

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	10285	Challan	-33,610	0	0	0	-33,610	-33,610
Total Object Head-- 1 :									-33,610	0	0	0	-33,610	-33,610
Total Sub Head :									-33,610	0	0	0	-33,610	-33,610
Total Minor Head 107 :									-33,610	0	0	0	-33,610	-33,610
Total Sub Major Head 0 :									-33,610	0	0	0	-33,610	-33,610
Total Major Head 2070 :									-33,610	0	0	0	-33,610	-33,610
Total of Month :									-33,610	0	0	0	-33,610	-33,610

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation/Raising Of Border Wing Home Guards-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17656	Challan	-1,800	0	0	0	-1,800	-1,800
Total Object Head-- 1 :									-1,800	0	0	0	-1,800	-1,800
Total Sub Head :									-1,800	0	0	0	-1,800	-1,800
Total Minor Head 107 :									-1,800	0	0	0	-1,800	-1,800
Total Sub Major Head 0 :									-1,800	0	0	0	-1,800	-1,800
Total Major Head 2070 :									-1,800	0	0	0	-1,800	-1,800
Total of Month :									-1,800	0	0	0	-1,800	-1,800

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Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS								
Department :	Finance Department									
Treasury :	Shillong (South) Treasury									
D.D.O. :	1000003 Treasury Officer Shillong South Treasury									
		Total of DDO	<i>1000003</i>	-35,410	0	0	0	-35,410	-35,410	
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :							-35,410	
<u>Summary of DDO wise expenditure</u>										
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary	General-Voted							-33,610
		Allowance								
2070 00 107 (02) Creation\Raising Of Border Wing Home Guards-	0	(01) Salaries, Sumtuary	General-Voted							-1,800
		Allowance								
									-35,410	

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																				
Department :		Home Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																				
Month of Account:		APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	1639	Voucher	22,646	0	0	0	22,646	22,646								
					Total Object Head-- 14 :								22,646	0	0	0	22,646	22,646				
					Total Sub Head :								22,646	0	0	0	22,646	22,646				
					Total Minor Head 1 :								22,646	0	0	0	22,646	22,646				
					106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	1421	Voucher	10,296	0	0	0	10,296	10,296					
									General-Voted	494	Voucher	4,98,224	0	36,500	0	4,61,724	4,98,224					
									General-Voted	498	Voucher	1,25,860	0	12,000	0	1,13,860	1,25,860					
									General-Voted	503	Voucher	3,77,592	0	0	0	3,77,592	3,77,592					
									General-Voted	542	Voucher	8,14,650	5,600	73,000	13,200	7,22,850	8,09,050					
									General-Voted	549	Voucher	75,441	0	0	0	75,441	75,441					
									Total Object Head-- 1 :								19,02,063	5,600	1,21,500	13,200	17,61,763	18,96,463
									06.Medical Treatment	General-Voted	1420	Voucher	7,875	0	0	0	7,875	7,875				
										General-Voted	1422	Voucher	4,209	0	0	0	4,209	4,209				
									Total Object Head-- 6 :								12,084	0	0	0	12,084	12,084
(11) Travel Expenses, Conveyance Allowances	General-Voted	1543	Voucher	18,629					0	0	0	18,629	18,629									
	Total Object Head-- 11 :								18,629	0	0	0	18,629	18,629								
Total Sub Head :									19,32,776	5,600	1,21,500	13,200	17,92,476	19,27,176								
Total Minor Head 106 :									19,32,776	5,600	1,21,500	13,200	17,92,476	19,27,176								
Total Sub Major Head 0 :								19,55,422	5,600	1,21,500	13,200	18,15,122	19,49,822									
Total Major Head 2070 :								19,55,422	5,600	1,21,500	13,200	18,15,122	19,49,822									

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									19,55,422	5,600	1,21,500	13,200	18,15,122	19,49,822
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	1909	Voucher	12,031	0	0	0	12,031	12,031
Total Object Head-- 14 :									12,031	0	0	0	12,031	12,031
Total Sub Head :									12,031	0	0	0	12,031	12,031
Total Minor Head 1 :									12,031	0	0	0	12,031	12,031
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	2152	Voucher	35,904	0	0	0	35,904	35,904
Total Object Head-- 1 :									19,71,495	5,600	1,76,000	13,200	17,76,695	19,65,895
			02. Wages			General-Voted	1502	Voucher	51,840	0	0	0	51,840	51,840
Total Object Head-- 2 :									51,840	0	0	0	51,840	51,840
			06.Medical Treatment			General-Voted	1957	Voucher	7,658	0	0	0	7,658	7,658
Total Object Head-- 6 :									7,658	0	0	0	7,658	7,658

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence		Total Sub Head :				20,30,993	5,600	1,76,000	13,200	18,36,193	20,25,393
					Total Minor Head 106 :				20,30,993	5,600	1,76,000	13,200	18,36,193	20,25,393
					Total Sub Major Head 0 :				20,43,024	5,600	1,76,000	13,200	18,48,224	20,37,424
					Total Major Head 2070 :				20,43,024	5,600	1,76,000	13,200	18,48,224	20,37,424
					Total of Month :				20,43,024	5,600	1,76,000	13,200	18,48,224	20,37,424
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	3620	Voucher	12,600	0	0	0	12,600	12,600
					Total Object Head-- 14 :				12,600	0	0	0	12,600	12,600
					Total Sub Head :				12,600	0	0	0	12,600	12,600
					Total Minor Head 1 :				12,600	0	0	0	12,600	12,600
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	1788	Voucher	86,260	0	0	0	86,260	86,260
						General-Voted	1846	Voucher	8,048	0	0	0	8,048	8,048
						General-Voted	1851	Voucher	1,07,900	0	0	0	1,07,900	1,07,900
						General-Voted	423	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960
						General-Voted	425	Voucher	6,27,516	0	61,000	0	5,66,516	6,27,516
						General-Voted	434	Voucher	8,14,650	5,600	50,000	13,200	7,45,850	8,09,050

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance				20,71,334	5,600	1,53,000	13,200	18,99,534	20,65,734
				06.Medical Treatment		General-Voted	2364	Voucher	7,239	0	0	0	7,239	7,239
Total Object Head-- 1 :									20,71,334	5,600	1,53,000	13,200	18,99,534	20,65,734
Total Object Head-- 6 :									7,239	0	0	0	7,239	7,239
Total Sub Head :									20,78,573	5,600	1,53,000	13,200	19,06,773	20,72,973
Total Minor Head 106 :									20,78,573	5,600	1,53,000	13,200	19,06,773	20,72,973
Total Sub Major Head 0 :									20,91,173	5,600	1,53,000	13,200	19,19,373	20,85,573
Total Major Head 2070 :									20,91,173	5,600	1,53,000	13,200	19,19,373	20,85,573
Total of Month :									20,91,173	5,600	1,53,000	13,200	19,19,373	20,85,573
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes				12,661	0	0	0	12,661	12,661
Total Object Head-- 14 :									12,661	0	0	0	12,661	12,661
Total Sub Head :									12,661	0	0	0	12,661	12,661
Total Minor Head 1 :									12,661	0	0	0	12,661	12,661
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance				6,44,768	0	61,000	0	5,83,768	6,44,768
						General-Voted	409	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960
						General-Voted	448	Voucher						

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	448		8,36,230	0	52,500	13,200	7,70,530	8,36,230	
									19,07,958	0	1,55,500	13,200	17,39,258	19,07,958	
									Total Object Head-- 1 :						
					02. Wages	General-Voted	516	Voucher	1,05,408	0	0	0	1,05,408	1,05,408	
									1,05,408	0	0	0	1,05,408	1,05,408	
									Total Object Head-- 2 :						
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2311	Voucher	28,197	0	0	0	28,197	28,197	
									28,197	0	0	0	28,197	28,197	
									Total Object Head-- 11 :						
									Total Sub Head :	20,41,563	0	1,55,500	13,200	18,72,863	20,41,563
									Total Minor Head 106 :	20,41,563	0	1,55,500	13,200	18,72,863	20,41,563
									Total Sub Major Head 0 :	20,54,224	0	1,55,500	13,200	18,85,524	20,54,224
									Total Major Head 2070 :	20,54,224	0	1,55,500	13,200	18,85,524	20,54,224
									Total of Month :	20,54,224	0	1,55,500	13,200	18,85,524	20,54,224

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2251	Voucher	11,914	0	0	0	11,914	11,914	
									11,914	0	0	0	11,914	11,914	
									Total Object Head-- 14 :						
									Total Sub Head :	11,914	0	0	0	11,914	11,914

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Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head 1 :									11,914	0	0	0	11,914	11,914							
2070	00	001	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	1987	Voucher	20,000	0	0	0	20,000	20,000						
							General-Voted	483	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960						
							General-Voted	491	Voucher	6,58,504	0	71,200	0	5,87,304	6,58,504						
							General-Voted	501	Voucher	8,56,256	0	52,500	13,200	7,90,556	8,56,256						
							Total Object Head-- 1 :									19,61,720	0	1,65,700	13,200	17,82,820	19,61,720
							02. Wages						General-Voted	2187	Voucher	52,000	0	0	0	52,000	52,000
							Total Object Head-- 2 :									52,000	0	0	0	52,000	52,000
							06. Medical Treatment						General-Voted	1562	Voucher	1,41,000	0	0	0	1,41,000	1,41,000
													General-Voted	2519	Voucher	1,200	0	0	0	1,200	1,200
							Total Object Head-- 6 :									1,42,200	0	0	0	1,42,200	1,42,200
							(11) Travel Expenses, Conveyance Allowances						General-Voted	1989	Voucher	12,624	0	0	0	12,624	12,624
													General-Voted	2701	Voucher	14,994	0	0	0	14,994	14,994
							Total Object Head-- 11 :									27,618	0	0	0	27,618	27,618
							Total Sub Head :									21,83,538	0	1,65,700	13,200	20,04,638	21,83,538
(09) Adviser Civil Defence And Home Guards						General-Voted	2703	Voucher	1,155	0	0	0	1,155	1,155							
Total Object Head-- 13 :									1,155	0	0	0	1,155	1,155							
Total Sub Head :									1,155	0	0	0	1,155	1,155							
Total Minor Head 106 :									21,84,693	0	1,65,700	13,200	20,05,793	21,84,693							
Total Sub Major Head 0 :									21,96,607	0	1,65,700	13,200	20,17,707	21,96,607							

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Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2070									Total Major Head 2070 :	21,96,607	0	1,65,700	13,200	20,17,707	21,96,607
Total of Month :									21,96,607	0	1,65,700	13,200	20,17,707	21,96,607	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	3110	Voucher	13,222	0	0	0	13,222	13,222	
Total Object Head-- 14 :									13,222	0	0	0	13,222	13,222	
Total Sub Head :									13,222	0	0	0	13,222	13,222	
Total Minor Head 1 :									13,222	0	0	0	13,222	13,222	
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	6,58,504	0	71,200	0	5,87,304	6,58,504	
									4,26,960	0	42,000	0	3,84,960	4,26,960	
									8,56,256	0	52,500	13,200	7,90,556	8,56,256	
Total Object Head-- 1 :									19,41,720	0	1,65,700	13,200	17,62,820	19,41,720	
02. Wages									62,000	0	0	0	62,000	62,000	
Total Object Head-- 2 :									62,000	0	0	0	62,000	62,000	
51.Motor Vehicles									9,035	0	0	0	9,035	9,035	
Total Object Head-- 51 :									9,035	0	0	0	9,035	9,035	
Total Sub Head :									20,12,755	0	1,65,700	13,200	18,33,855	20,12,755	
			(08) Central Training	0	(13) Office Expenses	General-Voted	2320								

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(13) Office Expenses	General-Voted	2320	Voucher	41,410	0	0	0	41,410	41,410
Total Object Head-- 13 :									41,410	0	0	0	41,410	41,410
50.Other Charges									24,276	0	0	0	24,276	24,276
General-Voted									4,057	0	0	0	4,057	4,057
Total Object Head-- 50 :									28,333	0	0	0	28,333	28,333
Total Sub Head :									69,743	0	0	0	69,743	69,743
(09) Adviser Civil Defence And Home Guards									10,800	0	0	0	10,800	10,800
(13) Office Expenses									10,800	0	0	0	10,800	10,800
Total Object Head-- 13 :									10,800	0	0	0	10,800	10,800
24.P.O.L.									2,500	0	0	0	2,500	2,500
General-Voted									2,500	0	0	0	2,500	2,500
Total Object Head-- 24 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									13,300	0	0	0	13,300	13,300
Total Minor Head 106 :									20,95,798	0	1,65,700	13,200	19,16,898	20,95,798
(01) Expenditure On Home Guards									34,296	0	0	0	34,296	34,296
(13) Office Expenses									34,296	0	0	0	34,296	34,296
Total Object Head-- 13 :									34,296	0	0	0	34,296	34,296
Total Sub Head :									34,296	0	0	0	34,296	34,296
Total Minor Head 107 :									34,296	0	0	0	34,296	34,296
Total Sub Major Head 0 :									21,43,316	0	1,65,700	13,200	19,64,416	21,43,316
Total Major Head 2070 :									21,43,316	0	1,65,700	13,200	19,64,416	21,43,316
Total of Month :									21,43,316					

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
										0	1,65,700	13,200	19,64,416	21,43,316	

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	6,58,504	0	71,200	0	5,87,304	6,58,504	
									4,26,960	0	42,000	0	3,84,960	4,26,960	
									8,56,256	0	61,500	13,200	7,81,556	8,56,256	
									19,41,720	0	1,74,700	13,200	17,53,820	19,41,720	
									69,000	0	0	0	69,000	69,000	
									69,000	0	0	0	69,000	69,000	
									1,49,941	0	0	0	1,49,941	1,49,941	
									1,49,941	0	0	0	1,49,941	1,49,941	
									42,906	0	0	0	42,906	42,906	
									27,207	0	0	0	27,207	27,207	
									16,21,546	0	0	0	16,21,546	16,21,546	
									16,91,659	0	0	0	16,91,659	16,91,659	
									38,52,320	0	1,74,700	13,200	36,64,420	38,52,320	
									22,00,000	0	0	0	22,00,000	22,00,000	
									22,00,000	0	0	0	22,00,000	22,00,000	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				22,00,000	0	0	0	22,00,000	22,00,000
			(09) Adviser Civil Defence And Home Guards	0	24.P.O.L.	General-Voted	1538	Voucher	12,472	0	0	0	12,472	12,472
					Total Object Head-- 24 :				12,472	0	0	0	12,472	12,472
					51.Motor Vehicles	General-Voted	2054	Voucher	47,419	0	0	0	47,419	47,419
					Total Object Head-- 51 :				47,419	0	0	0	47,419	47,419
					Total Sub Head :				59,891	0	0	0	59,891	59,891
					Total Minor Head 106 :				61,12,211	0	1,74,700	13,200	59,24,311	61,12,211
		107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	2730	Voucher	6,00,250	0	0	0	6,00,250	6,00,250
					Total Object Head-- 2 :				6,00,250	0	0	0	6,00,250	6,00,250
					Total Sub Head :				6,00,250	0	0	0	6,00,250	6,00,250
					Total Minor Head 107 :				6,00,250	0	0	0	6,00,250	6,00,250
					Total Sub Major Head 0 :				67,12,461	0	1,74,700	13,200	65,24,561	67,12,461
					Total Major Head 2070 :				67,12,461	0	1,74,700	13,200	65,24,561	67,12,461
					Total of Month :				67,12,461	0	1,74,700	13,200	65,24,561	67,12,461

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department :		Home Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong																			
Month of Account:		NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	1082	Voucher	13,072	0	0	0	13,072	13,072							
						General-Voted	2208	Voucher	13,712	0	0	0	13,712	13,712							
					Total Object Head-- 14 :							26,784	0	0	0	26,784	26,784				
					Total Sub Head :							26,784	0	0	0	26,784	26,784				
					Total Minor Head 1 :							26,784	0	0	0	26,784	26,784				
					106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	1045	Voucher	8,56,256	0	61,500	13,200	7,81,556	8,56,256				
									General-Voted	2203	Voucher	35,904	0	0	0	35,904	35,904				
									General-Voted	748	Voucher	4,26,960	0	42,000	0	3,84,960	4,26,960				
									General-Voted	751	Voucher	6,58,504	0	71,200	0	5,87,304	6,58,504				
									Total Object Head-- 1 :							19,77,624	0	1,74,700	13,200	17,89,724	19,77,624
									02. Wages	General-Voted	1085	Voucher	51,660	0	0	0	51,660	51,660			
									Total Object Head-- 2 :							51,660	0	0	0	51,660	51,660
									(13) Office Expenses	General-Voted	1084	Voucher	2,780	0	0	0	2,780	2,780			
										General-Voted	1489	Voucher	5,700	0	0	0	5,700	5,700			
General-Voted	1839	Voucher	1,18,925	0						0	0	1,18,925	1,18,925								
General-Voted	2063	Voucher	15,000	0						0	0	15,000	15,000								
Total Object Head-- 13 :											1,42,405	0	0	0	1,42,405	1,42,405					
41.Secret Service Expenditure	General-Voted	1488	Voucher	50,000					0	0	0	50,000	50,000								
Total Object Head-- 41 :											50,000	0	0	0	50,000	50,000					
50.Other Charges	General-Voted	1967	Voucher	66,578	0	0	0	66,578	66,578												
	General-Voted	2061	Voucher	11,317	0	0	0	11,317	11,317												

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	50.Other Charges	General-Voted	2062	Voucher	11,975	0	0	0	11,975	11,975
Total Object Head-- 50 :									89,870	0	0	0	89,870	89,870
					51.Motor Vehicles	General-Voted	2784	Voucher	21,099	0	0	0	21,099	21,099
						General-Voted	2785	Voucher	35,018	0	0	0	35,018	35,018
Total Object Head-- 51 :									56,117	0	0	0	56,117	56,117
Total Sub Head :									23,67,676	0	1,74,700	13,200	21,79,776	23,67,676
			(02) Air Raid Precaution	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2714	Voucher	3,08,570	0	0	0	3,08,570	3,08,570
Total Object Head-- 27 :									3,08,570	0	0	0	3,08,570	3,08,570
Total Sub Head :									3,08,570	0	0	0	3,08,570	3,08,570
			(09) Adviser Civil Defence And Home Guards	0	50.Other Charges	General-Voted	1668	Voucher	38,500	0	0	0	38,500	38,500
Total Object Head-- 50 :									38,500	0	0	0	38,500	38,500
Total Sub Head :									38,500	0	0	0	38,500	38,500
Total Minor Head 106 :									27,14,746	0	1,74,700	13,200	25,26,846	27,14,746
		107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1532	Voucher	21,53,050	0	0	0	21,53,050	21,53,050
						Voted-Sixth-Schedule-Khasi	2144	Voucher	28,06,650	0	0	0	28,06,650	28,06,650
Total Object Head-- 2 :									49,59,700	0	0	0	49,59,700	49,59,700
Total Sub Head :									49,59,700	0	0	0	49,59,700	49,59,700
Total Minor Head 107 :									49,59,700	0	0	0	49,59,700	49,59,700

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				77,01,230	0	1,74,700	13,200	75,13,330	77,01,230
					Total Major Head 2070 :				77,01,230	0	1,74,700	13,200	75,13,330	77,01,230
					Total of Month :				77,01,230	0	1,74,700	13,200	75,13,330	77,01,230
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	3063	Voucher	19,922	0	0	0	19,922	19,922
					Total Object Head-- 14 :				19,922	0	0	0	19,922	19,922
					Total Sub Head :				19,922	0	0	0	19,922	19,922
					Total Minor Head 1 :				19,922	0	0	0	19,922	19,922
		106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted	2963	Voucher	4,35,936	0	42,000	0	3,93,936	4,35,936
						General-Voted	2967	Voucher	6,62,104	0	71,200	0	5,90,904	6,62,104
						General-Voted	3015	Voucher	7,97,573	0	61,500	13,200	7,22,873	7,97,573
						General-Voted	3055	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	53	Voucher	4,35,936	0	42,000	0	3,93,936	4,35,936
						General-Voted	55	Voucher	6,62,104	0	71,200	0	5,90,904	6,62,104
						General-Voted	86	Voucher	7,97,573	0	61,500	13,200	7,22,873	7,97,573
					Total Object Head-- 1 :				38,19,226	0	3,49,400	26,400	34,43,426	38,19,226
					02. Wages	General-Voted	3065	Voucher	47,400	0	0	0	47,400	47,400

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	02. Wages				47,400	0	0	0	47,400	47,400	
					24.P.O.L.	General-Voted	4568	Voucher	1,49,422	0	0	0	1,49,422	1,49,422	
					Total Object Head-- 2 :									47,400	
					Total Object Head-- 24 :									1,49,422	
					41.Secret Service Expenditure	General-Voted	3062	Voucher	50,000	0	0	0	50,000	50,000	
					Total Object Head-- 41 :									50,000	
					51.Motor Vehicles	General-Voted	108	Voucher	38,664	0	0	0	38,664	38,664	
						General-Voted	110	Voucher	34,937	0	0	0	34,937	34,937	
						General-Voted	119	Voucher	45,248	0	0	0	45,248	45,248	
						General-Voted	1745	Voucher	21,803	0	0	0	21,803	21,803	
					Total Object Head-- 51 :									1,40,652	
					Total Sub Head :									42,06,700	
			(09) Adviser Civil Defence And Home Guards	0	24.P.O.L.	General-Voted	4566	Voucher	14,843	0	0	0	14,843	14,843	
					Total Object Head-- 24 :									14,843	
					Total Sub Head :									14,843	
			Total Minor Head 106 :							42,21,543	0	3,49,400	26,400	38,45,743	42,21,543
		107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	3998	Voucher	27,42,750	0	0	0	27,42,750	27,42,750	
						Voted-Sixth-Schedule-Khasi	4866	Voucher	5,78,250	0	0	0	5,78,250	5,78,250	
					Total Object Head-- 2 :									33,21,000	
					Total Sub Head :									33,21,000	

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107			Total Minor Head	<i>107</i>			33,21,000	0	0	0	33,21,000	33,21,000
					Total Sub Major Head	<i>0</i>			75,62,465	0	3,49,400	26,400	71,86,665	75,62,465
					Total Major Head	<i>2070</i>			75,62,465	0	3,49,400	26,400	71,86,665	75,62,465
					Total of Month				75,62,465	0	3,49,400	26,400	71,86,665	75,62,465
					Total of DDO	<i>1600001</i>			3,44,59,922	16,800	16,36,200	1,32,000	3,26,74,922	3,44,43,122

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****3,44,43,122**Summary of DDO wise expenditure

2070	00	1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted								1,31,780
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(01) Salaries, Sumtuary Allowance	General-Voted								1,94,78,060
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	02. Wages	General-Voted								4,39,308
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	06.Medical Treatment	General-Voted								1,69,181
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								74,444
2070	00	106	(01) Headquarter Organisation For Civil	0	(13) Office Expenses	General-Voted								1,42,405

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS					
Department :	Home Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>							
Defence							
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	24.P.O.L.	General-Voted	2,99,363
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	41.Secret Service Expenditure	General-Voted	1,00,000
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	50.Other Charges	General-Voted	89,870
2070	00	106	(01) Headquarter Organisation For Civil Defence	0	51.Motor Vehicles	General-Voted	18,97,463
2070	00	106	(02) Air Raid Precaution	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3,08,570
2070	00	106	(02) Air Raid Precaution	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	22,00,000
2070	00	106	(08) Central Training Institute,Shillong-	0	(13) Office Expenses	General-Voted	41,410
2070	00	106	(08) Central Training Institute,Shillong-	0	50.Other Charges	General-Voted	28,333
2070	00	106	(09) Adviser Civil Defence And Home Guards	0	(13) Office Expenses	General-Voted	11,955
2070	00	106	(09) Adviser Civil Defence And Home Guards	0	24.P.O.L.	General-Voted	29,815
2070	00	106	(09) Adviser Civil Defence And Home Guards	0	50.Other Charges	General-Voted	38,500
2070	00	106	(09) Adviser Civil Defence And Home Guards	0	51.Motor Vehicles	General-Voted	47,419
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	88,80,950
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	General-Voted	34,296

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya ShillongSummary of DDO wise expenditure**3,44,43,122**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong												
Month of Account:		APR/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	3,69,524	0	48,500	0	3,21,024	3,69,524
						General-Voted	533	Voucher	3,72,151	1,000	84,000	4,400	2,82,751	3,71,151
						General-Voted	545	Voucher	27,68,322	22,500	2,09,600	50,600	24,85,622	27,45,822
						Total Object Head-- 1 :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497
						Total Sub Head :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497
						Total Minor Head 106 :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497
Total Sub Major Head 0 :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497						
Total Major Head 2070 :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497						
Total of Month :			35,09,997	23,500	3,42,100	55,000	30,89,397	34,86,497						
Month of Account:		MAY/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	808	Voucher	3,69,524	0	48,500	0	3,21,024	3,69,524
						General-Voted	816	Voucher	25,92,954	13,500	1,74,100	44,000	23,61,354	25,79,454
						General-Voted	827	Voucher	3,06,588	1,000	54,000	4,400	2,47,188	3,05,588
						Total Object Head-- 1 :			32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566
						Total Sub Head :			32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566
						Total Minor Head 106 :			32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566
					Total Major Head 2070 :				32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566
					Total of Month :				32,69,066	14,500	2,76,600	48,400	29,29,566	32,54,566

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(08) Central Training Institute, Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1790	Voucher	47,500	0	0	0	47,500	47,500
						General-Voted	1847	Voucher	3,30,860	0	0	0	3,30,860	3,30,860
						General-Voted	1854	Voucher	39,020	0	0	0	39,020	39,020
						General-Voted	414	Voucher	3,69,524	0	48,500	0	3,21,024	3,69,524
						General-Voted	432	Voucher	25,92,954	13,500	1,66,100	44,000	23,69,354	25,79,454
						General-Voted	459	Voucher	3,06,588	1,000	54,000	4,400	2,47,188	3,05,588
						General-Voted	8938	Challan	-138	0	0	0	-138	-138
					Total Object Head-- 1 :				36,86,308	14,500	2,68,600	48,400	33,54,808	36,71,808
					(13) Office Expenses	General-Voted	3618	Voucher	3,026	0	0	0	3,026	3,026
					Total Object Head-- 13 :				3,026	0	0	0	3,026	3,026
					Total Sub Head :				36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834
					Total Minor Head 106 :				36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834
					Total Sub Major Head 0 :				36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2070 :				36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834
					Total of Month :				36,89,334	14,500	2,68,600	48,400	33,57,834	36,74,834	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(08) Central Training Institute, Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2808	Voucher	9,200	0	0	0	9,200	9,200	
						General-Voted	2810	Voucher	1,892	0	0	0	1,892	1,892	
						General-Voted	423	Voucher	3,79,024	0	48,500	0	3,30,524	3,79,024	
						General-Voted	427	Voucher	26,59,126	13,500	1,67,600	44,000	24,34,026	26,45,626	
						General-Voted	512	Voucher	78,948	0	6,000	0	72,948	78,948	
						General-Voted	515	Voucher	3,14,392	1,000	64,000	4,400	2,44,992	3,13,392	
					Total Object Head-- 1 :				34,42,582	14,500	2,86,100	48,400	30,93,582	34,28,082	
						06.Medical Treatment	General-Voted	3154	Voucher	93,693	0	0	0	93,693	93,693
						General-Voted	3156	Voucher	70,059	0	0	0	70,059	70,059	
						General-Voted	3157	Voucher	11,401	0	0	0	11,401	11,401	
						General-Voted	3158	Voucher	36,476	0	0	0	36,476	36,476	
					Total Object Head-- 6 :				2,11,629	0	0	0	2,11,629	2,11,629	
						(13) Office Expenses	General-Voted	1482	Voucher	46,974	0	0	0	46,974	46,974
					Total Object Head-- 13 :				46,974	0	0	0	46,974	46,974	
						50.Other Charges	General-Voted	3024	Voucher	1,20,000	0	0	0	1,20,000	1,20,000

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department :		Home Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(08) Central Training Institute,Shillong-	0	50.Other Charges				1,20,000	0	0	0	1,20,000	1,20,000			
Total Object Head-- 50 :									1,20,000	0	0	0	1,20,000	1,20,000			
Total Sub Head :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Total Minor Head 106 :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Total Sub Major Head 0 :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Total Major Head 2070 :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Total of Month :									38,21,185	14,500	2,86,100	48,400	34,72,185	38,06,685			
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1075	Voucher	3,23,660	1,000	69,000	4,400	2,49,260	3,22,660			
									General-Voted	490	Voucher	3,84,415	0	48,500	0	3,35,915	3,84,415
									General-Voted	518	Voucher	28,06,356	13,500	1,72,350	44,000	25,76,506	27,92,856
Total Object Head-- 1 :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
Total Sub Head :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
Total Minor Head 106 :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
Total Sub Major Head 0 :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
Total Major Head 2070 :									35,14,431	14,500	2,89,850	48,400	31,61,681	34,99,931			
									35,14,431								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :											14,500	2,89,850	48,400	31,61,681	34,99,931
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	3,84,415	0	48,500	0	3,35,915	3,84,415	
						General-Voted	40	Voucher	2,64,683	0	54,000	4,400	2,06,283	2,64,683	
						General-Voted	56	Voucher	28,07,564	500	1,72,350	44,000	25,90,714	28,07,064	
Total Object Head-- 1 :									34,56,662	500	2,74,850	48,400	31,32,912	34,56,162	
Total Sub Head :									34,56,662	500	2,74,850	48,400	31,32,912	34,56,162	
Total Minor Head 106 :									34,56,662	500	2,74,850	48,400	31,32,912	34,56,162	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Years	0	70. Deduct Recoveries	General-Voted	17525	Challan	-1,56,722	0	0	0	-1,56,722	-1,56,722	
Total Object Head-- 70 :									-1,56,722	0	0	0	-1,56,722	-1,56,722	
Total Sub Head :									-1,56,722	0	0	0	-1,56,722	-1,56,722	
Total Minor Head 911 :									-1,56,722	0	0	0	-1,56,722	-1,56,722	
Total Sub Major Head 0 :									32,99,940	500	2,74,850	48,400	29,76,190	32,99,440	
Total Major Head 2070 :									32,99,940	500	2,74,850	48,400	29,76,190	32,99,440	
Total of Month :									32,99,940	500	2,74,850	48,400	29,76,190	32,99,440	
Month of Account:		OCT/2023													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1412	Voucher	6,888	0	0	0	6,888	6,888
						General-Voted	400	Voucher	3,84,415	0	48,500	0	3,35,915	3,84,415
						General-Voted	428	Voucher	2,64,683	0	54,000	4,400	2,06,283	2,64,683
						General-Voted	445	Voucher	27,19,099	500	1,64,350	44,000	25,10,249	27,18,599
						Total Object Head-- 1 :			33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
						Total Sub Head :			33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
						Total Minor Head 106 :			33,75,085	500	2,66,850	48,400	30,59,335	33,74,585
Total Sub Major Head 0 :			33,75,085	500	2,66,850	48,400	30,59,335	33,74,585						
Total Major Head 2070 :			33,75,085	500	2,66,850	48,400	30,59,335	33,74,585						
Total of Month :			33,75,085	500	2,66,850	48,400	30,59,335	33,74,585						
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1061	Voucher	2,64,683	0	51,300	4,400	2,08,983	2,64,683
						General-Voted	1067	Voucher	27,20,724	500	1,84,350	44,000	24,91,874	27,20,224
						General-Voted	742	Voucher	3,86,711	0	52,500	0	3,34,211	3,86,711
						Total Object Head-- 1 :			33,72,118	500	2,88,150	48,400	30,35,068	33,71,618
Total Sub Head :			33,72,118	500	2,88,150	48,400	30,35,068	33,71,618						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	106			Total Minor Head 106 :				33,72,118	500	2,88,150	48,400	30,35,068	33,71,618
					Total Sub Major Head 0 :				33,72,118	500	2,88,150	48,400	30,35,068	33,71,618
					Total Major Head 2070 :				33,72,118	500	2,88,150	48,400	30,35,068	33,71,618
					Total of Month :				33,72,118	500	2,88,150	48,400	30,35,068	33,71,618
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	106	(08) Central Training Institute, Shillong-	0	(01) Salaries, Sumtuary Allowance	General-Voted	101	Voucher	27,54,324	500	1,81,350	44,000	25,28,474	27,53,824
						General-Voted	2283	Voucher	1,12,000	0	0	0	1,12,000	1,12,000
						General-Voted	2961	Voucher	3,89,111	0	52,500	0	3,36,611	3,89,111
						General-Voted	3022	Voucher	27,54,324	500	1,81,350	44,000	25,28,474	27,53,824
						General-Voted	3038	Voucher	2,67,083	0	36,300	4,400	2,26,383	2,67,083
						General-Voted	60	Voucher	3,89,111	0	52,500	0	3,36,611	3,89,111
						General-Voted	90	Voucher	2,67,083	0	36,300	4,400	2,26,383	2,67,083
					Total Object Head-- 1 :				69,33,036	1,000	5,40,300	96,800	62,94,936	69,32,036
				24.P.O.L.		General-Voted	118	Voucher	1,99,986	0	0	0	1,99,986	1,99,986
					Total Object Head-- 24 :				1,99,986	0	0	0	1,99,986	1,99,986
					Total Sub Head :				71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022
					Total Minor Head 106 :				71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :	Home Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong													
Month of Account:	DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022
					Total Major Head 2070 :				71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022
					Total of Month :				71,33,022	1,000	5,40,300	96,800	64,94,922	71,32,022
					Total of DDO 1600002 :				3,49,84,178	84,000	28,33,400	4,90,600	3,15,76,178	3,49,00,178
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									3,49,00,178
<u>Summary of DDO wise expenditure</u>														
2070	00	106	(08)	Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance		General-Voted						3,44,75,285
2070	00	106	(08)	Central Training Institute,Shillong-	0	06.Medical Treatment		General-Voted						2,11,629
2070	00	106	(08)	Central Training Institute,Shillong-	0	(13) Office Expenses		General-Voted						50,000
2070	00	106	(08)	Central Training Institute,Shillong-	0	24.P.O.L.		General-Voted						1,99,986
2070	00	106	(08)	Central Training Institute,Shillong-	0	50.Other Charges		General-Voted						1,20,000
2070	00	911	(01)	Refund Of Overpayment Pertaining To Previous Financial Years	0	70. Deduct Recoveries		General-Voted						-1,56,722
														3,49,00,178

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		501	Voucher	1,75,877	0	16,000	0	1,59,877	1,75,877
					General-Voted		529	Voucher	36,65,753	10,000	6,94,200	70,400	28,91,153	36,55,753
					General-Voted		538	Voucher	23,514	0	5,000	0	18,514	23,514
					General-Voted		551	Voucher	28,298	0	0	0	28,298	28,298
					General-Voted		553	Voucher	1,33,76,489	59,000	8,61,990	1,60,600	1,22,94,899	1,33,17,489
					Total Object Head-- 1 :								1,72,69,931	69,000
Total Sub Head :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total Minor Head 107 :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total Sub Major Head 0 :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total Major Head 2070 :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Total of Month :								1,72,69,931	69,000	15,77,190	2,31,000	1,53,92,741	1,72,00,931	
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		1818	Voucher	17,979	0	0	0	17,979	17,979
					General-Voted		2030	Voucher	5,208	0	0	0	5,208	5,208
					General-Voted		2031	Voucher	68,305	0	0	0	68,305	68,305
					General-Voted		2032	Voucher	21,912	0	0	0	21,912	21,912
					General-Voted		2258	Voucher	7,272	0	0	0	7,272	7,272

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		810	Voucher	1,75,877	0	16,000	0	1,75,877	
					General-Voted		824	Voucher	1,28,13,703	57,000	7,62,790	1,58,400	1,27,56,703	
					General-Voted		839	Voucher	28,76,713	8,000	4,94,200	55,000	28,68,713	
Total Object Head-- 1 :									1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969
Total Sub Head :									1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969
Total Minor Head 107 :									1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969
Total Sub Major Head 0 :									1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969
Total Major Head 2070 :									1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969
Total of Month :									1,59,86,969	65,000	12,72,990	2,13,400	1,44,35,579	1,59,21,969
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		1789	Voucher	22,540	0	0	0	22,540	
					General-Voted		2346	Voucher	2,392	0	0	0	2,392	
					General-Voted		2347	Voucher	3,52,744	0	0	0	3,52,744	
					General-Voted		2360	Voucher	16,21,303	0	0	0	16,21,303	
					General-Voted		3611	Voucher	9,824	0	0	0	9,824	
					General-Voted		3615	Voucher	90,012	0	0	0	90,012	
					General-Voted		399	Voucher	1,75,877	0	16,000	0	1,75,877	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 30
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	460	Voucher	1,28,18,260	54,000	7,53,890	1,58,400	1,18,51,970	1,27,64,260	
					General-Voted	467	Voucher	28,78,771	0	4,89,200	55,000	23,34,571	28,78,771	
					Total Object Head-- 1 :			1,79,71,723	54,000	12,59,090	2,13,400	1,64,45,233	1,79,17,723	
					06.Medical Treatment	General-Voted	3074	Voucher	20,017	0	0	0	20,017	20,017
						Total Object Head-- 6 :			20,017	0	0	0	20,017	20,017
					Total Sub Head :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740	
					Total Minor Head 107 :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740	
Total Sub Major Head 0 :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740						
Total Major Head 2070 :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740						
Total of Month :			1,79,91,740	54,000	12,59,090	2,13,400	1,64,65,250	1,79,37,740						
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	12183	Challan	-4,958	0	0	0	-4,958	-4,958	
					General-Voted	1222	Voucher	756	0	0	756	756		
					General-Voted	1223	Voucher	72,260	0	5,000	2,200	65,060	72,260	
					General-Voted	1598	Voucher	17,200	0	0	0	17,200	17,200	
					General-Voted	1949	Voucher	9,200	0	0	0	9,200	9,200	
					General-Voted	2309	Voucher	1,86,590	0	0	0	1,86,590	1,86,590	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department :		Home Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	407	Voucher	1,80,385	0	16,000	0	1,64,385	1,80,385				
					General-Voted	432	Voucher	1,30,49,588	54,000	7,89,050	1,58,400	1,20,48,138	1,29,95,588				
					General-Voted	444	Voucher	76,488	0	12,000	0	64,488	76,488				
					General-Voted	468	Voucher	28,89,037	0	4,69,200	55,000	23,64,837	28,89,037				
				Total Object Head-- 1 :								1,64,76,546	54,000	12,91,250	2,15,600	1,49,15,696	1,64,22,546
				06.Medical Treatment	General-Voted	2560	Voucher	2,30,920	0	0	0	2,30,920	2,30,920				
					General-Voted	2822	Voucher	52,100	0	0	0	52,100	52,100				
				Total Object Head-- 6 :								2,83,020	0	0	0	2,83,020	2,83,020
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1781	Voucher	33,804	0	0	0	33,804	33,804				
					General-Voted	1783	Voucher	33,804	0	0	0	33,804	33,804				
					General-Voted	2678	Voucher	31,800	0	0	0	31,800	31,800				
					General-Voted	2680	Voucher	31,800	0	0	0	31,800	31,800				
					General-Voted	2815	Voucher	24,731	0	0	0	24,731	24,731				
					General-Voted	2818	Voucher	24,731	0	0	0	24,731	24,731				
				Total Object Head-- 11 :								1,80,670	0	0	0	1,80,670	1,80,670
				Total Sub Head :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236
				Total Minor Head 107 :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236
				Total Sub Major Head 0 :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236
				Total Major Head 2070 :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236
				Total of Month :								1,69,40,236	54,000	12,91,250	2,15,600	1,53,79,386	1,68,86,236

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		1827	Voucher	2,378	0	0	0	2,378	2,378				
					General-Voted		492	Voucher	1,80,385	0	16,000	0	1,64,385	1,80,385				
					General-Voted		526	Voucher	30,15,506	0	4,65,500	57,200	24,92,806	30,15,506				
					General-Voted		529	Voucher	1,34,29,435	54,000	7,77,250	1,58,400	1,24,39,785	1,33,75,435				
					Total Object Head-- 1 :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704
					Total Sub Head :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704
Total Minor Head 107 :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704					
Total Sub Major Head 0 :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704					
Total Major Head 2070 :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704					
Total of Month :								1,66,27,704	54,000	12,58,750	2,15,600	1,50,99,354	1,65,73,704					
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		10	Voucher	1,82,763	0	16,000	0	1,66,763	1,82,763				
					General-Voted		2054	Voucher	1,893	0	0	0	1,893	1,893				
					General-Voted		41	Voucher	30,19,717	0	4,60,500	57,200	25,02,017	30,19,717				
					General-Voted		44	Voucher	54,512	0	4,500	2,200	47,812	54,512				
					General-Voted		66	Voucher	1,33,16,440	0	7,62,250	1,56,200	1,23,97,990	1,33,16,440				
Total Object Head-- 1 :								1,65,75,325	0	12,43,250	2,15,600	1,51,16,475	1,65,75,325					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department :		Home Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(13) Office Expenses	General-Voted	2517	Voucher	36,733	0	0	0	36,733	36,733				
Total Object Head-- 13 :									36,733	0	0	0	36,733	36,733			
Total Sub Head :									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058			
Total Minor Head 107 :									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058			
Total Sub Major Head 0 :									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058			
Total Major Head 2070 :									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058			
Total of Month :									1,66,12,058	0	12,43,250	2,15,600	1,51,53,208	1,66,12,058			
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted	2323	Voucher	18,440	0	5,000	0	13,440	18,440				
									General-Voted	2325	Voucher	1,40,000	0	0	1,40,000	1,40,000	
									General-Voted	404	Voucher	1,82,763	0	16,000	1,66,763	1,82,763	
									General-Voted	425	Voucher	30,19,885	195	4,51,000	57,200	25,11,490	30,19,690
									General-Voted	429	Voucher	1,32,42,855	0	7,41,250	1,54,000	1,23,47,605	1,32,42,855
Total Object Head-- 1 :									1,66,03,943	195	12,13,250	2,11,200	1,51,79,298	1,66,03,748			
									General-Voted	2794	Voucher	52,800	0	0	52,800	52,800	
Total Object Head-- 51 :									52,800	0	0	0	52,800	52,800			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-		Total Sub Head :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
					Total Minor Head 107 :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
					Total Sub Major Head 0 :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
					Total Major Head 2070 :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
					Total of Month :				1,66,56,743	195	12,13,250	2,11,200	1,52,32,098	1,66,56,548
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		1064	Voucher	30,19,885	0	4,48,500	57,200	25,14,185	30,19,885
					General-Voted		1077	Voucher	1,31,70,595	0	7,69,250	1,54,000	1,22,47,345	1,31,70,595
					General-Voted		744	Voucher	1,82,763	0	16,000	0	1,66,763	1,82,763
					Total Object Head-- 1 :				1,63,73,243	0	12,33,750	2,11,200	1,49,28,293	1,63,73,243
				24.P.O.L.	General-Voted		1095	Voucher	91,483	0	0	0	91,483	91,483
					General-Voted		1097	Voucher	67,554	0	0	0	67,554	67,554
					Total Object Head-- 24 :				1,59,037	0	0	0	1,59,037	1,59,037
					Total Sub Head :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280
					Total Minor Head 107 :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280
					Total Major Head 2070 :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280
					Total of Month :				1,65,32,280	0	12,33,750	2,11,200	1,50,87,330	1,65,32,280
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(02) Creation\Raising Of 0 Border Wing Home Guards-	(01) Salaries, Sumtuary Allowance	General-Voted		104	Voucher	1,33,04,049	4,000	7,98,500	1,54,000	1,23,47,549	1,33,00,049
					General-Voted		2287	Voucher	4,34,000	0	0	0	4,34,000	4,34,000
					General-Voted		2970	Voucher	1,83,963	0	16,000	0	1,67,963	1,83,963
					General-Voted		3046	Voucher	28,00,868	14,000	4,22,000	55,000	23,09,868	27,86,868
					General-Voted		3047	Voucher	1,29,58,817	4,000	7,34,000	1,51,800	1,20,69,017	1,29,54,817
					General-Voted		64	Voucher	1,83,963	0	16,000	0	1,67,963	1,83,963
					General-Voted		95	Voucher	29,06,422	15,000	4,45,500	57,200	23,88,722	28,91,422
					Total Object Head-- 1 :				3,27,72,082	37,000	24,32,000	4,18,000	2,98,85,082	3,27,35,082
				(13) Office Expenses	General-Voted		2769	Voucher	29,146	0	0	0	29,146	29,146
					General-Voted		4539	Voucher	3,000	0	0	0	3,000	3,000
					General-Voted		4542	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				35,146	0	0	0	35,146	35,146
				51.Motor Vehicles	General-Voted		1838	Voucher	9,680	0	0	0	9,680	9,680
					General-Voted		2430	Voucher	5,888	0	0	0	5,888	5,888

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	51.Motor Vehicles	Total Object Head-- 51 :				15,568	0	0	0	15,568	15,568
					Total Sub Head :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total Minor Head 107 :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total Sub Major Head 0 :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total Major Head 2070 :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total of Month :				3,28,22,796	37,000	24,32,000	4,18,000	2,99,35,796	3,27,85,796
					Total of DDO 1600003 :				16,74,40,457	3,33,195	1,27,81,520	21,45,000	15,21,80,742	16,71,07,262

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

16,71,07,262

Summary of DDO wise expenditure

2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	(01) Salaries, Sumtuary Allowance	General-Voted								16,63,24,271
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	06.Medical Treatment	General-Voted								3,03,037
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								1,80,670
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	(13) Office Expenses	General-Voted								71,879

**Voucher Wise Expenditure Report
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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)Summary of DDO wise expenditure

2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	24.P.O.L.	General-Voted	1,59,037
2070	00	107	(02) Creation\Raising Of Border Wing Home Guards-	0	51.Motor Vehicles	General-Voted	68,368
							16,71,07,262

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	1400	Voucher	3,965	0	0	0	3,965	3,965
Total Object Head-- 14 :									3,965	0	0	0	3,965	3,965
Total Sub Head :									3,965	0	0	0	3,965	3,965
Total Minor Head 1 :									3,965	0	0	0	3,965	3,965
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	318	Voucher	3,37,922	0	24,500	0	3,13,422	3,37,922
						Voted-Sixth-Schedule-Khasi	320	Voucher	88,507	0	9,500	0	79,007	88,507
						Voted-Sixth-Schedule-Khasi	493	Voucher	68,879	0	10,000	0	58,879	68,879
Total Object Head-- 1 :									4,95,308	0	44,000	0	4,51,308	4,95,308
Total Sub Head :									4,95,308	0	44,000	0	4,51,308	4,95,308
Total Minor Head 106 :									4,95,308	0	44,000	0	4,51,308	4,95,308
Total Sub Major Head 0 :									4,99,273	0	44,000	0	4,55,273	4,99,273
Total Major Head 2070 :									4,99,273	0	44,000	0	4,55,273	4,99,273
Total of Month :									4,99,273	0	44,000	0	4,55,273	4,99,273

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																				
Department :		Home Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong																				
Month of Account:		MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	2260	Voucher	18,528	0	0	0	18,528	18,528								
					Total Object Head-- 14 :								18,528	0	0	0	18,528	18,528				
					Total Sub Head :								18,528	0	0	0	18,528	18,528				
					Total Minor Head 1 :								18,528	0	0	0	18,528	18,528				
					106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2388	Voucher	3,399	0	0	0	3,399	3,399				
									Voted-Sixth-Schedule-Khasi		370	Voucher	68,879	0	10,000	0	58,879	68,879				
									Voted-Sixth-Schedule-Khasi		383	Voucher	88,507	0	9,500	0	79,007	88,507				
									Voted-Sixth-Schedule-Khasi		385	Voucher	2,80,609	0	19,500	0	2,61,109	2,80,609				
									Voted-Sixth-Schedule-Khasi		388	Voucher	64,791	0	5,000	2,200	57,591	64,791				
									Total Object Head-- 1 :								5,06,185	0	44,000	2,200	4,59,985	5,06,185
									Total Sub Head :								5,06,185	0	44,000	2,200	4,59,985	5,06,185
					Total Minor Head 106 :								5,06,185	0	44,000	2,200	4,59,985	5,06,185				
					Total Sub Major Head 0 :								5,24,713	0	44,000	2,200	4,78,513	5,24,713				
					Total Major Head 2070 :								5,24,713	0	44,000	2,200	4,78,513	5,24,713				
Total of Month :								5,24,713	0	44,000	2,200	4,78,513	5,24,713									
Month of Account:		JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3141	Voucher	2,855	0	0	0	2,855	2,855
Total Object Head-- 14 :									2,855	0	0	0	2,855	2,855
Total Sub Head :									2,855	0	0	0	2,855	2,855
Total Minor Head 1 :									2,855	0	0	0	2,855	2,855
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1088	Voucher	68,879	0	10,000	0	58,879	68,879
						Voted-Sixth-Schedule-Khasi	1149	Voucher	3,48,799	0	24,500	2,200	3,22,099	3,48,799
						Voted-Sixth-Schedule-Khasi	1151	Voucher	88,507	0	9,500	0	79,007	88,507
						Voted-Sixth-Schedule-Khasi	1828	Voucher	9,140	0	0	0	9,140	9,140
						Voted-Sixth-Schedule-Khasi	2180	Voucher	45,208	0	0	0	45,208	45,208
						Voted-Sixth-Schedule-Khasi	2184	Voucher	11,620	0	0	0	11,620	11,620
Total Object Head-- 1 :									5,72,153	0	44,000	2,200	5,25,953	5,72,153
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	3656	Voucher	726	0	0	0	726	726
						Voted-Sixth-Schedule-Khasi	4069	Voucher	7,054	0	0	0	7,054	7,054
Total Object Head-- 13 :									7,780	0	0	0	7,780	7,780
Total Sub Head :									5,79,933	0	44,000	2,200	5,33,733	5,79,933
Total Minor Head 106 :									5,79,933	0	44,000	2,200	5,33,733	5,79,933

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				5,82,788	0	44,000	2,200	5,36,588	5,82,788
					Total Major Head 2070 :				5,82,788	0	44,000	2,200	5,36,588	5,82,788
					Total of Month :				5,82,788	0	44,000	2,200	5,36,588	5,82,788

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2104	Voucher	2,529	0	0	0	2,529	2,529
					Total Object Head-- 14 :				2,529	0	0	0	2,529	2,529
					Total Sub Head :				2,529	0	0	0	2,529	2,529
					Total Minor Head 1 :				2,529	0	0	0	2,529	2,529
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	639	Voucher	70,707	0	10,000	0	60,707	70,707
						Voted-Sixth-Schedule-Khasi	676	Voucher	3,57,904	0	24,500	2,200	3,31,204	3,57,904
						Voted-Sixth-Schedule-Khasi	680	Voucher	90,831	0	9,500	0	81,331	90,831
					Total Object Head-- 1 :				5,19,442	0	44,000	2,200	4,73,242	5,19,442
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1376	Voucher	9,181	0	0	0	9,181	9,181
						Voted-Sixth-Schedule-Khasi	1379	Voucher	5,546	0	0	0	5,546	5,546

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses				14,727	0	0	0	14,727	14,727
Total Object Head-- 13 :									14,727	0	0	0	14,727	14,727
Total Sub Head :									5,34,169	0	44,000	2,200	4,87,969	5,34,169
Total Minor Head 106 :									5,34,169	0	44,000	2,200	4,87,969	5,34,169
Total Sub Major Head 0 :									5,36,698	0	44,000	2,200	4,90,498	5,36,698
Total Major Head 2070 :									5,36,698	0	44,000	2,200	4,90,498	5,36,698
Total of Month :									5,36,698	0	44,000	2,200	4,90,498	5,36,698
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2511	Voucher	2,472	0	0	0	2,472	2,472
Total Object Head-- 14 :									2,472	0	0	0	2,472	2,472
Total Sub Head :									2,472	0	0	0	2,472	2,472
Total Minor Head 1 :									2,472	0	0	0	2,472	2,472
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	647	Voucher	70,707	0	10,000	0	60,707	70,707
						Voted-Sixth-Schedule-Khasi	658	Voucher	93,398	0	9,500	0	83,898	93,398
						Voted-Sixth-Schedule-Khasi	663	Voucher	3,66,351	0	14,500	2,200	3,49,651	3,66,351

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong														
Month of Account: AUG/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				5,30,456	0	34,000	2,200	4,94,256	5,30,456
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2624	Voucher	12,493	0	0	0	12,493	12,493
Total Object Head-- 1 :									5,30,456	0	34,000	2,200	4,94,256	5,30,456
Total Object Head-- 13 :									12,493	0	0	0	12,493	12,493
Total Sub Head :									5,42,949	0	34,000	2,200	5,06,749	5,42,949
Total Minor Head 106 :									5,42,949	0	34,000	2,200	5,06,749	5,42,949
Total Sub Major Head 0 :									5,45,421	0	34,000	2,200	5,09,221	5,45,421
Total Major Head 2070 :									5,45,421	0	34,000	2,200	5,09,221	5,45,421
Total of Month :									5,45,421	0	34,000	2,200	5,09,221	5,45,421
Month of Account: SEP/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1909	Voucher	2,530	0	0	0	2,530	2,530
Total Object Head-- 14 :									2,530	0	0	0	2,530	2,530
Total Sub Head :									2,530	0	0	0	2,530	2,530
Total Minor Head 1 :									2,530	0	0	0	2,530	2,530
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1135	Voucher	70,707	0	10,000	0	60,707	70,707

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department :		Home Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong																		
Month of Account:		SEP/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1183	Voucher	3,66,367	0	14,500	2,200	3,49,667	3,66,367						
							1184	Voucher	93,398	0	9,500	0	83,898	93,398						
					Total Object Head-- 1 :								5,30,472	0	34,000	2,200	4,94,272	5,30,472		
					Total Sub Head :								5,30,472	0	34,000	2,200	4,94,272	5,30,472		
					Total Minor Head 106 :								5,30,472	0	34,000	2,200	4,94,272	5,30,472		
					Total Sub Major Head 0 :								5,33,002	0	34,000	2,200	4,96,802	5,33,002		
Total Major Head 2070 :								5,33,002	0	34,000	2,200	4,96,802	5,33,002							
Total of Month :								5,33,002	0	34,000	2,200	4,96,802	5,33,002							
Month of Account:		OCT/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2020	Voucher	2,470	0	0	0	2,470	2,470						
							Total Object Head-- 14 :								2,470	0	0	0	2,470	2,470
							Total Sub Head :								2,470	0	0	0	2,470	2,470
Total Minor Head 1 :								2,470	0	0	0	2,470	2,470							
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1376	Voucher	63,333	0	0	0	63,333	63,333						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong														
Month of Account: OCT/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	796	Voucher	93,398	0	9,500	0	83,898	93,398
							800	Voucher	3,25,305	0	14,500	2,200	3,08,605	3,25,305
							838	Voucher	70,707	0	10,000	0	60,707	70,707
							Total Object Head-- 1 :			5,52,743	0	34,000	2,200	5,16,543
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	2808	Voucher	19,484	0	0	0	19,484	19,484
							Total Object Head-- 24 :			19,484	0	0	0	19,484
					Total Sub Head :								5,72,227	0
Total Minor Head 106 :								5,72,227	0	34,000	2,200	5,36,027	5,72,227	
Total Sub Major Head 0 :								5,74,697	0	34,000	2,200	5,38,497	5,74,697	
Total Major Head 2070 :								5,74,697	0	34,000	2,200	5,38,497	5,74,697	
Total of Month :								5,74,697	0	34,000	2,200	5,38,497	5,74,697	
Month of Account: NOV/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2143	Voucher	2,473	0	0	0	2,473	2,473
							Total Object Head-- 14 :			2,473	0	0	0	2,473

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,473	0	0	0	2,473	2,473
			Total Minor Head I :						2,473	0	0	0	2,473	2,473
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board						77,049	0	20,000	0	57,049	77,049
		106	(02) Air Raid Precaution	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		197	Voucher	3,25,305	0	14,500	2,200	3,08,605	3,25,305
					Voted-Sixth-Schedule-Khasi		483	Voucher	93,398	0	10,800	0	82,598	93,398
			Total Object Head-- I :						4,95,752	0	45,300	2,200	4,48,252	4,95,752
			Total Sub Head :						4,95,752	0	45,300	2,200	4,48,252	4,95,752
			Total Minor Head 106 :						4,95,752	0	45,300	2,200	4,48,252	4,95,752
			Total Sub Major Head 0 :						4,98,225	0	45,300	2,200	4,50,725	4,98,225
			Total Major Head 2070 :						4,98,225	0	45,300	2,200	4,50,725	4,98,225
			Total of Month :						4,98,225	0	45,300	2,200	4,50,725	4,98,225
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1334	Voucher	77,649	0	20,000	0	57,649	77,649
							1339							

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department :		Home Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1339	Voucher	94,598	0	10,800	0	83,798	94,598						
							1341	Voucher	3,28,905	0	17,500	2,200	3,09,205	3,28,905						
							3878	Voucher	77,649	0	20,000	0	57,649	77,649						
							3889	Voucher	3,86,673	0	21,500	2,200	3,62,973	3,86,673						
							3937	Voucher	40,605	0	4,000	0	36,605	40,605						
							Total Object Head-- 1 :								10,06,079	0	93,800	4,400	9,07,879	10,06,079
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1384	Voucher	2,550	0	0	0	2,550	2,550				
									1386	Voucher	1,176	0	0	0	1,176	1,176				
									Total Object Head-- 13 :								3,726	0	0	0
							Total Sub Head :								10,09,805	0	93,800	4,400	9,11,605	10,09,805
Total Minor Head 106 :								10,09,805	0	93,800	4,400	9,11,605	10,09,805							
Total Sub Major Head 0 :								10,09,805	0	93,800	4,400	9,11,605	10,09,805							
Total Major Head 2070 :								10,09,805	0	93,800	4,400	9,11,605	10,09,805							
Total of Month :								10,09,805	0	93,800	4,400	9,11,605	10,09,805							
Total of DDO 1600004 :								53,04,622	0	4,17,100	19,800	48,67,722	53,04,622							
Reconciliation Portion																				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS				
Department :	Home Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1600004 Dy. Controller Of Civil Defence East Khasi Hills Shillong					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					53,04,622	
<u><i>Summary of DDO wise expenditure</i></u>						
2070 00 1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	General-Voted	22,493	
2070 00 1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	15,329	
2070 00 106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52,08,590	
2070 00 106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	38,726	
2070 00 106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	19,484	
					53,04,622	

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600005 Commandant Home Guard Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	315	Voucher	1,89,730	0	0	0	1,89,730	1,89,730	
							339	Voucher	13,38,309	11,000	1,25,250	0	12,02,059	13,27,309	
							347	Voucher	2,20,327	0	28,000	0	1,92,327	2,20,327	
							Total Object Head-- 1 :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366
							Total Sub Head :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366
							Total Minor Head 107 :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366
							Total Sub Major Head 0 :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366
Total Major Head 2070 :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366							
Total of Month :			17,48,366	11,000	1,53,250	0	15,84,116	17,37,366							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2273	Voucher	9,822	0	4,000	2,200	3,622	9,822	
							2275	Voucher	51,546	0	0	0	51,546	51,546	
							378	Voucher	1,89,730	0	0	0	1,89,730	1,89,730	
							396	Voucher	6,36,254	0	1,28,000	6,600	5,01,654	6,36,254	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600005 Commandant Home Guard Shillong														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	416	Voucher	16,52,994	13,000	1,79,750	19,800	14,40,444	16,39,994
Total Object Head-- 1 :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total Sub Head :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total Minor Head 107 :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total Sub Major Head 0 :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total Major Head 2070 :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Total of Month :									25,40,346	13,000	3,11,750	28,600	21,86,996	25,27,346
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1089	Voucher	1,89,730	0	0	0	1,89,730	1,89,730
						Voted-Sixth-Schedule-Khasi	1108	Voucher	15,61,926	13,000	1,56,750	19,800	13,72,376	15,48,926
						Voted-Sixth-Schedule-Khasi	1144	Voucher	61,855	0	4,000	2,200	55,655	61,855
						Voted-Sixth-Schedule-Khasi	1152	Voucher	6,36,254	0	1,28,000	6,600	5,01,654	6,36,254
						Voted-Sixth-Schedule-Khasi	1826	Voucher	24,420	0	0	0	24,420	24,420
						Voted-Sixth-Schedule-Khasi	1964	Voucher	1,97,152	0	0	0	1,97,152	1,97,152

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600005 Commandant Home Guard Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1965	Voucher	87,484	0	0	0	87,484	87,484				
						Voted-Sixth-Schedule-Khasi	3654	Voucher	17,744	0	0	17,744	17,744					
					Total Object Head-- I :								27,76,565	13,000	2,88,750	28,600	24,46,215	27,63,565
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2968	Voucher	31,200	0	0	31,200	31,200					
						Total Object Head-- II :								31,200	0	0	0	31,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3776	Voucher	3,006	0	0	3,006	3,006					
						Total Object Head-- III :								3,006	0	0	0	3,006
					Total Sub Head :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771
					Total Minor Head 107 :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771
					Total Sub Major Head 0 :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771
Total Major Head 2070 :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771					
Total of Month :								28,10,771	13,000	2,88,750	28,600	24,80,421	27,97,771					
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	631	Voucher	1,94,614	0	0	0	1,94,614	1,94,614				

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	653	Voucher	15,36,550	13,000	1,42,250	17,600	13,63,700	15,23,550
							678	Voucher	7,25,347	0	1,52,000	8,800	5,64,547	7,25,347
							Total Object Head-- 1 :		24,56,511	13,000	2,94,250	26,400	21,22,861	24,43,511
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1382	Voucher	31,994	0	0	0	31,994	31,994
							Total Object Head-- 13 :		31,994	0	0	0	31,994	31,994
							Total Sub Head :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505
					Total Minor Head 107 :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505		
Total Sub Major Head 0 :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505							
Total Major Head 2070 :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505							
Total of Month :		24,88,505	13,000	2,94,250	26,400	21,54,855	24,75,505							
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1599	Voucher	23,841	0	0	2,200	21,641	23,841
							641	Voucher	1,97,054	0	0	0	1,97,054	1,97,054
							659	Voucher	7,29,309	0	1,60,000	8,800	5,60,509	7,29,309

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department :		Home Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1600005 Commandant Home Guard Shillong															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	735	Voucher	15,64,778	13,000	1,46,250	17,600	13,87,928	15,51,778			
Total Object Head-- 1 :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982			
Total Sub Head :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982			
Total Minor Head 107 :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982			
Total Sub Major Head 0 :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982			
Total Major Head 2070 :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982			
Total of Month :									25,14,982	13,000	3,06,250	28,600	21,67,132	25,01,982			
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	1,97,054	0	0	0	1,97,054	1,97,054			
Total Object Head-- 1 :									24,91,060	1,000	3,06,250	26,400	21,57,410	24,90,060			
06.Medical Treatment									Voted-Sixth-Schedule-Khasi	1665	Voucher	24,431	0	0	0	24,431	24,431
									Voted-Sixth-	2099	Voucher	14,529	0	0	0	14,529	14,529

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1600005 Commandant Home Guard Shillong												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	06.Medical Treatment	Total Object Head-- 6 :			38,960	0	0	0	38,960	38,960
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1904	Voucher	12,263	0	0	0	12,263	12,263
						Voted-Sixth-Schedule-Khasi	1906	Voucher	13,465	0	0	0	13,465	13,465
					Total Object Head-- 51 :			25,728	0	0	0	25,728	25,728	
					Total Sub Head :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
					Total Minor Head 107 :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
					Total Sub Major Head 0 :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
					Total Major Head 2070 :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
					Total of Month :			25,55,748	1,000	3,06,250	26,400	22,22,098	25,54,748	
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	732	Voucher	1,97,054	0	0	0	1,97,054	1,97,054
						Voted-Sixth-Schedule-Khasi	793	Voucher	15,64,594	1,000	1,88,000	17,600	13,57,994	15,63,594
						Voted-Sixth-Schedule-Khasi	795	Voucher	7,29,309	0	1,60,000	8,800	5,60,509	7,29,309
					Total Object Head-- 1 :			24,90,957	1,000	3,48,000	26,400	21,15,557	24,89,957	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600005 Commandant Home Guard Shillong														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	2810	Voucher	19,503	0	0	0	19,503	19,503
Total Object Head-- 24 :									19,503	0	0	0	19,503	19,503
Total Sub Head :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460
Total Minor Head 107 :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460
Total Sub Major Head 0 :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460
Total Major Head 2070 :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460
Total of Month :									25,10,460	1,000	3,48,000	26,400	21,35,060	25,09,460
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	1,97,054	0	0	0	1,97,054	1,97,054
											1,37,750	17,600	14,09,428	15,64,778
											1,60,000	8,800	5,60,509	7,29,309
Total Object Head-- 1 :									24,91,141	0	2,97,750	26,400	21,66,991	24,91,141
											0	0	5,009	5,009
Total Object Head-- 13 :									5,009	0	0	0	5,009	5,009

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600005 Commandant Home Guard Shillong**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2510	Voucher	14,366	0	0	0	14,366	14,366
						Voted-Sixth-Schedule-Khasi	2511	Voucher	15,556	0	0	0	15,556	15,556
Total Object Head-- 51 :									29,922	0	0	0	29,922	29,922
Total Sub Head :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Total Minor Head 107 :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Total Sub Major Head 0 :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Total Major Head 2070 :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072
Total of Month :									25,26,072	0	2,97,750	26,400	22,01,922	25,26,072

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1335	Voucher	1,98,254	0	0	0	1,98,254	1,98,254
						Voted-Sixth-Schedule-Khasi	1337	Voucher	7,35,226	0	1,60,000	8,800	5,66,426	7,35,226
						Voted-Sixth-Schedule-Khasi	1352	Voucher	15,81,905	0	1,43,750	17,600	14,20,555	15,81,905
						Voted-Sixth-Schedule-Khasi	2338	Voucher	77,000	0	0	0	77,000	77,000
						Voted-Sixth-Schedule-Khasi	3883	Voucher	1,98,254	0	0	0	1,98,254	1,98,254

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600005 Commandant Home Guard Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3906	Voucher	15,26,337	0	1,44,750	17,600	13,63,987	15,26,337
Total Object Head-- 1 :									43,16,976	0	4,48,500	44,000	38,24,476	43,16,976
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		1387	Voucher	22,802	0	0	0	22,802	22,802
					Voted-Sixth-Schedule-Khasi		1391	Voucher	12,828	0	0	0	12,828	12,828
Total Object Head-- 13 :									35,630	0	0	0	35,630	35,630
Total Sub Head :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total Minor Head 107 :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total Sub Major Head 0 :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total Major Head 2070 :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total of Month :									43,52,606	0	4,48,500	44,000	38,60,106	43,52,606
Total of DDO 1600005 :									2,40,47,856	65,000	27,54,750	2,35,400	2,09,92,706	2,39,82,856
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													2,39,82,856	
Summary of DDO wise expenditure														
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								2,37,61,904

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1600005 Commandant Home Guard ShillongSummary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	38,960
2070	00	107	(01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	31,200
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	75,639
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	19,503
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	55,650
							2,39,82,856

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department :		Home Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1600006 Meghalaya Secretariat Home Guards Shillong																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	526	Voucher	31,15,746	26,000	1,44,500	50,600	28,94,646	30,89,746					
						General-Voted	547	Voucher	3,19,326	1,000	62,500	4,400	2,51,426	3,18,326					
						Total Object Head-- 1 :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
						Total Sub Head :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
						Total Minor Head 107 :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
						Total Sub Major Head 0 :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
						Total Major Head 2070 :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072
Total of Month :								34,35,072	27,000	2,07,000	55,000	31,46,072	34,08,072						
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	820	Voucher	3,74,899	1,000	83,500	6,600	2,83,799	3,73,899					
						General-Voted	836	Voucher	29,01,098	23,000	1,13,000	44,000	27,21,098	28,78,098					
						Total Object Head-- 1 :								32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997
						Total Sub Head :								32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997
						Total Minor Head 107 :								32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997
Total Sub Major Head 0 :								32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1600006 Meghalaya Secretariat Home Guards Shillong															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070					Total Major Head 2070 :				32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997	
					Total of Month :				32,75,997	24,000	1,96,500	50,600	30,04,897	32,51,997	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	2066	Voucher	47,860	0	0	0	47,860	47,860	
						General-Voted	2068	Voucher	3,67,252	0	0	0	3,67,252	3,67,252	
						General-Voted	2355	Voucher	4,400	0	0	0	4,400	4,400	
						General-Voted	451	Voucher	3,74,899	1,000	83,500	6,600	2,83,799	3,73,899	
						General-Voted	456	Voucher	29,01,098	23,000	1,07,000	44,000	27,27,098	28,78,098	
					Total Object Head-- 1 :				36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509	
					Total Sub Head :				36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509	
					Total Minor Head 107 :				36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509	
					Total Sub Major Head 0 :				36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509	
					Total Major Head 2070 :				36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509	
					Total of Month :				36,95,509	24,000	1,90,500	50,600	34,30,409	36,71,509	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600006 Meghalaya Secretariat Home Guards Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	1221	Voucher	9,760	0	0	0	9,760	9,760	
						General-Voted	503	Voucher	3,84,567	0	83,500	6,600	2,94,467	3,84,567	
						General-Voted	507	Voucher	30,55,572	22,000	1,28,000	46,200	28,59,372	30,33,572	
						Total Object Head-- 1 :			34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899	
						Total Sub Head :			34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899	
						Total Minor Head 107 :			34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899	
						Total Sub Major Head 0 :			34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899	
Total Major Head 2070 :			34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899							
Total of Month :			34,49,899	22,000	2,11,500	52,800	31,63,599	34,27,899							
Month of Account:		AUG/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	3,91,664	0	83,500	6,600	3,01,564	3,91,664	
						General-Voted	524	Voucher	31,10,400	22,000	1,18,000	46,200	29,24,200	30,88,400	
						Total Object Head-- 1 :			35,02,064	22,000	2,01,500	52,800	32,25,764	34,80,064	
						(13) Office Expenses	General-Voted	1522	Voucher	2,460	0	0	0	2,460	2,460
							General-Voted	2843	Voucher	22,456	0	0	0	22,456	22,456
							Total Object Head-- 13 :			24,916	0	0	0	24,916	24,916

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600006 Meghalaya Secretariat Home Guards Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
					Total Minor Head 107 :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
					Total Sub Major Head 0 :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
					Total Major Head 2070 :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980
					Total of Month :				35,26,980	22,000	2,01,500	52,800	32,50,680	35,04,980

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	30,75,937	0	1,21,000	46,200	29,08,737	30,75,937
						General-Voted	43	Voucher	54,291	0	11,000	2,200	41,091	54,291
						General-Voted	45	Voucher	3,91,664	0	83,500	6,600	3,01,564	3,91,664
					Total Object Head-- 1 :				35,21,892	0	2,15,500	55,000	32,51,392	35,21,892
				51.Motor Vehicles		General-Voted	1590	Voucher	7,573	0	0	0	7,573	7,573
					Total Object Head-- 51 :				7,573	0	0	0	7,573	7,573
					Total Sub Head :				35,29,465	0	2,15,500	55,000	32,58,965	35,29,465
					Total Minor Head 107 :				35,29,465	0	2,15,500	55,000	32,58,965	35,29,465
					Total Sub Major Head 0 :				35,29,465	0	2,15,500	55,000	32,58,965	35,29,465

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1600006 Meghalaya Secretariat Home Guards Shillong														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2070 :									35,29,465	0	2,15,500	55,000	32,58,965	35,29,465
Total of Month :									35,29,465	0	2,15,500	55,000	32,58,965	35,29,465
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	2202	Voucher	56,000	0	0	0	56,000	56,000
						General-Voted	436	Voucher	4,45,955	0	94,500	8,800	3,42,655	4,45,955
						General-Voted	442	Voucher	30,75,937	0	1,21,000	46,200	29,08,737	30,75,937
Total Object Head-- 1 :									35,77,892	0	2,15,500	55,000	33,07,392	35,77,892
Total Sub Head :									35,77,892	0	2,15,500	55,000	33,07,392	35,77,892
Total Minor Head 107 :									35,77,892	0	2,15,500	55,000	33,07,392	35,77,892
Total Sub Major Head 0 :									35,77,892	0	2,15,500	55,000	33,07,392	35,77,892
Total Major Head 2070 :									35,77,892	0	2,15,500	55,000	33,07,392	35,77,892
Total of Month :									35,77,892	0	2,15,500	55,000	33,07,392	35,77,892
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1600006 Meghalaya Secretariat Home Guards Shillong																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	1050	Voucher	3,82,453	0	81,500	8,800	2,92,153	3,82,453				
						General-Voted	1056	Voucher	30,75,937	0	1,26,000	46,200	29,03,737	30,75,937				
					Total Object Head-- 1 :								34,58,390	0	2,07,500	55,000	31,95,890	34,58,390
					(13) Office Expenses	General-Voted	2371	Voucher	820	0	0	0	820	820				
						General-Voted	2372	Voucher	2,210	0	0	0	2,210	2,210				
						General-Voted	2783	Voucher	21,083	0	0	0	21,083	21,083				
					Total Object Head-- 13 :								24,113	0	0	0	24,113	24,113
					Total Sub Head :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503
					Total Minor Head 107 :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503
					Total Sub Major Head 0 :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503
Total Major Head 2070 :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503					
Total of Month :								34,82,503	0	2,07,500	55,000	32,20,003	34,82,503					
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	2558	Voucher	2,17,000	0	0	0	2,17,000	2,17,000				
						General-Voted	3048	Voucher	30,72,702	4,000	1,26,000	44,000	28,98,702	30,68,702				
						General-Voted	3052	Voucher	3,86,653	4,000	81,500	8,800	2,92,353	3,82,653				
						General-Voted	81	Voucher	3,86,653	4,000	81,500	8,800	2,92,353	3,82,653				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1600006 Meghalaya Secretariat Home Guards Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	92	Voucher	31,19,137	4,000	1,26,000	46,200	29,42,937	31,15,137
Total Object Head-- 1 :									71,82,145	16,000	4,15,000	1,07,800	66,43,345	71,66,145
			06.Medical Treatment		06.Medical Treatment	General-Voted	107	Voucher	1,850	0	0	0	1,850	1,850
Total Object Head-- 6 :									1,850	0	0	0	1,850	1,850
			24.P.O.L.		24.P.O.L.	General-Voted	4569	Voucher	37,365	0	0	0	37,365	37,365
Total Object Head-- 24 :									37,365	0	0	0	37,365	37,365
			51.Motor Vehicles		51.Motor Vehicles	General-Voted	111	Voucher	10,148	0	0	0	10,148	10,148
Total Object Head-- 51 :									10,148	0	0	0	10,148	10,148
Total Sub Head :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total Minor Head 107 :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total Sub Major Head 0 :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total Major Head 2070 :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total of Month :									72,31,508	16,000	4,15,000	1,07,800	66,92,708	72,15,508
Total of DDO 1600006 :									3,52,04,825	1,35,000	20,60,500	5,34,600	3,24,74,725	3,50,69,825
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													3,50,69,825	
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1600006 Meghalaya Secretariat Home Guards ShillongSummary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,49,63,860
2070	00	107	(01) Expenditure On Home Guards	0	06.Medical Treatment	General-Voted	1,850
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	General-Voted	49,029
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	General-Voted	37,365
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	General-Voted	17,721
							3,50,69,825

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	2093	Voucher	15,000	0	0	0	15,000	15,000	
							2095	Voucher	16,590	0	0	0	16,590	16,590	
							Total Object Head-- 2 :		31,590	0	0	0	31,590	31,590	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3080	Voucher	22,188	0	0	0	22,188	22,188	
							Total Object Head-- 11 :		22,188	0	0	0	22,188	22,188	
					Total Sub Head :		53,778	0	0	0	53,778	53,778			
					Total Minor Head 107 :		53,778	0	0	0	53,778	53,778			
Total Sub Major Head 0 :		53,778	0	0	0	53,778	53,778								
Total Major Head 2070 :		53,778	0	0	0	53,778	53,778								
Total of Month :		53,778	0	0	0	53,778	53,778								
Month of Account:		OCT/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1380	Voucher	16,590	0	0	0	16,590	16,590	
							1383	Voucher	15,000	0	0	0	15,000	15,000	
							Total Object Head-- 2 :		31,590	0	0	0	31,590	31,590	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						31,590	0	0	0	31,590	31,590
			Total Minor Head 107 :						31,590	0	0	0	31,590	31,590
			Total Sub Major Head 0 :						31,590	0	0	0	31,590	31,590
			Total Major Head 2070 :						31,590	0	0	0	31,590	31,590
			Total of Month :						31,590	0	0	0	31,590	31,590

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	210	Voucher	15,500	0	0	0	15,500	15,500
						Voted-Sixth-Schedule-Khasi	211	Voucher	17,143	0	0	0	17,143	17,143
			Total Object Head-- 2 :						32,643	0	0	0	32,643	32,643
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	2278	Voucher	7,005	0	0	0	7,005	7,005
			Total Object Head-- 13 :						7,005	0	0	0	7,005	7,005
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	2277	Voucher	3,000	0	0	0	3,000	3,000
			Total Object Head-- 51 :						3,000	0	0	0	3,000	3,000
			Total Sub Head :						42,648	0	0	0	42,648	42,648

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Shillong (North) Treasury

D.D.O. : 1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107			Total Minor Head 107 :				42,648	0	0	0	42,648	42,648	
					Total Sub Major Head 0 :				42,648	0	0	0	42,648	42,648	
					Total Major Head 2070 :				42,648	0	0	0	42,648	42,648	
					Total of Month :				42,648	0	0	0	42,648	42,648	

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1590	Voucher	14,500	0	0	0	14,500	14,500	
						Voted-Sixth-Schedule-Khasi	1599	Voucher	11,455	0	0	0	11,455	11,455	
					Total Object Head-- 2 :				25,955	0	0	0	25,955	25,955	
					Total Sub Head :				25,955	0	0	0	25,955	25,955	
					Total Minor Head 107 :				25,955	0	0	0	25,955	25,955	
					Total Sub Major Head 0 :				25,955	0	0	0	25,955	25,955	
					Total Major Head 2070 :				25,955	0	0	0	25,955	25,955	
					Total of Month :				25,955	0	0	0	25,955	25,955	
					Total of DDO 1600007 :				1,53,971	0	0	0	1,53,971	1,53,971	

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1600007 Divisional Commandant Of Home Guard Division Headquarters Shillong*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,53,971****Summary of DDO wise expenditure**

2070 00 107 (01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,21,778
2070 00 107 (01) Expenditure On Home Guards	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,188
2070 00 107 (01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,005
2070 00 107 (01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3,000

1,53,971

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Jowai Treasury												
D.D.O. :		1600001 District Home Guards Commandant Jaintia Hills												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	71,588	0	0	0	71,588	71,588
						Voted-Sixth-Schedule-Jaintia	33	Voucher	10,75,798	9,000	81,300	26,400	9,59,098	10,66,798
Total Object Head-- I :									11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
Total Sub Head :									11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
Total Minor Head 107 :									11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
Total Sub Major Head 0 :									11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
Total Major Head 2070 :									11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
Total of Month :									11,47,386	9,000	81,300	26,400	10,30,686	11,38,386
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	527	Voucher	71,588	0	0	0	71,588	71,588
						Voted-Sixth-Schedule-Jaintia	528	Voucher	10,75,798	7,000	78,300	26,400	9,64,098	10,68,798
						Voted-Sixth-Schedule-Jaintia	739	Voucher	29,724	0	6,000	2,200	21,524	29,724
						Voted-Sixth-Schedule-Jaintia	740	Voucher	58,127	0	0	0	58,127	58,127
Total Object Head-- I :														

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Jowai Treasury**D.D.O. :** 1600001 District Home Guards Commandant Jaintia Hills**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				12,35,237	7,000	84,300	28,600	11,15,337	12,28,237
Total Sub Head :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237
Total Minor Head 107 :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237
Total Sub Major Head 0 :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237
Total Major Head 2070 :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237
Total of Month :									12,35,237	7,000	84,300	28,600	11,15,337	12,28,237

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	71,588	0	0	0	71,588	71,588	
						Voted-Sixth-Schedule-Jaintia	64	Voucher	10,96,428	7,000	92,300	28,600	9,68,528	10,89,428	
						Voted-Sixth-Schedule-Jaintia	757	Voucher	9,680	0	0	0	9,680	9,680	
						Voted-Sixth-Schedule-Jaintia	758	Voucher	7,136	0	0	0	7,136	7,136	
						Voted-Sixth-Schedule-Jaintia	760	Voucher	1,34,580	0	0	0	1,34,580	1,34,580	
Total Object Head-- 1 :									13,19,412	7,000	92,300	28,600	11,91,512	13,12,412	
						(13) Office Expenses	Voted-Sixth-	1350	Voucher	30,000	0	0	0	30,000	30,000

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Jowai Treasury**D.D.O. :** 1600001 District Home Guards Commandant Jaintia Hills**Month of Account:** JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses				30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412
Total Minor Head 107 :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412
Total Sub Major Head 0 :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412
Total Major Head 2070 :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412
Total of Month :									13,49,412	7,000	92,300	28,600	12,21,512	13,42,412

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	85	Voucher	73,524	0	0	0	73,524	73,524
Total Object Head-- 1 :									11,29,300	7,000	87,300	26,400	10,08,600	11,22,300
Total Object Head-- 2 :									1,01,473	0	0	0	1,01,473	1,01,473
Total Sub Head :									12,30,773	7,000	87,300	26,400	11,10,073	12,23,773

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Jowai Treasury												
D.D.O. :		1600001 District Home Guards Commandant Jaintia Hills												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107			Total Minor Head 107 :				12,30,773	7,000	87,300	26,400	11,10,073	12,23,773
					Total Sub Major Head 0 :				12,30,773	7,000	87,300	26,400	11,10,073	12,23,773
					Total Major Head 2070 :				12,30,773	7,000	87,300	26,400	11,10,073	12,23,773
					Total of Month :				12,30,773	7,000	87,300	26,400	11,10,073	12,23,773
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	39,930	0	0	0	39,930	39,930
						Voted-Sixth-Schedule-Jaintia	8	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Jaintia	9	Voucher	10,77,999	7,000	74,400	26,400	9,70,199	10,70,999
					Total Object Head-- 1 :				11,97,236	7,000	74,400	26,400	10,89,436	11,90,236
					02. Wages	Voted-Sixth-Schedule-Jaintia	614	Voucher	66,929	0	0	0	66,929	66,929
					Total Object Head-- 2 :				66,929	0	0	0	66,929	66,929
					Total Sub Head :				12,64,165	7,000	74,400	26,400	11,56,365	12,57,165
					Total Minor Head 107 :				12,64,165	7,000	74,400	26,400	11,56,365	12,57,165
					Total Sub Major Head 0 :				12,64,165	7,000	74,400	26,400	11,56,365	12,57,165

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Jowai Treasury													
D.D.O. :		1600001 District Home Guards Commandant Jaintia Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070					Total Major Head	2070 :			12,64,165	7,000	74,400	26,400	11,56,365	12,57,165	
					Total of Month :				12,64,165	7,000	74,400	26,400	11,56,365	12,57,165	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Jaintia	23	Voucher	10,61,973	0	63,400	24,200	9,74,373	10,61,973	
					Total Object Head-- 1 :				11,41,280	0	63,400	24,200	10,53,680	11,41,280	
					02. Wages	Voted-Sixth-Schedule-Jaintia	33	Voucher	30,226	0	0	0	30,226	30,226	
					Total Object Head-- 2 :				30,226	0	0	0	30,226	30,226	
					24.P.O.L.	Voted-Sixth-Schedule-Jaintia	1134	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 24 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				11,91,506	0	63,400	24,200	11,03,906	11,91,506	
					Total Minor Head	107 :			11,91,506	0	63,400	24,200	11,03,906	11,91,506	
					Total Sub Major Head	0 :			11,91,506	0	63,400	24,200	11,03,906	11,91,506	
					Total Major Head	2070 :			11,91,506	0	63,400	24,200	11,03,906	11,91,506	

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600001 District Home Guards Commandant Jaintia Hills														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									11,91,506	0	63,400	24,200	11,03,906	11,91,506
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Jaintia	140	Voucher	10,61,973	0	67,150	24,200	9,70,623	10,61,973
Total Object Head-- 1 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total Sub Head :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total Minor Head 107 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total Sub Major Head 0 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total Major Head 2070 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Total of Month :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On	0	(01) Salaries, Sumtuary	Voted-Sixth-	234	Voucher	79,307	0	0	0	79,307	79,307

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Jowai Treasury**D.D.O. :** 1600001 District Home Guards Commandant Jaintia Hills**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	10,61,973	0	67,150	24,200	9,70,623	10,61,973
Total Object Head-- 1 :									11,41,280	0	67,150	24,200	10,49,930	11,41,280
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1266	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
			24.P.O.L.		24.P.O.L.	Voted-Sixth-Schedule-Jaintia	1192	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 24 :									25,000	0	0	0	25,000	25,000
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1250	Voucher	34,967	0	0	0	34,967	34,967
Total Object Head-- 51 :									34,967	0	0	0	34,967	34,967
Total Sub Head :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Total Minor Head 107 :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Total Sub Major Head 0 :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Total Major Head 2070 :									12,26,247	0	67,150	24,200	11,34,897	12,26,247
Total of Month :									12,26,247	0	67,150	24,200	11,34,897	12,26,247

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Jowai Treasury																
D.D.O. :		1600001 District Home Guards Commandant Jaintia Hills																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1061	Voucher	56,000	0	0	0	56,000	56,000				
							11	Voucher	10,75,173	0	67,150	24,200	9,83,823	10,75,173				
							1312	Voucher	79,907	0	0	0	79,907	79,907				
							1317	Voucher	10,20,400	0	80,750	22,000	9,17,650	10,20,400				
							359	Voucher	79,907	0	0	0	79,907	79,907				
					Total Object Head-- 1 :								23,11,387	0	1,47,900	46,200	21,17,287	23,11,387
					02. Wages					Voted-Sixth-Schedule-Jaintia	2042	Voucher	1,31,100	0	0	0	1,31,100	1,31,100
											2043	Voucher	1,79,750	0	0	0	1,79,750	1,79,750
											Total Object Head-- 2 :							
					51.Motor Vehicles					Voted-Sixth-Schedule-Jaintia	1319	Voucher	29,831	0	0	0	29,831	29,831
											Total Object Head-- 51 :							
					Total Sub Head :								26,52,068	0	1,47,900	46,200	24,57,968	26,52,068
					Total Minor Head 107 :								26,52,068	0	1,47,900	46,200	24,57,968	26,52,068
					Total Sub Major Head 0 :								26,52,068	0	1,47,900	46,200	24,57,968	26,52,068
					Total Major Head 2070 :								26,52,068	0	1,47,900	46,200	24,57,968	26,52,068
Total of Month :								26,52,068	0	1,47,900	46,200	24,57,968	26,52,068					

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS								
Department :	Home Department									
Treasury	Jowai Treasury									
D.D.O. :	1600001 District Home Guards Commandant Jaintia Hills									
		Total of DDO	<i>1600001</i>		1,24,38,074	37,000	7,65,200	2,55,200	1,13,80,674	1,24,01,074
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
									DDO wise Total (Original +Reconciliation+IA) :	1,24,01,074
<u>Summary of DDO wise expenditure</u>										
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							1,17,26,798
2070 00 107 (01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Jaintia							5,09,478
2070 00 107 (01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia							55,000
2070 00 107 (01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Jaintia							45,000
2070 00 107 (01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia							64,798
									1,24,01,074	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Jowai Treasury**D.D.O. :** 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Object Head-- 1 :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Sub Head :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Minor Head 106 :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Sub Major Head 0 :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total Major Head 2070 :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622
Total of Month :									2,06,622	3,000	38,000	4,400	1,61,222	2,03,622

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Object Head-- 1 :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Sub Head :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Minor Head 106 :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Sub Major Head 0 :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Total Major Head 2070 :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622

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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									2,06,622	3,000	33,000	4,400	1,66,222	2,03,622
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	2,06,622	3,000	21,000	4,400	1,78,222	2,03,622
						Voted-Sixth-Schedule-Jaintia	893	Voucher	27,740	0	0	0	27,740	27,740
Total Object Head-- 1 :									2,34,362	3,000	21,000	4,400	2,05,962	2,31,362
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1197	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362
Total Minor Head 106 :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362
Total Sub Major Head 0 :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362
Total Major Head 2070 :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362
Total of Month :									2,59,362	3,000	21,000	4,400	2,30,962	2,56,362
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Jowai Treasury												
D.D.O. :		1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1223	Voucher	69,416	0	0	0	69,416	69,416
						Voted-Sixth-Schedule-Jaintia	87	Voucher	2,12,170	3,000	31,000	4,400	1,73,770	2,09,170
Total Object Head-- 1 :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total Sub Head :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total Minor Head 106 :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total Sub Major Head 0 :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total Major Head 2070 :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Total of Month :									2,81,586	3,000	31,000	4,400	2,43,186	2,78,586
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,18,408	3,000	31,000	4,400	1,80,008	2,15,408
						Voted-Sixth-Schedule-Jaintia	273	Voucher	69,416	0	0	0	69,416	69,416
Total Object Head-- 1 :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Total Sub Head :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Total Minor Head 106 :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Total Major Head 2070 :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Total of Month :									2,87,824	3,000	31,000	4,400	2,49,424	2,84,824
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00			(02) Air Raid Precaution	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	69,416	0	0	0	69,416	69,416
						Voted-Sixth-Schedule-Jaintia	27	Voucher	2,18,408	0	31,000	4,400	1,83,008	2,18,408
Total Object Head-- 1 :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total Sub Head :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total Minor Head 106 :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total Sub Major Head 0 :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total Major Head 2070 :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Total of Month :									2,87,824	0	31,000	4,400	2,52,424	2,87,824
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Jowai Treasury														
D.D.O. : 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	69,416	0	0	0	69,416	69,416
							148	Voucher	2,18,408	0	31,000	4,400	1,83,008	2,18,408
							Total Object Head-- 1 :		2,87,824	0	31,000	4,400	2,52,424	2,87,824
					24.P.O.L.	Voted-Sixth-Schedule-Jaintia	1246	Voucher	30,000	0	0	0	30,000	30,000
							Total Object Head-- 24 :		30,000	0	0	0	30,000	30,000
					Total Sub Head :		3,17,824	0	31,000	4,400	2,82,424	3,17,824		
					Total Minor Head 106 :		3,17,824	0	31,000	4,400	2,82,424	3,17,824		
Total Sub Major Head 0 :		3,17,824	0	31,000	4,400	2,82,424	3,17,824							
Total Major Head 2070 :		3,17,824	0	31,000	4,400	2,82,424	3,17,824							
Total of Month :		3,17,824	0	31,000	4,400	2,82,424	3,17,824							
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	236	Voucher	2,18,408	0	31,000	4,400	1,83,008	2,18,408
							237	Voucher	69,416	0	0	0	69,416	69,416
							Total Object Head-- 1 :		2,87,824	0	31,000	4,400	2,52,424	2,87,824

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Jowai Treasury												
D.D.O. :		1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
					Total Minor Head 106 :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
					Total Sub Major Head 0 :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
					Total Major Head 2070 :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
					Total of Month :				2,87,824	0	31,000	4,400	2,52,424	2,87,824
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1062	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Jaintia	1313	Voucher	70,016	0	0	0	70,016	70,016
						Voted-Sixth-Schedule-Jaintia	1318	Voucher	2,20,808	0	31,000	4,400	1,85,408	2,20,808
						Voted-Sixth-Schedule-Jaintia	356	Voucher	70,016	0	0	0	70,016	70,016
						Voted-Sixth-Schedule-Jaintia	360	Voucher	2,20,808	0	31,000	4,400	1,85,408	2,20,808
					Total Object Head-- 1 :				5,95,648	0	62,000	8,800	5,24,848	5,95,648
					02. Wages	Voted-Sixth-Schedule-Jaintia	2044	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Jaintia	2045	Voucher	50,876	0	0	0	50,876	50,876

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Jowai Treasury**D.D.O. :** 1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2046	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 2 :									1,08,876	0	0	0	1,08,876	1,08,876
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	868	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
			24.P.O.L.		24.P.O.L.	Voted-Sixth-Schedule-Jaintia	972	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 24 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total Minor Head 106 :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total Sub Major Head 0 :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total Major Head 2070 :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total of Month :									7,64,524	0	62,000	8,800	6,93,724	7,64,524
Total of DDO 1600002 :									29,00,012	15,000	3,09,000	44,000	25,32,012	28,85,012
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														28,85,012
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Jowai Treasury**D.D.O. :** 1600002 Deputy Controller Of Civil Defence Jowai Jaintia HillsSummary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26,61,136
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,08,876
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	55,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Jaintia	60,000
							28,85,012

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Nongstoin Treasury

D.D.O. : 1600001 Home Guards District Training Centre Nongstion

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Object Head-- 1 :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Sub Head :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Minor Head 107 :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Sub Major Head 0 :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total Major Head 2070 :									4,29,133	0	25,000	2,200	4,01,933	4,29,133
Total of Month :									4,29,133	0	25,000	2,200	4,01,933	4,29,133

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	4,29,133	0	32,000	2,200	3,94,933	4,29,133
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,96,540	0	50,000	2,200	1,44,340	1,96,540
Total Object Head-- 1 :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Total Sub Head :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Total Minor Head 107 :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Total Sub Major Head 0 :									6,25,673	0	82,000	4,400	5,39,273	6,25,673

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1600001 Home Guards District Training Centre Nongstion														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2070 :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Total of Month :									6,25,673	0	82,000	4,400	5,39,273	6,25,673
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	492	Voucher	6,166	0	0	0	6,166	6,166
						Voted-Sixth-Schedule-Khasi	63	Voucher	6,25,673	0	82,000	4,400	5,39,273	6,25,673
						Voted-Sixth-Schedule-Khasi	876	Voucher	8,319	0	0	0	8,319	8,319
						Voted-Sixth-Schedule-Khasi	894	Voucher	80,400	0	0	0	80,400	80,400
Total Object Head-- 1 :									7,20,558	0	82,000	4,400	6,34,158	7,20,558
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	735	Voucher	2,338	0	0	0	2,338	2,338
Total Object Head-- 13 :									2,338	0	0	0	2,338	2,338
Total Sub Head :									7,22,896	0	82,000	4,400	6,36,496	7,22,896
Total Minor Head 107 :									7,22,896	0	82,000	4,400	6,36,496	7,22,896
Total Sub Major Head 0 :									7,22,896	0	82,000	4,400	6,36,496	7,22,896
Total Major Head 2070 :									7,22,896	0	82,000	4,400	6,36,496	7,22,896

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1600001 Home Guards District Training Centre Nongstion														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									7,22,896	0	82,000	4,400	6,36,496	7,22,896
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	6,48,159	2,153	82,000	4,400	5,59,606	6,46,006
						Voted-Sixth-Schedule-Khasi	522	Voucher	2,153	0	0	0	2,153	2,153
Total Object Head-- 1 :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total Sub Head :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total Minor Head 107 :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total Sub Major Head 0 :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total Major Head 2070 :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Total of Month :									6,50,312	2,153	82,000	4,400	5,61,759	6,48,159
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On	0	(01) Salaries, Sumtuary	Voted-Sixth-	32	Voucher	6,56,892	2,153	82,000	4,400	5,68,339	6,54,739

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1600001 Home Guards District Training Centre Nongstion**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				6,56,892	2,153	82,000	4,400	5,68,339	6,54,739
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	729	Voucher	1,91,686	0	0	0	1,91,686	1,91,686
					Total Object Head-- 1 :				6,56,892	2,153	82,000	4,400	5,68,339	6,54,739
					Total Object Head-- 6 :				1,91,686	0	0	0	1,91,686	1,91,686
					Total Sub Head :				8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
					Total Minor Head 107 :				8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
					Total Sub Major Head 0 :				8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
					Total Major Head 2070 :				8,48,578	2,153	82,000	4,400	7,60,025	8,46,425
					Total of Month :				8,48,578	2,153	82,000	4,400	7,60,025	8,46,425

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	6,56,892	2,153	87,500	4,400	5,62,839	6,54,739
					Voted-Sixth-Schedule-Khasi		57	Voucher	2,153	0	0	0	2,153	2,153
					Total Object Head-- 1 :				6,59,045	2,153	87,500	4,400	5,64,992	6,56,892
					Total Sub Head :				6,59,045	2,153	87,500	4,400	5,64,992	6,56,892
					Total Minor Head 107 :				6,59,045	2,153	87,500	4,400	5,64,992	6,56,892

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department : Home Department													
Treasury : Nongstoin Treasury													
D.D.O. : 1600001 Home Guards District Training Centre Nongstion													
Month of Account: SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									6,59,045	2,153	87,500	4,400	6,56,892
Total Major Head 2070 :									6,59,045	2,153	87,500	4,400	6,56,892
Total of Month :									6,59,045	2,153	87,500	4,400	6,56,892
Month of Account: OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00			(01) Expenditure On Home Guards	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	6,56,892	0	72,500	4,400	6,56,892
Total Object Head-- 1 :									6,56,892	0	72,500	4,400	6,56,892
Total Sub Head :									6,56,892	0	72,500	4,400	6,56,892
Total Minor Head 107 :									6,56,892	0	72,500	4,400	6,56,892
Total Sub Major Head 0 :									6,56,892	0	72,500	4,400	6,56,892
Total Major Head 2070 :									6,56,892	0	72,500	4,400	6,56,892
Total of Month :									6,56,892	0	72,500	4,400	6,56,892
Month of Account: NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1600001 Home Guards District Training Centre Nongstoin														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	6,56,892	0	72,500	4,400	5,79,992	6,56,892
Total Object Head-- 1 :									6,56,892	0	72,500	4,400	5,79,992	6,56,892
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	257	Voucher	2,525	0	0	0	2,525	2,525
Total Object Head-- 13 :									2,525	0	0	0	2,525	2,525
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	462	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Khasi	569	Voucher	7,054	0	0	0	7,054	7,054
Total Object Head-- 24 :									22,054	0	0	0	22,054	22,054
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	256	Voucher	7,450	0	0	0	7,450	7,450
Total Object Head-- 51 :									7,450	0	0	0	7,450	7,450
Total Sub Head :									6,88,921	0	72,500	4,400	6,12,021	6,88,921
Total Minor Head 107 :									6,88,921	0	72,500	4,400	6,12,021	6,88,921
Total Sub Major Head 0 :									6,88,921	0	72,500	4,400	6,12,021	6,88,921
Total Major Head 2070 :									6,88,921	0	72,500	4,400	6,12,021	6,88,921
Total of Month :									6,88,921	0	72,500	4,400	6,12,021	6,88,921
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1600001 Home Guards District Training Centre Nongstoin**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	5,95,615	0	67,500	4,400	5,23,715	5,95,615
						Voted-Sixth-Schedule-Khasi	972	Voucher	5,95,615	0	67,500	4,400	5,23,715	5,95,615
					Total Object Head-- 1 :				11,91,230	0	1,35,000	8,800	10,47,430	11,91,230
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	604	Voucher	23,128	0	0	0	23,128	23,128
						Voted-Sixth-Schedule-Khasi	606	Voucher	1,667	0	0	0	1,667	1,667
					Total Object Head-- 13 :				24,795	0	0	0	24,795	24,795
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	560	Voucher	12,523	0	0	0	12,523	12,523
					Total Object Head-- 51 :				12,523	0	0	0	12,523	12,523
					Total Sub Head :				12,28,548	0	1,35,000	8,800	10,84,748	12,28,548
					Total Minor Head 107 :				12,28,548	0	1,35,000	8,800	10,84,748	12,28,548
					Total Sub Major Head 0 :				12,28,548	0	1,35,000	8,800	10,84,748	12,28,548
					Total Major Head 2070 :				12,28,548	0	1,35,000	8,800	10,84,748	12,28,548
					Total of Month :				12,28,548	0	1,35,000	8,800	10,84,748	12,28,548
					Total of DDO 1600001 :				65,09,998	6,459	7,20,500	41,800	57,41,239	65,03,539
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS				
Department :	Home Department					
Treasury	Nongstoin Treasury					
D.D.O. :	1600001 Home Guards District Training Centre Nongstoin					
DDO wise Total (Original +Reconciliation+IA) :					65,03,539	
<u>Summary of DDO wise expenditure</u>						
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		62,40,168	
2070 00 107 (01) Expenditure On Home Guards	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi		1,91,686	
2070 00 107 (01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		29,658	
2070 00 107 (01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi		22,054	
2070 00 107 (01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		19,973	
					65,03,539	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Nongstoin Treasury

D.D.O. : 1600002 Officer Incharge Civil Defence

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,13,075	0	0	0	0	1,13,075	1,13,075
Total Object Head-- I :									1,13,075	0	0	0	0	1,13,075	1,13,075
Total Sub Head :									1,13,075	0	0	0	0	1,13,075	1,13,075
Total Minor Head 106 :									1,13,075	0	0	0	0	1,13,075	1,13,075
Total Sub Major Head 0 :									1,13,075	0	0	0	0	1,13,075	1,13,075
Total Major Head 2070 :									1,13,075	0	0	0	0	1,13,075	1,13,075
Total of Month :									1,13,075	0	0	0	0	1,13,075	1,13,075

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,13,075	0	0	0	0	1,13,075	1,13,075
Total Object Head-- I :									1,13,075	0	0	0	0	1,13,075	1,13,075
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	658	Voucher	18,000	0	0	0	0	18,000	18,000
Total Object Head-- II :									18,000	0	0	0	0	18,000	18,000
Total Sub Head :									1,31,075	0	0	0	0	1,31,075	1,31,075
Total Minor Head 106 :									1,31,075	0	0	0	0	1,31,075	1,31,075

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																			
Department : Home Department																			
Treasury : Nongstoin Treasury																			
D.D.O. : 1600002 Officer Incharge Civil Defence																			
Month of Account: MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610						
2070	00												Total Sub Major Head 0 :	1,31,075	0	0	0	1,31,075	1,31,075
									Total Major Head 2070 :	1,31,075	0	0	0	1,31,075	1,31,075				
									Total of Month :	1,31,075	0	0	0	1,31,075	1,31,075				
Month of Account: JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	1,13,075	0	0	0	1,13,075	1,13,075					
						Voted-Sixth-Schedule-Khasi	460	Voucher	2,57,724	0	18,000	0	2,39,724	2,57,724					
						Voted-Sixth-Schedule-Khasi	738	Voucher	15,000	0	0	0	15,000	15,000					
						Voted-Sixth-Schedule-Khasi	740	Voucher	4,360	0	0	0	4,360	4,360					
									Total Object Head-- 1 :	3,90,159	0	18,000	0	3,72,159	3,90,159				
						02. Wages	Voted-Sixth-Schedule-Khasi	733	Voucher	51,000	0	0	0	51,000	51,000				
									Total Object Head-- 2 :	51,000	0	0	0	51,000	51,000				
									Total Sub Head :	4,41,159	0	18,000	0	4,23,159	4,41,159				
									Total Minor Head 106 :	4,41,159	0	18,000	0	4,23,159	4,41,159				
									Total Sub Major Head 0 :	4,41,159	0	18,000	0	4,23,159	4,41,159				

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1600002 Officer Incharge Civil Defence													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070					Total Major Head	2070 :			4,41,159	0	18,000	0	4,23,159	4,41,159	
					Total of Month :			4,41,159	0	18,000	0	4,23,159	4,41,159		
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,16,075	0	0	0	1,16,075	1,16,075	
						Voted-Sixth-Schedule-Khasi	27	Voucher	85,908	0	6,000	0	79,908	85,908	
					Total Object Head-- 1 :			2,01,983	0	6,000	0	1,95,983	2,01,983		
					02. Wages	Voted-Sixth-Schedule-Khasi	389	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 2 :			17,000	0	0	0	17,000	17,000		
					Total Sub Head :			2,18,983	0	6,000	0	2,12,983	2,18,983		
					Total Minor Head	106 :			2,18,983	0	6,000	0	2,12,983	2,18,983	
					Total Sub Major Head	0 :			2,18,983	0	6,000	0	2,12,983	2,18,983	
					Total Major Head	2070 :			2,18,983	0	6,000	0	2,12,983	2,18,983	
					Total of Month :			2,18,983	0	6,000	0	2,12,983	2,18,983		
Month of Account:		AUG/2023													

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Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1600002 Officer Incharge Civil Defence																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	85,908	0	6,000	0	79,908	85,908				
							35	Voucher	1,18,452	0	0	0	1,18,452	1,18,452				
							Total Object Head-- 1 :		2,04,360	0	6,000	0	1,98,360	2,04,360				
					02. Wages	Voted-Sixth-Schedule-Khasi	400	Voucher	17,000	0	0	0	17,000	17,000				
							Total Object Head-- 2 :		17,000	0	0	0	17,000	17,000				
					Total Sub Head :								2,21,360	0	6,000	0	2,15,360	2,21,360
					Total Minor Head 106 :								2,21,360	0	6,000	0	2,15,360	2,21,360
Total Sub Major Head 0 :								2,21,360	0	6,000	0	2,15,360	2,21,360					
Total Major Head 2070 :								2,21,360	0	6,000	0	2,15,360	2,21,360					
Total of Month :								2,21,360	0	6,000	0	2,15,360	2,21,360					
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	85,908	0	6,000	0	79,908	85,908				
							537	Voucher	4,592	0	0	0	4,592	4,592				
							54	Voucher	1,18,452	0	0	0	1,18,452	1,18,452				

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1600002 Officer Incharge Civil Defence**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				2,08,952	0	6,000	0	2,02,952	2,08,952
					02. Wages	Voted-Sixth-Schedule-Khasi	415	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 1 :				17,000	0	0	0	17,000	17,000
					Total Sub Head :				2,25,952	0	6,000	0	2,19,952	2,25,952
					Total Minor Head 106 :				2,25,952	0	6,000	0	2,19,952	2,25,952
					Total Sub Major Head 0 :				2,25,952	0	6,000	0	2,19,952	2,25,952
					Total Major Head 2070 :				2,25,952	0	6,000	0	2,19,952	2,25,952
					Total of Month :				2,25,952	0	6,000	0	2,19,952	2,25,952

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				88,004	0	6,000	0	82,004	88,004
						Voted-Sixth-Schedule-Khasi	76	Voucher	1,18,452	0	0	0	1,18,452	1,18,452
					Total Object Head-- 1 :				2,06,456	0	6,000	0	2,00,456	2,06,456
					02. Wages	Voted-Sixth-Schedule-Khasi	605	Voucher	9,633	0	0	0	9,633	9,633
					Total Object Head-- 2 :				9,633	0	0	0	9,633	9,633

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1600002 Officer Incharge Civil Defence												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				2,16,089	0	6,000	0	2,10,089	2,16,089
					Total Minor Head 106 :				2,16,089	0	6,000	0	2,10,089	2,16,089
					Total Sub Major Head 0 :				2,16,089	0	6,000	0	2,10,089	2,16,089
					Total Major Head 2070 :				2,16,089	0	6,000	0	2,10,089	2,16,089
					Total of Month :				2,16,089	0	6,000	0	2,10,089	2,16,089
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	369	Voucher	88,204	0	6,000	0	82,204	88,204
						Voted-Sixth-Schedule-Khasi	370	Voucher	1,18,452	0	0	0	1,18,452	1,18,452
					Total Object Head-- 1 :				2,06,656	0	6,000	0	2,00,656	2,06,656
					02. Wages	Voted-Sixth-Schedule-Khasi	505	Voucher	31,573	0	0	0	31,573	31,573
					Total Object Head-- 2 :				31,573	0	0	0	31,573	31,573
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	297	Voucher	15,546	0	0	0	15,546	15,546
					Total Object Head-- 13 :				15,546	0	0	0	15,546	15,546
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	568	Voucher	24,314	0	0	0	24,314	24,314

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 1600002 Officer Incharge Civil Defence																		
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.				24,314	0	0	0	24,314	24,314				
									Total Object Head-- 24 :	24,314	0	0	0	24,314				
									Total Sub Head :	2,78,089	0	6,000	0	2,72,089				
									Total Minor Head 106 :	2,78,089	0	6,000	0	2,72,089				
									Total Sub Major Head 0 :	2,78,089	0	6,000	0	2,72,089				
									Total Major Head 2070 :	2,78,089	0	6,000	0	2,72,089				
									Total of Month :	2,78,089	0	6,000	0	2,72,089				
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	1,20,252	0	0	0	1,20,252	1,20,252				
									Total Object Head-- 1 :	4,18,312	0	12,000	0	4,06,312				
									02. Wages	Voted-Sixth-Schedule-Khasi	342	Voucher	23,700	0	0	0	23,700	23,700

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Nongstoin Treasury**D.D.O. :** 1600002 Officer Incharge Civil Defence**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages				23,700	0	0	0	23,700	23,700
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	559	Voucher	19,902	0	0	0	19,902	19,902
						Voted-Sixth-Schedule-Khasi	605	Voucher	3,476	0	0	0	3,476	3,476
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700
					Total Object Head-- 13 :				23,378	0	0	0	23,378	23,378
					Total Sub Head :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total Minor Head 106 :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total Sub Major Head 0 :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total Major Head 2070 :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total of Month :				4,65,390	0	12,000	0	4,53,390	4,65,390
					Total of DDO	1600002 :			23,11,172	0	60,000	0	22,51,172	23,11,172

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****23,11,172**Summary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								20,63,028
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,66,906

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Nongstoin Treasury**D.D.O. :** 1600002 Officer Incharge Civil DefenceSummary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,000
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	38,924
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	24,314
							23,11,172

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600001 District Commandant Home Gaurd Williamnagar**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Challan	-6,984	0	0	0	-6,984	-6,984
						Voted-Sixth-Schedule-Garo	176	Voucher	4,80,014	0	51,500	6,600	4,21,914	4,80,014
						Voted-Sixth-Schedule-Garo	317	Voucher	1,44,924	0	0	0	1,44,924	1,44,924
Total Object Head-- 1 :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total Sub Head :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total Minor Head 107 :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total Sub Major Head 0 :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total Major Head 2070 :									6,17,954	0	51,500	6,600	5,59,854	6,17,954
Total of Month :									6,17,954	0	51,500	6,600	5,59,854	6,17,954

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	5,49,559	0	38,500	6,600	5,04,459	5,49,559
						Voted-Sixth-Schedule-Garo	624	Voucher	1,22,864	0	22,000	0	1,00,864	1,22,864
						Voted-Sixth-Schedule-Garo	625	Voucher	7,975	1,000	0	4,400	2,575	6,975
Total Object Head-- 1 :														

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600001 District Commandant Home Gaurd Williamnagar**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total Sub Head :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total Minor Head 107 :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total Sub Major Head 0 :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total Major Head 2070 :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398
Total of Month :									6,80,398	1,000	60,500	11,000	6,07,898	6,79,398

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	6,81,200	1,000	60,500	11,000	6,08,700	6,80,200
						Voted-Sixth-Schedule-Garo	590	Voucher	65,117	0	0	0	65,117	65,117
Total Object Head-- 1 :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Total Sub Head :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Total Minor Head 107 :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Total Sub Major Head 0 :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Total Major Head 2070 :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317

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Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : William Nagar Treasury														
D.D.O. : 1600001 District Commandant Home Gaurd Williamnagar														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									7,46,317	1,000	60,500	11,000	6,73,817	7,45,317
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	5,52,008	0	42,500	11,000	4,98,508	5,52,008
Total Object Head-- 1 :									5,52,008	0	42,500	11,000	4,98,508	5,52,008
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	342	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Total Minor Head 107 :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Total Sub Major Head 0 :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Total Major Head 2070 :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Total of Month :									5,82,008	0	42,500	11,000	5,28,508	5,82,008
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : William Nagar Treasury															
D.D.O. : 1600001 District Commandant Home Gaurd Williamnagar															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	5,55,707	0	48,000	11,000	4,96,707	5,55,707	
Total Object Head-- 1 :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total Sub Head :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total Minor Head 107 :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total Sub Major Head 0 :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total Major Head 2070 :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Total of Month :										5,55,707	0	48,000	11,000	4,96,707	5,55,707
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	5,55,707	0	43,000	11,000	5,01,707	5,55,707	
Total Object Head-- 1 :										5,55,707	0	43,000	11,000	5,01,707	5,55,707
Total Object Head-- 24 :										14,867	0	0	0	14,867	14,867
Total Object Head-- 51 :										10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600001 District Commandant Home Gaurd Williamnagar**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
					Total Minor Head 107 :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
					Total Sub Major Head 0 :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
					Total Major Head 2070 :				5,80,574	0	43,000	11,000	5,26,574	5,80,574
					Total of Month :				5,80,574	0	43,000	11,000	5,26,574	5,80,574

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	5,55,707	0	49,500	11,000	4,95,207	5,55,707
						Voted-Sixth-Schedule-Garo	468	Voucher	2,840	0	0	0	2,840	2,840
					Total Object Head-- 1 :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total Sub Head :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total Minor Head 107 :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total Sub Major Head 0 :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total Major Head 2070 :				5,58,547	0	49,500	11,000	4,98,047	5,58,547
					Total of Month :				5,58,547	0	49,500	11,000	4,98,047	5,58,547

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : William Nagar Treasury														
D.D.O. : 1600001 District Commandant Home Gaurd Williamnagar														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	4,66,742	0	49,500	11,000	4,06,242	4,66,742
Total Object Head-- 1 :									4,66,742	0	49,500	11,000	4,06,242	4,66,742
Total Sub Head :									4,66,742	0	49,500	11,000	4,06,242	4,66,742
Total Minor Head 107 :									4,66,742	0	49,500	11,000	4,06,242	4,66,742
Total Sub Major Head 0 :									4,66,742	0	49,500	11,000	4,06,242	4,66,742
Total Major Head 2070 :									4,66,742	0	49,500	11,000	4,06,242	4,66,742
Total of Month :									4,66,742	0	49,500	11,000	4,06,242	4,66,742
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1191	Voucher	4,66,742	0	49,500	11,000	4,06,242	4,66,742
Total Object Head-- 1 :									9,33,484	0	99,000	22,000	8,12,484	9,33,484
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	663	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
						24.P.O.L.	Voted-Sixth-Schedule-Garo	792	Voucher	10,133	0	0	10,133	10,133

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600001 District Commandant Home Gaurd Williamnagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Total Object Head-- 24 :				10,133	0	0	0	10,133	10,133
						Total Sub Head :				9,58,617	0	99,000	22,000	8,37,617	9,58,617
						Total Minor Head 107 :				9,58,617	0	99,000	22,000	8,37,617	9,58,617
						Total Sub Major Head 0 :				9,58,617	0	99,000	22,000	8,37,617	9,58,617
						Total Major Head 2070 :				9,58,617	0	99,000	22,000	8,37,617	9,58,617
						Total of Month :				9,58,617	0	99,000	22,000	8,37,617	9,58,617
						Total of DDO 1600001 :				57,46,864	2,000	5,04,000	1,05,600	51,35,264	57,44,864

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****57,44,864**Summary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									56,64,864
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo									45,000
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Garo									25,000
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo									10,000
															57,44,864

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600002 Deputy Controller Civil Defence Williamnagar**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,27,670	0	12,000	0	1,15,670	1,27,670
Total Object Head-- 1 :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total Sub Head :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total Minor Head 106 :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total Sub Major Head 0 :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total Major Head 2070 :									1,27,670	0	12,000	0	1,15,670	1,27,670
Total of Month :									1,27,670	0	12,000	0	1,15,670	1,27,670

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	37,186	0	0	0	37,186	37,186
						Voted-Sixth-Schedule-Garo	432	Voucher	71,304	0	0	0	71,304	71,304
Total Object Head-- 1 :									1,08,490	0	0	0	1,08,490	1,08,490
Total Sub Head :									1,08,490	0	0	0	1,08,490	1,08,490
Total Minor Head 106 :									1,08,490	0	0	0	1,08,490	1,08,490
Total Sub Major Head 0 :									1,08,490	0	0	0	1,08,490	1,08,490

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1600002 Deputy Controller Civil Defence Williamnagar													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070					Total Major Head	2070 :			1,08,490	0	0	0	1,08,490	1,08,490	
					Total of Month :			1,08,490	0	0	0	1,08,490	1,08,490		
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	71,304	0	0	0	71,304	71,304	
						Voted-Sixth-Schedule-Garo	451	Voucher	75,218	0	0	0	75,218	75,218	
						Voted-Sixth-Schedule-Garo	452	Voucher	1,50,436	0	0	0	1,50,436	1,50,436	
						Voted-Sixth-Schedule-Garo	585	Voucher	9,680	0	0	0	9,680	9,680	
						Voted-Sixth-Schedule-Garo	592	Voucher	9,440	0	0	0	9,440	9,440	
					Total Object Head-- 1 :				3,16,078	0	0	0	3,16,078	3,16,078	
					02. Wages	Voted-Sixth-Schedule-Garo	599	Voucher	51,000	0	0	0	51,000	51,000	
					Total Object Head-- 2 :				51,000	0	0	0	51,000	51,000	
					Total Sub Head :				3,67,078	0	0	0	3,67,078	3,67,078	
					Total Minor Head	106 :			3,67,078	0	0	0	3,67,078	3,67,078	
					Total Sub Major Head	0 :			3,67,078	0	0	0	3,67,078	3,67,078	

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Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1600002 Deputy Controller Civil Defence Williamnagar													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070					Total Major Head	2070 :			3,67,078	0	0	0	3,67,078	3,67,078	
					Total of Month :				3,67,078	0	0	0	3,67,078	3,67,078	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	77,154	0	0	0	77,154	77,154	
						Voted-Sixth-Schedule-Garo	35	Voucher	73,192	0	0	0	73,192	73,192	
					Total Object Head-- 1 :				1,50,346	0	0	0	1,50,346	1,50,346	
					02. Wages	Voted-Sixth-Schedule-Garo	496	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 2 :				17,000	0	0	0	17,000	17,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	495	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				1,97,346	0	0	0	1,97,346	1,97,346	
					Total Minor Head	106 :			1,97,346	0	0	0	1,97,346	1,97,346	
					Total Sub Major Head	0 :			1,97,346	0	0	0	1,97,346	1,97,346	
					Total Major Head	2070 :			1,97,346	0	0	0	1,97,346	1,97,346	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : William Nagar Treasury														
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									1,97,346	0	0	0	1,97,346	1,97,346
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Garo	12	Voucher	75,420	0	0	0	75,420	75,420
Total Object Head-- 1 :									1,54,727	0	0	0	1,54,727	1,54,727
					02. Wages	Voted-Sixth-Schedule-Garo	534	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 2 :									17,000	0	0	0	17,000	17,000
Total Sub Head :									1,71,727	0	0	0	1,71,727	1,71,727
Total Minor Head 106 :									1,71,727	0	0	0	1,71,727	1,71,727
Total Sub Major Head 0 :									1,71,727	0	0	0	1,71,727	1,71,727
Total Major Head 2070 :									1,71,727	0	0	0	1,71,727	1,71,727
Total of Month :									1,71,727	0	0	0	1,71,727	1,71,727
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	79,307	0	0	0	79,307	79,307				
							131	Voucher	75,420	0	0	0	75,420	75,420				
					Total Object Head-- 1 :								1,54,727	0	0	0	1,54,727	1,54,727
					02. Wages	Voted-Sixth-Schedule-Garo	497	Voucher	17,000	0	0	0	17,000	17,000				
							Total Object Head-- 2 :								17,000	0	0	0
					24.P.O.L.	Voted-Sixth-Schedule-Garo	624	Voucher	19,233	0	0	0	19,233	19,233				
							Total Object Head-- 24 :								19,233	0	0	0
					Total Sub Head :								1,90,960	0	0	0	1,90,960	1,90,960
					Total Minor Head 106 :								1,90,960	0	0	0	1,90,960	1,90,960
					Total Sub Major Head 0 :								1,90,960	0	0	0	1,90,960	1,90,960
Total Major Head 2070 :								1,90,960	0	0	0	1,90,960	1,90,960					
Total of Month :								1,90,960	0	0	0	1,90,960	1,90,960					
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	79,307	0	0	0	79,307	79,307				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1600002 Deputy Controller Civil Defence Williamnagar													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	75,420	0	0	0	75,420	75,420	
Total Object Head-- 1 :									1,54,727	0	0	0	1,54,727	1,54,727	
					02. Wages	Voted-Sixth-Schedule-Garo	665	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
Total Sub Head :									1,78,427	0	0	0	1,78,427	1,78,427	
Total Minor Head 106 :									1,78,427	0	0	0	1,78,427	1,78,427	
Total Sub Major Head 0 :									1,78,427	0	0	0	1,78,427	1,78,427	
Total Major Head 2070 :									1,78,427	0	0	0	1,78,427	1,78,427	
Total of Month :									1,78,427	0	0	0	1,78,427	1,78,427	
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Garo	287	Voucher	75,420	0	0	0	75,420	75,420	
Total Object Head-- 1 :									1,54,727	0	0	0	1,54,727	1,54,727	
					02. Wages	Voted-Sixth-Schedule-Garo	586	Voucher	23,700	0	0	0	23,700	23,700	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : William Nagar Treasury														
D.D.O. : 1600002 Deputy Controller Civil Defence Williamnagar														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages				Total Object Head-- 2 :	23,700	0	0	0	23,700
									Total Sub Head :	1,78,427	0	0	0	1,78,427
									Total Minor Head 106 :	1,78,427	0	0	0	1,78,427
									Total Sub Major Head 0 :	1,78,427	0	0	0	1,78,427
									Total Major Head 2070 :	1,78,427	0	0	0	1,78,427
									Total of Month :	1,78,427	0	0	0	1,78,427
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1182	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Garo	1186	Voucher	75,420	0	0	0	75,420	75,420
						Voted-Sixth-Schedule-Garo	329	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Garo	332	Voucher	75,420	0	0	0	75,420	75,420
									Total Object Head-- 1 :	3,09,454	0	0	0	3,09,454
						02. Wages	1201	Voucher	23,700	0	0	0	23,700	23,700
									Total Object Head-- 2 :	23,700	0	0	0	23,700

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** William Nagar Treasury**D.D.O. :** 1600002 Deputy Controller Civil Defence Williamnagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	541	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
					24.P.O.L.	Voted-Sixth-Schedule-Garo	1203	Voucher	20,767	0	0	0	20,767	20,767
Total Object Head-- 24 :									20,767	0	0	0	20,767	20,767
Total Sub Head :									3,73,921	0	0	0	3,73,921	3,73,921
Total Minor Head 106 :									3,73,921	0	0	0	3,73,921	3,73,921
Total Sub Major Head 0 :									3,73,921	0	0	0	3,73,921	3,73,921
Total Major Head 2070 :									3,73,921	0	0	0	3,73,921	3,73,921
Total of Month :									3,73,921	0	0	0	3,73,921	3,73,921
Total of DDO 1600002 :									18,94,046	0	12,000	0	18,82,046	18,94,046
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													18,94,046	
<u>Summary of DDO wise expenditure</u>														
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								16,30,946
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Garo								1,73,100

Voucher Wise Expenditure Report
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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** William Nagar Treasury**D.D.O. :** 1600002 Deputy Controller Civil Defence WilliamnagarSummary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Garo	40,000
							18,94,046

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,31,471	0	4,000	2,200	1,25,271	1,31,471
Total Object Head-- 1 :									1,31,471	0	4,000	2,200	1,25,271	1,31,471
					02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	8,500	0	0	0	8,500	8,500
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500
Total Sub Head :									1,39,971	0	4,000	2,200	1,33,771	1,39,971
Total Minor Head 106 :									1,39,971	0	4,000	2,200	1,33,771	1,39,971
Total Sub Major Head 0 :									1,39,971	0	4,000	2,200	1,33,771	1,39,971
Total Major Head 2070 :									1,39,971	0	4,000	2,200	1,33,771	1,39,971
Total of Month :									1,39,971	0	4,000	2,200	1,33,771	1,39,971

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	73,516	0	0	0	73,516	73,516
Total Object Head-- 1 :									73,516	0	0	0	73,516	73,516
					02. Wages	Voted-Sixth-Schedule-Khasi	409	Voucher	8,500	0	0	0	8,500	8,500
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500

Voucher Wise Expenditure Report
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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1600001 Civil Defence Office Nongpoh												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				82,016	0	0	0	82,016	82,016
					Total Minor Head 106 :				82,016	0	0	0	82,016	82,016
					Total Sub Major Head 0 :				82,016	0	0	0	82,016	82,016
					Total Major Head 2070 :				82,016	0	0	0	82,016	82,016
					Total of Month :				82,016	0	0	0	82,016	82,016
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	813	Voucher	9,760	0	0	0	9,760	9,760
						Voted-Sixth-Schedule-Khasi	85	Voucher	73,516	0	0	0	73,516	73,516
					Total Object Head-- 1 :				83,276	0	0	0	83,276	83,276
					02. Wages	Voted-Sixth-Schedule-Khasi	816	Voucher	8,500	0	0	0	8,500	8,500
					Total Object Head-- 2 :				8,500	0	0	0	8,500	8,500
					Total Sub Head :				91,776	0	0	0	91,776	91,776
					Total Minor Head 106 :				91,776	0	0	0	91,776	91,776
					Total Sub Major Head 0 :				91,776	0	0	0	91,776	91,776

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total Major Head	2070 :			91,776	0	0	0	91,776	91,776	
					Total of Month :				91,776	0	0	0	91,776	91,776	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	75,468	0	0	0	75,468	75,468	
					Total Object Head-- 1 :				75,468	0	0	0	75,468	75,468	
					02. Wages	Voted-Sixth-Schedule-Khasi	486	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 2 :				8,500	0	0	0	8,500	8,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	484	Voucher	3,050	0	0	0	3,050	3,050	
						Voted-Sixth-Schedule-Khasi	485	Voucher	12,815	0	0	0	12,815	12,815	
					Total Object Head-- 13 :				15,865	0	0	0	15,865	15,865	
					Total Sub Head :				99,833	0	0	0	99,833	99,833	
					Total Minor Head	106 :			99,833	0	0	0	99,833	99,833	
					Total Sub Major Head	0 :			99,833	0	0	0	99,833	99,833	
					Total Major Head	2070 :			99,833	0	0	0	99,833	99,833	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									99,833	0	0	0	99,833	99,833

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	76,508	0	0	0	76,508	76,508
						Voted-Sixth-Schedule-Khasi	291	Voucher	1,38,832	0	0	4,400	1,34,432	1,38,832
Total Object Head-- 1 :									2,15,340	0	0	4,400	2,10,940	2,15,340
					02. Wages	Voted-Sixth-Schedule-Khasi	292	Voucher	8,500	0	0	0	8,500	8,500
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	777	Voucher	5,400	0	0	0	5,400	5,400
Total Object Head-- 13 :									5,400	0	0	0	5,400	5,400
Total Sub Head :									2,29,240	0	0	4,400	2,24,840	2,29,240
Total Minor Head 106 :									2,29,240	0	0	4,400	2,24,840	2,29,240
Total Sub Major Head 0 :									2,29,240	0	0	4,400	2,24,840	2,29,240
Total Major Head 2070 :									2,29,240	0	0	4,400	2,24,840	2,29,240
Total of Month :									2,29,240	0	0	4,400	2,24,840	2,29,240

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	69,416	0	0	2,200	67,216	69,416	
						Voted-Sixth-Schedule-Khasi	338	Voucher	76,508	0	0	0	76,508	76,508	
Total Object Head-- 1 :									1,45,924	0	0	2,200	1,43,724	1,45,924	
					02. Wages	Voted-Sixth-Schedule-Khasi	60	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	61	Voucher	3,144	0	0	0	3,144	3,144	
Total Object Head-- 13 :									3,144	0	0	0	3,144	3,144	
Total Sub Head :									1,57,568	0	0	2,200	1,55,368	1,57,568	
Total Minor Head 106 :									1,57,568	0	0	2,200	1,55,368	1,57,568	
Total Sub Major Head 0 :									1,57,568	0	0	2,200	1,55,368	1,57,568	
Total Major Head 2070 :									1,57,568	0	0	2,200	1,55,368	1,57,568	
Total of Month :									1,57,568	0	0	2,200	1,55,368	1,57,568	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	69,416	0	0	2,200	67,216	69,416	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1600001 Civil Defence Office Nongpoh													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	76,508	0	0	0	76,508	76,508	
Total Object Head-- 1 :									1,45,924	0	0	2,200	1,43,724	1,45,924	
					02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 2 :									8,500	0	0	0	8,500	8,500	
Total Sub Head :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Total Minor Head 106 :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Total Sub Major Head 0 :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Total Major Head 2070 :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Total of Month :									1,54,424	0	0	2,200	1,52,224	1,54,424	
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	283	Voucher	69,416	0	0	2,200	67,216	69,416	
						Voted-Sixth-Schedule-Khasi	73	Voucher	76,508	0	0	0	76,508	76,508	
Total Object Head-- 1 :									1,45,924	0	0	2,200	1,43,724	1,45,924	
					02. Wages	Voted-Sixth-Schedule-Khasi	405	Voucher	12,245	0	0	0	12,245	12,245	

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	02. Wages				12,245	0	0	0	12,245	12,245
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	755	Voucher	5,591	0	0	0	5,591	5,591
					Total Object Head-- 13 :				5,591	0	0	0	5,591	5,591
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	754	Voucher	8,719	0	0	0	8,719	8,719
					Total Object Head-- 24 :				8,719	0	0	0	8,719	8,719
					Total Sub Head :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total Minor Head 106 :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total Sub Major Head 0 :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total Major Head 2070 :				1,72,479	0	0	2,200	1,70,279	1,72,479
					Total of Month :				1,72,479	0	0	2,200	1,70,279	1,72,479

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	1,665	0	0	0	1,665	1,665
						Voted-Sixth-Schedule-Khasi	1003	Voucher	49,980	0	6,000	0	43,980	49,980
						Voted-Sixth-Schedule-Khasi	1019	Voucher	69,416	0	0	2,200	67,216	69,416

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1298	Voucher	76,508	0	0	0	76,508	76,508	
						Voted-Sixth-Schedule-Khasi	160	Voucher	69,416	0	0	2,200	67,216	69,416	
						Voted-Sixth-Schedule-Khasi	22	Voucher	76,508	0	0	0	76,508	76,508	
						Total Object Head-- 1 :			3,43,493	0	6,000	4,400	3,33,093	3,43,493	
					02. Wages	Voted-Sixth-Schedule-Khasi	437	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850	
						Total Sub Head :			3,55,343	0	6,000	4,400	3,44,943	3,55,343	
						Total Minor Head 106 :			3,55,343	0	6,000	4,400	3,44,943	3,55,343	
						Total Sub Major Head 0 :			3,55,343	0	6,000	4,400	3,44,943	3,55,343	
						Total Major Head 2070 :			3,55,343	0	6,000	4,400	3,44,943	3,55,343	
						Total of Month :			3,55,343	0	6,000	4,400	3,44,943	3,55,343	
						Total of DDO 1600001 :			14,82,650	0	10,000	17,600	14,55,050	14,82,650	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														14,82,650	
<u>Summary of DDO wise expenditure</u>															

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Nongpoh Treasury**D.D.O. :** 1600001 Civil Defence Office NongpohSummary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,60,336
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Khasi	83,595
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	8,719
							14,82,650

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department : Home Department																
Treasury : Nongpoh Treasury																
D.D.O. : 1600002 Home Guard District Training Centre																
Month of Account: APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114	Voucher	3,77,010	0	17,260	11,000	3,48,750	3,77,010	
Total Object Head-- 1 :										3,77,010	0	17,260	11,000	3,48,750	3,77,010	
Total Sub Head :										3,77,010	0	17,260	11,000	3,48,750	3,77,010	
Total Minor Head 107 :										3,77,010	0	17,260	11,000	3,48,750	3,77,010	
Total Sub Major Head 0 :										3,77,010	0	17,260	11,000	3,48,750	3,77,010	
Total Major Head 2070 :										3,77,010	0	17,260	11,000	3,48,750	3,77,010	
Total of Month :										3,77,010	0	17,260	11,000	3,48,750	3,77,010	
Month of Account: MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		472	Voucher	1,75,388	2,000	22,500	4,400	1,46,488	1,73,388	
										3,911	0	0	0	3,911	3,911	
										4,40,904	0	21,560	13,200	4,06,144	4,40,904	
Total Object Head-- 1 :										6,20,203	2,000	44,060	17,600	5,56,543	6,18,203	
										16,020	0	0	0	16,020	16,020	
										16,554	0	0	0	16,554	16,554	

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1600002 Home Guard District Training Centre												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages				32,574	0	0	0	32,574	32,574
Total Object Head-- 2 :									32,574	0	0	0	32,574	32,574
Total Sub Head :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Total Minor Head 107 :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Total Sub Major Head 0 :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Total Major Head 2070 :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Total of Month :									6,52,777	2,000	44,060	17,600	5,89,117	6,50,777
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	815	Voucher	70,132	0	0	0	70,132	70,132
						Voted-Sixth-Schedule-Khasi	86	Voucher	6,39,409	1,000	44,060	17,600	5,76,749	6,38,409
Total Object Head-- 1 :									7,09,541	1,000	44,060	17,600	6,46,881	7,08,541
						02. Wages	485	Voucher	16,554	0	0	0	16,554	16,554
Total Object Head-- 2 :									16,554	0	0	0	16,554	16,554
Total Sub Head :									7,26,095	1,000	44,060	17,600	6,63,435	7,25,095
Total Minor Head 107 :									7,26,095	1,000	44,060	17,600	6,63,435	7,25,095

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1600002 Home Guard District Training Centre												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				7,26,095	1,000	44,060	17,600	6,63,435	7,25,095
					Total Major Head 2070 :				7,26,095	1,000	44,060	17,600	6,63,435	7,25,095
					Total of Month :				7,26,095	1,000	44,060	17,600	6,63,435	7,25,095
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	5,68,383	1,000	34,060	15,400	5,17,923	5,67,383
					Total Object Head-- 1 :				5,68,383	1,000	34,060	15,400	5,17,923	5,67,383
					02. Wages	Voted-Sixth-Schedule-Khasi	670	Voucher	16,037	0	0	0	16,037	16,037
					Total Object Head-- 2 :				16,037	0	0	0	16,037	16,037
					Total Sub Head :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
					Total Minor Head 107 :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
					Total Sub Major Head 0 :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
					Total Major Head 2070 :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
					Total of Month :				5,84,420	1,000	34,060	15,400	5,33,960	5,83,420
Month of Account:		AUG/2023												

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1600002 Home Guard District Training Centre														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	5,74,007	1,000	34,970	15,400	5,22,637	5,73,007
Total Object Head-- 1 :									5,74,007	1,000	34,970	15,400	5,22,637	5,73,007
					02. Wages	Voted-Sixth-Schedule-Khasi	293	Voucher	17,143	0	0	0	17,143	17,143
Total Object Head-- 2 :									17,143	0	0	0	17,143	17,143
Total Sub Head :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Total Minor Head 107 :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Total Sub Major Head 0 :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Total Major Head 2070 :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Total of Month :									5,91,150	1,000	34,970	15,400	5,39,780	5,90,150
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	424	Voucher	5,74,007	0	34,970	15,400	5,23,637	5,74,007
Total Object Head-- 1 :									5,74,007	0	34,970	15,400	5,23,637	5,74,007
Total Sub Head :									5,74,007	0	34,970	15,400	5,23,637	5,74,007
Total Minor Head 107 :									5,74,007	0	34,970	15,400	5,23,637	5,74,007

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Run Date :

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Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :	Home Department													
Treasury :	Nongpoh Treasury													
D.D.O. :	1600002 Home Guard District Training Centre													
Month of Account:	SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				5,74,007	0	34,970	15,400	5,23,637	5,74,007
					Total Major Head 2070 :				5,74,007	0	34,970	15,400	5,23,637	5,74,007
					Total of Month :				5,74,007	0	34,970	15,400	5,23,637	5,74,007
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	5,74,007	0	34,970	15,400	5,23,637	5,74,007
					Total Object Head-- 1 :				5,74,007	0	34,970	15,400	5,23,637	5,74,007
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	830	Voucher	24,095	0	0	0	24,095	24,095
					Total Object Head-- 13 :				24,095	0	0	0	24,095	24,095
					24.P.O.L.	Voted-Sixth-Schedule-Khasi	831	Voucher	12,590	0	0	0	12,590	12,590
					Total Object Head-- 24 :				12,590	0	0	0	12,590	12,590
					Total Sub Head :				6,10,692	0	34,970	15,400	5,60,322	6,10,692
					Total Minor Head 107 :				6,10,692	0	34,970	15,400	5,60,322	6,10,692
					Total Sub Major Head 0 :				6,10,692	0	34,970	15,400	5,60,322	6,10,692
					Total Major Head 2070 :				6,10,692	0	34,970	15,400	5,60,322	6,10,692

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1600002 Home Guard District Training Centre														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									6,10,692	0	34,970	15,400	5,60,322	6,10,692
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	5,08,602	0	21,970	13,200	4,73,432	5,08,602
						Voted-Sixth-Schedule-Khasi	97	Voucher	65,405	0	13,000	2,200	50,205	65,405
Total Object Head-- 1 :									5,74,007	0	34,970	15,400	5,23,637	5,74,007
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	799	Voucher	4,405	0	0	0	4,405	4,405
Total Object Head-- 13 :									4,405	0	0	0	4,405	4,405
Total Sub Head :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Total Minor Head 107 :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Total Sub Major Head 0 :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Total Major Head 2070 :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Total of Month :									5,78,412	0	34,970	15,400	5,28,042	5,78,412
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1600002 Home Guard District Training Centre**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	5,08,602	0	21,970	13,200	4,73,432	5,08,602
						Voted-Sixth-Schedule-Khasi	25	Voucher	65,405	0	13,000	2,200	50,205	65,405
						Voted-Sixth-Schedule-Khasi	906	Voucher	65,405	0	13,000	2,200	50,205	65,405
						Voted-Sixth-Schedule-Khasi	908	Voucher	5,08,602	0	21,970	13,200	4,73,432	5,08,602
						Total Object Head-- 1 :			11,48,014	0	69,940	30,800	10,47,274	11,48,014
					02. Wages	Voted-Sixth-Schedule-Khasi	1300	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Head :			11,63,014	0	69,940	30,800	10,62,274	11,63,014
						Total Minor Head 107 :			11,63,014	0	69,940	30,800	10,62,274	11,63,014
						Total Sub Major Head 0 :			11,63,014	0	69,940	30,800	10,62,274	11,63,014
						Total Major Head 2070 :			11,63,014	0	69,940	30,800	10,62,274	11,63,014
						Total of Month :			11,63,014	0	69,940	30,800	10,62,274	11,63,014
						Total of DDO 1600002 :			58,57,577	5,000	3,49,260	1,54,000	53,49,317	58,52,577
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														58,52,577
Summary of DDO wise expenditure														

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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Nongpoh Treasury**D.D.O. :** 1600002 Home Guard District Training CentreSummary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57,14,179
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	97,308
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	28,500
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	12,590
							58,52,577

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department : Home Department													
Treasury : Tura Treasury													
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura													
Month of Account: APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	1,85,730	0	7,000	0	1,85,730
						Voted-Sixth-Schedule-Garo	31	Voucher	15,01,792	9,000	1,47,500	26,400	14,92,792
Total Object Head-- 1 :									16,87,522	9,000	1,54,500	26,400	14,97,622
Total Sub Head :									16,87,522	9,000	1,54,500	26,400	14,97,622
Total Minor Head 107 :									16,87,522	9,000	1,54,500	26,400	14,97,622
Total Sub Major Head 0 :									16,87,522	9,000	1,54,500	26,400	14,97,622
Total Major Head 2070 :									16,87,522	9,000	1,54,500	26,400	14,97,622
Total of Month :									16,87,522	9,000	1,54,500	26,400	14,97,622
Month of Account: MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	1,85,730	0	8,000	0	1,85,730
						Voted-Sixth-Schedule-Garo	123	Voucher	13,80,680	7,000	1,36,500	22,000	13,73,680
						Voted-Sixth-Schedule-Garo	703	Voucher	14,000	0	0	0	14,000
						Voted-Sixth-Schedule-Garo	777	Voucher	1,33,161	2,000	30,000	4,400	1,31,161
						Voted-Sixth-Schedule-Garo	778	Voucher	4,624	0	0	0	4,624

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Tura Treasury												
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
Total Sub Head :									17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
Total Minor Head 107 :									17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
Total Sub Major Head 0 :									17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
Total Major Head 2070 :									17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
Total of Month :									17,18,195	9,000	1,74,500	26,400	15,08,295	17,09,195
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1393	Voucher	24,420	0	0	0	24,420	24,420
						Voted-Sixth-Schedule-Garo	1395	Voucher	2,22,408	0	0	0	2,22,408	2,22,408
						Voted-Sixth-Schedule-Garo	566	Voucher	1,85,730	0	8,000	0	1,77,730	1,85,730
						Voted-Sixth-Schedule-Garo	567	Voucher	13,80,680	7,000	1,37,500	22,000	12,14,180	13,73,680
						Voted-Sixth-Schedule-Garo	569	Voucher	1,93,282	0	24,000	0	1,69,282	1,93,282
						Voted-Sixth-Schedule-Garo	791	Voucher	3,26,443	2,000	54,000	4,400	2,66,043	3,24,443

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			23,32,963	9,000	2,23,500	26,400	20,74,063	23,23,963
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1947	Voucher	11,352	0	0	0	11,352	11,352
						Voted-Sixth-Schedule-Garo	1948	Voucher	10,080	0	0	0	10,080	10,080
						Voted-Sixth-Schedule-Garo	1950	Voucher	8,568	0	0	0	8,568	8,568
					Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000	
					Total Sub Head :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
					Total Minor Head 107 :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
					Total Sub Major Head 0 :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
					Total Major Head 2070 :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
					Total of Month :			23,62,963	9,000	2,23,500	26,400	21,04,063	23,53,963	
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	17,51,787	8,000	1,87,000	26,400	15,30,387	17,43,787
						Voted-Sixth-Schedule-Garo	229	Voucher	1,90,614	0	8,000	0	1,82,614	1,90,614
					Total Object Head-- 1 :									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance				19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total Sub Head :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total Minor Head 107 :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total Sub Major Head 0 :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total Major Head 2070 :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Total of Month :									19,42,401	8,000	1,95,000	26,400	17,13,001	19,34,401
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	1,90,614	0	8,000	0	1,82,614	1,90,614
						Voted-Sixth-Schedule-Garo	73	Voucher	17,79,317	8,000	1,77,000	26,400	15,67,917	17,71,317
Total Object Head-- 1 :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Total Sub Head :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Total Minor Head 107 :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Total Sub Major Head 0 :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Total Major Head 2070 :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									19,69,931	8,000	1,85,000	26,400	17,50,531	19,61,931
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054
						Voted-Sixth-Schedule-Garo	1113	Voucher	21,600	0	0	0	21,600	21,600
						Voted-Sixth-Schedule-Garo	880	Voucher	17,04,240	7,000	1,96,000	26,400	14,74,840	16,97,240
Total Object Head-- 1 :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total Sub Head :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total Minor Head 107 :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total Sub Major Head 0 :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total Major Head 2070 :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Total of Month :									19,18,894	7,000	2,04,000	26,400	16,81,494	19,11,894
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Tura Treasury																		
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura																		
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1079	Voucher	2,440	0	0	0	2,440	2,440				
							45	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054				
							51	Voucher	17,04,240	0	1,86,000	26,400	14,91,840	17,04,240				
					Total Object Head-- 1 :								18,99,734	0	1,94,000	26,400	16,79,334	18,99,734
					24.P.O.L.					Voted-Sixth-Schedule-Garo	1389	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 24 :								20,000	0	0	0	20,000	20,000
					51.Motor Vehicles					Voted-Sixth-Schedule-Garo	1230	Voucher	27,000	0	0	0	27,000	27,000
					Total Object Head-- 51 :								27,000	0	0	0	27,000	27,000
					Total Sub Head :								19,46,734	0	1,94,000	26,400	17,26,334	19,46,734
					Total Minor Head 107 :								19,46,734	0	1,94,000	26,400	17,26,334	19,46,734
Total Sub Major Head 0 :								19,46,734	0	1,94,000	26,400	17,26,334	19,46,734					
Total Major Head 2070 :								19,46,734	0	1,94,000	26,400	17,26,334	19,46,734					
Total of Month :								19,46,734	0	1,94,000	26,400	17,26,334	19,46,734					
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Tura Treasury														
D.D.O. : 1600001 District/Commandant Home Guards Garo Hills Tura														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054
						Voted-Sixth-Schedule-Garo	104	Voucher	16,12,836	0	1,72,000	26,400	14,14,436	16,12,836
						Voted-Sixth-Schedule-Garo	105	Voucher	91,404	0	0	0	91,404	91,404
Total Object Head-- 1 :									18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
Total Sub Head :									18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
Total Minor Head 107 :									18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
Total Sub Major Head 0 :									18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
Total Major Head 2070 :									18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
Total of Month :									18,97,294	0	1,80,000	26,400	16,90,894	18,97,294
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054
						Voted-Sixth-Schedule-Garo	106	Voucher	16,12,836	0	1,85,000	26,400	14,01,436	16,12,836
						Voted-Sixth-Schedule-Garo	107	Voucher	91,404	0	0	0	91,404	91,404
						Voted-Sixth-Schedule-Garo	1495	Voucher	63,000	0	0	0	63,000	63,000

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department :		Home Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura																	
Month of Account:		DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2080	Voucher	1,93,054	0	8,000	0	1,85,054	1,93,054					
							2091	Voucher	91,404	0	0	0	91,404	91,404					
							2095	Voucher	15,61,191	0	1,65,000	24,200	13,71,991	15,61,191					
					Total Object Head-- 1 :								38,05,943	0	3,66,000	50,600	33,89,343	38,05,943	
										02. Wages	Voted-Sixth-Schedule-Garo	2758	Voucher	23,700	0	0	0	23,700	23,700
												Total Object Head-- 2 :							
										(13) Office Expenses	Voted-Sixth-Schedule-Garo	2764	Voucher	4,774	0	0	0	4,774	4,774
												879	Voucher	12,481	0	0	0	12,481	12,481
												880	Voucher	2,000	0	0	0	2,000	2,000
												882	Voucher	10,745	0	0	0	10,745	10,745
												Total Object Head-- 13 :							
										24.P.O.L.	Voted-Sixth-Schedule-Garo	883	Voucher	25,000	0	0	0	25,000	25,000
												Total Object Head-- 24 :							
										51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1365	Voucher	12,000	0	0	0	12,000	12,000
												Total Object Head-- 51 :							
Total Sub Head :								38,96,643	0	3,66,000	50,600	34,80,043	38,96,643						

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Tura Treasury												
D.D.O. :		1600001 District/Commandant Home Guards Garo Hills Tura												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107			Total Minor Head	<i>107 :</i>			38,96,643	0	3,66,000	50,600	34,80,043	38,96,643
					Total Sub Major Head	<i>0 :</i>			38,96,643	0	3,66,000	50,600	34,80,043	38,96,643
					Total Major Head	<i>2070 :</i>			38,96,643	0	3,66,000	50,600	34,80,043	38,96,643
					Total of Month :				38,96,643	0	3,66,000	50,600	34,80,043	38,96,643
					Total of DDO	<i>1600001 :</i>			1,93,40,577	50,000	18,76,500	2,61,800	1,71,52,277	1,92,90,577
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,92,90,577
<u>Summary of DDO wise expenditure</u>														
2070	00	107	(01)	Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,91,22,877
2070	00	107	(01)	Expenditure On Home Guards	0	02. Wages		Voted-Sixth-Schedule-Garo						23,700
2070	00	107	(01)	Expenditure On Home Guards	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						60,000
2070	00	107	(01)	Expenditure On Home Guards	0	24.P.O.L.		Voted-Sixth-Schedule-Garo						45,000
2070	00	107	(01)	Expenditure On Home Guards	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo						39,000
														1,92,90,577

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Tura Treasury																		
D.D.O. : 1600002 Dy. Controller Civil Defence Tura																		
Month of Account: APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	85,960	0	0	0	85,960	85,960				
						Voted-Sixth-Schedule-Garo	32	Voucher	3,39,850	0	27,100	4,400	3,08,350	3,39,850				
					Total Object Head-- 1 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
					Total Sub Head :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
					Total Minor Head 106 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
					Total Sub Major Head 0 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
					Total Major Head 2070 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
Total of Month :								4,25,810	0	27,100	4,400	3,94,310	4,25,810					
Month of Account: MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	85,960	0	0	0	85,960	85,960				
						Voted-Sixth-Schedule-Garo	127	Voucher	3,39,850	0	27,100	4,400	3,08,350	3,39,850				
					Total Object Head-- 1 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
					Total Sub Head :								4,25,810	0	27,100	4,400	3,94,310	4,25,810
					Total Minor Head 106 :								4,25,810	0	27,100	4,400	3,94,310	4,25,810

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Tura Treasury													
D.D.O. :		1600002 Dy. Controller Civil Defence Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00				Total Sub Major Head 0 :				4,25,810	0	27,100	4,400	3,94,310	4,25,810	
					Total Major Head 2070 :				4,25,810	0	27,100	4,400	3,94,310	4,25,810	
					Total of Month :				4,25,810	0	27,100	4,400	3,94,310	4,25,810	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1394	Voucher	11,220	0	0	0	11,220	11,220	
					Voted-Sixth-Schedule-Garo		1396	Voucher	43,720	0	0	0	43,720	43,720	
					Voted-Sixth-Schedule-Garo		565	Voucher	85,960	0	0	0	85,960	85,960	
					Voted-Sixth-Schedule-Garo		571	Voucher	2,83,862	0	27,100	4,400	2,52,362	2,83,862	
					Total Object Head-- 1 :				4,24,762	0	27,100	4,400	3,93,262	4,24,762	
					Total Sub Head :				4,24,762	0	27,100	4,400	3,93,262	4,24,762	
					Total Minor Head 106 :				4,24,762	0	27,100	4,400	3,93,262	4,24,762	
					Total Sub Major Head 0 :				4,24,762	0	27,100	4,400	3,93,262	4,24,762	
					Total Major Head 2070 :				4,24,762	0	27,100	4,400	3,93,262	4,24,762	
					Total of Month :				4,24,762	0	27,100	4,400	3,93,262	4,24,762	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Tura Treasury																		
D.D.O. : 1600002 Dy. Controller Civil Defence Tura																		
Month of Account: JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	259	Voucher	9,262	0	0	0	9,262	9,262				
									Total Object Head-- 14 :				9,262	0	0	0	9,262	9,262
									Total Sub Head :				9,262	0	0	0	9,262	9,262
									Total Minor Head 1 :				9,262	0	0	0	9,262	9,262
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,91,406	0	27,100	4,400	2,59,906	2,91,406				
									Voted-Sixth-Schedule-Garo	215	Voucher	88,204	0	0	0	88,204	88,204	
				Total Object Head-- 1 :				3,79,610	0	27,100	4,400	3,48,110	3,79,610					
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1306	Voucher	19,152	0	0	0	19,152	19,152					
								Total Object Head-- 13 :				19,152	0	0	0	19,152	19,152	
				Total Sub Head :				3,98,762	0	27,100	4,400	3,67,262	3,98,762					
Total Minor Head 106 :				3,98,762	0	27,100	4,400	3,67,262	3,98,762									
Total Sub Major Head 0 :				4,08,024	0	27,100	4,400	3,76,524	4,08,024									
Total Major Head 2070 :				4,08,024	0	27,100	4,400	3,76,524	4,08,024									
Total of Month :				4,08,024	0	27,100	4,400	3,76,524	4,08,024									
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Tura Treasury

D.D.O. : 1600002 Dy. Controller Civil Defence Tura

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1395	Voucher	28,860	0	0	0	28,860	28,860
						Voted-Sixth-Schedule-Garo	68	Voucher	93,083	0	0	0	93,083	93,083
						Voted-Sixth-Schedule-Garo	72	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791
Total Object Head-- 1 :									4,19,734	0	27,400	4,400	3,87,934	4,19,734
Total Sub Head :									4,19,734	0	27,400	4,400	3,87,934	4,19,734
Total Minor Head 106 :									4,19,734	0	27,400	4,400	3,87,934	4,19,734
Total Sub Major Head 0 :									4,19,734	0	27,400	4,400	3,87,934	4,19,734
Total Major Head 2070 :									4,19,734	0	27,400	4,400	3,87,934	4,19,734
Total of Month :									4,19,734	0	27,400	4,400	3,87,934	4,19,734

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	93,083	0	0	0	93,083	93,083
						Voted-Sixth-Schedule-Garo	110	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791
Total Object Head-- 1 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874
Total Sub Head :									3,90,874	0	27,400	4,400	3,59,074	3,90,874

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department : Home Department													
Treasury : Tura Treasury													
D.D.O. : 1600002 Dy. Controller Civil Defence Tura													
Month of Account: SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	106			Total Minor Head 106 :				3,90,874	0	27,400	4,400	3,90,874
					Total Sub Major Head 0 :				3,90,874	0	27,400	4,400	3,90,874
					Total Major Head 2070 :				3,90,874	0	27,400	4,400	3,90,874
					Total of Month :				3,90,874	0	27,400	4,400	3,90,874
Month of Account: OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	93,083	0	0	0	93,083
						Voted-Sixth-Schedule-Garo	50	Voucher	2,97,791	0	27,400	4,400	2,97,791
					Total Object Head-- 1 :				3,90,874	0	27,400	4,400	3,90,874
					Total Sub Head :				3,90,874	0	27,400	4,400	3,90,874
					Total Minor Head 106 :				3,90,874	0	27,400	4,400	3,90,874
					Total Sub Major Head 0 :				3,90,874	0	27,400	4,400	3,90,874
					Total Major Head 2070 :				3,90,874	0	27,400	4,400	3,90,874
					Total of Month :				3,90,874	0	27,400	4,400	3,90,874
Month of Account: NOV/2023													

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Tura Treasury															
D.D.O. : 1600002 Dy. Controller Civil Defence Tura															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791	
						Voted-Sixth-Schedule-Garo	74	Voucher	93,083	0	0	0	93,083	93,083	
Total Object Head-- 1 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total Sub Head :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total Minor Head 106 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total Sub Major Head 0 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total Major Head 2070 :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Total of Month :									3,90,874	0	27,400	4,400	3,59,074	3,90,874	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	001	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1283	Voucher	13,145	0	0	0	13,145	13,145	
Total Object Head-- 14 :									13,145	0	0	0	13,145	13,145	
Total Sub Head :									13,145	0	0	0	13,145	13,145	
Total Minor Head 1 :									13,145	0	0	0	13,145	13,145	
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Tura Treasury																
D.D.O. :		1600002 Dy. Controller Civil Defence Tura																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1493	Voucher	21,000	0	0	0	21,000	21,000				
							2074	Voucher	93,083	0	0	0	93,083	93,083				
							2093	Voucher	2,97,791	0	27,400	4,400	2,65,991	2,97,791				
							99	Voucher	93,083	0	0	0	93,083	93,083				
					Total Object Head-- 1 :								8,02,748	0	54,800	8,800	7,39,148	8,02,748
					(02) Wages	Voted-Sixth-Schedule-Garo	2756	Voucher	11,850	0	0	0	11,850	11,850				
							Total Object Head-- 2 :								11,850	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2486	Voucher	12,243	0	0	0	12,243	12,243				
							884	Voucher	4,500	0	0	0	4,500	4,500				
							Total Object Head-- 13 :								16,743	0	0	0
					Total Sub Head :								8,31,341	0	54,800	8,800	7,67,741	8,31,341
					Total Minor Head 106 :								8,31,341	0	54,800	8,800	7,67,741	8,31,341
					Total Sub Major Head 0 :								8,44,486	0	54,800	8,800	7,80,886	8,44,486
Total Major Head 2070 :								8,44,486	0	54,800	8,800	7,80,886	8,44,486					
Total of Month :								8,44,486	0	54,800	8,800	7,80,886	8,44,486					
Total of DDO 1600002 :								41,21,248	0	2,72,800	44,000	38,04,448	41,21,248					

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS			
Department :	Home Department				
Treasury :	Tura Treasury				
D.D.O. :	1600002 Dy. Controller Civil Defence Tura				
<i>Reconciliation Portion</i>					
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :				41,21,248	
<u>Summary of DDO wise expenditure</u>					
2070 00 1	(01) Payment Dues To Me. Pdcl./Municipal Board	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	22,407
2070 00 106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,51,096
2070 00 106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Garo	11,850
2070 00 106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	35,895
					41,21,248

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Tura Treasury**D.D.O. :** 1600003 Divisional Commandant Home Guards West Garo Hills Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Garo	2763	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									30,000	0	0	0	30,000	30,000
Total Minor Head 107 :									30,000	0	0	0	30,000	30,000
Total Sub Major Head 0 :									30,000	0	0	0	30,000	30,000
Total Major Head 2070 :									30,000	0	0	0	30,000	30,000
Total of Month :									30,000	0	0	0	30,000	30,000
Total of DDO 1600003 :									30,000	0	0	0	30,000	30,000
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														30,000
<u>Summary of DDO wise expenditure</u>														
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Garo			30,000					30,000
														30,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																				
Department : Home Department																				
Treasury : Bagmara Treasury																				
D.D.O. : 1600001 Deputy Controller Civil Defence Bagmara																				
Month of Account: APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,29,115	0	4,000	0	1,25,115	1,29,115						
							323	Voucher	4,770	0	0	0	4,770	4,770						
						Total Object Head-- 1 :								1,33,885	0	4,000	0	1,29,885	1,33,885	
						Total Sub Head :								1,33,885	0	4,000	0	1,29,885	1,33,885	
						Total Minor Head 106 :								1,33,885	0	4,000	0	1,29,885	1,33,885	
						Total Sub Major Head 0 :								1,33,885	0	4,000	0	1,29,885	1,33,885	
						Total Major Head 2070 :								1,33,885	0	4,000	0	1,29,885	1,33,885	
Total of Month :								1,33,885	0	4,000	0	1,29,885	1,33,885							
Month of Account: MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	75,928	0	0	0	75,928	75,928						
							Total Object Head-- 1 :								75,928	0	0	0	75,928	75,928
							Total Sub Head :								75,928	0	0	0	75,928	75,928
							Total Minor Head 106 :								75,928	0	0	0	75,928	75,928
							Total Sub Major Head 0 :								75,928	0	0	0	75,928	75,928

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Bagmara Treasury**D.D.O. :** 1600001 Deputy Controller Civil Defence Bagmara**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070					Total Major Head	2070 :			75,928	0	0	0	75,928	75,928
					Total of Month :			75,928	0	0	0	75,928	75,928	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	10,080	0	0	0	10,080	10,080
						Voted-Sixth-Schedule-Garo	88	Voucher	75,928	0	0	0	75,928	75,928
					Total Object Head-- 1 :			86,008	0	0	0	86,008	86,008	
					02. Wages	Voted-Sixth-Schedule-Garo	336	Voucher	17,000	0	0	0	17,000	17,000
						Voted-Sixth-Schedule-Garo	337	Voucher	25,500	0	0	0	25,500	25,500
					Total Object Head-- 2 :			42,500	0	0	0	42,500	42,500	
					Total Sub Head :			1,28,508	0	0	0	1,28,508	1,28,508	
					Total Minor Head	106 :			1,28,508	0	0	0	1,28,508	1,28,508
					Total Sub Major Head	0 :			1,28,508	0	0	0	1,28,508	1,28,508
					Total Major Head	2070 :			1,28,508	0	0	0	1,28,508	1,28,508
					Total of Month :			1,28,508	0	0	0	1,28,508	1,28,508	

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Bagmara Treasury**D.D.O. :** 1600001 Deputy Controller Civil Defence Bagmara**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	77,944	0	0	0	77,944	77,944
						Voted-Sixth-Schedule-Garo	465	Voucher	69,416	0	0	0	69,416	69,416
Total Object Head-- 1 :									1,47,360	0	0	0	1,47,360	1,47,360
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	448	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									1,67,360	0	0	0	1,67,360	1,67,360
Total Minor Head 106 :									1,67,360	0	0	0	1,67,360	1,67,360
Total Sub Major Head 0 :									1,67,360	0	0	0	1,67,360	1,67,360
Total Major Head 2070 :									1,67,360	0	0	0	1,67,360	1,67,360
Total of Month :									1,67,360	0	0	0	1,67,360	1,67,360

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	80,321	0	0	0	80,321	80,321
						Voted-Sixth-Schedule-Garo	343	Voucher	69,216	0	0	0	69,216	69,216
Total Object Head-- 1 :									1,49,537	0	0	0	1,49,537	1,49,537

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1600001 Deputy Controller Civil Defence Baghmara												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution		Total Sub Head :				1,49,537	0	0	0	1,49,537	1,49,537
					Total Minor Head 106 :				1,49,537	0	0	0	1,49,537	1,49,537
					Total Sub Major Head 0 :				1,49,537	0	0	0	1,49,537	1,49,537
					Total Major Head 2070 :				1,49,537	0	0	0	1,49,537	1,49,537
					Total of Month :				1,49,537	0	0	0	1,49,537	1,49,537
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	80,321	0	0	0	80,321	80,321
						Voted-Sixth-Schedule-Garo	459	Voucher	69,216	0	0	0	69,216	69,216
					Total Object Head-- 1 :				1,49,537	0	0	0	1,49,537	1,49,537
				02. Wages		Voted-Sixth-Schedule-Garo	470	Voucher	8,500	0	0	0	8,500	8,500
						Voted-Sixth-Schedule-Garo	471	Voucher	25,500	0	0	0	25,500	25,500
					Total Object Head-- 2 :				34,000	0	0	0	34,000	34,000
					Total Sub Head :				1,83,537	0	0	0	1,83,537	1,83,537
					Total Minor Head 106 :				1,83,537	0	0	0	1,83,537	1,83,537

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1600001 Deputy Controller Civil Defence Baghmara													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00				Total Sub Major Head 0 :				1,83,537	0	0	0	1,83,537	1,83,537	
					Total Major Head 2070 :				1,83,537	0	0	0	1,83,537	1,83,537	
					Total of Month :				1,83,537	0	0	0	1,83,537	1,83,537	
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152	Voucher	80,321	0	0	0	80,321	80,321	
					Voted-Sixth-Schedule-Garo		213	Voucher	69,216	0	0	0	69,216	69,216	
					Total Object Head-- 1 :				1,49,537	0	0	0	1,49,537	1,49,537	
				02. Wages	Voted-Sixth-Schedule-Garo		474	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 2 :				8,500	0	0	0	8,500	8,500	
					Total Sub Head :				1,58,037	0	0	0	1,58,037	1,58,037	
					Total Minor Head 106 :				1,58,037	0	0	0	1,58,037	1,58,037	
					Total Sub Major Head 0 :				1,58,037	0	0	0	1,58,037	1,58,037	
					Total Major Head 2070 :				1,58,037	0	0	0	1,58,037	1,58,037	
					Total of Month :				1,58,037	0	0	0	1,58,037	1,58,037	

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Bagmara Treasury														
D.D.O. : 1600001 Deputy Controller Civil Defence Bagmara														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	80,321	0	0	0	80,321	80,321
							255	Voucher	69,216	0	0	0	69,216	69,216
							Total Object Head-- 1 :		1,49,537	0	0	0	1,49,537	1,49,537
					02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	11,850	0	0	0	11,850	11,850
							Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850
							Total Sub Head :		1,61,387	0	0	0	1,61,387	1,61,387
					Total Minor Head 106 :		1,61,387	0	0	0	1,61,387	1,61,387		
					Total Sub Major Head 0 :		1,61,387	0	0	0	1,61,387	1,61,387		
					Total Major Head 2070 :		1,61,387	0	0	0	1,61,387	1,61,387		
					Total of Month :		1,61,387	0	0	0	1,61,387	1,61,387		
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	80,321	0	0	0	80,321	80,321
							331	Voucher	69,216	0	0	0	69,216	69,216
							722	Voucher	69,216	0	0	0	69,216	69,216

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Baghmara Treasury**D.D.O. :** 1600001 Deputy Controller Civil Defence Baghmara**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	933	Voucher	80,321	0	0	0	80,321	80,321
Total Object Head-- 1 :									2,99,074	0	0	0	2,99,074	2,99,074
					02. Wages	Voted-Sixth-Schedule-Garo	874	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
Total Sub Head :									3,10,924	0	0	0	3,10,924	3,10,924
Total Minor Head 106 :									3,10,924	0	0	0	3,10,924	3,10,924
Total Sub Major Head 0 :									3,10,924	0	0	0	3,10,924	3,10,924
Total Major Head 2070 :									3,10,924	0	0	0	3,10,924	3,10,924
Total of Month :									3,10,924	0	0	0	3,10,924	3,10,924
Total of DDO 1600001 :									14,69,103	0	4,000	0	14,65,103	14,69,103
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														14,69,103
<u>Summary of DDO wise expenditure</u>														
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								13,40,403
2070	00	106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Garo								1,08,700

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Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS			
Department :	Home Department				
Treasury :	Baghmara Treasury				
D.D.O. :	1600001 Deputy Controller Civil Defence Baghmara				
<u>Summary of DDO wise expenditure</u>					
2070 00 106 (02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		20,000
					14,69,103

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1600002 Commanding Officer District Training Center Home Guard Baghmara												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	3,98,210	0	29,000	0	3,69,210	3,98,210
						Voted-Sixth-Schedule-Garo	334	Voucher	53,584	0	0	0	53,584	53,584
						Total Object Head-- 1 :			4,51,794	0	29,000	0	4,22,794	4,51,794
						Total Sub Head :			4,51,794	0	29,000	0	4,22,794	4,51,794
						Total Minor Head 107 :			4,51,794	0	29,000	0	4,22,794	4,51,794
						Total Sub Major Head 0 :			4,51,794	0	29,000	0	4,22,794	4,51,794
						Total Major Head 2070 :			4,51,794	0	29,000	0	4,22,794	4,51,794
Total of Month :			4,51,794	0	29,000	0	4,22,794	4,51,794						
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	5,85,157	1,000	43,100	0	5,41,057	5,84,157
						Voted-Sixth-Schedule-Garo	385	Voucher	19,911	0	0	0	19,911	19,911
						Total Object Head-- 1 :			6,05,068	1,000	43,100	0	5,60,968	6,04,068
						Total Sub Head :			6,05,068	1,000	43,100	0	5,60,968	6,04,068
Total Minor Head 107 :			6,05,068	1,000	43,100	0	5,60,968	6,04,068						

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department : Home Department													
Treasury : Bagmara Treasury													
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara													
Month of Account: MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									6,05,068	1,000	43,100	0	6,04,068
Total Major Head 2070 :									6,05,068	1,000	43,100	0	6,04,068
Total of Month :									6,05,068	1,000	43,100	0	6,04,068
Month of Account: JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	543	Voucher	75,540	0	0	0	75,540
						Voted-Sixth-Schedule-Garo	89	Voucher	5,85,157	1,000	43,100	0	5,84,157
Total Object Head-- 1 :									6,60,697	1,000	43,100	0	6,59,697
Total Sub Head :									6,60,697	1,000	43,100	0	6,59,697
Total Minor Head 107 :									6,60,697	1,000	43,100	0	6,59,697
Total Sub Major Head 0 :									6,60,697	1,000	43,100	0	6,59,697
Total Major Head 2070 :									6,60,697	1,000	43,100	0	6,59,697
Total of Month :									6,60,697	1,000	43,100	0	6,59,697
Month of Account: JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)				

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Bagmara Treasury														
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	6,00,397	1,000	43,100	4,400	5,51,897	5,99,397
Total Object Head-- 1 :									6,00,397	1,000	43,100	4,400	5,51,897	5,99,397
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	449	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Total Minor Head 107 :									6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Total Sub Major Head 0 :									6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Total Major Head 2070 :									6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Total of Month :									6,10,397	1,000	43,100	4,400	5,61,897	6,09,397
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	6,07,088	1,000	43,100	4,400	5,58,588	6,06,088
Total Object Head-- 1 :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088
Total Sub Head :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088
Total Minor Head 107 :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Bagmara Treasury														
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088
Total Major Head 2070 :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088
Total of Month :									6,07,088	1,000	43,100	4,400	5,58,588	6,06,088
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	6,07,088	0	43,100	4,400	5,59,588	6,07,088
Total Object Head-- 1 :									6,07,088	0	43,100	4,400	5,59,588	6,07,088
Total Sub Head :									6,07,088	0	43,100	4,400	5,59,588	6,07,088
Total Minor Head 107 :									6,07,088	0	43,100	4,400	5,59,588	6,07,088
Total Sub Major Head 0 :									6,07,088	0	43,100	4,400	5,59,588	6,07,088
Total Major Head 2070 :									6,07,088	0	43,100	4,400	5,59,588	6,07,088
Total of Month :									6,07,088	0	43,100	4,400	5,59,588	6,07,088
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Bagmara Treasury														
D.D.O. : 1600002 Commanding Officer District Training Center Home Guard Bagmara														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Object Head-- 1 :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Sub Head :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Minor Head 107 :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Sub Major Head 0 :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total Major Head 2070 :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Total of Month :									6,06,988	0	33,100	4,400	5,69,488	6,06,988
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Object Head-- 1 :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Sub Head :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Minor Head 107 :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Sub Major Head 0 :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Total Major Head 2070 :									6,10,156	0	33,100	4,400	5,72,656	6,10,156

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Bagmara Treasury												
D.D.O. :		1600002 Commanding Officer District Training Center Home Guard Bagmara												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									6,10,156	0	33,100	4,400	5,72,656	6,10,156
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	6,10,156	0	33,100	4,400	5,72,656	6,10,156
						Voted-Sixth-Schedule-Garo	697	Voucher	6,11,928	0	33,210	4,400	5,74,318	6,11,928
Total Object Head-- 1 :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total Sub Head :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total Minor Head 107 :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total Sub Major Head 0 :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total Major Head 2070 :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total of Month :									12,22,084	0	66,310	8,800	11,46,974	12,22,084
Total of DDO 1600002 :									59,81,360	4,000	3,77,010	30,800	55,69,550	59,77,360
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														59,77,360
Summary of DDO wise expenditure														

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Baghmara Treasury**D.D.O. :** 1600002 Commanding Officer District Training Center Home Guard BaghmaraSummary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59,67,360
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
							59,77,360

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 1600001 Civil Defence Mairang**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	48,531	1,000	0	0	47,531	47,531
						Voted-Sixth-Schedule-Khasi	156	Voucher	23,079	0	0	0	23,079	23,079
						Voted-Sixth-Schedule-Khasi	188	Voucher	1,43,288	0	0	0	1,43,288	1,43,288
						Voted-Sixth-Schedule-Khasi	189	Voucher	72,244	0	0	0	72,244	72,244
						Voted-Sixth-Schedule-Khasi	245	Voucher	72,244	0	0	0	72,244	72,244
Total Object Head-- 1 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total Sub Head :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total Minor Head 106 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total Sub Major Head 0 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total Major Head 2070 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total of Month :									3,59,386	1,000	0	0	3,58,386	3,58,386
Total of DDO 1600001 :									3,59,386	1,000	0	0	3,58,386	3,58,386
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														3,58,386
Summary of DDO wise expenditure														

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 1600001 Civil Defence MairangSummary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,58,386
						3,58,386

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Khliehriat Treasury**D.D.O. :** 1600001 District Commandant Of Civil Defence Khliehriat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Object Head-- 1 :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Sub Head :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Minor Head 106 :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Sub Major Head 0 :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total Major Head 2070 :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	
Total of Month :									1,70,288	0	9,000	4,400	1,56,888	1,70,288	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Object Head-- 1 :									1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Sub Head :									1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Minor Head 106 :									1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Sub Major Head 0 :									1,07,584	0	0	2,200	1,05,384	1,07,584	
Total Major Head 2070 :									1,07,584	0	0	2,200	1,05,384	1,07,584	

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury Khliehriat Treasury														
D.D.O. : 1600001 District Commandant Of Civil Defence Khliehriat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									1,07,584	0	0	2,200	1,05,384	1,07,584
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	1,07,584	0	0	2,200	1,05,384	1,07,584
						Voted-Sixth-Schedule-Jaintia	423	Voucher	14,240	0	0	0	14,240	14,240
Total Object Head-- 1 :									1,21,824	0	0	2,200	1,19,624	1,21,824
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	386	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									1,41,824	0	0	2,200	1,39,624	1,41,824
Total Minor Head 106 :									1,41,824	0	0	2,200	1,39,624	1,41,824
Total Sub Major Head 0 :									1,41,824	0	0	2,200	1,39,624	1,41,824
Total Major Head 2070 :									1,41,824	0	0	2,200	1,39,624	1,41,824
Total of Month :									1,41,824	0	0	2,200	1,39,624	1,41,824
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1600001 District Commandant Of Civil Defence Khliehriat													
Month of Account:		JUL/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	1,10,432	0	0	2,200	1,08,232	1,10,432	
						Voted-Sixth-Schedule-Jaintia	393	Voucher	10,548	0	0	0	10,548	10,548	
Total Object Head-- 1 :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total Sub Head :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total Minor Head 106 :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total Sub Major Head 0 :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total Major Head 2070 :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Total of Month :									1,20,980	0	0	2,200	1,18,780	1,20,980	
Month of Account:		AUG/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,14,591	0	0	2,200	1,12,391	1,14,591	
						Voted-Sixth-Schedule-Jaintia	241	Voucher	1,38,832	0	0	0	1,38,832	1,38,832	
Total Object Head-- 1 :									2,53,423	0	0	2,200	2,51,223	2,53,423	
Total Sub Head :									2,53,423	0	0	2,200	2,51,223	2,53,423	
Total Minor Head 106 :									2,53,423	0	0	2,200	2,51,223	2,53,423	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Khliehriat Treasury**D.D.O. :** 1600001 District Commandant Of Civil Defence Khliehriat**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00				Total Sub Major Head 0 :				2,53,423	0	0	2,200	2,51,223	2,53,423	
					Total Major Head 2070 :				2,53,423	0	0	2,200	2,51,223	2,53,423	
					Total of Month :				2,53,423	0	0	2,200	2,51,223	2,53,423	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		58	Voucher	1,14,591	0	0	2,200	1,12,391	1,14,591	
					Voted-Sixth-Schedule-Jaintia		61	Voucher	69,416	0	0	0	69,416	69,416	
					Total Object Head-- 1 :				1,84,007	0	0	2,200	1,81,807	1,84,007	
				24.P.O.L.	Voted-Sixth-Schedule-Jaintia		321	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 24 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				2,04,007	0	0	2,200	2,01,807	2,04,007	
					Total Minor Head 106 :				2,04,007	0	0	2,200	2,01,807	2,04,007	
					Total Sub Major Head 0 :				2,04,007	0	0	2,200	2,01,807	2,04,007	
					Total Major Head 2070 :				2,04,007	0	0	2,200	2,01,807	2,04,007	
					Total of Month :				2,04,007	0	0	2,200	2,01,807	2,04,007	

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1600001 District Commandant Of Civil Defence Khliehriat													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	1,14,591	0	0	2,200	1,12,391	1,14,591	
						Voted-Sixth-Schedule-Jaintia	60	Voucher	69,416	0	0	0	69,416	69,416	
Total Object Head-- 1 :									1,84,007	0	0	2,200	1,81,807	1,84,007	
Total Sub Head :									1,84,007	0	0	2,200	1,81,807	1,84,007	
Total Minor Head 106 :									1,84,007	0	0	2,200	1,81,807	1,84,007	
Total Sub Major Head 0 :									1,84,007	0	0	2,200	1,81,807	1,84,007	
Total Major Head 2070 :									1,84,007	0	0	2,200	1,81,807	1,84,007	
Total of Month :									1,84,007	0	0	2,200	1,81,807	1,84,007	
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	1,14,591	0	0	2,200	1,12,391	1,14,591	
						Voted-Sixth-Schedule-Jaintia	69	Voucher	69,416	0	0	0	69,416	69,416	
Total Object Head-- 1 :									1,84,007	0	0	2,200	1,81,807	1,84,007	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	328	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1600001 District Commandant Of Civil Defence Khliehriat															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Jaintia	327	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 24 :									20,000	0	0	0	20,000	20,000	
Total Sub Head :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Total Minor Head 106 :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Total Sub Major Head 0 :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Total Major Head 2070 :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Total of Month :									2,24,007	0	0	2,200	2,21,807	2,24,007	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher	1,16,391	0	0	2,200	1,14,191	1,16,391	
Total Object Head-- 1 :									3,72,814	0	0	4,400	3,68,414	3,72,814	
Total Sub Head :									3,72,814	0	0	4,400	3,68,414	3,72,814	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1600001 District Commandant Of Civil Defence Khliehriat													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106			Total Minor Head	<i>106</i>			3,72,814	0	0	4,400	3,68,414	3,72,814	
					Total Sub Major Head	<i>0</i>			3,72,814	0	0	4,400	3,68,414	3,72,814	
					Total Major Head	<i>2070</i>			3,72,814	0	0	4,400	3,68,414	3,72,814	
					Total of Month				3,72,814	0	0	4,400	3,68,414	3,72,814	
					Total of DDO	<i>1600001</i>			17,78,934	0	9,000	24,200	17,45,734	17,78,934	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														17,78,934	
<u>Summary of DDO wise expenditure</u>															
2070	00	106	(02)	Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							16,98,934
2070	00	106	(02)	Air Raid Precaution	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							40,000
2070	00	106	(02)	Air Raid Precaution	0	24.P.O.L.		Voted-Sixth-Schedule-Jaintia							40,000
														17,78,934	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1600002 District Commandant Home Guard Training Centre Khliehriat															
Month of Account: APR/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	3,80,186	0	31,270	2,200	3,46,716	3,80,186	
						Voted-Sixth-Schedule-Jaintia	199	Voucher	82,093	0	0	0	82,093	82,093	
Total Object Head-- 1 :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total Sub Head :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total Minor Head 107 :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total Sub Major Head 0 :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total Major Head 2070 :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Total of Month :									4,62,279	0	31,270	2,200	4,28,809	4,62,279	
Month of Account: MAY/2023															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher	82,093	0	0	0	82,093	82,093	
						Voted-Sixth-Schedule-Jaintia	131	Voucher	3,80,186	0	31,270	2,200	3,46,716	3,80,186	
						Voted-Sixth-Schedule-Jaintia	203	Voucher	60,167	0	5,000	0	55,167	60,167	
Total Object Head-- 1 :									5,22,446	0	36,270	2,200	4,83,976	5,22,446	
Total Sub Head :									5,22,446	0	36,270	2,200	4,83,976	5,22,446	

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107			Total Minor Head 107 :				5,22,446	0	36,270	2,200	4,83,976	5,22,446
					Total Sub Major Head 0 :				5,22,446	0	36,270	2,200	4,83,976	5,22,446
					Total Major Head 2070 :				5,22,446	0	36,270	2,200	4,83,976	5,22,446
					Total of Month :				5,22,446	0	36,270	2,200	4,83,976	5,22,446
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	169	Voucher	82,093	0	0	0	82,093	82,093
						Voted-Sixth-Schedule-Jaintia	170	Voucher	4,43,242	0	36,270	2,200	4,04,772	4,43,242
						Voted-Sixth-Schedule-Jaintia	357	Voucher	1,28,238	0	18,000	4,400	1,05,838	1,28,238
						Voted-Sixth-Schedule-Jaintia	413	Voucher	2,965	0	0	0	2,965	2,965
					Total Object Head-- 1 :				6,56,538	0	54,270	6,600	5,95,668	6,56,538
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	385	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				6,86,538	0	54,270	6,600	6,25,668	6,86,538
					Total Minor Head 107 :				6,86,538	0	54,270	6,600	6,25,668	6,86,538

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00				Total Sub Major Head 0 :				6,86,538	0	54,270	6,600	6,25,668	6,86,538
					Total Major Head 2070 :				6,86,538	0	54,270	6,600	6,25,668	6,86,538
					Total of Month :				6,86,538	0	54,270	6,600	6,25,668	6,86,538
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	5,18,905	0	48,270	4,400	4,66,235	5,18,905
						Voted-Sixth-Schedule-Jaintia	315	Voucher	35,635	0	0	0	35,635	35,635
						Voted-Sixth-Schedule-Jaintia	362	Voucher	10,680	0	0	0	10,680	10,680
						Voted-Sixth-Schedule-Jaintia	363	Voucher	57,276	0	0	0	57,276	57,276
						Voted-Sixth-Schedule-Jaintia	98	Voucher	84,229	0	0	0	84,229	84,229
					Total Object Head-- 1 :				7,06,725	0	48,270	4,400	6,54,055	7,06,725
					02. Wages	Voted-Sixth-Schedule-Jaintia	329	Voucher	16,590	0	0	0	16,590	16,590
					Total Object Head-- 2 :				16,590	0	0	0	16,590	16,590
					Total Sub Head :				7,23,315	0	48,270	4,400	6,70,645	7,23,315
					Total Minor Head 107 :				7,23,315	0	48,270	4,400	6,70,645	7,23,315

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00				Total Sub Major Head 0 :				7,23,315	0	48,270	4,400	6,70,645	7,23,315
					Total Major Head 2070 :				7,23,315	0	48,270	4,400	6,70,645	7,23,315
					Total of Month :				7,23,315	0	48,270	4,400	6,70,645	7,23,315
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	4,824	0	0	0	4,824	4,824
						Voted-Sixth-Schedule-Jaintia	25	Voucher	5,32,207	0	48,370	4,400	4,79,437	5,32,207
					Total Object Head-- 1 :				5,37,031	0	48,370	4,400	4,84,261	5,37,031
					02. Wages	Voted-Sixth-Schedule-Jaintia	277	Voucher	17,143	0	0	0	17,143	17,143
					Total Object Head-- 2 :				17,143	0	0	0	17,143	17,143
					Total Sub Head :				5,54,174	0	48,370	4,400	5,01,404	5,54,174
					Total Minor Head 107 :				5,54,174	0	48,370	4,400	5,01,404	5,54,174
					Total Sub Major Head 0 :				5,54,174	0	48,370	4,400	5,01,404	5,54,174
					Total Major Head 2070 :				5,54,174	0	48,370	4,400	5,01,404	5,54,174
					Total of Month :				5,54,174	0	48,370	4,400	5,01,404	5,54,174

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1600002 District Commandant Home Guard Training Centre Khliehriat												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	301	Voucher	15,790	0	0	0	15,790	15,790
						Voted-Sixth-Schedule-Jaintia	60	Voucher	5,32,207	0	48,370	4,400	4,79,437	5,32,207
Total Object Head-- 1 :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total Sub Head :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total Minor Head 107 :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total Sub Major Head 0 :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total Major Head 2070 :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Total of Month :									5,47,997	0	48,370	4,400	4,95,227	5,47,997
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Object Head-- 1 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Sub Head :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Minor Head 107 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Sub Major Head 0 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1600002 District Commandant Home Guard Training Centre Khliehriat														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Major Head 2070 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total of Month :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Object Head-- 1 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Sub Head :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Minor Head 107 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Sub Major Head 0 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total Major Head 2070 :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Total of Month :									5,35,365	0	48,370	4,400	4,82,595	5,35,365
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	211	Voucher	5,41,365	0	48,370	4,400	4,88,595	5,41,365

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Khliehriat Treasury**D.D.O. :** 1600002 District Commandant Home Guard Training Centre Khliehriat**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	5,41,365	0	48,370	4,400	4,88,595	5,41,365
						Voted-Sixth-Schedule-Jaintia	647	Voucher	21,000	0	0	0	21,000	21,000
Total Object Head-- 1 :									11,03,730	0	96,740	8,800	9,98,190	11,03,730
Total Sub Head :									11,03,730	0	96,740	8,800	9,98,190	11,03,730
Total Minor Head 107 :									11,03,730	0	96,740	8,800	9,98,190	11,03,730
Total Sub Major Head 0 :									11,03,730	0	96,740	8,800	9,98,190	11,03,730
Total Major Head 2070 :									11,03,730	0	96,740	8,800	9,98,190	11,03,730
Total of Month :									11,03,730	0	96,740	8,800	9,98,190	11,03,730
Total of DDO 1600002 :									56,71,209	0	4,60,300	41,800	51,69,109	56,71,209

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****56,71,209**Summary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								56,07,476
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Jaintia								33,733
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								30,000

Voucher Wise Expenditure Report
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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
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Department :	Home Department
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Treasury	Khliehriat Treasury
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D.D.O. :	1600002	District Commandant	Home Guard Training Centre	Khliehriat
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Summary of DDO wise expenditure

56,71,209

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati															
Month of Account: APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,29,215	0	20,000	0	1,09,215	1,29,215	
Total Object Head-- 1 :									1,29,215	0	20,000	0	1,09,215	1,29,215	
Total Sub Head :									1,29,215	0	20,000	0	1,09,215	1,29,215	
Total Minor Head 106 :									1,29,215	0	20,000	0	1,09,215	1,29,215	
Total Sub Major Head 0 :									1,29,215	0	20,000	0	1,09,215	1,29,215	
Total Major Head 2070 :									1,29,215	0	20,000	0	1,09,215	1,29,215	
Total of Month :									1,29,215	0	20,000	0	1,09,215	1,29,215	
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	71,260	0	0	0	71,260	71,260	
Total Object Head-- 1 :									71,260	0	0	0	71,260	71,260	
Total Sub Head :									71,260	0	0	0	71,260	71,260	
Total Minor Head 106 :									71,260	0	0	0	71,260	71,260	
Total Sub Major Head 0 :									71,260	0	0	0	71,260	71,260	
Total Major Head 2070 :									71,260	0	0	0	71,260	71,260	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									71,260	0	0	0	71,260	71,260
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	9,420	0	0	0	9,420	9,420
						Voted-Sixth-Schedule-Garo	6	Voucher	71,260	0	0	0	71,260	71,260
Total Object Head-- 1 :									80,680	0	0	0	80,680	80,680
Total Sub Head :									80,680	0	0	0	80,680	80,680
Total Minor Head 106 :									80,680	0	0	0	80,680	80,680
Total Sub Major Head 0 :									80,680	0	0	0	80,680	80,680
Total Major Head 2070 :									80,680	0	0	0	80,680	80,680
Total of Month :									80,680	0	0	0	80,680	80,680
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary	Voted-Sixth-	154	Voucher	73,144	0	0	0	73,144	73,144

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS													
Department :		Home Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	73,144	0	0	0	73,144	73,144
									Total Sub Head :	73,144	0	0	0	73,144	73,144
									Total Minor Head 106 :	73,144	0	0	0	73,144	73,144
									Total Sub Major Head 0 :	73,144	0	0	0	73,144	73,144
									Total Major Head 2070 :	73,144	0	0	0	73,144	73,144
									Total of Month :	73,144	0	0	0	73,144	73,144
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,43,600	0	0	0	1,43,600	1,43,600	
						Voted-Sixth-Schedule-Garo	121	Voucher	69,416	0	0	0	69,416	69,416	
									Total Object Head-- 1 :	2,13,016	0	0	0	2,13,016	2,13,016
									Total Sub Head :	2,13,016	0	0	0	2,13,016	2,13,016
									Total Minor Head 106 :	2,13,016	0	0	0	2,13,016	2,13,016
									Total Sub Major Head 0 :	2,13,016	0	0	0	2,13,016	2,13,016
									Total Major Head 2070 :	2,13,016	0	0	0	2,13,016	2,13,016

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									2,13,016	0	0	0	2,13,016	2,13,016
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	69,416	0	0	0	69,416	69,416
						Voted-Sixth-Schedule-Garo	207	Voucher	74,184	0	0	0	74,184	74,184
Total Object Head-- 1 :									1,43,600	0	0	0	1,43,600	1,43,600
Total Sub Head :									1,43,600	0	0	0	1,43,600	1,43,600
Total Minor Head 106 :									1,43,600	0	0	0	1,43,600	1,43,600
Total Sub Major Head 0 :									1,43,600	0	0	0	1,43,600	1,43,600
Total Major Head 2070 :									1,43,600	0	0	0	1,43,600	1,43,600
Total of Month :									1,43,600	0	0	0	1,43,600	1,43,600
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary	Voted-Sixth-	188	Voucher	69,416	0	0	0	69,416	69,416

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	74,184	0	0	0	74,184	74,184	
Total Object Head-- 1 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Sub Head :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Minor Head 106 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Sub Major Head 0 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Major Head 2070 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total of Month :									1,43,600	0	0	0	1,43,600	1,43,600	

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	74,184	0	0	0	74,184	74,184	
						Voted-Sixth-Schedule-Garo	12	Voucher	69,416	0	0	0	69,416	69,416	
Total Object Head-- 1 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Sub Head :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Minor Head 106 :									1,43,600	0	0	0	1,43,600	1,43,600	
Total Sub Major Head 0 :									1,43,600	0	0	0	1,43,600	1,43,600	

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																	
Department :		Home Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati																	
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070					Total Major Head	2070 :			1,43,600	0	0	0	1,43,600	1,43,600					
					Total of Month :				1,43,600	0	0	0	1,43,600	1,43,600					
Month of Account:		DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	611	Voucher	69,416	0	0	0	69,416	69,416					
						Voted-Sixth-Schedule-Garo	612	Voucher	1,63,960	0	8,000	0	1,55,960	1,63,960					
						Voted-Sixth-Schedule-Garo	92	Voucher	1,12,215	0	0	0	1,12,215	1,12,215					
						Voted-Sixth-Schedule-Garo	93	Voucher	69,416	0	0	0	69,416	69,416					
						Total Object Head-- 1 :								4,15,007	0	8,000	0	4,07,007	4,15,007
						Total Sub Head :								4,15,007	0	8,000	0	4,07,007	4,15,007
Total Minor Head					106 :			4,15,007	0	8,000	0	4,07,007	4,15,007						
Total Sub Major Head					0 :			4,15,007	0	8,000	0	4,07,007	4,15,007						
Total Major Head					2070 :			4,15,007	0	8,000	0	4,07,007	4,15,007						
Total of Month :								4,15,007	0	8,000	0	4,07,007	4,15,007						
Total of DDO					1600001 :			14,13,122	0	28,000	0	13,85,122	14,13,122						

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Up to Accounting Month December of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS	
Department :	Home Department		
Treasury	Ampati Sub-Treasury		
D.D.O. :	1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati		
<i>Reconciliation Portion</i>			
<i>Internal Adjustment of A.G. Office:</i>			
DDO wise Total (Original +Reconciliation+IA) :			14,13,122
<u>Summary of DDO wise expenditure</u>			
2070 00 106 (02) Air Raid Precaution	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	14,13,122
			14,13,122

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1600002 District Training Center Home Guard Ampati												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Object Head-- 1 :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Sub Head :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Minor Head 107 :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Sub Major Head 0 :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total Major Head 2070 :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Total of Month :									4,10,684	0	44,500	6,600	3,59,584	4,10,684
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	4,75,249	0	76,500	4,400	3,94,349	4,75,249
Total Object Head-- 1 :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722
Total Sub Head :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722
Total Minor Head 107 :									5,97,722	1,000	98,500	8,800	4,89,422	5,96,722

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1600002 District Training Center Home Guard Ampati												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				5,97,722	1,000	98,500	8,800	4,89,422	5,96,722
					Total Major Head 2070 :				5,97,722	1,000	98,500	8,800	4,89,422	5,96,722
					Total of Month :				5,97,722	1,000	98,500	8,800	4,89,422	5,96,722
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	1,10,798	0	22,000	4,400	84,398	1,10,798
						Voted-Sixth-Schedule-Garo	486	Voucher	76,677	0	0	0	76,677	76,677
						Voted-Sixth-Schedule-Garo	7	Voucher	4,86,081	0	76,500	4,400	4,05,181	4,86,081
					Total Object Head-- 1 :				6,73,556	0	98,500	8,800	5,66,256	6,73,556
					Total Sub Head :				6,73,556	0	98,500	8,800	5,66,256	6,73,556
					Total Minor Head 107 :				6,73,556	0	98,500	8,800	5,66,256	6,73,556
					Total Sub Major Head 0 :				6,73,556	0	98,500	8,800	5,66,256	6,73,556
					Total Major Head 2070 :				6,73,556	0	98,500	8,800	5,66,256	6,73,556
					Total of Month :				6,73,556	0	98,500	8,800	5,66,256	6,73,556
Month of Account:		JUL/2023												

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Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 1600002 District Training Center Home Guard Ampati																		
Month of Account: JUL/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	6,15,675	0	98,500	8,800	5,08,375	6,15,675				
							59	Voucher	17,071	0	0	0	17,071	17,071				
							60	Voucher	13,053	0	0	0	13,053	13,053				
					Total Object Head-- 1 :								6,45,799	0	98,500	8,800	5,38,499	6,45,799
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	78	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :								10,000	0	0	0	10,000	10,000
					Total Sub Head :								6,55,799	0	98,500	8,800	5,48,499	6,55,799
					Total Minor Head 107 :								6,55,799	0	98,500	8,800	5,48,499	6,55,799
					Total Sub Major Head 0 :								6,55,799	0	98,500	8,800	5,48,499	6,55,799
					Total Major Head 2070 :								6,55,799	0	98,500	8,800	5,48,499	6,55,799
Total of Month :								6,55,799	0	98,500	8,800	5,48,499	6,55,799					
Month of Account: AUG/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	6,54,881	0	98,500	8,800	5,47,581	6,54,881				
															Total Object Head-- 1 :			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 1600002 District Training Center Home Guard Ampati															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				6,54,881	0	98,500	8,800	5,47,581	6,54,881	
									Total Minor Head 107 :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
									Total Sub Major Head 0 :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
									Total Major Head 2070 :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
									Total of Month :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	6,54,881	0	98,500	8,800	5,47,581	6,54,881	
									Total Object Head-- 1 :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
									Total Sub Head :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
									Total Minor Head 107 :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
									Total Sub Major Head 0 :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
									Total Major Head 2070 :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
									Total of Month :	6,54,881	0	98,500	8,800	5,47,581	6,54,881
Month of Account: OCT/2023															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1600002 District Training Center Home Guard Ampati														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Object Head-- 1 :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Sub Head :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Minor Head 107 :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Sub Major Head 0 :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Major Head 2070 :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total of Month :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Object Head-- 1 :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Sub Head :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Minor Head 107 :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Sub Major Head 0 :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Major Head 2070 :									6,54,881	0	92,500	8,800	5,53,581	6,54,881

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1600002 District Training Center Home Guard Ampati												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									6,54,881	0	92,500	8,800	5,53,581	6,54,881
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	613	Voucher	6,50,426	0	91,500	8,800	5,50,126	6,50,426
						Voted-Sixth-Schedule-Garo	94	Voucher	6,54,881	0	92,500	8,800	5,53,581	6,54,881
Total Object Head-- 1 :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total Sub Head :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total Minor Head 107 :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total Sub Major Head 0 :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total Major Head 2070 :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total of Month :									13,05,307	0	1,84,000	17,600	11,03,707	13,05,307
Total of DDO 1600002 :									62,62,592	1,000	9,06,000	85,800	52,69,792	62,61,592
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														62,61,592
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 1600002 District Training Center Home Guard AmpatiSummary of DDO wise expenditure

2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62,51,592
2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
							62,61,592

Voucher Wise Expenditure Report
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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Resubelpara Treasury

D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills

Month of Account: APR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	2,78,914	0	14,500	4,400	2,60,014	2,78,914	
						Voted-Sixth-Schedule-Garo	192	Voucher	9,665	0	0	0	9,665	9,665	
Total Object Head-- 1 :									2,88,579	0	14,500	4,400	2,69,679	2,88,579	
Total Sub Head :									2,88,579	0	14,500	4,400	2,69,679	2,88,579	
Total Minor Head 106 :									2,88,579	0	14,500	4,400	2,69,679	2,88,579	
Total Sub Major Head 0 :									2,88,579	0	14,500	4,400	2,69,679	2,88,579	
Total Major Head 2070 :									2,88,579	0	14,500	4,400	2,69,679	2,88,579	
Total of Month :									2,88,579	0	14,500	4,400	2,69,679	2,88,579	

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,19,225	0	6,500	4,400	2,08,325	2,19,225	
						Voted-Sixth-Schedule-Garo	407	Voucher	1,50,436	0	0	0	1,50,436	1,50,436	
Total Object Head-- 1 :									3,69,661	0	6,500	4,400	3,58,761	3,69,661	
Total Sub Head :									3,69,661	0	6,500	4,400	3,58,761	3,69,661	
Total Minor Head 106 :									3,69,661	0	6,500	4,400	3,58,761	3,69,661	

Voucher Wise Expenditure Report
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Run Date : 25/01/2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600001 Deputy Controller Civil Defence North Garo Hills												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00				Total Sub Major Head 0 :				3,69,661	0	6,500	4,400	3,58,761	3,69,661
					Total Major Head 2070 :				3,69,661	0	6,500	4,400	3,58,761	3,69,661
					Total of Month :				3,69,661	0	6,500	4,400	3,58,761	3,69,661
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	106	(02) Air Raid Precaution 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		358	Voucher	9,680	0	0	0	9,680	9,680
					Voted-Sixth-Schedule-Garo		359	Voucher	28,760	0	0	0	28,760	28,760
					Voted-Sixth-Schedule-Garo		7	Voucher	2,19,225	0	6,500	4,400	2,08,325	2,19,225
					Voted-Sixth-Schedule-Garo		8	Voucher	75,218	0	0	0	75,218	75,218
					Total Object Head-- 1 :				3,32,883	0	6,500	4,400	3,21,983	3,32,883
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		532	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				3,47,883	0	6,500	4,400	3,36,983	3,47,883
					Total Minor Head 106 :				3,47,883	0	6,500	4,400	3,36,983	3,47,883
					Total Sub Major Head 0 :				3,47,883	0	6,500	4,400	3,36,983	3,47,883

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2070 :									3,47,883	0	6,500	4,400	3,36,983	3,47,883	
Total of Month :									3,47,883	0	6,500	4,400	3,36,983	3,47,883	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	2,24,977	0	6,500	4,400	2,14,077	2,24,977	
						Voted-Sixth-Schedule-Garo	157	Voucher	77,154	0	0	0	77,154	77,154	
Total Object Head-- 1 :									3,02,131	0	6,500	4,400	2,91,231	3,02,131	
Total Sub Head :									3,02,131	0	6,500	4,400	2,91,231	3,02,131	
Total Minor Head 106 :									3,02,131	0	6,500	4,400	2,91,231	3,02,131	
Total Sub Major Head 0 :									3,02,131	0	6,500	4,400	2,91,231	3,02,131	
Total Major Head 2070 :									3,02,131	0	6,500	4,400	2,91,231	3,02,131	
Total of Month :									3,02,131	0	6,500	4,400	2,91,231	3,02,131	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

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Shillong**

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,28,245	0	4,000	4,400	2,19,845	2,28,245	
						Voted-Sixth-Schedule-Garo	115	Voucher	79,307	0	0	0	79,307	79,307	
Total Object Head-- 1 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total Sub Head :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total Minor Head 106 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total Sub Major Head 0 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total Major Head 2070 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Total of Month :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	79,307	0	0	0	79,307	79,307	
						Voted-Sixth-Schedule-Garo	95	Voucher	2,28,245	0	4,000	4,400	2,19,845	2,28,245	
Total Object Head-- 1 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552	
					24.P.O.L.	Voted-Sixth-Schedule-Garo	174	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Garo	175	Voucher	7,500	0	0	0	7,500	7,500	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1600001 Deputy Controller Civil Defence North Garo Hills**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.									
Total Object Head-- 24 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									3,22,552	0	4,000	4,400	3,14,152	3,22,552
Total Minor Head 106 :									3,22,552	0	4,000	4,400	3,14,152	3,22,552
Total Sub Major Head 0 :									3,22,552	0	4,000	4,400	3,14,152	3,22,552
Total Major Head 2070 :									3,22,552	0	4,000	4,400	3,14,152	3,22,552
Total of Month :									3,22,552	0	4,000	4,400	3,14,152	3,22,552

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Garo	47	Voucher	2,28,245	0	4,000	4,400	2,19,845	2,28,245
Total Object Head-- 1 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552
Total Sub Head :									3,07,552	0	4,000	4,400	2,99,152	3,07,552
Total Minor Head 106 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552
Total Sub Major Head 0 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552
Total Major Head 2070 :									3,07,552	0	4,000	4,400	2,99,152	3,07,552

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1600001 Deputy Controller Civil Defence North Garo Hills														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									3,07,552	0	4,000	4,400	2,99,152	3,07,552
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	79,307	0	0	0	79,307	79,307
						Voted-Sixth-Schedule-Garo	204	Voucher	2,28,245	0	7,000	4,400	2,16,845	2,28,245
Total Object Head-- 1 :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total Sub Head :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total Minor Head 106 :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total Sub Major Head 0 :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total Major Head 2070 :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Total of Month :									3,07,552	0	7,000	4,400	2,96,152	3,07,552
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary	Voted-Sixth-	2	Voucher	79,307	0	0	0	79,307	79,307

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Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																
Department :		Home Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		1600001 Deputy Controller Civil Defence North Garo Hills																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	14,000	0	0	0	14,000	14,000				
							571	Voucher	60,725	0	10,000	2,200	48,525	60,725				
							606	Voucher	2,28,245	0	7,000	4,400	2,16,845	2,28,245				
							62	Voucher	2,28,245	0	7,000	4,400	2,16,845	2,28,245				
							674	Voucher	79,307	0	0	0	79,307	79,307				
							Total Object Head-- 1 :		6,89,829	0	24,000	11,000	6,54,829	6,89,829				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	55	Voucher	20,000	0	0	0	20,000	20,000				
							Total Object Head-- 13 :		20,000	0	0	0	20,000	20,000				
					24.P.O.L.	Voted-Sixth-Schedule-Garo	56	Voucher	20,000	0	0	0	20,000	20,000				
							Total Object Head-- 24 :		20,000	0	0	0	20,000	20,000				
					Total Sub Head :								7,29,829	0	24,000	11,000	6,94,829	7,29,829
					Total Minor Head 106 :								7,29,829	0	24,000	11,000	6,94,829	7,29,829
Total Sub Major Head 0 :								7,29,829	0	24,000	11,000	6,94,829	7,29,829					
Total Major Head 2070 :								7,29,829	0	24,000	11,000	6,94,829	7,29,829					
Total of Month :								7,29,829	0	24,000	11,000	6,94,829	7,29,829					
Total of DDO 1600001 :								32,83,291	0	77,000	46,200	31,60,091	32,83,291					

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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Resubelpara Treasury**D.D.O. :** 1600001 Deputy Controller Civil Defence North Garo Hills***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****32,83,291****Summary of DDO wise expenditure**

2070 00 106 (02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32,13,291
2070 00 106 (02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	35,000
2070 00 106 (02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Garo	35,000
				32,83,291

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara												
Month of Account:		APR/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	3,50,020	2,000	22,310	2,200	3,23,510	3,48,020
						Voted-Sixth-Schedule-Garo	90	Voucher	69,545	0	12,500	0	57,045	69,545
						Total Object Head-- 1 :			4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
						Total Sub Head :			4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
						Total Minor Head 107 :			4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
						Total Sub Major Head 0 :			4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
						Total Major Head 2070 :			4,19,565	2,000	34,810	2,200	3,80,555	4,17,565
Total of Month :			4,19,565	2,000	34,810	2,200	3,80,555	4,17,565						
Month of Account:		MAY/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	18,787	0	0	0	18,787	18,787
						Voted-Sixth-Schedule-Garo	155	Voucher	47,299	0	4,500	0	42,799	47,299
						Voted-Sixth-Schedule-Garo	156	Voucher	4,059	0	0	0	4,059	4,059
						Voted-Sixth-Schedule-Garo	157	Voucher	5,969	0	2,000	2,200	1,769	5,969
						Voted-Sixth-Schedule-Garo	158	Voucher	1,15,707	0	18,500	0	97,207	1,15,707

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Run Date :

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	3,58,585	2,000	22,310	2,200	3,32,075	3,56,585
						Voted-Sixth-Schedule-Garo	393	Voucher	12,265	0	0	0	12,265	12,265
Total Object Head-- 1 :									5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
Total Sub Head :									5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
Total Minor Head 107 :									5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
Total Sub Major Head 0 :									5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
Total Major Head 2070 :									5,62,671	2,000	47,310	4,400	5,08,961	5,60,671
Total of Month :									5,62,671	2,000	47,310	4,400	5,08,961	5,60,671

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	71,327	0	0	0	71,327	71,327
						Voted-Sixth-Schedule-Garo	57	Voucher	5,58,068	2,000	47,310	4,400	5,04,358	5,56,068
Total Object Head-- 1 :									6,29,395	2,000	47,310	4,400	5,75,685	6,27,395
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	495	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000

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Up to Accounting Month December of Financial Year 2023-2024

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
					Total Minor Head 107 :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
					Total Sub Major Head 0 :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
					Total Major Head 2070 :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
					Total of Month :				6,39,395	2,000	47,310	4,400	5,85,685	6,37,395
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Object Head-- 1 :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Sub Head :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Minor Head 107 :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Sub Major Head 0 :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total Major Head 2070 :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
					Total of Month :				5,72,480	2,000	47,310	4,400	5,18,770	5,70,480
Month of Account:		AUG/2023												

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS															
Department : Home Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		114	Voucher	5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Object Head-- 1 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Sub Head :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Minor Head 107 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Sub Major Head 0 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Major Head 2070 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total of Month :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		82	Voucher	5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
Total Object Head-- 1 :										5,81,770	2,000	49,500	4,400	5,25,870	5,79,770
					24.P.O.L.	Voted-Sixth-Schedule-Garo		172	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 24 :										15,000	0	0	0	15,000	15,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		173	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 51 :										5,000	0	0	0	5,000	5,000

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Run Date :

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Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards		Total Sub Head :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
					Total Minor Head 107 :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
					Total Sub Major Head 0 :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
					Total Major Head 2070 :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
					Total of Month :				6,01,770	2,000	49,500	4,400	5,45,870	5,99,770
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Object Head-- 1 :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Sub Head :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Minor Head 107 :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Sub Major Head 0 :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total Major Head 2070 :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
					Total of Month :				5,81,770	2,000	49,500	2,200	5,28,070	5,79,770
Month of Account:		NOV/2023												

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Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	5,81,770	0	49,500	2,200	5,30,070	5,81,770
Total Object Head-- 1 :									5,81,770	0	49,500	2,200	5,30,070	5,81,770
Total Sub Head :									5,81,770	0	49,500	2,200	5,30,070	5,81,770
Total Minor Head 107 :									5,81,770	0	49,500	2,200	5,30,070	5,81,770
Total Sub Major Head 0 :									5,81,770	0	49,500	2,200	5,30,070	5,81,770
Total Major Head 2070 :									5,81,770	0	49,500	2,200	5,30,070	5,81,770
Total of Month :									5,81,770	0	49,500	2,200	5,30,070	5,81,770
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	343	Voucher	14,000	0	0	0	14,000	14,000
											42,000	2,200	4,83,397	5,27,597
											49,500	2,200	5,30,070	5,81,770
Total Object Head-- 1 :									11,23,367	0	91,500	4,400	10,27,467	11,23,367
											0	0	11,000	11,000
Total Object Head-- 13 :									11,000	0	0	0	11,000	11,000

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Resubelpara Treasury

D.D.O. : 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Garo	59	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 24 :									13,000	0	0	0	13,000	13,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	58	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	60	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 51 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total Minor Head 107 :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total Sub Major Head 0 :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total Major Head 2070 :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total of Month :									11,57,367	0	91,500	4,400	10,61,467	11,57,367
Total of DDO 1600002 :									56,98,558	14,000	4,66,240	33,000	51,85,318	56,84,558
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													56,84,558	
Summary of DDO wise expenditure														
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								56,20,558

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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury** Resubelpara Treasury**D.D.O. :** 1600002 Officer Commanding Civil Defence North Garo Hills Resubelpara**Summary of DDO wise expenditure**

2070	00	107	(01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	21,000
2070	00	107	(01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Garo	28,000
2070	00	107	(01) Expenditure On Home Guards	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	15,000
							56,84,558

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Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 1600001 Civil Defence Mawkyrwat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	1,00,304	0	5,100	2,200	93,004	1,00,304
Total Object Head-- 1 :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total Sub Head :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total Minor Head 106 :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total Sub Major Head 0 :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total Major Head 2070 :									1,00,304	0	5,100	2,200	93,004	1,00,304
Total of Month :									1,00,304	0	5,100	2,200	93,004	1,00,304

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	37,147	0	0	2,200	34,947	37,147
Total Object Head-- 1 :									37,147	0	0	2,200	34,947	37,147
Total Sub Head :									37,147	0	0	2,200	34,947	37,147
Total Minor Head 106 :									37,147	0	0	2,200	34,947	37,147
Total Sub Major Head 0 :									37,147	0	0	2,200	34,947	37,147
Total Major Head 2070 :									37,147	0	0	2,200	34,947	37,147

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600001 Civil Defence Mawkyrwat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									37,147	0	0	2,200	34,947	37,147
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	37,147	0	0	2,200	34,947	37,147
						Voted-Sixth-Schedule-Khasi	348	Voucher	4,920	0	0	0	4,920	4,920
Total Object Head-- 1 :									42,067	0	0	2,200	39,867	42,067
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	383	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									62,067	0	0	2,200	59,867	62,067
Total Minor Head 106 :									62,067	0	0	2,200	59,867	62,067
Total Sub Major Head 0 :									62,067	0	0	2,200	59,867	62,067
Total Major Head 2070 :									62,067	0	0	2,200	59,867	62,067
Total of Month :									62,067	0	0	2,200	59,867	62,067
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 1600001 Civil Defence Mawkyrwat**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	38,131	0	0	2,200	35,931	38,131	
Total Object Head-- 1 :									38,131	0	0	2,200	35,931	38,131	
Total Sub Head :									38,131	0	0	2,200	35,931	38,131	
Total Minor Head 106 :									38,131	0	0	2,200	35,931	38,131	
Total Sub Major Head 0 :									38,131	0	0	2,200	35,931	38,131	
Total Major Head 2070 :									38,131	0	0	2,200	35,931	38,131	
Total of Month :									38,131	0	0	2,200	35,931	38,131	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	39,171	0	0	2,200	36,971	39,171	
						Voted-Sixth-Schedule-Khasi	264	Voucher	1,52,268	0	0	0	1,52,268	1,52,268	
Total Object Head-- 1 :									1,91,439	0	0	2,200	1,89,239	1,91,439	
Total Sub Head :									1,91,439	0	0	2,200	1,89,239	1,91,439	
Total Minor Head 106 :									1,91,439	0	0	2,200	1,89,239	1,91,439	
Total Sub Major Head 0 :									1,91,439	0	0	2,200	1,89,239	1,91,439	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 221
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600001 Civil Defence Mawkyrwat														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2070 :									1,91,439	0	0	2,200	1,89,239	1,91,439
Total of Month :									1,91,439	0	0	2,200	1,89,239	1,91,439
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	69,416	0	0	0	69,416	69,416
						Voted-Sixth-Schedule-Khasi	63	Voucher	39,171	0	0	2,200	36,971	39,171
Total Object Head-- 1 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Sub Head :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Minor Head 106 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Sub Major Head 0 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Major Head 2070 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total of Month :									1,08,587	0	0	2,200	1,06,387	1,08,587
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Page No. 222
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS																		
Department : Home Department																		
Treasury : Mawkyrwat Treasury																		
D.D.O. : 1600001 Civil Defence Mawkyrwat																		
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	39,171	0	0	2,200	36,971	39,171				
						Voted-Sixth-Schedule-Khasi	96	Voucher	69,416	0	0	69,416	69,416					
					Total Object Head-- 1 :								1,08,587	0	0	2,200	1,06,387	1,08,587
					Total Sub Head :								1,08,587	0	0	2,200	1,06,387	1,08,587
					Total Minor Head 106 :								1,08,587	0	0	2,200	1,06,387	1,08,587
					Total Sub Major Head 0 :								1,08,587	0	0	2,200	1,06,387	1,08,587
					Total Major Head 2070 :								1,08,587	0	0	2,200	1,06,387	1,08,587
Total of Month :								1,08,587	0	0	2,200	1,06,387	1,08,587					
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	69,416	0	0	0	69,416	69,416				
						Voted-Sixth-Schedule-Khasi	131	Voucher	39,171	0	0	2,200	36,971	39,171				
					Total Object Head-- 1 :								1,08,587	0	0	2,200	1,06,387	1,08,587
					Total Sub Head :								1,08,587	0	0	2,200	1,06,387	1,08,587
Total Minor Head 106 :								1,08,587	0	0	2,200	1,06,387	1,08,587					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600001 Civil Defence Mawkyrwat														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total Major Head 2070 :									1,08,587	0	0	2,200	1,06,387	1,08,587
Total of Month :									1,08,587	0	0	2,200	1,06,387	1,08,587
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	70,016	0	0	0	70,016	70,016
						Voted-Sixth-Schedule-Khasi	189	Voucher	39,771	0	0	2,200	37,571	39,771
						Voted-Sixth-Schedule-Khasi	467	Voucher	53,445	0	3,500	0	49,945	53,445
						Voted-Sixth-Schedule-Khasi	474	Voucher	39,771	0	0	2,200	37,571	39,771
						Voted-Sixth-Schedule-Khasi	477	Voucher	70,016	0	0	0	70,016	70,016
Total Object Head-- 1 :									2,73,019	0	3,500	4,400	2,65,119	2,73,019
				24.P.O.L.		Voted-Sixth-Schedule-Khasi	230	Voucher	14,692	0	0	0	14,692	14,692
Total Object Head-- 24 :									14,692	0	0	0	14,692	14,692
Total Sub Head :									2,87,711	0	3,500	4,400	2,79,811	2,87,711
Total Minor Head 106 :									2,87,711	0	3,500	4,400	2,79,811	2,87,711

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 224

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

Department : Home Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1600001 Civil Defence Mawkyrwat

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00				Total Sub Major Head 0 :				2,87,711	0	3,500	4,400	2,79,811	2,87,711
					Total Major Head 2070 :				2,87,711	0	3,500	4,400	2,79,811	2,87,711
					Total of Month :				2,87,711	0	3,500	4,400	2,79,811	2,87,711
					Total of DDO 1600001 :				10,42,560	0	8,600	22,000	10,11,960	10,42,560

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

10,42,560

Summary of DDO wise expenditure

2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,07,868
2070	00	106	(02) Air Raid Precaution	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2070	00	106	(02) Air Raid Precaution	0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	14,692
							10,42,560

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Object Head-- 1 :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Sub Head :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Minor Head 107 :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Sub Major Head 0 :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total Major Head 2070 :									4,03,458	0	53,600	4,400	3,45,458	4,03,458
Total of Month :									4,03,458	0	53,600	4,400	3,45,458	4,03,458

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Object Head-- 1 :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Sub Head :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Minor Head 107 :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Sub Major Head 0 :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Total Major Head 2070 :									4,69,711	0	58,700	4,400	4,06,611	4,69,711

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									4,69,711	0	58,700	4,400	4,06,611	4,69,711
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	4,76,262	0	55,200	4,400	4,16,662	4,76,262
						Voted-Sixth-Schedule-Khasi	362	Voucher	69,428	0	0	0	69,428	69,428
Total Object Head-- 1 :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total Sub Head :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total Minor Head 107 :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total Sub Major Head 0 :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total Major Head 2070 :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Total of Month :									5,45,690	0	55,200	4,400	4,86,090	5,45,690
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2070	00	107	(01) Expenditure On	0	(01) Salaries, Sumtuary	Voted-Sixth-	113	Voucher	5,54,425	0	59,700	4,400	4,90,325	5,54,425

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,54,425	0	59,700	4,400	4,90,325	5,54,425
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	163	Voucher	4,914	0	0	0	4,914	4,914
						Voted-Sixth-Schedule-Khasi	164	Voucher	24,523	0	0	0	24,523	24,523
					Total Object Head-- 13 :			29,437	0	0	0	29,437	29,437	
					Total Sub Head :			5,83,862	0	59,700	4,400	5,19,762	5,83,862	
					Total Minor Head 107 :			5,83,862	0	59,700	4,400	5,19,762	5,83,862	
					Total Sub Major Head 0 :			5,83,862	0	59,700	4,400	5,19,762	5,83,862	
					Total Major Head 2070 :			5,83,862	0	59,700	4,400	5,19,762	5,83,862	
					Total of Month :			5,83,862	0	59,700	4,400	5,19,762	5,83,862	
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	5,69,197	0	57,400	4,400	5,07,397	5,69,197
						Voted-Sixth-Schedule-Khasi	374	Voucher	1,994	0	0	0	1,994	1,994
					Total Object Head-- 1 :			5,71,191	0	57,400	4,400	5,09,391	5,71,191	
					Total Sub Head :			5,71,191	0	57,400	4,400	5,09,391	5,71,191	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS														
Department : Home Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107			Total Minor Head 107 :				5,71,191	0	57,400	4,400	5,09,391	5,71,191
					Total Sub Major Head 0 :				5,71,191	0	57,400	4,400	5,09,391	5,71,191
					Total Major Head 2070 :				5,71,191	0	57,400	4,400	5,09,391	5,71,191
					Total of Month :				5,71,191	0	57,400	4,400	5,09,391	5,71,191
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	5,73,633	0	58,400	4,400	5,10,833	5,73,633
					Total Object Head-- 1 :				5,73,633	0	58,400	4,400	5,10,833	5,73,633
					Total Sub Head :				5,73,633	0	58,400	4,400	5,10,833	5,73,633
					Total Minor Head 107 :				5,73,633	0	58,400	4,400	5,10,833	5,73,633
					Total Sub Major Head 0 :				5,73,633	0	58,400	4,400	5,10,833	5,73,633
					Total Major Head 2070 :				5,73,633	0	58,400	4,400	5,10,833	5,73,633
					Total of Month :				5,73,633	0	58,400	4,400	5,10,833	5,73,633
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**Department :** Home Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Object Head-- 1 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Sub Head :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Minor Head 107 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Sub Major Head 0 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Major Head 2070 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total of Month :									5,73,633	0	52,900	4,400	5,16,333	5,73,633

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Object Head-- 1 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Sub Head :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Minor Head 107 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Sub Major Head 0 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Total Major Head 2070 :									5,73,633	0	52,900	4,400	5,16,333	5,73,633

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 230

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS												
Department :		Home Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									5,73,633	0	52,900	4,400	5,16,333	5,73,633
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	5,79,623	0	52,900	4,400	5,22,323	5,79,623
Total Object Head-- 1 :									5,79,623	0	52,900	4,400	5,22,323	5,79,623
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	196	Voucher	10,563	0	0	0	10,563	10,563
Total Object Head-- 13 :									10,563	0	0	0	10,563	10,563
Total Sub Head :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total Minor Head 107 :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total Sub Major Head 0 :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total Major Head 2070 :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total of Month :									5,90,186	0	52,900	4,400	5,32,886	5,90,186
Total of DDO						1600002 :			48,84,997	0	5,01,700	39,600	43,43,697	48,84,997
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 231

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :	20	ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS			
Department :	Home Department				
Treasury	Mawkyrwat Treasury				
D.D.O. :	1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat				
DDO wise Total (Original +Reconciliation+IA) :					48,84,997
<u>Summary of DDO wise expenditure</u>					
2070 00 107 (01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi		48,44,997
		Allowance			
2070 00 107 (01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		40,000
					48,84,997