

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	103	Voucher	1,71,152	0	30,000	0	1,41,152	1,71,152
						General-Voted	14	Voucher	7,46,267	6,000	53,460	13,200	6,73,607	7,40,267
					<b>Total Object Head-- 1 :</b>				<b>9,17,419</b>	<b>6,000</b>	<b>83,460</b>	<b>13,200</b>	<b>8,14,759</b>	<b>9,11,419</b>
					02. Wages	General-Voted	923	Voucher	15,000	0	0	0	15,000	15,000
					<b>Total Object Head-- 2 :</b>				<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
					<b>Total Sub Head :</b>				<b>9,32,419</b>	<b>6,000</b>	<b>83,460</b>	<b>13,200</b>	<b>8,29,759</b>	<b>9,26,419</b>
					<b>Total Minor Head 103 :</b>				<b>9,32,419</b>	<b>6,000</b>	<b>83,460</b>	<b>13,200</b>	<b>8,29,759</b>	<b>9,26,419</b>
					<b>Total Sub Major Head 0 :</b>				<b>9,32,419</b>	<b>6,000</b>	<b>83,460</b>	<b>13,200</b>	<b>8,29,759</b>	<b>9,26,419</b>
					<b>Total Major Head 2075 :</b>				<b>9,32,419</b>	<b>6,000</b>	<b>83,460</b>	<b>13,200</b>	<b>8,29,759</b>	<b>9,26,419</b>
					<b>Total of Month :</b>				<b>9,32,419</b>	<b>6,000</b>	<b>83,460</b>	<b>13,200</b>	<b>8,29,759</b>	<b>9,26,419</b>

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	1766	Voucher	10,458	0	0	0	10,458	10,458
						General-Voted	1767	Voucher	40,653	0	0	0	40,653	40,653
						General-Voted	43	Voucher	1,74,638	0	40,000	0	1,34,638	1,74,638
						General-Voted	98	Voucher	7,59,818	6,000	55,960	13,200	6,84,658	7,53,818
					<b>Total Object Head-- 1 :</b>				<b>9,85,567</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>8,70,407</b>	<b>9,79,567</b>
					02. Wages	General-Voted	1616							

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

**Demand :** 25 ADMINISTRATION OF STATE LOTTERIES**Department :** Excise Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 900004 Director Meghalaya State Lottery Shillong**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	02. Wages	General-Voted	1616	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1747	Voucher	31,320	0	0	0	31,320	31,320
					<b>Total Object Head-- 2 :</b>				<b>46,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,320</b>	<b>46,320</b>
					13.Office Expenses	General-Voted	2868	Voucher	345	0	0	0	345	345
						General-Voted	2869	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2870	Voucher	651	0	0	0	651	651
					<b>Total Object Head-- 13 :</b>				<b>2,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,021</b>	<b>2,021</b>
					30.Other Contractual Services	General-Voted	3166	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
					<b>Total Object Head-- 30 :</b>				<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>
					<b>Total Sub Head :</b>				<b>11,53,908</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>10,38,748</b>	<b>11,47,908</b>
					<b>Total Minor Head 103 :</b>				<b>11,53,908</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>10,38,748</b>	<b>11,47,908</b>
					<b>Total Sub Major Head 0 :</b>				<b>11,53,908</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>10,38,748</b>	<b>11,47,908</b>
					<b>Total Major Head 2075 :</b>				<b>11,53,908</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>10,38,748</b>	<b>11,47,908</b>
					<b>Total of Month :</b>				<b>11,53,908</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>10,38,748</b>	<b>11,47,908</b>

**Month of Account:** JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	2157	Voucher	3,876	0	0	0	3,876	3,876
						General-Voted	353							

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	353	Voucher	7,60,787	6,000	55,960	13,200	6,85,627	7,54,787
						General-Voted	885	Voucher	1,74,638	0	40,000	0	1,34,638	1,74,638
					<b>Total Object Head-- 1 :</b>				<b>9,39,301</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>8,24,141</b>	<b>9,33,301</b>
					02. Wages	General-Voted	1131	Voucher	30,660	0	0	0	30,660	30,660
					<b>Total Object Head-- 2 :</b>				<b>30,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,660</b>	<b>30,660</b>
					13.Office Expenses	General-Voted	1034	Voucher	3,001	0	0	0	3,001	3,001
						General-Voted	1035	Voucher	777	0	0	0	777	777
						General-Voted	1036	Voucher	330	0	0	0	330	330
						General-Voted	1900	Voucher	80,830	0	0	0	80,830	80,830
						General-Voted	1901	Voucher	7,105	0	0	0	7,105	7,105
						General-Voted	2139	Voucher	360	0	0	0	360	360
						General-Voted	2140	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2141	Voucher	5,863	0	0	0	5,863	5,863
						General-Voted	2440	Voucher	5,629	0	0	0	5,629	5,629
						General-Voted	2467	Voucher	19,296	0	0	0	19,296	19,296
						General-Voted	2468	Voucher	3,850	0	0	0	3,850	3,850
						General-Voted	2469	Voucher	43,857	0	0	0	43,857	43,857
						General-Voted	2470	Voucher	11,050	0	0	0	11,050	11,050
						General-Voted	2974	Voucher	9,000	0	0	0	9,000	9,000
					<b>Total Object Head-- 13 :</b>				<b>1,91,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,91,973</b>	<b>1,91,973</b>
					30.Other Contractual Services	General-Voted	1130	Voucher	60,000	0	0	0	60,000	60,000
					<b>Total Object Head-- 30 :</b>				<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

<b>Demand :</b>		25 ADMINISTRATION OF STATE LOTTERIES												
<b>Department :</b>		Excise Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		900004 Director Meghalaya State Lottery Shillong												
<b>Month of Account:</b> JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2075	00	103	(01) Expenditure For State Lotterries-		<b>Total Sub Head :</b>				12,21,934	6,000	95,960	13,200	11,06,774	12,15,934
					<b>Total Minor Head 103 :</b>				12,21,934	6,000	95,960	13,200	11,06,774	12,15,934
					<b>Total Sub Major Head 0 :</b>				12,21,934	6,000	95,960	13,200	11,06,774	12,15,934
					<b>Total Major Head 2075 :</b>				12,21,934	6,000	95,960	13,200	11,06,774	12,15,934
					<b>Total of Month :</b>				12,21,934	6,000	95,960	13,200	11,06,774	12,15,934
<b>Month of Account:</b> JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	145	Voucher	1,74,638	0	40,000	0	1,34,638	1,74,638
						General-Voted	574	Voucher	6,97,787	6,000	55,960	13,200	6,22,627	6,91,787
						General-Voted	575	Voucher	63,000	0	0	0	63,000	63,000
					<b>Total Object Head-- 1 :</b>				9,35,425	6,000	95,960	13,200	8,20,265	9,29,425
					02. Wages	General-Voted	1293	Voucher	30,660	0	0	0	30,660	30,660
					<b>Total Object Head-- 2 :</b>				30,660	0	0	0	30,660	30,660
					13. Office Expenses	General-Voted	2103	Voucher	40,580	0	0	0	40,580	40,580
						General-Voted	2575	Voucher	39,530	0	0	0	39,530	39,530
						General-Voted	2576	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2577	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2578	Voucher	345	0	0	0	345	345

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	13.Office Expenses	General-Voted	2636	Voucher	4,420	0	0	0	4,420	4,420
						General-Voted	2688	Voucher	29,253	0	0	0	29,253	29,253
						General-Voted	3395	Voucher	2,500	0	0	0	2,500	2,500
						General-Voted	3400	Voucher	37,595	0	0	0	37,595	37,595
						General-Voted	3402	Voucher	8,968	0	0	0	8,968	8,968
<b>Total Object Head-- 13 :</b>									<b>1,70,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,216</b>	<b>1,70,216</b>
					26. Advertising Sales And Publicity Expenses	General-Voted	1969	Voucher	2,36,000	0	0	0	2,36,000	2,36,000
<b>Total Object Head-- 26 :</b>									<b>2,36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,36,000</b>	<b>2,36,000</b>
					30.Other Contractual Services	General-Voted	1292	Voucher	60,000	0	0	0	60,000	60,000
<b>Total Object Head-- 30 :</b>									<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Total Sub Head :</b>									<b>14,32,301</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>13,17,141</b>	<b>14,26,301</b>
<b>Total Minor Head 103 :</b>									<b>14,32,301</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>13,17,141</b>	<b>14,26,301</b>
<b>Total Sub Major Head 0 :</b>									<b>14,32,301</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>13,17,141</b>	<b>14,26,301</b>
<b>Total Major Head 2075 :</b>									<b>14,32,301</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>13,17,141</b>	<b>14,26,301</b>
<b>Total of Month :</b>									<b>14,32,301</b>	<b>6,000</b>	<b>95,960</b>	<b>13,200</b>	<b>13,17,141</b>	<b>14,26,301</b>

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075		103			General-Voted		1019							

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

<b>Demand :</b>		25 ADMINISTRATION OF STATE LOTTERIES																
<b>Department :</b>		Excise Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		900004 Director Meghalaya State Lottery Shillong																
<b>Month of Account:</b>		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	1019	Voucher	7,10,968	12,465	56,080	13,200	6,29,223	6,98,503				
						General-Voted	1750	Voucher	14,000	0	0	0	14,000	14,000				
						General-Voted	237	Voucher	1,79,853	0	40,000	0	1,39,853	1,79,853				
					<b>Total Object Head-- 1 :</b>								<b>9,04,821</b>	<b>12,465</b>	<b>96,080</b>	<b>13,200</b>	<b>7,83,076</b>	<b>8,92,356</b>
					02. Wages					General-Voted	1323	Voucher	30,660	0	0	0	30,660	30,660
					<b>Total Object Head-- 2 :</b>								<b>30,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,660</b>	<b>30,660</b>
					13.Office Expenses					General-Voted	1310	Voucher	48,852	0	0	0	48,852	48,852
										General-Voted	1415	Voucher	42,020	0	0	0	42,020	42,020
										General-Voted	2028	Voucher	3,444	0	0	0	3,444	3,444
										General-Voted	2034	Voucher	15,000	0	0	0	15,000	15,000
										General-Voted	2135	Voucher	19,040	0	0	0	19,040	19,040
										General-Voted	2611	Voucher	1,025	0	0	0	1,025	1,025
										General-Voted	2612	Voucher	345	0	0	0	345	345
										General-Voted	3054	Voucher	52,000	0	0	0	52,000	52,000
										General-Voted	3243	Voucher	17,452	0	0	0	17,452	17,452
										General-Voted	428	Voucher	56,982	0	0	0	56,982	56,982
					<b>Total Object Head-- 13 :</b>								<b>2,56,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,56,160</b>	<b>2,56,160</b>
					30.Other Contractual Services					General-Voted	1324	Voucher	60,000	0	0	0	60,000	60,000
					<b>Total Object Head-- 30 :</b>								<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
					<b>Total Sub Head :</b>								<b>12,51,641</b>	<b>12,465</b>	<b>96,080</b>	<b>13,200</b>	<b>11,29,896</b>	<b>12,39,176</b>
<b>Total Minor Head 103 :</b>								<b>12,51,641</b>	<b>12,465</b>	<b>96,080</b>	<b>13,200</b>	<b>11,29,896</b>	<b>12,39,176</b>					

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

<b>Demand :</b>		25 ADMINISTRATION OF STATE LOTTERIES												
<b>Department :</b>		Excise Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		900004 Director Meghalaya State Lottery Shillong												
<b>Month of Account:</b>		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075		00		<b>Total Sub Major Head 0 :</b>					<b>12,51,641</b>	<b>12,465</b>	<b>96,080</b>	<b>13,200</b>	<b>11,29,896</b>	<b>12,39,176</b>
				<b>Total Major Head 2075 :</b>					<b>12,51,641</b>	<b>12,465</b>	<b>96,080</b>	<b>13,200</b>	<b>11,29,896</b>	<b>12,39,176</b>
				<b>Total of Month :</b>					<b>12,51,641</b>	<b>12,465</b>	<b>96,080</b>	<b>13,200</b>	<b>11,29,896</b>	<b>12,39,176</b>
<b>Month of Account:</b>		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	168	Voucher	1,79,853	0	40,000	0	1,39,853	1,79,853
						General-Voted	169	Voucher	7,10,968	0	56,080	13,200	6,41,688	7,10,968
						General-Voted	2351	Voucher	2,027	0	0	0	2,027	2,027
						General-Voted	3679	Voucher	1,79,853	0	40,000	0	1,39,853	1,79,853
						General-Voted	3725	Voucher	7,15,736	0	61,080	13,200	6,41,456	7,15,736
						General-Voted	4526	Voucher	5,699	0	0	0	5,699	5,699
						General-Voted	4533	Voucher	88,330	0	0	0	88,330	88,330
						General-Voted	4534	Voucher	1,80,650	0	0	0	1,80,650	1,80,650
						General-Voted	4535	Voucher	1,79,840	0	0	0	1,79,840	1,79,840
						General-Voted	4536	Voucher	92,544	0	0	0	92,544	92,544
						General-Voted	4537	Voucher	46,272	0	0	0	46,272	46,272
				<b>Total Object Head-- 1 :</b>					<b>23,81,772</b>	<b>0</b>	<b>1,97,160</b>	<b>26,400</b>	<b>21,58,212</b>	<b>23,81,772</b>
					02. Wages	General-Voted	1176	Voucher	30,660	0	0	0	30,660	30,660
						General-Voted	4320	Voucher	30,660	0	0	0	30,660	30,660

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

**Demand :** 25 ADMINISTRATION OF STATE LOTTERIES**Department :** Excise Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 900004 Director Meghalaya State Lottery Shillong**Month of Account:** SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>61,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,320</b>	<b>61,320</b>
					13.Office Expenses	General-Voted	1962	Voucher	330	0	0	0	330	330
						General-Voted	1963	Voucher	35,960	0	0	0	35,960	35,960
						General-Voted	2117	Voucher	32,922	0	0	0	32,922	32,922
						General-Voted	2124	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2125	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2126	Voucher	2,200	0	0	0	2,200	2,200
						General-Voted	2552	Voucher	6,800	0	0	0	6,800	6,800
						General-Voted	2553	Voucher	6,817	0	0	0	6,817	6,817
						General-Voted	2588	Voucher	75,520	0	0	0	75,520	75,520
						General-Voted	2589	Voucher	13,997	0	0	0	13,997	13,997
						General-Voted	2605	Voucher	2,200	0	0	0	2,200	2,200
						General-Voted	3059	Voucher	23,364	0	0	0	23,364	23,364
						<b>Total Object Head-- 13 :</b>			<b>2,07,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,135</b>	<b>2,07,135</b>
					30.Other Contractual Services	General-Voted	1373	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted	4566	Voucher	60,000	0	0	0	60,000	60,000
						<b>Total Object Head-- 30 :</b>			<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>
						<b>Total Sub Head :</b>			<b>27,70,227</b>	<b>0</b>	<b>1,97,160</b>	<b>26,400</b>	<b>25,46,667</b>	<b>27,70,227</b>
						<b>Total Minor Head 103 :</b>			<b>27,70,227</b>	<b>0</b>	<b>1,97,160</b>	<b>26,400</b>	<b>25,46,667</b>	<b>27,70,227</b>
						<b>Total Sub Major Head 0 :</b>			<b>27,70,227</b>	<b>0</b>	<b>1,97,160</b>	<b>26,400</b>	<b>25,46,667</b>	<b>27,70,227</b>
						<b>Total Major Head 2075 :</b>			<b>27,70,227</b>	<b>0</b>	<b>1,97,160</b>	<b>26,400</b>	<b>25,46,667</b>	<b>27,70,227</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

<b>Demand :</b> 25 ADMINISTRATION OF STATE LOTTERIES															
<b>Department :</b> Excise Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 900004 Director Meghalaya State Lottery Shillong															
<b>Month of Account:</b> SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									27,70,227	0	1,97,160	26,400	25,46,667	27,70,227	
<b>Month of Account:</b> OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	13.Office Expenses	General-Voted	1014	Voucher	17,000	0	0	0	17,000	17,000	
						General-Voted	1467	Voucher	54,457	0	0	0	54,457	54,457	
						General-Voted	1732	Voucher	49,955	0	0	0	49,955	49,955	
						General-Voted	879	Voucher	8,012	0	0	0	8,012	8,012	
						General-Voted	880	Voucher	14,620	0	0	0	14,620	14,620	
						General-Voted	920	Voucher	345	0	0	0	345	345	
						General-Voted	921	Voucher	1,025	0	0	0	1,025	1,025	
<b>Total Object Head-- 13 :</b>									1,45,414	0	0	0	1,45,414	1,45,414	
<b>Total Sub Head :</b>									1,45,414	0	0	0	1,45,414	1,45,414	
<b>Total Minor Head 103 :</b>									1,45,414	0	0	0	1,45,414	1,45,414	
<b>Total Sub Major Head 0 :</b>									1,45,414	0	0	0	1,45,414	1,45,414	
<b>Total Major Head 2075 :</b>									1,45,414	0	0	0	1,45,414	1,45,414	
<b>Total of Month :</b>									1,45,414	0	0	0	1,45,414	1,45,414	
<b>Month of Account:</b> NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

**Demand :** 25 ADMINISTRATION OF STATE LOTTERIES**Department :** Excise Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 900004 Director Meghalaya State Lottery Shillong**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	2015	Voucher	9,576	0	0	0	9,576	9,576
						General-Voted	2081	Voucher	36,513	0	0	0	36,513	36,513
						General-Voted	426	Voucher	7,62,008	0	55,080	13,200	6,93,728	7,62,008
						General-Voted	92	Voucher	1,79,853	0	40,000	0	1,39,853	1,79,853
						<b>Total Object Head-- 1 :</b>			<b>9,87,950</b>	<b>0</b>	<b>95,080</b>	<b>13,200</b>	<b>8,79,670</b>	<b>9,87,950</b>
					02. Wages	General-Voted	1065	Voucher	30,660	0	0	0	30,660	30,660
						<b>Total Object Head-- 2 :</b>			<b>30,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,660</b>	<b>30,660</b>
					13.Office Expenses	General-Voted	2500	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2501	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2738	Voucher	34,560	0	0	0	34,560	34,560
						General-Voted	3138	Voucher	330	0	0	0	330	330
						General-Voted	3139	Voucher	9,641	0	0	0	9,641	9,641
						<b>Total Object Head-- 13 :</b>			<b>51,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,556</b>	<b>51,556</b>
					30.Other Contractual Services	General-Voted	1066	Voucher	60,000	0	0	0	60,000	60,000
						<b>Total Object Head-- 30 :</b>			<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
						<b>Total Sub Head :</b>			<b>11,30,166</b>	<b>0</b>	<b>95,080</b>	<b>13,200</b>	<b>10,21,886</b>	<b>11,30,166</b>
						<b>Total Minor Head 103 :</b>			<b>11,30,166</b>	<b>0</b>	<b>95,080</b>	<b>13,200</b>	<b>10,21,886</b>	<b>11,30,166</b>
						<b>Total Sub Major Head 0 :</b>			<b>11,30,166</b>	<b>0</b>	<b>95,080</b>	<b>13,200</b>	<b>10,21,886</b>	<b>11,30,166</b>
						<b>Total Major Head 2075 :</b>			<b>11,30,166</b>	<b>0</b>	<b>95,080</b>	<b>13,200</b>	<b>10,21,886</b>	<b>11,30,166</b>
						<b>Total of Month :</b>			<b>11,30,166</b>	<b>0</b>	<b>95,080</b>	<b>13,200</b>	<b>10,21,886</b>	<b>11,30,166</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	2450	Voucher	35,000	0	0	0	35,000	35,000
						General-Voted	3090	Voucher	1,82,847	0	40,000	0	1,42,847	1,82,847
						General-Voted	3130	Voucher	7,78,962	0	55,080	13,200	7,10,682	7,78,962
						General-Voted	358	Voucher	7,78,962	0	55,080	13,200	7,10,682	7,78,962
						General-Voted	866	Voucher	1,82,847	0	40,000	0	1,42,847	1,82,847
						<b>Total Object Head-- 1 :</b>			<b>19,58,618</b>	<b>0</b>	<b>1,90,160</b>	<b>26,400</b>	<b>17,42,058</b>	<b>19,58,618</b>
					02. Wages	General-Voted	1024	Voucher	30,660	0	0	0	30,660	30,660
						General-Voted	4168	Voucher	30,660	0	0	0	30,660	30,660
						<b>Total Object Head-- 2 :</b>			<b>61,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,320</b>	<b>61,320</b>
					11. Travel Expenses, Conveyance Allowances	General-Voted	2316	Voucher	12,100	0	0	0	12,100	12,100
						General-Voted	2317	Voucher	4,400	0	0	0	4,400	4,400
						General-Voted	2318	Voucher	4,400	0	0	0	4,400	4,400
						General-Voted	2347	Voucher	4,400	0	0	0	4,400	4,400
						<b>Total Object Head-- 11 :</b>			<b>25,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,300</b>	<b>25,300</b>
					13. Office Expenses	General-Voted	1731	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	1732	Voucher	14,260	0	0	0	14,260	14,260
						General-Voted	1733	Voucher	4,050	0	0	0	4,050	4,050
						General-Voted	1791	Voucher	35,690	0	0	0	35,690	35,690
						General-Voted	2221	Voucher	300	0	0	0	300	300
						General-Voted	4626	Voucher	32,230	0	0	0	32,230	32,230
						General-Voted	4627	Voucher	28,513	0	0	0	28,513	28,513
						<b>Total Object Head-- 13 :</b>			<b>1,16,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,16,068</b>	<b>1,16,068</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	30.Other Contractual Services	General-Voted	1025	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted	4169	Voucher	60,000	0	0	0	60,000	60,000
<b>Total Object Head-- 30 :</b>									<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,20,000</b>
<b>Total Sub Head :</b>									<b>22,81,306</b>	<b>0</b>	<b>1,90,160</b>	<b>26,400</b>	<b>20,64,746</b>	<b>22,81,306</b>
<b>Total Minor Head 103 :</b>									<b>22,81,306</b>	<b>0</b>	<b>1,90,160</b>	<b>26,400</b>	<b>20,64,746</b>	<b>22,81,306</b>
<b>Total Sub Major Head 0 :</b>									<b>22,81,306</b>	<b>0</b>	<b>1,90,160</b>	<b>26,400</b>	<b>20,64,746</b>	<b>22,81,306</b>
<b>Total Major Head 2075 :</b>									<b>22,81,306</b>	<b>0</b>	<b>1,90,160</b>	<b>26,400</b>	<b>20,64,746</b>	<b>22,81,306</b>
<b>Total of Month :</b>									<b>22,81,306</b>	<b>0</b>	<b>1,90,160</b>	<b>26,400</b>	<b>20,64,746</b>	<b>22,81,306</b>

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	13.Office Expenses	General-Voted	442	Voucher	21,378	0	0	0	21,378	21,378
						General-Voted	443	Voucher	7,200	0	0	0	7,200	7,200
						General-Voted	444	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	614	Voucher	225	0	0	0	225	225
<b>Total Object Head-- 13 :</b>									<b>29,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,828</b>	<b>29,828</b>
<b>Total Sub Head :</b>									<b>29,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,828</b>	<b>29,828</b>
<b>Total Minor Head 103 :</b>									<b>29,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,828</b>	<b>29,828</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2075	00				<b>Total Sub Major Head 0 :</b>				<b>29,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,828</b>	<b>29,828</b>
					<b>Total Major Head 2075 :</b>				<b>29,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,828</b>	<b>29,828</b>
					<b>Total of Month :</b>				<b>29,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,828</b>	<b>29,828</b>

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	811	Voucher	1,82,847	0	40,000	0	1,42,847	1,82,847
						General-Voted	885	Voucher	7,78,962	0	55,080	0	7,23,882	7,78,962
					<b>Total Object Head-- 1 :</b>				<b>9,61,809</b>	<b>0</b>	<b>95,080</b>	<b>0</b>	<b>8,66,729</b>	<b>9,61,809</b>
					02. Wages	General-Voted	957	Voucher	30,660	0	0	0	30,660	30,660
					<b>Total Object Head-- 2 :</b>				<b>30,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,660</b>	<b>30,660</b>
					13. Office Expenses	General-Voted	1759	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	1760	Voucher	77,054	0	0	0	77,054	77,054
						General-Voted	2134	Voucher	60,770	0	0	0	60,770	60,770
						Voted-Sixth-Schedule-Khasi	2135	Voucher	65,579	0	0	0	65,579	65,579
						General-Voted	2172	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2175	Voucher	1,17,292	0	0	0	1,17,292	1,17,292
						General-Voted	2390	Voucher	9,800	0	0	0	9,800	9,800
						General-Voted	3391	Voucher	300	0	0	0	300	300

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

**Demand :** 25 ADMINISTRATION OF STATE LOTTERIES**Department :** Excise Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 900004 Director Meghalaya State Lottery Shillong**Month of Account:** FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2075	00	103	(01) Expenditure For State Lotterries-	0	13.Office Expenses	General-Voted	3392	Voucher	1,903	0	0	0	1,903	1,903				
						General-Voted	3394	Voucher	26,612	0	0	0	26,612	26,612				
					<b>Total Object Head-- 13 :</b>								<b>3,96,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,96,335</b>	<b>3,96,335</b>
					28.Payment For Professional And Special Services	General-Voted	3383	Voucher	34,944	0	0	0	34,944	34,944				
						<b>Total Object Head-- 28 :</b>								<b>34,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,944</b>
					30.Other Contractual Services	General-Voted	958	Voucher	60,000	0	0	0	60,000	60,000				
						<b>Total Object Head-- 30 :</b>								<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
					<b>Total Sub Head :</b>								<b>14,83,748</b>	<b>0</b>	<b>95,080</b>	<b>0</b>	<b>13,88,668</b>	<b>14,83,748</b>
					<b>Total Minor Head 103 :</b>								<b>14,83,748</b>	<b>0</b>	<b>95,080</b>	<b>0</b>	<b>13,88,668</b>	<b>14,83,748</b>
					<b>Total Sub Major Head 0 :</b>								<b>14,83,748</b>	<b>0</b>	<b>95,080</b>	<b>0</b>	<b>13,88,668</b>	<b>14,83,748</b>
					<b>Total Major Head 2075 :</b>								<b>14,83,748</b>	<b>0</b>	<b>95,080</b>	<b>0</b>	<b>13,88,668</b>	<b>14,83,748</b>
					<b>Total of Month :</b>								<b>14,83,748</b>	<b>0</b>	<b>95,080</b>	<b>0</b>	<b>13,88,668</b>	<b>14,83,748</b>

**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	01. Salaries, Sumtuary Allowance	General-Voted	870	Voucher	1,82,847	0	40,000	0	1,42,847	1,82,847
						General-Voted	871	Voucher	7,78,962	5,000	55,080	8,800	7,10,082	7,73,962
					<b>Total Object Head-- 1 :</b>								<b>9,61,809</b>	<b>5,000</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	02. Wages	General-Voted	1164	Voucher	30,660	0	0	0	30,660	30,660
<b>Total Object Head-- 2 :</b>									<b>30,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,660</b>	<b>30,660</b>
					06. Medical Treatment	General-Voted	2859	Voucher	1,62,098	0	0	0	1,62,098	1,62,098
<b>Total Object Head-- 6 :</b>									<b>1,62,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,62,098</b>	<b>1,62,098</b>
					11. Travel Expenses, Conveyance Allowances	General-Voted	1141	Voucher	11,000	0	0	0	11,000	11,000
						General-Voted	1142	Voucher	5,500	0	0	0	5,500	5,500
						General-Voted	5592	Voucher	5,500	0	0	0	5,500	5,500
						General-Voted	5593	Voucher	11,000	0	0	0	11,000	11,000
						General-Voted	5594	Voucher	5,700	0	0	0	5,700	5,700
<b>Total Object Head-- 11 :</b>									<b>38,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,700</b>	<b>38,700</b>
					13. Office Expenses	General-Voted	1952	Voucher	16,001	0	0	0	16,001	16,001
						General-Voted	1953	Voucher	600	0	0	0	600	600
						General-Voted	2322	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2324	Voucher	13,800	0	0	0	13,800	13,800
						General-Voted	2589	Voucher	345	0	0	0	345	345
						General-Voted	2618	Voucher	8,380	0	0	0	8,380	8,380
						General-Voted	2619	Voucher	42,470	0	0	0	42,470	42,470
						General-Voted	2621	Voucher	17,500	0	0	0	17,500	17,500
						General-Voted	3352	Voucher	48,144	0	0	0	48,144	48,144
						General-Voted	3353	Voucher	45,346	0	0	0	45,346	45,346
						General-Voted	3354	Voucher	33,512	0	0	0	33,512	33,512
						General-Voted	5101	Voucher	21,378	0	0	0	21,378	21,378

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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<b>Demand :</b>		25 ADMINISTRATION OF STATE LOTTERIES												
<b>Department :</b>		Excise Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		900004 Director Meghalaya State Lottery Shillong												
<b>Month of Account:</b>		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	13.Office Expenses	General-Voted	5128	Voucher	17,122	0	0	0	17,122	17,122
							5129	Voucher	49,080	0	0	0	49,080	49,080
							5130	Voucher	7,500	0	0	0	7,500	7,500
							5131	Voucher	8,400	0	0	0	8,400	8,400
							5231	Voucher	3,445	0	0	0	3,445	3,445
							5232	Voucher	77,880	0	0	0	77,880	77,880
							8293	Voucher	56,856	0	0	0	56,856	56,856
							8294	Voucher	46,728	0	0	0	46,728	46,728
							8450	Voucher	96,308	0	0	0	96,308	96,308
							<b>Total Object Head-- 13 :</b>							
2075	00	103	(01) Expenditure For State Lotterries-	0	30.Other Contractual Services	General-Voted	917	Voucher	60,000	0	0	0	60,000	60,000
							<b>Total Object Head-- 30 :</b>							
2075	00	103	(01) Expenditure For State Lotterries-	0	50.Other Charges	General-Voted	7937	Voucher	3,49,680	0	0	0	3,49,680	3,49,680
							<b>Total Object Head-- 50 :</b>							
<b>Total Sub Head :</b>								<b>22,14,767</b>	<b>5,000</b>	<b>95,080</b>	<b>8,800</b>	<b>21,05,887</b>	<b>22,09,767</b>	
<b>Total Minor Head 103 :</b>								<b>22,14,767</b>	<b>5,000</b>	<b>95,080</b>	<b>8,800</b>	<b>21,05,887</b>	<b>22,09,767</b>	
<b>Total Sub Major Head 0 :</b>								<b>22,14,767</b>	<b>5,000</b>	<b>95,080</b>	<b>8,800</b>	<b>21,05,887</b>	<b>22,09,767</b>	
<b>Total Major Head 2075 :</b>								<b>22,14,767</b>	<b>5,000</b>	<b>95,080</b>	<b>8,800</b>	<b>21,05,887</b>	<b>22,09,767</b>	
<b>Total of Month :</b>								<b>22,14,767</b>	<b>5,000</b>	<b>95,080</b>	<b>8,800</b>	<b>21,05,887</b>	<b>22,09,767</b>	
<b>Total of DDO 900004 :</b>								<b>1,60,47,659</b>	<b>41,465</b>	<b>11,39,980</b>	<b>1,40,800</b>	<b>1,47,25,414</b>	<b>1,60,06,194</b>	

**Voucher Wise Expenditure Report  
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Run Date :

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<b>Demand :</b>	25	ADMINISTRATION OF STATE LOTTERIES			
<b>Department :</b>	Excise Department				
<b>Treasury</b>	Shillong (North) Treasury				
<b>D.D.O. :</b>	900004	Director Meghalaya State Lottery Shillong			
<b>Reconciliation Portion</b>					
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>1,60,06,194</b>
<b><u>Summary of DDO wise expenditure</u></b>					
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>01. Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>1,18,93,026</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>		<b>3,67,920</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>06.Medical Treatment</b>	<b>General-Voted</b>		<b>1,62,098</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>11. Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>		<b>64,000</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>13.Office Expenses</b>	<b>General-Voted</b>		<b>21,12,947</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>13.Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>65,579</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>26. Advertising Sales And Publicity Expenses</b>	<b>General-Voted</b>		<b>2,36,000</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>28.Payment For Professional And Special Services</b>	<b>General-Voted</b>		<b>34,944</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>30.Other Contractual Services</b>	<b>General-Voted</b>		<b>7,20,000</b>
<b>2075 00 103 (01) Expenditure For State Lotterries-</b>	<b>0</b>	<b>50.Other Charges</b>	<b>General-Voted</b>		<b>3,49,680</b>
					<b>1,60,06,194</b>