600	
							General-Voted	435	Voucher	1,120	0	0	0	1,120	1,120	
							General-Voted	435A	Voucher	10,080	0	0	0	10,080	10,080	
							General-Voted	436	Voucher	7,220	0	0	0	7,220	7,220	

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4364	Voucher	4,735	0	0	0	4,735	4,735	
							Centrally Sponsored Schemes	General-Voted	4364A	Voucher	42,615	0	0	0	42,615	42,615
								General-Voted	4365	Voucher	4,853	0	0	0	4,853	4,853
							Centrally Sponsored Schemes	General-Voted	4365A	Voucher	43,677	0	0	0	43,677	43,677
								General-Voted	4366	Voucher	120	0	0	0	120	120
							Centrally Sponsored Schemes	General-Voted	4366A	Voucher	1,080	0	0	0	1,080	1,080
								General-Voted	4367	Voucher	4,500	0	0	0	4,500	4,500
							Centrally Sponsored Schemes	General-Voted	4367A	Voucher	40,500	0	0	0	40,500	40,500
								General-Voted	4368	Voucher	2,995	0	0	0	2,995	2,995
							Centrally Sponsored Schemes	General-Voted	4368A	Voucher	26,955	0	0	0	26,955	26,955
								General-Voted	4369	Voucher	8,310	0	0	0	8,310	8,310
							Centrally Sponsored Schemes	General-Voted	4369A	Voucher	74,790	0	0	0	74,790	74,790
							Centrally Sponsored Schemes	General-Voted	436A	Voucher	64,980	0	0	0	64,980	64,980
								General-Voted	437	Voucher	126	0	0	0	126	126
								General-Voted	4370	Voucher	3,582	0	0	0	3,582	3,582

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4370A	Voucher	32,238	0	0	0	0	32,238	32,238
							General-Voted	4371	Voucher	1,800	0	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	4371A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	4372	Voucher	300	0	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4372A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	4373	Voucher	2,450	0	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	4373A	Voucher	22,050	0	0	0	0	22,050	22,050
							General-Voted	4374	Voucher	1,430	0	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	4374A	Voucher	12,870	0	0	0	0	12,870	12,870
							General-Voted	4375	Voucher	6,135	0	0	0	0	6,135	6,135
						Centrally Sponsored Schemes	General-Voted	4375A	Voucher	55,215	0	0	0	0	55,215	55,215
							General-Voted	4376	Voucher	1,905	0	0	0	0	1,905	1,905
						Centrally Sponsored Schemes	General-Voted	4376A	Voucher	17,145	0	0	0	0	17,145	17,145
							General-Voted	4377	Voucher	4,120	0	0	0	0	4,120	4,120
						Centrally	General-Voted	4377A	Voucher	37,077	0	0	0	0	37,077	37,077

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4378	Voucher	997	0	0	0	997	997	
							Centrally Sponsored Schemes	General-Voted	4378A	Voucher	8,977	0	0	0	8,977	8,977
								General-Voted	4379	Voucher	4,430	0	0	0	4,430	4,430
							Centrally Sponsored Schemes	General-Voted	4379A	Voucher	39,870	0	0	0	39,870	39,870
							Centrally Sponsored Schemes	General-Voted	437A	Voucher	1,134	0	0	0	1,134	1,134
								General-Voted	438	Voucher	2,521	0	0	0	2,521	2,521
								General-Voted	4380	Voucher	1,200	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	4380A	Voucher	10,800	0	0	0	10,800	10,800
								General-Voted	4381	Voucher	4,280	0	0	0	4,280	4,280
							Centrally Sponsored Schemes	General-Voted	4381A	Voucher	38,520	0	0	0	38,520	38,520
								General-Voted	4382	Voucher	4,510	0	0	0	4,510	4,510
							Centrally Sponsored Schemes	General-Voted	4382A	Voucher	40,590	0	0	0	40,590	40,590
								General-Voted	4383	Voucher	4,600	0	0	0	4,600	4,600
							Centrally Sponsored Schemes	General-Voted	4383A	Voucher	41,400	0	0	0	41,400	41,400
			General-Voted	4384	Voucher	4,220	0	0	0	4,220	4,220					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4384A	Voucher	37,980	0	0	0	0	37,980	37,980
							General-Voted	4385	Voucher	6,650	0	0	0	0	6,650	6,650
						Centrally Sponsored Schemes	General-Voted	4385A	Voucher	59,850	0	0	0	0	59,850	59,850
							General-Voted	4386	Voucher	995	0	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	4386A	Voucher	8,959	0	0	0	0	8,959	8,959
							General-Voted	4387	Voucher	5,100	0	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	4387A	Voucher	45,900	0	0	0	0	45,900	45,900
							General-Voted	4388	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4388A	Voucher	900	0	0	0	0	900	900
							General-Voted	4389	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	4389A	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	438A	Voucher	22,690	0	0	0	0	22,690	22,690
							General-Voted	439	Voucher	1,440	0	0	0	0	1,440	1,440
							General-Voted	4390	Voucher	3,250	0	0	0	0	3,250	3,250
							Centrally	General-Voted	4390A	Voucher	29,250	0	0	0	0	29,250

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4391	Voucher	10,500	0	0	0	0	10,500	10,500
							General-Voted	4391A	Voucher	94,500	0	0	0	0	94,500	94,500
							General-Voted	4392	Voucher	3,499	0	0	0	0	3,499	3,499
							General-Voted	4392A	Voucher	31,490	0	0	0	0	31,490	31,490
							General-Voted	4393	Voucher	6,286	0	0	0	0	6,286	6,286
							General-Voted	4393A	Voucher	56,578	0	0	0	0	56,578	56,578
							General-Voted	4394	Voucher	4,470	0	0	0	0	4,470	4,470
							General-Voted	4394A	Voucher	40,230	0	0	0	0	40,230	40,230
							General-Voted	4395	Voucher	4,593	0	0	0	0	4,593	4,593
							General-Voted	4395A	Voucher	41,333	0	0	0	0	41,333	41,333
							General-Voted	4396	Voucher	4,400	0	0	0	0	4,400	4,400
							General-Voted	4396A	Voucher	39,600	0	0	0	0	39,600	39,600
							General-Voted	4397	Voucher	10,000	0	0	0	0	10,000	10,000
							General-Voted	4397A	Voucher	90,000	0	0	0	0	90,000	90,000
							General-Voted	4398	Voucher	6,027	0	0	0	0	6,027	6,027

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4398A	Voucher	54,247	0	0		0	54,247	54,247
							General-Voted	4399	Voucher	15,538	0	0		0	15,538	15,538
						Centrally Sponsored Schemes	General-Voted	4399A	Voucher	1,39,838	0	0		0	1,39,838	1,39,838
						Centrally Sponsored Schemes	General-Voted	439A	Voucher	12,960	0	0		0	12,960	12,960
							General-Voted	440	Voucher	250	0	0		0	250	250
							General-Voted	4400	Voucher	2,231	0	0		0	2,231	2,231
						Centrally Sponsored Schemes	General-Voted	4400A	Voucher	20,080	0	0		0	20,080	20,080
							General-Voted	4401	Voucher	6,769	0	0		0	6,769	6,769
						Centrally Sponsored Schemes	General-Voted	4401A	Voucher	60,925	0	0		0	60,925	60,925
							General-Voted	4402	Voucher	2,050	0	0		0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	4402A	Voucher	18,450	0	0		0	18,450	18,450
							General-Voted	4403	Voucher	2,200	0	0		0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	4403A	Voucher	19,800	0	0		0	19,800	19,800
							General-Voted	4404	Voucher	11,979	0	0		0	11,979	11,979
							Centrally	General-Voted	4404A	Voucher	1,07,815	0	0		0	1,07,815

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4405	Voucher	4,120	0	0	0	0	4,120	4,120	
							Centrally Sponsored Schemes	General-Voted	4405A	Voucher	37,080	0	0	0	0	37,080	37,080
								General-Voted	4406	Voucher	4,170	0	0	0	0	4,170	4,170
							Centrally Sponsored Schemes	General-Voted	4406A	Voucher	37,530	0	0	0	0	37,530	37,530
								General-Voted	4407	Voucher	17,928	0	0	0	0	17,928	17,928
							Centrally Sponsored Schemes	General-Voted	4407A	Voucher	1,61,352	0	0	0	0	1,61,352	1,61,352
								General-Voted	4408	Voucher	4,161	0	0	0	0	4,161	4,161
							Centrally Sponsored Schemes	General-Voted	4408A	Voucher	37,449	0	0	0	0	37,449	37,449
								General-Voted	4409	Voucher	1,950	0	0	0	0	1,950	1,950
							Centrally Sponsored Schemes	General-Voted	4409A	Voucher	17,550	0	0	0	0	17,550	17,550
							Centrally Sponsored Schemes	General-Voted	440A	Voucher	2,250	0	0	0	0	2,250	2,250
								General-Voted	441	Voucher	3,480	0	0	0	0	3,480	3,480
								General-Voted	4410	Voucher	4,700	0	0	0	0	4,700	4,700
							Centrally Sponsored Schemes	General-Voted	4410A	Voucher	42,300	0	0	0	0	42,300	42,300
								General-Voted	4411	Voucher	4,000	0	0	0	0	4,000	4,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4411A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	4412	Voucher	4,035	0	0		0	4,035	4,035
						Centrally Sponsored Schemes	General-Voted	4412A	Voucher	36,315	0	0		0	36,315	36,315
							General-Voted	4413	Voucher	8,395	0	0		0	8,395	8,395
						Centrally Sponsored Schemes	General-Voted	4413A	Voucher	75,555	0	0		0	75,555	75,555
							General-Voted	4414	Voucher	7,640	0	0		0	7,640	7,640
						Centrally Sponsored Schemes	General-Voted	4414A	Voucher	68,758	0	0		0	68,758	68,758
							General-Voted	4415	Voucher	24,325	0	0		0	24,325	24,325
						Centrally Sponsored Schemes	General-Voted	4415A	Voucher	2,18,922	0	0		0	2,18,922	2,18,922
							General-Voted	4416	Voucher	4,585	0	0		0	4,585	4,585
						Centrally Sponsored Schemes	General-Voted	4416A	Voucher	41,269	0	0		0	41,269	41,269
							General-Voted	4417	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	4417A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	4418	Voucher	7	0	0		0	7	7
							Centrally	General-Voted	4418A	Voucher	58	0	0		0	58

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4419	Voucher	3,145	0	0	0	0	3,145	3,145	
							Centrally Sponsored Schemes	General-Voted	4419A	Voucher	28,305	0	0	0	0	28,305	28,305
							Centrally Sponsored Schemes	General-Voted	441A	Voucher	31,320	0	0	0	0	31,320	31,320
								General-Voted	442	Voucher	24,717	0	0	0	0	24,717	24,717
								General-Voted	4420	Voucher	958	0	0	0	0	958	958
							Centrally Sponsored Schemes	General-Voted	4420A	Voucher	8,620	0	0	0	0	8,620	8,620
								General-Voted	4421	Voucher	1,063	0	0	0	0	1,063	1,063
							Centrally Sponsored Schemes	General-Voted	4421A	Voucher	9,567	0	0	0	0	9,567	9,567
								General-Voted	4422	Voucher	914	0	0	0	0	914	914
							Centrally Sponsored Schemes	General-Voted	4422A	Voucher	8,228	0	0	0	0	8,228	8,228
								General-Voted	4423	Voucher	2,600	0	0	0	0	2,600	2,600
							Centrally Sponsored Schemes	General-Voted	4423A	Voucher	23,400	0	0	0	0	23,400	23,400
								General-Voted	4424	Voucher	548	0	0	0	0	548	548
							Centrally Sponsored Schemes	General-Voted	4424A	Voucher	4,935	0	0	0	0	4,935	4,935
								General-Voted	4425	Voucher	2,400	0	0	0	0	2,400	2,400

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4425A	Voucher	21,600	0	0	0	21,600	21,600
								4426	Voucher	800	0	0	0	800	800
								4426A	Voucher	7,200	0	0	0	7,200	7,200
								4427	Voucher	500	0	0	0	500	500
								4427A	Voucher	4,500	0	0	0	4,500	4,500
								4428	Voucher	818	0	0	0	818	818
								4428A	Voucher	7,364	0	0	0	7,364	7,364
								4429	Voucher	895	0	0	0	895	895
								4429A	Voucher	8,057	0	0	0	8,057	8,057
								442A	Voucher	2,22,453	0	0	0	2,22,453	2,22,453
								443	Voucher	120	0	0	0	120	120
								4430	Voucher	1,200	0	0	0	1,200	1,200
								4430A	Voucher	10,800	0	0	0	10,800	10,800
								4431	Voucher	1,310	0	0	0	1,310	1,310
								4431A	Voucher	11,794	0	0	0	11,794	11,794

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4432	Voucher	1,176	0	0	0	0	1,176	1,176	
							Centrally Sponsored Schemes	General-Voted	4432A	Voucher	10,584	0	0	0	0	10,584	10,584
								General-Voted	4433	Voucher	492	0	0	0	0	492	492
							Centrally Sponsored Schemes	General-Voted	4433A	Voucher	4,430	0	0	0	0	4,430	4,430
								General-Voted	4434	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	4434A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	4435	Voucher	340	0	0	0	0	340	340
							Centrally Sponsored Schemes	General-Voted	4435A	Voucher	3,060	0	0	0	0	3,060	3,060
								General-Voted	4436	Voucher	870	0	0	0	0	870	870
							Centrally Sponsored Schemes	General-Voted	4436A	Voucher	7,834	0	0	0	0	7,834	7,834
								General-Voted	4437	Voucher	797	0	0	0	0	797	797
							Centrally Sponsored Schemes	General-Voted	4437A	Voucher	7,169	0	0	0	0	7,169	7,169
								General-Voted	4438	Voucher	1,200	0	0	0	0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	4438A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	4439	Voucher	4,229	0	0	0	0	4,229	4,229

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4439A	Voucher	38,057	0	0	0	0	38,057	38,057
						Centrally Sponsored Schemes	General-Voted	443A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	444	Voucher	481	0	0	0	0	481	481
							General-Voted	4440	Voucher	1,600	0	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4440A	Voucher	14,400	0	0	0	0	14,400	14,400
							General-Voted	4441	Voucher	2,850	0	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	4441A	Voucher	25,650	0	0	0	0	25,650	25,650
							General-Voted	4442	Voucher	252	0	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	4442A	Voucher	2,268	0	0	0	0	2,268	2,268
							General-Voted	4443	Voucher	42,000	0	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	4443A	Voucher	3,78,000	0	0	0	0	3,78,000	3,78,000
							General-Voted	4444	Voucher	5,375	0	0	0	0	5,375	5,375
						Centrally Sponsored Schemes	General-Voted	4444A	Voucher	48,375	0	0	0	0	48,375	48,375
							General-Voted	4445	Voucher	1,118	0	0	0	0	1,118	1,118
						Centrally	General-Voted	4445A	Voucher	10,066	0	0	0	0	10,066	10,066

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4446	Voucher	916	0	0	0	916	916	
							Centrally Sponsored Schemes	General-Voted	4446A	Voucher	8,242	0	0	0	8,242	8,242
								General-Voted	4447	Voucher	3,970	0	0	0	3,970	3,970
							Centrally Sponsored Schemes	General-Voted	4447A	Voucher	35,730	0	0	0	35,730	35,730
								General-Voted	4448	Voucher	7,600	0	0	0	7,600	7,600
							Centrally Sponsored Schemes	General-Voted	4448A	Voucher	68,400	0	0	0	68,400	68,400
								General-Voted	4449	Voucher	73	0	0	0	73	73
							Centrally Sponsored Schemes	General-Voted	4449A	Voucher	652	0	0	0	652	652
							Centrally Sponsored Schemes	General-Voted	444A	Voucher	4,329	0	0	0	4,329	4,329
								General-Voted	445	Voucher	3,260	0	0	0	3,260	3,260
								General-Voted	4450	Voucher	4,550	0	0	0	4,550	4,550
							Centrally Sponsored Schemes	General-Voted	4450A	Voucher	40,950	0	0	0	40,950	40,950
								General-Voted	4451	Voucher	4,725	0	0	0	4,725	4,725
							Centrally Sponsored Schemes	General-Voted	4451A	Voucher	42,525	0	0	0	42,525	42,525
								General-Voted	4452	Voucher	2,250	0	0	0	2,250	2,250

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4452A	Voucher	20,250	0	0		0	20,250	20,250
							General-Voted	4453	Voucher	1,162	0	0		0	1,162	1,162
						Centrally Sponsored Schemes	General-Voted	4453A	Voucher	10,458	0	0		0	10,458	10,458
							General-Voted	4454	Voucher	4,700	0	0		0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	4454A	Voucher	42,300	0	0		0	42,300	42,300
							General-Voted	4455	Voucher	772	0	0		0	772	772
						Centrally Sponsored Schemes	General-Voted	4455A	Voucher	6,948	0	0		0	6,948	6,948
							General-Voted	4456	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	4456A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	4457	Voucher	1,515	0	0		0	1,515	1,515
						Centrally Sponsored Schemes	General-Voted	4457A	Voucher	13,635	0	0		0	13,635	13,635
							General-Voted	4458	Voucher	3,965	0	0		0	3,965	3,965
						Centrally Sponsored Schemes	General-Voted	4458A	Voucher	35,680	0	0		0	35,680	35,680
							General-Voted	4459	Voucher	4,645	0	0		0	4,645	4,645
							Centrally	General-Voted	4459A	Voucher	41,805	0	0		0	41,805

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	445A	Voucher	29,340	0	0		0	29,340	29,340
							General-Voted	446	Voucher	9,680	0	0		0	9,680	9,680
							General-Voted	4460	Voucher	4,600	0	0		0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4460A	Voucher	41,400	0	0		0	41,400	41,400
							General-Voted	4461	Voucher	984	0	0		0	984	984
						Centrally Sponsored Schemes	General-Voted	4461A	Voucher	8,854	0	0		0	8,854	8,854
							General-Voted	4462	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4462A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	4463	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4463A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	4464	Voucher	1,241	0	0		0	1,241	1,241
						Centrally Sponsored Schemes	General-Voted	4464A	Voucher	11,165	0	0		0	11,165	11,165
							General-Voted	4465	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4465A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	4466	Voucher	6,285	0	0		0	6,285	6,285

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4466A	Voucher	56,569	0	0	0	0	56,569	56,569
							General-Voted	4467	Voucher	977	0	0	0	0	977	977
						Centrally Sponsored Schemes	General-Voted	4467A	Voucher	8,789	0	0	0	0	8,789	8,789
							General-Voted	4468	Voucher	800	0	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4468A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	4469	Voucher	453	0	0	0	0	453	453
						Centrally Sponsored Schemes	General-Voted	4469A	Voucher	4,073	0	0	0	0	4,073	4,073
						Centrally Sponsored Schemes	General-Voted	446A	Voucher	87,118	0	0	0	0	87,118	87,118
							General-Voted	447	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	4470	Voucher	4,200	0	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4470A	Voucher	37,800	0	0	0	0	37,800	37,800
							General-Voted	4471	Voucher	4,200	0	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4471A	Voucher	37,800	0	0	0	0	37,800	37,800
							General-Voted	4472	Voucher	3,380	0	0	0	0	3,380	3,380
						Centrally	General-Voted	4472A	Voucher	30,420	0	0	0	0	30,420	30,420

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	4473	Voucher	2,400	0	0	0	2,400	2,400	
						Centrally Sponsored Schemes	General-Voted	4473A	Voucher	21,600	0	0	0	21,600	21,600
						General-Voted	4474	Voucher	11,559	0	0	0	11,559	11,559	
						Centrally Sponsored Schemes	General-Voted	4474A	Voucher	1,04,028	0	0	0	1,04,028	1,04,028
						General-Voted	4475	Voucher	1,132	0	0	0	1,132	1,132	
						Centrally Sponsored Schemes	General-Voted	4475A	Voucher	10,188	0	0	0	10,188	10,188
						General-Voted	4476	Voucher	150	0	0	0	150	150	
						Centrally Sponsored Schemes	General-Voted	4476A	Voucher	1,350	0	0	0	1,350	1,350
						General-Voted	4477	Voucher	650	0	0	0	650	650	
						Centrally Sponsored Schemes	General-Voted	4477A	Voucher	5,850	0	0	0	5,850	5,850
						General-Voted	4478	Voucher	12,994	0	0	0	12,994	12,994	
						Centrally Sponsored Schemes	General-Voted	4478A	Voucher	1,16,942	0	0	0	1,16,942	1,16,942
						General-Voted	4479	Voucher	4,228	0	0	0	4,228	4,228	
						Centrally Sponsored Schemes	General-Voted	4479A	Voucher	38,052	0	0	0	38,052	38,052
	Centrally	General-Voted	447A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000					

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	448	Voucher	20,894	0	0	0	20,894	20,894		
						General-Voted	4480	Voucher	13,915	0	0	0	13,915	13,915		
						Centrally Sponsored Schemes	4480A	Voucher	1,25,234	0	0	0	1,25,234	1,25,234		
						General-Voted	4481	Voucher	1,160	0	0	0	1,160	1,160		
						Centrally Sponsored Schemes	4481A	Voucher	10,440	0	0	0	10,440	10,440		
						General-Voted	4482	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	4482A	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	4483	Voucher	240	0	0	0	240	240		
						Centrally Sponsored Schemes	4483A	Voucher	2,160	0	0	0	2,160	2,160		
						General-Voted	4484	Voucher	4,310	0	0	0	4,310	4,310		
						Centrally Sponsored Schemes	4484A	Voucher	38,790	0	0	0	38,790	38,790		
						General-Voted	4485	Voucher	1,002	0	0	0	1,002	1,002		
						Centrally Sponsored Schemes	4485A	Voucher	9,022	0	0	0	9,022	9,022		
						General-Voted	4486	Voucher	1,750	0	0	0	1,750	1,750		
Centrally Sponsored Schemes	4486A	Voucher	15,750	0	0	0	15,750	15,750								

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4487	Voucher	5,645	0	0	0	0	5,645	5,645
							General-Voted	4487A	Voucher	50,804	0	0	0	0	50,804	50,804
							General-Voted	4488	Voucher	450	0	0	0	0	450	450
							General-Voted	4488A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	4489	Voucher	630	0	0	0	0	630	630
							General-Voted	4489A	Voucher	5,670	0	0	0	0	5,670	5,670
							General-Voted	448A	Voucher	1,88,042	0	0	0	0	1,88,042	1,88,042
							General-Voted	449	Voucher	885	0	0	0	0	885	885
							General-Voted	4490	Voucher	3,381	0	0	0	0	3,381	3,381
							General-Voted	4490A	Voucher	30,429	0	0	0	0	30,429	30,429
							General-Voted	4491	Voucher	216	0	0	0	0	216	216
							General-Voted	4491A	Voucher	1,944	0	0	0	0	1,944	1,944
							General-Voted	4492	Voucher	1,750	0	0	0	0	1,750	1,750
							General-Voted	4492A	Voucher	15,750	0	0	0	0	15,750	15,750
							General-Voted	4493	Voucher	900	0	0	0	0	900	900

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4493A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	4494	Voucher	1,323	0	0	0	0	1,323	1,323
						Centrally Sponsored Schemes	General-Voted	4494A	Voucher	11,907	0	0	0	0	11,907	11,907
							General-Voted	4495	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4495A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	4496	Voucher	534	0	0	0	0	534	534
						Centrally Sponsored Schemes	General-Voted	4496A	Voucher	4,802	0	0	0	0	4,802	4,802
							General-Voted	4497	Voucher	6,826	0	0	0	0	6,826	6,826
						Centrally Sponsored Schemes	General-Voted	4497A	Voucher	61,433	0	0	0	0	61,433	61,433
							General-Voted	4498	Voucher	1,065	0	0	0	0	1,065	1,065
						Centrally Sponsored Schemes	General-Voted	4498A	Voucher	9,589	0	0	0	0	9,589	9,589
							General-Voted	4499	Voucher	969	0	0	0	0	969	969
						Centrally Sponsored Schemes	General-Voted	4499A	Voucher	8,725	0	0	0	0	8,725	8,725
						Centrally Sponsored Schemes	General-Voted	449A	Voucher	7,965	0	0	0	0	7,965	7,965

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	450	Voucher	1,025	0	0	0	1,025	1,025		
						General-Voted	4500	Voucher	2,441	0	0	0	2,441	2,441		
						Centrally Sponsored Schemes	4500A	Voucher	21,969	0	0	0	21,969	21,969		
						General-Voted	4501	Voucher	1,305	0	0	0	1,305	1,305		
						Centrally Sponsored Schemes	4501A	Voucher	11,745	0	0	0	11,745	11,745		
						General-Voted	4502	Voucher	2,517	0	0	0	2,517	2,517		
						Centrally Sponsored Schemes	4502A	Voucher	22,653	0	0	0	22,653	22,653		
						General-Voted	4503	Voucher	5,057	0	0	0	5,057	5,057		
						Centrally Sponsored Schemes	4503A	Voucher	45,513	0	0	0	45,513	45,513		
						General-Voted	4504	Voucher	4,025	0	0	0	4,025	4,025		
						Centrally Sponsored Schemes	4504A	Voucher	36,225	0	0	0	36,225	36,225		
						General-Voted	4505	Voucher	8,048	0	0	0	8,048	8,048		
						Centrally Sponsored Schemes	4505A	Voucher	72,432	0	0	0	72,432	72,432		
						General-Voted	4506	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes	4506A	Voucher	10,800	0	0	0	10,800	10,800		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4507	Voucher	1,530	0	0	0		1,530	1,530	
							Centrally Sponsored Schemes	General-Voted	4507A	Voucher	13,770	0	0	0		13,770	13,770
								General-Voted	4508	Voucher	437	0	0	0		437	437
							Centrally Sponsored Schemes	General-Voted	4508A	Voucher	3,929	0	0	0		3,929	3,929
								General-Voted	4509	Voucher	100	0	0	0		100	100
							Centrally Sponsored Schemes	General-Voted	4509A	Voucher	900	0	0	0		900	900
								General-Voted	450A	Voucher	9,223	0	0	0		9,223	9,223
								General-Voted	451	Voucher	971	0	0	0		971	971
								General-Voted	4510	Voucher	300	0	0	0		300	300
							Centrally Sponsored Schemes	General-Voted	4510A	Voucher	2,700	0	0	0		2,700	2,700
								General-Voted	4511	Voucher	5,269	0	0	0		5,269	5,269
							Centrally Sponsored Schemes	General-Voted	4511A	Voucher	47,419	0	0	0		47,419	47,419
								General-Voted	4512	Voucher	1,495	0	0	0		1,495	1,495
							Centrally Sponsored Schemes	General-Voted	4512A	Voucher	13,450	0	0	0		13,450	13,450
								General-Voted	4513	Voucher	250	0	0	0		250	250

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4513A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	4514	Voucher	330	0	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	4514A	Voucher	2,970	0	0	0	0	2,970	2,970
							General-Voted	4515	Voucher	230	0	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	4515A	Voucher	2,070	0	0	0	0	2,070	2,070
							General-Voted	4516	Voucher	7,000	0	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	4516A	Voucher	63,000	0	0	0	0	63,000	63,000
							General-Voted	4517	Voucher	90	0	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	4517A	Voucher	809	0	0	0	0	809	809
							General-Voted	4518	Voucher	270	0	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	4518A	Voucher	2,430	0	0	0	0	2,430	2,430
							General-Voted	4519	Voucher	765	0	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	4519A	Voucher	6,885	0	0	0	0	6,885	6,885
						Centrally Sponsored Schemes	General-Voted	451A	Voucher	8,741	0	0	0	0	8,741	8,741

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	452	Voucher	821	0	0	0	821	821		
						General-Voted	4520	Voucher	408	0	0	0	408	408		
						Centrally Sponsored Schemes	4520A	Voucher	3,672	0	0	0	3,672	3,672		
						General-Voted	4521	Voucher	215	0	0	0	215	215		
						Centrally Sponsored Schemes	4521A	Voucher	1,935	0	0	0	1,935	1,935		
						General-Voted	4522	Voucher	900	0	0	0	900	900		
						Centrally Sponsored Schemes	4522A	Voucher	8,100	0	0	0	8,100	8,100		
						General-Voted	4523	Voucher	4,800	0	0	0	4,800	4,800		
						Centrally Sponsored Schemes	4523A	Voucher	43,200	0	0	0	43,200	43,200		
						General-Voted	4524	Voucher	500	0	0	0	500	500		
						Centrally Sponsored Schemes	4524A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	4525	Voucher	3,974	0	0	0	3,974	3,974		
						Centrally Sponsored Schemes	4525A	Voucher	35,766	0	0	0	35,766	35,766		
						General-Voted	4526	Voucher	12,495	0	0	0	12,495	12,495		
						Centrally Sponsored Schemes	4526A	Voucher	1,12,455	0	0	0	1,12,455	1,12,455		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4527	Voucher	565	0	0	0	565	565	
							Centrally Sponsored Schemes	General-Voted	4527A	Voucher	5,085	0	0	0	5,085	5,085
								General-Voted	4528	Voucher	450	0	0	0	450	450
							Centrally Sponsored Schemes	General-Voted	4528A	Voucher	4,050	0	0	0	4,050	4,050
								General-Voted	4529	Voucher	150	0	0	0	150	150
							Centrally Sponsored Schemes	General-Voted	4529A	Voucher	1,350	0	0	0	1,350	1,350
							Centrally Sponsored Schemes	General-Voted	452A	Voucher	7,385	0	0	0	7,385	7,385
								General-Voted	453	Voucher	941	0	0	0	941	941
								General-Voted	4530	Voucher	3,452	0	0	0	3,452	3,452
							Centrally Sponsored Schemes	General-Voted	4530A	Voucher	31,068	0	0	0	31,068	31,068
								General-Voted	4531	Voucher	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	4531A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	4532	Voucher	6,720	0	0	0	6,720	6,720
							Centrally Sponsored Schemes	General-Voted	4532A	Voucher	60,480	0	0	0	60,480	60,480
								General-Voted	4533	Voucher	749	0	0	0	749	749

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4533A	Voucher	6,739	0	0	0	0	6,739	6,739
							General-Voted	4534	Voucher	3,700	0	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	4534A	Voucher	33,300	0	0	0	0	33,300	33,300
							General-Voted	4535	Voucher	1,100	0	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4535A	Voucher	9,900	0	0	0	0	9,900	9,900
							General-Voted	4536	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4536A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	4537	Voucher	290	0	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	4537A	Voucher	2,610	0	0	0	0	2,610	2,610
							General-Voted	4538	Voucher	350	0	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	4538A	Voucher	3,150	0	0	0	0	3,150	3,150
							General-Voted	4539	Voucher	4,406	0	0	0	0	4,406	4,406
						Centrally Sponsored Schemes	General-Voted	4539A	Voucher	39,654	0	0	0	0	39,654	39,654
						Centrally Sponsored Schemes	General-Voted	453A	Voucher	8,469	0	0	0	0	8,469	8,469

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	454	Voucher	1,623	0	0	0	1,623	1,623		
						General-Voted	4540	Voucher	648	0	0	0	648	648		
						Centrally Sponsored Schemes	4540A	Voucher	5,832	0	0	0	5,832	5,832		
						General-Voted	4541	Voucher	1,137	0	0	0	1,137	1,137		
						Centrally Sponsored Schemes	4541A	Voucher	10,235	0	0	0	10,235	10,235		
						General-Voted	4542	Voucher	340	0	0	0	340	340		
						Centrally Sponsored Schemes	4542A	Voucher	3,060	0	0	0	3,060	3,060		
						General-Voted	4543	Voucher	1,760	0	0	0	1,760	1,760		
						Centrally Sponsored Schemes	4543A	Voucher	15,840	0	0	0	15,840	15,840		
						General-Voted	4544	Voucher	1,437	0	0	0	1,437	1,437		
						Centrally Sponsored Schemes	4544A	Voucher	12,933	0	0	0	12,933	12,933		
						General-Voted	4545	Voucher	330	0	0	0	330	330		
						Centrally Sponsored Schemes	4545A	Voucher	2,970	0	0	0	2,970	2,970		
						General-Voted	4546	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally Sponsored Schemes	4546A	Voucher	40,500	0	0	0	40,500	40,500		

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4547	Voucher	325	0	0	0	0	325	325	
							Centrally Sponsored Schemes	General-Voted	4547A	Voucher	2,925	0	0	0	2,925	2,925	
								General-Voted	4548	Voucher	5,767	0	0	0	5,767	5,767	
							Centrally Sponsored Schemes	General-Voted	4548A	Voucher	51,903	0	0	0	51,903	51,903	
								General-Voted	4549	Voucher	5,955	0	0	0	5,955	5,955	
							Centrally Sponsored Schemes	General-Voted	4549A	Voucher	53,595	0	0	0	53,595	53,595	
							Centrally Sponsored Schemes	General-Voted	454A	Voucher	14,605	0	0	0	14,605	14,605	
								General-Voted	455	Voucher	8,260	0	0	0	8,260	8,260	
								General-Voted	4550	Voucher	6,065	0	0	0	6,065	6,065	
							Centrally Sponsored Schemes	General-Voted	4550A	Voucher	54,585	0	0	0	54,585	54,585	
								General-Voted	4551	Voucher	5,937	0	0	0	5,937	5,937	
							Centrally Sponsored Schemes	General-Voted	4551A	Voucher	53,434	0	0	0	53,434	53,434	
								General-Voted	4552	Voucher	5,729	0	0	0	5,729	5,729	
							Centrally Sponsored Schemes	General-Voted	4552A	Voucher	51,561	0	0	0	51,561	51,561	
								General-Voted	4553	Voucher	1,200	0	0	0	1,200	1,200	

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D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4553A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	4554	Voucher	180	0	0		0	180	180
						Centrally Sponsored Schemes	General-Voted	4554A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	4555	Voucher	2,400	0	0		0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	4555A	Voucher	21,600	0	0		0	21,600	21,600
							General-Voted	4556	Voucher	3,070	0	0		0	3,070	3,070
						Centrally Sponsored Schemes	General-Voted	4556A	Voucher	27,628	0	0		0	27,628	27,628
							General-Voted	4557	Voucher	3,750	0	0		0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	4557A	Voucher	33,750	0	0		0	33,750	33,750
							General-Voted	4558	Voucher	4,200	0	0		0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	4558A	Voucher	37,800	0	0		0	37,800	37,800
							General-Voted	4559	Voucher	5,366	0	0		0	5,366	5,366
						Centrally Sponsored Schemes	General-Voted	4559A	Voucher	48,293	0	0		0	48,293	48,293
						Centrally Sponsored Schemes	General-Voted	455A	Voucher	74,340	0	0		0	74,340	74,340

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	456	Voucher	9,979	0	0	0	9,979	9,979		
						General-Voted	4560	Voucher	3,700	0	0	0	3,700	3,700		
						Centrally Sponsored Schemes	General-Voted	4560A	Voucher	33,300	0	0	0	33,300	33,300	
						General-Voted	4561	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	4561A	Voucher	9,000	0	0	0	9,000	9,000	
						General-Voted	4562	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes	General-Voted	4562A	Voucher	10,800	0	0	0	10,800	10,800	
						General-Voted	4563	Voucher	939	0	0	0	939	939		
						Centrally Sponsored Schemes	General-Voted	4563A	Voucher	8,451	0	0	0	8,451	8,451	
						General-Voted	4564	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally Sponsored Schemes	General-Voted	4564A	Voucher	13,500	0	0	0	13,500	13,500	
						General-Voted	4565	Voucher	11,655	0	0	0	11,655	11,655		
						Centrally Sponsored Schemes	General-Voted	4565A	Voucher	1,04,893	0	0	0	1,04,893	1,04,893	
						General-Voted	4566	Voucher	4,900	0	0	0	4,900	4,900		
						Centrally Sponsored Schemes	General-Voted	4566A	Voucher	44,100	0	0	0	44,100	44,100	

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4567	Voucher	16,480	0	0	0		16,480	16,480	
							Centrally Sponsored Schemes	General-Voted	4567A	Voucher	1,48,320	0	0	0		1,48,320	1,48,320
								General-Voted	4568	Voucher	9,087	0	0	0		9,087	9,087
							Centrally Sponsored Schemes	General-Voted	4568A	Voucher	81,788	0	0	0		81,788	81,788
								General-Voted	4569	Voucher	5,900	0	0	0		5,900	5,900
							Centrally Sponsored Schemes	General-Voted	4569A	Voucher	53,100	0	0	0		53,100	53,100
							Centrally Sponsored Schemes	General-Voted	456A	Voucher	89,813	0	0	0		89,813	89,813
								General-Voted	457	Voucher	37,526	0	0	0		37,526	37,526
								General-Voted	4570	Voucher	11,468	0	0	0		11,468	11,468
							Centrally Sponsored Schemes	General-Voted	4570A	Voucher	1,03,212	0	0	0		1,03,212	1,03,212
								General-Voted	4571	Voucher	1,975	0	0	0		1,975	1,975
							Centrally Sponsored Schemes	General-Voted	4571A	Voucher	17,775	0	0	0		17,775	17,775
								General-Voted	4572	Voucher	6,020	0	0	0		6,020	6,020
							Centrally Sponsored Schemes	General-Voted	4572A	Voucher	54,184	0	0	0		54,184	54,184
								General-Voted	4573	Voucher	11,700	0	0	0		11,700	11,700

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4573A	Voucher	1,05,300	0	0	0	0	1,05,300	1,05,300
							General-Voted	4574	Voucher	486	0	0	0	0	486	486
						Centrally Sponsored Schemes	General-Voted	4574A	Voucher	4,374	0	0	0	0	4,374	4,374
							General-Voted	4575	Voucher	5,480	0	0	0	0	5,480	5,480
						Centrally Sponsored Schemes	General-Voted	4575A	Voucher	49,320	0	0	0	0	49,320	49,320
							General-Voted	4576	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4576A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	4577	Voucher	5,510	0	0	0	0	5,510	5,510
						Centrally Sponsored Schemes	General-Voted	4577A	Voucher	49,590	0	0	0	0	49,590	49,590
							General-Voted	4578	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4578A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	4579	Voucher	5,400	0	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4579A	Voucher	48,600	0	0	0	0	48,600	48,600
						Centrally Sponsored Schemes	General-Voted	457A	Voucher	3,37,730	0	0	0	0	3,37,730	3,37,730

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	458	Voucher	21,870	0	0	0	0	21,870	21,870	
						General-Voted	4580	Voucher	5,735	0	0	0	0	5,735	5,735	
						Centrally Sponsored Schemes	4580A	Voucher	51,616	0	0	0	0	51,616	51,616	
						General-Voted	4581	Voucher	5,720	0	0	0	0	5,720	5,720	
						Centrally Sponsored Schemes	4581A	Voucher	51,480	0	0	0	0	51,480	51,480	
						General-Voted	4582	Voucher	1,780	0	0	0	0	1,780	1,780	
						Centrally Sponsored Schemes	4582A	Voucher	16,020	0	0	0	0	16,020	16,020	
						General-Voted	4583	Voucher	800	0	0	0	0	800	800	
						Centrally Sponsored Schemes	4583A	Voucher	7,200	0	0	0	0	7,200	7,200	
						General-Voted	4584	Voucher	5,435	0	0	0	0	5,435	5,435	
						Centrally Sponsored Schemes	4584A	Voucher	48,915	0	0	0	0	48,915	48,915	
						General-Voted	4585	Voucher	5,000	0	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	4585A	Voucher	45,000	0	0	0	0	45,000	45,000	
						General-Voted	4586	Voucher	1,094	0	0	0	0	1,094	1,094	
						Centrally Sponsored Schemes	4586A	Voucher	9,846	0	0	0	0	9,846	9,846	

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4587	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	4587A	Voucher	45,000	0	0	0	0	45,000	45,000
								General-Voted	4588	Voucher	5,215	0	0	0	0	5,215	5,215
							Centrally Sponsored Schemes	General-Voted	4588A	Voucher	46,935	0	0	0	0	46,935	46,935
								General-Voted	4589	Voucher	5,160	0	0	0	0	5,160	5,160
							Centrally Sponsored Schemes	General-Voted	4589A	Voucher	46,440	0	0	0	0	46,440	46,440
							Centrally Sponsored Schemes	General-Voted	458A	Voucher	1,96,830	0	0	0	0	1,96,830	1,96,830
								General-Voted	459	Voucher	277	0	0	0	0	277	277
								General-Voted	4590	Voucher	5,206	0	0	0	0	5,206	5,206
							Centrally Sponsored Schemes	General-Voted	4590A	Voucher	46,854	0	0	0	0	46,854	46,854
								General-Voted	4591	Voucher	5,353	0	0	0	0	5,353	5,353
							Centrally Sponsored Schemes	General-Voted	4591A	Voucher	48,181	0	0	0	0	48,181	48,181
								General-Voted	4592	Voucher	5,405	0	0	0	0	5,405	5,405
							Centrally Sponsored Schemes	General-Voted	4592A	Voucher	48,645	0	0	0	0	48,645	48,645
								General-Voted	4593	Voucher	5,000	0	0	0	0	5,000	5,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4593A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	4594	Voucher	225	0	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	4594A	Voucher	2,025	0	0	0	0	2,025	2,025
							General-Voted	4595	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4595A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	4596	Voucher	5,742	0	0	0	0	5,742	5,742
						Centrally Sponsored Schemes	General-Voted	4596A	Voucher	51,680	0	0	0	0	51,680	51,680
							General-Voted	4597	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4597A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	4598	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4598A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	4599	Voucher	16,500	0	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	4599A	Voucher	1,48,500	0	0	0	0	1,48,500	1,48,500
						Centrally Sponsored Schemes	General-Voted	459A	Voucher	2,496	0	0	0	0	2,496	2,496

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Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	460	Voucher	450	0	0	0	450	450		
						General-Voted	4600	Voucher	1,823	0	0	0	1,823	1,823		
						Centrally Sponsored Schemes	4600A	Voucher	16,402	0	0	0	16,402	16,402		
						General-Voted	4601	Voucher	3,047	0	0	0	3,047	3,047		
						Centrally Sponsored Schemes	4601A	Voucher	27,423	0	0	0	27,423	27,423		
						General-Voted	4602	Voucher	5,460	0	0	0	5,460	5,460		
						Centrally Sponsored Schemes	4602A	Voucher	49,140	0	0	0	49,140	49,140		
						General-Voted	4603	Voucher	5,150	0	0	0	5,150	5,150		
						Centrally Sponsored Schemes	4603A	Voucher	46,350	0	0	0	46,350	46,350		
						General-Voted	4604	Voucher	1,287	0	0	0	1,287	1,287		
						Centrally Sponsored Schemes	4604A	Voucher	11,581	0	0	0	11,581	11,581		
						General-Voted	4605	Voucher	5,615	0	0	0	5,615	5,615		
						Centrally Sponsored Schemes	4605A	Voucher	50,535	0	0	0	50,535	50,535		
						General-Voted	4606	Voucher	1,200	0	0	0	1,200	1,200		
Centrally Sponsored Schemes	4606A	Voucher	10,800	0	0	0	10,800	10,800								

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Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4607	Voucher	4,969	0	0	0	0	4,969	4,969	
							Centrally Sponsored Schemes	General-Voted	4607A	Voucher	44,721	0	0	0	0	44,721	44,721
								General-Voted	4608	Voucher	5,035	0	0	0	0	5,035	5,035
							Centrally Sponsored Schemes	General-Voted	4608A	Voucher	45,315	0	0	0	0	45,315	45,315
								General-Voted	4609	Voucher	4,951	0	0	0	0	4,951	4,951
							Centrally Sponsored Schemes	General-Voted	4609A	Voucher	44,559	0	0	0	0	44,559	44,559
							Centrally Sponsored Schemes	General-Voted	460A	Voucher	4,050	0	0	0	0	4,050	4,050
								General-Voted	461	Voucher	300	0	0	0	0	300	300
								General-Voted	4610	Voucher	4,915	0	0	0	0	4,915	4,915
							Centrally Sponsored Schemes	General-Voted	4610A	Voucher	44,235	0	0	0	0	44,235	44,235
								General-Voted	4611	Voucher	320	0	0	0	0	320	320
							Centrally Sponsored Schemes	General-Voted	4611A	Voucher	2,880	0	0	0	0	2,880	2,880
								General-Voted	4612	Voucher	800	0	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	4612A	Voucher	7,200	0	0	0	0	7,200	7,200
								General-Voted	4613	Voucher	5,150	0	0	0	0	5,150	5,150

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4613A	Voucher	46,350	0	0	0	0	46,350	46,350	
							General-Voted	4614	Voucher	4,644	0	0	0	4,644	4,644		
						Centrally Sponsored Schemes	General-Voted	4614A	Voucher	41,792	0	0	0	41,792	41,792		
							General-Voted	4615	Voucher	5,039	0	0	0	5,039	5,039		
						Centrally Sponsored Schemes	General-Voted	4615A	Voucher	45,351	0	0	0	45,351	45,351		
							General-Voted	4616	Voucher	5,140	0	0	0	5,140	5,140		
						Centrally Sponsored Schemes	General-Voted	4616A	Voucher	46,260	0	0	0	46,260	46,260		
							General-Voted	4617	Voucher	455	0	0	0	455	455		
						Centrally Sponsored Schemes	General-Voted	4617A	Voucher	4,095	0	0	0	4,095	4,095		
							General-Voted	4618	Voucher	28,000	0	0	0	28,000	28,000		
						Centrally Sponsored Schemes	General-Voted	4618A	Voucher	2,52,000	0	0	0	2,52,000	2,52,000		
							General-Voted	4619	Voucher	9,621	0	0	0	9,621	9,621		
						Centrally Sponsored Schemes	General-Voted	4619A	Voucher	86,586	0	0	0	86,586	86,586		
						Centrally Sponsored Schemes	General-Voted	461A	Voucher	2,700	0	0	0	2,700	2,700		

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	462	Voucher	12,456	0	0	0	0	12,456	12,456	
						General-Voted	4620	Voucher	15,350	0	0	0	0	15,350	15,350	
						Centrally Sponsored Schemes	4620A	Voucher	1,38,150	0	0	0	0	1,38,150	1,38,150	
						General-Voted	4621	Voucher	1,420	0	0	0	0	1,420	1,420	
						Centrally Sponsored Schemes	4621A	Voucher	12,780	0	0	0	0	12,780	12,780	
						General-Voted	4622	Voucher	5,000	0	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	4622A	Voucher	45,000	0	0	0	0	45,000	45,000	
						General-Voted	4623	Voucher	2,000	0	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	4623A	Voucher	18,000	0	0	0	0	18,000	18,000	
						General-Voted	4624	Voucher	3,460	0	0	0	0	3,460	3,460	
						Centrally Sponsored Schemes	4624A	Voucher	31,136	0	0	0	0	31,136	31,136	
						General-Voted	4625	Voucher	3,500	0	0	0	0	3,500	3,500	
						Centrally Sponsored Schemes	4625A	Voucher	31,500	0	0	0	0	31,500	31,500	
						General-Voted	4626	Voucher	11,800	0	0	0	0	11,800	11,800	
						Centrally Sponsored Schemes	4626A	Voucher	1,06,200	0	0	0	0	1,06,200	1,06,200	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4627	Voucher	1,193	0	0	0	0	1,193	1,193	
							Centrally Sponsored Schemes	General-Voted	4627A	Voucher	10,739	0	0	0	0	10,739	10,739
								General-Voted	4628	Voucher	3,718	0	0	0	0	3,718	3,718
							Centrally Sponsored Schemes	General-Voted	4628A	Voucher	33,462	0	0	0	0	33,462	33,462
								General-Voted	4629	Voucher	6,112	0	0	0	0	6,112	6,112
							Centrally Sponsored Schemes	General-Voted	4629A	Voucher	55,012	0	0	0	0	55,012	55,012
							Centrally Sponsored Schemes	General-Voted	462A	Voucher	1,12,102	0	0	0	0	1,12,102	1,12,102
								General-Voted	463	Voucher	2,000	0	0	0	0	2,000	2,000
								General-Voted	4630	Voucher	6,860	0	0	0	0	6,860	6,860
							Centrally Sponsored Schemes	General-Voted	4630A	Voucher	61,740	0	0	0	0	61,740	61,740
								General-Voted	4631	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes	General-Voted	4631A	Voucher	4,500	0	0	0	0	4,500	4,500
								General-Voted	4632	Voucher	11,045	0	0	0	0	11,045	11,045
							Centrally Sponsored Schemes	General-Voted	4632A	Voucher	99,405	0	0	0	0	99,405	99,405
							Centrally	General-Voted	463A	Voucher	18,000	0	0	0	0	18,000	18,000

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Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted	464	Voucher	3,070	0	0	0	3,070	3,070	
						Centrally Sponsored Schemes	General-Voted	464A	Voucher	27,630	0	0	0	27,630	27,630
						General-Voted	465	Voucher	432	0	0	0	432	432	
						Centrally Sponsored Schemes	General-Voted	465A	Voucher	3,888	0	0	0	3,888	3,888
						General-Voted	466	Voucher	52,780	0	0	0	52,780	52,780	
						Centrally Sponsored Schemes	General-Voted	466A	Voucher	4,75,020	0	0	0	4,75,020	4,75,020
						General-Voted	467	Voucher	450	0	0	0	450	450	
						Centrally Sponsored Schemes	General-Voted	467A	Voucher	4,050	0	0	0	4,050	4,050
						General-Voted	468	Voucher	4,877	0	0	0	4,877	4,877	
						Centrally Sponsored Schemes	General-Voted	468A	Voucher	43,895	0	0	0	43,895	43,895
						General-Voted	469	Voucher	2,383	0	0	0	2,383	2,383	
						Centrally Sponsored Schemes	General-Voted	469A	Voucher	21,447	0	0	0	21,447	21,447
						General-Voted	470	Voucher	5,379	0	0	0	5,379	5,379	
						Centrally Sponsored Schemes	General-Voted	470A	Voucher	48,411	0	0	0	48,411	48,411
						General-Voted	471	Voucher	1,500	0	0	0	1,500	1,500	

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	471A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	472	Voucher	212	0	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	472A	Voucher	1,907	0	0	0	0	1,907	1,907
							General-Voted	473	Voucher	2,200	0	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	473A	Voucher	19,800	0	0	0	0	19,800	19,800
							General-Voted	474	Voucher	4,820	0	0	0	0	4,820	4,820
						Centrally Sponsored Schemes	General-Voted	474A	Voucher	43,376	0	0	0	0	43,376	43,376
							General-Voted	475	Voucher	352	0	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	475A	Voucher	3,168	0	0	0	0	3,168	3,168
							General-Voted	476	Voucher	250	0	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	476A	Voucher	2,250	0	0	0	0	2,250	2,250
							General-Voted	477	Voucher	4,909	0	0	0	0	4,909	4,909
						Centrally Sponsored Schemes	General-Voted	477A	Voucher	44,185	0	0	0	0	44,185	44,185
							General-Voted	478	Voucher	1,449	0	0	0	0	1,449	1,449
						Centrally	General-Voted	478A	Voucher	13,045	0	0	0	0	13,045	13,045

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	479	Voucher	1,262	0	0	0	0	1,262	1,262	
							Centrally Sponsored Schemes	General-Voted	479A	Voucher	11,361	0	0	0	0	11,361	11,361
								General-Voted	480	Voucher	1,659	0	0	0	0	1,659	1,659
							Centrally Sponsored Schemes	General-Voted	480A	Voucher	14,936	0	0	0	0	14,936	14,936
								General-Voted	481	Voucher	48	0	0	0	0	48	48
							Centrally Sponsored Schemes	General-Voted	481A	Voucher	430	0	0	0	0	430	430
								General-Voted	482	Voucher	48	0	0	0	0	48	48
							Centrally Sponsored Schemes	General-Voted	482A	Voucher	432	0	0	0	0	432	432
								General-Voted	483	Voucher	2,187	0	0	0	0	2,187	2,187
							Centrally Sponsored Schemes	General-Voted	483A	Voucher	19,683	0	0	0	0	19,683	19,683
								General-Voted	484	Voucher	4,186	0	0	0	0	4,186	4,186
							Centrally Sponsored Schemes	General-Voted	484A	Voucher	37,678	0	0	0	0	37,678	37,678
								General-Voted	485	Voucher	2,417	0	0	0	0	2,417	2,417
							Centrally Sponsored Schemes	General-Voted	485A	Voucher	21,753	0	0	0	0	21,753	21,753
								General-Voted	486	Voucher	700	0	0	0	0	700	700

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	486A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	487	Voucher	6,300	0	0		0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	487A	Voucher	56,700	0	0		0	56,700	56,700
							General-Voted	488	Voucher	1,301	0	0		0	1,301	1,301
						Centrally Sponsored Schemes	General-Voted	488A	Voucher	11,713	0	0		0	11,713	11,713
							General-Voted	489	Voucher	3,557	0	0		0	3,557	3,557
						Centrally Sponsored Schemes	General-Voted	489A	Voucher	32,008	0	0		0	32,008	32,008
							General-Voted	490	Voucher	704	0	0		0	704	704
						Centrally Sponsored Schemes	General-Voted	490A	Voucher	6,336	0	0		0	6,336	6,336
							General-Voted	491	Voucher	4,671	0	0		0	4,671	4,671
						Centrally Sponsored Schemes	General-Voted	491A	Voucher	42,034	0	0		0	42,034	42,034
							General-Voted	492	Voucher	1,602	0	0		0	1,602	1,602
						Centrally Sponsored Schemes	General-Voted	492A	Voucher	14,419	0	0		0	14,419	14,419
							General-Voted	493	Voucher	1,699	0	0		0	1,699	1,699
							General-Voted	4937	Voucher	1,695	0	0		0	1,695	1,695

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	4937A	Voucher	15,255	0	0	0	0	15,255	15,255
						Centrally Sponsored Schemes	General-Voted	493A	Voucher	15,291	0	0	0	0	15,291	15,291
						Centrally Sponsored Schemes	General-Voted	494	Voucher	1,980	0	0	0	0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	494A	Voucher	17,817	0	0	0	0	17,817	17,817
						Centrally Sponsored Schemes	General-Voted	495	Voucher	816	0	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	495A	Voucher	7,344	0	0	0	0	7,344	7,344
						Centrally Sponsored Schemes	General-Voted	496	Voucher	12,257	0	0	0	0	12,257	12,257
						Centrally Sponsored Schemes	General-Voted	496A	Voucher	1,10,309	0	0	0	0	1,10,309	1,10,309
						Centrally Sponsored Schemes	General-Voted	497	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	497A	Voucher	8,100	0	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	498	Voucher	149	0	0	0	0	149	149
						Centrally Sponsored Schemes	General-Voted	498A	Voucher	1,337	0	0	0	0	1,337	1,337
						Centrally Sponsored Schemes	General-Voted	499	Voucher	1,509	0	0	0	0	1,509	1,509
						Centrally Sponsored Schemes	General-Voted	499A	Voucher	13,581	0	0	0	0	13,581	13,581

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Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	500	Voucher	1,508	0	0	0	0	1,508	1,508	
							Centrally Sponsored Schemes	General-Voted	500A	Voucher	13,572	0	0	0	0	13,572	13,572
								General-Voted	501	Voucher	990	0	0	0	0	990	990
							Centrally Sponsored Schemes	General-Voted	501A	Voucher	8,910	0	0	0	0	8,910	8,910
								General-Voted	502	Voucher	712	0	0	0	0	712	712
							Centrally Sponsored Schemes	General-Voted	502A	Voucher	6,412	0	0	0	0	6,412	6,412
								General-Voted	503	Voucher	290	0	0	0	0	290	290
							Centrally Sponsored Schemes	General-Voted	503A	Voucher	2,610	0	0	0	0	2,610	2,610
								General-Voted	504	Voucher	149	0	0	0	0	149	149
							Centrally Sponsored Schemes	General-Voted	504A	Voucher	1,337	0	0	0	0	1,337	1,337
								General-Voted	505	Voucher	539	0	0	0	0	539	539
							Centrally Sponsored Schemes	General-Voted	505A	Voucher	4,849	0	0	0	0	4,849	4,849
								General-Voted	506	Voucher	7,220	0	0	0	0	7,220	7,220
							Centrally Sponsored Schemes	General-Voted	506A	Voucher	64,980	0	0	0	0	64,980	64,980
								General-Voted	507	Voucher	1,500	0	0	0	0	1,500	1,500

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Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	507A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	508	Voucher	1,104	0	0	0	0	1,104	1,104
						Centrally Sponsored Schemes	General-Voted	508A	Voucher	9,936	0	0	0	0	9,936	9,936
							General-Voted	509	Voucher	4,720	0	0	0	0	4,720	4,720
						Centrally Sponsored Schemes	General-Voted	509A	Voucher	42,480	0	0	0	0	42,480	42,480
							General-Voted	510	Voucher	5,165	0	0	0	0	5,165	5,165
						Centrally Sponsored Schemes	General-Voted	510A	Voucher	46,483	0	0	0	0	46,483	46,483
							General-Voted	511	Voucher	450	0	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	511A	Voucher	4,050	0	0	0	0	4,050	4,050
							General-Voted	512	Voucher	1,390	0	0	0	0	1,390	1,390
						Centrally Sponsored Schemes	General-Voted	512A	Voucher	12,510	0	0	0	0	12,510	12,510
							General-Voted	513	Voucher	3,155	0	0	0	0	3,155	3,155
						Centrally Sponsored Schemes	General-Voted	513A	Voucher	28,390	0	0	0	0	28,390	28,390
							General-Voted	514	Voucher	523	0	0	0	0	523	523
						Centrally	General-Voted	514A	Voucher	4,709	0	0	0	0	4,709	4,709

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	515	Voucher	1,561	0	0	0	0	1,561	1,561	
							Centrally Sponsored Schemes	General-Voted	515A	Voucher	14,047	0	0	0	0	14,047	14,047
								General-Voted	516	Voucher	13,696	0	0	0	0	13,696	13,696
							Centrally Sponsored Schemes	General-Voted	516A	Voucher	1,23,266	0	0	0	0	1,23,266	1,23,266
								General-Voted	517	Voucher	3,227	0	0	0	0	3,227	3,227
							Centrally Sponsored Schemes	General-Voted	517A	Voucher	29,038	0	0	0	0	29,038	29,038
								General-Voted	518	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	518A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	519	Voucher	173	0	0	0	0	173	173
							Centrally Sponsored Schemes	General-Voted	519A	Voucher	1,557	0	0	0	0	1,557	1,557
								General-Voted	520	Voucher	1,977	0	0	0	0	1,977	1,977
							Centrally Sponsored Schemes	General-Voted	520A	Voucher	17,798	0	0	0	0	17,798	17,798
								General-Voted	521	Voucher	1,684	0	0	0	0	1,684	1,684
							Centrally Sponsored Schemes	General-Voted	521A	Voucher	15,156	0	0	0	0	15,156	15,156
								General-Voted	522	Voucher	691	0	0	0	0	691	691

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	522A	Voucher	6,221	0	0	0	0	6,221	6,221
							General-Voted	523	Voucher	3,250	0	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	523A	Voucher	29,250	0	0	0	0	29,250	29,250
							General-Voted	524	Voucher	87,500	0	0	0	0	87,500	87,500
						Centrally Sponsored Schemes	General-Voted	524A	Voucher	7,87,500	0	0	0	0	7,87,500	7,87,500
							General-Voted	525	Voucher	617	0	0	0	0	617	617
						Centrally Sponsored Schemes	General-Voted	525A	Voucher	5,551	0	0	0	0	5,551	5,551
							General-Voted	526	Voucher	840	0	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	526A	Voucher	7,560	0	0	0	0	7,560	7,560
							General-Voted	527	Voucher	424	0	0	0	0	424	424
						Centrally Sponsored Schemes	General-Voted	527A	Voucher	3,816	0	0	0	0	3,816	3,816
							General-Voted	528	Voucher	2	0	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	528A	Voucher	18	0	0	0	0	18	18
							General-Voted	529	Voucher	118	0	0	0	0	118	118
							Centrally	General-Voted	529A	Voucher	1,061	0	0	0	0	1,061

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	530	Voucher	962	0	0	0	0	962	962	
							Centrally Sponsored Schemes	General-Voted	530A	Voucher	8,654	0	0	0	0	8,654	8,654
								General-Voted	531	Voucher	459	0	0	0	0	459	459
							Centrally Sponsored Schemes	General-Voted	531A	Voucher	4,136	0	0	0	0	4,136	4,136
								General-Voted	532	Voucher	4,250	0	0	0	0	4,250	4,250
							Centrally Sponsored Schemes	General-Voted	532A	Voucher	38,250	0	0	0	0	38,250	38,250
								General-Voted	533	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	533A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
								General-Voted	534	Voucher	1,715	0	0	0	0	1,715	1,715
							Centrally Sponsored Schemes	General-Voted	534A	Voucher	15,435	0	0	0	0	15,435	15,435
								General-Voted	535	Voucher	4,989	0	0	0	0	4,989	4,989
							Centrally Sponsored Schemes	General-Voted	535A	Voucher	44,901	0	0	0	0	44,901	44,901
								General-Voted	536	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	536A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	537	Voucher	1,150	0	0	0	0	1,150	1,150

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	537A	Voucher	10,350	0	0	0	0	10,350	10,350
							General-Voted	538	Voucher	12,388	0	0	0	0	12,388	12,388
						Centrally Sponsored Schemes	General-Voted	538A	Voucher	1,11,492	0	0	0	0	1,11,492	1,11,492
							General-Voted	539	Voucher	2,725	0	0	0	0	2,725	2,725
						Centrally Sponsored Schemes	General-Voted	539A	Voucher	24,525	0	0	0	0	24,525	24,525
							General-Voted	540	Voucher	2,084	0	0	0	0	2,084	2,084
						Centrally Sponsored Schemes	General-Voted	540A	Voucher	18,756	0	0	0	0	18,756	18,756
							General-Voted	541	Voucher	1,056	0	0	0	0	1,056	1,056
						Centrally Sponsored Schemes	General-Voted	541A	Voucher	9,504	0	0	0	0	9,504	9,504
							General-Voted	542	Voucher	3,750	0	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	542A	Voucher	33,750	0	0	0	0	33,750	33,750
							General-Voted	543	Voucher	800	0	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	543A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	544	Voucher	990	0	0	0	0	990	990
						Centrally	General-Voted	544A	Voucher	8,910	0	0	0	0	8,910	8,910

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Department :		Health and Family Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	545	Voucher	148	0	0	0	0	148	148	
							Centrally Sponsored Schemes	General-Voted	545A	Voucher	1,332	0	0	0	0	1,332	1,332
								General-Voted	546	Voucher	672	0	0	0	0	672	672
							Centrally Sponsored Schemes	General-Voted	546A	Voucher	6,052	0	0	0	0	6,052	6,052
								General-Voted	547	Voucher	766	0	0	0	0	766	766
							Centrally Sponsored Schemes	General-Voted	547A	Voucher	6,890	0	0	0	0	6,890	6,890
								General-Voted	548	Voucher	362	0	0	0	0	362	362
							Centrally Sponsored Schemes	General-Voted	548A	Voucher	3,258	0	0	0	0	3,258	3,258
								General-Voted	549	Voucher	264	0	0	0	0	264	264
							Centrally Sponsored Schemes	General-Voted	549A	Voucher	2,376	0	0	0	0	2,376	2,376
								General-Voted	550	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	550A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	551	Voucher	525	0	0	0	0	525	525
							Centrally Sponsored Schemes	General-Voted	551A	Voucher	4,724	0	0	0	0	4,724	4,724
								General-Voted	552	Voucher	700	0	0	0	0	700	700

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	552A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	553	Voucher	600	0	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	553A	Voucher	5,400	0	0	0	0	5,400	5,400
							General-Voted	554	Voucher	72	0	0	0	0	72	72
						Centrally Sponsored Schemes	General-Voted	554A	Voucher	648	0	0	0	0	648	648
							General-Voted	555	Voucher	1,857	0	0	0	0	1,857	1,857
						Centrally Sponsored Schemes	General-Voted	555A	Voucher	16,713	0	0	0	0	16,713	16,713
							General-Voted	556	Voucher	1,090	0	0	0	0	1,090	1,090
						Centrally Sponsored Schemes	General-Voted	556A	Voucher	9,810	0	0	0	0	9,810	9,810
							General-Voted	557	Voucher	6,750	0	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	557A	Voucher	60,750	0	0	0	0	60,750	60,750
							General-Voted	558	Voucher	864	0	0	0	0	864	864
						Centrally Sponsored Schemes	General-Voted	558A	Voucher	7,776	0	0	0	0	7,776	7,776
							General-Voted	559	Voucher	691	0	0	0	0	691	691
						Centrally	General-Voted	559A	Voucher	6,221	0	0	0	0	6,221	6,221

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	560	Voucher	790	0	0	0	0	790	790	
							Centrally Sponsored Schemes	General-Voted	560A	Voucher	7,106	0	0	0	0	7,106	7,106
								General-Voted	561	Voucher	864	0	0	0	0	864	864
							Centrally Sponsored Schemes	General-Voted	561A	Voucher	7,776	0	0	0	0	7,776	7,776
								General-Voted	562	Voucher	520	0	0	0	0	520	520
							Centrally Sponsored Schemes	General-Voted	562A	Voucher	4,680	0	0	0	0	4,680	4,680
								General-Voted	563	Voucher	715	0	0	0	0	715	715
							Centrally Sponsored Schemes	General-Voted	563A	Voucher	6,437	0	0	0	0	6,437	6,437
								General-Voted	564	Voucher	715	0	0	0	0	715	715
							Centrally Sponsored Schemes	General-Voted	564A	Voucher	6,437	0	0	0	0	6,437	6,437
								General-Voted	6	Voucher	33,92,910	0	0	0	0	33,92,910	33,92,910
								General-Voted	71	Voucher	732	0	0	0	0	732	732
							Centrally Sponsored Schemes	General-Voted	71A	Voucher	6,588	0	0	0	0	6,588	6,588
								General-Voted	72	Voucher	9,450	0	0	0	0	9,450	9,450
							Centrally Sponsored Schemes	General-Voted	72A	Voucher	85,050	0	0	0	0	85,050	85,050

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	73	Voucher	100	0	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	73A	Voucher	900	0	0	0	0	900	900
								General-Voted	74	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	74A	Voucher	900	0	0	0	0	900	900
								General-Voted	75	Voucher	600	0	0	0	0	600	600
							Centrally Sponsored Schemes	General-Voted	75A	Voucher	5,400	0	0	0	0	5,400	5,400
								General-Voted	76	Voucher	1,700	0	0	0	0	1,700	1,700
							Centrally Sponsored Schemes	General-Voted	76A	Voucher	15,300	0	0	0	0	15,300	15,300
								General-Voted	77	Voucher	1,400	0	0	0	0	1,400	1,400
							Centrally Sponsored Schemes	General-Voted	77A	Voucher	12,600	0	0	0	0	12,600	12,600
								General-Voted	78	Voucher	10,075	0	0	0	0	10,075	10,075
							Centrally Sponsored Schemes	General-Voted	78A	Voucher	90,675	0	0	0	0	90,675	90,675
								General-Voted	79	Voucher	49,140	0	0	0	0	49,140	49,140
							Centrally Sponsored Schemes	General-Voted	79A	Voucher	4,42,260	0	0	0	0	4,42,260	4,42,260
								General-Voted	80	Voucher	300	0	0	0	0	300	300

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	80A	Voucher	2,700	0	0		0	2,700	2,700
							General-Voted	81	Voucher	3,037	0	0		0	3,037	3,037
						Centrally Sponsored Schemes	General-Voted	81A	Voucher	27,331	0	0		0	27,331	27,331
							General-Voted	82	Voucher	280	0	0		0	280	280
						Centrally Sponsored Schemes	General-Voted	82A	Voucher	2,520	0	0		0	2,520	2,520
							General-Voted	83	Voucher	5,75,005	0	0		0	5,75,005	5,75,005
						Centrally Sponsored Schemes	General-Voted	83A	Voucher	51,75,045	0	0		0	51,75,045	51,75,045
							General-Voted	84	Voucher	1,530	0	0		0	1,530	1,530
						Centrally Sponsored Schemes	General-Voted	84A	Voucher	13,770	0	0		0	13,770	13,770
							General-Voted	85	Voucher	22,935	0	0		0	22,935	22,935
						Centrally Sponsored Schemes	General-Voted	85A	Voucher	2,06,418	0	0		0	2,06,418	2,06,418
							General-Voted	86	Voucher	5,670	0	0		0	5,670	5,670
						Centrally Sponsored Schemes	General-Voted	86A	Voucher	51,030	0	0		0	51,030	51,030
							General-Voted	87	Voucher	1,440	0	0		0	1,440	1,440
							Centrally	General-Voted	87A	Voucher	12,960	0	0		0	12,960

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	88	Voucher	23,351	0	0	0	23,351	23,351	
							Centrally Sponsored Schemes	General-Voted	88A	Voucher	2,10,154	0	0	0	2,10,154	2,10,154
								General-Voted	89	Voucher	11,021	0	0	0	11,021	11,021
							Centrally Sponsored Schemes	General-Voted	89A	Voucher	99,189	0	0	0	99,189	99,189
								General-Voted	90	Voucher	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	90A	Voucher	3,600	0	0	0	3,600	3,600
								General-Voted	91	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	91A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	92	Voucher	900	0	0	0	900	900
							Centrally Sponsored Schemes	General-Voted	92A	Voucher	8,100	0	0	0	8,100	8,100
								General-Voted	93	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	93A	Voucher	13,500	0	0	0	13,500	13,500
								General-Voted	94	Voucher	9,594	0	0	0	9,594	9,594
							Centrally Sponsored Schemes	General-Voted	94A	Voucher	86,346	0	0	0	86,346	86,346
								General-Voted	95	Voucher	4,750	0	0	0	4,750	4,750

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	95A	Voucher	42,750	0	0	0	0	42,750	42,750
							General-Voted	96	Voucher	2,120	0	0	0	0	2,120	2,120
						Centrally Sponsored Schemes	General-Voted	96A	Voucher	19,080	0	0	0	0	19,080	19,080
							General-Voted	97	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	97A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	98	Voucher	226	0	0	0	0	226	226
						Centrally Sponsored Schemes	General-Voted	98A	Voucher	2,034	0	0	0	0	2,034	2,034
							General-Voted	99	Voucher	1,935	0	0	0	0	1,935	1,935
						Centrally Sponsored Schemes	General-Voted	99A	Voucher	17,419	0	0	0	0	17,419	17,419
					Total Object Head-- 36 :					70,37,35,140	0	0	0	0	70,37,35,140	70,37,35,140
				2	36.Grants-In-Aid General (Non Salary)		General-Voted	1742	Voucher	4,357	0	0	0	0	4,357	4,357
						Centrally Sponsored Schemes	General-Voted	1742A	Voucher	39,214	0	0	0	0	39,214	39,214
					Total Object Head-- 36 :					43,571	0	0	0	0	43,571	43,571
				Total Sub Head :					70,37,78,711	0	0	0	0	70,37,78,711	70,37,78,711	
				Total Minor Head 112 :					70,37,78,711	0	0	0	0	70,37,78,711	70,37,78,711	

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1500017 Joint Secretary Health And Family Welfare															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	Total Sub Major Head 6 :								70,37,78,711	0	0	0	0	70,37,78,711	70,37,78,711	
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2247	Voucher	23,648	0	0	0	0	23,648	23,648	
							Centrally Sponsored Schemes	General-Voted	2247A	Voucher	2,12,831	0	0	0	0	2,12,831	2,12,831
								General-Voted	4363	Voucher	5,29,000	0	0	0	0	5,29,000	5,29,000
							Centrally Sponsored Schemes	General-Voted	4363A	Voucher	47,61,000	0	0	0	0	47,61,000	47,61,000
								General-Voted	5328	Voucher	17,65,225	0	0	0	0	17,65,225	17,65,225
							Centrally Sponsored Schemes	General-Voted	5328A	Voucher	1,58,87,029	0	0	0	0	1,58,87,029	1,58,87,029
								General-Voted	5329	Voucher	9,39,939	0	0	0	0	9,39,939	9,39,939
							Centrally Sponsored Schemes	General-Voted	5329A	Voucher	84,59,452	0	0	0	0	84,59,452	84,59,452
						Total Object Head-- 36 :				3,25,78,124	0	0	0	0	3,25,78,124	3,25,78,124	
						Total Sub Head :				3,25,78,124	0	0	0	0	3,25,78,124	3,25,78,124	
Total Minor Head 101 :				3,25,78,124	0	0	0	0	3,25,78,124	3,25,78,124							
Total Sub Major Head 80 :				3,25,78,124	0	0	0	0	3,25,78,124	3,25,78,124							
Total Major Head 2210 :				73,63,56,835	0	0	0	0	73,63,56,835	73,63,56,835							
Total of Month :				73,63,56,835	0	0	0	0	73,63,56,835	73,63,56,835							
Total of DDO 1500017 :				1,88,57,86,224	0	0	0	0	1,88,57,86,224	1,88,57,86,224							

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Cyber Treasury (SPARSH)						
D.D.O. :	1500017 Joint Secretary Health And Family Welfare						
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,88,57,86,224	
<u>Summary of DDO wise expenditure</u>							
2210 06 112	(02) National Health Mission(Nhm)		0	36.Grants-In-Aid General(Non-Salary)	General-Voted	Centrally Sponsored Schemes	56,46,94,633
2210 06 112	(02) National Health Mission(Nhm)		0	36.Grants-In-Aid General(Non-Salary)	General-Voted		6,47,43,157
2210 06 112	(02) National Health Mission(Nhm)		1	36.Grants-In-Aid General (Non Salary)	General-Voted	Centrally Sponsored Schemes	90,94,89,082
2210 06 112	(02) National Health Mission(Nhm)		1	36.Grants-In-Aid General (Non Salary)	General-Voted		21,93,03,607
2210 06 112	(02) National Health Mission(Nhm)		2	36.Grants-In-Aid General (Non Salary)	General-Voted	Centrally Sponsored Schemes	39,214
2210 06 112	(02) National Health Mission(Nhm)		2	36.Grants-In-Aid General (Non Salary)	General-Voted		4,357
2210 80 101	(01) National Health Mission		1	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	13,44,54,840
2210 80 101	(01) National Health Mission		1	36. Grants-In-Aid (Non-Salary)	General-Voted		2,04,39,426
						1,91,31,68,316	

Reconciliation Sheet (Compiled Account)
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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :		Health and Family Welfare Department									
Source :		2	Shillong (South) Treasury								
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong									
Month of Account:		01/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		-10,000	
						Total Object Head-- 70 :				-10,000	
						Total Sub Head :				-10,000	
						Total Minor Head 911 :				-10,000	
						Total Sub Major Head 0 :				-10,000	
						Total Major Head 2211 :				-10,000	
						Month Wise Total :				-10,000	
						D.D.O. Total :				-10,000	
Reconciliation Portion											
						DDO wise Total (original +Reconcilation) :				-10,000	
Summary of DDO Wise Expenditure											
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	53,59,620	
26	2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	22,92,742	
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	9,45,015	
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	20,20,738	
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,65,81,722	
						02. Wages		State Plan			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	2	Shillong (South) Treasury									
D.D.O. :	1500003	Director Of Health Services (Mch&Fw) Meghalaya Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	02			Voted-Sixth-Schedule-Khasi	10,12,096	
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,31,680	
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,98,199	
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	31,73,405	
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	3,31,92,445	
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	51,17,896	
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000	
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000	
26	2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	17,40,978	
26	2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,93,276	
26	2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,99,859	
26	2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	21,90,415	
26	2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Khasi	36,632	
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-2,393	
26	2210	05	105	(03) Training	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,04,04,734	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	2	Shillong (South) Treasury								
D.D.O. :	1500003	Director Of Health Services (Mch&Fw) Meghalaya Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,63,476
26	2210	05	105	(03) Training	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,81,600
26	2210	05	105	(03) Training	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,89,596
26	2210	05	105	(03) Training	001	34	34. Schorlarships And Stipends	State Plan	General-Voted	2,64,000
26	2210	06	101	(01) Malaria	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	3,61,93,248
26	2210	06	101	(01) Malaria	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,13,326
26	2210	06	101	(01) Malaria	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,880
26	2210	06	101	(01) Malaria	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
26	2210	80	004	(01) Health Statistics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	32,79,855
26	2210	80	004	(01) Health Statistics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	6,32,274
26	2210	80	004	(01) Health Statistics-	000	02	02. Wages	State Plan	General-Voted	1,48,775
26	2210	80	004	(01) Health Statistics-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,320
26	2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	6,26,132
26	2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	74,658
26	2210	80	004	(02) Vital Statistics For Births And Deaths	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	18,095

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	2	Shillong (South) Treasury									
D.D.O. :	1500003	Director Of Health Services (Mch&Fw) Meghalaya Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				In Medical And Public Health Hospital Centres And Non-Government Institutions-					Garo		
26	2210	80	004	(04) Strengthening Civil Registration System	000	13	13. Office Expenses	State Plan	General-Voted	1,850	
26	2210	80	004	(04) Strengthening Civil Registration System	000	30	30. Other Contractual Services	State Plan	General-Voted	14,73,387	
26	2211	00	001	(01) State Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	86,12,945	
26	2211	00	001	(01) State Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	98,29,126	
26	2211	00	001	(01) State Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	0	
26	2211	00	001	(01) State Family Welfare Bureau	000	02	02. Wages	Centrally Sponsored Schemes	General-Voted	4,66,925	
26	2211	00	001	(01) State Family Welfare Bureau	000	02	02. Wages	State Plan	General-Voted	7,66,975	
26	2211	00	001	(01) State Family Welfare Bureau	000	06	06.Medical Treatment	State Plan	General-Voted	15,681	
26	2211	00	001	(01) State Family Welfare Bureau	000	13	(13) Office Expenses	State Plan	General-Voted	36,914	
26	2211	00	001	(02) District Family Welfare Bureau	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2,40,52,663	
26	2211	00	001	(02) District Family Welfare Bureau	000	02	02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,59,897	
26	2211	00	001	(02) District Family Welfare Bureau	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2,25,000	
26	2211	00	001	(02) District Family Welfare Bureau	000	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-11,250	
26	2211	00	001	(02) District Family Welfare Bureau	000	11	(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	5,11,779	
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,42,78,256	
26	2211	00	101	(01) Rural Family Welfare Centres	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	2,39,717	

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The Office of the Accountant General (A&E), Meghalaya
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Run Date :

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	2	Shillong (South) Treasury								
D.D.O. :	1500003	Director Of Health Services (Mch&Fw) Meghalaya Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,95,143
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,00,204
26	2211	00	101	(01) Rural Family Welfare Centres	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	50,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	6,25,81,654
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	02	02.Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,74,300
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2,25,000
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	11	11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	4,45,160
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,76,038
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	19,88,671
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,980
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	38,000
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,79,609
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	19,54,962
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	06	06.Medical Treatment	State Plan	General-Voted	11,787

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	2	Shillong (South) Treasury								
D.D.O. :	1500003	Director Of Health Services (Mch&Fw) Meghalaya Shillong								
<i>Reconciliation Portion</i>										
<i><u>Summary of DDO Wise Expenditure</u></i>										
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	11,200
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	53,046
26	2211	00	104	(01) Establishment Of State Health Transport Organisation	000	51	51.Motor Vehicles	State Plan	General-Voted	1,47,037
26	2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	-10,000
26	2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-82,624
DDO Wise Total:										42,32,97,326

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES							
Department :		Health and Family Welfare Department								
Source :		7	Tura Treasury							
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura								
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-30,000		
					Total Object Head-- 70 :			-30,000		
					Total Sub Head :			-30,000		
					Total Minor Head 911 :			-30,000		
					Total Sub Major Head 3 :			-30,000		
					Total Major Head 2210 :			-30,000		
					Month Wise Total :			-30,000		
D.D.O. Total :									-30,000	
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :									-30,000	
Summary of DDO Wise Expenditure										
26	2210	01	001	(01) Health Directorate	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	5,30,38,521
26	2210	01	001	(01) Health Directorate	000	02	02. Wages	State Plan	General-Voted	17,94,323
26	2210	01	001	(01) Health Directorate	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	85,052
26	2210	01	001	(01) Health Directorate	000	13	(13) Office Expenses	State Plan	General-Voted	7,88,555
26	2210	01	001	(01) Health Directorate	000	21	21. Supplies And Materials	State Plan	General-Voted	3,36,16,670
26	2210	01	001	(01) Health Directorate	000	30	30.Other Contractual Services.	State Plan	General-Voted	4,90,95,578
26	2210	01	001	(01) Health Directorate	000	50	50.Other Charges	State Plan	General-Voted	5,92,976

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

19/01/2026

Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	01	001	(01) Health Directorate	000	51	51.Motor Vehicles	State Plan	General-Voted	1,44,178
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	66,60,489
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	87,38,584
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,29,98,630
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	64,62,390
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,82,55,003
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,91,599
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,87,867
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,44,901
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,40,698
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,49,827
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,78,282
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,44,281
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	59,539
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	70,043
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	11,64,011

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/01/2026

Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	7	Tura Treasury									
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Allowance		Khasi		
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	68,33,552	
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,31,510	
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	89,144	
26	2210	01	001	(06) Ophthalmic Cell In The Directorate-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	11,66,517	
26	2210	01	001	(06) Ophthalmic Cell In The Directorate-	000	13	(13) Office Expenses	State Plan	General-Voted	24,716	
26	2210	01	001	(07) Meghalaya State Health Advisory Board	000	01	01.Salaries, Sumtuary Allowance	State Plan	General-Voted	5,91,538	
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	General-Voted	1,16,893	
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Khasi	1,90,548	
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Garo	5,572	
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	01	1. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	45,55,632	
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	11	11.Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,43,871	
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	34,028	
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	General-Voted	28,82,915	
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	76,18,781	

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/01/2026

Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	15,86,097
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,25,85,815
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	02	02. Wages	State Plan	General-Voted	48,255
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	30	30. Other Contractual Services	State Plan	General-Voted	3,90,000
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	13	13. Office Expenses.	State Plan	General-Voted	1,86,156
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	0
26	2210	01	109	(01) School Health Unit-	000	01	01. Salaries, Sumtuary Allowance	State Plan	General-Voted	40,89,190
26	2210	01	109	(01) School Health Unit-	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	52,36,544
26	2210	01	109	(01) School Health Unit-	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,11,876
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	9,08,18,820
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	19,16,602
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,01,362
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,90,750
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	21,74,390
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	38,540

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	01	110	(06) Leper Hospital Colony-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	41,44,621
26	2210	01	110	(06) Leper Hospital Colony-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,49,731
26	2210	01	110	(06) Leper Hospital Colony-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	75,916
26	2210	01	110	(06) Leper Hospital Colony-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,09,240
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,74,208
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	12,43,438
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	39,100
26	2210	01	110	(12) Trachoma Control Programme:-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,60,306
26	2210	01	110	(12) Trachoma Control Programme:-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	29,750
26	2210	01	110	(13) Visual Impairment	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	91,45,128
26	2210	01	110	(13) Visual Impairment	001	13	(13) Office Expenses	State Plan	General-Voted	33,760
26	2210	01	110	(13) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	11,86,278
26	2210	01	110	(13) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	49,900
26	2210	01	110	(13) Visual Impairment	003	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	9,42,652
26	2210	01	110	(13) Visual Impairment	003	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	50,350

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	7	Tura Treasury									
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Jaintia	
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	83,36,052	
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,560	
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,57,733	
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	21,42,878	
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-5,25,843	
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-7,000	
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-6,413	
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	34,02,695	
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,55,559	
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,360	
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	79,950	
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,46,266	
26	2210	02	101	(06) Ayush Services Under Nhm	002	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	58,05,207	
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	84,81,556	
26	2210	02	102	(01) Establishment Of Homoeopathic	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	78,07,912	

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Dispensaries /Hospitals			Allowance		Garo	
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,210
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,040
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,759
26	2210	02	102	(04) Establishment Of Homoeopathic Hospital-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	33,21,684
26	2210	02	102	(04) Establishment Of Homoeopathic Hospital-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	46,579
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,94,88,530
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,77,51,144
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	6,59,61,855
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,83,500
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,50,950
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
26	2210	03	101	(01) Other Existing And New Primary	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES										
Department :	Health and Family Welfare Department											
Source :	7	Tura Treasury										
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura											
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
				Health Centres And Sub-Centres With Indoor Facilities-	Conveyance Allowances				Jaintia			
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	82,699		
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,10,700		
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	51,000		
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,68,765		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	31,25,56,178		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	7,56,82,381		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	54,84,83,494		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,41,240		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,03,899		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,12,500		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Jaintia	-1,47,997		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	82,480		

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,58,352
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,72,285
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,62,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,00,939
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Khasi	6,96,781
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	83,12,773
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	20,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,64,277
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	4,23,97,201
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	1,52,87,711
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,17,450
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000

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Run Date : 19/01/2026

Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	7	Tura Treasury									
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Facilities Under Basic Minimum Service Programme											
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,200	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,96,000	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,30,000	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Garo	6,66,498	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	20,000	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	72,43,158	
26	2210	03	103	(03) Other Existing And New Primary	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-	3,98,12,130	

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Health Centres With Indoor Facilities Under Basic Minimum Service Programme					Garo	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	36,960
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,72,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,43,900
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	18,26,229
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	20,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	81,783
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	17,74,59,616
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,94,74,674
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	26,47,41,501
26	2210	03	104	(01) Upgradation Of Primary Health Centres	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,17,05,489

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001	Dist. Medical And Health Officer West Garo Hiis Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
To 30 Bedded Hospitals- Khasi										
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,29,087
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,64,170
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-2,25,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Garo	-48,953
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	98,480
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,32,291
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,65,691
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,99,485
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,25,985
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	67,01,836
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	57,870
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	20,350
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,95,74,402
26	2210	03	110	(01) Other Existing And New Dispensaries	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	1,02,86,969

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				With Or Without Indoor Facilities-			Allowance		Jaintia	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,41,22,487
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,965
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,43,622
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,51,775
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	45,200
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	42,640
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,32,830
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,58,980
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,23,964
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,09,26,681
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,02,88,645
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,69,988
26	2210	03	110	(02) Establishment Of T.B Centres And	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,65,445

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Isolation-Beds					Garo	
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,14,290
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	74,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,72,993
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	23,75,184
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	37,84,955
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	75,58,283
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	49,889
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,614
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	34,000
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,01,733
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,19,376
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,60,774
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,32,410
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	15,000
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	15,000

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Conveyance Allowances		Jaintia	
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	14,920
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,000
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	36,000
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	36,000
26	2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-36,261
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	78,32,507
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	53,64,558
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	66,84,627
26	2210	05	105	(02) Education	001	06	(06) Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,723
26	2210	05	105	(02) Education	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,985
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	General-Voted	3,42,23,665
26	2210	06	200	(01) Meghalaya Health Insurance Scheme	000	36	36.Grants-In-Aid General {Non-Salary)	State Plan	General-Voted	85,00,00,000
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	73,05,949
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,31,95,682

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	7	Tura Treasury									
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,680	
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	80,000	
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000	
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,57,719	
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	48,65,980	
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	47,68,805	
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,240	
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	63,954	
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,15,118	
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,92,715	
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,000	
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	57,000	
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,14,629	

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	11,36,806
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,18,626
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,00,67,686
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	47,600
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,64,876
26	2210	06	101	(07) Epidemic Unit-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	6,64,981
26	2210	06	101	(07) Epidemic Unit-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	57,814
26	2210	06	101	(08) Basic Health Services Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,21,04,590
26	2210	06	101	(08) Basic Health Services Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,60,000
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	54,46,831
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	77,820
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	13	(13) Office Expenses	State Plan	General-Voted	37,558
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,78,57,976
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	1,84,76,211

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	7	Tura Treasury									
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	7	Tura Treasury									
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Prevention And Control Of Adulteration						Jaintia	
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		15,30,892
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		30,175
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		1,57,957
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		20,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		50,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		2,24,853
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi		6,98,794
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia		6,56,056
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo		14,59,921
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		8,30,990
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		8,34,012
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi		91,618

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				And Standard Act.						
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	76,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	61,787
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	85,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	34,000
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	69,41,439
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	29,26,222
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	37,90,774
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	25,776
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	65,548
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,37,052
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	General-Voted	5,68,484
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,49,000

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	7	Tura Treasury								
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,23,338
26	2210	06	104	(01) Drug Control Establihment-	000	51	51.Motor Vehicles	State Plan	General-Voted	31,694
26	2210	06	104	(04) Strengthening Of State Drug Regulatory System	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	37,11,111
26	2210	80	004	(03) Computerised Informatic Scheme	000	13	(13) Office Expenses	State Plan	General-Voted	4,84,848
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	32,03,752
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,60,62,825
26	2211	00	101	(01) Rural Family Welfare Centres	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,202
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,60,960
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,99,573
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	3,08,27,166
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	6,00,77,923
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,96,380
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	11	11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	33,680
26	2211	00	101	(06) Post Partum Programme At District	000	01	01. Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	43,89,360

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	7	Tura Treasury									
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Level			Allowance		Jaintia		
26	2211	00	101	(06) Post Partum Programme At District Level	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		2,02,482
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia		4,70,722
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		23,07,366
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		2,54,337
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		8,07,006
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		2,81,959
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	51	(51) Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo		2,24,315
26	2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi		-2,859
DDO Wise Total:											3,60,85,35,564

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Demand No.		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :		Health and Family Welfare Department											
Source :		13		Resubelpara Treasury									
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills											
Month of Account:		06/2025											
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount			
2210	01	104	(02) Establishment Of Central Medical Store.	0		50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo		5,000			
						Total Object Head-- 50 :				5,000			
						Total Sub Head :				5,000			
						Total Minor Head 104 :				5,000			
						Total Sub Major Head 1 :				5,000			
						Total Major Head 2210 :				5,000			
						Month Wise Total :				5,000			
D.D.O. Total :										5,000			
Reconciliation Portion													
DDO wise Total (original +Reconciliation) :										5,000			
Summary of DDO Wise Expenditure													
26	2210	01	001	(01) Health Directorate	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	5,30,38,521			
26	2210	01	001	(01) Health Directorate	000	02	02. Wages	State Plan	General-Voted	17,94,323			
26	2210	01	001	(01) Health Directorate	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	85,052			
26	2210	01	001	(01) Health Directorate	000	13	(13) Office Expenses	State Plan	General-Voted	7,88,555			
26	2210	01	001	(01) Health Directorate	000	21	21. Supplies And Materials	State Plan	General-Voted	3,36,16,670			
26	2210	01	001	(01) Health Directorate	000	30	30.Other Contractual Services.	State Plan	General-Voted	4,90,95,578			
26	2210	01	001	(01) Health Directorate	000	50	50.Other Charges	State Plan	General-Voted	5,92,976			

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	01	001	(01) Health Directorate	000	51	51.Motor Vehicles	State Plan	General-Voted	1,44,178
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	66,60,489
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	87,38,584
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,29,98,630
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	64,62,390
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,82,55,003
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,91,599
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,87,867
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,44,901
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,40,698
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,49,827
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,78,282
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,44,281
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	59,539
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	70,043
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	11,64,011

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	13	Resubelpara Treasury									
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Allowance			Khasi	
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		68,33,552
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		1,31,510
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		40,000
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		89,144
26	2210	01	001	(06) Ophthalmic Cell In The Directorate-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		11,66,517
26	2210	01	001	(06) Ophthalmic Cell In The Directorate-	000	13	(13) Office Expenses	State Plan	General-Voted		24,716
26	2210	01	001	(07) Meghalaya State Health Advisory Board	000	01	01.Salaries, Sumtuary Allowance	State Plan	General-Voted		5,91,538
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	General-Voted		1,16,893
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Khasi		1,90,548
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Garo		5,572
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	01	1. Salaries	State Plan	Voted-Sixth-Schedule-Khasi		45,55,632
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	11	11.Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi		1,43,871
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		34,028
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	General-Voted		28,82,915
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi		76,18,781

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	15,86,097
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,25,85,815
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	02	02. Wages	State Plan	General-Voted	48,255
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	30	30. Other Contractual Services	State Plan	General-Voted	3,90,000
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	13	13. Office Expenses.	State Plan	General-Voted	1,86,156
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	0
26	2210	01	109	(01) School Health Unit-	000	01	01. Salaries, Sumtuary Allowance	State Plan	General-Voted	40,89,190
26	2210	01	109	(01) School Health Unit-	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	52,36,544
26	2210	01	109	(01) School Health Unit-	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,11,876
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	9,08,18,820
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	19,16,602
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,01,362
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,90,750
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	21,74,390
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	38,540

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	01	110	(06) Leper Hospital Colony-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	41,44,621
26	2210	01	110	(06) Leper Hospital Colony-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,49,731
26	2210	01	110	(06) Leper Hospital Colony-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	75,916
26	2210	01	110	(06) Leper Hospital Colony-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,09,240
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,74,208
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	12,43,438
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	39,100
26	2210	01	110	(12) Trachoma Control Programme:-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,60,306
26	2210	01	110	(12) Trachoma Control Programme:-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	29,750
26	2210	01	110	(13) Visual Impairment	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	91,45,128
26	2210	01	110	(13) Visual Impairment	001	13	(13) Office Expenses	State Plan	General-Voted	33,760
26	2210	01	110	(13) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	11,86,278
26	2210	01	110	(13) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	49,900
26	2210	01	110	(13) Visual Impairment	003	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	9,42,652
26	2210	01	110	(13) Visual Impairment	003	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	50,350

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Jaintia
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	83,36,052
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,560
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,57,733
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	21,42,878
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-5,25,843
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-7,000
26	2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-6,413
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	34,02,695
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,55,559
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,360
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	79,950
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,46,266
26	2210	02	101	(06) Ayush Services Under Nhm	002	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	58,05,207
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	84,81,556
26	2210	02	102	(01) Establishment Of Homoeopathic	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	78,07,912

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Dispensaries /Hospitals			Allowance		Garo	
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,210
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,040
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,759
26	2210	02	102	(04) Establishment Of Homoeopathic Hospital-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	33,21,684
26	2210	02	102	(04) Establishment Of Homoeopathic Hospital-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	46,579
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,94,88,530
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,77,51,144
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	6,59,61,855
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,83,500
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,50,950
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
26	2210	03	101	(01) Other Existing And New Primary	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES										
Department :	Health and Family Welfare Department											
Source :	13	Resubelpara Treasury										
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills											
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
				Health Centres And Sub-Centres With Indoor Facilities-					Conveyance Allowances	Jaintia		
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	82,699		
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,10,700		
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	51,000		
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,68,765		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	31,25,56,178		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	7,56,82,381		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	54,84,83,494		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,41,240		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,03,899		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,12,500		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Jaintia	-1,47,997		
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	82,480		

Reconciliation Sheet (Compiled Account)
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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,58,352
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,72,285
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,62,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,00,939
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Khasi	6,96,781
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	83,12,773
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	20,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,64,277
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	4,23,97,201
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	1,52,87,711
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,17,450
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	13	Resubelpara Treasury									
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Facilities Under Basic Minimum Service Programme											
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,200	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,96,000	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,30,000	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Garo	6,66,498	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	20,000	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	72,43,158	
26	2210	03	103	(03) Other Existing And New Primary	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-	3,98,12,130	

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Health Centres With Indoor Facilities Under Basic Minimum Service Programme					Garo	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	36,960
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,72,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,43,900
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	18,26,229
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	20,000
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	81,783
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	17,74,59,616
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,94,74,674
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	26,47,41,501
26	2210	03	104	(01) Upgradation Of Primary Health Centres	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,17,05,489

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Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				To 30 Bedded Hospitals-					Khasi	
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,29,087
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,64,170
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-2,25,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Garo	-48,953
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	98,480
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,32,291
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,65,691
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,99,485
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,25,985
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	67,01,836
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	57,870
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	20,350
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,95,74,402
26	2210	03	110	(01) Other Existing And New Dispensaries	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	1,02,86,969

Reconciliation Sheet (Compiled Account)
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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	13	Resubelpara Treasury									
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				With Or Without Indoor Facilities-			Allowance		Jaintia		
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,41,22,487	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,965	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,43,622	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,51,775	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	45,200	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	42,640	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,32,830	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,58,980	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,000	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,23,964	
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000	
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,09,26,681	
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,02,88,645	
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,69,988	
26	2210	03	110	(02) Establishment Of T.B Centres And	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,65,445	

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
Isolation-Beds Garo										
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,14,290
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	74,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,72,993
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	23,75,184
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	37,84,955
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	75,58,283
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	49,889
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,614
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	34,000
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,01,733
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,19,376
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,60,774
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,32,410
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	15,000
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	15,000

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Conveyance Allowances		Jaintia	
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	14,920
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,000
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	36,000
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	36,000
26	2210	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-36,261
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	78,32,507
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	53,64,558
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	66,84,627
26	2210	05	105	(02) Education	001	06	(06) Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,723
26	2210	05	105	(02) Education	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,985
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	General-Voted	3,42,23,665
26	2210	06	200	(01) Meghalaya Health Insurance Scheme	000	36	36.Grants-In-Aid General {Non-Salary)	State Plan	General-Voted	85,00,00,000
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	73,05,949
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,31,95,682

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Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,000
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,680
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	80,000
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,57,719
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	48,65,980
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	47,68,805
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,240
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	63,954
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,15,118
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,92,715
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	57,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,14,629

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	11,36,806
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,18,626
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,00,67,686
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	47,600
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,64,876
26	2210	06	101	(07) Epidemic Unit-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	6,64,981
26	2210	06	101	(07) Epidemic Unit-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	57,814
26	2210	06	101	(08) Basic Health Services Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,21,04,590
26	2210	06	101	(08) Basic Health Services Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,60,000
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	54,46,831
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	77,820
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	13	(13) Office Expenses	State Plan	General-Voted	37,558
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,78,57,976
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	1,84,76,211

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Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	13	Resubelpara Treasury									
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Prevention And Control Of Adulteration						Jaintia	
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		15,30,892
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		30,175
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		1,57,957
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		20,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		50,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		2,24,853
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi		6,98,794
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia		6,56,056
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo		14,59,921
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		8,30,990
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		8,34,012
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi		91,618

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
And Standard Act.										
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	76,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	61,787
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	85,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	34,000
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	69,41,439
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	29,26,222
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	37,90,774
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	25,776
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	65,548
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,37,052
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	General-Voted	5,68,484
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,49,000

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	13	Resubelpara Treasury								
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,23,338
26	2210	06	104	(01) Drug Control Establihment-	000	51	51.Motor Vehicles	State Plan	General-Voted	31,694
26	2210	06	104	(04) Strengthening Of State Drug Regulatory System	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	37,11,111
26	2210	80	004	(03) Computerised Informatic Scheme	000	13	(13) Office Expenses	State Plan	General-Voted	4,84,848
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	32,03,752
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,60,62,825
26	2211	00	101	(01) Rural Family Welfare Centres	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,202
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,60,960
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,99,573
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	3,08,27,166
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	6,00,77,923
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	06	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1,96,380
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	11	11. Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	33,680
26	2211	00	101	(06) Post Partum Programme At District	000	01	01. Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	43,89,360

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	13	Resubelpara Treasury									
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills										
<i>Reconciliation Portion</i>											
<u>Summary of DDO Wise Expenditure</u>											
				Level			Allowance			Jaintia	
26	2211	00	101	(06) Post Partum Programme At District Level	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		2,02,482
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia		4,70,722
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		23,07,366
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		2,54,337
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		8,07,006
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		2,81,959
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	51	(51) Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo		2,24,315
26	2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi		-2,859
DDO Wise Total:											3,60,85,35,564

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,995
					02. Wages	State Plan	General-Voted	58,745
					Total Object Head-- 2 :			78,740
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,14,976
					Total Object Head-- 1 :			22,14,976
					Total Sub Head :			22,93,716
				Total Minor Head 1 :			22,93,716	
				Total Sub Major Head 1 :			22,93,716	
				Total Major Head 2210 :			22,93,716	
				Month Wise Total :			22,93,716	
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	General-Voted	56,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					Total Object Head-- 2 :			76,200
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	23,04,593

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing					Shillong
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	1	Total Object Head-- 1 :			23,04,593
					Total Sub Head :			23,80,793
					Total Minor Head 1 :			23,80,793
					Total Sub Major Head 1 :			23,80,793
					Total Major Head 2210 :			23,80,793
					Month Wise Total :			23,80,793
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	General-Voted	58,745
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,269
					Total Object Head-- 2 :			1,18,014
				1	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 13 :			12,000
					01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,04,736
					Total Object Head-- 1 :			22,04,736
					Total Sub Head :			23,34,750

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :		Health and Family Welfare Department							
Source :		146	D.H.S Engineering Wing						
D.D.O. :		9395	E.E. (Dhs) Engineering Wing					Shillong	
Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001				Total Minor Head 1 :			23,34,750
						Total Sub Major Head 1 :			23,34,750
						Total Major Head 2210 :			23,34,750
						Month Wise Total :			23,34,750
Month of Account:		07/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,979
						02. Wages	State Plan	General-Voted	19,350
						Total Object Head-- 2 :			1,14,329
						06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	1,10,000
						06.Medical Treatment.	State Plan	General-Voted	5,350
						Total Object Head-- 6 :			1,15,350
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,07,192
						Total Object Head-- 11 :			2,07,192
						1	01.Salaries	State Plan	Voted-Sixth-Schedule-

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	1	Total Object Head-- 1 :			21,97,961
				2	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	99,97,228
				Total Object Head-- 27 :			99,97,228	
				Total Sub Head :			1,26,32,060	
				Total Minor Head 1 :			1,26,32,060	
				Total Sub Major Head 1 :			1,26,32,060	
				Total Major Head 2210 :			1,26,32,060	
4210	01	110	(02) Visual Impairment & Blindness Control Programme	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
				Total Object Head-- 53 :			12,50,000	
				Total Sub Head :			12,50,000	
			(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	24,97,900
				Total Object Head-- 53 :			24,97,900	
				Total Sub Head :			24,97,900	
			(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	23,99,859
				Total Object Head-- 53 :			23,99,859	
				Total Sub Head :			23,99,859	
			(13) Upgradation Of Tura Civil Hospital Under Basic	0	53. Major Works	State Plan	Voted-Sixth-Schedule-	17,33,290

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	0	Total Object Head-- 53 :			17,33,290
					Total Sub Head :			17,33,290
			(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	24,99,961
					Total Object Head-- 53 :			24,99,961
					Total Sub Head :			24,99,961
			(16) Improvement Of Ganesh Das Hospital, Shillong	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			25,00,000
					Total Sub Head :			25,00,000
			(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	18,00,000
					Total Object Head-- 53 :			18,00,000
					Total Sub Head :			18,00,000
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			25,00,000
					Total Sub Head :			25,00,000
			(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	0	53. Major Works	State Plan	General-Voted	25,00,000
					Total Object Head-- 53 :			25,00,000
					Total Sub Head :			25,00,000

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(25) Upgradation Of Ampati Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,01,425
					Total Object Head-- 53 :			12,01,425
					Total Sub Head :			12,01,425
			(30) Upgradation Of Umsning Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			25,00,000
					Total Sub Head :			25,00,000
			(32) Construction Of Health Complex At Red Hill, Shilong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	24,99,350
					Total Object Head-- 53 :			24,99,350
					Total Sub Head :			24,99,350
		Total Minor Head 110 :						2,58,81,785
	Total Sub Major Head 1 :						2,58,81,785	
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	47,74,400
					Total Object Head-- 53 :			47,74,400
Total Sub Head :					47,74,400			
Total Minor Head 101 :					47,74,400			
103		(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,00,00,000	

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing					Shillong
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	103	(01) Building	1	Total Object Head-- 53 :			5,00,00,000
					Total Sub Head :			5,00,00,000
					Total Minor Head 103 :			5,00,00,000
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	10,00,00,000
					Total Object Head-- 53 :			10,00,00,000
					Total Sub Head :			10,00,00,000
					Total Minor Head 104 :			10,00,00,000
					Total Sub Major Head 2 :			15,47,74,400
	04	106	(03) Renovation And Improvement Of Pasteur Institute	0	53.Major Works	State Plan	General-Voted	2,00,00,000
					Total Object Head-- 53 :			2,00,00,000
					Total Sub Head :			2,00,00,000
			(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	25,00,000
					Total Object Head-- 53 :			25,00,000
					Total Sub Head :			25,00,000
					Total Minor Head 106 :			2,25,00,000
					Total Sub Major Head 4 :			2,25,00,000
Total Major Head 4210 :			20,31,56,185					
Month Wise Total :			21,57,88,245					
Month of Account:		08/2025						

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :		Health and Family Welfare Department							
Source :		146	D.H.S Engineering Wing						
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong						
Month of Account:		08/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,740	
					Total Object Head-- 2 :			78,740	
					06.Medical Treatment.	State Plan	General-Voted	1,23,487	
					Total Object Head-- 6 :			1,23,487	
				1	(13) Office Expenses	State Plan	General-Voted	1,48,992	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,35,641	
					Total Object Head-- 13 :			4,84,633	
					2	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,62,406
						Total Object Head-- 27 :			22,62,406
				27.Minor Works		State Plan	Voted-Sixth-Schedule-Khasi	75,02,710	
				Total Object Head-- 27 :			75,02,710		
				Total Sub Head :			1,04,51,976		
				Total Minor Head 1 :			1,04,51,976		
				Total Sub Major Head 1 :			1,04,51,976		
				Total Major Head 2210 :			1,04,51,976		
4210	01	110	(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000	

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	0	Total Object Head-- 53 :			4,00,000
					Total Sub Head :			4,00,000
					Total Minor Head 110 :			4,00,000
					Total Sub Major Head 1 :			4,00,000
					Total Major Head 4210 :			4,00,000
					Month Wise Total :			1,08,51,976
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,827
					Total Object Head-- 2 :			90,827
					06.Medical Treatment.	State Plan	General-Voted	10,800
					06.Medical Treatment.	State Plan	General-Voted	18,918
					Total Object Head-- 6 :			29,718
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,726

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Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	Total Object Head-- 11 :			41,726
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,95,889
				Total Object Head-- 1 :			22,95,889	
				Total Sub Head :			24,58,160	
				Total Minor Head 1 :			24,58,160	
				Total Sub Major Head 1 :			24,58,160	
				Total Major Head 2210 :			24,58,160	
4210	01	110	(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	24,99,677
				Total Object Head-- 53 :			24,99,677	
				Total Sub Head :			24,99,677	
			(09) Upgradation Of Jowai Civil Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	17,43,849
				Total Object Head-- 53 :			17,43,849	
				Total Sub Head :			17,43,849	
		(10) Upgradation Of Williamnagar Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,61,581	
			Total Object Head-- 53 :			5,61,581		
			Total Sub Head :			5,61,581		
			(11) Upgradation Of Nongstoin Chc To Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-	26,00,141

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Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	0	Total Object Head-- 53 :			26,00,141
					Total Sub Head :			26,00,141
			(16) Improvement Of Ganesh Das Hospital, Shillong	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	17,59,976
					Total Object Head-- 53 :			17,59,976
					Total Sub Head :			17,59,976
			(18) Upgradation/Improvement Of Tura Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	47,75,657
					Total Object Head-- 53 :			47,75,657
					Total Sub Head :			47,75,657
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			25,00,000
					Total Sub Head :			25,00,000
			(27) Renovation And Improvement Of Mairang Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	23,00,000
					Total Object Head-- 53 :			23,00,000
					Total Sub Head :			23,00,000
			(31) Construction Of Tb Centres & Isolation Beds	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	22,69,349
					Total Object Head-- 53 :			22,69,349

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :		Health and Family Welfare Department									
Source :		146	D.H.S Engineering Wing								
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong								
Month of Account:		09/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
4210	01	110	(31) Construction Of Tb Centres & Isolation Beds			Total Sub Head :		22,69,349			
			(32) Construction Of Health Complex At Red Hill, Shilong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000			
					Total Object Head-- 53 :			25,00,000			
					Total Sub Head :			25,00,000			
					Total Minor Head 110 :			2,35,10,230			
			Total Sub Major Head 1 :						2,35,10,230		
	02	103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,04,46,508			
					Total Object Head-- 53 :			3,04,46,508			
					Total Sub Head :			3,04,46,508			
					Total Minor Head 103 :			3,04,46,508			
					104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	9,67,63,844
								Total Object Head-- 53 :			9,67,63,844
		Total Sub Head :						9,67,63,844			
		Total Minor Head 104 :						9,67,63,844			
		Total Sub Major Head 2 :						12,72,10,352			
		04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety				0	53. Major Works	State Plan	General-Voted
					Total Object Head-- 53 :				38,75,175		
					Total Sub Head :				38,75,175		

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	04	106	(03) Renovation And Improvement Of Pasteur Institute	0	53.Major Works	State Plan	General-Voted	2,00,00,000
					Total Object Head-- 53 :			2,00,00,000
					Total Sub Head :			2,00,00,000
			(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	24,99,934
					Total Object Head-- 53 :			24,99,934
					Total Sub Head :			24,99,934
			Total Minor Head 106 :			2,63,75,109		
			Total Sub Major Head 4 :			2,63,75,109		
			Total Major Head 4210 :			17,70,95,691		
			Month Wise Total :			17,95,53,851		
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,39,444
					Total Object Head-- 2 :			1,39,444
				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,56,161
					Total Object Head-- 1 :			22,56,161
				2	27.Minor Works	State Plan	Voted-Sixth-Schedule-	1,74,99,677

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	2	Total Object Head-- 27 :			1,74,99,677
					Total Sub Head :			1,98,95,282
					Total Minor Head 1 :			1,98,95,282
					Total Sub Major Head 1 :			1,98,95,282
					Total Major Head 2210 :			1,98,95,282
4210	01	110	(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			25,00,000
					Total Sub Head :			25,00,000
			(29) Upgradation Of Mahendraganj Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000
					Total Object Head-- 53 :			50,00,000
					Total Sub Head :			50,00,000
			(31) Construction Of Tb Centres & Isolation Beds	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	27,30,651
					Total Object Head-- 53 :			27,30,651
					Total Sub Head :			27,30,651
			Total Minor Head 110 :			1,02,30,651		
			Total Sub Major Head 1 :			1,02,30,651		
			02	101	(01) Buildings	3	53. Major Works	State Plan

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	101	(01) Buildings	3	Total Object Head-- 53 :			50,00,000
					Total Sub Head :			50,00,000
					Total Minor Head 101 :			50,00,000
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,95,53,492
					Total Object Head-- 53 :			1,95,53,492
					Total Sub Head :			1,95,53,492
					Total Minor Head 103 :			1,95,53,492
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	32,36,156
					Total Object Head-- 53 :			32,36,156
					Total Sub Head :			32,36,156
					Total Minor Head 104 :			32,36,156
					Total Sub Major Head 2 :			2,77,89,648
		Total Major Head 4210 :						
Month Wise Total :							5,79,15,581	
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-	81,189

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Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	Total Object Head-- 2 :			81,189
					06.Medical Treatment.	State Plan	General-Voted	54,614
					Total Object Head-- 6 :			54,614
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,09,894
					Total Object Head-- 11 :			1,09,894
					(13) Office Expenses	State Plan	General-Voted	5,125
				Total Object Head-- 13 :			5,125	
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,63,147
					Total Object Head-- 27 :			22,63,147
					Total Sub Head :			25,13,969
				Total Minor Head 1 :			25,13,969	
				Total Sub Major Head 1 :			25,13,969	
80	800	(25) Article 275 (I) Of The Constitution Of India	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,51,02,400	
				Total Object Head-- 36 :			2,51,02,400	
				Total Sub Head :			2,51,02,400	
				Total Minor Head 800 :			2,51,02,400	

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing					Shillong
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety		Total Sub Head :			11,24,000
					Total Minor Head 106 :		11,24,000	
					Total Sub Major Head 4 :		11,24,000	
					Total Major Head 4210 :		17,73,919	
					Month Wise Total :			2,93,90,288
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :		28,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,09,531
					Total Object Head-- 2 :		2,09,531	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					Total Object Head-- 11 :		80,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,100

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	Total Object Head-- 13 :			20,100
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	45,15,668
				Total Object Head-- 27 :			45,15,668	
				2	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,74,99,909
				Total Object Head-- 27 :			1,74,99,909	
				Total Sub Head :			2,23,53,208	
				Total Minor Head 1 :			2,23,53,208	
				Total Sub Major Head 1 :			2,23,53,208	
				Total Major Head 2210 :			2,23,53,208	
				4210	01	110	(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	0
Total Object Head-- 53 :			25,01,435					
Total Sub Head :			25,01,435					
(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan				Voted-Sixth-Schedule-Khasi	12,50,000
	Total Object Head-- 53 :						12,50,000	
	Total Sub Head :						12,50,000	
(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	0	53. Major Works	State Plan				Voted-Sixth-Schedule-Khasi	20,00,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :		Health and Family Welfare Department							
Source :		146	D.H.S Engineering Wing						
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong						
Month of Account:		12/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	0	Total Object Head-- 53 :			20,00,000	
					Total Sub Head :			20,00,000	
			(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000	
					Total Object Head-- 53 :			12,50,000	
					Total Sub Head :			12,50,000	
			(16) Improvement Of Ganesh Das Hospital, Shillong	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	16,20,000	
					Total Object Head-- 53 :			16,20,000	
					Total Sub Head :			16,20,000	
			(18) Upgradation/Improvement Of Tura Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	31,49,000	
					Total Object Head-- 53 :			31,49,000	
					Total Sub Head :			31,49,000	
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000	
					Total Object Head-- 53 :			50,00,000	
					Total Sub Head :			50,00,000	
			(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	0	53. Major Works	State Plan	General-Voted	12,50,000	
					Total Object Head-- 53 :			12,50,000	
Total Sub Head :					12,50,000				

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(25) Upgradation Of Ampati Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	31,49,000
					Total Object Head-- 53 :			31,49,000
					Total Sub Head :			31,49,000
			(26) Upgradation Of Mawkyrwat Chc To Hospital	0	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,15,000
					Total Object Head-- 53 :			20,15,000
					Total Sub Head :			20,15,000
			(27) Renovation And Improvement Of Mairang Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
					Total Object Head-- 53 :			12,50,000
					Total Sub Head :			12,50,000
			(29) Upgradation Of Mahendraganj Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000
					Total Object Head-- 53 :			50,00,000
					Total Sub Head :			50,00,000
			(30) Upgradation Of Umsning Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	27,50,000
					Total Object Head-- 53 :			27,50,000
					Total Sub Head :			27,50,000
			(38) Posmortem Building At Civil Hospital, Shillong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(38) Posmortem Building At Civil Hospital, Shillong	0	Total Object Head-- 53 :			12,50,000
					Total Sub Head :			12,50,000
					Total Minor Head 110 :			3,34,34,435
					Total Sub Major Head 1 :			3,34,34,435
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000
					Total Object Head-- 53 :			25,00,000
					Total Sub Head :			25,00,000
					Total Minor Head 101 :			25,00,000
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,00,00,000
					Total Object Head-- 53 :			3,00,00,000
					Total Sub Head :			3,00,00,000
					Total Minor Head 103 :			3,00,00,000
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	6,00,00,000
					Total Object Head-- 53 :			6,00,00,000
					Total Sub Head :			6,00,00,000
					Total Minor Head 104 :			6,00,00,000
	Total Sub Major Head 2 :			9,25,00,000				
		200		0	53. Major Works	State Plan		19,28,000

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 53 :			19,28,000
					Total Sub Head :			19,28,000
					Total Minor Head 200 :			19,28,000
					Total Sub Major Head 3 :			19,28,000
	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	75,000
					Total Object Head-- 53 :			75,000
					Total Sub Head :			75,000
			(03) Renovation And Improvement Of Pasteur Institute	0	53.Major Works	State Plan	General-Voted	1,20,00,000
					Total Object Head-- 53 :			1,20,00,000
					Total Sub Head :			1,20,00,000
			(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	12,50,000
					Total Object Head-- 53 :			12,50,000
					Total Sub Head :			12,50,000
			Total Minor Head 106 :			1,33,25,000		
			Total Sub Major Head 4 :			1,33,25,000		
			Total Major Head 4210 :			14,11,87,435		
Month Wise Total :			16,35,40,643					
D.D.O. Total :			66,40,49,843					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/01/2026

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES										
Department :	Health and Family Welfare Department											
Source :	146	D.H.S Engineering Wing										
D.D.O. :	9395	E.E. (Dhs) Engineering Wing Shillong										
<i>Reconciliation Portion</i>												
2210	1	1	(02) Establishment Of Engineering Wing				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	23,04,593	
2210	1	1	(02) Establishment Of Engineering Wing				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-22,04,736	
2210	1	1	(02) Establishment Of Engineering Wing				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-22,14,976	
2210	1	1	(02) Establishment Of Engineering Wing				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,14,976	
2210	1	1	(02) Establishment Of Engineering Wing				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,95,889	
2210	1	1	(02) Establishment Of Engineering Wing				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,04,736	
2210	1	1	(02) Establishment Of Engineering Wing				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-21,97,961	
2210	1	1	(02) Establishment Of Engineering Wing				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,97,961	
2210	1	1	(02) Establishment Of Engineering Wing				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-22,95,889	
2210	1	1	(02) Establishment Of Engineering Wing				1	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	-23,04,593	
Reconciliation Total :											0	
DDO wise Total (original +Reconciliation) :											66,40,49,843	
<u>Summary of DDO Wise Expenditure</u>												
26	2210	01	001	(02) Establishment Of Engineering Wing			000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	28,000

Reconciliation Sheet (Compiled Account)
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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	146	D.H.S Engineering Wing									
D.D.O. :	9395	E.E. (Dhs) Engineering Wing Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Allowance											
26	2210	01	001	(02) Establishment Of Engineering Wing	000	02	02. Wages	State Plan	General-Voted	1,93,690	
26	2210	01	001	(02) Establishment Of Engineering Wing	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,93,324	
26	2210	01	001	(02) Establishment Of Engineering Wing	000	06	06.Medical Treatment.	State Plan	General-Voted	2,13,169	
26	2210	01	001	(02) Establishment Of Engineering Wing	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	1,10,000	
26	2210	01	001	(02) Establishment Of Engineering Wing	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,726	
26	2210	01	001	(02) Establishment Of Engineering Wing	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,97,086	
26	2210	01	001	(02) Establishment Of Engineering Wing	000	13	(13) Office Expenses	State Plan	General-Voted	1,54,117	
26	2210	01	001	(02) Establishment Of Engineering Wing	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,67,741	
26	2210	01	001	(02) Establishment Of Engineering Wing	001	01	01.Salaries	State Plan	Voted-Sixth-Schedule-Khasi	22,56,161	
26	2210	01	001	(02) Establishment Of Engineering Wing	001	27	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,02,59,376	
26	2210	01	001	(02) Establishment Of Engineering Wing	002	27	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	5,24,99,524	
26	2210	80	800	(25) Article 275 (I) Of The Constitution Of India	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,51,02,400	
26	4210	01	110	(02) Visual Impairment & Blindness Control Programme	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000	
26	4210	01	110	(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	74,99,012	
26	4210	01	110	(09) Upgradation Of Jowai Civil Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	17,43,849	
26	4210	01	110	(10) Upgradation Of Williamnagar Chc To Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,61,581	

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	146	D.H.S Engineering Wing									
D.D.O. :	9395	E.E. (Dhs) Engineering Wing Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
26	4210	01	110	(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	62,50,000	
26	4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	37,33,290	
26	4210	01	110	(14) Construction Of Meghalaya Institute Of Mental Health And Neurological Science.	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	62,49,961	
26	4210	01	110	(16) Improvement Of Ganesh Das Hospital, Shillong	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	58,79,976	
26	4210	01	110	(18) Upgradation/Improvement Of Tura Civil Hospital	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	81,49,000	
26	4210	01	110	(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	22,00,000	
26	4210	01	110	(22) Upgradation Of Baghmara Chcs To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000	
26	4210	01	110	(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	000	53	53. Major Works	State Plan	General-Voted	37,50,000	
26	4210	01	110	(25) Upgradation Of Ampati Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	43,50,425	
26	4210	01	110	(26) Upgradation Of Mawkyrwat Chc To Hospital	000	53	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,15,000	
26	4210	01	110	(27) Renovation And Improvement Of Mairang Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	37,49,996	
26	4210	01	110	(29) Upgradation Of Mahendraganj Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000	
26	4210	01	110	(30) Upgradation Of Umsning Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	52,50,000	
26	4210	01	110	(31) Construction Of Tb Centres & Isolation Beds	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000	

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Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Source :	146	D.H.S Engineering Wing								
D.D.O. :	9395	E.E. (Dhs) Engineering Wing Shillong								
<i>Reconciliation Portion</i>										
<i><u>Summary of DDO Wise Expenditure</u></i>										
26	4210	01	110	(32) Construction Of Health Complex At Red Hill, Shilong	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	49,99,350
26	4210	01	110	(38) Posmortem Building At Civil Hospital, Shillong	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000
26	4210	02	101	(01) Buildings	003	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,24,99,980
26	4210	02	103	(01) Building	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	13,00,00,000
26	4210	02	104	(01) Buildings	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	26,00,00,000
26	4210	03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	19,28,000
26	4210	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	000	53	53. Major Works	State Plan	General-Voted	50,74,175
26	4210	04	106	(03) Renovation And Improvement Of Pasteur Institute	000	53	53.Major Works	State Plan	General-Voted	5,20,00,000
26	4210	04	106	(05) Construction Of The Office Of The Commissioner Of Food Safety	000	53	53. Major Works	State Plan	General-Voted	62,49,934
DDO Wise Total:										66,40,49,843