

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION													
Department :		Finance Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1000001 Director Of Small Saving Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted		1088	Voucher	46,728	0	0	0	46,728	46,728	
					General-Voted		686	Voucher	2,86,271	1,000	46,000	0	2,39,271	2,85,271	
					Total Object Head-- 1 :					3,32,999	1,000	46,000	0	2,85,999	3,31,999
					02. Wages	General-Voted		1090	Voucher	9,144	0	0	0	9,144	9,144
						Total Object Head-- 2 :					9,144	0	0	0	9,144
					Total Sub Head :					3,42,143	1,000	46,000	0	2,95,143	3,41,143
					Total Minor Head 103 :					3,42,143	1,000	46,000	0	2,95,143	3,41,143
					Total Sub Major Head 0 :					3,42,143	1,000	46,000	0	2,95,143	3,41,143
					Total Major Head 2047 :					3,42,143	1,000	46,000	0	2,95,143	3,41,143
					Total of Month :					3,42,143	1,000	46,000	0	2,95,143	3,41,143
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted		1037	Voucher	3,22,169	1,000	46,000	2,200	2,72,969	3,21,169	
					General-Voted		1039	Voucher	35,898	0	0	2,200	33,698	35,898	
					Total Object Head-- 1 :					3,58,067	1,000	46,000	4,400	3,06,667	3,57,067
					02. Wages	General-Voted		1323	Voucher	11,850	0	0	0	11,850	11,850
						General-Voted		1325	Voucher	30,500	0	0	0	30,500	30,500
						General-Voted		1326							

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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION**Department :** Finance Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1000001 Director Of Small Saving Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	02. Wages	General-Voted		1326	Voucher	33,733	0	0	0	33,733	33,733
Total Object Head-- 2 :									76,083	0	0	0	76,083	76,083
				(13) Office Expenses	General-Voted		2148	Voucher	26,570	0	0	0	26,570	26,570
					General-Voted		2151	Voucher	13,390	0	0	0	13,390	13,390
					General-Voted		2153	Voucher	2,050	0	0	0	2,050	2,050
Total Object Head-- 13 :									42,010	0	0	0	42,010	42,010
Total Sub Head :									4,76,160	1,000	46,000	4,400	4,24,760	4,75,160
Total Minor Head 103 :									4,76,160	1,000	46,000	4,400	4,24,760	4,75,160
Total Sub Major Head 0 :									4,76,160	1,000	46,000	4,400	4,24,760	4,75,160
Total Major Head 2047 :									4,76,160	1,000	46,000	4,400	4,24,760	4,75,160
Total of Month :									4,76,160	1,000	46,000	4,400	4,24,760	4,75,160

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted		2279	Voucher	35,400	0	0	0	35,400	35,400
					General-Voted		3606	Voucher	6,951	0	0	0	6,951	6,951
					General-Voted		3608	Voucher	43,480	0	0	0	43,480	43,480
					General-Voted		388	Voucher	2,67,455	1,000	41,000	2,200	2,23,255	2,66,455

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION														
Department : Finance Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1000001 Director Of Small Saving Shillong														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	Total Object Head-- 1 :				3,53,286	1,000	41,000	2,200	3,09,086	3,52,286
				02. Wages	General-Voted	3220	Voucher	15,500	0	0	0	15,500	15,500	15,500
					General-Voted	3221	Voucher	17,143	0	0	0	17,143	17,143	17,143
					General-Voted	3610	Voucher	12,245	0	0	0	12,245	12,245	12,245
					Total Object Head-- 2 :			44,888	0	0	0	44,888	44,888	44,888
					Total Sub Head :			3,98,174	1,000	41,000	2,200	3,53,974	3,97,174	3,97,174
					Total Minor Head 103 :			3,98,174	1,000	41,000	2,200	3,53,974	3,97,174	3,97,174
					Total Sub Major Head 0 :			3,98,174	1,000	41,000	2,200	3,53,974	3,97,174	3,97,174
					Total Major Head 2047 :			3,98,174	1,000	41,000	2,200	3,53,974	3,97,174	3,97,174
					Total of Month :			3,98,174	1,000	41,000	2,200	3,53,974	3,97,174	3,97,174
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted	566	Voucher	2,74,535	1,000	41,000	2,200	2,30,335	2,73,535	2,73,535
					Total Object Head-- 1 :			2,74,535	1,000	41,000	2,200	2,30,335	2,73,535	2,73,535
				02. Wages	General-Voted	1721	Voucher	15,000	0	0	0	15,000	15,000	15,000
					General-Voted	1723	Voucher	16,590	0	0	0	16,590	16,590	16,590
					General-Voted	1725	Voucher	11,850	0	0	0	11,850	11,850	11,850

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Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION														
Department : Finance Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1000001 Director Of Small Saving Shillong														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	02. Wages	Total Object Head-- 2 :				43,440	0	0	0	43,440	43,440
				(13) Office Expenses	General-Voted	1484	Voucher	6,760	0	0	0	0	6,760	6,760
					General-Voted	1487	Voucher	1,025	0	0	0	0	1,025	1,025
					General-Voted	2623	Voucher	1,025	0	0	0	0	1,025	1,025
					General-Voted	2624	Voucher	6,760	0	0	0	0	6,760	6,760
					Total Object Head-- 13 :			15,570	0	0	0	0	15,570	15,570
					Total Sub Head :			3,33,545	1,000	41,000	2,200	2,89,345	3,32,545	
					Total Minor Head 103 :			3,33,545	1,000	41,000	2,200	2,89,345	3,32,545	
					Total Sub Major Head 0 :			3,33,545	1,000	41,000	2,200	2,89,345	3,32,545	
					Total Major Head 2047 :			3,33,545	1,000	41,000	2,200	2,89,345	3,32,545	
					Total of Month :			3,33,545	1,000	41,000	2,200	2,89,345	3,32,545	
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted	541	Voucher	2,82,147	1,000	37,500	2,200	2,41,447	2,81,147	
					Total Object Head-- 1 :			2,82,147	1,000	37,500	2,200	2,41,447	2,81,147	
				02. Wages	General-Voted	1363	Voucher	15,500	0	0	0	15,500	15,500	
					General-Voted	1366	Voucher	12,245	0	0	0	12,245	12,245	
					General-Voted	1580	Voucher	17,143	0	0	0	17,143	17,143	

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Demand : 12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION														
Department : Finance Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1000001 Director Of Small Saving Shillong														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	02. Wages	Total Object Head-- 2 :				44,888	0	0	0	44,888	44,888
				(13) Office Expenses	General-Voted		1975	Voucher	1,025	0	0	0	1,025	1,025
					General-Voted		1976	Voucher	13,792	0	0	0	13,792	13,792
					General-Voted		1977	Voucher	6,704	0	0	0	6,704	6,704
					Total Object Head-- 13 :				21,521	0	0	0	21,521	21,521
					Total Sub Head :				3,48,556	1,000	37,500	2,200	3,07,856	3,47,556
					Total Minor Head 103 :				3,48,556	1,000	37,500	2,200	3,07,856	3,47,556
					Total Sub Major Head 0 :				3,48,556	1,000	37,500	2,200	3,07,856	3,47,556
					Total Major Head 2047 :				3,48,556	1,000	37,500	2,200	3,07,856	3,47,556
					Total of Month :				3,48,556	1,000	37,500	2,200	3,07,856	3,47,556
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted		337	Voucher	2,82,147	0	37,500	2,200	2,42,447	2,82,147
					Total Object Head-- 1 :				2,82,147	0	37,500	2,200	2,42,447	2,82,147
				02. Wages	General-Voted		1749	Voucher	15,500	0	0	0	15,500	15,500
					General-Voted		1751	Voucher	17,143	0	0	0	17,143	17,143
					General-Voted		1846	Voucher	12,245	0	0	0	12,245	12,245

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION														
Department : Finance Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1000001 Director Of Small Saving Shillong														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	02. Wages	Total Object Head-- 2 :				44,888	0	0	0	44,888	44,888
				(13) Office Expenses	General-Voted	2553	Voucher	1,025	0	0	0	0	1,025	1,025
					General-Voted	2556	Voucher	6,727	0	0	0	0	6,727	6,727
					General-Voted	2557	Voucher	4,033	0	0	0	0	4,033	4,033
					General-Voted	2559	Voucher	5,400	0	0	0	0	5,400	5,400
					General-Voted	3038	Voucher	189	0	0	0	0	189	189
					Total Object Head-- 13 :			17,374	0	0	0	0	17,374	17,374
					Total Sub Head :			3,44,409	0	37,500	2,200	3,04,709	3,44,409	
					Total Minor Head 103 :			3,44,409	0	37,500	2,200	3,04,709	3,44,409	
					Total Sub Major Head 0 :			3,44,409	0	37,500	2,200	3,04,709	3,44,409	
					Total Major Head 2047 :			3,44,409	0	37,500	2,200	3,04,709	3,44,409	
					Total of Month :			3,44,409	0	37,500	2,200	3,04,709	3,44,409	
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted		2	Voucher	2,82,147	0	37,500	2,200	2,42,447	2,82,147
					Total Object Head-- 1 :			2,82,147	0	37,500	2,200	2,42,447	2,82,147	
				02. Wages	General-Voted		1436	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		1497	Voucher	11,850	0	0	0	11,850	11,850

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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION**Department :** Finance Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1000001 Director Of Small Saving Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	02. Wages	General-Voted		1498	Voucher	16,590	0	0	0	16,590	16,590
Total Object Head-- 2 :									43,440	0	0	0	43,440	43,440
				(13) Office Expenses	General-Voted		1979	Voucher	1,025	0	0	0	1,025	1,025
					General-Voted		1981	Voucher	6,760	0	0	0	6,760	6,760
					General-Voted		1984	Voucher	1,520	0	0	0	1,520	1,520
					General-Voted		2481	Voucher	12,790	0	0	0	12,790	12,790
Total Object Head-- 13 :									22,095	0	0	0	22,095	22,095
Total Sub Head :									3,47,682	0	37,500	2,200	3,07,982	3,47,682
Total Minor Head 103 :									3,47,682	0	37,500	2,200	3,07,982	3,47,682
Total Sub Major Head 0 :									3,47,682	0	37,500	2,200	3,07,982	3,47,682
Total Major Head 2047 :									3,47,682	0	37,500	2,200	3,07,982	3,47,682
Total of Month :									3,47,682	0	37,500	2,200	3,07,982	3,47,682

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted		833	Voucher	2,82,147	0	37,500	2,200	2,42,447	2,82,147
Total Object Head-- 1 :									2,82,147	0	37,500	2,200	2,42,447	2,82,147
				02. Wages	General-Voted		1676	Voucher	12,245	0	0	0	12,245	12,245
					General-Voted		1679							

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Demand :		12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION															
Department :		Finance Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1000001 Director Of Small Saving Shillong															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2047	00	103	(01) Directorate Of Small Savings-	02. Wages	General-Voted		1679	Voucher	17,143	0	0	0	17,143	17,143			
					General-Voted		1680	Voucher	15,500	0	0	0	15,500	15,500			
				Total Object Head-- 2 :								44,888	0	0	0	44,888	44,888
				(13) Office Expenses	General-Voted		2027	Voucher	1,025	0	0	0	1,025	1,025			
					General-Voted		2028	Voucher	6,760	0	0	0	6,760	6,760			
				Total Object Head-- 13 :								7,785	0	0	0	7,785	7,785
				Total Sub Head :								3,34,820	0	37,500	2,200	2,95,120	3,34,820
				Total Minor Head 103 :								3,34,820	0	37,500	2,200	2,95,120	3,34,820
				Total Sub Major Head 0 :								3,34,820	0	37,500	2,200	2,95,120	3,34,820
				Total Major Head 2047 :								3,34,820	0	37,500	2,200	2,95,120	3,34,820
Total of Month :								3,34,820	0	37,500	2,200	2,95,120	3,34,820				
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2047	00	103	(01) Directorate Of Small Savings-	(01) Salaries	General-Voted		334	Voucher	2,85,147	0	37,500	2,200	2,45,447	2,85,147			
					General-Voted		3575	Voucher	2,85,147	0	37,500	2,200	2,45,447	2,85,147			
				Total Object Head-- 1 :								5,70,294	0	75,000	4,400	4,90,894	5,70,294
				02. Wages	General-Voted		1753	Voucher	11,850	0	0	0	11,850	11,850			
General-Voted		1755															

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Run Date :

25/01/2024

Demand : 12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION**Department :** Finance Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1000001 Director Of Small Saving Shillong**Month of Account:** DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2047	00	103	(01) Directorate Of Small Savings-	02. Wages	General-Voted		1755	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		1757	Voucher	16,590	0	0	0	16,590	16,590
					General-Voted		3580	Voucher	17,453	0	0	0	17,453	17,453
					General-Voted		3582	Voucher	12,462	0	0	0	12,462	12,462
					General-Voted		3584	Voucher	15,779	0	0	0	15,779	15,779
					Total Object Head-- 2 :				89,134	0	0	0	89,134	89,134
				06.Medical Treatment	General-Voted		1534	Voucher	19,007	0	0	0	19,007	19,007
					Total Object Head-- 6 :				19,007	0	0	0	19,007	19,007
				(13) Office Expenses	General-Voted		2301	Voucher	5,948	0	0	0	5,948	5,948
					Total Object Head-- 13 :				5,948	0	0	0	5,948	5,948
					Total Sub Head :				6,84,383	0	75,000	4,400	6,04,983	6,84,383
					Total Minor Head 103 :				6,84,383	0	75,000	4,400	6,04,983	6,84,383
					Total Sub Major Head 0 :				6,84,383	0	75,000	4,400	6,04,983	6,84,383
					Total Major Head 2047 :				6,84,383	0	75,000	4,400	6,04,983	6,84,383
					Total of Month :				6,84,383	0	75,000	4,400	6,04,983	6,84,383
					Total of DDO	1000001 :			36,09,872	5,000	3,99,000	22,000	31,83,872	36,04,872
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														36,04,872

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 12 ADMINISTRATION OF SMALL SAVINGS ORGANISATION**Department :** Finance Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1000001 Director Of Small Saving ShillongSummary of DDO wise expenditure

2047	00	103	(01) Directorate Of Small Savings-	0	(01) Salaries	General-Voted	30,12,769
2047	00	103	(01) Directorate Of Small Savings-	0	02. Wages	General-Voted	4,40,793
2047	00	103	(01) Directorate Of Small Savings-	0	06.Medical Treatment	General-Voted	19,007
2047	00	103	(01) Directorate Of Small Savings-	0	(13) Office Expenses	General-Voted	1,32,303
							36,04,872