

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Finance Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1000003 Treasury Officer Shillong South Treasury												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	10285	Challan	-33,610	0	0	0	-33,610	-33,610
Total Object Head-- 1 :									-33,610	0	0	0	-33,610	-33,610
Total Sub Head :									-33,610	0	0	0	-33,610	-33,610
Total Minor Head 107 :									-33,610	0	0	0	-33,610	-33,610
Total Sub Major Head 0 :									-33,610	0	0	0	-33,610	-33,610
Total Major Head 2070 :									-33,610	0	0	0	-33,610	-33,610
Total of Month :									-33,610	0	0	0	-33,610	-33,610
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation/Raising Of Border Wing Home Guards-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17656	Challan	-1,800	0	0	0	-1,800	-1,800
Total Object Head-- 1 :									-1,800	0	0	0	-1,800	-1,800
Total Sub Head :									-1,800	0	0	0	-1,800	-1,800
Total Minor Head 107 :									-1,800	0	0	0	-1,800	-1,800
Total Sub Major Head 0 :									-1,800	0	0	0	-1,800	-1,800
Total Major Head 2070 :									-1,800	0	0	0	-1,800	-1,800
Total of Month :									-1,800	0	0	0	-1,800	-1,800

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Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS								
Department :	Finance Department									
Treasury	Shillong (South) Treasury									
D.D.O. :	1000003 Treasury Officer Shillong South Treasury									
		Total of DDO	<i>1000003</i>		-35,410	0	0	0	-35,410	-35,410
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :								-35,410
<u>Summary of DDO wise expenditure</u>										
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary	General-Voted							-33,610
2070 00 107 (02) Creation\Raising Of Border Wing Home Guards-	0	(01) Salaries, Sumtuary	General-Voted							-1,800
										-35,410

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	1639	Voucher	22,646	0	0	0	22,646	22,646				
					Total Object Head-- 14 :				22,646	0	0	0	22,646	22,646				
					Total Sub Head :				22,646	0	0	0	22,646	22,646				
					Total Minor Head 1 :				22,646	0	0	0	22,646	22,646				
					106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	1421	Voucher	10,296	0	0	0	10,296	10,296	
									General-Voted	494	Voucher	4,98,224	0	36,500	0	4,61,724	4,98,224	
									General-Voted	498	Voucher	1,25,860	0	12,000	0	1,13,860	1,25,860	
									General-Voted	503	Voucher	3,77,592	0	0	0	3,77,592	3,77,592	
									General-Voted	542	Voucher	8,14,650	5,600	73,000	13,200	7,22,850	8,09,050	
									General-Voted	549	Voucher	75,441	0	0	0	75,441	75,441	
									Total Object Head-- 1 :				19,02,063	5,600	1,21,500	13,200	17,61,763	18,96,463
									06.Medical Treatment	General-Voted	1420	Voucher	7,875	0	0	0	7,875	7,875
										General-Voted	1422	Voucher	4,209	0	0	0	4,209	4,209
									Total Object Head-- 6 :				12,084	0	0	0	12,084	12,084
(11) Travel Expenses, Conveyance Allowances	General-Voted	1543	Voucher	18,629					0	0	0	18,629	18,629					
	Total Object Head-- 11 :								18,629	0	0	0	18,629	18,629				
Total Sub Head :				19,32,776					5,600	1,21,500	13,200	17,92,476	19,27,176					
Total Minor Head 106 :				19,32,776					5,600	1,21,500	13,200	17,92,476	19,27,176					
Total Sub Major Head 0 :				19,55,422	5,600	1,21,500	13,200	18,15,122	19,49,822									
Total Major Head 2070 :				19,55,422	5,600	1,21,500	13,200	18,15,122	19,49,822									

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									19,55,422	5,600	1,21,500	13,200	18,15,122	19,49,822
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	1909	Voucher	12,031	0	0	0	12,031	12,031
Total Object Head-- 14 :									12,031	0	0	0	12,031	12,031
Total Sub Head :									12,031	0	0	0	12,031	12,031
Total Minor Head 1 :									12,031	0	0	0	12,031	12,031
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	2152	Voucher	35,904	0	0	0	35,904	35,904
Total Object Head-- 1 :									19,71,495	5,600	1,76,000	13,200	17,76,695	19,65,895
			02. Wages			General-Voted	1502	Voucher	51,840	0	0	0	51,840	51,840
Total Object Head-- 2 :									51,840	0	0	0	51,840	51,840
			06.Medical Treatment			General-Voted	1957	Voucher	7,658	0	0	0	7,658	7,658
Total Object Head-- 6 :									7,658	0	0	0	7,658	7,658

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence		Total Sub Head :				20,30,993	5,600	1,76,000	13,200	18,36,193	20,25,393
					Total Minor Head 106 :				20,30,993	5,600	1,76,000	13,200	18,36,193	20,25,393
					Total Sub Major Head 0 :				20,43,024	5,600	1,76,000	13,200	18,48,224	20,37,424
					Total Major Head 2070 :				20,43,024	5,600	1,76,000	13,200	18,48,224	20,37,424
					Total of Month :				20,43,024	5,600	1,76,000	13,200	18,48,224	20,37,424
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	3620	Voucher	12,600	0	0	0	12,600	12,600
					Total Object Head-- 14 :				12,600	0	0	0	12,600	12,600
					Total Sub Head :				12,600	0	0	0	12,600	12,600
					Total Minor Head 1 :				12,600	0	0	0	12,600	12,600
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	1788	Voucher	86,260	0	0	0	86,260	86,260
						General-Voted	1846	Voucher	8,048	0	0	0	8,048	8,048
						General-Voted	1851	Voucher	1,07,900	0	0	0	1,07,900	1,07,900
						General-Voted	423	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960
						General-Voted	425	Voucher	6,27,516	0	61,000	0	5,66,516	6,27,516
						General-Voted	434	Voucher	8,14,650	5,600	50,000	13,200	7,45,850	8,09,050

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance				20,71,334	5,600	1,53,000	13,200	18,99,534	20,65,734
					06.Medical Treatment	General-Voted	2364	Voucher	7,239	0	0	0	7,239	7,239
Total Object Head-- 1 :									20,71,334	5,600	1,53,000	13,200	18,99,534	20,65,734
Total Object Head-- 6 :									7,239	0	0	0	7,239	7,239
Total Sub Head :									20,78,573	5,600	1,53,000	13,200	19,06,773	20,72,973
Total Minor Head 106 :									20,78,573	5,600	1,53,000	13,200	19,06,773	20,72,973
Total Sub Major Head 0 :									20,91,173	5,600	1,53,000	13,200	19,19,373	20,85,573
Total Major Head 2070 :									20,91,173	5,600	1,53,000	13,200	19,19,373	20,85,573
Total of Month :									20,91,173	5,600	1,53,000	13,200	19,19,373	20,85,573
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2562	Voucher	12,661	0	0	0	12,661	12,661
Total Object Head-- 14 :									12,661	0	0	0	12,661	12,661
Total Sub Head :									12,661	0	0	0	12,661	12,661
Total Minor Head 1 :									12,661	0	0	0	12,661	12,661
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	409	Voucher	6,44,768	0	61,000	0	5,83,768	6,44,768
						General-Voted	416	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960
						General-Voted	448	Voucher						

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department :		Home Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																			
Month of Account:		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	448		8,36,230	0	52,500	13,200	7,70,530	8,36,230							
									Total Object Head-- 1 :	19,07,958	0	1,55,500	13,200	17,39,258	19,07,958						
									02. Wages	General-Voted	516	Voucher	1,05,408	0	0	0	1,05,408	1,05,408			
									Total Object Head-- 2 :	1,05,408	0	0	0	1,05,408	1,05,408						
									(11) Travel Expenses, Conveyance Allowances	General-Voted	2311	Voucher	28,197	0	0	0	28,197	28,197			
									Total Object Head-- 11 :	28,197	0	0	0	28,197	28,197						
									Total Sub Head :	20,41,563	0	1,55,500	13,200	18,72,863	20,41,563						
									Total Minor Head 106 :	20,41,563	0	1,55,500	13,200	18,72,863	20,41,563						
									107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	2226	Contingency	83,37,250	0	0	0	83,37,250	83,37,250
									Total Object Head-- 2 :	83,37,250	0	0	0	83,37,250	83,37,250						
									Total Sub Head :	83,37,250	0	0	0	83,37,250	83,37,250						
									Total Minor Head 107 :	83,37,250	0	0	0	83,37,250	83,37,250						
									Total Sub Major Head 0 :	1,03,91,474	0	1,55,500	13,200	1,02,22,774	1,03,91,474						
									Total Major Head 2070 :	1,03,91,474	0	1,55,500	13,200	1,02,22,774	1,03,91,474						
									Total of Month :	1,03,91,474	0	1,55,500	13,200	1,02,22,774	1,03,91,474						
Month of Account:		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
										8009	7610										

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2251	Voucher	11,914	0	0	0	11,914	11,914
Total Object Head-- 14 :									11,914	0	0	0	11,914	11,914
Total Sub Head :									11,914	0	0	0	11,914	11,914
Total Minor Head 1 :									11,914	0	0	0	11,914	11,914
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	1987	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	483	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960
						General-Voted	491	Voucher	6,58,504	0	71,200	0	5,87,304	6,58,504
						General-Voted	501	Voucher	8,56,256	0	52,500	13,200	7,90,556	8,56,256
Total Object Head-- 1 :									19,61,720	0	1,65,700	13,200	17,82,820	19,61,720
			02. Wages			General-Voted	2187	Voucher	52,000	0	0	0	52,000	52,000
Total Object Head-- 2 :									52,000	0	0	0	52,000	52,000
			06.Medical Treatment			General-Voted	1562	Voucher	1,41,000	0	0	0	1,41,000	1,41,000
						General-Voted	2519	Voucher	1,200	0	0	0	1,200	1,200
Total Object Head-- 6 :									1,42,200	0	0	0	1,42,200	1,42,200
			(11) Travel Expenses, Conveyance Allowances			General-Voted	1989	Voucher	12,624	0	0	0	12,624	12,624
						General-Voted	2701	Voucher	14,994	0	0	0	14,994	14,994
Total Object Head-- 11 :									27,618	0	0	0	27,618	27,618
Total Sub Head :									21,83,538	0	1,65,700	13,200	20,04,638	21,83,538
			(09) Adviser Civil Defence And Home Guards	0	(13) Office Expenses	General-Voted	2703	Voucher	1,155	0	0	0	1,155	1,155
Total Object Head-- 13 :									1,155	0	0	0	1,155	1,155

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Shillong**

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(09) Adviser Civil Defence And Home Guards		Total Sub Head :				1,155	0	0	0	1,155	1,155
					Total Minor Head 106 :				21,84,693	0	1,65,700	13,200	20,05,793	21,84,693
		107	(01) Expenditure On Home Guards	02. Wages	Voted-Sixth-Schedule-Khasi		2183	Contingency	27,39,000	0	0	0	27,39,000	27,39,000
					Total Object Head-- 2 :				27,39,000	0	0	0	27,39,000	27,39,000
					Total Sub Head :				27,39,000	0	0	0	27,39,000	27,39,000
					Total Minor Head 107 :				27,39,000	0	0	0	27,39,000	27,39,000
					Total Sub Major Head 0 :				49,35,607	0	1,65,700	13,200	47,56,707	49,35,607
					Total Major Head 2070 :				49,35,607	0	1,65,700	13,200	47,56,707	49,35,607
					Total of Month :				49,35,607	0	1,65,700	13,200	47,56,707	49,35,607
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	14.Rents,Rates And Taxes	General-Voted		3110	Voucher	13,222	0	0	0	13,222	13,222
					Total Object Head-- 14 :				13,222	0	0	0	13,222	13,222
					Total Sub Head :				13,222	0	0	0	13,222	13,222
					Total Minor Head 1 :				13,222	0	0	0	13,222	13,222

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	6,58,504	0	71,200	0	5,87,304	6,58,504		
						General-Voted	25	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960		
						General-Voted	63	Voucher	8,56,256	0	52,500	13,200	7,90,556	8,56,256		
					Total Object Head-- 1 :			19,41,720	0	1,65,700	13,200	17,62,820	19,41,720			
					02. Wages	General-Voted	3164	Voucher	62,000	0	0	0	62,000	62,000		
				Total Object Head-- 2 :			62,000	0	0	0	62,000	62,000				
					51.Motor Vehicles	General-Voted	3320	Voucher	9,035	0	0	0	9,035	9,035		
				Total Object Head-- 51 :			9,035	0	0	0	9,035	9,035				
				Total Sub Head :			20,12,755	0	1,65,700	13,200	18,33,855	20,12,755				
					(08) Central Training Institute,Shillong-	0	(13) Office Expenses	General-Voted	2320	Voucher	41,410	0	0	0	41,410	41,410
				Total Object Head-- 13 :				41,410	0	0	0	41,410	41,410			
							50.Other Charges	General-Voted	1975	Voucher	24,276	0	0	0	24,276	24,276
								General-Voted	2318	Voucher	4,057	0	0	0	4,057	4,057
				Total Object Head-- 50 :			28,333	0	0	0	28,333	28,333				
				Total Sub Head :			69,743	0	0	0	69,743	69,743				
	(09) Adviser Civil Defence And Home Guards	0	(13) Office Expenses	General-Voted	1439	Voucher	10,800	0	0	0	10,800	10,800				
Total Object Head-- 13 :				10,800	0	0	0	10,800	10,800							
			24.P.O.L.	General-Voted	3319	Voucher	2,500	0	0	0	2,500	2,500				
Total Object Head-- 24 :			2,500	0	0	0	2,500	2,500								
Total Sub Head :			13,300	0	0	0	13,300	13,300								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	Total Minor Head 106 :						20,95,798	0	1,65,700	13,200	19,16,898	20,95,798
		107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	3341	Contingency	22,16,850	0	0	0	22,16,850	22,16,850
						Voted-Sixth-Schedule-Khasi	575	Contingency	28,17,650	0	0	0	28,17,650	28,17,650
			Total Object Head-- 2 :						50,34,500	0	0	0	50,34,500	50,34,500
			(13) Office Expenses		General-Voted		2317	Voucher	34,296	0	0	0	34,296	34,296
			Total Object Head-- 13 :						34,296	0	0	0	34,296	34,296
			Total Sub Head :						50,68,796	0	0	0	50,68,796	50,68,796
			Total Minor Head 107 :						50,68,796	0	0	0	50,68,796	50,68,796
			Total Sub Major Head 0 :						71,77,816	0	1,65,700	13,200	69,98,916	71,77,816
			Total Major Head 2070 :						71,77,816	0	1,65,700	13,200	69,98,916	71,77,816
			Total of Month :						71,77,816	0	1,65,700	13,200	69,98,916	71,77,816
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	6,58,504	0	71,200	0	5,87,304	6,58,504
						General-Voted	409	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960
						General-Voted	435	Voucher	8,56,256	0	61,500	13,200	7,81,556	8,56,256

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance				19,41,720	0	1,74,700	13,200	17,53,820	19,41,720
					02. Wages	General-Voted	1540	Voucher	69,000	0	0	0	69,000	69,000
					Total Object Head-- 2 :				69,000	0	0	0	69,000	69,000
					24.P.O.L.	General-Voted	1544	Voucher	1,49,941	0	0	0	1,49,941	1,49,941
					Total Object Head-- 24 :				1,49,941	0	0	0	1,49,941	1,49,941
					51.Motor Vehicles	General-Voted	1214	Voucher	42,906	0	0	0	42,906	42,906
						General-Voted	1541	Voucher	27,207	0	0	0	27,207	27,207
						General-Voted	2469	Voucher	16,21,546	0	0	0	16,21,546	16,21,546
					Total Object Head-- 51 :				16,91,659	0	0	0	16,91,659	16,91,659
					Total Sub Head :				38,52,320	0	1,74,700	13,200	36,64,420	38,52,320
			(02) Air Raid Precaution	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2514	Voucher	22,00,000	0	0	0	22,00,000	22,00,000
					Total Object Head-- 51 :				22,00,000	0	0	0	22,00,000	22,00,000
					Total Sub Head :				22,00,000	0	0	0	22,00,000	22,00,000
			(09) Adviser Civil Defence And Home Guards	0	24.P.O.L.	General-Voted	1538	Voucher	12,472	0	0	0	12,472	12,472
					Total Object Head-- 24 :				12,472	0	0	0	12,472	12,472
					51.Motor Vehicles	General-Voted	2054	Voucher	47,419	0	0	0	47,419	47,419
					Total Object Head-- 51 :				47,419	0	0	0	47,419	47,419
					Total Sub Head :				59,891	0	0	0	59,891	59,891
			Total Minor Head 106 :											

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106							61,12,211	0	1,74,700	13,200	59,24,311	61,12,211
		107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	2730	Voucher	6,00,250	0	0	0	6,00,250	6,00,250
Total Object Head-- 2 :									6,00,250	0	0	0	6,00,250	6,00,250
Total Sub Head :									6,00,250	0	0	0	6,00,250	6,00,250
Total Minor Head 107 :									6,00,250	0	0	0	6,00,250	6,00,250
Total Sub Major Head 0 :									67,12,461	0	1,74,700	13,200	65,24,561	67,12,461
Total Major Head 2070 :									67,12,461	0	1,74,700	13,200	65,24,561	67,12,461
Total of Month :									67,12,461	0	1,74,700	13,200	65,24,561	67,12,461
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	1082	Voucher	13,072	0	0	0	13,072	13,072
						General-Voted	2208	Voucher	13,712	0	0	0	13,712	13,712
Total Object Head-- 14 :									26,784	0	0	0	26,784	26,784
Total Sub Head :									26,784	0	0	0	26,784	26,784
Total Minor Head 1 :									26,784	0	0	0	26,784	26,784
		106	(01) Headquarter Organisation For Civil	0	(01) Salaries, Sumtuary Allowance	General-Voted	1045	Voucher	8,56,256	0	61,500	13,200	7,81,556	8,56,256
						General-Voted	2203	Voucher						

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	2203		35,904	0	0	0	35,904	35,904
						General-Voted	748	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960
						General-Voted	751	Voucher	6,58,504	0	71,200	0	5,87,304	6,58,504
						Total Object Head-- 1 :			19,77,624	0	1,74,700	13,200	17,89,724	19,77,624
					02. Wages	General-Voted	1085	Voucher	51,660	0	0	0	51,660	51,660
						Total Object Head-- 2 :			51,660	0	0	0	51,660	51,660
					(13) Office Expenses	General-Voted	1084	Voucher	2,780	0	0	0	2,780	2,780
						General-Voted	1489	Voucher	5,700	0	0	0	5,700	5,700
						General-Voted	1839	Voucher	1,18,925	0	0	0	1,18,925	1,18,925
						General-Voted	2063	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 13 :			1,42,405	0	0	0	1,42,405	1,42,405
					41.Secret Service Expenditure	General-Voted	1488	Voucher	50,000	0	0	0	50,000	50,000
						Total Object Head-- 41 :			50,000	0	0	0	50,000	50,000
					50.Other Charges	General-Voted	1967	Voucher	66,578	0	0	0	66,578	66,578
						General-Voted	2061	Voucher	11,317	0	0	0	11,317	11,317
						General-Voted	2062	Voucher	11,975	0	0	0	11,975	11,975
						Total Object Head-- 50 :			89,870	0	0	0	89,870	89,870
					51.Motor Vehicles	General-Voted	2784	Voucher	21,099	0	0	0	21,099	21,099
						General-Voted	2785	Voucher	35,018	0	0	0	35,018	35,018
						Total Object Head-- 51 :			56,117	0	0	0	56,117	56,117
						Total Sub Head :			23,67,676	0	1,74,700	13,200	21,79,776	23,67,676

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																							
Department : Home Department																							
Treasury : Shillong (North) Treasury																							
D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																							
Month of Account: NOV/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2070	00	106	(02) Air Raid Precaution	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2714	Voucher	3,08,570	0	0	0	3,08,570	3,08,570									
									Total Object Head-- 27 :								3,08,570	0	0	0	3,08,570	3,08,570	
									Total Sub Head :								3,08,570	0	0	0	3,08,570	3,08,570	
		107	(09) Adviser Civil Defence And Home Guards	0	50.Other Charges		General-Voted	1668	Voucher	38,500	0	0	0	38,500	38,500								
										Total Object Head-- 50 :								38,500	0	0	0	38,500	38,500
										Total Sub Head :								38,500	0	0	0	38,500	38,500
		Total Minor Head 106 :								27,14,746	0	1,74,700	13,200	25,26,846	27,14,746								
		107	(01) Expenditure On Home Guards	0	02. Wages		Voted-Sixth-Schedule-Khasi	1532	Voucher	21,53,050	0	0	0	21,53,050	21,53,050								
Voted-Sixth-Schedule-Khasi	2144									Voucher	28,06,650	0	0	0	28,06,650	28,06,650							
											Total Object Head-- 2 :								49,59,700	0	0	0	49,59,700
Total Sub Head :										49,59,700	0	0	0	49,59,700	49,59,700								
Total Minor Head 107 :								49,59,700	0	0	0	49,59,700	49,59,700										
Total Sub Major Head 0 :								77,01,230	0	1,74,700	13,200	75,13,330	77,01,230										
Total Major Head 2070 :								77,01,230	0	1,74,700	13,200	75,13,330	77,01,230										
Total of Month :								77,01,230	0	1,74,700	13,200	75,13,330	77,01,230										
Month of Account: DEC/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type																

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																				
Department :		Home Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																				
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	3063	Voucher	19,922	0	0	0	19,922	19,922								
					Total Object Head-- 14 :								19,922	0	0	0	19,922	19,922				
					Total Sub Head :								19,922	0	0	0	19,922	19,922				
					Total Minor Head 1 :								19,922	0	0	0	19,922	19,922				
					106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	2963	Voucher	4,35,936	0	42,000	0	3,93,936	4,35,936					
									General-Voted	2967	Voucher	6,62,104	0	71,200	0	5,90,904	6,62,104					
									General-Voted	3015	Voucher	7,97,573	0	61,500	13,200	7,22,873	7,97,573					
									General-Voted	3055	Voucher	28,000	0	0	0	28,000	28,000					
									General-Voted	53	Voucher	4,35,936	0	42,000	0	3,93,936	4,35,936					
									General-Voted	55	Voucher	6,62,104	0	71,200	0	5,90,904	6,62,104					
									General-Voted	86	Voucher	7,97,573	0	61,500	13,200	7,22,873	7,97,573					
									Total Object Head-- 1 :								38,19,226	0	3,49,400	26,400	34,43,426	38,19,226
									02. Wages	General-Voted	3065	Voucher	47,400	0	0	0	47,400	47,400				
									Total Object Head-- 2 :								47,400	0	0	0	47,400	47,400
24.P.O.L.	General-Voted	4568	Voucher	1,49,422	0	0	0	1,49,422	1,49,422													
Total Object Head-- 24 :								1,49,422	0	0	0	1,49,422	1,49,422									
41.Secret Service Expenditure	General-Voted	3062	Voucher	50,000	0	0	0	50,000	50,000													
Total Object Head-- 41 :								50,000	0	0	0	50,000	50,000									
51.Motor Vehicles	General-Voted	108	Voucher	38,664	0	0	0	38,664	38,664													
	General-Voted	110	Voucher	34,937	0	0	0	34,937	34,937													
	General-Voted	119	Voucher	45,248	0	0	0	45,248	45,248													

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department : Home Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																			
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	51.Motor Vehicles	General-Voted	1745	Voucher	21,803	0	0	0	21,803	21,803					
									Total Object Head-- 51 :					1,40,652	0	0	0	1,40,652	1,40,652
									Total Sub Head :					42,06,700	0	3,49,400	26,400	38,30,900	42,06,700
		106	(09) Adviser Civil Defence And Home Guards	0	24.P.O.L.	General-Voted	4566	Voucher	14,843	0	0	0	14,843	14,843					
									Total Object Head-- 24 :					14,843	0	0	0	14,843	14,843
									Total Sub Head :					14,843	0	0	0	14,843	14,843
									Total Minor Head 106 :					42,21,543	0	3,49,400	26,400	38,45,743	42,21,543
		107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	3998	Voucher	27,42,750	0	0	0	27,42,750	27,42,750					
							Voted-Sixth-Schedule-Khasi		4866	Voucher	5,78,250	0	0	0	5,78,250	5,78,250			
Total Object Head-- 2 :						33,21,000	0	0	0	33,21,000	33,21,000								
Total Sub Head :						33,21,000	0	0	0	33,21,000	33,21,000								
Total Minor Head 107 :					33,21,000	0	0	0	33,21,000	33,21,000									
Total Sub Major Head 0 :					75,62,465	0	3,49,400	26,400	71,86,665	75,62,465									
Total Major Head 2070 :					75,62,465	0	3,49,400	26,400	71,86,665	75,62,465									
Total of Month :					75,62,465	0	3,49,400	26,400	71,86,665	75,62,465									
Month of Account: JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																
Month of Account:		JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2076	Voucher	26,180	0	0	0	26,180	26,180				
						General-Voted	2077	Voucher	2,508	0	0	0	2,508	2,508				
					Total Object Head-- 14 :				28,688	0	0	0	28,688	28,688				
					Total Sub Head :				28,688	0	0	0	28,688	28,688				
					Total Minor Head 1 :				28,688	0	0	0	28,688	28,688				
					106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	288	Voucher	79,452	0	0	0	79,452	79,452	
									General-Voted	290	Voucher	91,764	0	0	0	91,764	91,764	
									General-Voted	292	Voucher	5,196	0	0	0	5,196	5,196	
									General-Voted	296	Voucher	387	0	0	0	387	387	
									Total Object Head-- 1 :				1,76,799	0	0	0	1,76,799	1,76,799
									02. Wages	General-Voted	127	Voucher	48,980	0	0	0	48,980	48,980
									Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980
									50.Other Charges	General-Voted	2071	Voucher	9,000	0	0	0	9,000	9,000
									Total Object Head-- 50 :				9,000	0	0	0	9,000	9,000
Total Sub Head :				2,34,779					0	0	0	2,34,779	2,34,779					
(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2133					Voucher	48,654	0	0	0	48,654	48,654			
			Total Object Head-- 13 :						48,654	0	0	0	48,654	48,654				
			27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi					2127	Voucher	2,72,903	0	0	0	2,72,903	2,72,903		
			Voted-Sixth-Schedule-Khasi	2128					Voucher	2,72,903	0	0	0	2,72,903	2,72,903			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong													
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	27. Minor Works/Maintenance				5,45,806	0	0	0	0	5,45,806	5,45,806
Total Object Head-- 27 :									5,45,806	0	0	0	0	5,45,806	5,45,806
Total Sub Head :									5,94,460	0	0	0	0	5,94,460	5,94,460
Total Minor Head 106 :									8,29,239	0	0	0	0	8,29,239	8,29,239
		107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1459	Voucher	28,19,300	0	0	0	0	28,19,300	28,19,300
Total Object Head-- 2 :									28,19,300	0	0	0	0	28,19,300	28,19,300
			(13) Office Expenses		General-Voted		1650	Voucher	2,780	0	0	0	0	2,780	2,780
					General-Voted		1876	Voucher	27,879	0	0	0	0	27,879	27,879
Total Object Head-- 13 :									30,659	0	0	0	0	30,659	30,659
			25.Clothing And Tentage		General-Voted		275	Voucher	4,99,800	0	0	0	0	4,99,800	4,99,800
Total Object Head-- 25 :									4,99,800	0	0	0	0	4,99,800	4,99,800
Total Sub Head :									33,49,759	0	0	0	0	33,49,759	33,49,759
Total Minor Head 107 :									33,49,759	0	0	0	0	33,49,759	33,49,759
Total Sub Major Head 0 :									42,07,686	0	0	0	0	42,07,686	42,07,686
Total Major Head 2070 :									42,07,686	0	0	0	0	42,07,686	42,07,686
Total of Month :									42,07,686	0	0	0	0	42,07,686	42,07,686
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2348	Voucher	26,444	0	0	0	26,444	26,444
Total Object Head-- 14 :									26,444	0	0	0	26,444	26,444
Total Sub Head :									26,444	0	0	0	26,444	26,444
Total Minor Head 1 :									26,444	0	0	0	26,444	26,444
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	2352	Voucher	984	0	0	0	984	984
						General-Voted	3368	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	42	Voucher	4,35,936	0	42,000	0	3,93,936	4,35,936
						General-Voted	43	Voucher	6,79,099	0	71,200	0	6,07,899	6,79,099
						General-Voted	50	Voucher	8,15,839	0	61,500	0	7,54,339	8,15,839
Total Object Head-- 1 :									19,35,858	0	1,74,700	0	17,61,158	19,35,858
			02. Wages			General-Voted	1108	Voucher	44,240	0	0	0	44,240	44,240
Total Object Head-- 2 :									44,240	0	0	0	44,240	44,240
			(13) Office Expenses			General-Voted	2344	Voucher	20,625	0	0	0	20,625	20,625
Total Object Head-- 13 :									20,625	0	0	0	20,625	20,625
			24.P.O.L.			General-Voted	3561	Voucher	1,49,887	0	0	0	1,49,887	1,49,887
Total Object Head-- 24 :									1,49,887	0	0	0	1,49,887	1,49,887
			50.Other Charges			General-Voted	2362	Voucher	1,15,404	0	0	0	1,15,404	1,15,404
						General-Voted	2935	Voucher	44,132	0	0	0	44,132	44,132
Total Object Head-- 50 :									1,59,536	0	0	0	1,59,536	1,59,536
			51.Motor Vehicles			General-Voted	3565	Voucher	10,307	0	0	0	10,307	10,307

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	51.Motor Vehicles				Total Object Head-- 51 :	10,307	0	0	0	10,307	10,307
									Total Sub Head :	23,20,453	0	1,74,700	0	21,45,753	23,20,453
			(08) Central Training Institute,Shillong-	0	(13) Office Expenses	General-Voted	2347	Voucher	420	0	0	0	420	420	
						General-Voted	2351	Voucher	16,161	0	0	0	16,161	16,161	
									Total Object Head-- 13 :	16,581	0	0	0	16,581	16,581
									Total Sub Head :	16,581	0	0	0	16,581	16,581
			(09) Adviser Civil Defence And Home Guards	0	(13) Office Expenses	General-Voted	3175	Voucher	11,576	0	0	0	11,576	11,576	
									Total Object Head-- 13 :	11,576	0	0	0	11,576	11,576
					51.Motor Vehicles	General-Voted	2345	Voucher	25,342	0	0	0	25,342	25,342	
						General-Voted	2752	Voucher	7,068	0	0	0	7,068	7,068	
						General-Voted	2934	Voucher	9,841	0	0	0	9,841	9,841	
									Total Object Head-- 51 :	42,251	0	0	0	42,251	42,251
									Total Sub Head :	53,827	0	0	0	53,827	53,827
									Total Minor Head 106 :	23,90,861	0	1,74,700	0	22,16,161	23,90,861
		107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	3232	Voucher	21,89,800	0	0	0	21,89,800	21,89,800	
									Total Object Head-- 2 :	21,89,800	0	0	0	21,89,800	21,89,800
									Total Sub Head :	21,89,800	0	0	0	21,89,800	21,89,800
			(02) Creation\Raising Of Border Wing Home Guards-	0	(13) Office Expenses	General-Voted	2361	Voucher	8,574	0	0	0	8,574	8,574	
						General-Voted	2751	Voucher	1,400	0	0	0	1,400	1,400	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(13) Office Expenses	Total Object Head-- 13 :				9,974	0	0	0	9,974	9,974
				50.Other Charges	General-Voted	2346	Voucher	2,800	0	0	0	2,800	2,800	
					General-Voted	2359	Voucher	19,431	0	0	0	19,431	19,431	
					General-Voted	2360	Voucher	47,691	0	0	0	47,691	47,691	
					Total Object Head-- 50 :				69,922	0	0	0	69,922	69,922
					Total Sub Head :				79,896	0	0	0	79,896	79,896
					Total Minor Head 107 :				22,69,696	0	0	0	22,69,696	22,69,696
					Total Sub Major Head 0 :				46,87,001	0	1,74,700	0	45,12,301	46,87,001
					Total Major Head 2070 :				46,87,001	0	1,74,700	0	45,12,301	46,87,001
					Total of Month :				46,87,001	0	1,74,700	0	45,12,301	46,87,001
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	14.Rents,Rates And Taxes	General-Voted	2211	Voucher	20,723	0	0	0	20,723	20,723	
					Total Object Head-- 14 :				20,723	0	0	0	20,723	20,723
					Total Sub Head :				20,723	0	0	0	20,723	20,723
					Total Minor Head 1 :				20,723	0	0	0	20,723	20,723
		106	(01) Headquarter	(01) Salaries, Sumtuary	General-Voted	1255	Voucher	6,71,099	0	71,200	0	5,99,899	6,71,099	

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	6585	Voucher	8,000	0	0	0	8,000	8,000				
						General-Voted	6605	Voucher	18,000	0	0	18,000	18,000					
						General-Voted	789	Voucher	4,35,936	0	42,000	3,93,936	4,35,936					
						General-Voted	813	Voucher	8,17,225	4,000	61,500	7,51,725	8,13,225					
					Total Object Head-- 1 :								19,50,260	4,000	1,74,700	0	17,71,560	19,46,260
					02. Wages					General-Voted	1257	Voucher	45,820	0	0	0	45,820	45,820
					Total Object Head-- 2 :								45,820	0	0	0	45,820	45,820
					(13) Office Expenses					General-Voted	1623	Voucher	5,688	0	0	0	5,688	5,688
										General-Voted	1625	Voucher	47,482	0	0	0	47,482	47,482
										General-Voted	1868	Voucher	7,222	0	0	0	7,222	7,222
										General-Voted	2155	Voucher	39,151	0	0	0	39,151	39,151
										General-Voted	4208	Voucher	10,705	0	0	0	10,705	10,705
										General-Voted	4632	Voucher	29,502	0	0	0	29,502	29,502
										General-Voted	4638	Voucher	20,886	0	0	0	20,886	20,886
										General-Voted	5651	Voucher	66,564	0	0	0	66,564	66,564
										General-Voted	6751	Voucher	2,09,190	0	0	0	2,09,190	2,09,190
					Total Object Head-- 13 :								4,36,390	0	0	0	4,36,390	4,36,390
					24.P.O.L.					General-Voted	5642	Voucher	1,50,456	0	0	0	1,50,456	1,50,456
										General-Voted	8359	Voucher	1,48,943	0	0	0	1,48,943	1,48,943
										General-Voted	8362	Voucher	75,882	0	0	0	75,882	75,882
					Total Object Head-- 24 :								3,75,281	0	0	0	3,75,281	3,75,281
					41.Secret Service					General-Voted	1627	Voucher	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	41.Secret Service Expenditure	General-Voted	6895	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 41 :									1,00,000	0	0	0	1,00,000	1,00,000
					50.Other Charges	General-Voted	6743	Voucher	88,500	0	0	0	88,500	88,500
						General-Voted	6836	Voucher	3,090	0	0	0	3,090	3,090
Total Object Head-- 50 :									91,590	0	0	0	91,590	91,590
					51.Motor Vehicles	General-Voted	1514	Voucher	7,949	0	0	0	7,949	7,949
						General-Voted	1517	Voucher	318	0	0	0	318	318
						General-Voted	6689	Voucher	6,803	0	0	0	6,803	6,803
						General-Voted	8341	Voucher	9,895	0	0	0	9,895	9,895
						General-Voted	8343	Voucher	14,700	0	0	0	14,700	14,700
						General-Voted	8345	Voucher	971	0	0	0	971	971
						General-Voted	8347	Voucher	9,045	0	0	0	9,045	9,045
						General-Voted	8350	Voucher	14,186	0	0	0	14,186	14,186
						General-Voted	8364	Voucher	8,050	0	0	0	8,050	8,050
						General-Voted	8365	Voucher	8,551	0	0	0	8,551	8,551
						General-Voted	8366	Voucher	6,289	0	0	0	6,289	6,289
						General-Voted	844	Voucher	5,446	0	0	0	5,446	5,446
					Total Object Head-- 51 :									92,203
Total Sub Head :									30,91,544	4,000	1,74,700	0	29,12,844	30,87,544
			(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7925	Voucher	22,471	0	0	0	22,471	22,471
						Voted-Sixth-Schedule-Khasi	8273	Voucher	1,18,396	0	0	0	1,18,396	1,18,396

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses				1,40,867	0	0	0	1,40,867	1,40,867	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	6000	Voucher	2,10,452	0	0	0	2,10,452	2,10,452	
					Total Object Head-- 13 :				2,10,452	0	0	0	2,10,452	2,10,452	
					Total Sub Head :				3,51,319	0	0	0	3,51,319	3,51,319	
			(08) Central Training Institute,Shillong-	0	(13) Office Expenses	General-Voted	4207	Voucher	14,556	0	0	0	14,556	14,556	
					Total Object Head-- 13 :				14,556	0	0	0	14,556	14,556	
					24.P.O.L.	General-Voted	4634	Voucher	1,64,885	0	0	0	1,64,885	1,64,885	
						General-Voted	8354	Voucher	1,39,798	0	0	0	1,39,798	1,39,798	
					Total Object Head-- 24 :				3,04,683	0	0	0	3,04,683	3,04,683	
					50.Other Charges	General-Voted	4594	Voucher	18,461	0	0	0	18,461	18,461	
						General-Voted	6826	Voucher	7,550	0	0	0	7,550	7,550	
						General-Voted	6996	Voucher	44,179	0	0	0	44,179	44,179	
					Total Object Head-- 50 :				70,190	0	0	0	70,190	70,190	
					51.Motor Vehicles	General-Voted	4602	Voucher	64,986	0	0	0	64,986	64,986	
					Total Object Head-- 51 :				64,986	0	0	0	64,986	64,986	
					52. Machinery Equipment/Tools & Plant	General-Voted	7008	Voucher	3,91,555	0	0	0	3,91,555	3,91,555	
					Total Object Head-- 52 :				3,91,555	0	0	0	3,91,555	3,91,555	
					Total Sub Head :				8,45,970	0	0	0	8,45,970	8,45,970	
			(09) Adviser Civil Defence And Home Guards	0	(13) Office Expenses	General-Voted	6961	Voucher	23,240	0	0	0	23,240	23,240	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2070	00	106	(09) Adviser Civil Defence And Home Guards	0	(13) Office Expenses										
Total Object Head-- 13 :									23,240	0	0	0	23,240	23,240	
24.P.O.L.															
General-Voted									1516	Voucher	1,000	0	0	1,000	1,000
General-Voted									2446	Voucher	16,862	0	0	16,862	16,862
General-Voted									5658	Voucher	12,166	0	0	12,166	12,166
Total Object Head-- 24 :									30,028	0	0	0	30,028	30,028	
50.Other Charges															
General-Voted									4595	Voucher	27,673	0	0	27,673	27,673
General-Voted									4635	Voucher	8,391	0	0	8,391	8,391
Total Object Head-- 50 :									36,064	0	0	0	36,064	36,064	
51.Motor Vehicles															
General-Voted									1866	Voucher	2,669	0	0	2,669	2,669
General-Voted									1867	Voucher	1,694	0	0	1,694	1,694
General-Voted									1869	Voucher	4,800	0	0	4,800	4,800
General-Voted									2151	Voucher	39,148	0	0	39,148	39,148
General-Voted									2153	Voucher	11,241	0	0	11,241	11,241
General-Voted									6765	Voucher	34,324	0	0	34,324	34,324
General-Voted									6891	Voucher	3,823	0	0	3,823	3,823
General-Voted									841	Voucher	2,542	0	0	2,542	2,542
Total Object Head-- 51 :									1,00,241	0	0	0	1,00,241	1,00,241	
Total Sub Head :									1,89,573	0	0	0	1,89,573	1,89,573	
Total Minor Head 106 :									44,78,406	4,000	1,74,700	0	42,99,706	44,74,406	
		107	(01) Expenditure On Home Guards	0	02. Wages										
Voted-Sixth-Schedule-Khasi									4171	Voucher	5,90,900	0	0	5,90,900	5,90,900
Voted-Sixth-									4182	Voucher	26,13,400	0	0	26,13,400	26,13,400

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	8292	Voucher	8,86,050	0	0	0	8,86,050	8,86,050	
									40,90,350	0	0	0	40,90,350	40,90,350	
									2,06,498	0	0	0	2,06,498	2,06,498	
									1,14,287	0	0	0	1,14,287	1,14,287	
									60,00,000	0	0	0	60,00,000	60,00,000	
									1,17,220	0	0	0	1,17,220	1,17,220	
									1,05,28,355	0	0	0	1,05,28,355	1,05,28,355	
			(02) Creation\Raising Of	0	50.Other Charges	General-Voted	4631								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	50.Other Charges	General-Voted		4631	Voucher	39,001	0	0	0	39,001	39,001
					General-Voted		6898	Voucher	1,000	0	0	0	1,000	1,000
Total Object Head-- 50 :									40,001	0	0	0	40,001	40,001
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	51.Motor Vehicles	General-Voted		4003	Voucher	16,820	0	0	0	16,820	16,820
					General-Voted		4601	Voucher	9,419	0	0	0	9,419	9,419
					General-Voted		4603	Voucher	30,005	0	0	0	30,005	30,005
					General-Voted		4605	Voucher	8,625	0	0	0	8,625	8,625
					Total Object Head-- 51 :									64,869
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	52. Machinery Equipment/Tools & Plant	General-Voted		7015	Voucher	2,56,615	0	0	0	2,56,615	2,56,615
					General-Voted		8349	Voucher	5,69,587	0	0	0	5,69,587	5,69,587
Total Object Head-- 52 :									8,26,202	0	0	0	8,26,202	8,26,202
Total Sub Head :									9,31,072	0	0	0	9,31,072	9,31,072
Total Minor Head 107 :									1,14,59,427	0	0	0	1,14,59,427	1,14,59,427
Total Sub Major Head 0 :									1,59,58,556	4,000	1,74,700	0	1,57,79,856	1,59,54,556
Total Major Head 2070 :									1,59,58,556	4,000	1,74,700	0	1,57,79,856	1,59,54,556
Total of Month :									1,59,58,556	4,000	1,74,700	0	1,57,79,856	1,59,54,556
Total of DDO 1600001 :									7,54,23,915	20,800	19,85,600	1,32,000	7,32,85,515	7,54,03,115

Reconciliation Portion*Internal Adjustment of A.G. Office:*

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS				
Department :	Home Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong					
DDO wise Total (Original +Reconciliation+IA) :					7,54,03,115	
<u>Summary of DDO wise expenditure</u>						
2070 00 1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2,07,635	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,35,36,977	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	02. Wages	General-Voted	5,78,348	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	06.Medical Treatment	General-Voted	1,69,181	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	74,444	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	(13) Office Expenses	General-Voted	5,99,420	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	24.P.O.L.	General-Voted	8,24,531	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	41.Secret Service Expenditure	General-Voted	2,00,000	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	50.Other Charges	General-Voted	3,49,996	
2070 00 106	(01) Headquarter Organisation For Civil Defence	0	51.Motor Vehicles	General-Voted	19,99,973	
2070 00 106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,89,521	
2070 00 106	(02) Air Raid Precaution	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	10,64,828	
2070 00 106	(02) Air Raid Precaution	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	22,00,000	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS						
Department :	Home Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong							
<u>Summary of DDO wise expenditure</u>								
2070	00	106	(08)	Central Training Institute,Shillong-	0	(13) Office Expenses	General-Voted	72,547
2070	00	106	(08)	Central Training Institute,Shillong-	0	24.P.O.L.	General-Voted	3,04,683
2070	00	106	(08)	Central Training Institute,Shillong-	0	50.Other Charges	General-Voted	98,523
2070	00	106	(08)	Central Training Institute,Shillong-	0	51.Motor Vehicles	General-Voted	64,986
2070	00	106	(08)	Central Training Institute,Shillong-	0	52. Machinery Equipment/Tools & Plant	General-Voted	3,91,555
2070	00	106	(09)	Adviser Civil Defence And Home Guards	0	(13) Office Expenses	General-Voted	46,771
2070	00	106	(09)	Adviser Civil Defence And Home Guards	0	24.P.O.L.	General-Voted	59,843
2070	00	106	(09)	Adviser Civil Defence And Home Guards	0	50.Other Charges	General-Voted	74,564
2070	00	106	(09)	Adviser Civil Defence And Home Guards	0	51.Motor Vehicles	General-Voted	1,89,911
2070	00	107	(01)	Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,40,91,150
2070	00	107	(01)	Expenditure On Home Guards	0	(13) Office Expenses	General-Voted	1,18,469
2070	00	107	(01)	Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,52,984
2070	00	107	(01)	Expenditure On Home Guards	0	24.P.O.L.	General-Voted	1,14,287
2070	00	107	(01)	Expenditure On Home Guards	0	25.Clothing And Tentage	General-Voted	64,99,800
2070	00	107	(01)	Expenditure On Home Guards	0	51.Motor Vehicles	General-Voted	4,968
				(01) Expenditure On Home Guards		51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	

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Shillong

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS				
Department :	Home Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2070 00 107	0				1,12,252	
2070 00 107 (02) Creation\Raising Of Border Wing Home Guards-	0	(13) Office Expenses	General-Voted	9,974		
2070 00 107 (02) Creation\Raising Of Border Wing Home Guards-	0	50.Other Charges	General-Voted	1,09,923		
2070 00 107 (02) Creation\Raising Of Border Wing Home Guards-	0	51.Motor Vehicles	General-Voted	64,869		
2070 00 107 (02) Creation\Raising Of Border Wing Home Guards-	0	52. Machinery Equipment/Tools & Plant	General-Voted	8,26,202		
				7,54,03,115		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong												
Month of Account:		APR/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	3,69,524	0	48,500	0	3,21,024	3,69,524
						General-Voted	533	Voucher	3,72,151	1,000	84,000	4,400	2,82,751	3,71,151
						General-Voted	545	Voucher	27,68,322	22,500	2,09,600	50,600	24,85,622	27,45,822
						Total Object Head-- 1 :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497
						Total Sub Head :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497
						Total Minor Head 106 :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497
Total Sub Major Head 0 :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497						
Total Major Head 2070 :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497						
Total of Month :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497						
Month of Account:		MAY/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	808	Voucher	3,69,524	0	48,500	0	3,21,024	3,69,524
						General-Voted	816	Voucher	25,92,954	13,500	1,74,100	44,000	23,61,354	25,79,454
						General-Voted	827	Voucher	3,06,588	1,000	54,000	4,400	2,47,188	3,05,588
						Total Object Head-- 1 :			32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566
						Total Sub Head :			32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566
						Total Minor Head 106 :			32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department : Home Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong																			
Month of Account: MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Sub Major Head 0 :									32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566					
Total Major Head 2070 :									32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566					
Total of Month :									32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566					
Month of Account: JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2070	00	106	(08) Central Training Institute, Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1790	Voucher	47,500	0	0	0	47,500	47,500					
						General-Voted	1847	Voucher	3,30,860	0	0	0	3,30,860	3,30,860					
						General-Voted	1854	Voucher	39,020	0	0	0	39,020	39,020					
						General-Voted	414	Voucher	3,69,524	0	48,500	0	3,21,024	3,69,524					
						General-Voted	432	Voucher	25,92,954	13,500	1,66,100	44,000	23,69,354	25,79,454					
						General-Voted	459	Voucher	3,06,588	1,000	54,000	4,400	2,47,188	3,05,588					
						General-Voted	8938	Challan	-138	0	0	0	-138	-138					
						Total Object Head-- 1 :									36,86,308	14,500	2,68,600	48,400	33,54,808
					(13) Office Expenses	General-Voted	3618	Voucher	3,026	0	0	0	3,026	3,026					
						Total Object Head-- 13 :									3,026	0	0	0	3,026
Total Sub Head :									36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834					
Total Minor Head 106 :									36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834					
Total Sub Major Head 0 :									36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070					Total Major Head	2070 :			36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834	
					Total of Month :			36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834		
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2808	Voucher	9,200	0	0	0	9,200	9,200	
						General-Voted	2810	Voucher	1,892	0	0	0	1,892	1,892	
						General-Voted	423	Voucher	3,79,024	0	48,500	0	3,30,524	3,79,024	
						General-Voted	427	Voucher	26,59,126	13,500	1,67,600	44,000	24,34,026	26,45,626	
						General-Voted	512	Voucher	78,948	0	6,000	0	72,948	78,948	
						General-Voted	515	Voucher	3,14,392	1,000	64,000	4,400	2,44,992	3,13,392	
Total Object Head-- 1 :									34,42,582	14,500	2,86,100	48,400	30,93,582	34,28,082	
					06.Medical Treatment	General-Voted	3154	Voucher	93,693	0	0	0	93,693	93,693	
						General-Voted	3156	Voucher	70,059	0	0	0	70,059	70,059	
						General-Voted	3157	Voucher	11,401	0	0	0	11,401	11,401	
						General-Voted	3158	Voucher	36,476	0	0	0	36,476	36,476	
Total Object Head-- 6 :									2,11,629	0	0	0	2,11,629	2,11,629	
					(13) Office Expenses	General-Voted	1482	Voucher	46,974	0	0	0	46,974	46,974	
Total Object Head-- 13 :									46,974	0	0	0	46,974	46,974	
					50.Other Charges	General-Voted	3024	Voucher	1,20,000	0	0	0	1,20,000	1,20,000	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department :		Home Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(08) Central Training Institute,Shillong-	0	50.Other Charges				1,20,000	0	0	0	1,20,000	1,20,000			
Total Object Head-- 50 :									1,20,000	0	0	0	1,20,000	1,20,000			
Total Sub Head :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Total Minor Head 106 :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Total Sub Major Head 0 :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Total Major Head 2070 :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Total of Month :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1075	Voucher	3,23,660	1,000	69,000	4,400	2,49,260	3,22,660			
									General-Voted	490	Voucher	3,84,415	0	48,500	0	3,35,915	3,84,415
									General-Voted	518	Voucher	28,06,356	13,500	1,72,350	44,000	25,76,506	27,92,856
Total Object Head-- 1 :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
Total Sub Head :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
Total Minor Head 106 :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
Total Sub Major Head 0 :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
Total Major Head 2070 :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
									35,14,431								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										14,500	2,89,850	48,400	31,61,681	34,99,931	

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(08) Central Training Institute, Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	3,84,415	0	48,500	0	3,35,915	3,84,415	
									2,64,683	0	54,000	4,400	2,06,283	2,64,683	
									28,07,564	500	1,72,350	44,000	25,90,714	28,07,064	
Total Object Head-- 1 :									34,56,662	500	2,74,850	48,400	31,32,912	34,56,162	
Total Sub Head :									34,56,662	500	2,74,850	48,400	31,32,912	34,56,162	
Total Minor Head 106 :									34,56,662	500	2,74,850	48,400	31,32,912	34,56,162	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Years	0	70. Deduct Recoveries	General-Voted	17525	Challan	-1,56,722	0	0	0	-1,56,722	-1,56,722	
Total Object Head-- 70 :									-1,56,722	0	0	0	-1,56,722	-1,56,722	
Total Sub Head :									-1,56,722	0	0	0	-1,56,722	-1,56,722	
Total Minor Head 911 :									-1,56,722	0	0	0	-1,56,722	-1,56,722	
Total Sub Major Head 0 :									32,99,940	500	2,74,850	48,400	29,76,190	32,99,440	
Total Major Head 2070 :									32,99,940	500	2,74,850	48,400	29,76,190	32,99,440	
Total of Month :									32,99,940	500	2,74,850	48,400	29,76,190	32,99,440	

Month of Account: OCT/2023

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1412	Voucher	6,888	0	0	0	6,888	6,888
						General-Voted	400	Voucher	3,84,415	0	48,500	0	3,35,915	3,84,415
						General-Voted	428	Voucher	2,64,683	0	54,000	4,400	2,06,283	2,64,683
						General-Voted	445	Voucher	27,19,099	500	1,64,350	44,000	25,10,249	27,18,599
Total Object Head-- 1 :									33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
Total Sub Head :									33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
Total Minor Head 106 :									33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
Total Sub Major Head 0 :									33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
Total Major Head 2070 :									33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
Total of Month :									33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1061	Voucher	2,64,683	0	51,300	4,400	2,08,983	2,64,683
						General-Voted	1067	Voucher	27,20,724	500	1,84,350	44,000	24,91,874	27,20,224
						General-Voted	742	Voucher	3,86,711	0	52,500	0	3,34,211	3,86,711
Total Object Head-- 1 :									33,72,118	500	2,88,150	48,400	30,35,068	33,71,618
Total Sub Head :									33,72,118	500	2,88,150	48,400	30,35,068	33,71,618

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	Total Minor Head 106 :						33,72,118	500	2,88,150	48,400	30,35,068	33,71,618	
									33,72,118	500	2,88,150	48,400	30,35,068	33,71,618	
Total Sub Major Head 0 :									33,72,118	500	2,88,150	48,400	30,35,068	33,71,618	
Total Major Head 2070 :									33,72,118	500	2,88,150	48,400	30,35,068	33,71,618	
Total of Month :									33,72,118	500	2,88,150	48,400	30,35,068	33,71,618	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(08) Central Training Institute, Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	101	Voucher	27,54,324	500	1,81,350	44,000	25,28,474	27,53,824	
									1,12,000	0	0	0	1,12,000	1,12,000	
									3,89,111	0	52,500	0	3,36,611	3,89,111	
									27,54,324	500	1,81,350	44,000	25,28,474	27,53,824	
									2,67,083	0	36,300	4,400	2,26,383	2,67,083	
									3,89,111	0	52,500	0	3,36,611	3,89,111	
									2,67,083	0	36,300	4,400	2,26,383	2,67,083	
Total Object Head-- 1 :									69,33,036	1,000	5,40,300	96,800	62,94,936	69,32,036	
24.P.O.L.									1,99,986	0	0	0	1,99,986	1,99,986	
Total Object Head-- 24 :									1,99,986	0	0	0	1,99,986	1,99,986	
Total Sub Head :									71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022	
Total Minor Head 106 :									71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022
Total Major Head 2070 :									71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022
Total of Month :									71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022

Month of Account: JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2074	Voucher	11,59,176	0	0	0	11,59,176	11,59,176
Total Object Head-- 14 :									11,59,176	0	0	0	11,59,176	11,59,176
Total Sub Head :									11,59,176	0	0	0	11,59,176	11,59,176
Total Minor Head 1 :									11,59,176	0	0	0	11,59,176	11,59,176
		106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2075	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	289	Voucher	43,686	0	0	0	43,686	43,686
						General-Voted	293	Voucher	3,04,842	0	0	0	3,04,842	3,04,842
						General-Voted	294	Voucher	29,664	0	0	0	29,664	29,664
Total Object Head-- 1 :									3,92,192	0	0	0	3,92,192	3,92,192
					51.Motor Vehicles	General-Voted	2264	Voucher	28,028	0	0	0	28,028	28,028
Total Object Head-- 51 :									28,028	0	0	0	28,028	28,028
Total Sub Head :									4,20,220	0	0	0	4,20,220	4,20,220

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong												
Month of Account:		JAN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106			Total Minor Head	106 :			4,20,220	0	0	0	4,20,220	4,20,220
					Total Sub Major Head	0 :			15,79,396	0	0	0	15,79,396	15,79,396
					Total Major Head	2070 :			15,79,396	0	0	0	15,79,396	15,79,396
					Total of Month :				15,79,396	0	0	0	15,79,396	15,79,396
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(08) Central Training Institute, Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2748	Voucher	2,72,027	0	36,300	0	2,35,727	2,72,027
						General-Voted	41	Voucher	3,99,175	0	52,500	0	3,46,675	3,99,175
						General-Voted	49	Voucher	28,11,652	500	1,81,350	0	26,29,802	28,11,152
					Total Object Head--	1 :			34,82,854	500	2,70,150	0	32,12,204	34,82,354
					06.Medical Treatment	General-Voted	3589	Voucher	0	0	0	0	0	0
					Total Object Head--	6 :			0	0	0	0	0	0
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1622	Voucher	16,050	0	0	0	16,050	16,050
						General-Voted	1629	Voucher	36,873	0	0	0	36,873	36,873
					Total Object Head--	11 :			52,923	0	0	0	52,923	52,923
					(13) Office Expenses	General-Voted	3371	Voucher	7,203	0	0	0	7,203	7,203
					Total Object Head--	13 :			7,203	0	0	0	7,203	7,203
					24.P.O.L.	General-Voted	1466	Voucher	99,754	0	0	0	99,754	99,754

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	24.P.O.L.				99,754	0	0	0	99,754	99,754
					51.Motor Vehicles	General-Voted	2343	Voucher	68,032	0	0	0	68,032	68,032
						General-Voted	2936	Voucher	7,324	0	0	0	7,324	7,324
					Total Object Head-- 24 :				99,754	0	0	0	99,754	99,754
					Total Object Head-- 51 :				75,356	0	0	0	75,356	75,356
					Total Sub Head :				37,18,090	500	2,70,150	0	34,47,440	37,17,590
					Total Minor Head 106 :				37,18,090	500	2,70,150	0	34,47,440	37,17,590
					Total Sub Major Head 0 :				37,18,090	500	2,70,150	0	34,47,440	37,17,590
					Total Major Head 2070 :				37,18,090	500	2,70,150	0	34,47,440	37,17,590
					Total of Month :				37,18,090	500	2,70,150	0	34,47,440	37,17,590
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	6681	Voucher	8,49,366	0	0	0	8,49,366	8,49,366
					Total Object Head-- 14 :				8,49,366	0	0	0	8,49,366	8,49,366
					Total Sub Head :				8,49,366	0	0	0	8,49,366	8,49,366
					Total Minor Head 1 :				8,49,366	0	0	0	8,49,366	8,49,366
		106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	769	Voucher	3,99,175	0	52,500	0	3,46,675	3,99,175
						General-Voted	799	Voucher	28,14,075	17,864	1,83,850	0	26,12,361	27,96,211

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	803	Voucher	2,72,027	1,000	36,300	0	2,34,727	2,71,027				
					General-Voted	8353	Voucher	2,00,000	0	0	0	2,00,000	2,00,000					
					Total Object Head-- 1 :								36,85,277	18,864	2,72,650	0	33,93,763	36,66,413
					06.Medical Treatment	General-Voted	7043	Voucher	6,801	0	0	0	6,801	6,801				
					Total Object Head-- 6 :								6,801	0	0	0	6,801	6,801
					(11) Travel Expenses, Conveyance Allowances	General-Voted	6807	Voucher	16,662	0	0	0	16,662	16,662				
						General-Voted	6812	Voucher	36,800	0	0	0	36,800	36,800				
						General-Voted	6817	Voucher	20,852	0	0	0	20,852	20,852				
						General-Voted	6941	Voucher	32,356	0	0	0	32,356	32,356				
						General-Voted	7031	Voucher	29,407	0	0	0	29,407	29,407				
					Total Object Head-- 11 :								1,36,077	0	0	0	1,36,077	1,36,077
					(13) Office Expenses	General-Voted	1629	Voucher	74,381	0	0	0	74,381	74,381				
						General-Voted	3661	Voucher	80,000	0	0	0	80,000	80,000				
						General-Voted	5148	Voucher	69,000	0	0	0	69,000	69,000				
						General-Voted	5619	Voucher	2,453	0	0	0	2,453	2,453				
						General-Voted	6859	Voucher	19,963	0	0	0	19,963	19,963				
					Total Object Head-- 13 :								2,45,797	0	0	0	2,45,797	2,45,797
					24.P.O.L.	General-Voted	5627	Voucher	60,060	0	0	0	60,060	60,060				
						General-Voted	5644	Voucher	1,05,749	0	0	0	1,05,749	1,05,749				
						General-Voted	5647	Voucher	29,415	0	0	0	29,415	29,415				
Total Object Head-- 24 :								1,95,224	0	0	0	1,95,224	1,95,224					
50.Other Charges	General-Voted	2706	Voucher															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department :		Home Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong																	
Month of Account:		MAR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2070	00	106	(08) Central Training Institute,Shillong-	0	50.Other Charges	General-Voted	2706		49,966	0	0	0	49,966	49,966					
						General-Voted	2708	Voucher	8,075	0	0	0	8,075	8,075					
						General-Voted	3156	Voucher	31,400	0	0	0	31,400	31,400					
						General-Voted	5641	Voucher	84,477	0	0	0	84,477	84,477					
						General-Voted	5666	Voucher	41,925	0	0	0	41,925	41,925					
						General-Voted	6884	Voucher	88,422	0	0	0	88,422	88,422					
						General-Voted	7019	Voucher	77,101	0	0	0	77,101	77,101					
						Total Object Head-- 50 :								3,81,366	0	0	0	3,81,366	3,81,366
					51.Motor Vehicles	General-Voted	1262	Voucher	54,428	0	0	0	54,428	54,428					
						General-Voted	2711	Voucher	60,273	0	0	0	60,273	60,273					
						General-Voted	5151	Voucher	38,537	0	0	0	38,537	38,537					
						General-Voted	5153	Voucher	32,909	0	0	0	32,909	32,909					
						General-Voted	5160	Voucher	40,545	0	0	0	40,545	40,545					
						General-Voted	5163	Voucher	49,876	0	0	0	49,876	49,876					
						General-Voted	5166	Voucher	46,491	0	0	0	46,491	46,491					
						General-Voted	5664	Voucher	507	0	0	0	507	507					
					General-Voted	6945	Voucher	8,050	0	0	0	8,050	8,050						
					Total Object Head-- 51 :								3,31,616	0	0	0	3,31,616	3,31,616	
					Total Sub Head :									49,82,158	18,864	2,72,650	0	46,90,644	49,63,294
					Total Minor Head 106 :									49,82,158	18,864	2,72,650	0	46,90,644	49,63,294
911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries	General-Voted	33102	Challan		-40,496	0	0	0	-40,496	-40,496						
				Total Object Head-- 70 :															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Years	0	70. Deduct Recoveries				-40,496	0	0	0	-40,496	-40,496
Total Sub Head :									-40,496	0	0	0	-40,496	-40,496
Total Minor Head 911 :									-40,496	0	0	0	-40,496	-40,496
Total Sub Major Head 0 :									57,91,028	18,864	2,72,650	0	54,99,514	57,72,164
Total Major Head 2070 :									57,91,028	18,864	2,72,650	0	54,99,514	57,72,164
Total of Month :									57,91,028	18,864	2,72,650	0	54,99,514	57,72,164
Total of DDO 1600002 :									4,60,72,692	1,03,364	33,76,200	4,90,600	4,21,02,528	4,59,69,328
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													4,59,69,328	
<u>Summary of DDO wise expenditure</u>														
2070	00	1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes			General-Voted						20,08,542
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance			General-Voted						4,20,16,244
2070	00	106	(08) Central Training Institute,Shillong-	0	06.Medical Treatment			General-Voted						2,18,430
2070	00	106	(08) Central Training Institute,Shillong-	0	(11) Travel Expenses, Conveyance Allowances			General-Voted						1,89,000

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS				
Department :	Home Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong					
<u>Summary of DDO wise expenditure</u>						
2070 00 106 (08) Central Training Institute,Shillong-	0	(13) Office Expenses	General-Voted	3,03,000		
2070 00 106 (08) Central Training Institute,Shillong-	0	24.P.O.L.	General-Voted	4,94,964		
2070 00 106 (08) Central Training Institute,Shillong-	0	50.Other Charges	General-Voted	5,01,366		
2070 00 106 (08) Central Training Institute,Shillong-	0	51.Motor Vehicles	General-Voted	4,35,000		
2070 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Years	0	70. Deduct Recoveries	General-Voted	-1,97,218		
				4,59,69,328		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	501	Voucher	1,75,877	0	16,000	0	1,59,877	1,75,877	
					General-Voted	529	Voucher	36,65,753	10,000	6,94,200	70,400	28,91,153	36,55,753	
					General-Voted	538	Voucher	23,514	0	5,000	0	18,514	23,514	
					General-Voted	551	Voucher	28,298	0	0	0	28,298	28,298	
					General-Voted	553	Voucher	1,33,76,489	59,000	8,61,990	1,60,600	1,22,94,899	1,33,17,489	
Total Object Head-- 1 :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total Sub Head :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total Minor Head 107 :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total Sub Major Head 0 :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total Major Head 2070 :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total of Month :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	1818	Voucher	17,979	0	0	0	17,979	17,979	
					General-Voted	2030	Voucher	5,208	0	0	0	5,208	5,208	
					General-Voted	2031	Voucher	68,305	0	0	0	68,305	68,305	
					General-Voted	2032	Voucher	21,912	0	0	0	21,912	21,912	
					General-Voted	2258	Voucher	7,272	0	0	0	7,272	7,272	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	810	Voucher	1,75,877	0	16,000	0	1,59,877	1,75,877	
					General-Voted	824	Voucher	1,28,13,703	57,000	7,62,790	1,58,400	1,18,35,513	1,27,56,703	
					General-Voted	839	Voucher	28,76,713	8,000	4,94,200	55,000	23,19,513	28,68,713	
Total Object Head-- 1 :								1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969	
Total Sub Head :								1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969	
Total Minor Head 107 :								1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969	
Total Sub Major Head 0 :								1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969	
Total Major Head 2070 :								1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969	
Total of Month :								1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969	
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	1789	Voucher	22,540	0	0	0	22,540	22,540	
					General-Voted	2346	Voucher	2,392	0	0	0	2,392	2,392	
					General-Voted	2347	Voucher	3,52,744	0	0	0	3,52,744	3,52,744	
					General-Voted	2360	Voucher	16,21,303	0	0	0	16,21,303	16,21,303	
					General-Voted	3611	Voucher	9,824	0	0	0	9,824	9,824	
					General-Voted	3615	Voucher	90,012	0	0	0	90,012	90,012	
					General-Voted	399	Voucher	1,75,877	0	16,000	0	1,59,877	1,75,877	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	(01) Salaries, Sumtuary Allowance	General-Voted	460	Voucher	1,28,18,260	54,000	7,53,890	1,58,400	1,18,51,970	1,27,64,260
						General-Voted	467	Voucher	28,78,771	0	4,89,200	55,000	23,34,571	28,78,771
					Total Object Head-- 1 :			1,79,71,723	54,000	12,59,090	2,13,400	1,64,45,233	1,79,17,723	
					06.Medical Treatment	General-Voted	3074	Voucher	20,017	0	0	0	20,017	20,017
					Total Object Head-- 6 :			20,017	0	0	0	20,017	20,017	
					Total Sub Head :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740	
					Total Minor Head 107 :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740	
Total Sub Major Head 0 :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740						
Total Major Head 2070 :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740						
Total of Month :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740						
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12183	Challan	-4,958	0	0	0	-4,958	-4,958
						General-Voted	1222	Voucher	756	0	0	0	756	756
						General-Voted	1223	Voucher	72,260	0	5,000	2,200	65,060	72,260
						General-Voted	1598	Voucher	17,200	0	0	0	17,200	17,200
						General-Voted	1949	Voucher	9,200	0	0	0	9,200	9,200
						General-Voted	2309	Voucher	1,86,590	0	0	0	1,86,590	1,86,590

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department :		Home Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	407	Voucher	1,80,385	0	16,000	0	1,64,385	1,80,385				
					General-Voted	432	Voucher	1,30,49,588	54,000	7,89,050	1,58,400	1,20,48,138	1,29,95,588				
					General-Voted	444	Voucher	76,488	0	12,000	0	64,488	76,488				
					General-Voted	468	Voucher	28,89,037	0	4,69,200	55,000	23,64,837	28,89,037				
				Total Object Head-- 1 :								1,64,76,546	54,000	12,91,250	2,15,600	1,49,15,696	1,64,22,546
				06.Medical Treatment	General-Voted	2560	Voucher	2,30,920	0	0	0	2,30,920	2,30,920				
					General-Voted	2822	Voucher	52,100	0	0	0	52,100	52,100				
				Total Object Head-- 6 :								2,83,020	0	0	0	2,83,020	2,83,020
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1781	Voucher	33,804	0	0	0	33,804	33,804				
					General-Voted	1783	Voucher	33,804	0	0	0	33,804	33,804				
					General-Voted	2678	Voucher	31,800	0	0	0	31,800	31,800				
					General-Voted	2680	Voucher	31,800	0	0	0	31,800	31,800				
					General-Voted	2815	Voucher	24,731	0	0	0	24,731	24,731				
					General-Voted	2818	Voucher	24,731	0	0	0	24,731	24,731				
				Total Object Head-- 11 :								1,80,670	0	0	0	1,80,670	1,80,670
				Total Sub Head :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236
				Total Minor Head 107 :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236
				Total Sub Major Head 0 :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236
				Total Major Head 2070 :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236
				Total of Month :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		1827	Voucher	2,378	0	0	0	2,378	2,378				
					General-Voted		492	Voucher	1,80,385	0	16,000	0	1,64,385	1,80,385				
					General-Voted		526	Voucher	30,15,506	0	4,65,500	57,200	24,92,806	30,15,506				
					General-Voted		529	Voucher	1,34,29,435	54,000	7,77,250	1,58,400	1,24,39,785	1,33,75,435				
					Total Object Head-- 1 :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704
					Total Sub Head :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704
					Total Minor Head 107 :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704
Total Sub Major Head 0 :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704					
Total Major Head 2070 :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704					
Total of Month :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704					
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		10	Voucher	1,82,763	0	16,000	0	1,66,763	1,82,763				
					General-Voted		2054	Voucher	1,893	0	0	0	1,893	1,893				
					General-Voted		41	Voucher	30,19,717	0	4,60,500	57,200	25,02,017	30,19,717				
					General-Voted		44	Voucher	54,512	0	4,500	2,200	47,812	54,512				
					General-Voted		66	Voucher	1,33,16,440	0	7,62,250	1,56,200	1,23,97,990	1,33,16,440				
					Total Object Head-- 1 :								1,65,75,325	0	12,43,250	2,15,600	1,51,16,475	1,65,75,325

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(13) Office Expenses		General-Voted	2517	Voucher	36,733	0	0	0	36,733	36,733
									36,733	0	0	0	36,733	36,733
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance		General-Voted	2323	Voucher	18,440	0	5,000	0	13,440	18,440
									1,40,000	0	0	0	1,40,000	1,40,000
									1,82,763	0	16,000	0	1,66,763	1,82,763
									30,19,885	195	4,51,000	57,200	25,11,490	30,19,690
									1,32,42,855	0	7,41,250	1,54,000	1,23,47,605	1,32,42,855
									1,66,03,943	195	12,13,250	2,11,200	1,51,79,298	1,66,03,748
				51.Motor Vehicles		General-Voted	2794	Voucher	52,800	0	0	0	52,800	52,800
									52,800	0	0	0	52,800	52,800

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-		Total Sub Head :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
					Total Minor Head 107 :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
					Total Sub Major Head 0 :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
					Total Major Head 2070 :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
					Total of Month :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		1064	Voucher	30,19,885	0	4,48,500	57,200	25,14,185	30,19,885
					General-Voted		1077	Voucher	1,31,70,595	0	7,69,250	1,54,000	1,22,47,345	1,31,70,595
					General-Voted		744	Voucher	1,82,763	0	16,000	0	1,66,763	1,82,763
					Total Object Head-- 1 :				1,63,73,243	0	12,33,750	2,11,200	1,49,28,293	1,63,73,243
				24.P.O.L.	General-Voted		1095	Voucher	91,483	0	0	0	91,483	91,483
					General-Voted		1097	Voucher	67,554	0	0	0	67,554	67,554
					Total Object Head-- 24 :				1,59,037	0	0	0	1,59,037	1,59,037
					Total Sub Head :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280
					Total Minor Head 107 :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280
					Total Major Head 2070 :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280
					Total of Month :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		104	Voucher	1,33,04,049	4,000	7,98,500	1,54,000	1,23,47,549	1,33,00,049
					General-Voted		2287	Voucher	4,34,000	0	0	0	4,34,000	4,34,000
					General-Voted		2970	Voucher	1,83,963	0	16,000	0	1,67,963	1,83,963
					General-Voted		3046	Voucher	28,00,868	14,000	4,22,000	55,000	23,09,868	27,86,868
					General-Voted		3047	Voucher	1,29,58,817	4,000	7,34,000	1,51,800	1,20,69,017	1,29,54,817
					General-Voted		64	Voucher	1,83,963	0	16,000	0	1,67,963	1,83,963
					General-Voted		95	Voucher	29,06,422	15,000	4,45,500	57,200	23,88,722	28,91,422
					Total Object Head-- 1 :				3,27,72,082	37,000	24,32,000	4,18,000	2,98,85,082	3,27,35,082
				(13) Office Expenses	General-Voted		2769	Voucher	29,146	0	0	0	29,146	29,146
					General-Voted		4539	Voucher	3,000	0	0	0	3,000	3,000
					General-Voted		4542	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				35,146	0	0	0	35,146	35,146
				51.Motor Vehicles	General-Voted		1838	Voucher	9,680	0	0	0	9,680	9,680
					General-Voted		2430	Voucher	5,888	0	0	0	5,888	5,888

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	51.Motor Vehicles	Total Object Head-- 51 :				15,568	0	0	0	15,568	15,568
					Total Sub Head :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total Minor Head 107 :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total Sub Major Head 0 :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total Major Head 2070 :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total of Month :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
Month of Account:		JAN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		892	Voucher	20,556	0	0	0	20,556	20,556
					General-Voted		895	Voucher	3,14,377	0	0	0	3,14,377	3,14,377
					General-Voted		896	Voucher	1,13,610	2,000	14,000	0	97,610	1,11,610
					General-Voted		897	Voucher	14,29,902	0	0	0	14,29,902	14,29,902
					Total Object Head-- I :				18,78,445	2,000	14,000	0	18,62,445	18,76,445
				(11) Travel Expenses, Conveyance Allowances	General-Voted		878	Voucher	24,277	0	0	0	24,277	24,277
					Total Object Head-- II :				24,277	0	0	0	24,277	24,277
				51.Motor Vehicles	General-Voted		2072	Voucher	4,649	0	0	0	4,649	4,649
					General-Voted		2073	Voucher	7,832	0	0	0	7,832	7,832

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		JAN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	51.Motor Vehicles	Total Object Head-- 51 :				12,481	0	0	0	12,481	12,481
					Total Sub Head :				19,15,203	2,000	14,000	0	18,99,203	19,13,203
					Total Minor Head 107 :				19,15,203	2,000	14,000	0	18,99,203	19,13,203
					Total Sub Major Head 0 :				19,15,203	2,000	14,000	0	18,99,203	19,13,203
					Total Major Head 2070 :				19,15,203	2,000	14,000	0	18,99,203	19,13,203
					Total of Month :				19,15,203	2,000	14,000	0	18,99,203	19,13,203
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	1431	Voucher	29,47,532	15,000	4,34,000	0	24,98,532	29,32,532	
					General-Voted	2289	Voucher	21,840	0	0	0	21,840	21,840	
					General-Voted	2290	Voucher	5,268	0	0	0	5,268	5,268	
					General-Voted	40	Voucher	1,90,172	0	16,000	0	1,74,172	1,90,172	
					General-Voted	54	Voucher	1,32,11,348	66,000	7,29,000	2,200	1,24,14,148	1,31,45,348	
					Total Object Head-- 1 :			1,63,76,160	81,000	11,79,000	2,200	1,51,13,960	1,62,95,160	
				(13) Office Expenses	General-Voted	2024	Voucher	1,200	0	0	0	1,200	1,200	
					General-Voted	3372	Voucher	14,400	0	0	0	14,400	14,400	
					Total Object Head-- 13 :			15,600	0	0	0	15,600	15,600	
				51.Motor Vehicles	General-Voted	2025	Voucher	3,000	0	0	0	3,000	3,000	

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	51.Motor Vehicles	General-Voted		3017	Voucher	14,248	0	0	0	14,248	14,248
					General-Voted		3176	Voucher	25,234	0	0	0	25,234	25,234
Total Object Head-- 51 :									42,482	0	0	0	42,482	42,482
Total Sub Head :									1,64,34,242	81,000	11,79,000	2,200	1,51,72,042	1,63,53,242
Total Minor Head 107 :									1,64,34,242	81,000	11,79,000	2,200	1,51,72,042	1,63,53,242
Total Sub Major Head 0 :									1,64,34,242	81,000	11,79,000	2,200	1,51,72,042	1,63,53,242
Total Major Head 2070 :									1,64,34,242	81,000	11,79,000	2,200	1,51,72,042	1,63,53,242
Total of Month :									1,64,34,242	81,000	11,79,000	2,200	1,51,72,042	1,63,53,242
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		2445	Voucher	1,10,596	0	10,000	0	1,00,596	1,10,596
					General-Voted		2700	Voucher	68,234	0	16,000	0	52,234	68,234
					General-Voted		4591	Voucher	13,391	0	4,500	2,200	6,691	13,391
					General-Voted		4592	Voucher	1,41,399	0	11,000	0	1,30,399	1,41,399
					General-Voted		774	Voucher	1,90,172	0	16,000	0	1,74,172	1,90,172
					General-Voted		796	Voucher	28,28,774	14,000	4,18,500	0	23,96,274	28,14,774
					General-Voted		818	Voucher	1,45,246	0	0	0	1,45,246	1,45,246
					General-Voted		829	Voucher	1,29,75,680	65,328	7,36,000	0	1,21,74,352	1,29,10,352

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	8380	Voucher	17,25,000	0	0	0	17,25,000	17,25,000	
Total Object Head-- I :									1,81,98,492	79,328	12,12,000	2,200	1,69,04,964	1,81,19,164
			(11) Travel Expenses, Conveyance Allowances	General-Voted	6625	Voucher	720	720	0	0	0	720	720	
				General-Voted	6643	Voucher	480	480	0	0	0	480	480	
				General-Voted	6658	Voucher	33,620	33,620	0	0	0	33,620	33,620	
				General-Voted	6711	Voucher	960	960	0	0	0	960	960	
				General-Voted	6726	Voucher	60,100	60,100	0	0	0	60,100	60,100	
				General-Voted	6854	Voucher	510	510	0	0	0	510	510	
				General-Voted	6917	Voucher	480	480	0	0	0	480	480	
				General-Voted	6923	Voucher	2,040	2,040	0	0	0	2,040	2,040	
				General-Voted	6929	Voucher	2,550	2,550	0	0	0	2,550	2,550	
				General-Voted	6935	Voucher	480	480	0	0	0	480	480	
				General-Voted	6949	Voucher	720	720	0	0	0	720	720	
				General-Voted	6958	Voucher	28,900	28,900	0	0	0	28,900	28,900	
				General-Voted	6967	Voucher	11,430	11,430	0	0	0	11,430	11,430	
				General-Voted	6969	Voucher	960	960	0	0	0	960	960	
				General-Voted	6972	Voucher	11,430	11,430	0	0	0	11,430	11,430	
				General-Voted	6974	Voucher	480	480	0	0	0	480	480	
				General-Voted	6977	Voucher	720	720	0	0	0	720	720	
				General-Voted	6999	Voucher	810	810	0	0	0	810	810	
				General-Voted	8355	Voucher	1,200	1,200	0	0	0	1,200	1,200	
				General-Voted	8357	Voucher	20,000	20,000	0	0	0	20,000	20,000	
				General-Voted	8368	Voucher	28,160	28,160	0	0	0	28,160	28,160	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(11) Travel Expenses, Conveyance Allowances	General-Voted	8371	Voucher	22,000	0	0	0	22,000	22,000	
					General-Voted	8375	Voucher	480	0	0	480	480		
					General-Voted	8442	Voucher	26,760	0	0	26,760	26,760		
					Total Object Head-- 11 :			2,55,990	0	0	0	2,55,990	2,55,990	
					(13) Office Expenses	General-Voted	2709	Voucher	64,928	0	0	64,928	64,928	
						General-Voted	5626	Voucher	1,03,771	0	0	1,03,771	1,03,771	
				General-Voted		6699	Voucher	1,56,844	0	0	1,56,844	1,56,844		
				Total Object Head-- 13 :			3,25,543	0	0	0	3,25,543	3,25,543		
				24.P.O.L.	General-Voted	1260	Voucher	1,60,605	0	0	1,60,605	1,60,605		
					General-Voted	7038	Voucher	3,29,869	0	0	3,29,869	3,29,869		
					General-Voted	8356	Voucher	92,806	0	0	92,806	92,806		
					General-Voted	8369	Voucher	1,47,683	0	0	1,47,683	1,47,683		
				Total Object Head-- 24 :			7,30,963	0	0	0	7,30,963	7,30,963		
				50.Other Charges	General-Voted	2703	Voucher	20,769	0	0	20,769	20,769		
					General-Voted	5613	Voucher	90,039	0	0	90,039	90,039		
					General-Voted	7041	Voucher	2,29,190	0	0	2,29,190	2,29,190		
				Total Object Head-- 50 :			3,39,998	0	0	0	3,39,998	3,39,998		
				51.Motor Vehicles	General-Voted	4600	Voucher	32,183	0	0	32,183	32,183		
					General-Voted	4629	Voucher	20,181	0	0	20,181	20,181		
					General-Voted	4641	Voucher	1,07,487	0	0	1,07,487	1,07,487		
General-Voted	5660	Voucher	44,088		0	0	44,088	44,088						
General-Voted	6719	Voucher	1,07,730		0	0	1,07,730	1,07,730						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	51.Motor Vehicles	Total Object Head-- 51 :				3,11,669	0	0	0	3,11,669	3,11,669
					Total Sub Head :				2,01,62,655	79,328	12,12,000	2,200	1,88,69,127	2,00,83,327
					Total Minor Head 107 :				2,01,62,655	79,328	12,12,000	2,200	1,88,69,127	2,00,83,327
					Total Sub Major Head 0 :				2,01,62,655	79,328	12,12,000	2,200	1,88,69,127	2,00,83,327
					Total Major Head 2070 :				2,01,62,655	79,328	12,12,000	2,200	1,88,69,127	2,00,83,327
					Total of Month :				2,01,62,655	79,328	12,12,000	2,200	1,88,69,127	2,00,83,327
					Total of DDO 1600003 :				20,59,52,557	4,95,523	1,51,86,520	21,49,400	18,81,21,114	20,54,57,034
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													20,54,57,034	
Summary of DDO wise expenditure														
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	(01) Salaries, Sumtuary Allowance			General-Voted						20,26,15,040
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	06.Medical Treatment			General-Voted						3,03,037
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	(11) Travel Expenses, Conveyance Allowances			General-Voted						4,60,937
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	(13) Office Expenses			General-Voted						4,13,022

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)Summary of DDO wise expenditure

2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	24.P.O.L.	General-Voted	8,90,000
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	50.Other Charges	General-Voted	3,39,998
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	51.Motor Vehicles	General-Voted	4,35,000
							20,54,57,034

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	1400	Voucher	3,965	0	0	0	3,965	3,965
Total Object Head-- 14 :									3,965	0	0	0	3,965	3,965
Total Sub Head :									3,965	0	0	0	3,965	3,965
Total Minor Head 1 :									3,965	0	0	0	3,965	3,965
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	318	Voucher	3,37,922	0	24,500	0	3,13,422	3,37,922
						Voted-Sixth-Schedule-Khasi	320	Voucher	88,507	0	9,500	0	79,007	88,507
						Voted-Sixth-Schedule-Khasi	493	Voucher	68,879	0	10,000	0	58,879	68,879
Total Object Head-- 1 :									4,95,308	0	44,000	0	4,51,308	4,95,308
Total Sub Head :									4,95,308	0	44,000	0	4,51,308	4,95,308
Total Minor Head 106 :									4,95,308	0	44,000	0	4,51,308	4,95,308
Total Sub Major Head 0 :									4,99,273	0	44,000	0	4,55,273	4,99,273
Total Major Head 2070 :									4,99,273	0	44,000	0	4,55,273	4,99,273
Total of Month :									4,99,273	0	44,000	0	4,55,273	4,99,273

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																				
Department :		Home Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong																				
Month of Account:		MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2260	Voucher	18,528	0	0	0	18,528	18,528								
					Total Object Head-- 14 :								18,528	0	0	0	18,528	18,528				
					Total Sub Head :								18,528	0	0	0	18,528	18,528				
					Total Minor Head 1 :								18,528	0	0	0	18,528	18,528				
					106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2388	Voucher	3,399	0	0	0	3,399	3,399				
									Voted-Sixth-Schedule-Khasi		370	Voucher	68,879	0	10,000	0	58,879	68,879				
									Voted-Sixth-Schedule-Khasi		383	Voucher	88,507	0	9,500	0	79,007	88,507				
									Voted-Sixth-Schedule-Khasi		385	Voucher	2,80,609	0	19,500	0	2,61,109	2,80,609				
									Voted-Sixth-Schedule-Khasi		388	Voucher	64,791	0	5,000	2,200	57,591	64,791				
									Total Object Head-- 1 :								5,06,185	0	44,000	2,200	4,59,985	5,06,185
									Total Sub Head :								5,06,185	0	44,000	2,200	4,59,985	5,06,185
					Total Minor Head 106 :								5,06,185	0	44,000	2,200	4,59,985	5,06,185				
					Total Sub Major Head 0 :								5,24,713	0	44,000	2,200	4,78,513	5,24,713				
					Total Major Head 2070 :								5,24,713	0	44,000	2,200	4,78,513	5,24,713				
Total of Month :								5,24,713	0	44,000	2,200	4,78,513	5,24,713									
Month of Account:		JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type															

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3141	Voucher	2,855	0	0	0	2,855	2,855
Total Object Head-- 14 :									2,855	0	0	0	2,855	2,855
Total Sub Head :									2,855	0	0	0	2,855	2,855
Total Minor Head 1 :									2,855	0	0	0	2,855	2,855
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1088	Voucher	68,879	0	10,000	0	58,879	68,879
						Voted-Sixth-Schedule-Khasi	1149	Voucher	3,48,799	0	24,500	2,200	3,22,099	3,48,799
						Voted-Sixth-Schedule-Khasi	1151	Voucher	88,507	0	9,500	0	79,007	88,507
						Voted-Sixth-Schedule-Khasi	1828	Voucher	9,140	0	0	0	9,140	9,140
						Voted-Sixth-Schedule-Khasi	2180	Voucher	45,208	0	0	0	45,208	45,208
						Voted-Sixth-Schedule-Khasi	2184	Voucher	11,620	0	0	0	11,620	11,620
Total Object Head-- 1 :									5,72,153	0	44,000	2,200	5,25,953	5,72,153
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	3656	Voucher	726	0	0	0	726	726
						Voted-Sixth-Schedule-Khasi	4069	Voucher	7,054	0	0	0	7,054	7,054
Total Object Head-- 13 :									7,780	0	0	0	7,780	7,780
Total Sub Head :									5,79,933	0	44,000	2,200	5,33,733	5,79,933
Total Minor Head 106 :									5,79,933	0	44,000	2,200	5,33,733	5,79,933

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				5,82,788	0	44,000	2,200	5,36,588	5,82,788
					Total Major Head 2070 :				5,82,788	0	44,000	2,200	5,36,588	5,82,788
					Total of Month :				5,82,788	0	44,000	2,200	5,36,588	5,82,788
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2104	Voucher	2,529	0	0	0	2,529	2,529
					Total Object Head-- 14 :				2,529	0	0	0	2,529	2,529
					Total Sub Head :				2,529	0	0	0	2,529	2,529
					Total Minor Head 1 :				2,529	0	0	0	2,529	2,529
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	639	Voucher	70,707	0	10,000	0	60,707	70,707
						Voted-Sixth-Schedule-Khasi	676	Voucher	3,57,904	0	24,500	2,200	3,31,204	3,57,904
						Voted-Sixth-Schedule-Khasi	680	Voucher	90,831	0	9,500	0	81,331	90,831
					Total Object Head-- 1 :				5,19,442	0	44,000	2,200	4,73,242	5,19,442
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1376	Voucher	9,181	0	0	0	9,181	9,181
						Voted-Sixth-Schedule-Khasi	1379	Voucher	5,546	0	0	0	5,546	5,546

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses				14,727	0	0	0	14,727	14,727
Total Object Head-- 13 :									14,727	0	0	0	14,727	14,727
Total Sub Head :									5,34,169	0	44,000	2,200	4,87,969	5,34,169
Total Minor Head 106 :									5,34,169	0	44,000	2,200	4,87,969	5,34,169
Total Sub Major Head 0 :									5,36,698	0	44,000	2,200	4,90,498	5,36,698
Total Major Head 2070 :									5,36,698	0	44,000	2,200	4,90,498	5,36,698
Total of Month :									5,36,698	0	44,000	2,200	4,90,498	5,36,698
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2511	Voucher	2,472	0	0	0	2,472	2,472
Total Object Head-- 14 :									2,472	0	0	0	2,472	2,472
Total Sub Head :									2,472	0	0	0	2,472	2,472
Total Minor Head 1 :									2,472	0	0	0	2,472	2,472
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	647	Voucher	70,707	0	10,000	0	60,707	70,707
						Voted-Sixth-Schedule-Khasi	658	Voucher	93,398	0	9,500	0	83,898	93,398
						Voted-Sixth-Schedule-Khasi	663	Voucher	3,66,351	0	14,500	2,200	3,49,651	3,66,351

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong														
Month of Account: AUG/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				5,30,456	0	34,000	2,200	4,94,256	5,30,456
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2624	Voucher	12,493	0	0	0	12,493	12,493
Total Object Head-- 1 :									5,30,456	0	34,000	2,200	4,94,256	5,30,456
Total Object Head-- 13 :									12,493	0	0	0	12,493	12,493
Total Sub Head :									5,42,949	0	34,000	2,200	5,06,749	5,42,949
Total Minor Head 106 :									5,42,949	0	34,000	2,200	5,06,749	5,42,949
Total Sub Major Head 0 :									5,45,421	0	34,000	2,200	5,09,221	5,45,421
Total Major Head 2070 :									5,45,421	0	34,000	2,200	5,09,221	5,45,421
Total of Month :									5,45,421	0	34,000	2,200	5,09,221	5,45,421
Month of Account: SEP/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1909	Voucher	2,530	0	0	0	2,530	2,530
Total Object Head-- 14 :									2,530	0	0	0	2,530	2,530
Total Sub Head :									2,530	0	0	0	2,530	2,530
Total Minor Head 1 :									2,530	0	0	0	2,530	2,530
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1135	Voucher	70,707	0	10,000	0	60,707	70,707

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department :		Home Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong																		
Month of Account:		SEP/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1183	Voucher	3,66,367	0	14,500	2,200	3,49,667	3,66,367						
							1184	Voucher	93,398	0	9,500	0	83,898	93,398						
					Total Object Head-- 1 :								5,30,472	0	34,000	2,200	4,94,272	5,30,472		
					Total Sub Head :								5,30,472	0	34,000	2,200	4,94,272	5,30,472		
					Total Minor Head 106 :								5,30,472	0	34,000	2,200	4,94,272	5,30,472		
					Total Sub Major Head 0 :								5,33,002	0	34,000	2,200	4,96,802	5,33,002		
Total Major Head 2070 :								5,33,002	0	34,000	2,200	4,96,802	5,33,002							
Total of Month :								5,33,002	0	34,000	2,200	4,96,802	5,33,002							
Month of Account:		OCT/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2020	Voucher	2,470	0	0	0	2,470	2,470						
							Total Object Head-- 14 :								2,470	0	0	0	2,470	2,470
							Total Sub Head :								2,470	0	0	0	2,470	2,470
Total Minor Head 1 :								2,470	0	0	0	2,470	2,470							
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1376	Voucher	63,333	0	0	0	63,333	63,333						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong														
Month of Account: OCT/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	796	Voucher	93,398	0	9,500	0	83,898	93,398
									3,25,305	0	14,500	2,200	3,08,605	3,25,305
									70,707	0	10,000	0	60,707	70,707
									5,52,743	0	34,000	2,200	5,16,543	5,52,743
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	2808	Voucher	19,484	0	0	0	19,484	19,484
									19,484	0	0	0	19,484	19,484
									5,72,227	0	34,000	2,200	5,36,027	5,72,227
Total Minor Head 106 :								5,72,227	0	34,000	2,200	5,36,027	5,72,227	
Total Sub Major Head 0 :								5,74,697	0	34,000	2,200	5,38,497	5,74,697	
Total Major Head 2070 :								5,74,697	0	34,000	2,200	5,38,497	5,74,697	
Total of Month :								5,74,697	0	34,000	2,200	5,38,497	5,74,697	
Month of Account: NOV/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2143	Voucher	2,473	0	0	0	2,473	2,473
									2,473	0	0	0	2,473	2,473
Total Object Head-- 14 :								2,473	0	0	0	2,473	2,473	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,473	0	0	0	2,473	2,473
			Total Minor Head I :						2,473	0	0	0	2,473	2,473
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board						77,049	0	20,000	0	57,049	77,049
		106	(02) Air Raid Precaution	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		197	Voucher	3,25,305	0	14,500	2,200	3,08,605	3,25,305
					Voted-Sixth-Schedule-Khasi		483	Voucher	93,398	0	10,800	0	82,598	93,398
			Total Object Head-- I :						4,95,752	0	45,300	2,200	4,48,252	4,95,752
			Total Sub Head :						4,95,752	0	45,300	2,200	4,48,252	4,95,752
			Total Minor Head 106 :						4,95,752	0	45,300	2,200	4,48,252	4,95,752
			Total Sub Major Head 0 :						4,98,225	0	45,300	2,200	4,50,725	4,98,225
			Total Major Head 2070 :						4,98,225	0	45,300	2,200	4,50,725	4,98,225
			Total of Month :						4,98,225	0	45,300	2,200	4,50,725	4,98,225
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1334	Voucher	77,649	0	20,000	0	57,649	77,649
							1339							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 70
Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1339	Voucher	94,598	0	10,800	0	83,798	94,598				
							1341	Voucher	3,28,905	0	17,500	2,200	3,09,205	3,28,905				
							3878	Voucher	77,649	0	20,000	0	57,649	77,649				
							3889	Voucher	3,86,673	0	21,500	2,200	3,62,973	3,86,673				
							3937	Voucher	40,605	0	4,000	0	36,605	40,605				
					Total Object Head-- 1 :								10,06,079	0	93,800	4,400	9,07,879	10,06,079
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	1384	Voucher	2,550	0	0	0	2,550	2,550
											1386	Voucher	1,176	0	0	0	1,176	1,176
											Total Object Head-- 13 :							
					Total Sub Head :								10,09,805	0	93,800	4,400	9,11,605	10,09,805
Total Minor Head 106 :								10,09,805	0	93,800	4,400	9,11,605	10,09,805					
Total Sub Major Head 0 :								10,09,805	0	93,800	4,400	9,11,605	10,09,805					
Total Major Head 2070 :								10,09,805	0	93,800	4,400	9,11,605	10,09,805					
Total of Month :								10,09,805	0	93,800	4,400	9,11,605	10,09,805					
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department :		Home Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong																	
Month of Account:		JAN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	117	Voucher	2,470	0	0	0	2,470	2,470					
						Voted-Sixth-Schedule-Khasi	2135	Voucher	1,929	0	0	0	1,929	1,929					
					Total Object Head-- 14 :					4,399	0	0	0	4,399	4,399				
					Total Sub Head :					4,399	0	0	0	4,399	4,399				
					Total Minor Head 1 :					4,399	0	0	0	4,399	4,399				
					106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	62,388	0	0	0	62,388	62,388		
									Voted-Sixth-Schedule-Khasi	365	Voucher	8,982	0	0	0	8,982	8,982		
									Voted-Sixth-Schedule-Khasi	366	Voucher	43,920	0	0	0	43,920	43,920		
									Voted-Sixth-Schedule-Khasi	368	Voucher	9,735	0	0	0	9,735	9,735		
									Voted-Sixth-Schedule-Khasi	378	Voucher	5,325	0	2,800	0	2,525	5,325		
									Total Object Head-- 1 :					1,30,350	0	2,800	0	1,27,550	1,30,350
									(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2136	Voucher	15,300	0	0	0	15,300	15,300	
										Total Object Head-- 13 :					15,300	0	0	0	15,300
									Total Sub Head :					1,45,650	0	2,800	0	1,42,850	1,45,650
Total Minor Head 106 :									1,45,650	0	2,800	0	1,42,850	1,45,650					
Total Sub Major Head 0 :					1,50,049	0	2,800	0	1,47,249	1,50,049									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070									1,50,049	0	2,800	0	1,47,249	1,50,049
Total Major Head 2070 :									1,50,049	0	2,800	0	1,47,249	1,50,049
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2558	Voucher	2,515	0	0	0	2,515	2,515
Total Object Head-- 14 :									2,515	0	0	0	2,515	2,515
Total Sub Head :									2,515	0	0	0	2,515	2,515
Total Minor Head 1 :									2,515	0	0	0	2,515	2,515
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	892	Voucher	82,889	0	20,000	0	62,889	82,889
						Voted-Sixth-Schedule-Khasi	894	Voucher	3,96,092	0	21,500	0	3,74,592	3,96,092
						Voted-Sixth-Schedule-Khasi	903	Voucher	41,370	0	4,000	0	37,370	41,370
Total Object Head-- 1 :									5,20,351	0	45,500	0	4,74,851	5,20,351
Total Sub Head :									5,20,351	0	45,500	0	4,74,851	5,20,351
Total Minor Head 106 :									5,20,351	0	45,500	0	4,74,851	5,20,351
Total Sub Major Head 0 :									5,22,866	0	45,500	0	4,77,366	5,22,866

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2070 :									5,22,866	0	45,500	0	4,77,366	5,22,866	
Total of Month :									5,22,866	0	45,500	0	4,77,366	5,22,866	

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1830	Voucher	2,470	0	0	0	2,470	2,470	
						General-Voted	4005	Voucher	1,529	0	0	0	1,529	1,529	
Total Object Head-- 14 :									3,999	0	0	0	3,999	3,999	
Total Sub Head :									3,999	0	0	0	3,999	3,999	
Total Minor Head 1 :									3,999	0	0	0	3,999	3,999	
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	457	Voucher	82,889	0	20,000	0	62,889	82,889	
						Voted-Sixth-Schedule-Khasi	467	Voucher	3,96,013	0	21,500	0	3,74,513	3,96,013	
						Voted-Sixth-Schedule-Khasi	484	Voucher	41,370	0	4,000	0	37,370	41,370	
Total Object Head-- 1 :									5,20,272	0	45,500	0	4,74,772	5,20,272	
			06.Medical Treatment			Voted-Sixth-Schedule-Khasi	7910	Voucher	25,376	0	0	0	25,376	25,376	
Total Object Head-- 6 :									25,376	0	0	0	25,376	25,376	
			(13) Office Expenses			Voted-Sixth-	3385	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department :		Home Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong																			
Month of Account:		MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3385		660	0	0	0	660	660							
									19,604	0	0	0	19,604	19,604							
								<i>Voucher</i>	9,804	0	0	0	9,804	9,804							
								<i>Voucher</i>	5,906	0	0	0	5,906	5,906							
							Total Object Head-- 13 :								35,974	0	0	0	35,974	35,974	
							24.P.O.L.	Voted-Sixth-Schedule-Khasi	7767	<i>Voucher</i>	21,007	0	0	0	21,007	21,007					
									7788	<i>Voucher</i>	29,509	0	0	0	29,509	29,509					
									Total Object Head-- 24 :								50,516	0	0	0	50,516
							51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6055	<i>Voucher</i>	7,293	0	0	0	7,293	7,293					
									7955	<i>Voucher</i>	22,707	0	0	0	22,707	22,707					
									Total Object Head-- 51 :								30,000	0	0	0	30,000
							Total Sub Head :									6,62,138	0	45,500	0	6,16,638	6,62,138
							Total Minor Head 106 :									6,62,138	0	45,500	0	6,16,638	6,62,138
Total Sub Major Head 0 :									6,66,137	0	45,500	0	6,20,637	6,66,137							
Total Major Head 2070 :									6,66,137	0	45,500	0	6,20,637	6,66,137							
Total of Month :									6,66,137	0	45,500	0	6,20,637	6,66,137							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS							
Department :	Home Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong								
		Total of DDO	<i>1600004</i>	66,43,674	0	5,10,900	19,800	61,12,974	66,43,674
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
								DDO wise Total (Original +Reconciliation+IA) :	66,43,674
<u>Summary of DDO wise expenditure</u>									
2070	00	1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted			24,022
2070	00	1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi			24,713
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			63,79,563
2070	00	106	(02) Air Raid Precaution	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi			25,376
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			90,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi			70,000
2070	00	106	(02) Air Raid Precaution	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi			30,000
									66,43,674

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600005 Commandant Home Guard Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	315	Voucher	1,89,730	0	0	0	1,89,730	1,89,730	
							339	Voucher	13,38,309	11,000	1,25,250	0	12,02,059	13,27,309	
							347	Voucher	2,20,327	0	28,000	0	1,92,327	2,20,327	
							Total Object Head-- 1 :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366
							Total Sub Head :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366
							Total Minor Head 107 :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366
							Total Sub Major Head 0 :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366
Total Major Head 2070 :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366							
Total of Month :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2273	Voucher	9,822	0	4,000	2,200	3,622	9,822	
							2275	Voucher	51,546	0	0	0	51,546	51,546	
							378	Voucher	1,89,730	0	0	0	1,89,730	1,89,730	
							396	Voucher	6,36,254	0	1,28,000	6,600	5,01,654	6,36,254	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	416	Voucher	16,52,994	13,000	1,79,750	19,800	14,40,444	16,39,994
Total Object Head-- 1 :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total Sub Head :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total Minor Head 107 :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total Sub Major Head 0 :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total Major Head 2070 :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total of Month :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1089	Voucher	1,89,730	0	0	0	1,89,730	1,89,730
						Voted-Sixth-Schedule-Khasi	1108	Voucher	15,61,926	13,000	1,56,750	19,800	13,72,376	15,48,926
						Voted-Sixth-Schedule-Khasi	1144	Voucher	61,855	0	4,000	2,200	55,655	61,855
						Voted-Sixth-Schedule-Khasi	1152	Voucher	6,36,254	0	1,28,000	6,600	5,01,654	6,36,254
						Voted-Sixth-Schedule-Khasi	1826	Voucher	24,420	0	0	0	24,420	24,420
						Voted-Sixth-Schedule-Khasi	1964	Voucher	1,97,152	0	0	0	1,97,152	1,97,152

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600005 Commandant Home Guard Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1965	Voucher	87,484	0	0	0	87,484	87,484				
							3654	Voucher	17,744	0	0	0	17,744	17,744				
					Total Object Head-- I :							27,76,565	13,000	2,88,750	28,600	24,46,215	27,63,565	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2968	Voucher	31,200	0	0	0	31,200	31,200				
							Total Object Head-- II :							31,200	0	0	0	31,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3776	Voucher	3,006	0	0	0	3,006	3,006				
							Total Object Head-- III :							3,006	0	0	0	3,006
					Total Sub Head :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771
					Total Minor Head 107 :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771
					Total Sub Major Head 0 :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771
Total Major Head 2070 :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771					
Total of Month :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771					
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	631	Voucher	1,94,614	0	0	0	1,94,614	1,94,614				

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	653	Voucher	15,36,550	13,000	1,42,250	17,600	13,63,700	15,23,550
							678	Voucher	7,25,347	0	1,52,000	8,800	5,64,547	7,25,347
							Total Object Head-- 1 :		24,56,511	13,000	2,94,250	26,400	21,22,861	24,43,511
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1382	Voucher	31,994	0	0	0	31,994	31,994
							Total Object Head-- 13 :		31,994	0	0	0	31,994	31,994
							Total Sub Head :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505
					Total Minor Head 107 :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505		
Total Sub Major Head 0 :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505							
Total Major Head 2070 :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505							
Total of Month :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505							
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1599	Voucher	23,841	0	0	2,200	21,641	23,841
							641	Voucher	1,97,054	0	0	0	1,97,054	1,97,054
							659	Voucher	7,29,309	0	1,60,000	8,800	5,60,509	7,29,309

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department : Home Department																
Treasury Shillong (North) Treasury																
D.D.O. : 1600005 Commandant Home Guard Shillong																
Month of Account: AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	735	Voucher	15,64,778	13,000	1,46,250	17,600	13,87,928	15,51,778		
Total Object Head-- 1 :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982		
Total Sub Head :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982		
Total Minor Head 107 :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982		
Total Sub Major Head 0 :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982		
Total Major Head 2070 :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982		
Total of Month :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982		
Month of Account: SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	1,97,054	0	0	0	1,97,054	1,97,054		
Total Object Head-- 1 :									24,91,060	1,000	3,06,250	26,400	21,57,410	24,90,060		
06.Medical Treatment									Voted-Sixth-Schedule-Khasi	1665	Voucher	24,431	0	0	24,431	24,431
									Voted-Sixth-	2099	Voucher	14,529	0	0	14,529	14,529

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	06.Medical Treatment	Total Object Head-- 6 :			38,960	0	0	0	38,960	38,960
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1904	Voucher	12,263	0	0	0	12,263	12,263
						Voted-Sixth-Schedule-Khasi	1906	Voucher	13,465	0	0	0	13,465	13,465
					Total Object Head-- 51 :			25,728	0	0	0	25,728	25,728	
					Total Sub Head :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
					Total Minor Head 107 :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
					Total Sub Major Head 0 :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
					Total Major Head 2070 :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
					Total of Month :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	732	Voucher	1,97,054	0	0	0	1,97,054	1,97,054
						Voted-Sixth-Schedule-Khasi	793	Voucher	15,64,594	1,000	1,88,000	17,600	13,57,994	15,63,594
						Voted-Sixth-Schedule-Khasi	795	Voucher	7,29,309	0	1,60,000	8,800	5,60,509	7,29,309
					Total Object Head-- 1 :			24,90,957	1,000	3,48,000	26,400	21,15,557	24,89,957	

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Shillong**

Page No. 82
Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department : Home Department																
Treasury : Shillong (North) Treasury																
D.D.O. : 1600005 Commandant Home Guard Shillong																
Month of Account: OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	2810	Voucher	19,503	0	0	0	19,503	19,503		
Total Object Head-- 24 :									19,503	0	0	0	19,503	19,503		
Total Sub Head :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460		
Total Minor Head 107 :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460		
Total Sub Major Head 0 :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460		
Total Major Head 2070 :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460		
Total of Month :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460		
Month of Account: NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	1,97,054	0	0	0	1,97,054	1,97,054		
											1,37,750	17,600	14,09,428	15,64,778		
											1,60,000	8,800	5,60,509	7,29,309		
Total Object Head-- 1 :									24,91,141	0	2,97,750	26,400	21,66,991	24,91,141		
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	2435	Voucher	5,009	0	0	5,009	5,009
Total Object Head-- 13 :									5,009	0	0	0	5,009	5,009		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		NOV/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2510	Voucher	14,366	0	0	0	14,366	14,366
						Voted-Sixth-Schedule-Khasi	2511	Voucher	15,556	0	0	0	15,556	15,556
Total Object Head-- 51 :									29,922	0	0	0	29,922	29,922
Total Sub Head :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Total Minor Head 107 :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Total Sub Major Head 0 :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Total Major Head 2070 :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Total of Month :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Month of Account:		DEC/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1335	Voucher	1,98,254	0	0	0	1,98,254	1,98,254
						Voted-Sixth-Schedule-Khasi	1337	Voucher	7,35,226	0	1,60,000	8,800	5,66,426	7,35,226
						Voted-Sixth-Schedule-Khasi	1352	Voucher	15,81,905	0	1,43,750	17,600	14,20,555	15,81,905
						Voted-Sixth-Schedule-Khasi	2338	Voucher	77,000	0	0	0	77,000	77,000
						Voted-Sixth-Schedule-Khasi	3883	Voucher	1,98,254	0	0	0	1,98,254	1,98,254

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600005 Commandant Home Guard Shillong														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3906	Voucher	15,26,337	0	1,44,750	17,600	13,63,987	15,26,337
Total Object Head-- 1 :									43,16,976	0	4,48,500	44,000	38,24,476	43,16,976
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1387	Voucher	22,802	0	0	0	22,802	22,802
						Voted-Sixth-Schedule-Khasi	1391	Voucher	12,828	0	0	0	12,828	12,828
Total Object Head-- 13 :									35,630	0	0	0	35,630	35,630
Total Sub Head :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total Minor Head 107 :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total Sub Major Head 0 :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total Major Head 2070 :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total of Month :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1190	Voucher	7,35,261	0	1,60,000	8,800	5,66,461	7,35,261
Total Object Head-- 1 :									7,35,261	0	1,60,000	8,800	5,66,461	7,35,261
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2131	Voucher	2,004	0	0	0	2,004	2,004

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Shillong**

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Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1600005 Commandant Home Guard Shillong															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2132	Voucher	53,361	0	0	0	53,361	53,361	
Total Object Head-- 13 :									55,365	0	0	0	55,365	55,365	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2134	Voucher	19,934	0	0	0	19,934	19,934	
Total Object Head-- 51 :									19,934	0	0	0	19,934	19,934	
Total Sub Head :									8,10,560	0	1,60,000	8,800	6,41,760	8,10,560	
Total Minor Head 107 :									8,10,560	0	1,60,000	8,800	6,41,760	8,10,560	
Total Sub Major Head 0 :									8,10,560	0	1,60,000	8,800	6,41,760	8,10,560	
Total Major Head 2070 :									8,10,560	0	1,60,000	8,800	6,41,760	8,10,560	
Total of Month :									8,10,560	0	1,60,000	8,800	6,41,760	8,10,560	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3079	Voucher	27,551	0	0	0	27,551	27,551	
						Voted-Sixth-Schedule-Khasi	3233	Voucher	23,293	0	0	0	23,293	23,293	
Total Object Head-- 13 :									50,844	0	0	0	50,844	50,844	
Total Sub Head :									50,844	0	0	0	50,844	50,844	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107			Total Minor Head 107 :				50,844	0	0	0	50,844	50,844
					Total Sub Major Head 0 :				50,844	0	0	0	50,844	50,844
					Total Major Head 2070 :				50,844	0	0	0	50,844	50,844
					Total of Month :				50,844	0	0	0	50,844	50,844
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1357	Voucher	22,284	0	0	0	22,284	22,284
					Voted-Sixth-Schedule-Khasi		1360	Voucher	2,01,968	0	0	0	2,01,968	2,01,968
					Voted-Sixth-Schedule-Khasi		1433	Voucher	81,036	0	0	0	81,036	81,036
					Voted-Sixth-Schedule-Khasi		1435	Voucher	15,390	0	0	0	15,390	15,390
					Voted-Sixth-Schedule-Khasi		1438	Voucher	1,52,712	0	0	0	1,52,712	1,52,712
					Voted-Sixth-Schedule-Khasi		1440	Voucher	7,65,889	0	1,35,000	0	6,30,889	7,65,889
					Voted-Sixth-Schedule-Khasi		1729	Voucher	14,34,930	11,000	1,44,750	11,000	12,68,180	14,23,930
					Voted-Sixth-Schedule-Khasi		2816	Voucher	2,783	0	0	0	2,783	2,783
					Voted-Sixth-Schedule-Khasi		2817	Voucher	2,04,751	0	0	0	2,04,751	2,04,751

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2818	Voucher	14,34,727	11,000	1,44,750	0	12,78,977	14,23,727
						Voted-Sixth-Schedule-Khasi	2819	Voucher	7,65,827	0	1,35,000	0	6,30,827	7,65,827
						Voted-Sixth-Schedule-Khasi	8290	Voucher	1,55,000	0	0	0	1,55,000	1,55,000
Total Object Head-- 1 :									52,37,297	22,000	5,59,500	11,000	46,44,797	52,15,297
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	1364	Voucher	25,081	0	0	0	25,081	25,081
Total Object Head-- 6 :									25,081	0	0	0	25,081	25,081
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	8277	Voucher	26,550	0	0	0	26,550	26,550
Total Object Head-- 11 :									26,550	0	0	0	26,550	26,550
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6067	Voucher	2,004	0	0	0	2,004	2,004
						Voted-Sixth-Schedule-Khasi	6073	Voucher	22,996	0	0	0	22,996	22,996
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	1834	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	2631	Voucher	24,159	0	0	0	24,159	24,159
						Voted-Sixth-Schedule-Khasi	7932	Voucher	30,360	0	0	0	30,360	30,360
Total Object Head-- 24 :									74,519	0	0	0	74,519	74,519
Total Sub Head :									53,88,447	22,000	5,59,500	11,000	47,95,947	53,66,447

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107			Total Minor Head	<i>107 :</i>			53,88,447	22,000	5,59,500	11,000	47,95,947	53,66,447
					Total Sub Major Head	<i>0 :</i>			53,88,447	22,000	5,59,500	11,000	47,95,947	53,66,447
					Total Major Head	<i>2070 :</i>			53,88,447	22,000	5,59,500	11,000	47,95,947	53,66,447
					Total of Month	<i>:</i>			53,88,447	22,000	5,59,500	11,000	47,95,947	53,66,447
					Total of DDO	<i>1600005 :</i>			3,02,97,707	87,000	34,74,250	2,55,200	2,64,81,257	3,02,10,707
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														3,02,10,707
<u>Summary of DDO wise expenditure</u>														
2070	00	107	(01)	Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						2,97,12,462
2070	00	107	(01)	Expenditure On Home Guards	0	06.Medical Treatment		Voted-Sixth-Schedule-Khasi						64,041
2070	00	107	(01)	Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						57,750
2070	00	107	(01)	Expenditure On Home Guards	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						2,06,848
2070	00	107	(01)	Expenditure On Home Guards	0	24.P.O.L.		Voted-Sixth-Schedule-Khasi						94,022
2070	00	107	(01)	Expenditure On Home Guards	0	51.Motor Vehicles		Voted-Sixth-Schedule-Khasi						75,584

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
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Department :	Home Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	1600005	Commandant Home Guard	Shillong
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Summary of DDO wise expenditure

3,02,10,707

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600006 Meghalaya Secretariat Home Guards Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	526	Voucher	31,15,746	26,000	1,44,500	50,600	28,94,646	30,89,746				
						General-Voted	547	Voucher	3,19,326	1,000	62,500	4,400	2,51,426	3,18,326				
					Total Object Head-- 1 :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
					Total Sub Head :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
					Total Minor Head 107 :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
					Total Sub Major Head 0 :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
					Total Major Head 2070 :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
Total of Month :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072					
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	820	Voucher	3,74,899	1,000	83,500	6,600	2,83,799	3,73,899				
						General-Voted	836	Voucher	29,01,098	23,000	1,13,000	44,000	27,21,098	28,78,098				
					Total Object Head-- 1 :								32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997
					Total Sub Head :								32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997
					Total Minor Head 107 :								32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997
Total Sub Major Head 0 :								32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600006 Meghalaya Secretariat Home Guards Shillong														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2070					Total Major Head 2070 :				32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997
Total of Month :									32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	2066	Voucher	47,860	0	0	0	47,860	47,860
						General-Voted	2068	Voucher	3,67,252	0	0	0	3,67,252	3,67,252
						General-Voted	2355	Voucher	4,400	0	0	0	4,400	4,400
						General-Voted	451	Voucher	3,74,899	1,000	83,500	6,600	2,83,799	3,73,899
						General-Voted	456	Voucher	29,01,098	23,000	1,07,000	44,000	27,27,098	28,78,098
Total Object Head-- 1 :									36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509
Total Sub Head :									36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509
Total Minor Head 107 :									36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509
Total Sub Major Head 0 :									36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509
Total Major Head 2070 :									36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509
Total of Month :									36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600006 Meghalaya Secretariat Home Guards Shillong												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	1221	Voucher	9,760	0	0	0	9,760	9,760
						General-Voted	503	Voucher	3,84,567	0	83,500	6,600	2,94,467	3,84,567
						General-Voted	507	Voucher	30,55,572	22,000	1,28,000	46,200	28,59,372	30,33,572
Total Object Head-- 1 :									34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899
Total Sub Head :									34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899
Total Minor Head 107 :									34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899
Total Sub Major Head 0 :									34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899
Total Major Head 2070 :									34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899
Total of Month :									34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	3,91,664	0	83,500	6,600	3,01,564	3,91,664
						General-Voted	524	Voucher	31,10,400	22,000	1,18,000	46,200	29,24,200	30,88,400
Total Object Head-- 1 :									35,02,064	22,000	2,01,500	52,800	32,25,764	34,80,064
			(13) Office Expenses			General-Voted	1522	Voucher	2,460	0	0	0	2,460	2,460
						General-Voted	2843	Voucher	22,456	0	0	0	22,456	22,456
Total Object Head-- 13 :									24,916	0	0	0	24,916	24,916

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600006 Meghalaya Secretariat Home Guards Shillong														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
					Total Minor Head 107 :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
					Total Sub Major Head 0 :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
					Total Major Head 2070 :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
					Total of Month :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	30,75,937	0	1,21,000	46,200	29,08,737	30,75,937
						General-Voted	43	Voucher	54,291	0	11,000	2,200	41,091	54,291
						General-Voted	45	Voucher	3,91,664	0	83,500	6,600	3,01,564	3,91,664
					Total Object Head-- 1 :				35,21,892	0	2,15,500	55,000	32,51,392	35,21,892
				51.Motor Vehicles		General-Voted	1590	Voucher	7,573	0	0	0	7,573	7,573
					Total Object Head-- 51 :				7,573	0	0	0	7,573	7,573
					Total Sub Head :				35,29,465	0	2,15,500	55,000	32,58,965	35,29,465
					Total Minor Head 107 :				35,29,465	0	2,15,500	55,000	32,58,965	35,29,465
					Total Sub Major Head 0 :				35,29,465	0	2,15,500	55,000	32,58,965	35,29,465

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1600006 Meghalaya Secretariat Home Guards Shillong															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head 2070 :				35,29,465	0	2,15,500	55,000	32,58,965	35,29,465	
					Total of Month :				35,29,465	0	2,15,500	55,000	32,58,965	35,29,465	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	2202	Voucher	56,000	0	0	0	56,000	56,000	
						General-Voted	436	Voucher	4,45,955	0	94,500	8,800	3,42,655	4,45,955	
						General-Voted	442	Voucher	30,75,937	0	1,21,000	46,200	29,08,737	30,75,937	
					Total Object Head-- 1 :				35,77,892	0	2,15,500	55,000	33,07,392	35,77,892	
					Total Sub Head :				35,77,892	0	2,15,500	55,000	33,07,392	35,77,892	
					Total Minor Head 107 :				35,77,892	0	2,15,500	55,000	33,07,392	35,77,892	
					Total Sub Major Head 0 :				35,77,892	0	2,15,500	55,000	33,07,392	35,77,892	
					Total Major Head 2070 :				35,77,892	0	2,15,500	55,000	33,07,392	35,77,892	
					Total of Month :				35,77,892	0	2,15,500	55,000	33,07,392	35,77,892	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600006 Meghalaya Secretariat Home Guards Shillong																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	1050	Voucher	3,82,453	0	81,500	8,800	2,92,153	3,82,453				
						General-Voted	1056	Voucher	30,75,937	0	1,26,000	46,200	29,03,737	30,75,937				
					Total Object Head-- 1 :								34,58,390	0	2,07,500	55,000	31,95,890	34,58,390
					(13) Office Expenses	General-Voted	2371	Voucher	820	0	0	0	820	820				
						General-Voted	2372	Voucher	2,210	0	0	0	2,210	2,210				
						General-Voted	2783	Voucher	21,083	0	0	0	21,083	21,083				
					Total Object Head-- 13 :								24,113	0	0	0	24,113	24,113
					Total Sub Head :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503
					Total Minor Head 107 :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503
					Total Sub Major Head 0 :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503
Total Major Head 2070 :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503					
Total of Month :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503					
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	2558	Voucher	2,17,000	0	0	0	2,17,000	2,17,000				
						General-Voted	3048	Voucher	30,72,702	4,000	1,26,000	44,000	28,98,702	30,68,702				
						General-Voted	3052	Voucher	3,86,653	4,000	81,500	8,800	2,92,353	3,82,653				
						General-Voted	81	Voucher	3,86,653	4,000	81,500	8,800	2,92,353	3,82,653				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600006 Meghalaya Secretariat Home Guards Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	92	Voucher	31,19,137	4,000	1,26,000	46,200	29,42,937	31,15,137
Total Object Head-- 1 :									71,82,145	16,000	4,15,000	1,07,800	66,43,345	71,66,145
					06.Medical Treatment	General-Voted	107	Voucher	1,850	0	0	0	1,850	1,850
Total Object Head-- 6 :									1,850	0	0	0	1,850	1,850
					24.P.O.L.	General-Voted	4569	Voucher	37,365	0	0	0	37,365	37,365
Total Object Head-- 24 :									37,365	0	0	0	37,365	37,365
					51.Motor Vehicles	General-Voted	111	Voucher	10,148	0	0	0	10,148	10,148
Total Object Head-- 51 :									10,148	0	0	0	10,148	10,148
Total Sub Head :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total Minor Head 107 :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total Sub Major Head 0 :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total Major Head 2070 :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total of Month :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	291	Voucher	47,290	1,000	0	2,200	44,090	46,290
						General-Voted	297	Voucher	3,37,536	0	0	0	3,37,536	3,37,536

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600006 Meghalaya Secretariat Home Guards Shillong																
Month of Account:		JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	43,254	0	0	0	43,254	43,254				
						General-Voted	619	Voucher	3,618	0	0	0	3,618	3,618				
					Total Object Head-- 1 :								4,31,698	1,000	0	2,200	4,28,498	4,30,698
					06.Medical Treatment	General-Voted	1875	Voucher	9,761	0	0	9,761	9,761					
						General-Voted	1877	Voucher	9,380	0	0	9,380	9,380					
					Total Object Head-- 6 :								19,141	0	0	0	19,141	19,141
					(11) Travel Expenses, Conveyance Allowances	General-Voted	233	Voucher	39,140	0	0	39,140	39,140					
						Total Object Head-- 11 :								39,140	0	0	0	39,140
					51.Motor Vehicles	General-Voted	2070	Voucher	4,608	0	0	4,608	4,608					
						General-Voted	234	Voucher	22,281	0	0	22,281	22,281					
					Total Object Head-- 51 :								26,889	0	0	0	26,889	26,889
					Total Sub Head :								5,16,868	1,000	0	2,200	5,13,668	5,15,868
					Total Minor Head 107 :								5,16,868	1,000	0	2,200	5,13,668	5,15,868
					Total Sub Major Head 0 :								5,16,868	1,000	0	2,200	5,13,668	5,15,868
					Total Major Head 2070 :								5,16,868	1,000	0	2,200	5,13,668	5,15,868
Total of Month :								5,16,868	1,000	0	2,200	5,13,668	5,15,868					
Month of Account:		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)						
										8009	7610							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1600006 Meghalaya Secretariat Home Guards Shillong																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	1618	Voucher	3,97,866	4,000	81,500	0	3,12,366	3,93,866				
						General-Voted	2291	Voucher	4,251	0	0	4,251	4,251					
						General-Voted	53	Voucher	32,05,190	35,000	1,26,000	0	30,44,190	31,70,190				
					Total Object Head-- 1 :								36,07,307	39,000	2,07,500	0	33,60,807	35,68,307
					(13) Office Expenses	General-Voted	2349	Voucher	13,444	0	0	0	13,444	13,444				
						General-Voted	2350	Voucher	10,000	0	0	0	10,000	10,000				
						Total Object Head-- 13 :								23,444	0	0	0	23,444
					Total Sub Head :								36,30,751	39,000	2,07,500	0	33,84,251	35,91,751
					Total Minor Head 107 :								36,30,751	39,000	2,07,500	0	33,84,251	35,91,751
					Total Sub Major Head 0 :								36,30,751	39,000	2,07,500	0	33,84,251	35,91,751
Total Major Head 2070 :								36,30,751	39,000	2,07,500	0	33,84,251	35,91,751					
Total of Month :								36,30,751	39,000	2,07,500	0	33,84,251	35,91,751					
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	794	Voucher	45,015	0	3,500	0	41,515	45,015				
						General-Voted	801	Voucher	6,906	1,000	4,500	0	1,406	5,906				
						General-Voted	806	Voucher	32,05,190	35,000	1,26,000	0	30,44,190	31,70,190				
						General-Voted	810	Voucher	4,48,698	5,000	85,500	0	3,58,198	4,43,698				
						Total Object Head-- 1 :								45,015	5,000	9,500	0	37,515

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600006 Meghalaya Secretariat Home Guards Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	8360	Voucher	3,95,000	0	0	0	3,95,000	3,95,000
Total Object Head-- 1 :									41,00,809	41,000	2,19,500	0	38,40,309	40,59,809
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	General-Voted	5617	Voucher	27,518	0	0	0	27,518	27,518
Total Object Head-- 11 :									27,518	0	0	0	27,518	27,518
			(13) Office Expenses		(13) Office Expenses	General-Voted	4596	Voucher	880	0	0	0	880	880
						General-Voted	4597	Voucher	2,260	0	0	0	2,260	2,260
						General-Voted	5143	Voucher	10,687	0	0	0	10,687	10,687
						General-Voted	5649	Voucher	34,700	0	0	0	34,700	34,700
Total Object Head-- 13 :									48,527	0	0	0	48,527	48,527
			24.P.O.L.		24.P.O.L.	General-Voted	2447	Voucher	32,000	0	0	0	32,000	32,000
						General-Voted	5639	Voucher	16,255	0	0	0	16,255	16,255
Total Object Head-- 24 :									48,255	0	0	0	48,255	48,255
			51.Motor Vehicles		51.Motor Vehicles	General-Voted	4598	Voucher	8,064	0	0	0	8,064	8,064
						General-Voted	6938	Voucher	42,240	0	0	0	42,240	42,240
Total Object Head-- 51 :									50,304	0	0	0	50,304	50,304
Total Sub Head :									42,75,413	41,000	2,19,500	0	40,14,913	42,34,413
Total Minor Head 107 :									42,75,413	41,000	2,19,500	0	40,14,913	42,34,413
Total Sub Major Head 0 :									42,75,413	41,000	2,19,500	0	40,14,913	42,34,413
Total Major Head 2070 :									42,75,413	41,000	2,19,500	0	40,14,913	42,34,413
Total of Month :									42,75,413	41,000	2,19,500	0	40,14,913	42,34,413

**Voucher Wise Expenditure Report
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Shillong**

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS								
Department :	Home Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	1600006 Meghalaya Secretariat Home Guards Shillong									
		Total of DDO	<i>1600006</i>		4,36,27,857	2,16,000	24,87,500	5,36,800	4,03,87,557	4,34,11,857
Reconciliation Portion										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :								4,34,11,857
<u>Summary of DDO wise expenditure</u>										
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted							4,30,22,674
2070 00 107 (01) Expenditure On Home Guards	0	06.Medical Treatment	General-Voted							20,991
2070 00 107 (01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	General-Voted							66,658
2070 00 107 (01) Expenditure On Home Guards	0	(13) Office Expenses	General-Voted							1,21,000
2070 00 107 (01) Expenditure On Home Guards	0	24.P.O.L.	General-Voted							85,620
2070 00 107 (01) Expenditure On Home Guards	0	51.Motor Vehicles	General-Voted							94,914
									4,34,11,857	

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	2093	Voucher	15,000	0	0	0	15,000	15,000	
							2095	Voucher	16,590	0	0	0	16,590	16,590	
							Total Object Head-- 2 :		31,590	0	0	0	31,590	31,590	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3080	Voucher	22,188	0	0	0	22,188	22,188	
							Total Object Head-- 11 :		22,188	0	0	0	22,188	22,188	
							Total Sub Head :		53,778	0	0	0	53,778	53,778	
					Total Minor Head 107 :		53,778	0	0	0	53,778	53,778			
					Total Sub Major Head 0 :		53,778	0	0	0	53,778	53,778			
					Total Major Head 2070 :		53,778	0	0	0	53,778	53,778			
					Total of Month :		53,778	0	0	0	53,778	53,778			
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1380	Voucher	16,590	0	0	0	16,590	16,590	
							1383	Voucher	15,000	0	0	0	15,000	15,000	
							Total Object Head-- 2 :		31,590	0	0	0	31,590	31,590	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				31,590	0	0	0	31,590	31,590
					Total Minor Head 107 :				31,590	0	0	0	31,590	31,590
					Total Sub Major Head 0 :				31,590	0	0	0	31,590	31,590
					Total Major Head 2070 :				31,590	0	0	0	31,590	31,590
					Total of Month :				31,590	0	0	0	31,590	31,590
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	210	Voucher	15,500	0	0	0	15,500	15,500
						Voted-Sixth-Schedule-Khasi	211	Voucher	17,143	0	0	0	17,143	17,143
					Total Object Head-- 2 :				32,643	0	0	0	32,643	32,643
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2278	Voucher	7,005	0	0	0	7,005	7,005
					Total Object Head-- 13 :				7,005	0	0	0	7,005	7,005
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2277	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				42,648	0	0	0	42,648	42,648

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	Total Minor Head 107 :						42,648	0	0	0	42,648	42,648	
									Total Sub Major Head 0 :	42,648	0	0	0	42,648	42,648
									Total Major Head 2070 :	42,648	0	0	0	42,648	42,648
									Total of Month :	42,648	0	0	0	42,648	42,648

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1590	Voucher	14,500	0	0	0	14,500	14,500	
						Voted-Sixth-Schedule-Khasi	1599	Voucher	11,455	0	0	0	11,455	11,455	
									Total Object Head-- 2 :	25,955	0	0	0	25,955	25,955
									Total Sub Head :	25,955	0	0	0	25,955	25,955
									Total Minor Head 107 :	25,955	0	0	0	25,955	25,955
									Total Sub Major Head 0 :	25,955	0	0	0	25,955	25,955
									Total Major Head 2070 :	25,955	0	0	0	25,955	25,955
									Total of Month :	25,955	0	0	0	25,955	25,955

Month of Account: JAN/2024

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong																		
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	115	Voucher	15,500	0	0	0	15,500	15,500				
							118	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :		27,745	0	0	0	27,745	27,745				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2130	Voucher	3,704	0	0	0	3,704	3,704				
							2235	Voucher	10,739	0	0	0	10,739	10,739				
							Total Object Head-- 13 :		14,443	0	0	0	14,443	14,443				
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2129	Voucher	950	0	0	0	950	950				
							Total Object Head-- 51 :		950	0	0	0	950	950				
					Total Sub Head :								43,138	0	0	0	43,138	43,138
					Total Minor Head 107 :								43,138	0	0	0	43,138	43,138
					Total Sub Major Head 0 :								43,138	0	0	0	43,138	43,138
					Total Major Head 2070 :								43,138	0	0	0	43,138	43,138
					Total of Month :								43,138	0	0	0	43,138	43,138
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1244	Voucher	25,060	0	0	0	25,060	25,060		
Total Object Head-- 2 :									25,060	0	0	0	25,060	25,060		
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	1514	Voucher	12,980	0	0	12,980	12,980
									Voted-Sixth-Schedule-Khasi	3061	Voucher	3,316	0	0	3,316	3,316
Total Object Head-- 13 :									16,296	0	0	0	16,296	16,296		
24.P.O.L.									Voted-Sixth-Schedule-Khasi	1519	Voucher	8,372	0	0	8,372	8,372
									Voted-Sixth-Schedule-Khasi	3231	Voucher	1,600	0	0	1,600	1,600
Total Object Head-- 24 :									9,972	0	0	0	9,972	9,972		
51.Motor Vehicles									Voted-Sixth-Schedule-Khasi	1517	Voucher	6,338	0	0	6,338	6,338
Total Object Head-- 51 :									6,338	0	0	0	6,338	6,338		
Total Sub Head :									57,666	0	0	0	57,666	57,666		
Total Minor Head 107 :									57,666	0	0	0	57,666	57,666		
Total Sub Major Head 0 :									57,666	0	0	0	57,666	57,666		
Total Major Head 2070 :									57,666	0	0	0	57,666	57,666		
Total of Month :									57,666	0	0	0	57,666	57,666		

Month of Account: MAR/2024

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1444	Voucher	25,955	0	0	0	25,955	25,955	
Total Object Head-- 2 :									25,955	0	0	0	25,955	25,955	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	4863	Voucher	1,606	0	0	0	1,606	1,606	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	5346	Voucher	11,706	0	0	0	11,706	11,706	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	7894	Voucher	9,216	0	0	0	9,216	9,216	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	7969	Voucher	11,151	0	0	0	11,151	11,151	
Total Object Head-- 13 :									33,679	0	0	0	33,679	33,679	
			24.P.O.L.		Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	2692	Voucher	16,647	0	0	0	16,647	16,647	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	7890	Voucher	3,547	0	0	0	3,547	3,547	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	7964	Voucher	29,834	0	0	0	29,834	29,834	
Total Object Head-- 24 :									50,028	0	0	0	50,028	50,028	
			51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	2019	Voucher	4,573	0	0	0	4,573	4,573	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	5347	Voucher	11,960	0	0	0	11,960	11,960	
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	7978	Voucher	2,827	0	0	0	2,827	2,827	
Total Object Head-- 51 :									19,360	0	0	0	19,360	19,360	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				1,29,022	0	0	0	1,29,022	1,29,022
					Total Minor Head 107 :				1,29,022	0	0	0	1,29,022	1,29,022
					Total Sub Major Head 0 :				1,29,022	0	0	0	1,29,022	1,29,022
					Total Major Head 2070 :				1,29,022	0	0	0	1,29,022	1,29,022
					Total of Month :				1,29,022	0	0	0	1,29,022	1,29,022
					Total of DDO 1600007 :				3,83,797	0	0	0	3,83,797	3,83,797
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														3,83,797
<u>Summary of DDO wise expenditure</u>														
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages			Voted-Sixth-Schedule-Khasi						2,00,538
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi						22,188
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						71,423
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.			Voted-Sixth-Schedule-Khasi						60,000
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles			Voted-Sixth-Schedule-Khasi						29,648

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
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Department :	Home Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	1600007	Divisional Commandant Of Home Guard Division Headquarters Shillong
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Summary of DDO wise expenditure

3,83,797

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600001 District Home Guards Commandant Jaintia Hills														
Month of Account: APR/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	71,588	0	0	0	71,588	71,588
						Voted-Sixth-Schedule-Jaintia	33	Voucher	10,75,798	9,000	81,300	26,400	9,59,098	10,66,798
						Total Object Head-- 1 :			11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
						Total Sub Head :			11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
						Total Minor Head 107 :			11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
						Total Sub Major Head 0 :			11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
						Total Major Head 2070 :			11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
Total of Month :									11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
Month of Account: MAY/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	527	Voucher	71,588	0	0	0	71,588	71,588
						Voted-Sixth-Schedule-Jaintia	528	Voucher	10,75,798	7,000	78,300	26,400	9,64,098	10,68,798
						Voted-Sixth-Schedule-Jaintia	739	Voucher	29,724	0	6,000	2,200	21,524	29,724
						Voted-Sixth-Schedule-Jaintia	740	Voucher	58,127	0	0	0	58,127	58,127
						Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Jowai Treasury															
D.D.O. : 1600001 District Home Guards Commandant Jaintia Hills															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				12,35,237	7,000	84,300	28,600	11,15,337	12,28,237	
Total Sub Head :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237	
Total Minor Head 107 :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237	
Total Sub Major Head 0 :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237	
Total Major Head 2070 :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237	
Total of Month :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	71,588	0	0	0	71,588	71,588	
						Voted-Sixth-Schedule-Jaintia	64	Voucher	10,96,428	7,000	92,300	28,600	9,68,528	10,89,428	
						Voted-Sixth-Schedule-Jaintia	757	Voucher	9,680	0	0	0	9,680	9,680	
						Voted-Sixth-Schedule-Jaintia	758	Voucher	7,136	0	0	0	7,136	7,136	
						Voted-Sixth-Schedule-Jaintia	760	Voucher	1,34,580	0	0	0	1,34,580	1,34,580	
Total Object Head-- 1 :									13,19,412	7,000	92,300	28,600	11,91,512	13,12,412	
						(13) Office Expenses	Voted-Sixth-	1350	Voucher	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Jowai Treasury**D.D.O. :** 1600001 District Home Guards Commandant Jaintia Hills**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses				30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412
Total Minor Head 107 :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412
Total Sub Major Head 0 :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412
Total Major Head 2070 :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412
Total of Month :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	85	Voucher	73,524	0	0	0	73,524	73,524
Total Object Head-- 1 :									11,29,300	7,000	87,300	26,400	10,08,600	11,22,300
Total Object Head-- 2 :									1,01,473	0	0	0	1,01,473	1,01,473
Total Sub Head :									12,30,773	7,000	87,300	26,400	11,10,073	12,23,773

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Jowai Treasury													
D.D.O. :		1600001 District Home Guards Commandant Jaintia Hills													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				Total Minor Head 107 :					12,30,773	7,000	87,300	26,400	11,10,073	12,23,773	
				Total Sub Major Head 0 :					12,30,773	7,000	87,300	26,400	11,10,073	12,23,773	
				Total Major Head 2070 :					12,30,773	7,000	87,300	26,400	11,10,073	12,23,773	
				Total of Month :					12,30,773	7,000	87,300	26,400	11,10,073	12,23,773	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	39,930	0	0	0	39,930	39,930	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	79,307	0	0	79,307	79,307		
						Voted-Sixth-Schedule-Jaintia	9	Voucher	10,77,999	7,000	74,400	26,400	9,70,199	10,70,999	
					Total Object Head-- 1 :					11,97,236	7,000	74,400	26,400	10,89,436	11,90,236
						02. Wages	Voted-Sixth-Schedule-Jaintia	614	Voucher	66,929	0	0	0	66,929	66,929
				Total Object Head-- 2 :					66,929	0	0	0	66,929	66,929	
				Total Sub Head :					12,64,165	7,000	74,400	26,400	11,56,365	12,57,165	
				Total Minor Head 107 :					12,64,165	7,000	74,400	26,400	11,56,365	12,57,165	
				Total Sub Major Head 0 :					12,64,165	7,000	74,400	26,400	11,56,365	12,57,165	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Jowai Treasury													
D.D.O. :		1600001 District Home Guards Commandant Jaintia Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070					Total Major Head	2070 :				12,64,165	7,000	74,400	26,400	11,56,365	12,57,165
					Total of Month :				12,64,165	7,000	74,400	26,400	11,56,365	12,57,165	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Jaintia	23	Voucher	10,61,973	0	63,400	24,200	9,74,373	10,61,973	
					Total Object Head-- 1 :				11,41,280	0	63,400	24,200	10,53,680	11,41,280	
					02. Wages	Voted-Sixth-Schedule-Jaintia	33	Voucher	30,226	0	0	0	30,226	30,226	
					Total Object Head-- 2 :				30,226	0	0	0	30,226	30,226	
					24.P.O.L.	Voted-Sixth-Schedule-Jaintia	1134	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 24 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				11,91,506	0	63,400	24,200	11,03,906	11,91,506	
					Total Minor Head	107 :				11,91,506	0	63,400	24,200	11,03,906	11,91,506
					Total Sub Major Head	0 :				11,91,506	0	63,400	24,200	11,03,906	11,91,506
					Total Major Head	2070 :				11,91,506	0	63,400	24,200	11,03,906	11,91,506

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600001 District Home Guards Commandant Jaintia Hills														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									11,91,506	0	63,400	24,200	11,03,906	11,91,506
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Jaintia	140	Voucher	10,61,973	0	67,150	24,200	9,70,623	10,61,973
Total Object Head-- 1 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total Sub Head :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total Minor Head 107 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total Sub Major Head 0 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total Major Head 2070 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total of Month :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2070	00	107	(01) Expenditure On	0	(01) Salaries, Sumtuary	Voted-Sixth-	234	Voucher	79,307	0	0	0	79,307	79,307

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600001 District Home Guards Commandant Jaintia Hills														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	10,61,973	0	67,150	24,200	9,70,623	10,61,973
Total Object Head-- 1 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1266	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
					24.P.O.L.	Voted-Sixth-Schedule-Jaintia	1192	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 24 :									25,000	0	0	0	25,000	25,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1250	Voucher	34,967	0	0	0	34,967	34,967
Total Object Head-- 51 :									34,967	0	0	0	34,967	34,967
Total Sub Head :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Total Minor Head 107 :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Total Sub Major Head 0 :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Total Major Head 2070 :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Total of Month :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Jowai Treasury**D.D.O. :** 1600001 District Home Guards Commandant Jaintia Hills**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1061	Voucher	56,000	0	0	0	56,000	56,000
						Voted-Sixth-Schedule-Jaintia	11	Voucher	10,75,173	0	67,150	24,200	9,83,823	10,75,173
						Voted-Sixth-Schedule-Jaintia	1312	Voucher	79,907	0	0	0	79,907	79,907
						Voted-Sixth-Schedule-Jaintia	1317	Voucher	10,20,400	0	80,750	22,000	9,17,650	10,20,400
						Voted-Sixth-Schedule-Jaintia	359	Voucher	79,907	0	0	0	79,907	79,907
						Total Object Head-- 1 :			23,11,387	0	1,47,900	46,200	21,17,287	23,11,387
					02. Wages	Voted-Sixth-Schedule-Jaintia	2042	Voucher	1,31,100	0	0	0	1,31,100	1,31,100
						Voted-Sixth-Schedule-Jaintia	2043	Voucher	1,79,750	0	0	0	1,79,750	1,79,750
						Total Object Head-- 2 :			3,10,850	0	0	0	3,10,850	3,10,850
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1319	Voucher	29,831	0	0	0	29,831	29,831
						Total Object Head-- 51 :			29,831	0	0	0	29,831	29,831
						Total Sub Head :			26,52,068	0	1,47,900	46,200	24,57,968	26,52,068
						Total Minor Head 107 :			26,52,068	0	1,47,900	46,200	24,57,968	26,52,068
						Total Sub Major Head 0 :			26,52,068	0	1,47,900	46,200	24,57,968	26,52,068
						Total Major Head 2070 :			26,52,068	0	1,47,900	46,200	24,57,968	26,52,068
						Total of Month :			26,52,068	0	1,47,900	46,200	24,57,968	26,52,068

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Jowai Treasury																
D.D.O. :		1600001 District Home Guards Commandant Jaintia Hills																
Month of Account:		JAN/2024																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	8,982	0	0	0	8,982	8,982				
							187	Voucher	1,15,614	0	0	0	1,15,614	1,15,614				
					Total Object Head-- 1 :								1,24,596	0	0	0	1,24,596	1,24,596
					Total Sub Head :								1,24,596	0	0	0	1,24,596	1,24,596
					Total Minor Head 107 :								1,24,596	0	0	0	1,24,596	1,24,596
					Total Sub Major Head 0 :								1,24,596	0	0	0	1,24,596	1,24,596
					Total Major Head 2070 :								1,24,596	0	0	0	1,24,596	1,24,596
Total of Month :								1,24,596	0	0	0	1,24,596	1,24,596					
Month of Account:		FEB/2024																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	674	Voucher	81,404	0	0	0	81,404	81,404				
							Total Object Head-- 1 :								81,404	0	0	0
					02. Wages	Voted-Sixth-Schedule-Jaintia	776	Voucher	61,180	0	0	0	61,180	61,180				
							Total Object Head-- 2 :								61,180	0	0	0
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	977	Voucher	30,000	0	0	0	30,000	30,000									

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600001 District Home Guards Commandant Jaintia Hills														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses				30,000	0	0	0	30,000	30,000
					24.P.O.L.	Voted-Sixth-Schedule-Jaintia	890	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000
					Total Object Head-- 24 :				30,000	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1180	Voucher	20,202	0	0	0	20,202	20,202
					Total Object Head-- 51 :				20,202	0	0	0	20,202	20,202
					Total Sub Head :				2,22,786	0	0	0	2,22,786	2,22,786
					Total Minor Head 107 :				2,22,786	0	0	0	2,22,786	2,22,786
					Total Sub Major Head 0 :				2,22,786	0	0	0	2,22,786	2,22,786
					Total Major Head 2070 :				2,22,786	0	0	0	2,22,786	2,22,786
					Total of Month :				2,22,786	0	0	0	2,22,786	2,22,786
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2295	Voucher	90,000	0	0	0	90,000	90,000
						Voted-Sixth-Schedule-Jaintia	527	Voucher	10,47,218	0	80,750	0	9,66,468	10,47,218
						Voted-Sixth-Schedule-Jaintia	672	Voucher	81,404	0	0	0	81,404	81,404

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Jowai Treasury												
D.D.O. :		1600001 District Home Guards Commandant Jaintia Hills												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	673	Voucher	10,47,218	8,000	80,750	19,800	9,38,668	10,39,218
Total Object Head-- 1 :									22,65,840	8,000	1,61,500	19,800	20,76,540	22,57,840
					02. Wages	Voted-Sixth-Schedule-Jaintia	709	Voucher	63,365	0	0	0	63,365	63,365
Total Object Head-- 2 :									63,365	0	0	0	63,365	63,365
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1547	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2298	Voucher	7,99,937	0	0	0	7,99,937	7,99,937
Total Object Head-- 14 :									7,99,937	0	0	0	7,99,937	7,99,937
					24.P.O.L.	Voted-Sixth-Schedule-Jaintia	2296	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Jaintia	2302	Voucher	39,000	0	0	0	39,000	39,000
Total Object Head-- 24 :									45,000	0	0	0	45,000	45,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1636	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									32,29,142	8,000	1,61,500	19,800	30,39,842	32,21,142
Total Minor Head 107 :									32,29,142	8,000	1,61,500	19,800	30,39,842	32,21,142
Total Sub Major Head 0 :									32,29,142	8,000	1,61,500	19,800	30,39,842	32,21,142

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :	Home Department													
Treasury	Jowai Treasury													
D.D.O. :	1600001 District Home Guards Commandant Jaintia Hills													
Month of Account:	MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070					Total Major Head	2070 :			32,29,142	8,000	1,61,500	19,800	30,39,842	32,21,142
					Total of Month :				32,29,142	8,000	1,61,500	19,800	30,39,842	32,21,142
					Total of DDO	1600001 :			1,60,14,598	45,000	9,26,700	2,75,000	1,47,67,898	1,59,69,598
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									1,59,69,598
<u>Summary of DDO wise expenditure</u>														
2070	00	107	(01)	Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						1,41,90,638
2070	00	107	(01)	Expenditure On Home Guards	0	02. Wages		Voted-Sixth-Schedule-Jaintia						6,34,023
2070	00	107	(01)	Expenditure On Home Guards	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia						1,10,000
2070	00	107	(01)	Expenditure On Home Guards	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia						7,99,937
2070	00	107	(01)	Expenditure On Home Guards	0	24.P.O.L.		Voted-Sixth-Schedule-Jaintia						1,20,000
2070	00	107	(01)	Expenditure On Home Guards	0	51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia						1,15,000
														1,59,69,598

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Jowai Treasury**D.D.O. :** 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Object Head-- 1 :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Sub Head :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Minor Head 106 :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Sub Major Head 0 :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Major Head 2070 :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total of Month :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Object Head-- 1 :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Sub Head :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Minor Head 106 :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Sub Major Head 0 :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Major Head 2070 :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury Jowai Treasury															
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	2,06,622	3,000	21,000	4,400	1,78,222	2,03,622	
						Voted-Sixth-Schedule-Jaintia	893	Voucher	27,740	0	0	0	27,740	27,740	
Total Object Head-- 1 :									2,34,362	3,000	21,000	4,400	2,05,962	2,31,362	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1197	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000	
Total Sub Head :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362	
Total Minor Head 106 :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362	
Total Sub Major Head 0 :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362	
Total Major Head 2070 :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362	
Total of Month :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1223	Voucher	69,416	0	0	0	69,416	69,416
						Voted-Sixth-Schedule-Jaintia	87	Voucher	2,12,170	3,000	31,000	4,400	1,73,770	2,09,170
Total Object Head-- 1 :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total Sub Head :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total Minor Head 106 :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total Sub Major Head 0 :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total Major Head 2070 :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total of Month :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,18,408	3,000	31,000	4,400	1,80,008	2,15,408
						Voted-Sixth-Schedule-Jaintia	273	Voucher	69,416	0	0	0	69,416	69,416
Total Object Head-- 1 :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Total Sub Head :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Total Minor Head 106 :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Total Major Head 2070 :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Total of Month :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		22	Voucher	69,416	0	0	0	69,416	69,416
					Voted-Sixth-Schedule-Jaintia		27	Voucher	2,18,408	0	31,000	4,400	1,83,008	2,18,408
Total Object Head-- 1 :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total Sub Head :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total Minor Head 106 :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total Sub Major Head 0 :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total Major Head 2070 :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total of Month :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	69,416	0	0	0	69,416	69,416
							148	Voucher	2,18,408	0	31,000	4,400	1,83,008	2,18,408
							Total Object Head-- 1 :		2,87,824	0	31,000	4,400	2,52,424	2,87,824
					24.P.O.L.	Voted-Sixth-Schedule-Jaintia	1246	Voucher	30,000	0	0	0	30,000	30,000
							Total Object Head-- 24 :		30,000	0	0	0	30,000	30,000
					Total Sub Head :		3,17,824	0	31,000	4,400	2,82,424	3,17,824		
					Total Minor Head 106 :		3,17,824	0	31,000	4,400	2,82,424	3,17,824		
Total Sub Major Head 0 :		3,17,824	0	31,000	4,400	2,82,424	3,17,824							
Total Major Head 2070 :		3,17,824	0	31,000	4,400	2,82,424	3,17,824							
Total of Month :		3,17,824	0	31,000	4,400	2,82,424	3,17,824							
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	236	Voucher	2,18,408	0	31,000	4,400	1,83,008	2,18,408
							237	Voucher	69,416	0	0	0	69,416	69,416
							Total Object Head-- 1 :		2,87,824	0	31,000	4,400	2,52,424	2,87,824

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
					Total Minor Head 106 :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
					Total Sub Major Head 0 :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
					Total Major Head 2070 :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
					Total of Month :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1062	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Jaintia	1313	Voucher	70,016	0	0	0	70,016	70,016
						Voted-Sixth-Schedule-Jaintia	1318	Voucher	2,20,808	0	31,000	4,400	1,85,408	2,20,808
						Voted-Sixth-Schedule-Jaintia	356	Voucher	70,016	0	0	0	70,016	70,016
						Voted-Sixth-Schedule-Jaintia	360	Voucher	2,20,808	0	31,000	4,400	1,85,408	2,20,808
					Total Object Head-- 1 :				5,95,648	0	62,000	8,800	5,24,848	5,95,648
					02. Wages	Voted-Sixth-Schedule-Jaintia	2044	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Jaintia	2045	Voucher	50,876	0	0	0	50,876	50,876

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2046	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 2 :									1,08,876	0	0	0	1,08,876	1,08,876
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	868	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
					24.P.O.L.	Voted-Sixth-Schedule-Jaintia	972	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 24 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total Minor Head 106 :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total Sub Major Head 0 :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total Major Head 2070 :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total of Month :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	8,208	0	0	0	8,208	8,208
						Voted-Sixth-Schedule-Jaintia	127	Voucher	25,722	0	0	0	25,722	25,722

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Jowai Treasury															
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	33,930	0	0	0	33,930	33,930
									Total Sub Head :	33,930	0	0	0	33,930	33,930
									Total Minor Head 106 :	33,930	0	0	0	33,930	33,930
									Total Sub Major Head 0 :	33,930	0	0	0	33,930	33,930
									Total Major Head 2070 :	33,930	0	0	0	33,930	33,930
									Total of Month :	33,930	0	0	0	33,930	33,930
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	71,384	0	0	0	71,384	71,384	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	2,25,095	2,000	31,000	0	1,92,095	2,23,095	
									Total Object Head-- 1 :	2,96,479	2,000	31,000	0	2,63,479	2,94,479
						(13) Office Expenses	775	Voucher	15,000	0	0	0	15,000	15,000	
									Total Object Head-- 13 :	15,000	0	0	0	15,000	15,000
									Total Sub Head :	3,11,479	2,000	31,000	0	2,78,479	3,09,479
									Total Minor Head 106 :	3,11,479	2,000	31,000	0	2,78,479	3,09,479

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Jowai Treasury																
D.D.O. :		1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills																
Month of Account:		FEB/2024																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070		00		Total Sub Major Head 0 :					3,11,479	2,000	31,000	0	2,78,479	3,09,479				
				Total Major Head 2070 :					3,11,479	2,000	31,000	0	2,78,479	3,09,479				
				Total of Month :					3,11,479	2,000	31,000	0	2,78,479	3,09,479				
Month of Account:		MAR/2024																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2294	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Jaintia	528	Voucher	2,25,095	2,000	31,000	4,400	1,87,695	2,23,095				
						Voted-Sixth-Schedule-Jaintia	529	Voucher	71,384	0	0	0	71,384	71,384				
					Total Object Head-- 1 :								3,06,479	2,000	31,000	4,400	2,69,079	3,04,479
					02. Wages					Voted-Sixth-Schedule-Jaintia	710	Voucher	28,500	0	0	0	28,500	28,500
					Total Object Head-- 2 :								28,500	0	0	0	28,500	28,500
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Jaintia	2300	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 11 :								10,000	0	0	0	10,000	10,000
					(13) Office Expenses					Voted-Sixth-Schedule-Jaintia	1546	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Jowai Treasury												
D.D.O. :		1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Jaintia	1545	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 24 :									30,000	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1646	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									4,34,979	2,000	31,000	4,400	3,97,579	4,32,979
Total Minor Head 106 :									4,34,979	2,000	31,000	4,400	3,97,579	4,32,979
Total Sub Major Head 0 :									4,34,979	2,000	31,000	4,400	3,97,579	4,32,979
Total Major Head 2070 :									4,34,979	2,000	31,000	4,400	3,97,579	4,32,979
Total of Month :									4,34,979	2,000	31,000	4,400	3,97,579	4,32,979
Total of DDO 1600002 :									36,80,400	19,000	3,71,000	48,400	32,42,000	36,61,400
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													36,61,400	
Summary of DDO wise expenditure														
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								32,94,024
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,37,376

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Jowai Treasury**D.D.O. :** 1600002 Deputy Controller Of Civil Defence Jowai Jaintia HillsSummary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	10,000
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,00,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Jaintia	90,000
2070	00	106	(02) Air Raid Precaution	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	30,000
							36,61,400

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Nongstoin Treasury

D.D.O. : 1600001 Home Guards District Training Centre Nongstion

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Object Head-- 1 :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Sub Head :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Minor Head 107 :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Sub Major Head 0 :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Major Head 2070 :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total of Month :									4,29,133	0	25,000	2,200	4,01,933	4,29,133

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	4,29,133	0	32,000	2,200	3,94,933	4,29,133
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,96,540	0	50,000	2,200	1,44,340	1,96,540
Total Object Head-- 1 :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Total Sub Head :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Total Minor Head 107 :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Total Sub Major Head 0 :									6,25,673	0	82,000	4,400	5,39,273	6,25,673

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1600001 Home Guards District Training Centre Nongstion														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2070 :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Total of Month :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	492	Voucher	6,166	0	0	0	6,166	6,166
						Voted-Sixth-Schedule-Khasi	63	Voucher	6,25,673	0	82,000	4,400	5,39,273	6,25,673
						Voted-Sixth-Schedule-Khasi	876	Voucher	8,319	0	0	0	8,319	8,319
						Voted-Sixth-Schedule-Khasi	894	Voucher	80,400	0	0	0	80,400	80,400
Total Object Head-- 1 :									7,20,558	0	82,000	4,400	6,34,158	7,20,558
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	735	Voucher	2,338	0	0	0	2,338	2,338
Total Object Head-- 13 :									2,338	0	0	0	2,338	2,338
Total Sub Head :									7,22,896	0	82,000	4,400	6,36,496	7,22,896
Total Minor Head 107 :									7,22,896	0	82,000	4,400	6,36,496	7,22,896
Total Sub Major Head 0 :									7,22,896	0	82,000	4,400	6,36,496	7,22,896
Total Major Head 2070 :									7,22,896	0	82,000	4,400	6,36,496	7,22,896

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1600001 Home Guards District Training Centre Nongstion														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									7,22,896	0	82,000	4,400	6,36,496	7,22,896
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	6,48,159	2,153	82,000	4,400	5,59,606	6,46,006
						Voted-Sixth-Schedule-Khasi	522	Voucher	2,153	0	0	0	2,153	2,153
Total Object Head-- 1 :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total Sub Head :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total Minor Head 107 :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total Sub Major Head 0 :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total Major Head 2070 :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total of Month :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On	0	(01) Salaries, Sumtuary	Voted-Sixth-	32	Voucher	6,56,892	2,153	82,000	4,400	5,68,339	6,54,739

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1600001 Home Guards District Training Centre Nongstion														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,56,892	2,153	82,000	4,400	5,68,339	6,54,739
				06.Medical Treatment	Voted-Sixth-Schedule-Khasi	729	Voucher	1,91,686	0	0	0	1,91,686	1,91,686	
						Total Object Head-- 6 :			1,91,686	0	0	0	1,91,686	1,91,686
						Total Sub Head :			8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
						Total Minor Head 107 :			8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
						Total Sub Major Head 0 :			8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
						Total Major Head 2070 :			8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
						Total of Month :			8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	6,56,892	2,153	87,500	4,400	5,62,839	6,54,739
						Voted-Sixth-Schedule-Khasi	57	Voucher	2,153	0	0	0	2,153	2,153
						Total Object Head-- 1 :			6,59,045	2,153	87,500	4,400	5,64,992	6,56,892
						Total Sub Head :			6,59,045	2,153	87,500	4,400	5,64,992	6,56,892
						Total Minor Head 107 :			6,59,045	2,153	87,500	4,400	5,64,992	6,56,892

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department : Home Department													
Treasury : Nongstoin Treasury													
D.D.O. : 1600001 Home Guards District Training Centre Nongstion													
Month of Account: SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									6,59,045	2,153	87,500	4,400	6,56,892
Total Major Head 2070 :									6,59,045	2,153	87,500	4,400	6,56,892
Total of Month :									6,59,045	2,153	87,500	4,400	6,56,892
Month of Account: OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00			(01) Expenditure On Home Guards	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	6,56,892	0	72,500	4,400	6,56,892
Total Object Head-- 1 :									6,56,892	0	72,500	4,400	6,56,892
Total Sub Head :									6,56,892	0	72,500	4,400	6,56,892
Total Minor Head 107 :									6,56,892	0	72,500	4,400	6,56,892
Total Sub Major Head 0 :									6,56,892	0	72,500	4,400	6,56,892
Total Major Head 2070 :									6,56,892	0	72,500	4,400	6,56,892
Total of Month :									6,56,892	0	72,500	4,400	6,56,892
Month of Account: NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Nongstoin Treasury															
D.D.O. : 1600001 Home Guards District Training Centre Nongstoin															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	6,56,892	0	72,500	4,400	5,79,992	6,56,892	
Total Object Head-- 1 :										6,56,892	0	72,500	4,400	5,79,992	6,56,892
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	257	Voucher	2,525	0	0	0	2,525	2,525	
Total Object Head-- 13 :										2,525	0	0	0	2,525	2,525
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	462	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	569	Voucher	7,054	0	0	0	7,054	7,054	
Total Object Head-- 24 :										22,054	0	0	0	22,054	22,054
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	256	Voucher	7,450	0	0	0	7,450	7,450	
Total Object Head-- 51 :										7,450	0	0	0	7,450	7,450
Total Sub Head :										6,88,921	0	72,500	4,400	6,12,021	6,88,921
Total Minor Head 107 :										6,88,921	0	72,500	4,400	6,12,021	6,88,921
Total Sub Major Head 0 :										6,88,921	0	72,500	4,400	6,12,021	6,88,921
Total Major Head 2070 :										6,88,921	0	72,500	4,400	6,12,021	6,88,921
Total of Month :										6,88,921	0	72,500	4,400	6,12,021	6,88,921
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 1600001 Home Guards District Training Centre Nongstion																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	5,95,615	0	67,500	4,400	5,23,715	5,95,615				
							972	Voucher	5,95,615	0	67,500	4,400	5,23,715	5,95,615				
					Total Object Head-- 1 :								11,91,230	0	1,35,000	8,800	10,47,430	11,91,230
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	604	Voucher	23,128	0	0	0	23,128	23,128				
							606	Voucher	1,667	0	0	0	1,667	1,667				
					Total Object Head-- 13 :								24,795	0	0	0	24,795	24,795
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	560	Voucher	12,523	0	0	0	12,523	12,523				
							Total Object Head-- 51 :								12,523	0	0	0
					Total Sub Head :								12,28,548	0	1,35,000	8,800	10,84,748	12,28,548
					Total Minor Head 107 :								12,28,548	0	1,35,000	8,800	10,84,748	12,28,548
Total Sub Major Head 0 :								12,28,548	0	1,35,000	8,800	10,84,748	12,28,548					
Total Major Head 2070 :								12,28,548	0	1,35,000	8,800	10,84,748	12,28,548					
Total of Month :								12,28,548	0	1,35,000	8,800	10,84,748	12,28,548					
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1600001 Home Guards District Training Centre Nongstion																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	7610					
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1546	Voucher	45,000	0	0	0	45,000	45,000				
						Voted-Sixth-Schedule-Khasi	260	Voucher	6,06,763	0	67,500	0	5,39,263	6,06,763				
						Voted-Sixth-Schedule-Khasi	264	Voucher	66,888	0	0	0	66,888	66,888				
						Voted-Sixth-Schedule-Khasi	510	Voucher	5,23,772	0	56,500	2,200	4,65,072	5,23,772				
						Voted-Sixth-Schedule-Khasi	922	Voucher	5,884	0	0	0	5,884	5,884				
					Total Object Head-- I :								12,48,307	0	1,24,000	2,200	11,22,107	12,48,307
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1477	Voucher	4,200	0	0	0	4,200	4,200				
						Voted-Sixth-Schedule-Khasi	1480	Voucher	9,560	0	0	0	9,560	9,560				
						Total Object Head-- II :								13,760	0	0	0	13,760
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	449	Voucher	2,342	0	0	0	2,342	2,342				
						Voted-Sixth-Schedule-Khasi	927	Voucher	27,645	0	0	0	27,645	27,645				
						Total Object Head-- 13 :								29,987	0	0	0	29,987
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	1554	Voucher	19,642	0	0	0	19,642	19,642				
						Voted-Sixth-Schedule-Khasi	819	Voucher	2,860	0	0	0	2,860	2,860				
						Total Object Head-- 24 :								22,502	0	0	0	22,502
51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1559	Voucher	8,005	0	0	0	8,005	8,005									

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600001 Home Guards District Training Centre Nongstion												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles				8,005	0	0	0	8,005	8,005
									13,22,561	0	1,24,000	2,200	11,96,361	13,22,561
									13,22,561	0	1,24,000	2,200	11,96,361	13,22,561
									13,22,561	0	1,24,000	2,200	11,96,361	13,22,561
									13,22,561	0	1,24,000	2,200	11,96,361	13,22,561
									13,22,561	0	1,24,000	2,200	11,96,361	13,22,561
									13,22,561	0	1,24,000	2,200	11,96,361	13,22,561
									78,32,559	6,459	8,44,500	44,000	69,37,600	78,26,100
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													78,26,100	
<u>Summary of DDO wise expenditure</u>														
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						74,88,475
2070	00	107	(01) Expenditure On Home Guards	0	06.Medical Treatment			Voted-Sixth-Schedule-Khasi						1,91,686
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi						13,760
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						59,645
			(01) Expenditure On Home Guards		24.P.O.L.			Voted-Sixth-Schedule-Khasi						

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Nongstoin Treasury**D.D.O. :** 1600001 Home Guards District Training Centre NongstoinSummary of DDO wise expenditure

2070	00	107		0			44,556
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	27,978
							78,26,100

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1600002 Officer Incharge Civil Defence**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,13,075	0	0	0	1,13,075	1,13,075	
Total Object Head-- I :									1,13,075	0	0	0	1,13,075	1,13,075	
Total Sub Head :									1,13,075	0	0	0	1,13,075	1,13,075	
Total Minor Head 106 :									1,13,075	0	0	0	1,13,075	1,13,075	
Total Sub Major Head 0 :									1,13,075	0	0	0	1,13,075	1,13,075	
Total Major Head 2070 :									1,13,075	0	0	0	1,13,075	1,13,075	
Total of Month :									1,13,075	0	0	0	1,13,075	1,13,075	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,13,075	0	0	0	1,13,075	1,13,075	
Total Object Head-- I :									1,13,075	0	0	0	1,13,075	1,13,075	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	658	Voucher	18,000	0	0	0	18,000	18,000	
Total Object Head-- II :									18,000	0	0	0	18,000	18,000	
Total Sub Head :									1,31,075	0	0	0	1,31,075	1,31,075	
Total Minor Head 106 :									1,31,075	0	0	0	1,31,075	1,31,075	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600002 Officer Incharge Civil Defence												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				1,31,075	0	0	0	1,31,075	1,31,075
					Total Major Head 2070 :				1,31,075	0	0	0	1,31,075	1,31,075
					Total of Month :				1,31,075	0	0	0	1,31,075	1,31,075
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		243	Voucher	1,13,075	0	0	0	1,13,075	1,13,075
					Voted-Sixth-Schedule-Khasi		460	Voucher	2,57,724	0	18,000	0	2,39,724	2,57,724
					Voted-Sixth-Schedule-Khasi		738	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Khasi		740	Voucher	4,360	0	0	0	4,360	4,360
					Total Object Head-- 1 :				3,90,159	0	18,000	0	3,72,159	3,90,159
				02. Wages	Voted-Sixth-Schedule-Khasi		733	Voucher	51,000	0	0	0	51,000	51,000
					Total Object Head-- 2 :				51,000	0	0	0	51,000	51,000
					Total Sub Head :				4,41,159	0	18,000	0	4,23,159	4,41,159
					Total Minor Head 106 :				4,41,159	0	18,000	0	4,23,159	4,41,159
					Total Sub Major Head 0 :				4,41,159	0	18,000	0	4,23,159	4,41,159

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Nongstoin Treasury**D.D.O. :** 1600002 Officer Incharge Civil Defence**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2070 :				4,41,159	0	18,000	0	4,23,159	4,41,159
					Total of Month :				4,41,159	0	18,000	0	4,23,159	4,41,159	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,16,075	0	0	0	1,16,075	1,16,075	
						Voted-Sixth-Schedule-Khasi	27	Voucher	85,908	0	6,000	0	79,908	85,908	
					Total Object Head-- 1 :				2,01,983	0	6,000	0	1,95,983	2,01,983	
					02. Wages	Voted-Sixth-Schedule-Khasi	389	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 2 :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				2,18,983	0	6,000	0	2,12,983	2,18,983	
					Total Minor Head	106 :				2,18,983	0	6,000	0	2,12,983	2,18,983
					Total Sub Major Head	0 :				2,18,983	0	6,000	0	2,12,983	2,18,983
					Total Major Head	2070 :				2,18,983	0	6,000	0	2,12,983	2,18,983
					Total of Month :				2,18,983	0	6,000	0	2,12,983	2,18,983	

Month of Account: AUG/2023

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600002 Officer Incharge Civil Defence												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	85,908	0	6,000	0	79,908	85,908
						Voted-Sixth-Schedule-Khasi	35	Voucher	1,18,452	0	0	0	1,18,452	1,18,452
Total Object Head-- 1 :									2,04,360	0	6,000	0	1,98,360	2,04,360
					02. Wages	Voted-Sixth-Schedule-Khasi	400	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 2 :									17,000	0	0	0	17,000	17,000
Total Sub Head :									2,21,360	0	6,000	0	2,15,360	2,21,360
Total Minor Head 106 :									2,21,360	0	6,000	0	2,15,360	2,21,360
Total Sub Major Head 0 :									2,21,360	0	6,000	0	2,15,360	2,21,360
Total Major Head 2070 :									2,21,360	0	6,000	0	2,15,360	2,21,360
Total of Month :									2,21,360	0	6,000	0	2,15,360	2,21,360
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	85,908	0	6,000	0	79,908	85,908
						Voted-Sixth-Schedule-Khasi	537	Voucher	4,592	0	0	0	4,592	4,592
						Voted-Sixth-Schedule-Khasi	54	Voucher	1,18,452	0	0	0	1,18,452	1,18,452

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600002 Officer Incharge Civil Defence												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				2,08,952	0	6,000	0	2,02,952	2,08,952
					02. Wages	Voted-Sixth-Schedule-Khasi	415	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 1 :				2,08,952	0	6,000	0	2,02,952	2,08,952
					Total Object Head-- 2 :				17,000	0	0	0	17,000	17,000
					Total Sub Head :				2,25,952	0	6,000	0	2,19,952	2,25,952
					Total Minor Head 106 :				2,25,952	0	6,000	0	2,19,952	2,25,952
					Total Sub Major Head 0 :				2,25,952	0	6,000	0	2,19,952	2,25,952
					Total Major Head 2070 :				2,25,952	0	6,000	0	2,19,952	2,25,952
					Total of Month :				2,25,952	0	6,000	0	2,19,952	2,25,952
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	88,004	0	6,000	0	82,004	88,004
						Voted-Sixth-Schedule-Khasi	77	Voucher	1,18,452	0	0	0	1,18,452	1,18,452
					Total Object Head-- 1 :				2,06,456	0	6,000	0	2,00,456	2,06,456
					02. Wages	Voted-Sixth-Schedule-Khasi	605	Voucher	9,633	0	0	0	9,633	9,633
					Total Object Head-- 2 :				9,633	0	0	0	9,633	9,633

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Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600002 Officer Incharge Civil Defence												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				2,16,089	0	6,000	0	2,10,089	2,16,089
					Total Minor Head 106 :				2,16,089	0	6,000	0	2,10,089	2,16,089
					Total Sub Major Head 0 :				2,16,089	0	6,000	0	2,10,089	2,16,089
					Total Major Head 2070 :				2,16,089	0	6,000	0	2,10,089	2,16,089
					Total of Month :				2,16,089	0	6,000	0	2,10,089	2,16,089
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	369	Voucher	88,204	0	6,000	0	82,204	88,204
						Voted-Sixth-Schedule-Khasi	370	Voucher	1,18,452	0	0	0	1,18,452	1,18,452
					Total Object Head-- 1 :				2,06,656	0	6,000	0	2,00,656	2,06,656
					02. Wages	Voted-Sixth-Schedule-Khasi	505	Voucher	31,573	0	0	0	31,573	31,573
					Total Object Head-- 2 :				31,573	0	0	0	31,573	31,573
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	297	Voucher	15,546	0	0	0	15,546	15,546
					Total Object Head-- 13 :				15,546	0	0	0	15,546	15,546
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	568	Voucher	24,314	0	0	0	24,314	24,314

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department : Home Department																	
Treasury : Nongstoin Treasury																	
D.D.O. : 1600002 Officer Incharge Civil Defence																	
Month of Account: NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.				24,314	0	0	0	24,314	24,314			
									Total Object Head-- 24 :	24,314	0	0	0	24,314			
									Total Sub Head :	2,78,089	0	6,000	0	2,72,089			
									Total Minor Head 106 :	2,78,089	0	6,000	0	2,72,089			
									Total Sub Major Head 0 :	2,78,089	0	6,000	0	2,72,089			
									Total Major Head 2070 :	2,78,089	0	6,000	0	2,72,089			
									Total of Month :	2,78,089	0	6,000	0	2,72,089			
Month of Account: DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	1,20,252	0	0	0	1,20,252	1,20,252			
									Total Object Head-- 1 :	4,18,312	0	12,000	0	4,06,312			
									02. Wages	Voted-Sixth-Schedule-Khasi	342	Voucher	23,700	0	0	0	23,700

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600002 Officer Incharge Civil Defence												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages				23,700	0	0	0	23,700	23,700
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	559	Voucher	19,902	0	0	0	19,902	19,902
						Voted-Sixth-Schedule-Khasi	605	Voucher	3,476	0	0	0	3,476	3,476
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700
					Total Object Head-- 13 :				23,378	0	0	0	23,378	23,378
					Total Sub Head :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total Minor Head 106 :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total Sub Major Head 0 :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total Major Head 2070 :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total of Month :				4,65,390	0	12,000	0	4,53,390	4,65,390
Month of Account:		JAN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	19,854	0	0	0	19,854	19,854
						Voted-Sixth-Schedule-Khasi	30	Voucher	52,845	1,000	10,000	0	41,845	51,845
						Voted-Sixth-Schedule-Khasi	347	Voucher	10,098	0	0	0	10,098	10,098
					Total Object Head-- 1 :				82,797	1,000	10,000	0	71,797	81,797

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1600002 Officer Incharge Civil Defence**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Khasi	31	Voucher	24,490	0	0	0	24,490	24,490	
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490	
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	474	Voucher	5,568	0	0	0	5,568	5,568	
Total Object Head-- 24 :									5,568	0	0	0	5,568	5,568	
Total Sub Head :									1,12,855	1,000	10,000	0	1,01,855	1,11,855	
Total Minor Head 106 :									1,12,855	1,000	10,000	0	1,01,855	1,11,855	
Total Sub Major Head 0 :									1,12,855	1,000	10,000	0	1,01,855	1,11,855	
Total Major Head 2070 :									1,12,855	1,000	10,000	0	1,01,855	1,11,855	
Total of Month :									1,12,855	1,000	10,000	0	1,01,855	1,11,855	

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	1,76,867	1,600	10,000	0	1,65,267	1,75,267	
						Voted-Sixth-Schedule-Khasi	243	Voucher	90,487	0	6,000	0	84,487	90,487	
Total Object Head-- 1 :									2,67,354	1,600	16,000	0	2,49,754	2,65,754	
					02. Wages	Voted-Sixth-Schedule-Khasi	429	Voucher	24,490	0	0	0	24,490	24,490	

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600002 Officer Incharge Civil Defence												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages				24,490	0	0	0	24,490	24,490
Total Object Head-- 2 :									24,490	0	0	0	24,490	24,490
Total Sub Head :									2,91,844	1,600	16,000	0	2,74,244	2,90,244
Total Minor Head 106 :									2,91,844	1,600	16,000	0	2,74,244	2,90,244
Total Sub Major Head 0 :									2,91,844	1,600	16,000	0	2,74,244	2,90,244
Total Major Head 2070 :									2,91,844	1,600	16,000	0	2,74,244	2,90,244
Total of Month :									2,91,844	1,600	16,000	0	2,74,244	2,90,244
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1560	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	578	Voucher	90,487	0	6,000	0	84,487	90,487
						Voted-Sixth-Schedule-Khasi	579	Voucher	1,76,867	1,000	10,000	0	1,65,867	1,75,867
Total Object Head-- 1 :									2,77,354	1,000	16,000	0	2,60,354	2,76,354
					02. Wages	Voted-Sixth-Schedule-Khasi	263	Voucher	22,910	0	0	0	22,910	22,910
Total Object Head-- 2 :									22,910	0	0	0	22,910	22,910
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1545	Voucher	5,360	0	0	0	5,360	5,360

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Nongstoin Treasury

D.D.O. : 1600002 Officer Incharge Civil Defence

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1547	Voucher	360	0	0	0	360	360	
						Voted-Sixth-Schedule-Khasi	1548	Voucher	840	0	0	0	840	840	
						Voted-Sixth-Schedule-Khasi	1549	Voucher	840	0	0	0	840	840	
						Voted-Sixth-Schedule-Khasi	1550	Voucher	240	0	0	0	240	240	
						Voted-Sixth-Schedule-Khasi	1551	Voucher	720	0	0	0	720	720	
						Voted-Sixth-Schedule-Khasi	1552	Voucher	29,460	0	0	0	29,460	29,460	
						Voted-Sixth-Schedule-Khasi	1553	Voucher	2,480	0	0	0	2,480	2,480	
						Voted-Sixth-Schedule-Khasi	1555	Voucher	2,680	0	0	0	2,680	2,680	
Total Object Head-- 11 :									42,980	0	0	0	42,980	42,980	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	450	Voucher	9,035	0	0	0	9,035	9,035	
						Voted-Sixth-Schedule-Khasi	929	Voucher	21,466	0	0	0	21,466	21,466	
Total Object Head-- 13 :									30,501	0	0	0	30,501	30,501	
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	1481	Voucher	9,398	0	0	0	9,398	9,398	
						Voted-Sixth-Schedule-Khasi	820	Voucher	15,512	0	0	0	15,512	15,512	
Total Object Head-- 24 :									24,910	0	0	0	24,910	24,910	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600002 Officer Incharge Civil Defence												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				3,98,655	1,000	16,000	0	3,81,655	3,97,655
					Total Minor Head 106 :				3,98,655	1,000	16,000	0	3,81,655	3,97,655
					Total Sub Major Head 0 :				3,98,655	1,000	16,000	0	3,81,655	3,97,655
					Total Major Head 2070 :				3,98,655	1,000	16,000	0	3,81,655	3,97,655
					Total of Month :				3,98,655	1,000	16,000	0	3,81,655	3,97,655
					Total of DDO 1600002 :				31,14,526	3,600	1,02,000	0	30,08,926	31,10,926
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														31,10,926
<u>Summary of DDO wise expenditure</u>														
2070	00	106	(02) Air Raid Precaution		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						26,86,933
2070	00	106	(02) Air Raid Precaution		0	02. Wages		Voted-Sixth-Schedule-Khasi						2,38,796
2070	00	106	(02) Air Raid Precaution		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						60,980
2070	00	106	(02) Air Raid Precaution		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						69,425
2070	00	106	(02) Air Raid Precaution		0	24.P.O.L.		Voted-Sixth-Schedule-Khasi						54,792

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
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Department :	Home Department
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Treasury	Nongstoin Treasury
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D.D.O. :	1600002 Officer Incharge Civil Defence
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Summary of DDO wise expenditure

31,10,926

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1600001 District Commandant Home Gaurd Williamnagar												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Challan	-6,984	0	0	0	-6,984	-6,984
						Voted-Sixth-Schedule-Garo	176	Voucher	4,80,014	0	51,500	6,600	4,21,914	4,80,014
						Voted-Sixth-Schedule-Garo	317	Voucher	1,44,924	0	0	0	1,44,924	1,44,924
Total Object Head-- 1 :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total Sub Head :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total Minor Head 107 :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total Sub Major Head 0 :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total Major Head 2070 :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total of Month :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	5,49,559	0	38,500	6,600	5,04,459	5,49,559
						Voted-Sixth-Schedule-Garo	624	Voucher	1,22,864	0	22,000	0	1,00,864	1,22,864
						Voted-Sixth-Schedule-Garo	625	Voucher	7,975	1,000	0	4,400	2,575	6,975
Total Object Head-- 1 :														

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1600001 District Commandant Home Gaurd Williamnagar												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total Sub Head :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total Minor Head 107 :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total Sub Major Head 0 :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total Major Head 2070 :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total of Month :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	6,81,200	1,000	60,500	11,000	6,08,700	6,80,200
						Voted-Sixth-Schedule-Garo	590	Voucher	65,117	0	0	0	65,117	65,117
Total Object Head-- 1 :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Total Sub Head :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Total Minor Head 107 :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Total Sub Major Head 0 :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Total Major Head 2070 :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : William Nagar Treasury														
D.D.O. : 1600001 District Commandant Home Gaurd Williamnagar														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	5,52,008	0	42,500	11,000	4,98,508	5,52,008
Total Object Head-- 1 :									5,52,008	0	42,500	11,000	4,98,508	5,52,008
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	342	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Total Minor Head 107 :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Total Sub Major Head 0 :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Total Major Head 2070 :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Total of Month :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : William Nagar Treasury															
D.D.O. : 1600001 District Commandant Home Gaurd Williamnagar															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	5,55,707	0	48,000	11,000	4,96,707	5,55,707	
Total Object Head-- 1 :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total Sub Head :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total Minor Head 107 :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total Sub Major Head 0 :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total Major Head 2070 :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total of Month :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	5,55,707	0	43,000	11,000	5,01,707	5,55,707	
Total Object Head-- 1 :										5,55,707	0	43,000	11,000	5,01,707	5,55,707
24.P.O.L.										14,867	0	0	0	14,867	14,867
Total Object Head-- 24 :										14,867	0	0	0	14,867	14,867
51.Motor Vehicles										10,000	0	0	0	10,000	10,000
Total Object Head-- 51 :										10,000	0	0	0	10,000	10,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1600001 District Commandant Home Gaurd Williamnagar												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
					Total Minor Head 107 :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
					Total Sub Major Head 0 :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
					Total Major Head 2070 :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
					Total of Month :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	5,55,707	0	49,500	11,000	4,95,207	5,55,707
						Voted-Sixth-Schedule-Garo	468	Voucher	2,840	0	0	0	2,840	2,840
					Total Object Head-- 1 :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total Sub Head :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total Minor Head 107 :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total Sub Major Head 0 :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total Major Head 2070 :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total of Month :				5,58,547	0	49,500	11,000	4,98,047	5,58,547

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 160

Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : William Nagar Treasury

D.D.O. : 1600001 District Commandant Home Gaurd Williamnagar

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	4,66,742	0	49,500	11,000	4,06,242	4,66,742		
									Total Object Head-- 1 :	4,66,742	0	49,500	11,000	4,06,242	4,66,742	
									Total Sub Head :	4,66,742	0	49,500	11,000	4,06,242	4,66,742	
									Total Minor Head 107 :	4,66,742	0	49,500	11,000	4,06,242	4,66,742	
									Total Sub Major Head 0 :	4,66,742	0	49,500	11,000	4,06,242	4,66,742	
									Total Major Head 2070 :	4,66,742	0	49,500	11,000	4,06,242	4,66,742	
									Total of Month :	4,66,742	0	49,500	11,000	4,06,242	4,66,742	

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610				
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1191	Voucher	4,66,742	0	49,500	11,000	4,06,242	4,66,742				
									Total Object Head-- 1 :	9,33,484	0	99,000	22,000	8,12,484	9,33,484			
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	663	Voucher	15,000	0	0	0	15,000	15,000
									Total Object Head-- 13 :	15,000	0	0	0	15,000	15,000			
									24.P.O.L.	Voted-Sixth-Schedule-Garo	792	Voucher	10,133	0	0	0	10,133	10,133

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600001 District Commandant Home Gaurd Williamnagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.				10,133	0	0	0	10,133	10,133
Total Object Head-- 24 :									10,133	0	0	0	10,133	10,133
Total Sub Head :									9,58,617	0	99,000	22,000	8,37,617	9,58,617
Total Minor Head 107 :									9,58,617	0	99,000	22,000	8,37,617	9,58,617
Total Sub Major Head 0 :									9,58,617	0	99,000	22,000	8,37,617	9,58,617
Total Major Head 2070 :									9,58,617	0	99,000	22,000	8,37,617	9,58,617
Total of Month :									9,58,617	0	99,000	22,000	8,37,617	9,58,617

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	52,542	0	0	0	52,542	52,542
						Voted-Sixth-Schedule-Garo	95	Voucher	5,103	0	0	0	5,103	5,103
Total Object Head-- 1 :									57,645	0	0	0	57,645	57,645
Total Sub Head :									57,645	0	0	0	57,645	57,645
Total Minor Head 107 :									57,645	0	0	0	57,645	57,645
Total Sub Major Head 0 :									57,645	0	0	0	57,645	57,645
Total Major Head 2070 :									57,645	0	0	0	57,645	57,645

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : William Nagar Treasury														
D.D.O. : 1600001 District Commandant Home Gaurd Williamnagar														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									57,645	0	0	0	57,645	57,645
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	4,85,612	0	49,500	0	4,36,112	4,85,612
Total Object Head-- 1 :									4,85,612	0	49,500	0	4,36,112	4,85,612
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	432	Voucher	22,000	0	0	0	22,000	22,000
Total Object Head-- 13 :									22,000	0	0	0	22,000	22,000
Total Sub Head :									5,07,612	0	49,500	0	4,58,112	5,07,612
Total Minor Head 107 :									5,07,612	0	49,500	0	4,58,112	5,07,612
Total Sub Major Head 0 :									5,07,612	0	49,500	0	4,58,112	5,07,612
Total Major Head 2070 :									5,07,612	0	49,500	0	4,58,112	5,07,612
Total of Month :									5,07,612	0	49,500	0	4,58,112	5,07,612
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600001 District Commandant Home Gaurd Williamnagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	4,85,612	0	49,500	0	4,36,112	4,85,612		
Total Object Head-- I :									4,85,612	0	49,500	0	4,36,112	4,85,612		
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	1747	Voucher	5,160	0	0	5,160	5,160
									Voted-Sixth-Schedule-Garo	1755	Voucher	5,000	0	0	5,000	5,000
									Voted-Sixth-Schedule-Garo	1757	Voucher	3,200	0	0	3,200	3,200
Total Object Head-- II :									13,360	0	0	0	13,360	13,360		
(13) Office Expenses									Voted-Sixth-Schedule-Garo	1559	Voucher	20,000	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000		
Total Sub Head :									5,18,972	0	49,500	0	4,69,472	5,18,972		
Total Minor Head 107 :									5,18,972	0	49,500	0	4,69,472	5,18,972		
Total Sub Major Head 0 :									5,18,972	0	49,500	0	4,69,472	5,18,972		
Total Major Head 2070 :									5,18,972	0	49,500	0	4,69,472	5,18,972		
Total of Month :									5,18,972	0	49,500	0	4,69,472	5,18,972		
Total of DDO 1600001 :									68,31,093	2,000	6,03,000	1,05,600	61,20,493	68,29,093		
Reconciliation Portion																
<i>Internal Adjustment of A.G. Office:</i>																

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS			
Department :	Home Department				
Treasury	William Nagar Treasury				
D.D.O. :	1600001 District Commandant Home Gaurd Williamnagar				
DDO wise Total (Original +Reconciliation+IA) :					68,29,093
<u>Summary of DDO wise expenditure</u>					
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		66,93,733
2070 00 107 (01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		13,360
2070 00 107 (01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		87,000
2070 00 107 (01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Garo		25,000
2070 00 107 (01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		10,000
					68,29,093

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1600002 Deputy Controller Civil Defence Williamnagar												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,27,670	0	12,000	0	1,15,670	1,27,670
Total Object Head-- 1 :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total Sub Head :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total Minor Head 106 :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total Sub Major Head 0 :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total Major Head 2070 :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total of Month :									1,27,670	0	12,000	0	1,15,670	1,27,670
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	37,186	0	0	0	37,186	37,186
Total Object Head-- 1 :									1,08,490	0	0	0	1,08,490	1,08,490
Total Sub Head :									1,08,490	0	0	0	1,08,490	1,08,490
Total Minor Head 106 :									1,08,490	0	0	0	1,08,490	1,08,490
Total Sub Major Head 0 :									1,08,490	0	0	0	1,08,490	1,08,490

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : William Nagar Treasury															
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070									1,08,490	0	0	0	1,08,490	1,08,490	
Total Major Head 2070 :									1,08,490	0	0	0	1,08,490	1,08,490	
Total of Month :									1,08,490	0	0	0	1,08,490	1,08,490	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	71,304	0	0	0	71,304	71,304	
						Voted-Sixth-Schedule-Garo	451	Voucher	75,218	0	0	0	75,218	75,218	
						Voted-Sixth-Schedule-Garo	452	Voucher	1,50,436	0	0	0	1,50,436	1,50,436	
						Voted-Sixth-Schedule-Garo	585	Voucher	9,680	0	0	0	9,680	9,680	
						Voted-Sixth-Schedule-Garo	592	Voucher	9,440	0	0	0	9,440	9,440	
Total Object Head-- 1 :									3,16,078	0	0	0	3,16,078	3,16,078	
					02. Wages	Voted-Sixth-Schedule-Garo	599	Voucher	51,000	0	0	0	51,000	51,000	
Total Object Head-- 2 :									51,000	0	0	0	51,000	51,000	
Total Sub Head :									3,67,078	0	0	0	3,67,078	3,67,078	
Total Minor Head 106 :									3,67,078	0	0	0	3,67,078	3,67,078	
Total Sub Major Head 0 :									3,67,078	0	0	0	3,67,078	3,67,078	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600002 Deputy Controller Civil Defence Williamnagar**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total Major Head	2070 :			3,67,078	0	0	0	3,67,078	3,67,078
									Total of Month :	3,67,078	0	0	0	3,67,078

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	77,154	0	0	0	77,154	77,154	
						Voted-Sixth-Schedule-Garo	35	Voucher	73,192	0	0	0	73,192	73,192	
					Total Object Head-- 1 :				1,50,346	0	0	0	1,50,346	1,50,346	
					02. Wages	Voted-Sixth-Schedule-Garo	496	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 2 :				17,000	0	0	0	17,000	17,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	495	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
									Total Sub Head :	1,97,346	0	0	0	1,97,346	
									Total Minor Head	106 :	1,97,346	0	0	0	1,97,346
									Total Sub Major Head	0 :	1,97,346	0	0	0	1,97,346
									Total Major Head	2070 :	1,97,346	0	0	0	1,97,346

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : William Nagar Treasury														
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									1,97,346	0	0	0	1,97,346	1,97,346
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Garo	12	Voucher	75,420	0	0	0	75,420	75,420
Total Object Head-- 1 :									1,54,727	0	0	0	1,54,727	1,54,727
					02. Wages	Voted-Sixth-Schedule-Garo	534	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 2 :									17,000	0	0	0	17,000	17,000
Total Sub Head :									1,71,727	0	0	0	1,71,727	1,71,727
Total Minor Head 106 :									1,71,727	0	0	0	1,71,727	1,71,727
Total Sub Major Head 0 :									1,71,727	0	0	0	1,71,727	1,71,727
Total Major Head 2070 :									1,71,727	0	0	0	1,71,727	1,71,727
Total of Month :									1,71,727	0	0	0	1,71,727	1,71,727
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	79,307	0	0	0	79,307	79,307				
							131	Voucher	75,420	0	0	0	75,420	75,420				
					Total Object Head-- 1 :								1,54,727	0	0	0	1,54,727	1,54,727
					02. Wages	Voted-Sixth-Schedule-Garo	497	Voucher	17,000	0	0	0	17,000	17,000				
							Total Object Head-- 2 :								17,000	0	0	0
					24.P.O.L.	Voted-Sixth-Schedule-Garo	624	Voucher	19,233	0	0	0	19,233	19,233				
							Total Object Head-- 24 :								19,233	0	0	0
					Total Sub Head :								1,90,960	0	0	0	1,90,960	1,90,960
					Total Minor Head 106 :								1,90,960	0	0	0	1,90,960	1,90,960
					Total Sub Major Head 0 :								1,90,960	0	0	0	1,90,960	1,90,960
Total Major Head 2070 :								1,90,960	0	0	0	1,90,960	1,90,960					
Total of Month :								1,90,960	0	0	0	1,90,960	1,90,960					
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	79,307	0	0	0	79,307	79,307				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : William Nagar Treasury															
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	75,420	0	0	0	75,420	75,420	
Total Object Head-- 1 :									1,54,727	0	0	0	1,54,727	1,54,727	
					02. Wages	Voted-Sixth-Schedule-Garo	665	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
Total Sub Head :									1,78,427	0	0	0	1,78,427	1,78,427	
Total Minor Head 106 :									1,78,427	0	0	0	1,78,427	1,78,427	
Total Sub Major Head 0 :									1,78,427	0	0	0	1,78,427	1,78,427	
Total Major Head 2070 :									1,78,427	0	0	0	1,78,427	1,78,427	
Total of Month :									1,78,427	0	0	0	1,78,427	1,78,427	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Garo	287	Voucher	75,420	0	0	0	75,420	75,420	
Total Object Head-- 1 :									1,54,727	0	0	0	1,54,727	1,54,727	
					02. Wages	Voted-Sixth-Schedule-Garo	586	Voucher	23,700	0	0	0	23,700	23,700	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : William Nagar Treasury															
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	02. Wages				Total Object Head-- 2 :	23,700	0	0	0	23,700	23,700
									Total Sub Head :	1,78,427	0	0	0	1,78,427	1,78,427
									Total Minor Head 106 :	1,78,427	0	0	0	1,78,427	1,78,427
									Total Sub Major Head 0 :	1,78,427	0	0	0	1,78,427	1,78,427
									Total Major Head 2070 :	1,78,427	0	0	0	1,78,427	1,78,427
									Total of Month :	1,78,427	0	0	0	1,78,427	1,78,427
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1182	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Garo	1186	Voucher	75,420	0	0	0	75,420	75,420	
						Voted-Sixth-Schedule-Garo	329	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Garo	332	Voucher	75,420	0	0	0	75,420	75,420	
									Total Object Head-- 1 :	3,09,454	0	0	0	3,09,454	3,09,454
						02. Wages	Voted-Sixth-Schedule-Garo	1201	Voucher	23,700	0	0	0	23,700	23,700
									Total Object Head-- 2 :	23,700	0	0	0	23,700	23,700

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department : Home Department																	
Treasury : William Nagar Treasury																	
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar																	
Month of Account: DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	541	Voucher	20,000	0	0	0	20,000	20,000			
									Total Object Head-- 13 :				20,000	0	0	0	20,000
					24.P.O.L.	Voted-Sixth-Schedule-Garo	1203	Voucher	20,767	0	0	0	20,767	20,767			
									Total Object Head-- 24 :				20,767	0	0	0	20,767
					Total Sub Head :				3,73,921	0	0	0	3,73,921	3,73,921			
					Total Minor Head 106 :				3,73,921	0	0	0	3,73,921	3,73,921			
					Total Sub Major Head 0 :				3,73,921	0	0	0	3,73,921	3,73,921			
Total Major Head 2070 :				3,73,921	0	0	0	3,73,921	3,73,921								
Total of Month :				3,73,921	0	0	0	3,73,921	3,73,921								
Month of Account: JAN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	8,982	0	0	0	8,982	8,982			
									Voted-Sixth-Schedule-Garo	92	Voucher	15,012	0	0	0	15,012	15,012
									Voted-Sixth-Schedule-Garo	93	Voucher	54,171	0	10,000	2,200	41,971	54,171
									Total Object Head-- 1 :				78,165	0	10,000	2,200	65,965

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : William Nagar Treasury														
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Garo	14	Voucher	23,700	0	0	0	23,700	23,700
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
Total Sub Head :									1,01,865	0	10,000	2,200	89,665	1,01,865
Total Minor Head 106 :									1,01,865	0	10,000	2,200	89,665	1,01,865
Total Sub Major Head 0 :									1,01,865	0	10,000	2,200	89,665	1,01,865
Total Major Head 2070 :									1,01,865	0	10,000	2,200	89,665	1,01,865
Total of Month :									1,01,865	0	10,000	2,200	89,665	1,01,865
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	80,804	0	0	0	80,804	80,804
											10,000	2,200	1,18,852	1,31,052
Total Object Head-- 1 :									2,11,856	0	10,000	2,200	1,99,656	2,11,856
											0	0	23,700	23,700
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
											0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses				10,000	0	0	0	10,000	10,000				
									Total Object Head-- 13 :	10,000	0	0	0	10,000				
									Total Sub Head :	2,45,556	0	10,000	2,200	2,33,356	2,45,556			
									Total Minor Head 106 :	2,45,556	0	10,000	2,200	2,33,356	2,45,556			
									Total Sub Major Head 0 :	2,45,556	0	10,000	2,200	2,33,356	2,45,556			
									Total Major Head 2070 :	2,45,556	0	10,000	2,200	2,33,356	2,45,556			
									Total of Month :	2,45,556	0	10,000	2,200	2,33,356	2,45,556			
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	80,804	0	0	0	80,804	80,804				
									Total Object Head-- 1 :	2,57,997	0	20,000	0	2,37,997	2,57,997			
									(02) Wages	Voted-Sixth-Schedule-Garo	515	Voucher	22,910	0	0	0	22,910	22,910
									Total Object Head-- 2 :	22,910	0	0	0	22,910	22,910			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600002 Deputy Controller Civil Defence Williamnagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2070	00	106	(02) Air Raid Precaution	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	1760	Voucher	79,217	0	0	0	79,217	79,217		
Total Object Head-- 6 :									79,217	0	0	0	79,217	79,217		
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	1732	Voucher	24,500	0	0	24,500	24,500
									Voted-Sixth-Schedule-Garo	1739	Voucher	20,000	0	0	20,000	20,000
									Voted-Sixth-Schedule-Garo	1744	Voucher	28,500	0	0	28,500	28,500
Total Object Head-- 11 :									73,000	0	0	0	73,000	73,000		
(13) Office Expenses									Voted-Sixth-Schedule-Garo	1564	Voucher	15,000	0	0	15,000	15,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000		
24.P.O.L.									Voted-Sixth-Schedule-Garo	1554	Voucher	20,000	0	0	20,000	20,000
									Voted-Sixth-Schedule-Garo	1736	Voucher	19,368	0	0	19,368	19,368
Total Object Head-- 24 :									39,368	0	0	0	39,368	39,368		
Total Sub Head :									4,87,492	0	20,000	0	4,67,492	4,87,492		
Total Minor Head 106 :									4,87,492	0	20,000	0	4,67,492	4,87,492		
Total Sub Major Head 0 :									4,87,492	0	20,000	0	4,67,492	4,87,492		
Total Major Head 2070 :									4,87,492	0	20,000	0	4,67,492	4,87,492		
Total of Month :									4,87,492	0	20,000	0	4,67,492	4,87,492		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 08/05/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS								
Department :	Home Department									
Treasury :	William Nagar Treasury									
D.D.O. :	1600002 Deputy Controller Civil Defence Williamnagar									
		Total of DDO	<i>1600002</i>		27,28,959	0	52,000	4,400	26,72,559	27,28,959
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :								27,28,959
<u>Summary of DDO wise expenditure</u>										
2070	00	106	(02)	Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			21,78,964
2070	00	106	(02)	Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Garo			2,43,410
2070	00	106	(02)	Air Raid Precaution	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo			79,217
2070	00	106	(02)	Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			73,000
2070	00	106	(02)	Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			75,000
2070	00	106	(02)	Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Garo			79,368
										27,28,959

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,31,471	0	4,000	2,200	1,25,271	1,31,471
Total Object Head-- 1 :									1,31,471	0	4,000	2,200	1,25,271	1,31,471
					02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	8,500	0	0	0	8,500	8,500
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500
Total Sub Head :									1,39,971	0	4,000	2,200	1,33,771	1,39,971
Total Minor Head 106 :									1,39,971	0	4,000	2,200	1,33,771	1,39,971
Total Sub Major Head 0 :									1,39,971	0	4,000	2,200	1,33,771	1,39,971
Total Major Head 2070 :									1,39,971	0	4,000	2,200	1,33,771	1,39,971
Total of Month :									1,39,971	0	4,000	2,200	1,33,771	1,39,971

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	73,516	0	0	0	73,516	73,516
Total Object Head-- 1 :									73,516	0	0	0	73,516	73,516
					02. Wages	Voted-Sixth-Schedule-Khasi	409	Voucher	8,500	0	0	0	8,500	8,500
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1600001 Civil Defence Office Nongpoh												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				82,016	0	0	0	82,016	82,016
					Total Minor Head 106 :				82,016	0	0	0	82,016	82,016
					Total Sub Major Head 0 :				82,016	0	0	0	82,016	82,016
					Total Major Head 2070 :				82,016	0	0	0	82,016	82,016
					Total of Month :				82,016	0	0	0	82,016	82,016
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	813	Voucher	9,760	0	0	0	9,760	9,760
						Voted-Sixth-Schedule-Khasi	85	Voucher	73,516	0	0	0	73,516	73,516
					Total Object Head-- 1 :				83,276	0	0	0	83,276	83,276
					02. Wages	Voted-Sixth-Schedule-Khasi	816	Voucher	8,500	0	0	0	8,500	8,500
					Total Object Head-- 2 :				8,500	0	0	0	8,500	8,500
					Total Sub Head :				91,776	0	0	0	91,776	91,776
					Total Minor Head 106 :				91,776	0	0	0	91,776	91,776
					Total Sub Major Head 0 :				91,776	0	0	0	91,776	91,776

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Major Head 2070 :									91,776	0	0	0	91,776	91,776	
Total of Month :									91,776	0	0	0	91,776	91,776	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	75,468	0	0	0	75,468	75,468	
Total Object Head-- 1 :									75,468	0	0	0	75,468	75,468	
					02. Wages	Voted-Sixth-Schedule-Khasi	486	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	484	Voucher	3,050	0	0	0	3,050	3,050	
						Voted-Sixth-Schedule-Khasi	485	Voucher	12,815	0	0	0	12,815	12,815	
Total Object Head-- 13 :									15,865	0	0	0	15,865	15,865	
Total Sub Head :									99,833	0	0	0	99,833	99,833	
Total Minor Head 106 :									99,833	0	0	0	99,833	99,833	
Total Sub Major Head 0 :									99,833	0	0	0	99,833	99,833	
Total Major Head 2070 :									99,833	0	0	0	99,833	99,833	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									99,833	0	0	0	99,833	99,833

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	76,508	0	0	0	76,508	76,508
						Voted-Sixth-Schedule-Khasi	291	Voucher	1,38,832	0	0	4,400	1,34,432	1,38,832
Total Object Head-- 1 :									2,15,340	0	0	4,400	2,10,940	2,15,340
					02. Wages	Voted-Sixth-Schedule-Khasi	292	Voucher	8,500	0	0	0	8,500	8,500
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	777	Voucher	5,400	0	0	0	5,400	5,400
Total Object Head-- 13 :									5,400	0	0	0	5,400	5,400
Total Sub Head :									2,29,240	0	0	4,400	2,24,840	2,29,240
Total Minor Head 106 :									2,29,240	0	0	4,400	2,24,840	2,29,240
Total Sub Major Head 0 :									2,29,240	0	0	4,400	2,24,840	2,29,240
Total Major Head 2070 :									2,29,240	0	0	4,400	2,24,840	2,29,240
Total of Month :									2,29,240	0	0	4,400	2,24,840	2,29,240

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	69,416	0	0	2,200	67,216	69,416	
						Voted-Sixth-Schedule-Khasi	338	Voucher	76,508	0	0	0	76,508	76,508	
Total Object Head-- 1 :									1,45,924	0	0	2,200	1,43,724	1,45,924	
					02. Wages	Voted-Sixth-Schedule-Khasi	60	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	61	Voucher	3,144	0	0	0	3,144	3,144	
Total Object Head-- 13 :									3,144	0	0	0	3,144	3,144	
Total Sub Head :									1,57,568	0	0	2,200	1,55,368	1,57,568	
Total Minor Head 106 :									1,57,568	0	0	2,200	1,55,368	1,57,568	
Total Sub Major Head 0 :									1,57,568	0	0	2,200	1,55,368	1,57,568	
Total Major Head 2070 :									1,57,568	0	0	2,200	1,55,368	1,57,568	
Total of Month :									1,57,568	0	0	2,200	1,55,368	1,57,568	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	69,416	0	0	2,200	67,216	69,416	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Nongpoh Treasury															
D.D.O. : 1600001 Civil Defence Office Nongpoh															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	76,508	0	0	0	76,508	76,508	
Total Object Head-- 1 :									1,45,924	0	0	2,200	1,43,724	1,45,924	
					02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500	
Total Sub Head :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Total Minor Head 106 :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Total Sub Major Head 0 :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Total Major Head 2070 :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Total of Month :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	283	Voucher	69,416	0	0	2,200	67,216	69,416	
						Voted-Sixth-Schedule-Khasi	73	Voucher	76,508	0	0	0	76,508	76,508	
Total Object Head-- 1 :									1,45,924	0	0	2,200	1,43,724	1,45,924	
					02. Wages	Voted-Sixth-Schedule-Khasi	405	Voucher	12,245	0	0	0	12,245	12,245	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1600001 Civil Defence Office Nongpoh												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages				12,245	0	0	0	12,245	12,245
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	755	Voucher	5,591	0	0	0	5,591	5,591
					Total Object Head-- 2 :				5,591	0	0	0	5,591	5,591
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	754	Voucher	8,719	0	0	0	8,719	8,719
					Total Object Head-- 13 :				8,719	0	0	0	8,719	8,719
					Total Object Head-- 24 :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total Sub Head :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total Minor Head 106 :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total Sub Major Head 0 :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total Major Head 2070 :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total of Month :				1,72,479	0	0	2,200	1,70,279	1,72,479
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	1,665	0	0	0	1,665	1,665
						Voted-Sixth-Schedule-Khasi	1003	Voucher	49,980	0	6,000	0	43,980	49,980
						Voted-Sixth-Schedule-Khasi	1019	Voucher	69,416	0	0	2,200	67,216	69,416

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Nongpoh Treasury																		
D.D.O. : 1600001 Civil Defence Office Nongpoh																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1298	Voucher	76,508	0	0	0	76,508	76,508				
						Voted-Sixth-Schedule-Khasi	160	Voucher	69,416	0	0	2,200	67,216	69,416				
						Voted-Sixth-Schedule-Khasi	22	Voucher	76,508	0	0	0	76,508	76,508				
					Total Object Head-- 1 :								3,43,493	0	6,000	4,400	3,33,093	3,43,493
					02. Wages					Voted-Sixth-Schedule-Khasi	437	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850
					Total Sub Head :								3,55,343	0	6,000	4,400	3,44,943	3,55,343
Total Minor Head 106 :								3,55,343	0	6,000	4,400	3,44,943	3,55,343					
Total Sub Major Head 0 :								3,55,343	0	6,000	4,400	3,44,943	3,55,343					
Total Major Head 2070 :								3,55,343	0	6,000	4,400	3,44,943	3,55,343					
Total of Month :								3,55,343	0	6,000	4,400	3,44,943	3,55,343					
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	14,976	0	0	0	14,976	14,976				
															Total Object Head-- 1 :			

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Nongpoh Treasury															
D.D.O. : 1600001 Civil Defence Office Nongpoh															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Khasi	20	Voucher	12,245	0	0	0	12,245	12,245	
Total Object Head-- 2 :									12,245	0	0	0	12,245	12,245	
Total Sub Head :									27,221	0	0	0	27,221	27,221	
Total Minor Head 106 :									27,221	0	0	0	27,221	27,221	
Total Sub Major Head 0 :									27,221	0	0	0	27,221	27,221	
Total Major Head 2070 :									27,221	0	0	0	27,221	27,221	
Total of Month :									27,221	0	0	0	27,221	27,221	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	70,784	0	0	0	70,784	70,784	
						Voted-Sixth-Schedule-Khasi	369	Voucher	8,208	0	0	0	8,208	8,208	
						Voted-Sixth-Schedule-Khasi	833	Voucher	1,31,861	0	6,000	0	1,25,861	1,31,861	
Total Object Head-- 1 :									2,10,853	0	6,000	0	2,04,853	2,10,853	
					02. Wages	Voted-Sixth-Schedule-Khasi	331	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1600001 Civil Defence Office Nongpoh														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	329	Voucher	9,722	0	0	0	9,722	9,722
Total Object Head-- 13 :									9,722	0	0	0	9,722	9,722
Total Sub Head :									2,32,425	0	6,000	0	2,26,425	2,32,425
Total Minor Head 106 :									2,32,425	0	6,000	0	2,26,425	2,32,425
Total Sub Major Head 0 :									2,32,425	0	6,000	0	2,26,425	2,32,425
Total Major Head 2070 :									2,32,425	0	6,000	0	2,26,425	2,32,425
Total of Month :									2,32,425	0	6,000	0	2,26,425	2,32,425
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	1,31,861	0	6,000	0	1,25,861	1,31,861
Total Object Head-- 1 :									2,02,645	0	6,000	0	1,96,645	2,02,645
Total Sub Head :									11,455	0	0	0	11,455	11,455
Total Minor Head 02 :									11,455	0	0	0	11,455	11,455
Total Sub Major Head 0 :									11,455	0	0	0	11,455	11,455
Total Major Head 2070 :									27,160	0	0	0	27,160	27,160

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances				27,160	0	0	0	27,160	27,160
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1127	Voucher	10,708	0	0	0	10,708	10,708
						Voted-Sixth-Schedule-Khasi	1875	Voucher	9,570	0	0	0	9,570	9,570
					Total Object Head-- 11 :				20,278	0	0	0	20,278	20,278
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	1865	Voucher	4,714	0	0	0	4,714	4,714
						Voted-Sixth-Schedule-Khasi	1868	Voucher	1,025	0	0	0	1,025	1,025
					Total Object Head-- 24 :				5,739	0	0	0	5,739	5,739
					Total Sub Head :				2,67,277	0	6,000	0	2,61,277	2,67,277
					Total Minor Head 106 :				2,67,277	0	6,000	0	2,61,277	2,67,277
					Total Sub Major Head 0 :				2,67,277	0	6,000	0	2,61,277	2,67,277
					Total Major Head 2070 :				2,67,277	0	6,000	0	2,61,277	2,67,277
					Total of Month :				2,67,277	0	6,000	0	2,61,277	2,67,277
					Total of DDO 1600001 :				20,09,573	0	22,000	17,600	19,69,973	20,09,573
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														20,09,573

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office NongpohSummary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,88,810
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,19,145
2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	27,160
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	60,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	14,458
							20,09,573

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600002 Home Guard District Training Centre**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages				32,574	0	0	0	32,574	32,574
Total Object Head-- 2 :									32,574	0	0	0	32,574	32,574
Total Sub Head :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Total Minor Head 107 :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Total Sub Major Head 0 :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Total Major Head 2070 :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Total of Month :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	815	Voucher	70,132	0	0	0	70,132	70,132
						Voted-Sixth-Schedule-Khasi	86	Voucher	6,39,409	1,000	44,060	17,600	5,76,749	6,38,409
Total Object Head-- 1 :									7,09,541	1,000	44,060	17,600	6,46,881	7,08,541
						02. Wages	485	Voucher	16,554	0	0	0	16,554	16,554
Total Object Head-- 2 :									16,554	0	0	0	16,554	16,554
Total Sub Head :									7,26,095	1,000	44,060	17,600	6,63,435	7,25,095
Total Minor Head 107 :									7,26,095	1,000	44,060	17,600	6,63,435	7,25,095

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1600002 Home Guard District Training Centre												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				7,26,095	1,000	44,060	17,600	6,63,435	7,25,095
					Total Major Head 2070 :				7,26,095	1,000	44,060	17,600	6,63,435	7,25,095
					Total of Month :				7,26,095	1,000	44,060	17,600	6,63,435	7,25,095
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	5,68,383	1,000	34,060	15,400	5,17,923	5,67,383
					Total Object Head-- 1 :				5,68,383	1,000	34,060	15,400	5,17,923	5,67,383
					02. Wages	Voted-Sixth-Schedule-Khasi	670	Voucher	16,037	0	0	0	16,037	16,037
					Total Object Head-- 2 :				16,037	0	0	0	16,037	16,037
					Total Sub Head :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
					Total Minor Head 107 :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
					Total Sub Major Head 0 :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
					Total Major Head 2070 :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
					Total of Month :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
Month of Account:		AUG/2023												

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1600002 Home Guard District Training Centre														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	5,74,007	1,000	34,970	15,400	5,22,637	5,73,007
Total Object Head-- 1 :									5,74,007	1,000	34,970	15,400	5,22,637	5,73,007
					02. Wages	Voted-Sixth-Schedule-Khasi	293	Voucher	17,143	0	0	0	17,143	17,143
Total Object Head-- 2 :									17,143	0	0	0	17,143	17,143
Total Sub Head :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Total Minor Head 107 :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Total Sub Major Head 0 :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Total Major Head 2070 :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Total of Month :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	424	Voucher	5,74,007	0	34,970	15,400	5,23,637	5,74,007
Total Object Head-- 1 :									5,74,007	0	34,970	15,400	5,23,637	5,74,007
Total Sub Head :									5,74,007	0	34,970	15,400	5,23,637	5,74,007
Total Minor Head 107 :									5,74,007	0	34,970	15,400	5,23,637	5,74,007

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600002 Home Guard District Training Centre**Month of Account:** SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				5,74,007	0	34,970	15,400	5,23,637	5,74,007
					Total Major Head 2070 :				5,74,007	0	34,970	15,400	5,23,637	5,74,007
					Total of Month :				5,74,007	0	34,970	15,400	5,23,637	5,74,007

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	5,74,007	0	34,970	15,400	5,23,637	5,74,007
					Total Object Head-- 1 :				5,74,007	0	34,970	15,400	5,23,637	5,74,007
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	830	Voucher	24,095	0	0	0	24,095	24,095
					Total Object Head-- 13 :				24,095	0	0	0	24,095	24,095
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	831	Voucher	12,590	0	0	0	12,590	12,590
					Total Object Head-- 24 :				12,590	0	0	0	12,590	12,590
					Total Sub Head :				6,10,692	0	34,970	15,400	5,60,322	6,10,692
					Total Minor Head 107 :				6,10,692	0	34,970	15,400	5,60,322	6,10,692
					Total Sub Major Head 0 :				6,10,692	0	34,970	15,400	5,60,322	6,10,692
					Total Major Head 2070 :				6,10,692	0	34,970	15,400	5,60,322	6,10,692

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1600002 Home Guard District Training Centre														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									6,10,692	0	34,970	15,400	5,60,322	6,10,692
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	5,08,602	0	21,970	13,200	4,73,432	5,08,602
						Voted-Sixth-Schedule-Khasi	97	Voucher	65,405	0	13,000	2,200	50,205	65,405
Total Object Head-- 1 :									5,74,007	0	34,970	15,400	5,23,637	5,74,007
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	799	Voucher	4,405	0	0	0	4,405	4,405
Total Object Head-- 13 :									4,405	0	0	0	4,405	4,405
Total Sub Head :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Total Minor Head 107 :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Total Sub Major Head 0 :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Total Major Head 2070 :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Total of Month :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department : Home Department																			
Treasury : Nongpoh Treasury																			
D.D.O. : 1600002 Home Guard District Training Centre																			
Month of Account: DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	5,08,602	0	21,970	13,200	4,73,432	5,08,602					
							25	Voucher	65,405	0	13,000	2,200	50,205	65,405					
							906	Voucher	65,405	0	13,000	2,200	50,205	65,405					
							908	Voucher	5,08,602	0	21,970	13,200	4,73,432	5,08,602					
					Total Object Head-- 1 :								11,48,014	0	69,940	30,800	10,47,274	11,48,014	
										02. Wages	Voted-Sixth-Schedule-Khasi	1300	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :								15,000	0	0	0	15,000	15,000	
					Total Sub Head :								11,63,014	0	69,940	30,800	10,62,274	11,63,014	
					Total Minor Head 107 :								11,63,014	0	69,940	30,800	10,62,274	11,63,014	
					Total Sub Major Head 0 :								11,63,014	0	69,940	30,800	10,62,274	11,63,014	
Total Major Head 2070 :								11,63,014	0	69,940	30,800	10,62,274	11,63,014						
Total of Month :								11,63,014	0	69,940	30,800	10,62,274	11,63,014						
Month of Account: JAN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	107	(01) Expenditure On	0	(01) Salaries, Sumtuary	Voted-Sixth-	160	Voucher	57,438	0	0	0	57,438	57,438					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1600002 Home Guard District Training Centre														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	7,362	0	0	0	7,362	7,362
Total Object Head-- 1 :									64,800	0	0	0	64,800	64,800
					02. Wages	Voted-Sixth-Schedule-Khasi	550	Voucher	15,500	0	0	0	15,500	15,500
Total Object Head-- 2 :									15,500	0	0	0	15,500	15,500
Total Sub Head :									80,300	0	0	0	80,300	80,300
Total Minor Head 107 :									80,300	0	0	0	80,300	80,300
Total Sub Major Head 0 :									80,300	0	0	0	80,300	80,300
Total Major Head 2070 :									80,300	0	0	0	80,300	80,300
Total of Month :									80,300	0	0	0	80,300	80,300
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	342	Voucher	68,540	0	13,000	0	55,540	68,540
Total Object Head-- 1 :									68,540	0	13,000	0	55,540	68,540
					02. Wages	Voted-Sixth-Schedule-Khasi	290	Voucher	14,000	0	0	0	14,000	14,000
Total Object Head-- 2 :									14,000	0	0	0	14,000	14,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1600002 Home Guard District Training Centre												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				82,540	0	13,000	0	69,540	82,540
					Total Minor Head 107 :				82,540	0	13,000	0	69,540	82,540
					Total Sub Major Head 0 :				82,540	0	13,000	0	69,540	82,540
					Total Major Head 2070 :				82,540	0	13,000	0	69,540	82,540
					Total of Month :				82,540	0	13,000	0	69,540	82,540
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1326	Voucher	14,200	0	0	0	14,200	14,200
						Voted-Sixth-Schedule-Khasi	1879	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	316	Voucher	5,27,715	0	22,100	0	5,05,615	5,27,715
						Voted-Sixth-Schedule-Khasi	478	Voucher	68,540	0	13,000	0	55,540	68,540
						Voted-Sixth-Schedule-Khasi	480	Voucher	4,62,991	0	17,600	2,200	4,43,191	4,62,991
					Total Object Head-- 1 :				11,23,446	0	52,700	2,200	10,68,546	11,23,446
				02. Wages		Voted-Sixth-Schedule-Khasi	717	Voucher	14,500	0	0	0	14,500	14,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1600002 Home Guard District Training Centre														
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages				14,500	0	0	0	14,500	14,500
					Total Object Head-- 2 :									
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2198	Voucher	30,520	0	0	0	30,520	30,520
						Voted-Sixth-Schedule-Khasi	2227	Voucher	31,400	0	0	0	31,400	31,400
						Voted-Sixth-Schedule-Khasi	2257	Voucher	29,640	0	0	0	29,640	29,640
					Total Object Head-- 11 :				91,560	0	0	0	91,560	91,560
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1095	Voucher	13,300	0	0	0	13,300	13,300
						Voted-Sixth-Schedule-Khasi	1864	Voucher	13,200	0	0	0	13,200	13,200
					Total Object Head-- 13 :				26,500	0	0	0	26,500	26,500
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	1877	Voucher	19,551	0	0	0	19,551	19,551
					Total Object Head-- 24 :				19,551	0	0	0	19,551	19,551
					Total Sub Head :				12,75,557	0	52,700	2,200	12,20,657	12,75,557
					Total Minor Head 107 :				12,75,557	0	52,700	2,200	12,20,657	12,75,557
					Total Sub Major Head 0 :				12,75,557	0	52,700	2,200	12,20,657	12,75,557
					Total Major Head 2070 :				12,75,557	0	52,700	2,200	12,20,657	12,75,557
					Total of Month :				12,75,557	0	52,700	2,200	12,20,657	12,75,557
					Total of DDO 1600002 :				72,95,974	5,000	4,14,960	1,56,200	67,19,814	72,90,974
Reconciliation Portion														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS		
Department :	Home Department			
Treasury	Nongpoh Treasury			
D.D.O. :	1600002	Home Guard District Training Centre		
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				72,90,974
<u><i>Summary of DDO wise expenditure</i></u>				
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69,70,965
2070 00 107 (01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,41,308
2070 00 107 (01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	91,560
2070 00 107 (01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	55,000
2070 00 107 (01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	32,141
				72,90,974

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	1,85,730	0	7,000	0	1,78,730	1,85,730
						Voted-Sixth-Schedule-Garo	31	Voucher	15,01,792	9,000	1,47,500	26,400	13,18,892	14,92,792
						Total Object Head-- 1 :			16,87,522	9,000	1,54,500	26,400	14,97,622	16,78,522
						Total Sub Head :			16,87,522	9,000	1,54,500	26,400	14,97,622	16,78,522
						Total Minor Head 107 :			16,87,522	9,000	1,54,500	26,400	14,97,622	16,78,522
						Total Sub Major Head 0 :			16,87,522	9,000	1,54,500	26,400	14,97,622	16,78,522
						Total Major Head 2070 :			16,87,522	9,000	1,54,500	26,400	14,97,622	16,78,522
Total of Month :									16,87,522	9,000	1,54,500	26,400	14,97,622	16,78,522
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	1,85,730	0	8,000	0	1,77,730	1,85,730
						Voted-Sixth-Schedule-Garo	123	Voucher	13,80,680	7,000	1,36,500	22,000	12,15,180	13,73,680
						Voted-Sixth-Schedule-Garo	703	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	777	Voucher	1,33,161	2,000	30,000	4,400	96,761	1,31,161
						Voted-Sixth-Schedule-Garo	778	Voucher	4,624	0	0	0	4,624	4,624

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 201
Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Tura Treasury															
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195	
									Total Sub Head :	17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
									Total Minor Head 107 :	17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
									Total Sub Major Head 0 :	17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
									Total Major Head 2070 :	17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
									Total of Month :	17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1393	Voucher	24,420	0	0	0	24,420	24,420	
						Voted-Sixth-Schedule-Garo	1395	Voucher	2,22,408	0	0	0	2,22,408	2,22,408	
						Voted-Sixth-Schedule-Garo	566	Voucher	1,85,730	0	8,000	0	1,77,730	1,85,730	
						Voted-Sixth-Schedule-Garo	567	Voucher	13,80,680	7,000	1,37,500	22,000	12,14,180	13,73,680	
						Voted-Sixth-Schedule-Garo	569	Voucher	1,93,282	0	24,000	0	1,69,282	1,93,282	
						Voted-Sixth-Schedule-Garo	791	Voucher	3,26,443	2,000	54,000	4,400	2,66,043	3,24,443	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Tura Treasury												
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			23,32,963	9,000	2,23,500	26,400	20,74,063	23,23,963
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1947	Voucher	11,352	0	0	0	11,352	11,352
						Voted-Sixth-Schedule-Garo	1948	Voucher	10,080	0	0	0	10,080	10,080
						Voted-Sixth-Schedule-Garo	1950	Voucher	8,568	0	0	0	8,568	8,568
					Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000	
					Total Sub Head :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
					Total Minor Head 107 :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
					Total Sub Major Head 0 :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
					Total Major Head 2070 :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
					Total of Month :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	17,51,787	8,000	1,87,000	26,400	15,30,387	17,43,787
						Voted-Sixth-Schedule-Garo	229	Voucher	1,90,614	0	8,000	0	1,82,614	1,90,614
					Total Object Head-- 1 :									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total Sub Head :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total Minor Head 107 :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total Sub Major Head 0 :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total Major Head 2070 :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total of Month :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	1,90,614	0	8,000	0	1,82,614	1,90,614
						Voted-Sixth-Schedule-Garo	73	Voucher	17,79,317	8,000	1,77,000	26,400	15,67,917	17,71,317
Total Object Head-- 1 :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Total Sub Head :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Total Minor Head 107 :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Total Sub Major Head 0 :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Total Major Head 2070 :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054
						Voted-Sixth-Schedule-Garo	1113	Voucher	21,600	0	0	0	21,600	21,600
						Voted-Sixth-Schedule-Garo	880	Voucher	17,04,240	7,000	1,96,000	26,400	14,74,840	16,97,240
Total Object Head-- 1 :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total Sub Head :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total Minor Head 107 :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total Sub Major Head 0 :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total Major Head 2070 :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total of Month :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Tura Treasury

D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1079	Voucher	2,440	0	0	0	2,440	2,440
						Voted-Sixth-Schedule-Garo	45	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054
						Voted-Sixth-Schedule-Garo	51	Voucher	17,04,240	0	1,86,000	26,400	14,91,840	17,04,240
						Total Object Head-- 1 :			18,99,734	0	1,94,000	26,400	16,79,334	18,99,734
					24.P.O.L.	Voted-Sixth-Schedule-Garo	1389	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- 24 :			20,000	0	0	0	20,000	20,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1230	Voucher	27,000	0	0	0	27,000	27,000
						Total Object Head-- 51 :			27,000	0	0	0	27,000	27,000
						Total Sub Head :			19,46,734	0	1,94,000	26,400	17,26,334	19,46,734
						Total Minor Head 107 :			19,46,734	0	1,94,000	26,400	17,26,334	19,46,734
						Total Sub Major Head 0 :			19,46,734	0	1,94,000	26,400	17,26,334	19,46,734
						Total Major Head 2070 :			19,46,734	0	1,94,000	26,400	17,26,334	19,46,734
						Total of Month :			19,46,734	0	1,94,000	26,400	17,26,334	19,46,734

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054
						Voted-Sixth-Schedule-Garo	104	Voucher	16,12,836	0	1,72,000	26,400	14,14,436	16,12,836
						Voted-Sixth-Schedule-Garo	105	Voucher	91,404	0	0	0	91,404	91,404
						Total Object Head-- 1 :			18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
						Total Sub Head :			18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
						Total Minor Head 107 :			18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
						Total Sub Major Head 0 :			18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
Total Major Head 2070 :			18,97,294	0	1,80,000	26,400	16,90,894	18,97,294						
Total of Month :			18,97,294	0	1,80,000	26,400	16,90,894	18,97,294						
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054
						Voted-Sixth-Schedule-Garo	106	Voucher	16,12,836	0	1,85,000	26,400	14,01,436	16,12,836
						Voted-Sixth-Schedule-Garo	107	Voucher	91,404	0	0	0	91,404	91,404
						Voted-Sixth-Schedule-Garo	1495	Voucher	63,000	0	0	0	63,000	63,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Tura Treasury																
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2080	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054				
						Voted-Sixth-Schedule-Garo	2091	Voucher	91,404	0	0	0	91,404	91,404				
						Voted-Sixth-Schedule-Garo	2095	Voucher	15,61,191	0	1,65,000	24,200	13,71,991	15,61,191				
					Total Object Head-- 1 :								38,05,943	0	3,66,000	50,600	33,89,343	38,05,943
					02. Wages					Voted-Sixth-Schedule-Garo	2758	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 2 :								23,700	0	0	0	23,700	23,700
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	2764	Voucher	4,774	0	0	0	4,774	4,774
										Voted-Sixth-Schedule-Garo	879	Voucher	12,481	0	0	0	12,481	12,481
										Voted-Sixth-Schedule-Garo	880	Voucher	2,000	0	0	0	2,000	2,000
										Voted-Sixth-Schedule-Garo	882	Voucher	10,745	0	0	0	10,745	10,745
					Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000
					24.P.O.L.					Voted-Sixth-Schedule-Garo	883	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 24 :								25,000	0	0	0	25,000	25,000
					51.Motor Vehicles					Voted-Sixth-Schedule-Garo	1365	Voucher	12,000	0	0	0	12,000	12,000
					Total Object Head-- 51 :								12,000	0	0	0	12,000	12,000
Total Sub Head :								38,96,643	0	3,66,000	50,600	34,80,043	38,96,643					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department : Home Department													
Treasury : Tura Treasury													
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura													
Month of Account: DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107			Total Minor Head 107 :				38,96,643	0	3,66,000	50,600	38,96,643
					Total Sub Major Head 0 :				38,96,643	0	3,66,000	50,600	38,96,643
					Total Major Head 2070 :				38,96,643	0	3,66,000	50,600	38,96,643
					Total of Month :				38,96,643	0	3,66,000	50,600	38,96,643
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	22,233	0	0	0	22,233
					Total Object Head-- 1 :				22,233	0	0	0	22,233
					Total Sub Head :				22,233	0	0	0	22,233
					Total Minor Head 107 :				22,233	0	0	0	22,233
					Total Sub Major Head 0 :				22,233	0	0	0	22,233
					Total Major Head 2070 :				22,233	0	0	0	22,233
					Total of Month :				22,233	0	0	0	22,233
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																							
Department :		Home Department																							
Treasury :		Tura Treasury																							
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura																							
Month of Account:		FEB/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1244	Voucher	26,496	0	0	0	26,496	26,496											
									11,907	0	0	0	11,907	11,907											
					Total Object Head-- 14 :								38,403	0	0	0	38,403	38,403							
					Total Sub Head :								38,403	0	0	0	38,403	38,403							
					Total Minor Head 1 :								38,403	0	0	0	38,403	38,403							
					107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Garo	982	Voucher	11,060	0	0	0	11,060	11,060								
												Total Object Head-- 2 :								11,060	0	0	0	11,060	11,060
												Total Sub Head :								11,060	0	0	0	11,060	11,060
												Total Minor Head 107 :								11,060	0	0	0	11,060	11,060
												Total Sub Major Head 0 :								49,463	0	0	0	49,463	49,463
												Total Major Head 2070 :								49,463	0	0	0	49,463	49,463
					Total of Month :								49,463	0	0	0	49,463	49,463							
					Month of Account:		MAR/2024																		
					Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
8009	7610																								
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146	Voucher	1,99,551	0	8,000	0	1,91,551	1,99,551											

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Tura Treasury													
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1147	Voucher	52,656	0	4,000	2,200	46,456	52,656	
						Voted-Sixth-Schedule-Garo	1148	Voucher	15,17,030	9,000	1,33,000	22,000	13,53,030	15,08,030	
						Voted-Sixth-Schedule-Garo	1149	Voucher	1,86,762	0	23,000	4,400	1,59,362	1,86,762	
						Voted-Sixth-Schedule-Garo	1483	Voucher	2,783	0	0	0	2,783	2,783	
						Voted-Sixth-Schedule-Garo	1710	Voucher	6,066	0	0	0	6,066	6,066	
						Voted-Sixth-Schedule-Garo	2537	Voucher	1,25,000	0	0	0	1,25,000	1,25,000	
						Voted-Sixth-Schedule-Garo	2539	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	675	Voucher	1,96,768	0	8,000	0	1,88,768	1,96,768	
						Voted-Sixth-Schedule-Garo	676	Voucher	52,656	0	10,000	2,200	40,456	52,656	
						Voted-Sixth-Schedule-Garo	677	Voucher	17,03,892	9,000	1,65,000	0	15,29,892	16,94,892	
						Voted-Sixth-Schedule-Garo	678	Voucher	1,89,738	0	0	0	1,89,738	1,89,738	
Total Object Head-- 1 :									42,37,902	18,000	3,51,000	30,800	38,38,102	42,19,902	
						02. Wages	Voted-Sixth-Schedule-Garo	880	Voucher	11,455	0	0	0	11,455	11,455
Total Object Head-- 2 :									11,455	0	0	0	11,455	11,455	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3251	Voucher	2,59,920	0	0	0	2,59,920	2,59,920

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Tura Treasury													
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,59,920	0	0	0	2,59,920	2,59,920
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1021	Voucher	5,300	0	0	0	5,300	5,300	
						Voted-Sixth-Schedule-Garo	1022	Voucher	6,760	0	0	0	6,760	6,760	
						Voted-Sixth-Schedule-Garo	1025	Voucher	8,130	0	0	0	8,130	8,130	
						Voted-Sixth-Schedule-Garo	2470	Voucher	6,219	0	0	0	6,219	6,219	
						Voted-Sixth-Schedule-Garo	2471	Voucher	7,806	0	0	0	7,806	7,806	
						Voted-Sixth-Schedule-Garo	2473	Voucher	15,920	0	0	0	15,920	15,920	
						Voted-Sixth-Schedule-Garo	3239	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	3241	Voucher	42,565	0	0	0	42,565	42,565	
						Voted-Sixth-Schedule-Garo	3249	Voucher	29,800	0	0	0	29,800	29,800	
						Voted-Sixth-Schedule-Garo	3717	Voucher	46,000	0	0	0	46,000	46,000	
						Total Object Head-- 13 :			2,18,500	0	0	0	2,18,500	2,18,500	
					24.P.O.L.	Voted-Sixth-Schedule-Garo	1207	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 24 :			30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3710	Voucher	50,000	0	0	0	50,000	50,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Tura Treasury												
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles				50,000	0	0	0	50,000	50,000
					Total Object Head-- 51 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				48,07,777	18,000	3,51,000	30,800	44,07,977	47,89,777
					Total Minor Head 107 :				48,07,777	18,000	3,51,000	30,800	44,07,977	47,89,777
					Total Sub Major Head 0 :				48,07,777	18,000	3,51,000	30,800	44,07,977	47,89,777
					Total Major Head 2070 :				48,07,777	18,000	3,51,000	30,800	44,07,977	47,89,777
					Total of Month :				48,07,777	18,000	3,51,000	30,800	44,07,977	47,89,777
					Total of DDO 1600001 :				2,42,20,050	68,000	22,27,500	2,92,600	2,16,31,950	2,41,52,050
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													2,41,52,050	
Summary of DDO wise expenditure														
2070	00	1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes			Voted-Sixth-Schedule-Garo						38,403
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						2,33,65,012
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages			Voted-Sixth-Schedule-Garo						46,215
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						2,59,920
			(01) Expenditure On Home Guards		(13) Office Expenses			Voted-Sixth-Schedule-Garo						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Tura Treasury**D.D.O. :** 1600001 District/Commandant Home Guards Garo Hills TuraSummary of DDO wise expenditure

2070	00	107		0			2,78,500
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Garo	75,000
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	89,000
							2,41,52,050

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department :		Home Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1600002 Dy. Controller Civil Defence Tura																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	85,960	0	0	0	85,960	85,960					
							32	Voucher	3,39,850	0	27,100	4,400	3,08,350	3,39,850					
						Total Object Head-- 1 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
						Total Sub Head :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
						Total Minor Head 106 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
						Total Sub Major Head 0 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
						Total Major Head 2070 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
Total of Month :								4,25,810	0	27,100	4,400	3,94,310	4,25,810						
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	85,960	0	0	0	85,960	85,960					
							127	Voucher	3,39,850	0	27,100	4,400	3,08,350	3,39,850					
						Total Object Head-- 1 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
						Total Sub Head :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
						Total Minor Head 106 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Tura Treasury															
D.D.O. : 1600002 Dy. Controller Civil Defence Tura															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 0 :									4,25,810	0	27,100	4,400	3,94,310	4,25,810	
Total Major Head 2070 :									4,25,810	0	27,100	4,400	3,94,310	4,25,810	
Total of Month :									4,25,810	0	27,100	4,400	3,94,310	4,25,810	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1394	Voucher	11,220	0	0	0	11,220	11,220	
						Voted-Sixth-Schedule-Garo	1396	Voucher	43,720	0	0	0	43,720	43,720	
						Voted-Sixth-Schedule-Garo	565	Voucher	85,960	0	0	0	85,960	85,960	
						Voted-Sixth-Schedule-Garo	571	Voucher	2,83,862	0	27,100	4,400	2,52,362	2,83,862	
Total Object Head-- 1 :									4,24,762	0	27,100	4,400	3,93,262	4,24,762	
Total Sub Head :									4,24,762	0	27,100	4,400	3,93,262	4,24,762	
Total Minor Head 106 :									4,24,762	0	27,100	4,400	3,93,262	4,24,762	
Total Sub Major Head 0 :									4,24,762	0	27,100	4,400	3,93,262	4,24,762	
Total Major Head 2070 :									4,24,762	0	27,100	4,400	3,93,262	4,24,762	
Total of Month :									4,24,762	0	27,100	4,400	3,93,262	4,24,762	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																							
Department : Home Department																							
Treasury : Tura Treasury																							
D.D.O. : 1600002 Dy. Controller Civil Defence Tura																							
Month of Account: JUL/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	259	Voucher	9,262	0	0	0	9,262	9,262									
									Total Object Head-- 14 :								9,262	0	0	0	9,262	9,262	
									Total Sub Head :								9,262	0	0	0	9,262	9,262	
									Total Minor Head 1 :								9,262	0	0	0	9,262	9,262	
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,91,406	0	27,100	4,400	2,59,906	2,91,406								
										Voted-Sixth-Schedule-Garo	215	Voucher	88,204	0	0	0	88,204	88,204					
													Total Object Head-- 1 :								3,79,610	0	27,100
										(13) Office Expenses	Voted-Sixth-Schedule-Garo	1306	Voucher	19,152	0	0	0	19,152	19,152				
														Total Object Head-- 13 :								19,152	0
										Total Sub Head :								3,98,762	0	27,100	4,400	3,67,262	3,98,762
Total Minor Head 106 :								3,98,762	0	27,100	4,400	3,67,262	3,98,762										
Total Sub Major Head 0 :								4,08,024	0	27,100	4,400	3,76,524	4,08,024										
Total Major Head 2070 :								4,08,024	0	27,100	4,400	3,76,524	4,08,024										
Total of Month :								4,08,024	0	27,100	4,400	3,76,524	4,08,024										
Month of Account: AUG/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Tura Treasury															
D.D.O. : 1600002 Dy. Controller Civil Defence Tura															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1395	Voucher	28,860	0	0	0	28,860	28,860	
							68	Voucher	93,083	0	0	0	93,083	93,083	
							72	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791	
							Total Object Head-- 1 :			4,19,734	0	27,400	4,400	3,87,934	4,19,734
							Total Sub Head :			4,19,734	0	27,400	4,400	3,87,934	4,19,734
							Total Minor Head 106 :			4,19,734	0	27,400	4,400	3,87,934	4,19,734
							Total Sub Major Head 0 :			4,19,734	0	27,400	4,400	3,87,934	4,19,734
Total Major Head 2070 :			4,19,734	0	27,400	4,400	3,87,934	4,19,734							
Total of Month :			4,19,734	0	27,400	4,400	3,87,934	4,19,734							
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	93,083	0	0	0	93,083	93,083	
							110	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791	
							Total Object Head-- 1 :			3,90,874	0	27,400	4,400	3,59,074	3,90,874
Total Sub Head :			3,90,874	0	27,400	4,400	3,59,074	3,90,874							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department : Home Department													
Treasury : Tura Treasury													
D.D.O. : 1600002 Dy. Controller Civil Defence Tura													
Month of Account: SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	106			Total Minor Head 106 :				3,90,874	0	27,400	4,400	3,90,874
					Total Sub Major Head 0 :				3,90,874	0	27,400	4,400	3,90,874
					Total Major Head 2070 :				3,90,874	0	27,400	4,400	3,90,874
					Total of Month :				3,90,874	0	27,400	4,400	3,90,874
Month of Account: OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	106	(02) Air Raid Precaution	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		44	Voucher	93,083	0	0	93,083	93,083
					Voted-Sixth-Schedule-Garo		50	Voucher	2,97,791	0	27,400	4,400	2,97,791
					Total Object Head-- 1 :				3,90,874	0	27,400	4,400	3,90,874
					Total Sub Head :				3,90,874	0	27,400	4,400	3,90,874
					Total Minor Head 106 :				3,90,874	0	27,400	4,400	3,90,874
					Total Sub Major Head 0 :				3,90,874	0	27,400	4,400	3,90,874
					Total Major Head 2070 :				3,90,874	0	27,400	4,400	3,90,874
					Total of Month :				3,90,874	0	27,400	4,400	3,90,874
Month of Account: NOV/2023													
					Total of DDO 1600002 :					3,000	3,21,600	44,000	55,27,868

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Tura Treasury															
D.D.O. : 1600002 Dy. Controller Civil Defence Tura															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791	
						Voted-Sixth-Schedule-Garo	74	Voucher	93,083	0	0	0	93,083	93,083	
Total Object Head-- 1 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total Sub Head :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total Minor Head 106 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total Sub Major Head 0 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total Major Head 2070 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total of Month :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1283	Voucher	13,145	0	0	0	13,145	13,145	
Total Object Head-- 14 :									13,145	0	0	0	13,145	13,145	
Total Sub Head :									13,145	0	0	0	13,145	13,145	
Total Minor Head 1 :									13,145	0	0	0	13,145	13,145	
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Tura Treasury																
D.D.O. :		1600002 Dy. Controller Civil Defence Tura																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1493	Voucher	21,000	0	0	0	21,000	21,000				
							2074	Voucher	93,083	0	0	93,083	93,083					
							2093	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791				
							99	Voucher	93,083	0	0	0	93,083	93,083				
					Total Object Head-- 1 :								8,02,748	0	54,800	8,800	7,39,148	8,02,748
					(02) Wages	Voted-Sixth-Schedule-Garo	2756	Voucher	11,850	0	0	0	11,850	11,850				
							Total Object Head-- 2 :								11,850	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2486	Voucher	12,243	0	0	0	12,243	12,243				
							884	Voucher	4,500	0	0	0	4,500	4,500				
							Total Object Head-- 13 :								16,743	0	0	0
					Total Sub Head :								8,31,341	0	54,800	8,800	7,67,741	8,31,341
					Total Minor Head 106 :								8,31,341	0	54,800	8,800	7,67,741	8,31,341
					Total Sub Major Head 0 :								8,44,486	0	54,800	8,800	7,80,886	8,44,486
					Total Major Head 2070 :								8,44,486	0	54,800	8,800	7,80,886	8,44,486
Total of Month :								8,44,486	0	54,800	8,800	7,80,886	8,44,486					
Month of Account:		JAN/2024																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Tura Treasury																
D.D.O. :		1600002 Dy. Controller Civil Defence Tura																
Month of Account:		JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	10,710	0	0	0	10,710	10,710				
							111	Voucher	34,722	0	0	0	34,722	34,722				
					Total Object Head-- 1 :								45,432	0	0	0	45,432	45,432
					02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	11,850	0	0	0	11,850	11,850				
							Total Object Head-- 2 :								11,850	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	18	Voucher	8,221	0	0	0	8,221	8,221				
							Total Object Head-- 13 :								8,221	0	0	0
					Total Sub Head :								65,503	0	0	0	65,503	65,503
					Total Minor Head 106 :								65,503	0	0	0	65,503	65,503
					Total Sub Major Head 0 :								65,503	0	0	0	65,503	65,503
Total Major Head 2070 :								65,503	0	0	0	65,503	65,503					
Total of Month :								65,503	0	0	0	65,503	65,503					
Month of Account:		FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1628	Voucher	6,779	0	0	0	6,779	6,779				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Tura Treasury												
D.D.O. :		1600002 Dy. Controller Civil Defence Tura												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :			6,779	0	0	0	6,779	6,779
						Total Sub Head :			6,779	0	0	0	6,779	6,779
						Total Minor Head 1 :			6,779	0	0	0	6,779	6,779
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	94,868	0	0	0	94,868	94,868
						Voted-Sixth-Schedule-Garo	310	Voucher	3,05,741	0	24,400	0	2,81,341	3,05,741
						Total Object Head-- 1 :			4,00,609	0	24,400	0	3,76,209	4,00,609
					02. Wages	Voted-Sixth-Schedule-Garo	839	Voucher	11,060	0	0	0	11,060	11,060
						Total Object Head-- 2 :			11,060	0	0	0	11,060	11,060
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1499	Voucher	13,894	0	0	0	13,894	13,894
						Voted-Sixth-Schedule-Garo	841	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Head-- 13 :			15,894	0	0	0	15,894	15,894
					24.P.O.L.	Voted-Sixth-Schedule-Garo	1497	Voucher	63,325	0	0	0	63,325	63,325
						Total Object Head-- 24 :			63,325	0	0	0	63,325	63,325
						Total Sub Head :			4,90,888	0	24,400	0	4,66,488	4,90,888
						Total Minor Head 106 :			4,90,888	0	24,400	0	4,66,488	4,90,888
						Total Sub Major Head 0 :			4,97,667	0	24,400	0	4,73,267	4,97,667

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600002 Dy. Controller Civil Defence Tura														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2070 :									4,97,667	0	24,400	0	4,73,267	4,97,667
Total of Month :									4,97,667	0	24,400	0	4,73,267	4,97,667
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	293	Voucher	36,829	0	0	0	36,829	36,829
						Voted-Sixth-Schedule-Garo	3225	Voucher	18,254	0	0	0	18,254	18,254
Total Object Head-- 14 :									55,083	0	0	0	55,083	55,083
Total Sub Head :									55,083	0	0	0	55,083	55,083
Total Minor Head 1 :									55,083	0	0	0	55,083	55,083
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	94,868	0	0	0	94,868	94,868
						Voted-Sixth-Schedule-Garo	284	Voucher	3,05,741	3,000	24,400	0	2,78,341	3,02,741
Total Object Head-- 1 :									4,00,609	3,000	24,400	0	3,73,209	3,97,609
					02. Wages	Voted-Sixth-Schedule-Garo	602	Voucher	11,455	0	0	0	11,455	11,455
Total Object Head-- 2 :									11,455	0	0	0	11,455	11,455
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	3246	Voucher	3,130	0	0	0	3,130	3,130

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Tura Treasury															
D.D.O. : 1600002 Dy. Controller Civil Defence Tura															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3250	Voucher	3,670	0	0	0	3,670	3,670	
						Voted-Sixth-Schedule-Garo	3254	Voucher	4,660	0	0	0	4,660	4,660	
						Voted-Sixth-Schedule-Garo	3255	Voucher	4,960	0	0	0	4,960	4,960	
						Voted-Sixth-Schedule-Garo	3256	Voucher	4,960	0	0	0	4,960	4,960	
						Voted-Sixth-Schedule-Garo	3704	Voucher	3,820	0	0	0	3,820	3,820	
						Voted-Sixth-Schedule-Garo	3781	Voucher	4,800	0	0	0	4,800	4,800	
						Total Object Head-- 11 :			30,000	0	0	0	30,000	30,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1904	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
						Voted-Sixth-Schedule-Garo	1905	Voucher	23,451	0	0	0	23,451	23,451	
						Voted-Sixth-Schedule-Garo	1906	Voucher	13,000	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Garo	3245	Voucher	1,716	0	0	0	1,716	1,716	
						Voted-Sixth-Schedule-Garo	3264	Voucher	16,823	0	0	0	16,823	16,823	
					Total Object Head-- 13 :			2,79,990	0	0	0	2,79,990	2,79,990		
					24.P.O.L.	Voted-Sixth-Schedule-Garo	3702	Voucher	20,000	0	0	0	20,000	20,000	
Voted-Sixth-Schedule-Garo	3703	Voucher	22,313	0		0	0	22,313	22,313						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Tura Treasury												
D.D.O. :		1600002 Dy. Controller Civil Defence Tura												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Total Object Head-- 24 :			42,313	0	0	0	42,313	42,313
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3707	Voucher	24,600	0	0	0	24,600	24,600
						Voted-Sixth-Schedule-Garo	3708	Voucher	2,400	0	0	0	2,400	2,400
					Total Object Head-- 51 :				27,000	0	0	0	27,000	27,000
					Total Sub Head :				7,91,367	3,000	24,400	0	7,63,967	7,88,367
					Total Minor Head 106 :				7,91,367	3,000	24,400	0	7,63,967	7,88,367
					Total Sub Major Head 0 :				8,46,450	3,000	24,400	0	8,19,050	8,43,450
					Total Major Head 2070 :				8,46,450	3,000	24,400	0	8,19,050	8,43,450
					Total of Month :				8,46,450	3,000	24,400	0	8,19,050	8,43,450
									55,30,868					
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														
<u>Summary of DDO wise expenditure</u>														
2070	00	1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo								84,269
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								48,94,746

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Tura Treasury**D.D.O. :** 1600002 Dy. Controller Civil Defence TuraSummary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Garo	46,215
2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,40,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Garo	1,05,638
2070	00	106	(02) Air Raid Precaution	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	27,000
							55,27,868

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600003 Divisional Commandant Home Guards West Garo Hills Tura														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Garo	2763	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									30,000	0	0	0	30,000	30,000
Total Minor Head 107 :									30,000	0	0	0	30,000	30,000
Total Sub Major Head 0 :									30,000	0	0	0	30,000	30,000
Total Major Head 2070 :									30,000	0	0	0	30,000	30,000
Total of Month :									30,000	0	0	0	30,000	30,000
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Garo	981	Voucher	14,000	0	0	0	14,000	14,000
Total Object Head-- 2 :									14,000	0	0	0	14,000	14,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1498	Voucher	6,490	0	0	0	6,490	6,490
Total Object Head-- 13 :									6,490	0	0	0	6,490	6,490
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1358	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600003 Divisional Commandant Home Guards West Garo Hills Tura														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									50,490	0	0	0	50,490	50,490
Total Minor Head 107 :									50,490	0	0	0	50,490	50,490
Total Sub Major Head 0 :									50,490	0	0	0	50,490	50,490
Total Major Head 2070 :									50,490	0	0	0	50,490	50,490
Total of Month :									50,490	0	0	0	50,490	50,490
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Garo	1024	Voucher	14,500	0	0	0	14,500	14,500
Total Object Head-- 2 :									14,500	0	0	0	14,500	14,500
(13) Office Expenses									8,950	0	0	0	8,950	8,950
									10,060	0	0	0	10,060	10,060
									4,700	0	0	0	4,700	4,700
									17,700	0	0	0	17,700	17,700
									29,800	0	0	0	29,800	29,800
									2,276	0	0	0	2,276	2,276

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Tura Treasury**D.D.O. :** 1600003 Divisional Commandant Home Guards West Garo Hills Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	603	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 13 :									93,486	0	0	0	93,486	93,486	
					24.P.O.L.	Voted-Sixth-Schedule-Garo	3259	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Garo	3705	Voucher	29,998	0	0	0	29,998	29,998	
Total Object Head-- 24 :									49,998	0	0	0	49,998	49,998	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2469	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 51 :									25,000	0	0	0	25,000	25,000	
Total Sub Head :									1,82,984	0	0	0	1,82,984	1,82,984	
Total Minor Head 107 :									1,82,984	0	0	0	1,82,984	1,82,984	
Total Sub Major Head 0 :									1,82,984	0	0	0	1,82,984	1,82,984	
Total Major Head 2070 :									1,82,984	0	0	0	1,82,984	1,82,984	
Total of Month :									1,82,984	0	0	0	1,82,984	1,82,984	
Total of DDO 1600003 :									2,63,474	0	0	0	2,63,474	2,63,474	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														2,63,474	
<u>Summary of DDO wise expenditure</u>															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Tura Treasury**D.D.O. :** 1600003 Divisional Commandant Home Guards West Garo Hills TuraSummary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Garo	58,500
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	99,976
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Garo	49,998
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	55,000
							2,63,474

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department : Home Department																			
Treasury : Bagmara Treasury																			
D.D.O. : 1600001 Deputy Controller Civil Defence Bagmara																			
Month of Account: APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,29,115	0	4,000	0	1,25,115	1,29,115					
						Voted-Sixth-Schedule-Garo	323	Voucher	4,770	0	0	0	4,770	4,770					
					Total Object Head-- 1 :								1,33,885	0	4,000	0	1,29,885	1,33,885	
					Total Sub Head :								1,33,885	0	4,000	0	1,29,885	1,33,885	
					Total Minor Head 106 :								1,33,885	0	4,000	0	1,29,885	1,33,885	
					Total Sub Major Head 0 :								1,33,885	0	4,000	0	1,29,885	1,33,885	
					Total Major Head 2070 :								1,33,885	0	4,000	0	1,29,885	1,33,885	
Total of Month :								1,33,885	0	4,000	0	1,29,885	1,33,885						
Month of Account: MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	75,928	0	0	0	75,928	75,928					
						Total Object Head-- 1 :								75,928	0	0	0	75,928	75,928
						Total Sub Head :								75,928	0	0	0	75,928	75,928
						Total Minor Head 106 :								75,928	0	0	0	75,928	75,928
						Total Sub Major Head 0 :								75,928	0	0	0	75,928	75,928

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Bagmara Treasury												
D.D.O. :		1600001 Deputy Controller Civil Defence Bagmara												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070					Total Major Head	2070 :			75,928	0	0	0	75,928	75,928
					Total of Month :			75,928	0	0	0	75,928	75,928	
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	0	(02) Air Raid Precaution	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	10,080	0	0	0	10,080	10,080
						Voted-Sixth-Schedule-Garo	88	Voucher	75,928	0	0	75,928	75,928	
						Total Object Head-- 1 :			86,008	0	0	86,008	86,008	
					02. Wages	Voted-Sixth-Schedule-Garo	336	Voucher	17,000	0	0	17,000	17,000	
						Voted-Sixth-Schedule-Garo	337	Voucher	25,500	0	0	25,500	25,500	
					Total Object Head-- 2 :			42,500	0	0	42,500	42,500		
					Total Sub Head :							1,28,508	0	0
Total Minor Head					106 :			1,28,508	0	0	0	1,28,508	1,28,508	
Total Sub Major Head					0 :			1,28,508	0	0	0	1,28,508	1,28,508	
Total Major Head					2070 :			1,28,508	0	0	0	1,28,508	1,28,508	
Total of Month :							1,28,508	0	0	0	1,28,508	1,28,508		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department : Home Department																	
Treasury : Bagmara Treasury																	
D.D.O. : 1600001 Deputy Controller Civil Defence Bagmara																	
Month of Account: JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	77,944	0	0	0	77,944	77,944			
						Voted-Sixth-Schedule-Garo	465	Voucher	69,416	0	0	0	69,416	69,416			
					Total Object Head-- 1 :							1,47,360	0	0	0	1,47,360	1,47,360
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	448	Voucher	20,000	0	0	0	20,000	20,000			
						Total Object Head-- 13 :						20,000	0	0	0	20,000	20,000
					Total Sub Head :						1,67,360	0	0	0	1,67,360	1,67,360	
					Total Minor Head 106 :						1,67,360	0	0	0	1,67,360	1,67,360	
Total Sub Major Head 0 :						1,67,360	0	0	0	1,67,360	1,67,360						
Total Major Head 2070 :						1,67,360	0	0	0	1,67,360	1,67,360						
Total of Month :						1,67,360	0	0	0	1,67,360	1,67,360						
Month of Account: AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	80,321	0	0	0	80,321	80,321			
						Voted-Sixth-Schedule-Garo	343	Voucher	69,216	0	0	0	69,216	69,216			
					Total Object Head-- 1 :						1,49,537	0	0	0	1,49,537	1,49,537	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1600001 Deputy Controller Civil Defence Baghmara													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				1,49,537	0	0	0	1,49,537	1,49,537	
					Total Minor Head 106 :				1,49,537	0	0	0	1,49,537	1,49,537	
					Total Sub Major Head 0 :				1,49,537	0	0	0	1,49,537	1,49,537	
					Total Major Head 2070 :				1,49,537	0	0	0	1,49,537	1,49,537	
					Total of Month :				1,49,537	0	0	0	1,49,537	1,49,537	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	80,321	0	0	0	80,321	80,321	
						Voted-Sixth-Schedule-Garo	459	Voucher	69,216	0	0	0	69,216	69,216	
					Total Object Head-- 1 :				1,49,537	0	0	0	1,49,537	1,49,537	
					02. Wages	Voted-Sixth-Schedule-Garo	470	Voucher	8,500	0	0	0	8,500	8,500	
						Voted-Sixth-Schedule-Garo	471	Voucher	25,500	0	0	0	25,500	25,500	
					Total Object Head-- 2 :				34,000	0	0	0	34,000	34,000	
					Total Sub Head :				1,83,537	0	0	0	1,83,537	1,83,537	
					Total Minor Head 106 :				1,83,537	0	0	0	1,83,537	1,83,537	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1600001 Deputy Controller Civil Defence Baghmara													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00				Total Sub Major Head 0 :				1,83,537	0	0	0	1,83,537	1,83,537	
					Total Major Head 2070 :				1,83,537	0	0	0	1,83,537	1,83,537	
					Total of Month :				1,83,537	0	0	0	1,83,537	1,83,537	
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152	Voucher	80,321	0	0	0	80,321	80,321	
					Voted-Sixth-Schedule-Garo		213	Voucher	69,216	0	0	0	69,216	69,216	
					Total Object Head-- 1 :				1,49,537	0	0	0	1,49,537	1,49,537	
				02. Wages	Voted-Sixth-Schedule-Garo		474	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 2 :				8,500	0	0	0	8,500	8,500	
					Total Sub Head :				1,58,037	0	0	0	1,58,037	1,58,037	
					Total Minor Head 106 :				1,58,037	0	0	0	1,58,037	1,58,037	
					Total Sub Major Head 0 :				1,58,037	0	0	0	1,58,037	1,58,037	
					Total Major Head 2070 :				1,58,037	0	0	0	1,58,037	1,58,037	
					Total of Month :				1,58,037	0	0	0	1,58,037	1,58,037	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Bagmara Treasury																		
D.D.O. : 1600001 Deputy Controller Civil Defence Bagmara																		
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	80,321	0	0	0	80,321	80,321				
							255	Voucher	69,216	0	0	0	69,216	69,216				
							Total Object Head-- 1 :		1,49,537	0	0	0	1,49,537	1,49,537				
					02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	11,850	0	0	0	11,850	11,850				
							Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850				
					Total Sub Head :								1,61,387	0	0	0	1,61,387	1,61,387
					Total Minor Head 106 :								1,61,387	0	0	0	1,61,387	1,61,387
					Total Sub Major Head 0 :								1,61,387	0	0	0	1,61,387	1,61,387
					Total Major Head 2070 :								1,61,387	0	0	0	1,61,387	1,61,387
					Total of Month :								1,61,387	0	0	0	1,61,387	1,61,387
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	80,321	0	0	0	80,321	80,321				
							331	Voucher	69,216	0	0	0	69,216	69,216				
							722	Voucher	69,216	0	0	0	69,216	69,216				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 237
Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Bagmara Treasury															
D.D.O. : 1600001 Deputy Controller Civil Defence Bagmara															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	933	Voucher	80,321	0	0	0	80,321	80,321	
Total Object Head-- 1 :									2,99,074	0	0	0	2,99,074	2,99,074	
					02. Wages	Voted-Sixth-Schedule-Garo	874	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
Total Sub Head :									3,10,924	0	0	0	3,10,924	3,10,924	
Total Minor Head 106 :									3,10,924	0	0	0	3,10,924	3,10,924	
Total Sub Major Head 0 :									3,10,924	0	0	0	3,10,924	3,10,924	
Total Major Head 2070 :									3,10,924	0	0	0	3,10,924	3,10,924	
Total of Month :									3,10,924	0	0	0	3,10,924	3,10,924	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	8,208	0	0	0	8,208	8,208	
						Voted-Sixth-Schedule-Garo	186	Voucher	15,426	0	0	0	15,426	15,426	
Total Object Head-- 1 :									23,634	0	0	0	23,634	23,634	
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	57,700	0	0	0	57,700	57,700	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Bagmara Treasury														
D.D.O. : 1600001 Deputy Controller Civil Defence Bagmara														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages				23,700	0	0	0	23,700	23,700
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	467	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 2 :				20,000	0	0	0	20,000	20,000
					24.P.O.L.	Voted-Sixth-Schedule-Garo	466	Voucher	19,500	0	0	0	19,500	19,500
					Total Object Head-- 13 :				19,500	0	0	0	19,500	19,500
					Total Object Head-- 24 :				1,96,726	0	5,000	0	1,91,726	1,96,726
					Total Sub Head :				1,96,726	0	5,000	0	1,91,726	1,96,726
					Total Minor Head 106 :				1,96,726	0	5,000	0	1,91,726	1,96,726
					Total Sub Major Head 0 :				1,96,726	0	5,000	0	1,91,726	1,96,726
					Total Major Head 2070 :				1,96,726	0	5,000	0	1,91,726	1,96,726
					Total of Month :				1,96,726	0	5,000	0	1,91,726	1,96,726
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	70,584	0	0	0	70,584	70,584
						Voted-Sixth-Schedule-Garo	330	Voucher	81,881	0	0	0	81,881	81,881
						Voted-Sixth-Schedule-Garo	353	Voucher	52,656	0	7,000	0	45,656	52,656

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Bagmara Treasury

D.D.O. : 1600001 Deputy Controller Civil Defence Bagmara

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	625	Voucher	72,705	0	0	0	72,705	72,705	
						Voted-Sixth-Schedule-Garo	957	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 1 :									2,82,826	0	7,000	0	2,75,826	2,82,826	
			02. Wages			Voted-Sixth-Schedule-Garo	500	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Garo	508	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1039	Voucher	2,680	0	0	0	2,680	2,680	
						Voted-Sixth-Schedule-Garo	1041	Voucher	10,400	0	0	0	10,400	10,400	
						Voted-Sixth-Schedule-Garo	1042	Voucher	27,860	0	0	0	27,860	27,860	
						Voted-Sixth-Schedule-Garo	1170	Voucher	29,660	0	0	0	29,660	29,660	
						Voted-Sixth-Schedule-Garo	1171	Voucher	10,400	0	0	0	10,400	10,400	
Total Object Head-- 11 :									81,000	0	0	0	81,000	81,000	
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	498	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000	
			24.P.O.L.			Voted-Sixth-Schedule-Garo	499	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 24 :															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1600001 Deputy Controller Civil Defence Baghmara												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.				20,000	0	0	0	20,000	20,000
					Total Sub Head :				4,17,526	0	7,000	0	4,10,526	4,17,526
					Total Minor Head 106 :				4,17,526	0	7,000	0	4,10,526	4,17,526
					Total Sub Major Head 0 :				4,17,526	0	7,000	0	4,10,526	4,17,526
					Total Major Head 2070 :				4,17,526	0	7,000	0	4,10,526	4,17,526
					Total of Month :				4,17,526	0	7,000	0	4,10,526	4,17,526
					Total of DDO 1600001 :				21,76,539	0	16,000	0	21,60,539	21,76,539
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														21,76,539
<u>Summary of DDO wise expenditure</u>														
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						17,80,389
2070	00	106	(02) Air Raid Precaution	0	02. Wages			Voted-Sixth-Schedule-Garo						2,25,650
2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						81,000
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						50,000
			(02) Air Raid Precaution		24.P.O.L.			Voted-Sixth-Schedule-Garo						

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Baghmara Treasury**D.D.O. :** 1600001 Deputy Controller Civil Defence BaghmaraSummary of DDO wise expenditure

2070 00 106	0	39,500
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		21,76,539
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Bagmara Treasury

D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara

Month of Account: APR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	3,98,210	0	29,000	0	3,69,210	3,98,210
						Voted-Sixth-Schedule-Garo	334	Voucher	53,584	0	0	0	53,584	53,584
Total Object Head-- 1 :									4,51,794	0	29,000	0	4,22,794	4,51,794
Total Sub Head :									4,51,794	0	29,000	0	4,22,794	4,51,794
Total Minor Head 107 :									4,51,794	0	29,000	0	4,22,794	4,51,794
Total Sub Major Head 0 :									4,51,794	0	29,000	0	4,22,794	4,51,794
Total Major Head 2070 :									4,51,794	0	29,000	0	4,22,794	4,51,794
Total of Month :									4,51,794	0	29,000	0	4,22,794	4,51,794

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	5,85,157	1,000	43,100	0	5,41,057	5,84,157
						Voted-Sixth-Schedule-Garo	385	Voucher	19,911	0	0	0	19,911	19,911
Total Object Head-- 1 :									6,05,068	1,000	43,100	0	5,60,968	6,04,068
Total Sub Head :									6,05,068	1,000	43,100	0	5,60,968	6,04,068
Total Minor Head 107 :									6,05,068	1,000	43,100	0	5,60,968	6,04,068

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department : Home Department													
Treasury : Bagmara Treasury													
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara													
Month of Account: MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									6,05,068	1,000	43,100	0	6,04,068
Total Major Head 2070 :									6,05,068	1,000	43,100	0	6,04,068
Total of Month :									6,05,068	1,000	43,100	0	6,04,068
Month of Account: JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	543	Voucher	75,540	0	0	0	75,540
						Voted-Sixth-Schedule-Garo	89	Voucher	5,85,157	1,000	43,100	0	5,84,157
Total Object Head-- 1 :									6,60,697	1,000	43,100	0	6,16,597
Total Sub Head :									6,60,697	1,000	43,100	0	6,16,597
Total Minor Head 107 :									6,60,697	1,000	43,100	0	6,16,597
Total Sub Major Head 0 :									6,60,697	1,000	43,100	0	6,16,597
Total Major Head 2070 :									6,60,697	1,000	43,100	0	6,16,597
Total of Month :									6,60,697	1,000	43,100	0	6,16,597
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Bagmara Treasury															
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	6,00,397	1,000	43,100	4,400	5,51,897	5,99,397	
Total Object Head-- 1 :										6,00,397	1,000	43,100	4,400	5,51,897	5,99,397
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	449	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 13 :										10,000	0	0	0	10,000	10,000
Total Sub Head :										6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Total Minor Head 107 :										6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Total Sub Major Head 0 :										6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Total Major Head 2070 :										6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Total of Month :										6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	6,07,088	1,000	43,100	4,400	5,58,588	6,06,088	
Total Object Head-- 1 :										6,07,088	1,000	43,100	4,400	5,58,588	6,06,088
Total Sub Head :										6,07,088	1,000	43,100	4,400	5,58,588	6,06,088
Total Minor Head 107 :										6,07,088	1,000	43,100	4,400	5,58,588	6,06,088

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Bagmara Treasury															
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 0 :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088	
Total Major Head 2070 :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088	
Total of Month :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	6,07,088	0	43,100	4,400	5,59,588	6,07,088	
Total Object Head-- 1 :									6,07,088	0	43,100	4,400	5,59,588	6,07,088	
Total Sub Head :									6,07,088	0	43,100	4,400	5,59,588	6,07,088	
Total Minor Head 107 :									6,07,088	0	43,100	4,400	5,59,588	6,07,088	
Total Sub Major Head 0 :									6,07,088	0	43,100	4,400	5,59,588	6,07,088	
Total Major Head 2070 :									6,07,088	0	43,100	4,400	5,59,588	6,07,088	
Total of Month :									6,07,088	0	43,100	4,400	5,59,588	6,07,088	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Baghmara Treasury**D.D.O. :** 1600002 Commanding Officer District Training Center Home Guard Baghmara**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Object Head-- 1 :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Sub Head :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Minor Head 107 :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Sub Major Head 0 :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Major Head 2070 :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total of Month :									6,06,988	0	33,100	4,400	5,69,488	6,06,988

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Object Head-- 1 :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Sub Head :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Minor Head 107 :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Sub Major Head 0 :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Major Head 2070 :									6,10,156	0	33,100	4,400	5,72,656	6,10,156

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Bagmara Treasury														
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	6,10,156	0	33,100	4,400	5,72,656	6,10,156
						Voted-Sixth-Schedule-Garo	697	Voucher	6,11,928	0	33,210	4,400	5,74,318	6,11,928
Total Object Head-- 1 :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total Sub Head :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total Minor Head 107 :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total Sub Major Head 0 :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total Major Head 2070 :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total of Month :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On	0	(13) Office Expenses	Voted-Sixth-	468	Voucher	20,000	0	0	0	20,000	20,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Bagmara Treasury														
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000
						Total Sub Head :			20,000	0	0	0	20,000	20,000
						Total Minor Head 107 :			20,000	0	0	0	20,000	20,000
						Total Sub Major Head 0 :			20,000	0	0	0	20,000	20,000
						Total Major Head 2070 :			20,000	0	0	0	20,000	20,000
						Total of Month :			20,000	0	0	0	20,000	20,000
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1560	Voucher	45,000	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Garo	329	Voucher	6,37,395	0	30,840	2,200	6,04,355	6,37,395
						Voted-Sixth-Schedule-Garo	331	Voucher	69,588	0	0	0	69,588	69,588
						Voted-Sixth-Schedule-Garo	662	Voucher	6,37,395	0	30,840	2,200	6,04,355	6,37,395
						Voted-Sixth-Schedule-Garo	956	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-- 1 :			13,94,378	0	61,680	4,400	13,28,298	13,94,378
						(11) Travel Expenses, Conveyance	1040	Voucher	27,260	0	0	0	27,260	27,260

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1600002 Commanding Officer District Training Center Home Guard Baghmara													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1103	Voucher	9,200	0	0	0	9,200	9,200	
						Voted-Sixth-Schedule-Garo	1104	Voucher	11,140	0	0	0	11,140	11,140	
					Total Object Head-- 11 :					47,600	0	0	0	47,600	47,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	497	Voucher	32,000	0	0	0	32,000	32,000	
						Total Object Head-- 13 :					32,000	0	0	0	32,000
					Total Sub Head :					14,73,978	0	61,680	4,400	14,07,898	14,73,978
					Total Minor Head 107 :					14,73,978	0	61,680	4,400	14,07,898	14,73,978
					Total Sub Major Head 0 :					14,73,978	0	61,680	4,400	14,07,898	14,73,978
					Total Major Head 2070 :					14,73,978	0	61,680	4,400	14,07,898	14,73,978
					Total of Month :					14,73,978	0	61,680	4,400	14,07,898	14,73,978
Total of DDO 1600002 :					74,75,338	4,000	4,38,690	35,200	69,97,448	74,71,338					
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :													74,71,338		
<u>Summary of DDO wise expenditure</u>															
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								73,61,738	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Baghmara Treasury**D.D.O. :** 1600002 Commanding Officer District Training Center Home Guard BaghmaraSummary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	47,600
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	62,000
							74,71,338

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1600001 Civil Defence Mairang														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	48,531	1,000	0	0	47,531	47,531
						Voted-Sixth-Schedule-Khasi	156	Voucher	23,079	0	0	0	23,079	23,079
						Voted-Sixth-Schedule-Khasi	188	Voucher	1,43,288	0	0	0	1,43,288	1,43,288
						Voted-Sixth-Schedule-Khasi	189	Voucher	72,244	0	0	0	72,244	72,244
						Voted-Sixth-Schedule-Khasi	245	Voucher	72,244	0	0	0	72,244	72,244
Total Object Head-- 1 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total Sub Head :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total Minor Head 106 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total Sub Major Head 0 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total Major Head 2070 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total of Month :									3,59,386	1,000	0	0	3,58,386	3,58,386
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	8,478	0	0	0	8,478	8,478
Total Object Head-- 1 :														

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1600001 Civil Defence Mairang														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				8,478	0	0	0	8,478	8,478
Total Sub Head :									8,478	0	0	0	8,478	8,478
Total Minor Head 106 :									8,478	0	0	0	8,478	8,478
Total Sub Major Head 0 :									8,478	0	0	0	8,478	8,478
Total Major Head 2070 :									8,478	0	0	0	8,478	8,478
Total of Month :									8,478	0	0	0	8,478	8,478
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	73,657	0	0	0	73,657	73,657
Total Object Head-- 1 :									73,657	0	0	0	73,657	73,657
Total Sub Head :									73,657	0	0	0	73,657	73,657
Total Minor Head 106 :									73,657	0	0	0	73,657	73,657
Total Sub Major Head 0 :									73,657	0	0	0	73,657	73,657
Total Major Head 2070 :									73,657	0	0	0	73,657	73,657
Total of Month :									73,657	0	0	0	73,657	73,657

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 1600001 Civil Defence Mairang**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90	Voucher	73,657	0	0	0	73,657	73,657	
Total Object Head-- 1 :									73,657	0	0	0	73,657	73,657	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	413	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000	
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	414	Voucher	4,994	0	0	0	4,994	4,994	
						Voted-Sixth-Schedule-Khasi	415	Voucher	14,572	0	0	0	14,572	14,572	
Total Object Head-- 24 :									19,566	0	0	0	19,566	19,566	
Total Sub Head :									1,08,223	0	0	0	1,08,223	1,08,223	
Total Minor Head 106 :									1,08,223	0	0	0	1,08,223	1,08,223	
Total Sub Major Head 0 :									1,08,223	0	0	0	1,08,223	1,08,223	
Total Major Head 2070 :									1,08,223	0	0	0	1,08,223	1,08,223	
Total of Month :									1,08,223	0	0	0	1,08,223	1,08,223	
Total of DDO 1600001 :									5,49,744	1,000	0	0	5,48,744	5,48,744	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														5,48,744	
<u>Summary of DDO wise expenditure</u>															

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 1600001 Civil Defence Mairang**Summary of DDO wise expenditure**

2070 00 106 (02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,14,178
2070 00 106 (02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2070 00 106 (02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	19,566
				5,48,744

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1600001 District Commandant Of Civil Defence Khliehriat															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Object Head-- 1 :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Sub Head :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Minor Head 106 :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Sub Major Head 0 :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Major Head 2070 :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total of Month :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Object Head-- 1 :									1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Sub Head :									1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Minor Head 106 :									1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Sub Major Head 0 :									1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Major Head 2070 :									1,07,584	0	0	2,200	1,05,384	1,07,584	

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1600001 District Commandant Of Civil Defence Khliehriat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									1,07,584	0	0	2,200	1,05,384	1,07,584
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	1,07,584	0	0	2,200	1,05,384	1,07,584
						Voted-Sixth-Schedule-Jaintia	423	Voucher	14,240	0	0	0	14,240	14,240
Total Object Head-- 1 :									1,21,824	0	0	2,200	1,19,624	1,21,824
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	386	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									1,41,824	0	0	2,200	1,39,624	1,41,824
Total Minor Head 106 :									1,41,824	0	0	2,200	1,39,624	1,41,824
Total Sub Major Head 0 :									1,41,824	0	0	2,200	1,39,624	1,41,824
Total Major Head 2070 :									1,41,824	0	0	2,200	1,39,624	1,41,824
Total of Month :									1,41,824	0	0	2,200	1,39,624	1,41,824
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1600001 District Commandant Of Civil Defence Khliehriat															
Month of Account: JUL/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	1,10,432	0	0	2,200	1,08,232	1,10,432	
						Voted-Sixth-Schedule-Jaintia	393	Voucher	10,548	0	0	0	10,548	10,548	
Total Object Head-- 1 :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total Sub Head :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total Minor Head 106 :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total Sub Major Head 0 :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total Major Head 2070 :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total of Month :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Month of Account: AUG/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,14,591	0	0	2,200	1,12,391	1,14,591	
						Voted-Sixth-Schedule-Jaintia	241	Voucher	1,38,832	0	0	0	1,38,832	1,38,832	
Total Object Head-- 1 :									2,53,423	0	0	2,200	2,51,223	2,53,423	
Total Sub Head :									2,53,423	0	0	2,200	2,51,223	2,53,423	
Total Minor Head 106 :									2,53,423	0	0	2,200	2,51,223	2,53,423	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Khliehriat Treasury**D.D.O. :** 1600001 District Commandant Of Civil Defence Khliehriat**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00				Total Sub Major Head 0 :				2,53,423	0	0	2,200	2,51,223	2,53,423	
					Total Major Head 2070 :				2,53,423	0	0	2,200	2,51,223	2,53,423	
					Total of Month :				2,53,423	0	0	2,200	2,51,223	2,53,423	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		58	Voucher	1,14,591	0	0	2,200	1,12,391	1,14,591	
					Voted-Sixth-Schedule-Jaintia		61	Voucher	69,416	0	0	0	69,416	69,416	
					Total Object Head-- 1 :				1,84,007	0	0	2,200	1,81,807	1,84,007	
				24.P.O.L.	Voted-Sixth-Schedule-Jaintia		321	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 24 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				2,04,007	0	0	2,200	2,01,807	2,04,007	
					Total Minor Head 106 :				2,04,007	0	0	2,200	2,01,807	2,04,007	
					Total Sub Major Head 0 :				2,04,007	0	0	2,200	2,01,807	2,04,007	
					Total Major Head 2070 :				2,04,007	0	0	2,200	2,01,807	2,04,007	
					Total of Month :				2,04,007	0	0	2,200	2,01,807	2,04,007	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1600001 District Commandant Of Civil Defence Khliehriat																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	1,14,591	0	0	2,200	1,12,391	1,14,591				
						Voted-Sixth-Schedule-Jaintia	60	Voucher	69,416	0	0	69,416	69,416					
					Total Object Head-- 1 :								1,84,007	0	0	2,200	1,81,807	1,84,007
					Total Sub Head :								1,84,007	0	0	2,200	1,81,807	1,84,007
					Total Minor Head 106 :								1,84,007	0	0	2,200	1,81,807	1,84,007
					Total Sub Major Head 0 :								1,84,007	0	0	2,200	1,81,807	1,84,007
					Total Major Head 2070 :								1,84,007	0	0	2,200	1,81,807	1,84,007
Total of Month :								1,84,007	0	0	2,200	1,81,807	1,84,007					
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	1,14,591	0	0	2,200	1,12,391	1,14,591				
						Voted-Sixth-Schedule-Jaintia	69	Voucher	69,416	0	0	69,416	69,416					
					Total Object Head-- 1 :								1,84,007	0	0	2,200	1,81,807	1,84,007
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	328	Voucher	20,000	0	0	20,000	20,000					
						Total Object Head-- 13 :								20,000	0	0	0	20,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1600001 District Commandant Of Civil Defence Khliehriat															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Jaintia	327	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 24 :									20,000	0	0	0	20,000	20,000	
Total Sub Head :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Total Minor Head 106 :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Total Sub Major Head 0 :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Total Major Head 2070 :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Total of Month :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher	1,16,391	0	0	2,200	1,14,191	1,16,391	
Total Object Head-- 1 :									3,72,814	0	0	4,400	3,68,414	3,72,814	
Total Sub Head :									3,72,814	0	0	4,400	3,68,414	3,72,814	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1600001 District Commandant Of Civil Defence Khliehriat														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106			Total Minor Head 106 :				3,72,814	0	0	4,400	3,68,414	3,72,814
					Total Sub Major Head 0 :				3,72,814	0	0	4,400	3,68,414	3,72,814
					Total Major Head 2070 :				3,72,814	0	0	4,400	3,68,414	3,72,814
					Total of Month :				3,72,814	0	0	4,400	3,68,414	3,72,814
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	129	Voucher	8,208	0	0	0	8,208	8,208
						Voted-Sixth-Schedule-Jaintia	130	Voucher	13,320	0	0	0	13,320	13,320
					Total Object Head-- 1 :				21,528	0	0	0	21,528	21,528
					02. Wages	Voted-Sixth-Schedule-Jaintia	12	Voucher	91,820	0	0	0	91,820	91,820
					Total Object Head-- 2 :				91,820	0	0	0	91,820	91,820
					Total Sub Head :				1,13,348	0	0	0	1,13,348	1,13,348
					Total Minor Head 106 :				1,13,348	0	0	0	1,13,348	1,13,348
					Total Sub Major Head 0 :				1,13,348	0	0	0	1,13,348	1,13,348
					Total Major Head 2070 :				1,13,348	0	0	0	1,13,348	1,13,348

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1600001 District Commandant Of Civil Defence Khliehriat														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									1,13,348	0	0	0	1,13,348	1,13,348
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	29	Voucher	3,391	0	0	0	3,391	3,391
Total Object Head-- 14 :									3,391	0	0	0	3,391	3,391
Total Sub Head :									3,391	0	0	0	3,391	3,391
Total Minor Head 1 :									3,391	0	0	0	3,391	3,391
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	1,18,611	0	0	0	1,18,611	1,18,611
						Voted-Sixth-Schedule-Jaintia	105	Voucher	71,384	0	0	0	71,384	71,384
						Voted-Sixth-Schedule-Jaintia	59	Voucher	5,055	0	0	0	5,055	5,055
						Voted-Sixth-Schedule-Jaintia	60	Voucher	55,784	0	3,400	2,200	50,184	55,784
Total Object Head-- 1 :									2,50,834	0	3,400	2,200	2,45,234	2,50,834
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	294	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									2,60,834	0	3,400	2,200	2,55,234	2,60,834

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1600001 District Commandant Of Civil Defence Khliehriat												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106			Total Minor Head 106 :				2,60,834	0	3,400	2,200	2,55,234	2,60,834
					Total Sub Major Head 0 :				2,64,225	0	3,400	2,200	2,58,625	2,64,225
					Total Major Head 2070 :				2,64,225	0	3,400	2,200	2,58,625	2,64,225
					Total of Month :				2,64,225	0	3,400	2,200	2,58,625	2,64,225
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		113	Voucher	55,784	0	3,400	0	52,384	55,784
					Voted-Sixth-Schedule-Jaintia		35	Voucher	71,384	0	0	0	71,384	71,384
					Voted-Sixth-Schedule-Jaintia		44	Voucher	1,74,395	0	3,400	0	1,70,995	1,74,395
					Voted-Sixth-Schedule-Jaintia		742	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 1 :				3,16,563	0	6,800	0	3,09,763	3,16,563
				02. Wages	Voted-Sixth-Schedule-Jaintia		227	Voucher	22,515	0	0	0	22,515	22,515
					Total Object Head-- 2 :				22,515	0	0	0	22,515	22,515
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		665	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Khliehriat Treasury**D.D.O. :** 1600001 District Commandant Of Civil Defence Khliehriat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		449	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
				24.P.O.L.	Voted-Sixth-Schedule-Jaintia		448	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 24 :									20,000	0	0	0	20,000	20,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		616	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									4,29,078	0	6,800	0	4,22,278	4,29,078
Total Minor Head 106 :									4,29,078	0	6,800	0	4,22,278	4,29,078
Total Sub Major Head 0 :									4,29,078	0	6,800	0	4,22,278	4,29,078
Total Major Head 2070 :									4,29,078	0	6,800	0	4,22,278	4,29,078
Total of Month :									4,29,078	0	6,800	0	4,22,278	4,29,078
Total of DDO 1600001 :									25,85,585	0	19,200	26,400	25,39,985	25,85,585
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														25,85,585
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Khliehriat Treasury**D.D.O. :** 1600001 District Commandant Of Civil Defence KhliehriatSummary of DDO wise expenditure

2070	00	1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	3,391
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,87,859
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,14,335
2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	10,000
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	80,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Jaintia	60,000
2070	00	106	(02) Air Raid Precaution	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	30,000
							25,85,585

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1600002 District Commandant Home Guard Training Centre Khliehriat															
Month of Account: APR/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	3,80,186	0	31,270	2,200	3,46,716	3,80,186	
						Voted-Sixth-Schedule-Jaintia	199	Voucher	82,093	0	0	0	82,093	82,093	
Total Object Head-- 1 :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total Sub Head :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total Minor Head 107 :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total Sub Major Head 0 :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total Major Head 2070 :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total of Month :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Month of Account: MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher	82,093	0	0	0	82,093	82,093	
						Voted-Sixth-Schedule-Jaintia	131	Voucher	3,80,186	0	31,270	2,200	3,46,716	3,80,186	
						Voted-Sixth-Schedule-Jaintia	203	Voucher	60,167	0	5,000	0	55,167	60,167	
Total Object Head-- 1 :									5,22,446	0	36,270	2,200	4,83,976	5,22,446	
Total Sub Head :									5,22,446	0	36,270	2,200	4,83,976	5,22,446	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107			Total Minor Head	107 :			5,22,446	0	36,270	2,200	4,83,976	5,22,446
					Total Sub Major Head	0 :			5,22,446	0	36,270	2,200	4,83,976	5,22,446
					Total Major Head	2070 :			5,22,446	0	36,270	2,200	4,83,976	5,22,446
					Total of Month :				5,22,446	0	36,270	2,200	4,83,976	5,22,446
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	169	Voucher	82,093	0	0	0	82,093	82,093
						Voted-Sixth-Schedule-Jaintia	170	Voucher	4,43,242	0	36,270	2,200	4,04,772	4,43,242
						Voted-Sixth-Schedule-Jaintia	357	Voucher	1,28,238	0	18,000	4,400	1,05,838	1,28,238
						Voted-Sixth-Schedule-Jaintia	413	Voucher	2,965	0	0	0	2,965	2,965
					Total Object Head--	1 :			6,56,538	0	54,270	6,600	5,95,668	6,56,538
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	385	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head--	13 :			30,000	0	0	0	30,000	30,000
					Total Sub Head :				6,86,538	0	54,270	6,600	6,25,668	6,86,538
					Total Minor Head	107 :			6,86,538	0	54,270	6,600	6,25,668	6,86,538

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1600002 District Commandant Home Guard Training Centre Khliehriat														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									6,86,538	0	54,270	6,600	6,25,668	6,86,538
Total Major Head 2070 :									6,86,538	0	54,270	6,600	6,25,668	6,86,538
Total of Month :									6,86,538	0	54,270	6,600	6,25,668	6,86,538
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	5,18,905	0	48,270	4,400	4,66,235	5,18,905
						Voted-Sixth-Schedule-Jaintia	315	Voucher	35,635	0	0	0	35,635	35,635
						Voted-Sixth-Schedule-Jaintia	362	Voucher	10,680	0	0	0	10,680	10,680
						Voted-Sixth-Schedule-Jaintia	363	Voucher	57,276	0	0	0	57,276	57,276
						Voted-Sixth-Schedule-Jaintia	98	Voucher	84,229	0	0	0	84,229	84,229
Total Object Head-- 1 :									7,06,725	0	48,270	4,400	6,54,055	7,06,725
					02. Wages	Voted-Sixth-Schedule-Jaintia	329	Voucher	16,590	0	0	0	16,590	16,590
Total Object Head-- 2 :									16,590	0	0	0	16,590	16,590
Total Sub Head :									7,23,315	0	48,270	4,400	6,70,645	7,23,315
Total Minor Head 107 :									7,23,315	0	48,270	4,400	6,70,645	7,23,315

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070		00		Total Sub Major Head 0 :					7,23,315	0	48,270	4,400	6,70,645	7,23,315
				Total Major Head 2070 :					7,23,315	0	48,270	4,400	6,70,645	7,23,315
				Total of Month :					7,23,315	0	48,270	4,400	6,70,645	7,23,315
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	4,824	0	0	0	4,824	4,824
						Voted-Sixth-Schedule-Jaintia	25	Voucher	5,32,207	0	48,370	4,400	4,79,437	5,32,207
				Total Object Head-- 1 :					5,37,031	0	48,370	4,400	4,84,261	5,37,031
				02. Wages		Voted-Sixth-Schedule-Jaintia	277	Voucher	17,143	0	0	0	17,143	17,143
						Total Object Head-- 2 :					17,143	0	0	0
				Total Sub Head :					5,54,174	0	48,370	4,400	5,01,404	5,54,174
				Total Minor Head 107 :					5,54,174	0	48,370	4,400	5,01,404	5,54,174
				Total Sub Major Head 0 :					5,54,174	0	48,370	4,400	5,01,404	5,54,174
				Total Major Head 2070 :					5,54,174	0	48,370	4,400	5,01,404	5,54,174
				Total of Month :					5,54,174	0	48,370	4,400	5,01,404	5,54,174

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	301	Voucher	15,790	0	0	0	15,790	15,790
						Voted-Sixth-Schedule-Jaintia	60	Voucher	5,32,207	0	48,370	4,400	4,79,437	5,32,207
Total Object Head-- 1 :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total Sub Head :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total Minor Head 107 :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total Sub Major Head 0 :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total Major Head 2070 :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total of Month :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Object Head-- 1 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Sub Head :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Minor Head 107 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Sub Major Head 0 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1600002 District Commandant Home Guard Training Centre Khliehriat															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2070 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Total of Month :									5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Total Object Head-- 1 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Total Sub Head :									5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Total Minor Head 107 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Total Sub Major Head 0 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Total Major Head 2070 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Total of Month :									5,35,365	0	48,370	4,400	4,82,595	5,35,365	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	211	Voucher	5,41,365	0	48,370	4,400	4,88,595	5,41,365	

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	5,41,365	0	48,370	4,400	4,88,595	5,41,365	
						Voted-Sixth-Schedule-Jaintia	647	Voucher	21,000	0	0	0	21,000	21,000	
Total Object Head-- 1 :									11,03,730	0	96,740	8,800	9,98,190	11,03,730	
Total Sub Head :									11,03,730	0	96,740	8,800	9,98,190	11,03,730	
Total Minor Head 107 :									11,03,730	0	96,740	8,800	9,98,190	11,03,730	
Total Sub Major Head 0 :									11,03,730	0	96,740	8,800	9,98,190	11,03,730	
Total Major Head 2070 :									11,03,730	0	96,740	8,800	9,98,190	11,03,730	
Total of Month :									11,03,730	0	96,740	8,800	9,98,190	11,03,730	
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	60,480	0	0	0	60,480	60,480	
Total Object Head-- 1 :									60,480	0	0	0	60,480	60,480	
						02. Wages	13	Voucher	75,143	0	0	0	75,143	75,143	
Total Object Head-- 2 :									75,143	0	0	0	75,143	75,143	
Total Sub Head :									1,35,623	0	0	0	1,35,623	1,35,623	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1600002 District Commandant Home Guard Training Centre Khliehriat														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107			Total Minor Head 107 :				1,35,623	0	0	0	1,35,623	1,35,623
					Total Sub Major Head 0 :				1,35,623	0	0	0	1,35,623	1,35,623
					Total Major Head 2070 :				1,35,623	0	0	0	1,35,623	1,35,623
					Total of Month :				1,35,623	0	0	0	1,35,623	1,35,623
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	398	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				40,000	0	0	0	40,000	40,000
					Total Minor Head 107 :				40,000	0	0	0	40,000	40,000
					Total Sub Major Head 0 :				40,000	0	0	0	40,000	40,000
					Total Major Head 2070 :				40,000	0	0	0	40,000	40,000
					Total of Month :				40,000	0	0	0	40,000	40,000
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	226	Voucher	5,59,235	3,000	48,370	0	5,07,865	5,56,235				
							260	Voucher	5,59,235	3,000	48,370	0	5,07,865	5,56,235				
							741	Voucher	50,000	0	0	0	50,000	50,000				
					Total Object Head-- 1 :								11,68,470	6,000	96,740	0	10,65,730	11,62,470
					(02) Wages	Voted-Sixth-Schedule-Jaintia	273	Voucher	28,500	0	0	0	28,500	28,500				
							Total Object Head-- 2 :								28,500	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	674	Voucher	10,000	0	0	0	10,000	10,000				
							Total Object Head-- 11 :								10,000	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	493	Voucher	15,000	0	0	0	15,000	15,000				
							Total Object Head-- 13 :								15,000	0	0	0
					Total Sub Head :								12,21,970	6,000	96,740	0	11,19,230	12,15,970
					Total Minor Head 107 :								12,21,970	6,000	96,740	0	11,19,230	12,15,970
					Total Sub Major Head 0 :								12,21,970	6,000	96,740	0	11,19,230	12,15,970
					Total Major Head 2070 :								12,21,970	6,000	96,740	0	11,19,230	12,15,970
					Total of Month :								12,21,970	6,000	96,740	0	11,19,230	12,15,970
Total of DDO 1600002 :								70,68,802	6,000	5,57,040	41,800	64,63,962	70,62,802					

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Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS			
Department :	Home Department				
Treasury	Khliehriat Treasury				
D.D.O. :	1600002 District Commandant Home Guard Training Centre Khliehriat				
<i>Reconciliation Portion</i>					
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					70,62,802
<u>Summary of DDO wise expenditure</u>					
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		68,30,426
2070 00 107 (01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,37,376
2070 00 107 (01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		10,000
2070 00 107 (01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		85,000
					70,62,802

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,29,215	0	20,000	0	1,09,215	1,29,215
Total Object Head-- 1 :									1,29,215	0	20,000	0	1,09,215	1,29,215
Total Sub Head :									1,29,215	0	20,000	0	1,09,215	1,29,215
Total Minor Head 106 :									1,29,215	0	20,000	0	1,09,215	1,29,215
Total Sub Major Head 0 :									1,29,215	0	20,000	0	1,09,215	1,29,215
Total Major Head 2070 :									1,29,215	0	20,000	0	1,09,215	1,29,215
Total of Month :									1,29,215	0	20,000	0	1,09,215	1,29,215
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	71,260	0	0	0	71,260	71,260
Total Object Head-- 1 :									71,260	0	0	0	71,260	71,260
Total Sub Head :									71,260	0	0	0	71,260	71,260
Total Minor Head 106 :									71,260	0	0	0	71,260	71,260
Total Sub Major Head 0 :									71,260	0	0	0	71,260	71,260
Total Major Head 2070 :									71,260	0	0	0	71,260	71,260

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									71,260	0	0	0	71,260	71,260
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	9,420	0	0	0	9,420	9,420
						Voted-Sixth-Schedule-Garo	6	Voucher	71,260	0	0	0	71,260	71,260
Total Object Head-- 1 :									80,680	0	0	0	80,680	80,680
Total Sub Head :									80,680	0	0	0	80,680	80,680
Total Minor Head 106 :									80,680	0	0	0	80,680	80,680
Total Sub Major Head 0 :									80,680	0	0	0	80,680	80,680
Total Major Head 2070 :									80,680	0	0	0	80,680	80,680
Total of Month :									80,680	0	0	0	80,680	80,680
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary	Voted-Sixth-	154	Voucher	73,144	0	0	0	73,144	73,144

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	73,144	0	0	0	73,144	73,144
									Total Sub Head :	73,144	0	0	0	73,144	73,144
									Total Minor Head 106 :	73,144	0	0	0	73,144	73,144
									Total Sub Major Head 0 :	73,144	0	0	0	73,144	73,144
									Total Major Head 2070 :	73,144	0	0	0	73,144	73,144
									Total of Month :	73,144	0	0	0	73,144	73,144
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,43,600	0	0	0	1,43,600	1,43,600	
						Voted-Sixth-Schedule-Garo	121	Voucher	69,416	0	0	0	69,416	69,416	
									Total Object Head-- 1 :	2,13,016	0	0	0	2,13,016	2,13,016
									Total Sub Head :	2,13,016	0	0	0	2,13,016	2,13,016
									Total Minor Head 106 :	2,13,016	0	0	0	2,13,016	2,13,016
									Total Sub Major Head 0 :	2,13,016	0	0	0	2,13,016	2,13,016
									Total Major Head 2070 :	2,13,016	0	0	0	2,13,016	2,13,016

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									2,13,016	0	0	0	2,13,016	2,13,016
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	69,416	0	0	0	69,416	69,416
						Voted-Sixth-Schedule-Garo	207	Voucher	74,184	0	0	0	74,184	74,184
Total Object Head-- 1 :									1,43,600	0	0	0	1,43,600	1,43,600
Total Sub Head :									1,43,600	0	0	0	1,43,600	1,43,600
Total Minor Head 106 :									1,43,600	0	0	0	1,43,600	1,43,600
Total Sub Major Head 0 :									1,43,600	0	0	0	1,43,600	1,43,600
Total Major Head 2070 :									1,43,600	0	0	0	1,43,600	1,43,600
Total of Month :									1,43,600	0	0	0	1,43,600	1,43,600
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary	Voted-Sixth-	188	Voucher	69,416	0	0	0	69,416	69,416

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	74,184	0	0	0	74,184	74,184	
Total Object Head-- 1 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Sub Head :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Minor Head 106 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Sub Major Head 0 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Major Head 2070 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total of Month :									1,43,600	0	0	0	1,43,600	1,43,600	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	74,184	0	0	0	74,184	74,184	
						Voted-Sixth-Schedule-Garo	12	Voucher	69,416	0	0	0	69,416	69,416	
Total Object Head-- 1 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Sub Head :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Minor Head 106 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Sub Major Head 0 :									1,43,600	0	0	0	1,43,600	1,43,600	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2070 :									1,43,600	0	0	0	1,43,600	1,43,600
Total of Month :									1,43,600	0	0	0	1,43,600	1,43,600
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	611	Voucher	69,416	0	0	0	69,416	69,416
						Voted-Sixth-Schedule-Garo	612	Voucher	1,63,960	0	8,000	0	1,55,960	1,63,960
						Voted-Sixth-Schedule-Garo	92	Voucher	1,12,215	0	0	0	1,12,215	1,12,215
						Voted-Sixth-Schedule-Garo	93	Voucher	69,416	0	0	0	69,416	69,416
Total Object Head-- 1 :									4,15,007	0	8,000	0	4,07,007	4,15,007
Total Sub Head :									4,15,007	0	8,000	0	4,07,007	4,15,007
Total Minor Head 106 :									4,15,007	0	8,000	0	4,07,007	4,15,007
Total Sub Major Head 0 :									4,15,007	0	8,000	0	4,07,007	4,15,007
Total Major Head 2070 :									4,15,007	0	8,000	0	4,07,007	4,15,007
Total of Month :									4,15,007	0	8,000	0	4,07,007	4,15,007
Month of Account: JAN/2024														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	8,208	0	0	0	8,208	8,208	
						Voted-Sixth-Schedule-Garo	199	Voucher	19,098	0	0	0	19,098	19,098	
Total Object Head-- 1 :									27,306	0	0	0	27,306	27,306	
Total Sub Head :									27,306	0	0	0	27,306	27,306	
Total Minor Head 106 :									27,306	0	0	0	27,306	27,306	
Total Sub Major Head 0 :									27,306	0	0	0	27,306	27,306	
Total Major Head 2070 :									27,306	0	0	0	27,306	27,306	
Total of Month :									27,306	0	0	0	27,306	27,306	

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	221	Voucher	11,638	0	0	0	11,638	11,638	
Total Object Head-- 13 :									11,638	0	0	0	11,638	11,638	
Total Sub Head :									11,638	0	0	0	11,638	11,638	
Total Minor Head 106 :									11,638	0	0	0	11,638	11,638	
Total Sub Major Head 0 :									11,638	0	0	0	11,638	11,638	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total Major Head 2070 :									11,638	0	0	0	11,638	11,638
Total of Month :									11,638	0	0	0	11,638	11,638
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	70,784	0	0	0	70,784	70,784
						Voted-Sixth-Schedule-Garo	227	Voucher	1,69,264	0	3,500	0	1,65,764	1,69,264
						Voted-Sixth-Schedule-Garo	345	Voucher	70,784	0	0	0	70,784	70,784
						Voted-Sixth-Schedule-Garo	346	Voucher	1,69,264	0	3,500	0	1,65,764	1,69,264
Total Object Head-- I :									4,80,096	0	7,000	0	4,73,096	4,80,096
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	702	Voucher	17,480	0	0	0	17,480	17,480
						Voted-Sixth-Schedule-Garo	703	Voucher	3,120	0	0	0	3,120	3,120
Total Object Head-- II :									20,600	0	0	0	20,600	20,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	286	Voucher	38,000	0	0	0	38,000	38,000
						Voted-Sixth-Schedule-Garo	701	Voucher	20,362	0	0	0	20,362	20,362
Total Object Head-- 13 :									58,362	0	0	0	58,362	58,362

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				5,59,058	0	7,000	0	5,52,058	5,59,058
					Total Minor Head 106 :				5,59,058	0	7,000	0	5,52,058	5,59,058
					Total Sub Major Head 0 :				5,59,058	0	7,000	0	5,52,058	5,59,058
					Total Major Head 2070 :				5,59,058	0	7,000	0	5,52,058	5,59,058
					Total of Month :				5,59,058	0	7,000	0	5,52,058	5,59,058
					Total of DDO 1600001 :				20,11,124	0	35,000	0	19,76,124	20,11,124
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														20,11,124
<u>Summary of DDO wise expenditure</u>														
2070	00	106	(02) Air Raid Precaution		0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo						19,20,524
2070	00	106	(02) Air Raid Precaution		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						20,600
2070	00	106	(02) Air Raid Precaution		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						70,000
														20,11,124

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600002 District Training Center Home Guard Ampati														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Object Head-- 1 :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Sub Head :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Minor Head 107 :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Sub Major Head 0 :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Major Head 2070 :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total of Month :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	4,75,249	0	76,500	4,400	3,94,349	4,75,249
Total Object Head-- 1 :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722
Total Sub Head :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722
Total Minor Head 107 :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 1600002 District Training Center Home Guard Ampati															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 0 :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722	
Total Major Head 2070 :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722	
Total of Month :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	1,10,798	0	22,000	4,400	84,398	1,10,798	
						Voted-Sixth-Schedule-Garo	486	Voucher	76,677	0	0	0	76,677	76,677	
						Voted-Sixth-Schedule-Garo	7	Voucher	4,86,081	0	76,500	4,400	4,05,181	4,86,081	
Total Object Head-- 1 :									6,73,556	0	98,500	8,800	5,66,256	6,73,556	
Total Sub Head :									6,73,556	0	98,500	8,800	5,66,256	6,73,556	
Total Minor Head 107 :									6,73,556	0	98,500	8,800	5,66,256	6,73,556	
Total Sub Major Head 0 :									6,73,556	0	98,500	8,800	5,66,256	6,73,556	
Total Major Head 2070 :									6,73,556	0	98,500	8,800	5,66,256	6,73,556	
Total of Month :									6,73,556	0	98,500	8,800	5,66,256	6,73,556	
Month of Account: JUL/2023															

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 1600002 District Training Center Home Guard Ampati																		
Month of Account: JUL/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	6,15,675	0	98,500	8,800	5,08,375	6,15,675				
							59	Voucher	17,071	0	0	0	17,071	17,071				
							60	Voucher	13,053	0	0	0	13,053	13,053				
					Total Object Head-- 1 :								6,45,799	0	98,500	8,800	5,38,499	6,45,799
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	78	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :								10,000	0	0	0	10,000	10,000
					Total Sub Head :								6,55,799	0	98,500	8,800	5,48,499	6,55,799
					Total Minor Head 107 :								6,55,799	0	98,500	8,800	5,48,499	6,55,799
					Total Sub Major Head 0 :								6,55,799	0	98,500	8,800	5,48,499	6,55,799
					Total Major Head 2070 :								6,55,799	0	98,500	8,800	5,48,499	6,55,799
Total of Month :								6,55,799	0	98,500	8,800	5,48,499	6,55,799					
Month of Account: AUG/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	6,54,881	0	98,500	8,800	5,47,581	6,54,881				
							Total Object Head-- 1 :								6,54,881	0	98,500	8,800

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1600002 District Training Center Home Guard Ampati												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total Minor Head 107 :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total Sub Major Head 0 :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total Major Head 2070 :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total of Month :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total Object Head-- 1 :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total Sub Head :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total Minor Head 107 :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total Sub Major Head 0 :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total Major Head 2070 :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
					Total of Month :				6,54,881	0	98,500	8,800	5,47,581	6,54,881
Month of Account:		OCT/2023												

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 1600002 District Training Center Home Guard Ampati															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	6,54,881	0	92,500	8,800	5,53,581	6,54,881	
Total Object Head-- 1 :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Sub Head :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Minor Head 107 :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Sub Major Head 0 :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Major Head 2070 :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total of Month :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	6,54,881	0	92,500	8,800	5,53,581	6,54,881	
Total Object Head-- 1 :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Sub Head :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Minor Head 107 :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Sub Major Head 0 :										6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Major Head 2070 :										6,54,881	0	92,500	8,800	5,53,581	6,54,881

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600002 District Training Center Home Guard Ampati														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	613	Voucher	6,50,426	0	91,500	8,800	5,50,126	6,50,426
						Voted-Sixth-Schedule-Garo	94	Voucher	6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Object Head-- 1 :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total Sub Head :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total Minor Head 107 :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total Sub Major Head 0 :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total Major Head 2070 :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total of Month :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On	0	(01) Salaries, Sumtuary	Voted-Sixth-	200	Voucher	73,854	0	0	0	73,854	73,854

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600002 District Training Center Home Guard Ampati														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				73,854	0	0	0	73,854	73,854
Total Object Head-- 1 :									73,854	0	0	0	73,854	73,854
Total Sub Head :									73,854	0	0	0	73,854	73,854
Total Minor Head 107 :									73,854	0	0	0	73,854	73,854
Total Sub Major Head 0 :									73,854	0	0	0	73,854	73,854
Total Major Head 2070 :									73,854	0	0	0	73,854	73,854
Total of Month :									73,854	0	0	0	73,854	73,854
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	6,71,428	0	91,500	0	5,79,928	6,71,428
Total Object Head-- 1 :									6,71,428	0	91,500	0	5,79,928	6,71,428
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	220	Voucher	14,230	0	0	0	14,230	14,230
Total Object Head-- 13 :									14,230	0	0	0	14,230	14,230
Total Sub Head :									6,85,658	0	91,500	0	5,94,158	6,85,658
Total Minor Head 107 :									6,85,658	0	91,500	0	5,94,158	6,85,658
Total Sub Major Head 0 :									6,85,658	0	91,500	0	5,94,158	6,85,658

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600002 District Training Center Home Guard Ampati														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2070 :									6,85,658	0	91,500	0	5,94,158	6,85,658
Total of Month :									6,85,658	0	91,500	0	5,94,158	6,85,658
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	6,02,888	0	75,500	0	5,27,388	6,02,888
Total Object Head-- I :									6,02,888	0	75,500	0	5,27,388	6,02,888
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	726	Voucher	14,080	0	0	0	14,080	14,080
						Voted-Sixth-Schedule-Garo	727	Voucher	11,320	0	0	0	11,320	11,320
						Voted-Sixth-Schedule-Garo	728	Voucher	17,480	0	0	0	17,480	17,480
						Voted-Sixth-Schedule-Garo	729	Voucher	14,080	0	0	0	14,080	14,080
						Voted-Sixth-Schedule-Garo	730	Voucher	17,480	0	0	0	17,480	17,480
						Voted-Sixth-Schedule-Garo	731	Voucher	17,480	0	0	0	17,480	17,480
						Voted-Sixth-Schedule-Garo	732	Voucher	12,290	0	0	0	12,290	12,290
						Voted-Sixth-Schedule-Garo	733	Voucher	14,080	0	0	0	14,080	14,080
						Voted-Sixth-Schedule-Garo	734	Voucher	13,720	0	0	0	13,720	13,720

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1600002 District Training Center Home Guard Ampati																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	735	Voucher	10,510	0	0	0	10,510	10,510				
						Voted-Sixth-Schedule-Garo	959	Voucher	17,480	0	0	0	17,480	17,480				
					Total Object Head-- 11 :								1,60,000	0	0	0	1,60,000	1,60,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	704	Voucher	42,960	0	0	0	42,960	42,960				
						Voted-Sixth-Schedule-Garo	705	Voucher	50,910	0	0	0	50,910	50,910				
						Total Object Head-- 13 :								93,870	0	0	0	93,870
					Total Sub Head :								8,56,758	0	75,500	0	7,81,258	8,56,758
					Total Minor Head 107 :								8,56,758	0	75,500	0	7,81,258	8,56,758
					Total Sub Major Head 0 :								8,56,758	0	75,500	0	7,81,258	8,56,758
					Total Major Head 2070 :								8,56,758	0	75,500	0	7,81,258	8,56,758
Total of Month :								8,56,758	0	75,500	0	7,81,258	8,56,758					
Total of DDO 1600002 :								78,78,862	1,000	10,73,000	85,800	67,19,062	78,77,862					
Reconciliation Portion																		
<i>Internal Adjustment of A.G. Office:</i>																		
DDO wise Total (Original +Reconciliation+IA) :													78,77,862					
<u>Summary of DDO wise expenditure</u>																		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 1600002 District Training Center Home Guard AmpatiSummary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75,99,762
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,60,000
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,18,100
							78,77,862

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	2,78,914	0	14,500	4,400	2,60,014	2,78,914
						Voted-Sixth-Schedule-Garo	192	Voucher	9,665	0	0	0	9,665	9,665
Total Object Head-- 1 :									2,88,579	0	14,500	4,400	2,69,679	2,88,579
Total Sub Head :									2,88,579	0	14,500	4,400	2,69,679	2,88,579
Total Minor Head 106 :									2,88,579	0	14,500	4,400	2,69,679	2,88,579
Total Sub Major Head 0 :									2,88,579	0	14,500	4,400	2,69,679	2,88,579
Total Major Head 2070 :									2,88,579	0	14,500	4,400	2,69,679	2,88,579
Total of Month :									2,88,579	0	14,500	4,400	2,69,679	2,88,579
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,19,225	0	6,500	4,400	2,08,325	2,19,225
						Voted-Sixth-Schedule-Garo	407	Voucher	1,50,436	0	0	0	1,50,436	1,50,436
Total Object Head-- 1 :									3,69,661	0	6,500	4,400	3,58,761	3,69,661
Total Sub Head :									3,69,661	0	6,500	4,400	3,58,761	3,69,661
Total Minor Head 106 :									3,69,661	0	6,500	4,400	3,58,761	3,69,661

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600001 Deputy Controller Civil Defence North Garo Hills												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				3,69,661	0	6,500	4,400	3,58,761	3,69,661
					Total Major Head 2070 :				3,69,661	0	6,500	4,400	3,58,761	3,69,661
					Total of Month :				3,69,661	0	6,500	4,400	3,58,761	3,69,661
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		358	Voucher	9,680	0	0	0	9,680	9,680
					Voted-Sixth-Schedule-Garo		359	Voucher	28,760	0	0	0	28,760	28,760
					Voted-Sixth-Schedule-Garo		7	Voucher	2,19,225	0	6,500	4,400	2,08,325	2,19,225
					Voted-Sixth-Schedule-Garo		8	Voucher	75,218	0	0	0	75,218	75,218
					Total Object Head-- 1 :				3,32,883	0	6,500	4,400	3,21,983	3,32,883
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		532	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				3,47,883	0	6,500	4,400	3,36,983	3,47,883
					Total Minor Head 106 :				3,47,883	0	6,500	4,400	3,36,983	3,47,883
					Total Sub Major Head 0 :				3,47,883	0	6,500	4,400	3,36,983	3,47,883

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head 2070 :				3,47,883	0	6,500	4,400	3,36,983	3,47,883	
								Total of Month :		3,47,883	0	6,500	4,400	3,36,983	3,47,883
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	2,24,977	0	6,500	4,400	2,14,077	2,24,977	
						Voted-Sixth-Schedule-Garo	157	Voucher	77,154	0	0	0	77,154	77,154	
					Total Object Head-- 1 :				3,02,131	0	6,500	4,400	2,91,231	3,02,131	
								Total Sub Head :		3,02,131	0	6,500	4,400	2,91,231	3,02,131
					Total Minor Head 106 :				3,02,131	0	6,500	4,400	2,91,231	3,02,131	
						Total Sub Major Head 0 :				3,02,131	0	6,500	4,400	2,91,231	3,02,131
					Total Major Head 2070 :				3,02,131	0	6,500	4,400	2,91,231	3,02,131	
								Total of Month :		3,02,131	0	6,500	4,400	2,91,231	3,02,131
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,28,245	0	4,000	4,400	2,19,845	2,28,245	
						Voted-Sixth-Schedule-Garo	115	Voucher	79,307	0	0	0	79,307	79,307	
Total Object Head-- 1 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total Sub Head :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total Minor Head 106 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total Sub Major Head 0 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total Major Head 2070 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total of Month :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Garo	95	Voucher	2,28,245	0	4,000	4,400	2,19,845	2,28,245	
Total Object Head-- 1 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
					24.P.O.L.	Voted-Sixth-Schedule-Garo	174	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Garo	175	Voucher	7,500	0	0	0	7,500	7,500	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.				Total Object Head-- 24 :	15,000	0	0	0	15,000	15,000
									Total Sub Head :	3,22,552	0	4,000	4,400	3,14,152	3,22,552
									Total Minor Head 106 :	3,22,552	0	4,000	4,400	3,14,152	3,22,552
									Total Sub Major Head 0 :	3,22,552	0	4,000	4,400	3,14,152	3,22,552
									Total Major Head 2070 :	3,22,552	0	4,000	4,400	3,14,152	3,22,552
									Total of Month :	3,22,552	0	4,000	4,400	3,14,152	3,22,552
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Garo	47	Voucher	2,28,245	0	4,000	4,400	2,19,845	2,28,245	
									Total Object Head-- 1 :	3,07,552	0	4,000	4,400	2,99,152	3,07,552
									Total Sub Head :	3,07,552	0	4,000	4,400	2,99,152	3,07,552
									Total Minor Head 106 :	3,07,552	0	4,000	4,400	2,99,152	3,07,552
									Total Sub Major Head 0 :	3,07,552	0	4,000	4,400	2,99,152	3,07,552
									Total Major Head 2070 :	3,07,552	0	4,000	4,400	2,99,152	3,07,552

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									3,07,552	0	4,000	4,400	2,99,152	3,07,552
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Garo	204	Voucher	2,28,245	0	7,000	4,400	2,16,845	2,28,245
Total Object Head-- 1 :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total Sub Head :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total Minor Head 106 :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total Sub Major Head 0 :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total Major Head 2070 :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total of Month :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary	Voted-Sixth-	2	Voucher	79,307	0	0	0	79,307	79,307

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1600001 Deputy Controller Civil Defence North Garo Hills**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	571	Voucher	60,725	0	10,000	2,200	48,525	60,725
						Voted-Sixth-Schedule-Garo	606	Voucher	2,28,245	0	7,000	4,400	2,16,845	2,28,245
						Voted-Sixth-Schedule-Garo	62	Voucher	2,28,245	0	7,000	4,400	2,16,845	2,28,245
						Voted-Sixth-Schedule-Garo	674	Voucher	79,307	0	0	0	79,307	79,307
						Total Object Head-- 1 :			6,89,829	0	24,000	11,000	6,54,829	6,89,829
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	55	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000
					24.P.O.L.	Voted-Sixth-Schedule-Garo	56	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- 24 :			20,000	0	0	0	20,000	20,000
						Total Sub Head :			7,29,829	0	24,000	11,000	6,94,829	7,29,829
						Total Minor Head 106 :			7,29,829	0	24,000	11,000	6,94,829	7,29,829
						Total Sub Major Head 0 :			7,29,829	0	24,000	11,000	6,94,829	7,29,829
						Total Major Head 2070 :			7,29,829	0	24,000	11,000	6,94,829	7,29,829
						Total of Month :			7,29,829	0	24,000	11,000	6,94,829	7,29,829

Month of Account: JAN/2024

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Resubelpara Treasury

D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	8,982	0	0	0	8,982	8,982	
						Voted-Sixth-Schedule-Garo	69	Voucher	33,102	0	0	0	33,102	33,102	
					Total Object Head-- 1 :				42,084	0	0	0	42,084	42,084	
					02. Wages	Voted-Sixth-Schedule-Garo	14	Voucher	71,100	0	0	0	71,100	71,100	
					Total Object Head-- 2 :				71,100	0	0	0	71,100	71,100	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	277	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				1,23,184	0	0	0	1,23,184	1,23,184	
					Total Minor Head 106 :				1,23,184	0	0	0	1,23,184	1,23,184	
					Total Sub Major Head 0 :				1,23,184	0	0	0	1,23,184	1,23,184	
					Total Major Head 2070 :				1,23,184	0	0	0	1,23,184	1,23,184	
					Total of Month :				1,23,184	0	0	0	1,23,184	1,23,184	

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	80,804	0	0	0	80,804	80,804	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	2,97,862	2,000	17,000	4,400	2,74,462	2,95,862
Total Object Head-- 1 :									3,78,666	2,000	17,000	4,400	3,55,266	3,76,666
					02. Wages	Voted-Sixth-Schedule-Garo	202	Voucher	33,180	0	0	0	33,180	33,180
Total Object Head-- 2 :									33,180	0	0	0	33,180	33,180
Total Sub Head :									4,11,846	2,000	17,000	4,400	3,88,446	4,09,846
Total Minor Head 106 :									4,11,846	2,000	17,000	4,400	3,88,446	4,09,846
Total Sub Major Head 0 :									4,11,846	2,000	17,000	4,400	3,88,446	4,09,846
Total Major Head 2070 :									4,11,846	2,000	17,000	4,400	3,88,446	4,09,846
Total of Month :									4,11,846	2,000	17,000	4,400	3,88,446	4,09,846
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1048	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	4	Voucher	2,97,862	2,000	17,000	0	2,78,862	2,95,862
						Voted-Sixth-Schedule-Garo	51	Voucher	80,804	0	0	0	80,804	80,804
Total Object Head-- 1 :									3,93,666	2,000	17,000	0	3,74,666	3,91,666

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1600001 Deputy Controller Civil Defence North Garo Hills**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Garo	241	Voucher	34,365	0	0	0	34,365	34,365
Total Object Head-- 2 :									34,365	0	0	0	34,365	34,365
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1000	Voucher	7,830	0	0	0	7,830	7,830
						Voted-Sixth-Schedule-Garo	1001	Voucher	31,070	0	0	0	31,070	31,070
						Voted-Sixth-Schedule-Garo	1002	Voucher	7,080	0	0	0	7,080	7,080
						Voted-Sixth-Schedule-Garo	1003	Voucher	6,600	0	0	0	6,600	6,600
Total Object Head-- 11 :									52,580	0	0	0	52,580	52,580
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	539	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
					24.P.O.L.	Voted-Sixth-Schedule-Garo	1104	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Garo	533	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 24 :									45,000	0	0	0	45,000	45,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1040	Voucher	8,050	0	0	0	8,050	8,050
						Voted-Sixth-Schedule-Garo	535	Voucher	11,950	0	0	0	11,950	11,950
Total Object Head-- 51 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									5,65,611	2,000	17,000	0	5,46,611	5,63,611

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600001 Deputy Controller Civil Defence North Garo Hills												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106			Total Minor Head	<i>106</i>			5,65,611	2,000	17,000	0	5,46,611	5,63,611
					Total Sub Major Head	<i>0</i>			5,65,611	2,000	17,000	0	5,46,611	5,63,611
					Total Major Head	<i>2070</i>			5,65,611	2,000	17,000	0	5,46,611	5,63,611
					Total of Month				5,65,611	2,000	17,000	0	5,46,611	5,63,611
					Total of DDO	<i>1600001</i>			43,83,932	4,000	1,11,000	50,600	42,18,332	43,79,932
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														43,79,932
<u>Summary of DDO wise expenditure</u>														
2070	00	106	(02)	Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						40,23,707
2070	00	106	(02)	Air Raid Precaution	0	02. Wages		Voted-Sixth-Schedule-Garo						1,38,645
2070	00	106	(02)	Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						52,580
2070	00	106	(02)	Air Raid Precaution	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						65,000
2070	00	106	(02)	Air Raid Precaution	0	24.P.O.L.		Voted-Sixth-Schedule-Garo						80,000
2070	00	106	(02)	Air Raid Precaution	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo						20,000

Voucher Wise Expenditure Report
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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
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Department :	Home Department
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Treasury	Resubelpara Treasury
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D.D.O. :	1600001 Deputy Controller Civil Defence North Garo Hills
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Summary of DDO wise expenditure

43,79,932

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department : Home Department																			
Treasury : Resubelpara Treasury																			
D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara																			
Month of Account: APR/2023																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	3,50,020	2,000	22,310	2,200	3,23,510	3,48,020					
						Voted-Sixth-Schedule-Garo	90	Voucher	69,545	0	12,500	0	57,045	69,545					
						Total Object Head-- 1 :								4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
						Total Sub Head :								4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
						Total Minor Head 107 :								4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
						Total Sub Major Head 0 :								4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
						Total Major Head 2070 :								4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
Total of Month :								4,19,565	2,000	34,810	2,200	3,80,555	4,17,565						
Month of Account: MAY/2023																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	18,787	0	0	0	18,787	18,787					
						Voted-Sixth-Schedule-Garo	155	Voucher	47,299	0	4,500	0	42,799	47,299					
						Voted-Sixth-Schedule-Garo	156	Voucher	4,059	0	0	0	4,059	4,059					
						Voted-Sixth-Schedule-Garo	157	Voucher	5,969	0	2,000	2,200	1,769	5,969					
						Voted-Sixth-Schedule-Garo	158	Voucher	1,15,707	0	18,500	0	97,207	1,15,707					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara															
Month of Account: MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	3,58,585	2,000	22,310	2,200	3,32,075	3,56,585	
						Voted-Sixth-Schedule-Garo	393	Voucher	12,265	0	0	0	12,265	12,265	
					Total Object Head-- 1 :					5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
					Total Sub Head :					5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
					Total Minor Head 107 :					5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
					Total Sub Major Head 0 :					5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
					Total Major Head 2070 :					5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
Total of Month :					5,62,671	2,000	47,310	4,400	5,08,961	5,60,671					
Month of Account: JUN/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	71,327	0	0	0	71,327	71,327	
						Voted-Sixth-Schedule-Garo	57	Voucher	5,58,068	2,000	47,310	4,400	5,04,358	5,56,068	
					Total Object Head-- 1 :					6,29,395	2,000	47,310	4,400	5,75,685	6,27,395
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	495	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
					Total Minor Head 107 :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
					Total Sub Major Head 0 :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
					Total Major Head 2070 :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
					Total of Month :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Object Head-- 1 :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Sub Head :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Minor Head 107 :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Sub Major Head 0 :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Major Head 2070 :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total of Month :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
Month of Account:		AUG/2023												

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		114	Voucher	5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Object Head-- 1 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Sub Head :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Minor Head 107 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Sub Major Head 0 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Major Head 2070 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total of Month :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		82	Voucher	5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Object Head-- 1 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
					24.P.O.L.	Voted-Sixth-Schedule-Garo		172	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 24 :										15,000	0	0	0	15,000	15,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		173	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 51 :										5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
					Total Minor Head 107 :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
					Total Sub Major Head 0 :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
					Total Major Head 2070 :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
					Total of Month :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Object Head-- 1 :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Sub Head :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Minor Head 107 :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Sub Major Head 0 :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Major Head 2070 :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total of Month :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
Month of Account:		NOV/2023												

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Garo	59	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 24 :									13,000	0	0	0	13,000	13,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	58	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	60	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 51 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total Minor Head 107 :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total Sub Major Head 0 :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total Major Head 2070 :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total of Month :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Month of Account:		JAN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	49,843	0	10,000	2,200	37,643	49,843
						Voted-Sixth-Schedule-Garo	25	Voucher	5,096	0	0	0	5,096	5,096
						Voted-Sixth-Schedule-Garo	68	Voucher	59,886	0	0	0	59,886	59,886

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,14,825	0	10,000	2,200	1,02,625	1,14,825
					02. Wages	Voted-Sixth-Schedule-Garo	15	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 2 :			30,000	0	0	0	30,000	30,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	276	Voucher	12,000	0	0	0	12,000	12,000
					Total Object Head-- 13 :			12,000	0	0	0	12,000	12,000	
					Total Sub Head :			1,56,825	0	10,000	2,200	1,44,625	1,56,825	
					Total Minor Head 107 :			1,56,825	0	10,000	2,200	1,44,625	1,56,825	
					Total Sub Major Head 0 :			1,56,825	0	10,000	2,200	1,44,625	1,56,825	
					Total Major Head 2070 :			1,56,825	0	10,000	2,200	1,44,625	1,56,825	
					Total of Month :			1,56,825	0	10,000	2,200	1,44,625	1,56,825	
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	5,055	0	0	0	5,055	5,055
						Voted-Sixth-Schedule-Garo	332	Voucher	1,43,280	0	25,000	0	1,18,280	1,43,280
						Voted-Sixth-Schedule-Garo	47	Voucher	4,57,274	2,000	27,000	2,200	4,26,074	4,55,274

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,05,609	2,000	52,000	2,200	5,49,409	6,03,609
					02. Wages	Voted-Sixth-Schedule-Garo	203	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 2 :			14,000	0	0	0	14,000	14,000	
					Total Sub Head :			6,19,609	2,000	52,000	2,200	5,63,409	6,17,609	
					Total Minor Head 107 :			6,19,609	2,000	52,000	2,200	5,63,409	6,17,609	
					Total Sub Major Head 0 :			6,19,609	2,000	52,000	2,200	5,63,409	6,17,609	
					Total Major Head 2070 :			6,19,609	2,000	52,000	2,200	5,63,409	6,17,609	
					Total of Month :			6,19,609	2,000	52,000	2,200	5,63,409	6,17,609	
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1047	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Garo	1107	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	179	Voucher	4,57,274	2,000	27,000	0	4,28,274	4,55,274
						Voted-Sixth-Schedule-Garo	369	Voucher	68,540	0	12,500	0	56,040	68,540
						Voted-Sixth-Schedule-Garo	370	Voucher	74,740	0	12,500	0	62,240	74,740

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Resubelpara Treasury

D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				6,55,554	2,000	52,000	0	6,01,554	6,53,554
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	14,500	0	0	0	14,500	14,500
					Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	997	Voucher	1,172	0	0	0	1,172	1,172
						Voted-Sixth-Schedule-Garo	998	Voucher	27,500	0	0	0	27,500	27,500
						Voted-Sixth-Schedule-Garo	999	Voucher	6,600	0	0	0	6,600	6,600
					Total Object Head-- 11 :				35,272	0	0	0	35,272	35,272
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1160	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	534	Voucher	12,890	0	0	0	12,890	12,890
						Voted-Sixth-Schedule-Garo	537	Voucher	2,110	0	0	0	2,110	2,110
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000
					24.P.O.L.	Voted-Sixth-Schedule-Garo	1205	Voucher	24,377	0	0	0	24,377	24,377
					Total Object Head-- 24 :				24,377	0	0	0	24,377	24,377
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	536	Voucher	3,520	0	0	0	3,520	3,520
						Voted-Sixth-Schedule-Garo	538	Voucher	8,480	0	0	0	8,480	8,480
					Total Object Head-- 51 :									

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles				12,000	0	0	0	12,000	12,000
Total Sub Head :									7,76,703	2,000	52,000	0	7,22,703	7,74,703
Total Minor Head 107 :									7,76,703	2,000	52,000	0	7,22,703	7,74,703
Total Sub Major Head 0 :									7,76,703	2,000	52,000	0	7,22,703	7,74,703
Total Major Head 2070 :									7,76,703	2,000	52,000	0	7,22,703	7,74,703
Total of Month :									7,76,703	2,000	52,000	0	7,22,703	7,74,703
Total of DDO 1600002 :									72,51,695	18,000	5,80,240	37,400	66,16,055	72,33,695
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														72,33,695
<u>Summary of DDO wise expenditure</u>														
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						69,92,546
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages			Voted-Sixth-Schedule-Garo						58,500
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						35,272
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						68,000
(01) Expenditure On Home Guards					24.P.O.L.			Voted-Sixth-Schedule-Garo						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Resubelpara Treasury**D.D.O. :** 1600002 Officer Commanding Civil Defence North Garo Hills ResubelparaSummary of DDO wise expenditure

2070	00	107		0			52,377
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	27,000
							72,33,695

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1600001 Civil Defence Mawkyrwat												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	1,00,304	0	5,100	2,200	93,004	1,00,304
Total Object Head-- 1 :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total Sub Head :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total Minor Head 106 :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total Sub Major Head 0 :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total Major Head 2070 :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total of Month :									1,00,304	0	5,100	2,200	93,004	1,00,304
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	37,147	0	0	2,200	34,947	37,147
Total Object Head-- 1 :									37,147	0	0	2,200	34,947	37,147
Total Sub Head :									37,147	0	0	2,200	34,947	37,147
Total Minor Head 106 :									37,147	0	0	2,200	34,947	37,147
Total Sub Major Head 0 :									37,147	0	0	2,200	34,947	37,147
Total Major Head 2070 :									37,147	0	0	2,200	34,947	37,147

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600001 Civil Defence Mawkyrwat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									37,147	0	0	2,200	34,947	37,147
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	37,147	0	0	2,200	34,947	37,147
						Voted-Sixth-Schedule-Khasi	348	Voucher	4,920	0	0	0	4,920	4,920
Total Object Head-- 1 :									42,067	0	0	2,200	39,867	42,067
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	383	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									62,067	0	0	2,200	59,867	62,067
Total Minor Head 106 :									62,067	0	0	2,200	59,867	62,067
Total Sub Major Head 0 :									62,067	0	0	2,200	59,867	62,067
Total Major Head 2070 :									62,067	0	0	2,200	59,867	62,067
Total of Month :									62,067	0	0	2,200	59,867	62,067
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1600001 Civil Defence Mawkyrwat													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	38,131	0	0	2,200	35,931	38,131	
Total Object Head-- 1 :									38,131	0	0	2,200	35,931	38,131	
Total Sub Head :									38,131	0	0	2,200	35,931	38,131	
Total Minor Head 106 :									38,131	0	0	2,200	35,931	38,131	
Total Sub Major Head 0 :									38,131	0	0	2,200	35,931	38,131	
Total Major Head 2070 :									38,131	0	0	2,200	35,931	38,131	
Total of Month :									38,131	0	0	2,200	35,931	38,131	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	39,171	0	0	2,200	36,971	39,171	
						Voted-Sixth-Schedule-Khasi	264	Voucher	1,52,268	0	0	0	1,52,268	1,52,268	
Total Object Head-- 1 :									1,91,439	0	0	2,200	1,89,239	1,91,439	
Total Sub Head :									1,91,439	0	0	2,200	1,89,239	1,91,439	
Total Minor Head 106 :									1,91,439	0	0	2,200	1,89,239	1,91,439	
Total Sub Major Head 0 :									1,91,439	0	0	2,200	1,89,239	1,91,439	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600001 Civil Defence Mawkyrwat														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2070 :									1,91,439	0	0	2,200	1,89,239	1,91,439
Total of Month :									1,91,439	0	0	2,200	1,89,239	1,91,439
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	69,416	0	0	0	69,416	69,416
						Voted-Sixth-Schedule-Khasi	63	Voucher	39,171	0	0	2,200	36,971	39,171
Total Object Head-- 1 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Sub Head :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Minor Head 106 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Sub Major Head 0 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Major Head 2070 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total of Month :									1,08,587	0	0	2,200	1,06,387	1,08,587
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1600001 Civil Defence Mawkyrwat													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	39,171	0	0	2,200	36,971	39,171	
							96	Voucher	69,416	0	0	0	69,416	69,416	
Total Object Head-- 1 :									1,08,587	0	0	2,200	1,06,387	1,08,587	
Total Sub Head :									1,08,587	0	0	2,200	1,06,387	1,08,587	
Total Minor Head 106 :									1,08,587	0	0	2,200	1,06,387	1,08,587	
Total Sub Major Head 0 :									1,08,587	0	0	2,200	1,06,387	1,08,587	
Total Major Head 2070 :									1,08,587	0	0	2,200	1,06,387	1,08,587	
Total of Month :									1,08,587	0	0	2,200	1,06,387	1,08,587	
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	69,416	0	0	0	69,416	69,416	
							131	Voucher	39,171	0	0	2,200	36,971	39,171	
Total Object Head-- 1 :									1,08,587	0	0	2,200	1,06,387	1,08,587	
Total Sub Head :									1,08,587	0	0	2,200	1,06,387	1,08,587	
Total Minor Head 106 :									1,08,587	0	0	2,200	1,06,387	1,08,587	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600001 Civil Defence Mawkyrwat														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Major Head 2070 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total of Month :									1,08,587	0	0	2,200	1,06,387	1,08,587
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	70,016	0	0	0	70,016	70,016
						Voted-Sixth-Schedule-Khasi	189	Voucher	39,771	0	0	2,200	37,571	39,771
						Voted-Sixth-Schedule-Khasi	467	Voucher	53,445	0	3,500	0	49,945	53,445
						Voted-Sixth-Schedule-Khasi	474	Voucher	39,771	0	0	2,200	37,571	39,771
						Voted-Sixth-Schedule-Khasi	477	Voucher	70,016	0	0	0	70,016	70,016
Total Object Head-- 1 :									2,73,019	0	3,500	4,400	2,65,119	2,73,019
				24.P.O.L.		Voted-Sixth-Schedule-Khasi	230	Voucher	14,692	0	0	0	14,692	14,692
Total Object Head-- 24 :									14,692	0	0	0	14,692	14,692
Total Sub Head :									2,87,711	0	3,500	4,400	2,79,811	2,87,711
Total Minor Head 106 :									2,87,711	0	3,500	4,400	2,79,811	2,87,711

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600001 Civil Defence Mawkyrwat														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									2,87,711	0	3,500	4,400	2,79,811	2,87,711
Total Major Head 2070 :									2,87,711	0	3,500	4,400	2,79,811	2,87,711
Total of Month :									2,87,711	0	3,500	4,400	2,79,811	2,87,711
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	8,208	0	0	0	8,208	8,208
						Voted-Sixth-Schedule-Khasi	113	Voucher	10,620	0	0	0	10,620	10,620
Total Object Head-- 1 :									18,828	0	0	0	18,828	18,828
Total Sub Head :									18,828	0	0	0	18,828	18,828
Total Minor Head 106 :									18,828	0	0	0	18,828	18,828
Total Sub Major Head 0 :									18,828	0	0	0	18,828	18,828
Total Major Head 2070 :									18,828	0	0	0	18,828	18,828
Total of Month :									18,828	0	0	0	18,828	18,828
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 08/05/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1600001 Civil Defence Mawkyrwat

Month of Account: FEB/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	71,384	0	0	0	71,384	71,384
						Voted-Sixth-Schedule-Khasi	60	Voucher	94,986	0	3,500	0	91,486	94,986
						Total Object Head-- 1 :			1,66,370	0	3,500	0	1,62,870	1,66,370
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	332	Voucher	6,325	0	0	0	6,325	6,325
						Voted-Sixth-Schedule-Khasi	365	Voucher	11,600	0	0	0	11,600	11,600
						Total Object Head-- 13 :			17,925	0	0	0	17,925	17,925
						Total Sub Head :			1,84,295	0	3,500	0	1,80,795	1,84,295
						Total Minor Head 106 :			1,84,295	0	3,500	0	1,80,795	1,84,295
						Total Sub Major Head 0 :			1,84,295	0	3,500	0	1,80,795	1,84,295
						Total Major Head 2070 :			1,84,295	0	3,500	0	1,80,795	1,84,295
						Total of Month :			1,84,295	0	3,500	0	1,80,795	1,84,295

Month of Account: MAR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	93,686	0	3,500	2,200	87,986	93,686
						Voted-Sixth-Schedule-Khasi	984	Voucher	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1600001 Civil Defence Mawkyrwat												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				98,686	0	3,500	2,200	92,986	98,686
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	986	Voucher	26,960	0	0	0	26,960	26,960
					Total Object Head-- 11 :				26,960	0	0	0	26,960	26,960
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	321	Voucher	7,075	0	0	0	7,075	7,075
						Voted-Sixth-Schedule-Khasi	524	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				17,075	0	0	0	17,075	17,075
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	881	Voucher	10,278	0	0	0	10,278	10,278
					Total Object Head-- 24 :				10,278	0	0	0	10,278	10,278
					Total Sub Head :				1,52,999	0	3,500	2,200	1,47,299	1,52,999
					Total Minor Head 106 :				1,52,999	0	3,500	2,200	1,47,299	1,52,999
					Total Sub Major Head 0 :				1,52,999	0	3,500	2,200	1,47,299	1,52,999
					Total Major Head 2070 :				1,52,999	0	3,500	2,200	1,47,299	1,52,999
					Total of Month :				1,52,999	0	3,500	2,200	1,47,299	1,52,999
					Total of DDO 1600001 :				13,98,682	0	15,600	24,200	13,58,882	13,98,682
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS			
Department :	Home Department				
Treasury :	Mawkyrwat Treasury				
D.D.O. :	1600001 Civil Defence Mawkyrwat				
DDO wise Total (Original +Reconciliation+IA) :					13,98,682
<u>Summary of DDO wise expenditure</u>					
2070 00 106 (02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12,91,752
2070 00 106 (02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		26,960
2070 00 106 (02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		55,000
2070 00 106 (02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi		24,970
					13,98,682

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Object Head-- 1 :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Sub Head :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Minor Head 107 :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Sub Major Head 0 :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Major Head 2070 :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total of Month :									4,03,458	0	53,600	4,400	3,45,458	4,03,458

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Object Head-- 1 :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Sub Head :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Minor Head 107 :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Sub Major Head 0 :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Major Head 2070 :									4,69,711	0	58,700	4,400	4,06,611	4,69,711

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	4,76,262	0	55,200	4,400	4,16,662	4,76,262
						Voted-Sixth-Schedule-Khasi	362	Voucher	69,428	0	0	0	69,428	69,428
Total Object Head-- 1 :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total Sub Head :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total Minor Head 107 :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total Sub Major Head 0 :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total Major Head 2070 :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total of Month :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On	0	(01) Salaries, Sumtuary	Voted-Sixth-	113	Voucher	5,54,425	0	59,700	4,400	4,90,325	5,54,425

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,54,425	0	59,700	4,400	4,90,325	5,54,425
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	163	Voucher	4,914	0	0	0	4,914	4,914
						Voted-Sixth-Schedule-Khasi	164	Voucher	24,523	0	0	0	24,523	24,523
					Total Object Head-- 13 :				29,437	0	0	0	29,437	29,437
					Total Sub Head :				5,83,862	0	59,700	4,400	5,19,762	5,83,862
					Total Minor Head 107 :				5,83,862	0	59,700	4,400	5,19,762	5,83,862
					Total Sub Major Head 0 :				5,83,862	0	59,700	4,400	5,19,762	5,83,862
					Total Major Head 2070 :				5,83,862	0	59,700	4,400	5,19,762	5,83,862
					Total of Month :				5,83,862	0	59,700	4,400	5,19,762	5,83,862
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	5,69,197	0	57,400	4,400	5,07,397	5,69,197
						Voted-Sixth-Schedule-Khasi	374	Voucher	1,994	0	0	0	1,994	1,994
					Total Object Head-- 1 :				5,71,191	0	57,400	4,400	5,09,391	5,71,191
					Total Sub Head :				5,71,191	0	57,400	4,400	5,09,391	5,71,191

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	Total Minor Head 107 :						5,71,191	0	57,400	4,400	5,09,391	5,71,191	
Total Sub Major Head 0 :									5,71,191	0	57,400	4,400	5,09,391	5,71,191	
Total Major Head 2070 :									5,71,191	0	57,400	4,400	5,09,391	5,71,191	
Total of Month :									5,71,191	0	57,400	4,400	5,09,391	5,71,191	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	5,73,633	0	58,400	4,400	5,10,833	5,73,633	
Total Object Head-- 1 :									5,73,633	0	58,400	4,400	5,10,833	5,73,633	
Total Sub Head :									5,73,633	0	58,400	4,400	5,10,833	5,73,633	
Total Minor Head 107 :									5,73,633	0	58,400	4,400	5,10,833	5,73,633	
Total Sub Major Head 0 :									5,73,633	0	58,400	4,400	5,10,833	5,73,633	
Total Major Head 2070 :									5,73,633	0	58,400	4,400	5,10,833	5,73,633	
Total of Month :									5,73,633	0	58,400	4,400	5,10,833	5,73,633	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)				
										Deduction by DDO					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Object Head-- 1 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Sub Head :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Minor Head 107 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Sub Major Head 0 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Major Head 2070 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total of Month :									5,73,633	0	52,900	4,400	5,16,333	5,73,633

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Object Head-- 1 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Sub Head :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Minor Head 107 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Sub Major Head 0 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Major Head 2070 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	5,79,623	0	52,900	4,400	5,22,323	5,79,623
Total Object Head-- 1 :									5,79,623	0	52,900	4,400	5,22,323	5,79,623
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	196	Voucher	10,563	0	0	0	10,563	10,563
Total Object Head-- 13 :									10,563	0	0	0	10,563	10,563
Total Sub Head :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total Minor Head 107 :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total Sub Major Head 0 :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total Major Head 2070 :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total of Month :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	64,917	0	0	0	64,917	64,917	
						Voted-Sixth-Schedule-Khasi	91	Voucher	5,79,598	0	52,900	4,400	5,22,298	5,79,598	
Total Object Head-- 1 :									6,44,515	0	52,900	4,400	5,87,215	6,44,515	
Total Sub Head :									6,44,515	0	52,900	4,400	5,87,215	6,44,515	
Total Minor Head 107 :									6,44,515	0	52,900	4,400	5,87,215	6,44,515	
Total Sub Major Head 0 :									6,44,515	0	52,900	4,400	5,87,215	6,44,515	
Total Major Head 2070 :									6,44,515	0	52,900	4,400	5,87,215	6,44,515	
Total of Month :									6,44,515	0	52,900	4,400	5,87,215	6,44,515	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	904	Challan	-15,559	0	0	0	-15,559	-15,559	
Total Object Head-- 1 :									-15,559	0	0	0	-15,559	-15,559	
						(13) Office Expenses	202	Voucher	7,888	0	0	0	7,888	7,888	
Total Object Head-- 13 :									7,888	0	0	0	7,888	7,888	
Total Sub Head :									-7,671	0	0	0	-7,671	-7,671	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	Total Minor Head 107 :						-7,671	0	0	0	-7,671	-7,671	
									-7,671	0	0	0	-7,671	-7,671	
									-7,671	0	0	0	-7,671	-7,671	
									-7,671	0	0	0	-7,671	-7,671	
Total of Month :									-7,671	0	0	0	-7,671	-7,671	
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	5,92,526	0	62,900	0	5,29,626	5,92,526	
						Voted-Sixth-Schedule-Khasi	260	Voucher	5,92,526	0	62,900	4,400	5,25,226	5,92,526	
						Voted-Sixth-Schedule-Khasi	985	Voucher	50,000	0	0	0	50,000	50,000	
Total Object Head-- I :									12,35,052	0	1,25,800	4,400	11,04,852	12,35,052	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	848	Voucher	34,720	0	0	0	34,720	34,720
						Voted-Sixth-Schedule-Khasi	853	Voucher	840	0	0	0	840	840	
						Voted-Sixth-Schedule-Khasi	857	Voucher	840	0	0	0	840	840	
						Voted-Sixth-Schedule-Khasi	862	Voucher	840	0	0	0	840	840	
Total Object Head-- II :									37,240	0	0	0	37,240	37,240	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	523	Voucher	14,112	0	0	0	14,112	14,112
Total Object Head-- 13 :									14,112	0	0	0	14,112	14,112
Total Sub Head :									12,86,404	0	1,25,800	4,400	11,56,204	12,86,404
Total Minor Head 107 :									12,86,404	0	1,25,800	4,400	11,56,204	12,86,404
Total Sub Major Head 0 :									12,86,404	0	1,25,800	4,400	11,56,204	12,86,404
Total Major Head 2070 :									12,86,404	0	1,25,800	4,400	11,56,204	12,86,404
Total of Month :									12,86,404	0	1,25,800	4,400	11,56,204	12,86,404
Total of DDO 1600002 :									68,08,245	0	6,80,400	48,400	60,79,445	68,08,245
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														68,08,245
<u>Summary of DDO wise expenditure</u>														
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								67,09,005
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								37,240
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								62,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
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Department :	Home Department
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Treasury	Mawkyrwat Treasury
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D.D.O. :	1600002	Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat
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Summary of DDO wise expenditure

68,08,245
