

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		25 ADMINISTRATION OF STATE LOTTERIES															
Department :		Excise Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		900004 Director Meghalaya State Lottery Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted		356	Voucher	6,71,213	5,000	55,080	8,800	6,02,333	6,66,213		
						General-Voted		396	Voucher	1,82,247	0	40,000	0	1,42,247	1,82,247		
						Total Object Head-- 1 :				8,53,460	5,000	95,080	8,800	7,44,580	8,48,460		
					02. Wages	General-Voted		139	Voucher	30,660	0	0	0	30,660	30,660		
						Total Object Head-- 2 :				30,660	0	0	0	30,660	30,660		
						Total Sub Head :				8,84,120	5,000	95,080	8,800	7,75,240	8,79,120		
					Total Minor Head 103 :				8,84,120	5,000	95,080	8,800	7,75,240	8,79,120			
					Total Sub Major Head 0 :				8,84,120	5,000	95,080	8,800	7,75,240	8,79,120			
Total Major Head 2075 :					8,84,120	5,000	95,080	8,800	7,75,240	8,79,120							
Total of Month :					8,84,120	5,000	95,080	8,800	7,75,240	8,79,120							
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted		217	Voucher	6,71,213	5,000	55,080	8,800	6,02,333	6,66,213		
						General-Voted		555	Voucher	1,82,247	0	40,000	0	1,42,247	1,82,247		
						Total Object Head-- 1 :				8,53,460	5,000	95,080	8,800	7,44,580	8,48,460		
					02. Wages	General-Voted		1025	Voucher	30,660	0	0	0	30,660	30,660		
						Total Object Head-- 2 :				30,660	0	0	0	30,660	30,660		

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Demand :		25 ADMINISTRATION OF STATE LOTTERIES														
Department :		Excise Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		900004 Director Meghalaya State Lottery Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2075	00	103	(01) Expenditure For State0 Lotterries-	13.Office Expenses	General-Voted		1889	Voucher	1,025	0	0	0		1,025	1,025	
					General-Voted		1890	Voucher	375	0	0	0		375	375	
					Total Object Head-- 13 :				1,400	0	0	0		1,400	1,400	
				30.Other Contractual Services	General-Voted		1901	Voucher	60,000	0	0	0		60,000	60,000	
					Total Object Head-- 30 :				60,000	0	0	0		60,000	60,000	
					Total Sub Head :				9,45,520	5,000	95,080	8,800		8,36,640	9,40,520	
					Total Minor Head 103 :				9,45,520	5,000	95,080	8,800		8,36,640	9,40,520	
				Total Sub Major Head 0 :				9,45,520	5,000	95,080	8,800		8,36,640	9,40,520		
				Total Major Head 2075 :				9,45,520	5,000	95,080	8,800		8,36,640	9,40,520		
Total of Month :				9,45,520	5,000	95,080	8,800		8,36,640	9,40,520						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2075	00	103	(01) Expenditure For State0 Lotterries-	01. Salaries, Sumtuary Allowance	General-Voted		2464	Voucher	11,970	0	0	0		11,970	11,970	
					General-Voted		2534	Voucher	39,780	0	0	0		39,780	39,780	
					General-Voted		3223	Voucher	1,71,359	0	0	0		1,71,359	1,71,359	
					General-Voted		446	Voucher	6,71,213	0	71,080	8,800		5,91,333	6,71,213	
					General-Voted		470	Voucher	1,82,247	0	50,000	0		1,32,247	1,82,247	
					General-Voted		4940	Challan	-5,000	0	0	0		-5,000	-5,000	

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Demand :				25	ADMINISTRATION OF STATE LOTTERIES												
Department :				Excise Department													
Treasury				Shillong (North) Treasury													
D.D.O. :				900004	Director Meghalaya State Lottery Shillong												
Month of Account:				JUN/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,71,569	0	1,21,080	8,800	9,41,689	10,71,569		
					02. Wages	General-Voted	1070	Voucher	30,660	0	0	0	30,660	30,660			
					Total Object Head-- 2 :				30,660	0	0	0	30,660	30,660			
					13.Office Expenses	General-Voted	1258	Voucher	11,351	0	0	0	11,351	11,351			
						General-Voted	1610	Voucher	6,000	0	0	0	6,000	6,000			
						General-Voted	1617	Voucher	1,025	0	0	0	1,025	1,025			
						General-Voted	1618	Voucher	330	0	0	0	330	330			
						General-Voted	1619	Voucher	47,150	0	0	0	47,150	47,150			
						General-Voted	2106	Voucher	13,896	0	0	0	13,896	13,896			
						General-Voted	2107	Voucher	5,015	0	0	0	5,015	5,015			
						Total Object Head-- 13 :				84,767	0	0	0	84,767	84,767		
					30.Other Contractual Services	General-Voted	1028	Voucher	1,20,000	0	0	0	1,20,000	1,20,000			
						General-Voted	2112	Voucher	17,000	0	0	0	17,000	17,000			
					Total Object Head-- 30 :				1,37,000	0	0	0	1,37,000	1,37,000			
					Total Sub Head :				13,23,996	0	1,21,080	8,800	11,94,116	13,23,996			
					Total Minor Head 103 :				13,23,996	0	1,21,080	8,800	11,94,116	13,23,996			
					Total Sub Major Head 0 :				13,23,996	0	1,21,080	8,800	11,94,116	13,23,996			
					Total Major Head 2075 :				13,23,996	0	1,21,080	8,800	11,94,116	13,23,996			
Total of Month :				13,23,996	0	1,21,080	8,800	11,94,116	13,23,996								
Total of DDO 900004 :				31,53,636	10,000	3,11,240	26,400	28,05,996	31,43,636								

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Demand :	25	ADMINISTRATION OF STATE LOTTERIES					
Department :	Excise Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	900004	Director Meghalaya State Lottery Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						31,43,636	
Summary of DDO wise expenditure							
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	27,68,489
2075	00	103	(01) Expenditure For State Lotterries-	0	02. Wages	General-Voted	91,980
2075	00	103	(01) Expenditure For State Lotterries-	0	13.Office Expenses	General-Voted	86,167
2075	00	103	(01) Expenditure For State Lotterries-	0	30.Other Contractual Services	General-Voted	1,97,000
							31,43,636