

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	171	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	2197	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5661	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	9022	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12878	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16236	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	19020	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	22519	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	25591	Challan	-4,750	0	0	0	-4,750	-4,750
						General-Voted	28226	Challan	-4,750	0	0	0	-4,750	-4,750
					Total Object Head-- 70 :				-9,500	0	0	0	-9,500	-9,500
					Total Sub Head :				-9,500	0	0	0	-9,500	-9,500
					Total Minor Head 911 :				-9,500	0	0	0	-9,500	-9,500
					Total Sub Major Head 5 :				-9,500	0	0	0	-9,500	-9,500
					Total Major Head 2245 :				-9,500	0	0	0	-9,500	-9,500
					Total of Month :				-9,500	0	0	0	-9,500	-9,500

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	31772	Challan	-4,750	0	0	0	-4,750	-4,750
					Total Object Head-- 70 :				-4,750	0	0	0	-4,750	-4,750
					Total Sub Head :				-4,750	0	0	0	-4,750	-4,750
					Total Minor Head 911 :				-4,750	0	0	0	-4,750	-4,750
					Total Sub Major Head 5 :				-4,750	0	0	0	-4,750	-4,750
					Total Major Head 2245 :				-4,750	0	0	0	-4,750	-4,750

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :									-4,750	0	0	0	-4,750	-4,750
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	35109	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750
Total of DDO 1000003 :									-57,000	0	0	0	-57,000	-57,000
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													-57,000	
<u>Summary of DDO wise expenditure</u>														
(01) Refund Of Overpayment Pertaining To 70. Deduct Recoveries General-Voted														

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South TreasurySummary of DDO wise expenditure

2245 05 911 Previous Financial Year	0	-57,000
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		-57,000
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Personnel Department

Treasury : William Nagar Treasury

D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	110	Voucher	99,960	0	18,300	0	81,660	99,960
Total Object Head-- 1 :									99,960	0	18,300	0	81,660	99,960
Total Sub Head :									99,960	0	18,300	0	81,660	99,960
Total Minor Head 1 :									99,960	0	18,300	0	81,660	99,960
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	108	Voucher	2,62,208	0	56,000	0	2,06,208	2,62,208
Total Object Head-- 1 :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Sub Head :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Minor Head 103 :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Sub Major Head 0 :									3,62,168	0	74,300	0	2,87,868	3,62,168
Total Major Head 2029 :									3,62,168	0	74,300	0	2,87,868	3,62,168
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	126	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									4,43,720	0	74,300	0	3,69,420	4,43,720

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	99,960	1,000	18,300	4,400	76,260	98,960			
Total Object Head-- 1 :									99,960	1,000	18,300	4,400	76,260	98,960			
Total Sub Head :									99,960	1,000	18,300	4,400	76,260	98,960			
Total Minor Head 1 :									99,960	1,000	18,300	4,400	76,260	98,960			
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	168	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Object Head-- 1 :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Sub Head :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Minor Head 103 :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Sub Major Head 0 :									3,63,035	2,000	74,300	4,400	2,82,335	3,61,035			
Total Major Head 2029 :									3,63,035	2,000	74,300	4,400	2,82,335	3,61,035			
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	81,552	0	0	0	81,552	81,552			
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552			
02. Wages									Voted-Sixth-Schedule-Garo	250	Voucher	39,490	0	0	0	39,490	39,490
									Voted-Sixth-Schedule-Garo	391	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 2 :									79,490	0	0	0	79,490	79,490			
Total Sub Head :									1,61,042	0	0	0	1,61,042	1,61,042			
Total Minor Head 102 :									1,61,042	0	0	0	1,61,042	1,61,042			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Major Head 80 :						1,61,042	0	0	0	1,61,042	1,61,042
			Total Major Head 2245 :						1,61,042	0	0	0	1,61,042	1,61,042
			Total of Month :						5,24,077	2,000	74,300	4,400	4,43,377	5,22,077

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	342	Voucher	99,960	1,000	18,300	4,400	76,260	98,960					
						Voted-Sixth-Schedule-Garo	577	Voucher	13,420	0	0	0	13,420	13,420					
						Total Object Head-- 1 :								1,13,380	1,000	18,300	4,400	89,680	1,12,380
						Total Sub Head :								1,13,380	1,000	18,300	4,400	89,680	1,12,380
		Total Minor Head 1 :								1,13,380	1,000	18,300	4,400	89,680	1,12,380				
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	267	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075					
						General-Voted	566	Voucher	7,803	0	0	0	7,803	7,803					
						General-Voted	567	Voucher	36,000	0	0	0	36,000	36,000					
						Total Object Head-- 1 :								3,06,878	1,000	56,000	0	2,49,878	3,05,878
						Total Sub Head :								3,06,878	1,000	56,000	0	2,49,878	3,05,878
Total Minor Head 103 :									3,06,878	1,000	56,000	0	2,49,878	3,05,878					

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Personnel Department														
Treasury : William Nagar Treasury														
D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
Total Major Head 2029 :									4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	315	Voucher	81,552	0	0	0	81,552	81,552
						Voted-Sixth-Schedule-Garo	598	Voucher	11,220	0	0	0	11,220	11,220
					Total Object Head-- 1 :				92,772	0	0	0	92,772	92,772
					02. Wages	Voted-Sixth-Schedule-Garo	435	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,32,772	0	0	0	1,32,772	1,32,772
					Total Minor Head 102 :				1,32,772	0	0	0	1,32,772	1,32,772
Total Sub Major Head 80 :				1,32,772	0	0	0	1,32,772	1,32,772					
Total Major Head 2245 :				1,32,772	0	0	0	1,32,772	1,32,772					
Total of Month :									5,53,030	2,000	74,300	4,400	4,72,330	5,51,030
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	29	Voucher	1,02,644	1,000	18,300	4,400	78,944	1,01,644

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																										
Department :		Personnel Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar																										
Month of Account:		JUL/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2029	00	001	(01) Establishment In Districts	0	(01) Salaries																							
															Total Object Head-- 1 :	1,02,644	1,000	18,300	4,400	78,944	1,01,644							
															Total Sub Head :	1,02,644	1,000	18,300	4,400	78,944	1,01,644							
															Total Minor Head 1 :	1,02,644	1,000	18,300	4,400	78,944	1,01,644							
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	324	Voucher																				
																	Total Object Head-- 1 :	2,70,275	1,000	56,000	0	2,13,275	2,69,275					
																	Total Sub Head :	2,70,275	1,000	56,000	0	2,13,275	2,69,275					
																	Total Minor Head 103 :	2,70,275	1,000	56,000	0	2,13,275	2,69,275					
																	Total Sub Major Head 0 :	3,72,919	2,000	74,300	4,400	2,92,219	3,70,919					
																	Total Major Head 2029 :	3,72,919	2,000	74,300	4,400	2,92,219	3,70,919					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	39	Voucher																				
															Total Object Head-- 1 :	83,796	0	0	0	83,796	83,796							
															02. Wages	Voted-Sixth-Schedule-Garo	462	Voucher										
															11. Travel Expenses	Voted-Sixth-Schedule-Garo	41	Voucher										
															Total Sub Head :	1,61,976	0	0	0	1,61,976	1,61,976							
															Total Minor Head 102 :	1,61,976	0	0	0	1,61,976	1,61,976							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Major Head 80 :					1,61,976	0	0	0	1,61,976	1,61,976
				Total Major Head 2245 :					1,61,976	0	0	0	1,61,976	1,61,976
				Total of Month :					5,34,895	2,000	74,300	4,400	4,54,195	5,32,895

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	38	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
				Total Object Head-- 1 :					48,129	1,000	3,300	4,400	39,429	47,129
				Total Sub Head :					48,129	1,000	3,300	4,400	39,429	47,129
				Total Minor Head 1 :					48,129	1,000	3,300	4,400	39,429	47,129
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	195	Voucher	2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Object Head-- 1 :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Sub Head :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Minor Head 103 :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Sub Major Head 0 :					3,25,082	2,000	65,850	4,400	2,52,832	3,23,082
				Total Major Head 2029 :					3,25,082	2,000	65,850	4,400	2,52,832	3,23,082
2245	80	102	(03) Human Resource	0	01. Salaries	Voted-Sixth-	198	Voucher	83,796	0	0	0	83,796	83,796

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	519	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Minor Head 102 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Sub Major Head 80 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Major Head 2245 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total of Month :				4,48,878	2,000	65,850	4,400	3,76,628	4,46,878

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	94	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
					Total Object Head-- 1 :				48,129	1,000	3,300	4,400	39,429	47,129
					Total Sub Head :				48,129	1,000	3,300	4,400	39,429	47,129
					Total Minor Head 1 :				48,129	1,000	3,300	4,400	39,429	47,129
		103	(09) Establishment Of Enforcement Branch For Identification Preparation	0	(01) Salaries	General-Voted	56	Voucher	2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Object Head-- 1 :				2,77,844	1,000	62,550	0	2,14,294	2,76,844

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Personnel Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		Total Sub Head :				2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Minor Head 103 :				2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Sub Major Head 0 :				3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
					Total Major Head 2029 :				3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		320	Voucher	86,108	0	0	0	86,108	86,108
					Voted-Sixth-Schedule-Garo		321	Voucher	2,312	0	0	0	2,312	2,312
					Total Object Head-- 1 :				88,420	0	0	0	88,420	88,420
				02. Wages	Voted-Sixth-Schedule-Garo		585	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Minor Head 102 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Sub Major Head 80 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Major Head 2245 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total of Month :				4,54,393	2,000	65,850	4,400	3,82,143	4,52,393
Month of Account:		OCT/2023												

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	48,129	1,000	3,300	0	43,829	47,129
Total Object Head-- 1 :									48,129	1,000	3,300	0	43,829	47,129
Total Sub Head :									48,129	1,000	3,300	0	43,829	47,129
Total Minor Head 1 :									48,129	1,000	3,300	0	43,829	47,129
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	270	Voucher	2,77,844	1,000	47,550	0	2,29,294	2,76,844
Total Object Head-- 1 :									2,77,844	1,000	47,550	0	2,29,294	2,76,844
Total Sub Head :									2,77,844	1,000	47,550	0	2,29,294	2,76,844
Total Minor Head 103 :									2,77,844	1,000	47,550	0	2,29,294	2,76,844
Total Sub Major Head 0 :									3,25,973	2,000	50,850	0	2,73,123	3,23,973
Total Major Head 2029 :									3,25,973	2,000	50,850	0	2,73,123	3,23,973
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	180	Voucher	86,108	0	0	0	86,108	86,108
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108
					02. Wages	Voted-Sixth-Schedule-Garo	476	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 2 :									40,000	0	0	0	40,000	40,000
Total Sub Head :									1,26,108	0	0	0	1,26,108	1,26,108
Total Minor Head 102 :									1,26,108	0	0	0	1,26,108	1,26,108
Total Sub Major Head 80 :									1,26,108	0	0	0	1,26,108	1,26,108

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
			Total Major Head		2245 :				1,26,108	0	0	0	1,26,108	1,26,108	
Total of Month :									4,52,081	2,000	50,850	0	3,99,231	4,50,081	

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	48,129	1,000	3,300	0	43,829	47,129	
			Total Object Head-- 1 :						48,129	1,000	3,300	0	43,829	47,129	
			Total Sub Head :						48,129	1,000	3,300	0	43,829	47,129	
			Total Minor Head 1 :						48,129	1,000	3,300	0	43,829	47,129	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	263	Voucher	2,77,844	1,000	47,550	0	2,29,294	2,76,844	
			Total Object Head-- 1 :						2,77,844	1,000	47,550	0	2,29,294	2,76,844	
			Total Sub Head :						2,77,844	1,000	47,550	0	2,29,294	2,76,844	
			Total Minor Head 103 :						2,77,844	1,000	47,550	0	2,29,294	2,76,844	
			Total Sub Major Head 0 :						3,25,973	2,000	50,850	0	2,73,123	3,23,973	
			Total Major Head 2029 :						3,25,973	2,000	50,850	0	2,73,123	3,23,973	
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	783	Voucher	30,712	0	0	0	30,712	30,712	
			Total Object Head-- 50 :						30,712	0	0	0	30,712	30,712	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Personnel Department														
Treasury : William Nagar Treasury														
D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management		Total Sub Head :				30,712	0	0	0	30,712	30,712
					Total Minor Head 101 :				30,712	0	0	0	30,712	30,712
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	342	Voucher	86,108	0	0	0	86,108	86,108
					Total Object Head-- 1 :				86,108	0	0	0	86,108	86,108
					02. Wages	Voted-Sixth-Schedule-Garo	346	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,26,108	0	0	0	1,26,108	1,26,108
					Total Minor Head 102 :				1,26,108	0	0	0	1,26,108	1,26,108
					Total Sub Major Head 80 :				1,56,820	0	0	0	1,56,820	1,56,820
					Total Major Head 2245 :				1,56,820	0	0	0	1,56,820	1,56,820
					Total of Month :				4,82,793	2,000	50,850	0	4,29,943	4,80,793
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1149	Voucher	48,129	0	3,300	0	44,829	48,129
						Voted-Sixth-Schedule-Garo	14	Voucher	48,129	0	3,300	0	44,829	48,129

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	797	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									1,03,258	0	6,600	0	96,658	1,03,258
Total Sub Head :									1,03,258	0	6,600	0	96,658	1,03,258
Total Minor Head 1 :									1,03,258	0	6,600	0	96,658	1,03,258
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	248	Voucher	2,77,844	0	47,550	0	2,30,294	2,77,844
						General-Voted	946	Voucher	2,77,844	0	47,550	0	2,30,294	2,77,844
Total Object Head-- 1 :									5,55,688	0	95,100	0	4,60,588	5,55,688
Total Sub Head :									5,55,688	0	95,100	0	4,60,588	5,55,688
Total Minor Head 103 :									5,55,688	0	95,100	0	4,60,588	5,55,688
Total Sub Major Head 0 :									6,58,946	0	1,01,700	0	5,57,246	6,58,946
Total Major Head 2029 :									6,58,946	0	1,01,700	0	5,57,246	6,58,946
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	227	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Garo	802	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000
					50. Other Charges	Voted-Sixth-Schedule-Garo	1502	Voucher	57,280	0	0	0	57,280	57,280
Total Object Head-- 50 :									57,280	0	0	0	57,280	57,280
Total Sub Head :									1,07,280	0	0	0	1,07,280	1,07,280

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head 101 :									1,07,280	0	0	0	1,07,280	1,07,280							
2245	80	101	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	1496	Voucher	86,108	0	0	0	86,108	86,108						
							Voted-Sixth-Schedule-Garo	223	Voucher	86,108	0	0	0	86,108	86,108						
							Total Object Head-- 1 :									1,72,216	0	0	0	1,72,216	1,72,216
							02. Wages	Voted-Sixth-Schedule-Garo	1099	Voucher	40,000	0	0	0	40,000	40,000					
								Voted-Sixth-Schedule-Garo	230	Voucher	40,000	0	0	0	40,000	40,000					
							Total Object Head-- 2 :									80,000	0	0	0	80,000	80,000
Total Sub Head :									2,52,216	0	0	0	2,52,216	2,52,216							
Total Minor Head 102 :									2,52,216	0	0	0	2,52,216	2,52,216							
Total Sub Major Head 80 :									3,59,496	0	0	0	3,59,496	3,59,496							
Total Major Head 2245 :									3,59,496	0	0	0	3,59,496	3,59,496							
Total of Month :									10,18,442	0	1,01,700	0	9,16,742	10,18,442							

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	87	Voucher	5,652	0	0	0	5,652	5,652

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				5,652	0	0	0	5,652	5,652
					(11) Travel Expenses	Voted-Sixth-Schedule-Garo	58	Voucher	6,857	0	0	0	6,857	6,857
					Total Object Head-- I :				6,857	0	0	0	6,857	6,857
					Total Sub Head :				12,509	0	0	0	12,509	12,509
					Total Minor Head I :				12,509	0	0	0	12,509	12,509
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	74	Voucher	33,372	0	0	0	33,372	33,372
					(11) Travel Expenses	General-Voted	197	Voucher	18,000	0	0	0	18,000	18,000
					Total Object Head-- I :				33,372	0	0	0	33,372	33,372
					Total Object Head-- II :				18,000	0	0	0	18,000	18,000
					Total Sub Head :				51,372	0	0	0	51,372	51,372
					Total Minor Head 103 :				51,372	0	0	0	51,372	51,372
					Total Sub Major Head 0 :				63,881	0	0	0	63,881	63,881
					Total Major Head 2029 :				63,881	0	0	0	63,881	63,881
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	10,422	0	0	0	10,422	10,422
					Total Object Head-- I :				10,422	0	0	0	10,422	10,422
					Total Sub Head :				10,422	0	0	0	10,422	10,422
					Total Minor Head 102 :				10,422	0	0	0	10,422	10,422

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Major Head 80 :					10,422	0	0	0	10,422	10,422
				Total Major Head 2245 :					10,422	0	0	0	10,422	10,422
				Total of Month :					74,303	0	0	0	74,303	74,303

Month of Account: FEB/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	19	Voucher	49,071	0	3,300	0	45,771	49,071
				Total Object Head-- 1 :					49,071	0	3,300	0	45,771	49,071
				(13) Office Expenses	(13) Office Expenses	Voted-Sixth-Schedule-Garo	800	Voucher	15,550	0	0	0	15,550	15,550
				Total Object Head-- 13 :					15,550	0	0	0	15,550	15,550
				Total Sub Head :					64,621	0	3,300	0	61,321	64,621
				Total Minor Head 1 :					64,621	0	3,300	0	61,321	64,621
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	18	Voucher	2,83,406	0	47,550	0	2,35,856	2,83,406
				Total Object Head-- 1 :					2,83,406	0	47,550	0	2,35,856	2,83,406
				(13) Office Expenses	(13) Office Expenses	General-Voted	837	Voucher	35,700	0	0	0	35,700	35,700
				Total Object Head-- 13 :					35,700	0	0	0	35,700	35,700
				Total Sub Head :					3,19,106	0	47,550	0	2,71,556	3,19,106

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Personnel Department														
Treasury : William Nagar Treasury														
D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103			Total Minor Head 103 :				3,19,106	0	47,550	0	2,71,556	3,19,106
					Total Sub Major Head 0 :				3,83,727	0	50,850	0	3,32,877	3,83,727
					Total Major Head 2029 :				3,83,727	0	50,850	0	3,32,877	3,83,727
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	88	Voucher	87,842	0	0	0	87,842	87,842
					Total Object Head-- 1 :				87,842	0	0	0	87,842	87,842
					02. Wages	Voted-Sixth-Schedule-Garo	517	Voucher	810	0	0	0	810	810
						Voted-Sixth-Schedule-Garo	518	Voucher	40,270	0	0	0	40,270	40,270
					Total Object Head-- 2 :				41,080	0	0	0	41,080	41,080
					Total Sub Head :				1,28,922	0	0	0	1,28,922	1,28,922
					Total Minor Head 102 :				1,28,922	0	0	0	1,28,922	1,28,922
					Total Sub Major Head 80 :				1,28,922	0	0	0	1,28,922	1,28,922
					Total Major Head 2245 :				1,28,922	0	0	0	1,28,922	1,28,922
					Total of Month :				5,12,649	0	50,850	0	4,61,799	5,12,649
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	19							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Personnel Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar																		
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	19	Voucher	49,071	1,000	3,300	2,200	42,571	48,071				
									Total Object Head-- I :				49,071	1,000	3,300	2,200	42,571	48,071
									Total Sub Head :				49,071	1,000	3,300	2,200	42,571	48,071
									Total Minor Head I :				49,071	1,000	3,300	2,200	42,571	48,071
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	32	Voucher	2,83,406	0	22,550	2,200	2,58,656	2,83,406				
									General-Voted	610	Voucher	55,552	0	0	55,552	55,552		
				Total Object Head-- I :				3,38,958	0	22,550	2,200	3,14,208	3,38,958					
				(11) Travel Expenses	General-Voted	1716	Voucher	3,000	0	0	0	3,000	3,000					
								Total Object Head-- II :				3,000	0	0	0	3,000		
				Total Sub Head :				3,41,958	0	22,550	2,200	3,17,208	3,41,958					
Total Minor Head 103 :				3,41,958	0	22,550	2,200	3,17,208	3,41,958									
Total Sub Major Head 0 :				3,91,029	1,000	25,850	4,400	3,59,779	3,90,029									
Total Major Head 2029 :				3,91,029	1,000	25,850	4,400	3,59,779	3,90,029									
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1075	Voucher	9,449	0	0	0	9,449	9,449				
									Voted-Sixth-Schedule-Garo	1715	Voucher	18,341	0	0	0	18,341	18,341	
									Voted-Sixth-Schedule-Garo	1717	Voucher	4,260	0	0	0	4,260	4,260	
									Voted-Sixth-Schedule-Garo	591	Voucher	17,950	0	0	0	17,950	17,950	
									Total Object Head-- I :				39,999	0	0	0	39,999	39,999

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster 0 Management	13. Office Expenses	Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
				50. Other Charges	Voted-Sixth-Schedule-Garo		1037	Voucher	3,900	0	0	0	3,900	3,900
					Voted-Sixth-Schedule-Garo		1542	Voucher	70,608	0	0	0	70,608	70,608
					Total Object Head-- 50 :				74,508	0	0	0	74,508	74,508
					Total Sub Head :				1,24,508	0	0	0	1,24,508	1,24,508
			(04) Conduct Of State & District Level Mock Exercise	50.Other Charges	General-Voted		739	Voucher	1,03,340	0	0	0	1,03,340	1,03,340
					General-Voted		740	Voucher	46,660	0	0	0	46,660	46,660
					Total Object Head-- 50 :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Minor Head 101 :				2,74,508	0	0	0	2,74,508	2,74,508
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		203	Voucher	87,842	0	0	0	87,842	87,842
					Total Object Head-- 1 :				87,842	0	0	0	87,842	87,842
				02. Wages	Voted-Sixth-Schedule-Garo		392	Voucher	40,270	0	0	0	40,270	40,270
					Total Object Head-- 2 :				40,270	0	0	0	40,270	40,270
					Total Sub Head :				1,28,112	0	0	0	1,28,112	1,28,112
					Total Minor Head 102 :				1,28,112	0	0	0	1,28,112	1,28,112
					Total Sub Major Head 80 :				4,02,620	0	0	0	4,02,620	4,02,620

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department :	Personnel Department															
Treasury :	William Nagar Treasury															
D.D.O. :	2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar															
Month of Account:	MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2245							Total Major Head	2245 :			4,02,620	0	0	0	4,02,620	4,02,620
							Total of Month :				7,93,649	1,000	25,850	4,400	7,62,399	7,92,649
							Total of DDO	2700001 :			62,92,910	15,000	7,09,000	26,400	55,42,510	62,77,910
<i>Reconciliation Portion</i>																
<i>Internal Adjustment of A.G. Office:</i>																
DDO wise Total (Original +Reconciliation+IA) :															62,77,910	
<u>Summary of DDO wise expenditure</u>																
2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo										8,07,512
2029	00	1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo										6,857
2029	00	1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo										15,550
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted										34,17,345
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(11) Travel Expenses	General-Voted										21,000
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted										35,700

Voucher Wise Expenditure Report
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Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills WilliamnagarSummary of DDO wise expenditure

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1,62,500
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted	1,50,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,42,426
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	4,80,840
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,180
							62,77,910

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	02. Wages	Voted-Sixth-Schedule-Khasi		1943	Voucher	1,81,170	0	0	0	0	1,81,170	1,81,170
Total Object Head-- 2 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Sub Head :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Minor Head 101 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Sub Major Head 80 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Major Head 2245 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total of Month :									1,81,170	0	0	0	0	1,81,170	1,81,170

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	02. Wages	Voted-Sixth-Schedule-Khasi		1131	Voucher	1,85,940	0	0	0	0	1,85,940	1,85,940
Total Object Head-- 2 :									1,85,940	0	0	0	0	1,85,940	1,85,940
				13. Office Expenses	General-Voted		2970	Voucher	2,609	0	0	0	0	2,609	2,609
					General-Voted		3181	Voucher	87,750	0	0	0	0	87,750	87,750
Total Object Head-- 13 :									90,359	0	0	0	0	90,359	90,359
Total Sub Head :									2,76,299	0	0	0	0	2,76,299	2,76,299
Total Minor Head 101 :									2,76,299	0	0	0	0	2,76,299	2,76,299

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																					
Department : Relief and Rehabilitation Department																					
Treasury : Shillong (South) Treasury																					
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong																					
Month of Account: JUN/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2245	80	102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	2911	Voucher	30,621	0	0	0	30,621	30,621							
Total Object Head-- 50 :									30,621	0	0	0	30,621	30,621							
Total Sub Head :									30,621	0	0	0	30,621	30,621							
Total Minor Head 102 :									30,621	0	0	0	30,621	30,621							
Total Sub Major Head 80 :									3,06,920	0	0	0	3,06,920	3,06,920							
Total Major Head 2245 :									3,06,920	0	0	0	3,06,920	3,06,920							
Total of Month :									3,06,920	0	0	0	3,06,920	3,06,920							
Month of Account: JUL/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted	82	Voucher	84,600	0	0	0	84,600	84,600							
Total Object Head-- 50 :									84,600	0	0	0	84,600	84,600							
Total Sub Head :									84,600	0	0	0	84,600	84,600							
2245	80	101	(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	994	Voucher	43,562	0	0	0	43,562	43,562							
							995	Voucher	2,09,440	0	0	0	2,09,440	2,09,440							
							Total Object Head-- 2 :									2,53,002	0	0	0	2,53,002	2,53,002
							1376	Voucher	21,771	0	0	0	21,771	21,771							
13. Office Expenses									General-Voted	1376	Voucher	21,771	0	0	0	21,771	21,771				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Relief and Rehabilitation Department																		
Treasury : Shillong (South) Treasury																		
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong																		
Month of Account: JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	General-Voted		77	Voucher	71,306	0	0	0	71,306	71,306				
					General-Voted		79	Voucher	3,544	0	0	0	3,544	3,544				
					General-Voted		81	Voucher	30,020	0	0	0	30,020	30,020				
					Total Object Head-- 13 :							1,26,641	0	0	0	1,26,641	1,26,641	
					Total Sub Head :							3,79,643	0	0	0	3,79,643	3,79,643	
					Total Minor Head 101 :							4,64,243	0	0	0	4,64,243	4,64,243	
		102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted		1375	Voucher	51,960	0	0	0	51,960	51,960			
						General-Voted		1665	Voucher	42,419	0	0	0	42,419	42,419			
						Total Object Head-- 50 :							94,379	0	0	0	94,379	94,379
						Total Sub Head :							94,379	0	0	0	94,379	94,379
						Total Minor Head 102 :							94,379	0	0	0	94,379	94,379
						Total Sub Major Head 80 :							5,58,622	0	0	0	5,58,622	5,58,622
Total Major Head 2245 :							5,58,622	0	0	0	5,58,622	5,58,622						
Total of Month :							5,58,622	0	0	0	5,58,622	5,58,622						
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2245	80	101	(02) Training On Disaster	02. Wages	Voted-Sixth-		510	Voucher	2,25,940	0	0	0	2,25,940	2,25,940				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Relief and Rehabilitation Department																		
Treasury : Shillong (South) Treasury																		
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	101	(02) Training On Disaster Management	02. Wages	Total Object Head-- 2 :				2,25,940	0	0	0	2,25,940	2,25,940				
					Total Sub Head :				2,25,940	0	0	0	2,25,940	2,25,940				
					Total Minor Head 101 :				2,25,940	0	0	0	2,25,940	2,25,940				
		102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	General-Voted	516	Voucher		2,33,971	0	0	0	2,33,971	2,33,971			
									Total Object Head-- 13 :				2,33,971	0	0	0	2,33,971	2,33,971
									Total Sub Head :				2,33,971	0	0	0	2,33,971	2,33,971
									Total Minor Head 102 :				2,33,971	0	0	0	2,33,971	2,33,971
		Total Sub Major Head 80 :				4,59,911	0	0	0	4,59,911	4,59,911							
		Total Major Head 2245 :				4,59,911	0	0	0	4,59,911	4,59,911							
		Total of Month :				4,59,911	0	0	0	4,59,911	4,59,911							
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	101	(02) Training On Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		1024	Voucher		2,20,440	0	0	0	2,20,440	2,20,440			
									Total Object Head-- 2 :				2,20,440	0	0	0	2,20,440	2,20,440
									13. Office Expenses	General-Voted	1605	Voucher		1,35,905	0	0	0	1,35,905
General-Voted	2115	Voucher		13,125	0	0	0	13,125					13,125					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department : Relief and Rehabilitation Department																	
Treasury : Shillong (South) Treasury																	
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong																	
Month of Account: SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Total Object Head-- 13 :				1,49,030	0	0	0	1,49,030	1,49,030			
					Total Sub Head :				3,69,470	0	0	0	3,69,470	3,69,470			
					Total Minor Head 101 :				3,69,470	0	0	0	3,69,470	3,69,470			
					102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	1608	Voucher	15,053	0	0	0	15,053	15,053
									General-Voted	1609	Voucher	7,576	0	0	0	7,576	7,576
									General-Voted	1619	Voucher	35,750	0	0	0	35,750	35,750
									General-Voted	2321	Voucher	48,670	0	0	0	48,670	48,670
									General-Voted	2330	Voucher	17,950	0	0	0	17,950	17,950
					Total Object Head-- 50 :				1,24,999	0	0	0	1,24,999	1,24,999			
					Total Sub Head :				1,24,999	0	0	0	1,24,999	1,24,999			
Total Minor Head 102 :				1,24,999	0	0	0	1,24,999	1,24,999								
Total Sub Major Head 80 :				4,94,469	0	0	0	4,94,469	4,94,469								
Total Major Head 2245 :				4,94,469	0	0	0	4,94,469	4,94,469								
Total of Month :				4,94,469	0	0	0	4,94,469	4,94,469								
Month of Account: OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2245	80	101	(02) Training On Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		1041	Voucher	2,09,440	0	0	0	2,09,440	2,09,440			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Relief and Rehabilitation Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	02. Wages	Total Object Head-- 2 :				2,09,440	0	0	0	2,09,440	2,09,440	
				13. Office Expenses	General-Voted	2504	Voucher	67,970	0	0	0	67,970	67,970		
					Total Object Head-- 13 :			67,970	0	0	0	67,970	67,970		
					Total Sub Head :			2,77,410	0	0	0	2,77,410	2,77,410		
					Total Minor Head 101 :			2,77,410	0	0	0	2,77,410	2,77,410		
					Total Sub Major Head 80 :			2,77,410	0	0	0	2,77,410	2,77,410		
					Total Major Head 2245 :			2,77,410	0	0	0	2,77,410	2,77,410		
					Total of Month :			2,77,410	0	0	0	2,77,410	2,77,410		
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(01) Creation Of Website 0 For Disaster Management	50. Other Charges	General-Voted	2322	Voucher	7,00,000	0	0	0	7,00,000	7,00,000		
					Total Object Head-- 50 :			7,00,000	0	0	0	7,00,000	7,00,000		
					Total Sub Head :			7,00,000	0	0	0	7,00,000	7,00,000		
			(02) Training On Disaster 0 Management	02. Wages	Voted-Sixth-Schedule-Khasi	2867	Voucher	2,11,030	0	0	0	2,11,030	2,11,030		
					Voted-Sixth-Schedule-Khasi	861	Voucher	1,590	0	0	0	1,590	1,590		
					Voted-Sixth-Schedule-Khasi	862	Voucher	2,11,030	0	0	0	2,11,030	2,11,030		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department : Relief and Rehabilitation Department																	
Treasury : Shillong (South) Treasury																	
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong																	
Month of Account: DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2245	80	101	(02) Training On Disaster Management	0	02. Wages				4,23,650	0	0	0	4,23,650	4,23,650			
					13. Office Expenses	General-Voted	3450	Voucher	2,17,000	0	0	0	2,17,000	2,17,000			
					Total Object Head-- 2 :						4,23,650	0	0	0	4,23,650	4,23,650	
					Total Object Head-- 13 :						2,17,000	0	0	0	2,17,000	2,17,000	
					Total Sub Head :						6,40,650	0	0	0	6,40,650	6,40,650	
					Total Minor Head 101 :						13,40,650	0	0	0	13,40,650	13,40,650	
					102	(03) Human Resource Support In Disaster Management	0	50. Other Charges	General-Voted	3451	Voucher	46,901	0	0	0	46,901	46,901
									General-Voted	3452	Voucher	48,111	0	0	0	48,111	48,111
									General-Voted	3453	Voucher	16,361	0	0	0	16,361	16,361
									Total Object Head-- 50 :						1,11,373	0	0
Total Sub Head :										1,11,373	0	0	0	1,11,373	1,11,373		
Total Minor Head 102 :										1,11,373	0	0	0	1,11,373	1,11,373		
Total Sub Major Head 80 :										14,52,023	0	0	0	14,52,023	14,52,023		
Total Major Head 2245 :										14,52,023	0	0	0	14,52,023	14,52,023		
Total of Month :										14,52,023	0	0	0	14,52,023	14,52,023		
Month of Account: JAN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2245	80	102	(03) Human Resource	0	(13) Office Expenses	Voted-Sixth-	236	Voucher	72,406	0	0	0	72,406	72,406			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	238	Voucher	27,801	0	0	0	27,801	27,801
Total Object Head-- 13 :									1,00,207	0	0	0	1,00,207	1,00,207
				50.Other Charges		General-Voted	221	Voucher	13,628	0	0	0	13,628	13,628
Total Object Head-- 50 :									13,628	0	0	0	13,628	13,628
Total Sub Head :									1,13,835	0	0	0	1,13,835	1,13,835
Total Minor Head 102 :									1,13,835	0	0	0	1,13,835	1,13,835
Total Sub Major Head 80 :									1,13,835	0	0	0	1,13,835	1,13,835
Total Major Head 2245 :									1,13,835	0	0	0	1,13,835	1,13,835
Total of Month :									1,13,835	0	0	0	1,13,835	1,13,835
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	1168	Voucher	2,11,030	0	0	0	2,11,030	2,11,030
Total Object Head-- 2 :									2,11,030	0	0	0	2,11,030	2,11,030
				11. Domestic Travel Expense		General-Voted	2447	Voucher	62,885	0	0	0	62,885	62,885
Total Object Head-- 11 :									62,885	0	0	0	62,885	62,885
Total Sub Head :									2,73,915	0	0	0	2,73,915	2,73,915

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department : Relief and Rehabilitation Department																
Treasury : Shillong (South) Treasury																
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong																
Month of Account: FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
Total Minor Head 101 :									2,73,915	0	0	0	2,73,915	2,73,915		
Total Sub Major Head 80 :									2,73,915	0	0	0	2,73,915	2,73,915		
Total Major Head 2245 :									2,73,915	0	0	0	2,73,915	2,73,915		
Total of Month :									2,73,915	0	0	0	2,73,915	2,73,915		
Month of Account: MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2245	80	101	(01) Creation Of Website 0 For Disaster Management	26. Advertising And Publicity	General-Voted		2485	Voucher	9,629	0	0	0	9,629	9,629		
					General-Voted		2486	Voucher	2,65,500	0	0	0	2,65,500	2,65,500		
					General-Voted		2487	Voucher	10,49,870	0	0	0	10,49,870	10,49,870		
				Total Object Head-- 26 :				13,24,999	0	0	0	13,24,999	13,24,999			
				50. Other Charges	General-Voted		2490	Voucher	11,32,718	0	0	0	11,32,718	11,32,718		
			Total Object Head-- 50 :				11,32,718	0	0	0	11,32,718	11,32,718				
			Total Sub Head :				24,57,717	0	0	0	24,57,717	24,57,717				
				(02) Training On Disaster 0 Management		02. Wages	Voted-Sixth-Schedule-Khasi		4705	Voucher	2,23,090	0	0	0	2,23,090	2,23,090
						Voted-Sixth-Schedule-Khasi		813	Voucher	2,17,060	0	0	0	2,17,060	2,17,060	
			Total Object Head-- 2 :				4,40,150	0	0	0	4,40,150	4,40,150				
			13. Office Expenses	General-Voted		4178	Voucher	1,590	0	0	0	1,590	1,590			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2245	80	101	(02) Training On Disaster 0 Management	13. Office Expenses	General-Voted		4764	Voucher	22,447	0	0	0	22,447	22,447	
					General-Voted		4765	Voucher	4,990	0	0	0	4,990	4,990	
					General-Voted		4768	Voucher	1,85,972	0	0	0	1,85,972	1,85,972	
					Total Object Head-- 13 :					2,14,999	0	0	0	2,14,999	2,14,999
				50. Other Charges	Voted-Sixth-Schedule-Khasi		4707	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
					Voted-Sixth-Schedule-Khasi		4708	Voucher	11,262	0	0	0	11,262	11,262	
					Voted-Sixth-Schedule-Khasi		4709	Voucher	75,863	0	0	0	75,863	75,863	
					Voted-Sixth-Schedule-Khasi		4710	Voucher	62,875	0	0	0	62,875	62,875	
					Total Object Head-- 50 :					6,50,000	0	0	0	6,50,000	6,50,000
					Total Sub Head :					13,05,149	0	0	0	13,05,149	13,05,149
			(04) Conduct Of State & 0 District Level Mock Exercise	50.Other Charges	General-Voted		2488	Voucher	2,93,891	0	0	0	2,93,891	2,93,891	
					General-Voted		2489	Voucher	2,78,079	0	0	0	2,78,079	2,78,079	
					General-Voted		2491	Voucher	1,41,756	0	0	0	1,41,756	1,41,756	
					General-Voted		2492	Voucher	7,048	0	0	0	7,048	7,048	
					General-Voted		2628	Voucher	91,350	0	0	0	91,350	91,350	
					General-Voted		2922	Voucher	4,72,458	0	0	0	4,72,458	4,72,458	
					General-Voted		2924	Voucher	1,68,472	0	0	0	1,68,472	1,68,472	
					General-Voted		2926	Voucher	75,863	0	0	0	75,863	75,863	
					General-Voted		2928	Voucher	2,21,835	0	0	0	2,21,835	2,21,835	
					General-Voted		2990	Voucher	70,000	0	0	0	70,000	70,000	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Relief and Rehabilitation Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	50.Other Charges	Total Object Head-- 50 :				18,20,752	0	0	0	18,20,752	18,20,752	
					Total Sub Head :				18,20,752	0	0	0	18,20,752	18,20,752	
					Total Minor Head 101 :				55,83,618	0	0	0	55,83,618	55,83,618	
		102	(03) Human Resource Support In Disaster Management	11. Travel Expenses	General-Voted	4698	Voucher		31,713	0	0	0	31,713	31,713	
					Total Object Head-- 11 :				31,713	0	0	0	31,713	31,713	
					(13) Office Expenses	General-Voted	2105	Voucher		14,36,957	0	0	0	14,36,957	14,36,957
						General-Voted	4702	Voucher		6,61,115	0	0	0	6,61,115	6,61,115
						General-Voted	4760	Voucher		12,60,480	0	0	0	12,60,480	12,60,480
						General-Voted	4763	Voucher		9,89,600	0	0	0	9,89,600	9,89,600
				General-Voted		5161	Voucher		1,71,013	0	0	0	1,71,013	1,71,013	
				Total Object Head-- 13 :				45,19,165	0	0	0	45,19,165	45,19,165		
				50.Other Charges	General-Voted	4770	Voucher		53,792	0	0	0	53,792	53,792	
					General-Voted	4772	Voucher		41,469	0	0	0	41,469	41,469	
					General-Voted	4773	Voucher		29,739	0	0	0	29,739	29,739	
				Total Object Head-- 50 :				1,25,000	0	0	0	1,25,000	1,25,000		
Total Sub Head :				46,75,878	0	0	0	46,75,878	46,75,878						
(04) Establishment Of Emergency Operation Centre (Eoc)	13. Office Expenses	General-Voted	3904	Voucher		6,67,290	0	0	0	6,67,290	6,67,290				
		Total Object Head-- 13 :				6,67,290	0	0	0	6,67,290	6,67,290				
		50. Other Charges	General-Voted	3905	Voucher		7,88,890	0	0	0	7,88,890	7,88,890			
General-Voted	3906		Voucher		53,097	0	0	0	53,097	53,097					

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(04) Establishment Of Emergency Operation Centre (Eoc)	0	50. Other Charges				8,41,987	0	0	0	8,41,987	8,41,987
					Total Object Head-- 50 :				8,41,987	0	0	0	8,41,987	8,41,987
					Total Sub Head :				15,09,277	0	0	0	15,09,277	15,09,277
					Total Minor Head 102 :				61,85,155	0	0	0	61,85,155	61,85,155
					Total Sub Major Head 80 :				1,17,68,773	0	0	0	1,17,68,773	1,17,68,773
					Total Major Head 2245 :				1,17,68,773	0	0	0	1,17,68,773	1,17,68,773
					Total of Month :				1,17,68,773	0	0	0	1,17,68,773	1,17,68,773
					Total of DDO 3600002 :				1,58,87,048	0	0	0	1,58,87,048	1,58,87,048

Reconciliation Portion**Internal Adjustment of A.G. Office:****DDO Name:** 3600002**Month of Account** MAR-2024

2245	05	901	(01) Financial Assistance To The Victims Of Natural Calamities	2	50.Other Charges	State Plan	General-Voted	36781	-6,92,50,000
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Monthwise Internal Adjustment Total : -6,92,50,000**DDO wise Internal Adjustment Total:** -6,92,50,000**DDO wise Total (Original +Reconciliation+IA) :** -5,33,62,952Summary of DDO wise expenditure

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.					
Department :	Relief and Rehabilitation Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong						
<u>Summary of DDO wise expenditure</u>							
2245	05	901	(01) Financial Assistance To The Victims Of Natural Calamities	2	50.Other Charges	General-Voted	-6,92,50,000
2245	80	101	(01) Creation Of Website For Disaster Management	0	26. Advertising And Publicity	General-Voted	13,24,999
2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted	19,17,318
2245	80	101	(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	25,60,202
2245	80	101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	General-Voted	62,885
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	General-Voted	8,65,999
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	6,50,000
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted	18,20,752
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	General-Voted	31,713
2245	80	102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	General-Voted	47,53,136
2245	80	102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,31,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	5,00,000
2245	80	102	(04) Establishment Of Emergency Operation Centre (Eoc)	0	13. Office Expenses	General-Voted	6,67,290
2245	80	102	(04) Establishment Of Emergency Operation Centre (Eoc)	0	50. Other Charges	General-Voted	8,41,987

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority ShillongSummary of DDO wise expenditure

4250	00	101	(01) Construction Of Emergency Operation Centres (Eocs)	0	53. Major Works	General-Voted	25,21,700
							-4,97,01,019

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Relief and Rehabilitation Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3600002 Deputy Commissioner (Disaster Management)													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	433	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
Total Sub Head :									93,300	0	0	0	93,300	93,300	
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300	
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300	
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300	
Total of Month :									93,300	0	0	0	93,300	93,300	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	162	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
02. Wages					Voted-Sixth-Schedule-Khasi	543	Voucher	20,796	0	0	0	20,796	20,796		
Total Object Head-- 2 :									20,796	0	0	0	20,796	20,796	
11. Travel Expenses					Voted-Sixth-Schedule-Khasi	713	Voucher	24,195	0	0	0	24,195	24,195		
Total Object Head-- 11 :									24,195	0	0	0	24,195	24,195	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				1,38,291	0	0	0	1,38,291	1,38,291	
					Total Minor Head 102 :				1,38,291	0	0	0	1,38,291	1,38,291	
					Total Sub Major Head 80 :				1,38,291	0	0	0	1,38,291	1,38,291	
					Total Major Head 2245 :				1,38,291	0	0	0	1,38,291	1,38,291	
					Total of Month :				1,38,291	0	0	0	1,38,291	1,38,291	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	194	Voucher	93,300	0	0	0	93,300	93,300	
					Total Object Head-- 1 :				93,300	0	0	0	93,300	93,300	
					02. Wages	Voted-Sixth-Schedule-Khasi	856	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,08,300	0	0	0	1,08,300	1,08,300	
					Total Minor Head 102 :				1,08,300	0	0	0	1,08,300	1,08,300	
					Total Sub Major Head 80 :				1,08,300	0	0	0	1,08,300	1,08,300	

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																			
Department : Relief and Rehabilitation Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 3600002 Deputy Commissioner (Disaster Management)																			
Month of Account: JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2245									Total Major Head 2245 :	1,08,300	0	0	0	1,08,300	1,08,300				
									Total of Month :	1,08,300	0	0	0	1,08,300	1,08,300				
Month of Account: JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	273	Voucher	95,900	0	0	0	95,900	95,900					
						Voted-Sixth-Schedule-Khasi	703	Voucher	13,000	0	0	13,000	13,000						
						Total Object Head-- 1 :		1,08,900	0	0	0	1,08,900	1,08,900						
					02. Wages	Voted-Sixth-Schedule-Khasi	830	Voucher	15,000	0	0	15,000	15,000						
						Total Object Head-- 2 :		15,000	0	0	0	15,000	15,000						
					Total Sub Head :									1,23,900	0	0	0	1,23,900	1,23,900
					Total Minor Head 102 :									1,23,900	0	0	0	1,23,900	1,23,900
Total Sub Major Head 80 :									1,23,900	0	0	0	1,23,900	1,23,900					
Total Major Head 2245 :									1,23,900	0	0	0	1,23,900	1,23,900					
Total of Month :									1,23,900	0	0	0	1,23,900	1,23,900					
Month of Account: AUG/2023																			

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department : Relief and Rehabilitation Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 3600002 Deputy Commissioner (Disaster Management)																	
Month of Account: AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	156	Voucher	98,620	0	0	0	98,620	98,620			
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620			
Total Sub Head :									98,620	0	0	0	98,620	98,620			
Total Minor Head 102 :									98,620	0	0	0	98,620	98,620			
Total Sub Major Head 80 :									98,620	0	0	0	98,620	98,620			
Total Major Head 2245 :									98,620	0	0	0	98,620	98,620			
Total of Month :									98,620	0	0	0	98,620	98,620			
Month of Account: SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	357	Voucher	98,620	0	0	0	98,620	98,620			
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620			
02. Wages									Voted-Sixth-Schedule-Khasi	169	Voucher	15,000	0	0	0	15,000	15,000
									Voted-Sixth-Schedule-Khasi	575	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000			
Total Sub Head :									1,28,620	0	0	0	1,28,620	1,28,620			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600002 Deputy Commissioner (Disaster Management)														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102			Total Minor Head 102 :				1,28,620	0	0	0	1,28,620	1,28,620
					Total Sub Major Head 80 :				1,28,620	0	0	0	1,28,620	1,28,620
					Total Major Head 2245 :				1,28,620	0	0	0	1,28,620	1,28,620
					Total of Month :				1,28,620	0	0	0	1,28,620	1,28,620
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		240	Voucher	98,620	0	0	0	98,620	98,620
					Total Object Head-- 1 :				98,620	0	0	0	98,620	98,620
					Total Sub Head :				98,620	0	0	0	98,620	98,620
					Total Minor Head 102 :				98,620	0	0	0	98,620	98,620
					Total Sub Major Head 80 :				98,620	0	0	0	98,620	98,620
					Total Major Head 2245 :				98,620	0	0	0	98,620	98,620
					Total of Month :				98,620	0	0	0	98,620	98,620
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)

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Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department :		Relief and Rehabilitation Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		3600002 Deputy Commissioner (Disaster Management)																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		827	Voucher	23,818	0	0	0	23,818	23,818				
									Total Object Head-- 13 :				23,818	0	0	0	23,818	23,818
									Total Sub Head :				23,818	0	0	0	23,818	23,818
		Total Minor Head 101 :				23,818	0	0	0	23,818	23,818							
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi		215	Voucher	98,620	0	0	0	98,620	98,620			
										Total Object Head-- 1 :				98,620	0	0	0	98,620
				0	02. Wages	Voted-Sixth-Schedule-Khasi		514	Voucher	30,000	0	0	0	30,000	30,000			
										Total Object Head-- 2 :				30,000	0	0	0	30,000
				Total Sub Head :				1,28,620	0	0	0	1,28,620	1,28,620					
				Total Minor Head 102 :				1,28,620	0	0	0	1,28,620	1,28,620					
Total Sub Major Head 80 :				1,52,438	0	0	0	1,52,438	1,52,438									
Total Major Head 2245 :				1,52,438	0	0	0	1,52,438	1,52,438									
Total of Month :				1,52,438	0	0	0	1,52,438	1,52,438									
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		666	Voucher	1,120	0	0	0	1,120	1,120
Total Object Head-- 13 :									1,120	0	0	0	1,120	1,120
				50. Other Charges	Voted-Sixth-Schedule-Khasi		1337	Voucher	28,297	0	0	0	28,297	28,297
					Voted-Sixth-Schedule-Khasi		667	Voucher	28,628	0	0	0	28,628	28,628
					Voted-Sixth-Schedule-Khasi		669	Voucher	8,871	0	0	0	8,871	8,871
Total Object Head-- 50 :									65,796	0	0	0	65,796	65,796
Total Sub Head :									66,916	0	0	0	66,916	66,916
Total Minor Head 101 :									66,916	0	0	0	66,916	66,916
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		1006	Voucher	98,620	0	0	0	98,620	98,620
					Voted-Sixth-Schedule-Khasi		215	Voucher	98,620	0	0	0	98,620	98,620
Total Object Head-- 1 :									1,97,240	0	0	0	1,97,240	1,97,240
				02. Wages	Voted-Sixth-Schedule-Khasi		665	Voucher	15,270	0	0	0	15,270	15,270
					Voted-Sixth-Schedule-Khasi		668	Voucher	270	0	0	0	270	270
Total Object Head-- 2 :									15,540	0	0	0	15,540	15,540
Total Sub Head :									2,12,780	0	0	0	2,12,780	2,12,780
Total Minor Head 102 :									2,12,780	0	0	0	2,12,780	2,12,780

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				2,79,696	0	0	0	2,79,696	2,79,696	
					Total Major Head 2245 :				2,79,696	0	0	0	2,79,696	2,79,696	
					Total of Month :				2,79,696	0	0	0	2,79,696	2,79,696	

Month of Account: JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	244	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 1 :				12,060	0	0	0	12,060	12,060	
					02. Wages	Voted-Sixth-Schedule-Khasi	97	Voucher	15,270	0	0	0	15,270	15,270	
					Total Object Head-- 2 :				15,270	0	0	0	15,270	15,270	
					Total Sub Head :				27,330	0	0	0	27,330	27,330	
					Total Minor Head 102 :				27,330	0	0	0	27,330	27,330	
					Total Sub Major Head 80 :				27,330	0	0	0	27,330	27,330	
					Total Major Head 2245 :				27,330	0	0	0	27,330	27,330	
					Total of Month :				27,330	0	0	0	27,330	27,330	

Month of Account: FEB/2024

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Relief and Rehabilitation Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3600002 Deputy Commissioner (Disaster Management)													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	17	Voucher	1,00,630	0	0	0	1,00,630	1,00,630	
Total Object Head-- 1 :									1,00,630	0	0	0	1,00,630	1,00,630	
					02. Wages	Voted-Sixth-Schedule-Khasi	605	Voucher	15,270	0	0	0	15,270	15,270	
Total Object Head-- 2 :									15,270	0	0	0	15,270	15,270	
Total Sub Head :									1,15,900	0	0	0	1,15,900	1,15,900	
Total Minor Head 102 :									1,15,900	0	0	0	1,15,900	1,15,900	
Total Sub Major Head 80 :									1,15,900	0	0	0	1,15,900	1,15,900	
Total Major Head 2245 :									1,15,900	0	0	0	1,15,900	1,15,900	
Total of Month :									1,15,900	0	0	0	1,15,900	1,15,900	
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	Voted-Sixth-Schedule-Khasi	1129	Voucher	20,369	0	0	0	20,369	20,369	
						Voted-Sixth-Schedule-Khasi	1189	Voucher	32,633	0	0	0	32,633	32,633	
						Voted-Sixth-Schedule-Khasi	1836	Voucher	20,781	0	0	0	20,781	20,781	
						Voted-Sixth-Schedule-Khasi	446	Voucher	25,650	0	0	0	25,650	25,650	

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Relief and Rehabilitation Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3600002 Deputy Commissioner (Disaster Management)													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	11. Domestic Travel Expense	Voted-Sixth-Schedule-Khasi		447	Voucher	24,954	0	0	0	24,954	24,954	
					Voted-Sixth-Schedule-Khasi		448	Voucher	37,494	0	0	0	37,494	37,494	
					Voted-Sixth-Schedule-Khasi		449	Voucher	11,051	0	0	0	11,051	11,051	
Total Object Head-- 11 :									1,72,932	0	0	0	1,72,932	1,72,932	
				13. Office Expenses	Voted-Sixth-Schedule-Khasi		1543	Voucher	24,690	0	0	0	24,690	24,690	
					Voted-Sixth-Schedule-Khasi		1582	Voucher	1,553	0	0	0	1,553	1,553	
					Voted-Sixth-Schedule-Khasi		1839	Voucher	24,500	0	0	0	24,500	24,500	
Total Object Head-- 13 :									50,743	0	0	0	50,743	50,743	
				50. Other Charges	Voted-Sixth-Schedule-Khasi		1540	Voucher	11,982	0	0	0	11,982	11,982	
					Voted-Sixth-Schedule-Khasi		1541	Voucher	22,416	0	0	0	22,416	22,416	
					Voted-Sixth-Schedule-Khasi		1542	Voucher	3,418	0	0	0	3,418	3,418	
					Voted-Sixth-Schedule-Khasi		1544	Voucher	630	0	0	0	630	630	
					Voted-Sixth-Schedule-Khasi		1580	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Khasi		1639	Voucher	468	0	0	0	468	468	
					Voted-Sixth-Schedule-Khasi		1801	Voucher	13,682	0	0	0	13,682	13,682	
					Voted-Sixth-Schedule-Khasi		1835	Voucher	4,900	0	0	0	4,900	4,900	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Relief and Rehabilitation Department

Treasury : Nongpoh Treasury

D.D.O. : 3600002 Deputy Commissioner (Disaster Management)

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Voted-Sixth-Schedule-Khasi		1838	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 50 :									91,996	0	0	0	91,996	91,996
Total Sub Head :									3,15,671	0	0	0	3,15,671	3,15,671
			(04) Conduct Of State & District Level Mock Exercise	50. Other Charges	General-Voted		1837	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 50 :									1,50,000	0	0	0	1,50,000	1,50,000
Total Sub Head :									1,50,000	0	0	0	1,50,000	1,50,000
Total Minor Head 101 :									4,65,671	0	0	0	4,65,671	4,65,671
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		205	Voucher	1,00,630	0	0	0	1,00,630	1,00,630
Total Object Head-- 1 :									1,00,630	0	0	0	1,00,630	1,00,630
				02. Wages	Voted-Sixth-Schedule-Khasi		1802	Voucher	14,761	0	0	0	14,761	14,761
Total Object Head-- 2 :									14,761	0	0	0	14,761	14,761
Total Sub Head :									1,15,391	0	0	0	1,15,391	1,15,391
Total Minor Head 102 :									1,15,391	0	0	0	1,15,391	1,15,391
Total Sub Major Head 80 :									5,81,062	0	0	0	5,81,062	5,81,062
Total Major Head 2245 :									5,81,062	0	0	0	5,81,062	5,81,062
Total of Month :									5,81,062	0	0	0	5,81,062	5,81,062
Total of DDO 3600002 :									19,46,077	0	0	0	19,46,077	19,46,077

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) :****19,46,077****Summary of DDO wise expenditure**

2245	80	101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	Voted-Sixth-Schedule-Khasi	1,72,932
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	75,681
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1,57,792
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted	1,50,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11,93,840
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,71,637
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	24,195
							19,46,077

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department :		Relief and Rehabilitation Department															
Treasury :		Tura Treasury															
D.D.O. :		3600004 Dc Disaster Management Tura															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	729	Voucher	93,300	0	0	0	93,300	93,300			
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300			
Total Sub Head :									93,300	0	0	0	93,300	93,300			
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300			
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300			
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300			
Total of Month :									93,300	0	0	0	93,300	93,300			
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	93,300	0	0	0	93,300	93,300			
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300			
02. Wages									Voted-Sixth-Schedule-Garo	759	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
									Voted-Sixth-Schedule-Garo	760	Voucher	1,08,880	0	0	0	1,08,880	1,08,880
Total Object Head-- 2 :									2,20,730	0	0	0	2,20,730	2,20,730			
Total Sub Head :									3,14,030	0	0	0	3,14,030	3,14,030			

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Tura Treasury														
D.D.O. : 3600004 Dc Disaster Management Tura														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102			Total Minor Head 102 :				3,14,030	0	0	0	3,14,030	3,14,030
					Total Sub Major Head 80 :				3,14,030	0	0	0	3,14,030	3,14,030
					Total Major Head 2245 :				3,14,030	0	0	0	3,14,030	3,14,030
					Total of Month :				3,14,030	0	0	0	3,14,030	3,14,030
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		1524	Voucher	13,000	0	0	0	13,000	13,000
					Voted-Sixth-Schedule-Garo		584	Voucher	93,300	0	0	0	93,300	93,300
					Total Object Head-- 1 :				1,06,300	0	0	0	1,06,300	1,06,300
				02. Wages	Voted-Sixth-Schedule-Garo		797	Voucher	1,10,850	0	0	0	1,10,850	1,10,850
					Total Object Head-- 2 :				1,10,850	0	0	0	1,10,850	1,10,850
					Total Sub Head :				2,17,150	0	0	0	2,17,150	2,17,150
					Total Minor Head 102 :				2,17,150	0	0	0	2,17,150	2,17,150
					Total Sub Major Head 80 :				2,17,150	0	0	0	2,17,150	2,17,150
					Total Major Head 2245 :				2,17,150	0	0	0	2,17,150	2,17,150

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									2,17,150	0	0	0	2,17,150	2,17,150

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1443	Voucher	17,673	0	0	0	17,673	17,673
Total Object Head-- 13 :									17,673	0	0	0	17,673	17,673
				50. Other Charges	Voted-Sixth-Schedule-Garo		1441	Voucher	27,441	0	0	0	27,441	27,441
Total Object Head-- 50 :									27,441	0	0	0	27,441	27,441
Total Sub Head :									45,114	0	0	0	45,114	45,114
Total Minor Head 101 :									45,114	0	0	0	45,114	45,114
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		12	Voucher	95,900	0	0	0	95,900	95,900
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900
				02. Wages	Voted-Sixth-Schedule-Garo		905	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850
Total Sub Head :									2,07,750	0	0	0	2,07,750	2,07,750
Total Minor Head 102 :									2,07,750	0	0	0	2,07,750	2,07,750

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Tura Treasury														
D.D.O. : 3600004 Dc Disaster Management Tura														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 80 :									2,52,864	0	0	0	2,52,864	2,52,864
Total Major Head 2245 :									2,52,864	0	0	0	2,52,864	2,52,864
Total of Month :									2,52,864	0	0	0	2,52,864	2,52,864
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	103	Voucher	98,620	0	0	0	98,620	98,620
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620
					02. Wages	Voted-Sixth-Schedule-Garo	879	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850
Total Sub Head :									2,10,470	0	0	0	2,10,470	2,10,470
Total Minor Head 102 :									2,10,470	0	0	0	2,10,470	2,10,470
Total Sub Major Head 80 :									2,10,470	0	0	0	2,10,470	2,10,470
Total Major Head 2245 :									2,10,470	0	0	0	2,10,470	2,10,470
Total of Month :									2,10,470	0	0	0	2,10,470	2,10,470
Month of Account: OCT/2023														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Relief and Rehabilitation Department															
Treasury : Tura Treasury															
D.D.O. : 3600004 Dc Disaster Management Tura															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	98,620	0	0	0	98,620	98,620	
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620	
					02. Wages	Voted-Sixth-Schedule-Garo	580	Voucher	1,11,850	0	0	0	1,11,850	1,11,850	
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850	
Total Sub Head :									2,10,470	0	0	0	2,10,470	2,10,470	
Total Minor Head 102 :									2,10,470	0	0	0	2,10,470	2,10,470	
Total Sub Major Head 80 :									2,10,470	0	0	0	2,10,470	2,10,470	
Total Major Head 2245 :									2,10,470	0	0	0	2,10,470	2,10,470	
Total of Month :									2,10,470	0	0	0	2,10,470	2,10,470	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	98,620	0	0	0	98,620	98,620	
						Voted-Sixth-Schedule-Garo	2108	Voucher	98,620	0	0	0	98,620	98,620	
Total Object Head-- 1 :									1,97,240	0	0	0	1,97,240	1,97,240	
					02. Wages	Voted-Sixth-Schedule-Garo	110	Voucher	1,11,850	0	0	0	1,11,850	1,11,850	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																										
Department : Relief and Rehabilitation Department																										
Treasury : Tura Treasury																										
D.D.O. : 3600004 Dc Disaster Management Tura																										
Month of Account: JAN/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Total Object Head-- 50 :				30,784	0	0	0	30,784	30,784												
									Total Sub Head :				45,003	0	0	0	45,003	45,003								
									Total Minor Head 101 :				45,003	0	0	0	45,003	45,003								
									102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth-Schedule-Garo	317	Voucher	12,060	0	0	0	12,060	12,060				
																	Total Object Head-- 1 :				12,060	0	0	0	12,060	12,060
																	Total Sub Head :				12,060	0	0	0	12,060	12,060
																	Total Minor Head 102 :				12,060	0	0	0	12,060	12,060
																	Total Sub Major Head 80 :				57,063	0	0	0	57,063	57,063
																	Total Major Head 2245 :				57,063	0	0	0	57,063	57,063
																	Total of Month :				57,063	0	0	0	57,063	57,063
Month of Account: FEB/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type									Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
																			8009	7610						
2245	80	101	(02) Training On Disaster Management	11. Domestic Travel Expense		Voted-Sixth-Schedule-Garo	1749	Voucher	19,171	0	0	0	19,171	19,171												
									Total Object Head-- 11 :				19,171	0	0	0	19,171	19,171								
									Total Sub Head :				19,171	0	0	0	19,171	19,171								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Tura Treasury														
D.D.O. : 3600004 Dc Disaster Management Tura														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 101 :									19,171	0	0	0	19,171	19,171
2245	80	101	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		339	Voucher	1,00,630	0	0	0	1,00,630	1,00,630
Total Object Head-- 1 :									1,00,630	0	0	0	1,00,630	1,00,630
				02. Wages	Voted-Sixth-Schedule-Garo		341	Voucher	1,13,410	0	0	0	1,13,410	1,13,410
Total Object Head-- 2 :									1,13,410	0	0	0	1,13,410	1,13,410
Total Sub Head :									2,14,040	0	0	0	2,14,040	2,14,040
Total Minor Head 102 :									2,14,040	0	0	0	2,14,040	2,14,040
Total Sub Major Head 80 :									2,33,211	0	0	0	2,33,211	2,33,211
Total Major Head 2245 :									2,33,211	0	0	0	2,33,211	2,33,211
Total of Month :									2,33,211	0	0	0	2,33,211	2,33,211
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	11. Domestic Travel Expense	Voted-Sixth-Schedule-Garo		1418	Voucher	4,666	0	0	0	4,666	4,666
Total Object Head-- 11 :									4,666	0	0	0	4,666	4,666
				13. Office Expenses	Voted-Sixth-Schedule-Garo		3418	Voucher	13,600	0	0	0	13,600	13,600

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		3422	Voucher	7,900	0	0	0	7,900	7,900	
					Voted-Sixth-Schedule-Garo		3424	Voucher	3,857	0	0	0	3,857	3,857	
					Voted-Sixth-Schedule-Garo		597	Voucher	10,424	0	0	0	10,424	10,424	
					Total Object Head-- 13 :					35,781	0	0	0	35,781	35,781
					50. Other Charges	Voted-Sixth-Schedule-Garo		3419	Voucher	36,282	0	0	0	36,282	36,282
						Voted-Sixth-Schedule-Garo		3420	Voucher	7,600	0	0	0	7,600	7,600
				Voted-Sixth-Schedule-Garo			3423	Voucher	6,118	0	0	0	6,118	6,118	
				Voted-Sixth-Schedule-Garo			599	Voucher	29,398	0	0	0	29,398	29,398	
				Total Object Head-- 50 :					79,398	0	0	0	79,398	79,398	
				Total Sub Head :					1,19,845	0	0	0	1,19,845	1,19,845	
				(04) Conduct Of State & 0 District Level Mock Exercise	50.Other Charges	General-Voted	2465	Voucher	1,15,900	0	0	0	1,15,900	1,15,900	
						General-Voted	2466	Voucher	20,000	0	0	0	20,000	20,000	
						General-Voted	2467	Voucher	46,200	0	0	0	46,200	46,200	
						General-Voted	3421	Voucher	1,17,900	0	0	0	1,17,900	1,17,900	
						Total Object Head-- 50 :					3,00,000	0	0	0	3,00,000
Total Sub Head :					3,00,000	0	0	0	3,00,000	3,00,000					
Total Minor Head 101 :					4,19,845	0	0	0	4,19,845	4,19,845					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Relief and Rehabilitation Department													
Treasury :		Tura Treasury													
D.D.O. :		3600004 Dc Disaster Management Tura													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	308	Voucher	1,00,630	0	0	0	1,00,630	1,00,630	
									Total Object Head-- 1 :	1,00,630	0	0	0	1,00,630	1,00,630
					02. Wages	Voted-Sixth-Schedule-Garo	600	Voucher	1,18,940	0	0	0	1,18,940	1,18,940	
									Total Object Head-- 2 :	1,18,940	0	0	0	1,18,940	1,18,940
									Total Sub Head :	2,19,570	0	0	0	2,19,570	2,19,570
									Total Minor Head 102 :	2,19,570	0	0	0	2,19,570	2,19,570
									Total Sub Major Head 80 :	6,39,415	0	0	0	6,39,415	6,39,415
									Total Major Head 2245 :	6,39,415	0	0	0	6,39,415	6,39,415
									Total of Month :	6,39,415	0	0	0	6,39,415	6,39,415
									Total of DDO 3600004 :	26,53,593	0	0	0	26,53,593	26,53,593
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :													26,53,593		
<u>Summary of DDO wise expenditure</u>															
2245	80	101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	Voted-Sixth-Schedule-Garo								23,837	
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo								1,00,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management TuraSummary of DDO wise expenditure

2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1,62,146
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50. Other Charges	General-Voted	3,00,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	11,93,840
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	13,51,560
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							31,69,565

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Relief and Rehabilitation Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 3600001 Dc Revenue And Disaster Management																		
Month of Account: MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	173	Voucher	81,552	0	0	0	81,552	81,552				
							247	Voucher	81,552	0	0	0	81,552	81,552				
					Total Object Head-- 1 :								1,63,104	0	0	0	1,63,104	1,63,104
					02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher	15,000	0	0	0	15,000	15,000				
							Total Object Head-- 2 :								15,000	0	0	0
					Total Sub Head :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Minor Head 102 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Sub Major Head 80 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Major Head 2245 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total of Month :								1,78,104	0	0	0	1,78,104	1,78,104
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	139	Voucher	81,552	0	0	0	81,552	81,552				
							357	Voucher	11,220	0	0	0	11,220	11,220				
							Total Object Head-- 1 :								92,772	0	0	0

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Relief and Rehabilitation Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 3600001 Dc Revenue And Disaster Management															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Minor Head 102 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Sub Major Head 80 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Major Head 2245 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total of Month :									1,07,772	0	0	0	1,07,772	1,07,772	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	80	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									98,796	0	0	0	98,796	98,796	
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Relief and Rehabilitation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3600001 Dc Revenue And Disaster Management

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Sub Major Head 80 :					98,796	0	0	0	98,796	98,796	
				Total Major Head 2245 :					98,796	0	0	0	98,796	98,796	
				Total of Month :					98,796	0	0	0	98,796	98,796	

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		164	Voucher	25,000	0	0	0	25,000	25,000	
				Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000	
				50. Other Charges					37,500	0	0	0	37,500	37,500	
				Total Object Head-- 50 :					37,500	0	0	0	37,500	37,500	
				Total Sub Head :					62,500	0	0	0	62,500	62,500	
				Total Minor Head 101 :					62,500	0	0	0	62,500	62,500	
				(03) Human Resource Support In Disaster Management					83,796	0	0	0	83,796	83,796	
				Total Object Head-- 1 :					83,796	0	0	0	83,796	83,796	
				02. Wages					15,000	0	0	0	15,000	15,000	
				Total Object Head-- 2 :					15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				98,796	0	0	0	98,796	98,796
					Total Minor Head 102 :				98,796	0	0	0	98,796	98,796
					Total Sub Major Head 80 :				1,61,296	0	0	0	1,61,296	1,61,296
					Total Major Head 2245 :				1,61,296	0	0	0	1,61,296	1,61,296
					Total of Month :				1,61,296	0	0	0	1,61,296	1,61,296

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	128	Voucher	83,796	0	0	0	83,796	83,796
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	195	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				98,796	0	0	0	98,796	98,796
					Total Minor Head 102 :				98,796	0	0	0	98,796	98,796
					Total Sub Major Head 80 :				98,796	0	0	0	98,796	98,796

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 3600001 Dc Revenue And Disaster Management														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2245 :									98,796	0	0	0	98,796	98,796
Total of Month :									98,796	0	0	0	98,796	98,796
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	62	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									98,796	0	0	0	98,796	98,796
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796
Total Sub Major Head 80 :									98,796	0	0	0	98,796	98,796
Total Major Head 2245 :									98,796	0	0	0	98,796	98,796
Total of Month :									98,796	0	0	0	98,796	98,796
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Relief and Rehabilitation Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 3600001 Dc Revenue And Disaster Management															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	169	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	
					02. Wages	Voted-Sixth-Schedule-Garo	251	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									98,796	0	0	0	98,796	98,796	
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796	
Total Sub Major Head 80 :									98,796	0	0	0	98,796	98,796	
Total Major Head 2245 :									98,796	0	0	0	98,796	98,796	
Total of Month :									98,796	0	0	0	98,796	98,796	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	130	Voucher	83,796	0	0	0	83,796	83,796	
						Voted-Sixth-Schedule-Garo	339	Voucher	11,560	0	0	0	11,560	11,560	
						Voted-Sixth-Schedule-Garo	655	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									1,81,464	0	0	0	1,81,464	1,81,464	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																				
Department : Relief and Rehabilitation Department																				
Treasury : Ampati Sub-Treasury																				
D.D.O. : 3600001 Dc Revenue And Disaster Management																				
Month of Account: DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	269	Voucher	15,000	0	0	0	15,000	15,000						
							925	Voucher	15,000	0	0	0	15,000	15,000						
					Total Object Head-- 2 :								30,000	0	0	0	30,000	30,000		
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	507	Voucher	38,116	0	0	0	38,116	38,116						
							Total Object Head-- 11 :								38,116	0	0	0	38,116	38,116
					Total Sub Head :								2,49,580	0	0	0	2,49,580	2,49,580		
					Total Minor Head 102 :								2,49,580	0	0	0	2,49,580	2,49,580		
Total Sub Major Head 80 :								2,49,580	0	0	0	2,49,580	2,49,580							
Total Major Head 2245 :								2,49,580	0	0	0	2,49,580	2,49,580							
Total of Month :								2,49,580	0	0	0	2,49,580	2,49,580							
Month of Account: JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	63	Voucher	10,404	0	0	0	10,404	10,404						
							Total Object Head-- 1 :								10,404	0	0	0	10,404	10,404
							Total Sub Head :								10,404	0	0	0	10,404	10,404

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department : Relief and Rehabilitation Department													
Treasury : Ampati Sub-Treasury													
D.D.O. : 3600001 Dc Revenue And Disaster Management													
Month of Account: JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102			Total Minor Head 102 :				10,404	0	0	0	10,404
					Total Sub Major Head 80 :				10,404	0	0	0	10,404
					Total Major Head 2245 :				10,404	0	0	0	10,404
					Total of Month :				10,404	0	0	0	10,404
Month of Account: FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		294	Voucher	24,005	0	0	0	24,005
					Total Object Head-- 13 :				24,005	0	0	0	24,005
				50. Other Charges	Voted-Sixth-Schedule-Garo		394	Voucher	37,500	0	0	0	37,500
					Total Object Head-- 50 :				37,500	0	0	0	37,500
					Total Sub Head :				61,505	0	0	0	61,505
					Total Minor Head 101 :				61,505	0	0	0	61,505
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		136	Voucher	87,842	0	0	0	87,842
					Total Object Head-- 1 :				87,842	0	0	0	87,842
				02. Wages	Voted-Sixth-Schedule-Garo		1	Voucher	15,000	0	0	0	15,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 3600001 Dc Revenue And Disaster Management														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages				15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									1,02,842	0	0	0	1,02,842	1,02,842
Total Minor Head 102 :									1,02,842	0	0	0	1,02,842	1,02,842
Total Sub Major Head 80 :									1,64,347	0	0	0	1,64,347	1,64,347
Total Major Head 2245 :									1,64,347	0	0	0	1,64,347	1,64,347
Total of Month :									1,64,347	0	0	0	1,64,347	1,64,347
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	713	Voucher	24,330	0	0	0	24,330	24,330
						Voted-Sixth-Schedule-Garo	714	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									49,330	0	0	0	49,330	49,330
					50. Other Charges	Voted-Sixth-Schedule-Garo	349	Voucher	37,500	0	0	0	37,500	37,500
						Voted-Sixth-Schedule-Garo	680	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 50 :									87,500	0	0	0	87,500	87,500
Total Sub Head :									1,36,830	0	0	0	1,36,830	1,36,830

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted	424	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 50 :									1,50,000	0	0	0	1,50,000	1,50,000
Total Sub Head :									1,50,000	0	0	0	1,50,000	1,50,000
Total Minor Head 101 :									2,86,830	0	0	0	2,86,830	2,86,830
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	87,842	0	0	0	87,842	87,842
Total Object Head-- 1 :									87,842	0	0	0	87,842	87,842
					02. Wages	Voted-Sixth-Schedule-Garo	135	Voucher	16,350	0	0	0	16,350	16,350
						Voted-Sixth-Schedule-Garo	350	Voucher	15,270	0	0	0	15,270	15,270
Total Object Head-- 2 :									31,620	0	0	0	31,620	31,620
Total Sub Head :									1,19,462	0	0	0	1,19,462	1,19,462
Total Minor Head 102 :									1,19,462	0	0	0	1,19,462	1,19,462
Total Sub Major Head 80 :									4,06,292	0	0	0	4,06,292	4,06,292
Total Major Head 2245 :									4,06,292	0	0	0	4,06,292	4,06,292
Total of Month :									4,06,292	0	0	0	4,06,292	4,06,292
Total of DDO 3600001 :									16,72,979	0	0	0	16,72,979	16,72,979

Reconciliation Portion*Internal Adjustment of A.G. Office:*

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.						
Department :	Relief and Rehabilitation Department						
Treasury	Ampati Sub-Treasury						
D.D.O. :	3600001 Dc Revenue And Disaster Management						
DDO wise Total (Original +Reconciliation+IA) :						16,72,979	
<u>Summary of DDO wise expenditure</u>							
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	98,335
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1,62,500
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted	1,50,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,42,408
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	1,81,620
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,116
							16,72,979

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya																		
Month of Account: APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1096	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083				
						General-Voted	1098	Voucher	48,981	0	10,000	2,200	36,781	48,981				
					Total Object Head-- 1 :								4,92,064	0	89,500	6,600	3,95,964	4,92,064
					02. Wages	General-Voted	1374	Voucher	3,210	0	0	0	3,210	3,210				
						General-Voted	1511	Voucher	16,590	0	0	0	16,590	16,590				
						General-Voted	1563	Voucher	34,000	0	0	0	34,000	34,000				
						General-Voted	1564	Voucher	34,000	0	0	0	34,000	34,000				
					Total Object Head-- 2 :								87,800	0	0	0	87,800	87,800
					Total Sub Head :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Minor Head 103 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Sub Major Head 0 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Major Head 2029 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total of Month :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Month of Account: MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	595	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083				
						General-Voted	596	Voucher	48,981	0	10,000	2,200	36,781	48,981				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	Total Object Head-- 1 :				4,92,064	0	89,500	6,600	3,95,964	4,92,064
				02. Wages	General-Voted	601	Voucher	16,590	0	0	0	16,590	16,590	16,590
					General-Voted	602	Voucher	15,000	0	0	0	15,000	15,000	15,000
					General-Voted	603	Voucher	15,000	0	0	0	15,000	15,000	15,000
					Total Object Head-- 2 :			46,590	0	0	0	46,590	46,590	46,590
					Total Sub Head :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654
					Total Minor Head 103 :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654
					Total Sub Major Head 0 :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654
					Total Major Head 2029 :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654
					Total of Month :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted	2803	Voucher	58,980	0	0	0	58,980	58,980	58,980
					General-Voted	2804	Voucher	6,460	0	0	0	6,460	6,460	6,460
					General-Voted	412	Voucher	48,981	0	10,000	4,400	34,581	48,981	48,981
					General-Voted	413	Voucher	4,43,083	0	69,500	8,800	3,64,783	4,43,083	4,43,083
					Total Object Head-- 1 :			5,57,504	0	79,500	13,200	4,64,804	5,57,504	5,57,504
				02. Wages	General-Voted	1486	Voucher	15,000	0	0	0	15,000	15,000	15,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	02. Wages	General-Voted		1488	Voucher	11,850	0	0	0	11,850	11,850
					General-Voted		1489	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		1491	Voucher	16,590	0	0	0	16,590	16,590
					Total Object Head-- 2 :				58,440	0	0	0	58,440	58,440
				(13) Office Expenses	General-Voted		1950	Voucher	15,971	0	0	0	15,971	15,971
					General-Voted		3855	Voucher	1,040	0	0	0	1,040	1,040
					General-Voted		3857	Voucher	11,753	0	0	0	11,753	11,753
					Total Object Head-- 13 :				28,764	0	0	0	28,764	28,764
					Total Sub Head :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Minor Head 103 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Sub Major Head 0 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Major Head 2029 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total of Month :				6,44,708	0	79,500	13,200	5,52,008	6,44,708

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		269	Voucher	50,273	0	10,000	2,200	38,073	50,273
					General-Voted		271	Voucher	4,54,879	0	59,500	9,900	3,85,479	4,54,879

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	Total Object Head-- 1 :				5,05,152	0	69,500	12,100	4,23,552	5,05,152
				02. Wages	General-Voted	1232	Voucher	15,000	0	0	0	15,000	15,000	
					General-Voted	1235	Voucher	16,590	0	0	0	16,590	16,590	
					General-Voted	1243	Voucher	15,000	0	0	0	15,000	15,000	
					General-Voted	1246	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :			58,440	0	0	0	58,440	58,440	
				(13) Office Expenses	General-Voted	2534	Voucher	10,273	0	0	0	10,273	10,273	
					General-Voted	2537	Voucher	2,200	0	0	0	2,200	2,200	
					General-Voted	2539	Voucher	4,268	0	0	0	4,268	4,268	
					Total Object Head-- 13 :			16,741	0	0	0	16,741	16,741	
					Total Sub Head :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
					Total Minor Head 103 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
					Total Sub Major Head 0 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
					Total Major Head 2029 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
					Total of Month :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted	217	Voucher	51,783	0	10,000	2,200	39,583	51,783	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		218	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672
Total Object Head-- 1 :									5,19,455	0	69,500	12,100	4,37,855	5,19,455
				02. Wages	General-Voted		1159	Voucher	11,500	0	0	0	11,500	11,500
					General-Voted		1160	Voucher	11,500	0	0	0	11,500	11,500
					General-Voted		1162	Voucher	16,590	0	0	0	16,590	16,590
					General-Voted		1163	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									51,440	0	0	0	51,440	51,440
				(13) Office Expenses	General-Voted		2258	Voucher	9,500	0	0	0	9,500	9,500
					General-Voted		2260	Voucher	8,500	0	0	0	8,500	8,500
					General-Voted		2262	Voucher	19,824	0	0	0	19,824	19,824
					General-Voted		2390	Voucher	40,238	0	0	0	40,238	40,238
Total Object Head-- 13 :									78,062	0	0	0	78,062	78,062
Total Sub Head :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Minor Head 103 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Sub Major Head 0 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Major Head 2029 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total of Month :									6,48,957	0	69,500	12,100	5,67,357	6,48,957

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya																		
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	783	Voucher	51,783	0	10,000	2,200	39,583	51,783				
						General-Voted	791	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672				
					Total Object Head-- 1 :								5,19,455	0	69,500	12,100	4,37,855	5,19,455
					(02) Wages	General-Voted	1756	Voucher	16,590	0	0	0	16,590	16,590				
						General-Voted	1758	Voucher	18,500	0	0	0	18,500	18,500				
						General-Voted	1759	Voucher	11,850	0	0	0	11,850	11,850				
						General-Voted	1778	Voucher	18,500	0	0	0	18,500	18,500				
					Total Object Head-- 2 :								65,440	0	0	0	65,440	65,440
					Total Sub Head :								5,84,895	0	69,500	12,100	5,03,295	5,84,895
					Total Minor Head 103 :								5,84,895	0	69,500	12,100	5,03,295	5,84,895
					Total Sub Major Head 0 :								5,84,895	0	69,500	12,100	5,03,295	5,84,895
					Total Major Head 2029 :								5,84,895	0	69,500	12,100	5,03,295	5,84,895
Total of Month :								5,84,895	0	69,500	12,100	5,03,295	5,84,895					
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1243	Voucher	19,323	0	0	0	19,323	19,323				
						General-Voted	1843	Voucher	18,000	0	0	0	18,000	18,000				
						General-Voted	2200	Voucher	3,44,584	0	30,000	0	3,14,584	3,44,584				

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	540	Voucher	4,67,672	0	59,625	9,900	3,98,147	4,67,672				
						General-Voted	549	Voucher	51,783	0	10,000	2,200	39,583	51,783				
					Total Object Head-- 1 :								9,01,362	0	99,625	12,100	7,89,637	9,01,362
					(02) Wages	General-Voted	1247	Voucher	88,440	0	0	0	88,440	88,440				
						General-Voted	1560	Voucher	22,860	0	0	0	22,860	22,860				
					Total Object Head-- 2 :								1,11,300	0	0	0	1,11,300	1,11,300
					(13) Office Expenses	General-Voted	2101	Voucher	8,780	0	0	0	8,780	8,780				
						Total Object Head-- 13 :								8,780	0	0	0	8,780
					Total Sub Head :								10,21,442	0	99,625	12,100	9,09,717	10,21,442
					Total Minor Head 103 :								10,21,442	0	99,625	12,100	9,09,717	10,21,442
					Total Sub Major Head 0 :								10,21,442	0	99,625	12,100	9,09,717	10,21,442
					Total Major Head 2029 :								10,21,442	0	99,625	12,100	9,09,717	10,21,442
					Total of Month :								10,21,442	0	99,625	12,100	9,09,717	10,21,442

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1221	Voucher	1,72,292	0	15,000	0	1,57,292	1,72,292
						General-Voted	1225	Voucher	3,92,635	0	59,625	4,400	3,28,610	3,92,635
						General-Voted	1235							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1235	Voucher	51,783	0	10,000	2,200	39,583	51,783
Total Object Head-- 1 :									6,16,710	0	84,625	6,600	5,25,485	6,16,710
					02. Wages	General-Voted	1262	Voucher	84,870	0	0	0	84,870	84,870
Total Object Head-- 2 :									84,870	0	0	0	84,870	84,870
					06.Medical Treatment	General-Voted	2105	Voucher	61,355	0	0	0	61,355	61,355
Total Object Head-- 6 :									61,355	0	0	0	61,355	61,355
Total Sub Head :									7,62,935	0	84,625	6,600	6,71,710	7,62,935
Total Minor Head 103 :									7,62,935	0	84,625	6,600	6,71,710	7,62,935
Total Sub Major Head 0 :									7,62,935	0	84,625	6,600	6,71,710	7,62,935
Total Major Head 2029 :									7,62,935	0	84,625	6,600	6,71,710	7,62,935
Total of Month :									7,62,935	0	84,625	6,600	6,71,710	7,62,935

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	3633	Voucher	1,72,892	0	15,000	0	1,57,892	1,72,892
						General-Voted	3637	Voucher	3,96,235	0	59,625	4,400	3,32,210	3,96,235
						General-Voted	3645	Voucher	52,383	0	10,000	2,200	40,183	52,383
						General-Voted	3653	Voucher	28,374	0	0	0	28,374	28,374
						General-Voted	379							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	379	Voucher	1,72,892	0	15,000	0	1,57,892	1,72,892
						General-Voted	392	Voucher	52,383	0	10,000	2,200	40,183	52,383
						General-Voted	395	Voucher	3,96,235	0	59,625	4,400	3,32,210	3,96,235
Total Object Head-- 1 :									12,71,394	0	1,69,250	13,200	10,88,944	12,71,394
					02. Wages	General-Voted	420	Voucher	43,020	0	0	0	43,020	43,020
Total Object Head-- 2 :									43,020	0	0	0	43,020	43,020
					14.Rents, Rates And Taxes	General-Voted	2759	Voucher	8,092	0	0	0	8,092	8,092
Total Object Head-- 14 :									8,092	0	0	0	8,092	8,092
Total Sub Head :									13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
Total Minor Head 103 :									13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
Total Sub Major Head 0 :									13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
Total Major Head 2029 :									13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
Total of Month :									13,22,506	0	1,69,250	13,200	11,40,056	13,22,506

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1810	Voucher	21,546	0	0	0	21,546	21,546
						General-Voted	1811	Voucher	5,994	0	0	0	5,994	5,994
						General-Voted	1812							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		1812	Voucher	45,900	0	0	0	45,900	45,900
Total Object Head-- 1 :									73,440	0	0	0	73,440	73,440
				02. Wages	General-Voted		1760	Voucher	2,790	0	0	0	2,790	2,790
					General-Voted		1813	Voucher	84,120	0	0	0	84,120	84,120
					General-Voted		315	Voucher	43,020	0	0	0	43,020	43,020
Total Object Head-- 2 :									1,29,930	0	0	0	1,29,930	1,29,930
				(13) Office Expenses	General-Voted		1814	Voucher	5,125	0	0	0	5,125	5,125
					General-Voted		1989	Voucher	31,837	0	0	0	31,837	31,837
					General-Voted		2263	Voucher	11,640	0	0	0	11,640	11,640
Total Object Head-- 13 :									48,602	0	0	0	48,602	48,602
Total Sub Head :									2,51,972	0	0	0	2,51,972	2,51,972
Total Minor Head 103 :									2,51,972	0	0	0	2,51,972	2,51,972
Total Sub Major Head 0 :									2,51,972	0	0	0	2,51,972	2,51,972
Total Major Head 2029 :									2,51,972	0	0	0	2,51,972	2,51,972
Total of Month :									2,51,972	0	0	0	2,51,972	2,51,972
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		103	0	(01) Salaries	General-Voted		1493							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya																		
Month of Account: FEB/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1493	Voucher	8,999	0	0	0	8,999	8,999				
						General-Voted	267	Voucher	1,76,483	0	15,000	0	1,61,483	1,76,483				
						General-Voted	279	Voucher	4,03,885	0	49,625	4,400	3,49,860	4,03,885				
					Total Object Head-- 1 :								5,89,367	0	64,625	4,400	5,20,342	5,89,367
					(02) Wages	General-Voted	1753	Voucher	12,060	0	0	0	12,060	12,060				
						General-Voted	284	Voucher	73,950	0	0	0	73,950	73,950				
						Total Object Head-- 2 :								86,010	0	0	0	86,010
					Total Sub Head :								6,75,377	0	64,625	4,400	6,06,352	6,75,377
					Total Minor Head 103 :								6,75,377	0	64,625	4,400	6,06,352	6,75,377
					Total Sub Major Head 0 :								6,75,377	0	64,625	4,400	6,06,352	6,75,377
Total Major Head 2029 :								6,75,377	0	64,625	4,400	6,06,352	6,75,377					
Total of Month :								6,75,377	0	64,625	4,400	6,06,352	6,75,377					
Month of Account: MAR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	2143	Voucher	53,382	0	13,300	2,200	37,882	53,382				
						General-Voted	515	Voucher	53,382	0	14,100	2,200	37,082	53,382				
						General-Voted	516	Voucher	1,76,483	0	15,000	0	1,61,483	1,76,483				
						General-Voted	552	Voucher	4,03,885	0	49,625	4,400	3,49,860	4,03,885				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	Total Object Head-- 1 :				6,87,132	0	92,025	8,800	5,86,307	6,87,132
				02. Wages	General-Voted	555	Voucher		86,010	0	0	0	86,010	86,010
					Total Object Head-- 2 :				86,010	0	0	0	86,010	86,010
				(13) Office Expenses	General-Voted	6656	Voucher		4,900	0	0	0	4,900	4,900
					General-Voted	6657	Voucher		32,444	0	0	0	32,444	32,444
					General-Voted	6844	Voucher		10,070	0	0	0	10,070	10,070
					General-Voted	6867	Voucher		32,059	0	0	0	32,059	32,059
					General-Voted	6883	Voucher		8,952	0	0	0	8,952	8,952
					Total Object Head-- 13 :				88,425	0	0	0	88,425	88,425
				14.Rents, Rates And Taxes	General-Voted	6663	Voucher		4,637	0	0	0	4,637	4,637
					General-Voted	6724	Voucher		18,000	0	0	0	18,000	18,000
					Total Object Head-- 14 :				22,637	0	0	0	22,637	22,637
					Total Sub Head :				8,84,204	0	92,025	8,800	7,83,379	8,84,204
			(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(13) Office Expenses	General-Voted	6644	Voucher		67,446	0	0	0	67,446	67,446
					General-Voted	6650	Voucher		93,770	0	0	0	93,770	93,770
					General-Voted	6668	Voucher		42,293	0	0	0	42,293	42,293
					General-Voted	6694	Voucher		43,900	0	0	0	43,900	43,900
					General-Voted	6727	Voucher		49,843	0	0	0	49,843	49,843
					General-Voted	6804	Voucher		49,088	0	0	0	49,088	49,088
					General-Voted	6816	Voucher		795	0	0	0	795	795
					General-Voted	6819	Voucher		49,560	0	0	0	49,560	49,560
					General-Voted	6823	Voucher		21,850	0	0	0	21,850	21,850

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department :		Revenue Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3600001 Director Of Land Records And Survey Meghalaya																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	6827	Voucher	49,831	0	0	0	49,831	49,831				
							6838	Voucher	38,940	0	0	0	38,940	38,940				
							6841	Voucher	49,088	0	0	0	49,088	49,088				
							6850	Voucher	38,940	0	0	0	38,940	38,940				
							6855	Voucher	49,678	0	0	0	49,678	49,678				
							6858	Voucher	32,992	0	0	0	32,992	32,992				
							6881	Voucher	48,970	0	0	0	48,970	48,970				
							Total Object Head-- 13 :								7,26,984	0	0	0
					(11) Land Reforms And Land Records-Grant To The District Councils.	0	31. Grants-In-Aid (Salary)	General-Voted	4580	Voucher	69,00,000	0	0	0	69,00,000	69,00,000		
									Total Object Head-- 31 :								69,00,000	0
					Total Sub Head :								18,04,208	0	0	0	18,04,208	18,04,208
					Total Minor Head 103 :								95,88,412	0	92,025	8,800	94,87,587	95,88,412
					Total Sub Major Head 0 :								95,88,412	0	92,025	8,800	94,87,587	95,88,412
Total Major Head 2029 :								95,88,412	0	92,025	8,800	94,87,587	95,88,412					
Total of Month :								95,88,412	0	92,025	8,800	94,87,587	95,88,412					
Total of DDO 3600001 :								1,72,00,055	0	9,77,150	1,07,800	1,61,15,105	1,72,00,055					
Reconciliation Portion																		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.					
Department :	Revenue Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	3600001	Director Of Land Records And Survey Meghalaya					
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconciliation+IA) :					1,72,00,055		
<u>Summary of DDO wise expenditure</u>							
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	72,25,099
2029	00	103	(01) Directorate Of Land Records	0	02. Wages	General-Voted	9,09,290
2029	00	103	(01) Directorate Of Land Records	0	06.Medical Treatment	General-Voted	61,355
2029	00	103	(01) Directorate Of Land Records	0	(13) Office Expenses	General-Voted	2,69,374
2029	00	103	(01) Directorate Of Land Records	0	14.Rents, Rates And Taxes	General-Voted	30,729
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	7,26,984
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	27. Minor Works	General-Voted	10,77,224
2029	00	103	(11) Land Reforms And Land Records-Grant To The District Councils.	0	31. Grants-In-Aid (Salary)	General-Voted	69,00,000
							1,72,00,055

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1418	Voucher	22,833	0	0	0	22,833	22,833
Total Object Head-- 14 :									22,833	0	0	0	22,833	22,833
Total Sub Head :									22,833	0	0	0	22,833	22,833
Total Minor Head 1 :									22,833	0	0	0	22,833	22,833
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	573	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
						General-Voted	579	Voucher	4,92,179	1,000	56,500	0	4,34,679	4,91,179
Total Object Head-- 1 :									7,75,443	1,000	94,500	0	6,79,943	7,74,443
Total Sub Head :									7,75,443	1,000	94,500	0	6,79,943	7,74,443
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	577	Voucher	2,13,610	0	23,500	0	1,90,110	2,13,610
Total Object Head-- 1 :									2,13,610	0	23,500	0	1,90,110	2,13,610
Total Sub Head :									2,13,610	0	23,500	0	1,90,110	2,13,610
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	593	Voucher	2,59,211	1,000	23,100	0	2,35,111	2,58,211
Total Object Head-- 1 :									2,59,211	1,000	23,100	0	2,35,111	2,58,211
Total Sub Head :									2,59,211	1,000	23,100	0	2,35,111	2,58,211
			(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	1307	Voucher	14,452	0	0	0	14,452	14,452
						General-Voted	1635	Voucher	15,137	0	0	0	15,137	15,137
						General-Voted	1637	Voucher	2,26,278	0	0	0	2,26,278	2,26,278
						General-Voted	575	Voucher	22,79,800	6,500	1,13,200	0	21,60,100	22,73,300
						General-Voted	592	Voucher	1,62,378	1,000	0	0	1,61,378	1,61,378
Total Object Head-- 1 :									26,98,045	7,500	1,13,200	0	25,77,345	26,90,545

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For Surveys		Total Sub Head :				26,98,045	7,500	1,13,200	0	25,77,345	26,90,545
					Total Minor Head 102 :				39,46,309	9,500	2,54,300	0	36,82,509	39,36,809
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		1634	Voucher	2,97,552	0	0	0	2,97,552	2,97,552
					General-Voted		1636	Voucher	1,26,405	0	0	0	1,26,405	1,26,405
					General-Voted		587	Voucher	21,98,738	1,000	45,200	0	21,52,538	21,97,738
					General-Voted		590	Voucher	3,12,139	0	0	0	3,12,139	3,12,139
					Total Object Head-- 1 :				29,34,834	1,000	45,200	0	28,88,634	29,33,834
					Total Sub Head :				29,34,834	1,000	45,200	0	28,88,634	29,33,834
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		583	Voucher	80,763	0	7,600	0	73,163	80,763
					Total Object Head-- 1 :				80,763	0	7,600	0	73,163	80,763
					Total Sub Head :				80,763	0	7,600	0	73,163	80,763
					Total Minor Head 103 :				30,15,597	1,000	52,800	0	29,61,797	30,14,597
					Total Sub Major Head 0 :				69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
					Total Major Head 2029 :				69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
					Total of Month :				69,84,739	10,500	3,07,100	0	66,67,139	69,74,239

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1669	Voucher	17,296	0	0	0	17,296	17,296
Total Object Head-- 14 :									17,296	0	0	0	17,296	17,296
Total Sub Head :									17,296	0	0	0	17,296	17,296
Total Minor Head 1 :									17,296	0	0	0	17,296	17,296
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1356	Voucher	25,273	0	0	0	25,273	25,273
						General-Voted	579	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
						General-Voted	587	Voucher	4,66,848	1,000	56,500	4,400	4,04,948	4,65,848
Total Object Head-- 1 :									7,75,385	1,000	94,500	4,400	6,75,485	7,74,385
					(11) Travel Expenses	General-Voted	2714	Voucher	3,440	0	0	0	3,440	3,440
						General-Voted	604	Voucher	34,244	0	0	0	34,244	34,244
Total Object Head-- 11 :									37,684	0	0	0	37,684	37,684
Total Sub Head :									8,13,069	1,000	94,500	4,400	7,13,169	8,12,069
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	1355	Voucher	59,328	0	0	0	59,328	59,328
						General-Voted	589	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146
Total Object Head-- 1 :									2,13,474	0	23,500	6,600	1,83,374	2,13,474
Total Sub Head :									2,13,474	0	23,500	6,600	1,83,374	2,13,474
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1357	Voucher	25,273	0	0	0	25,273	25,273
						General-Voted	2244	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	598	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
Total Object Head-- 1 :									2,73,153	0	23,100	4,400	2,45,653	2,73,153

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
Total Sub Head :									2,73,153	0	23,100	4,400	2,45,653	2,73,153			
2029	00	102	(03) Reproduction Section For Survey.														
			(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted	2241	Voucher	1,18,000	0	0	0	1,18,000	1,18,000				
					General-Voted	585	Voucher	22,49,218	5,500	1,13,200	24,200	21,06,318	22,43,718				
					General-Voted	599	Voucher	1,62,378	1,000	0	6,600	1,54,778	1,61,378				
			Total Object Head-- 1 :									25,29,596	6,500	1,13,200	30,800	23,79,096	25,23,096
			Total Sub Head :									25,29,596	6,500	1,13,200	30,800	23,79,096	25,23,096
			Total Minor Head 102 :									38,29,292	7,500	2,54,300	46,200	35,21,292	38,21,792
			103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(01) Salaries	General-Voted	1906	Voucher	50,439	0	0	0	50,439	50,439		
							General-Voted	2246	Voucher	50,000	0	0	0	50,000	50,000		
							General-Voted	582	Voucher	22,02,413	1,000	45,200	15,400	21,40,813	22,01,413		
General-Voted	591	Voucher					3,12,139	0	0	8,800	3,03,339	3,12,139					
Total Object Head-- 1 :									26,14,991	1,000	45,200	24,200	25,44,591	26,13,991			
Total Sub Head :									26,14,991	1,000	45,200	24,200	25,44,591	26,13,991			
(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	592	Voucher	80,763	0	7,600	4,400	68,763	80,763						
			Total Object Head-- 1 :									80,763	0	7,600	4,400	68,763	80,763
			Total Sub Head :									80,763	0	7,600	4,400	68,763	80,763
Total Minor Head 103 :									26,95,754	1,000	52,800	28,600	26,13,354	26,94,754			
Total Sub Major Head 0 :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842			
Total Major Head 2029 :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842			

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1690	Voucher	138	0	0	0	138	138	
Total Object Head-- 14 :									138	0	0	0	138	138	
Total Sub Head :									138	0	0	0	138	138	
Total Minor Head 1 :									138	0	0	0	138	138	
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1948	Voucher	7,220	0	0	0	7,220	7,220	
									40,040	0	0	0	40,040	40,040	
									61,680	0	0	0	61,680	61,680	
									2,83,264	0	38,000	0	2,45,264	2,83,264	
									4,66,848	1,000	56,500	4,400	4,04,948	4,65,848	
Total Object Head-- 1 :									8,59,052	1,000	94,500	4,400	7,59,152	8,58,052	
									5,830	0	0	0	5,830	5,830	
Total Object Head-- 11 :									5,830	0	0	0	5,830	5,830	
									300	0	0	0	300	300	
Total Object Head-- 13 :									300	0	0	0	300	300	
Total Sub Head :									8,65,182	1,000	94,500	4,400	7,65,282	8,64,182	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																			
Department :		Revenue Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong																			
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2029	00	102	(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted		1485	Voucher	63,564	0	0	0	63,564	63,564							
					General-Voted		2457	Voucher	20,360	0	0	0	20,360	20,360							
					General-Voted		395	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146							
					Total Object Head-- I :								2,38,070	0	23,500	6,600	2,07,970	2,38,070			
					Total Sub Head :								2,38,070	0	23,500	6,600	2,07,970	2,38,070			
					(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted		1480	Voucher	27,078	0	0	0	27,078	27,078				
								General-Voted		1483	Voucher	27,078	0	0	0	27,078	27,078				
								General-Voted		2459	Voucher	30,800	0	0	0	30,800	30,800				
								General-Voted		409	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880				
								Total Object Head-- I :								3,18,836	0	23,100	4,400	2,91,336	3,18,836
								Total Sub Head :								3,18,836	0	23,100	4,400	2,91,336	3,18,836
								(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted		1481	Voucher	13,936	0	0	0	13,936	13,936		
										General-Voted		1949	Voucher	23,417	0	0	0	23,417	23,417		
										General-Voted		2453	Voucher	21,480	0	0	0	21,480	21,480		
										General-Voted		2456	Voucher	2,95,960	0	0	0	2,95,960	2,95,960		
General-Voted		3754	Voucher	8,756						0	0	0	8,756	8,756							
General-Voted		407	Voucher	1,62,378						1,000	0	6,600	1,54,778	1,61,378							
General-Voted		416	Voucher	22,33,218						5,500	1,08,200	24,200	20,95,318	22,27,718							
Total Object Head-- I :										27,59,145	6,500	1,08,200	30,800	26,13,645	27,52,645						
(13) Office Expenses	General-Voted		1343	Voucher						2,000	0	0	0	2,000	2,000						
	General-Voted		1344	Voucher	10,000	0	0			0	10,000	10,000									
	General-Voted		418	Voucher																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(13) Office Expenses	General-Voted		418		1,000	0	0	0	1,000	1,000
					General-Voted		419	Voucher	2,420	0	0	0	2,420	2,420
					General-Voted		420	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									25,420	0	0	0	25,420	25,420
Total Sub Head :									27,84,565	6,500	1,08,200	30,800	26,39,065	27,78,065
Total Minor Head 102 :									42,06,653	7,500	2,49,300	46,200	39,03,653	41,99,153
		103	(07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		2452	Voucher	2,84,740	0	0	0	2,84,740	2,84,740
					General-Voted		2454	Voucher	41,360	0	0	0	41,360	41,360
					General-Voted		3753	Voucher	8,248	0	0	0	8,248	8,248
					General-Voted		393	Voucher	3,12,139	0	0	8,800	3,03,339	3,12,139
					General-Voted		410	Voucher	21,40,643	1,000	45,200	15,400	20,79,043	21,39,643
Total Object Head-- 1 :									27,87,130	1,000	45,200	24,200	27,16,730	27,86,130
				02. Wages	General-Voted		3216	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
Total Object Head-- 2 :									1,20,000	0	0	0	1,20,000	1,20,000
				(13) Office Expenses	General-Voted		1492	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1494	Voucher	2,500	0	0	0	2,500	2,500
					General-Voted		1496	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1497	Voucher	9,500	0	0	0	9,500	9,500
					General-Voted		1499	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1951	Voucher	500	0	0	0	500	500
					General-Voted		3860	Voucher	9,500	0	0	0	9,500	9,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses				52,000	0	0	0	52,000	52,000
Total Object Head-- 13 :									52,000	0	0	0	52,000	52,000
Total Sub Head :									29,59,130	1,000	45,200	24,200	28,88,730	29,58,130
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	2455	Voucher	10,580	0	0	0	10,580	10,580
						General-Voted	401	Voucher	80,763	0	7,600	4,400	68,763	80,763
Total Object Head-- 1 :									91,343	0	7,600	4,400	79,343	91,343
Total Sub Head :									91,343	0	7,600	4,400	79,343	91,343
Total Minor Head 103 :									30,50,473	1,000	52,800	28,600	29,68,073	30,49,473
Total Sub Major Head 0 :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Total Major Head 2029 :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Total of Month :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2258	Voucher	8,603	0	0	0	8,603	8,603
Total Object Head-- 14 :									8,603	0	0	0	8,603	8,603
Total Sub Head :									8,603	0	0	0	8,603	8,603
Total Minor Head 1 :									8,603	0	0	0	8,603	8,603

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department :		Revenue Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1915	Voucher	24,071	0	0	0	24,071	24,071				
						General-Voted	235	Voucher	2,91,272	0	38,000	0	2,53,272	2,91,272				
						General-Voted	250	Voucher	4,79,184	1,000	56,500	4,400	4,17,284	4,78,184				
						General-Voted	266	Voucher	3,300	0	0	0	3,300	3,300				
					Total Object Head-- I :								7,97,827	1,000	94,500	4,400	6,97,927	7,96,827
					(13) Office Expenses	General-Voted	2425	Voucher	450	0	0	0	450	450				
						Total Object Head-- 13 :								450	0	0	0	450
					Total Sub Head :								7,98,277	1,000	94,500	4,400	6,98,377	7,97,277
					(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	1912	Voucher	56,516	0	0	0	56,516	56,516		
								General-Voted	248	Voucher	1,58,218	0	23,500	6,600	1,28,118	1,58,218		
								General-Voted	267	Voucher	7,812	0	0	0	7,812	7,812		
								Total Object Head-- I :								2,22,546	0	23,500
					Total Sub Head :								2,22,546	0	23,500	6,600	1,92,446	2,22,546
					(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1913	Voucher	24,071	0	0	0	24,071	24,071		
General-Voted	236	Voucher	3,300	0				0	0	3,300	3,300							
General-Voted	262	Voucher	2,40,040	0				23,100	4,400	2,12,540	2,40,040							
Total Object Head-- I :								2,67,411	0	23,100	4,400	2,39,911	2,67,411					
Total Sub Head :								2,67,411	0	23,100	4,400	2,39,911	2,67,411					
(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	2256	Voucher	18,000	0	0	0	18,000	18,000							
			General-Voted	239	Voucher	23,08,410	5,500	1,08,200	24,200	21,70,510	23,02,910							
			General-Voted	243	Voucher	1,66,674	1,000	0	6,600	1,59,074	1,65,674							
			Total Object Head-- I :								1,87,084	6,500	1,14,800	26,400	1,70,784	1,87,084		
Total Sub Head :								1,87,084	6,500	1,14,800	26,400	1,70,784	1,87,084					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(01) Salaries	Total Object Head-- 1 :				24,93,084	6,500	1,08,200	30,800	23,47,584	24,86,584
				02. Wages	General-Voted	1729	Voucher	73,869	0	0	0	73,869	73,869	73,869
					General-Voted	1731	Voucher	1,869	0	0	0	1,869	1,869	1,869
					Total Object Head-- 2 :			75,738	0	0	0	75,738	75,738	75,738
					Total Sub Head :			25,68,822	6,500	1,08,200	30,800	24,23,322	25,62,322	25,62,322
			(10) Training For Msc/Mps Officers And Other Officers, Etc	(13) Office Expenses	General-Voted	3137	Voucher	250	0	0	0	250	250	250
					General-Voted	3141	Voucher	16,560	0	0	0	16,560	16,560	16,560
					General-Voted	3143	Voucher	16,560	0	0	0	16,560	16,560	16,560
					Total Object Head-- 13 :			33,370	0	0	0	33,370	33,370	33,370
					Total Sub Head :			33,370	0	0	0	33,370	33,370	33,370
					Total Minor Head 102 :			38,90,426	7,500	2,49,300	46,200	35,87,426	38,82,926	38,82,926
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted	2254	Voucher	36,000	0	0	0	36,000	36,000	36,000
					General-Voted	246	Voucher	21,97,591	1,000	45,200	15,400	21,35,991	21,96,591	21,96,591
					General-Voted	261	Voucher	3,20,411	0	0	8,800	3,11,611	3,20,411	3,20,411
					Total Object Head-- 1 :			25,54,002	1,000	45,200	24,200	24,83,602	25,53,002	25,53,002
				06.Medical Treatment	General-Voted	2257	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	1,12,500
					Total Object Head-- 6 :			1,12,500	0	0	0	1,12,500	1,12,500	1,12,500
				(13) Office Expenses	General-Voted	1250	Voucher	2,000	0	0	0	2,000	2,000	2,000
					General-Voted	2427	Voucher	10,500	0	0	0	10,500	10,500	10,500
					General-Voted	2433	Voucher	1,000	0	0	0	1,000	1,000	1,000
					General-Voted	2533	Voucher	10,000	0	0	0	10,000	10,000	10,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses	General-Voted	2630	Voucher	5,500	0	0	0	5,500	5,500
						General-Voted	2714	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	2894	Voucher	1,000	0	0	0	1,000	1,000
						General-Voted	3139	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	3145	Voucher	10,500	0	0	0	10,500	10,500
Total Object Head-- 13 :									52,500	0	0	0	52,500	52,500
Total Sub Head :									27,19,002	1,000	45,200	24,200	26,48,602	27,18,002
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	255	Voucher	82,879	0	7,600	4,400	70,879	82,879
Total Object Head-- 1 :									82,879	0	7,600	4,400	70,879	82,879
Total Sub Head :									82,879	0	7,600	4,400	70,879	82,879
Total Minor Head 103 :									28,01,881	1,000	52,800	28,600	27,19,481	28,00,881
Total Sub Major Head 0 :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
Total Major Head 2029 :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
Total of Month :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2706	Voucher	6,635	0	0	0	6,635	6,635
						General-Voted	2707							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2707	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 14 :									8,635	0	0	0	8,635	8,635
Total Sub Head :									8,635	0	0	0	8,635	8,635
Total Minor Head 1 :									8,635	0	0	0	8,635	8,635
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	206	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	220	Voucher	5,19,557	1,000	59,000	4,400	4,55,157	5,18,557
Total Object Head-- 1 :									8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
Total Sub Head :									8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	209	Voucher	2,28,111	0	23,500	6,600	1,98,011	2,28,111
Total Object Head-- 1 :									2,28,111	0	23,500	6,600	1,98,011	2,28,111
Total Sub Head :									2,28,111	0	23,500	6,600	1,98,011	2,28,111
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	226	Voucher	2,73,703	0	23,100	4,400	2,46,203	2,73,703
Total Object Head-- 1 :									2,73,703	0	23,100	4,400	2,46,203	2,73,703
Total Sub Head :									2,73,703	0	23,100	4,400	2,46,203	2,73,703
			(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	1834	Voucher	13,420	0	0	0	13,420	13,420
						General-Voted	1836	Voucher	1,548	0	0	0	1,548	1,548
						General-Voted	215	Voucher	23,59,046	5,500	1,14,200	24,200	22,15,146	23,53,546
						General-Voted	225	Voucher	1,71,506	1,000	0	6,600	1,63,906	1,70,506
Total Object Head-- 1 :									25,45,520	6,500	1,14,200	30,800	23,94,020	25,39,020
			(13) Office Expenses			General-Voted	2517	Voucher	1,800	0	0	0	1,800	1,800

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For Surveys	(13) Office Expenses	Total Object Head-- 13 :				1,800	0	0	0	1,800	1,800
					Total Sub Head :				25,47,320	6,500	1,14,200	30,800	23,95,820	25,40,820
					Total Minor Head 102 :				38,68,123	7,500	2,57,800	46,200	35,56,623	38,60,623
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		211	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
					General-Voted		213	Voucher	22,61,146	1,000	45,200	15,400	21,99,546	22,60,146
					Total Object Head-- 1 :				25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
					Total Sub Head :				25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		223	Voucher	85,295	0	7,600	4,400	73,295	85,295
					Total Object Head-- 1 :				85,295	0	7,600	4,400	73,295	85,295
					Total Sub Head :				85,295	0	7,600	4,400	73,295	85,295
					Total Minor Head 103 :				26,76,189	1,000	52,800	28,600	25,93,789	26,75,189
					Total Sub Major Head 0 :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
					Total Major Head 2029 :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
					Total of Month :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(03) Payment Due To	(14) Rents,Rates And	General-Voted		2262	Voucher	7,122	0	0	0	7,122	7,122

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department :		Revenue Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	Total Object Head-- 14 :			7,122	0	0	0	7,122	7,122		
									Total Sub Head :	7,122	0	0	7,122	7,122		
									Total Minor Head 1 :	7,122	0	0	7,122	7,122		
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1774	Voucher	22,398	0	0	0	22,398	22,398		
									General-Voted	2928	Voucher	49,916	0	0	49,916	49,916
									General-Voted	778	Voucher	2,99,432	0	38,000	2,61,432	2,99,432
									General-Voted	793	Voucher	4,91,783	0	59,000	4,28,383	4,91,783
									General-Voted	811	Voucher	1,792	0	0	1,792	1,792
									Total Object Head-- 1 :	8,65,321	0	97,000	4,400	7,63,921	8,65,321	
									Total Sub Head :	8,65,321	0	97,000	4,400	7,63,921	8,65,321	
			(02) Drawing Section For 0 Survey.		(01) Salaries	General-Voted	1772	Voucher	52,590	0	0	0	52,590	52,590		
									General-Voted	785	Voucher	1,62,899	0	23,500	1,32,799	1,62,899
									General-Voted	809	Voucher	4,206	0	0	4,206	4,206
									Total Object Head-- 1 :	2,19,695	0	23,500	6,600	1,89,595	2,19,695	
									Total Sub Head :	2,19,695	0	23,500	6,600	1,89,595	2,19,695	
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1776	Voucher	22,398	0	0	0	22,398	22,398		
									General-Voted	796	Voucher	2,45,929	0	23,100	2,18,429	2,45,929
									General-Voted	807	Voucher	1,792	0	0	1,792	1,792
									Total Object Head-- 1 :	2,70,119	0	23,100	4,400	2,42,619	2,70,119	
									Total Sub Head :	2,70,119	0	23,100	4,400	2,42,619	2,70,119	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2029	00	102	(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted		2927	Voucher	2,47,944	0	0	0	2,47,944	2,47,944			
					General-Voted		800	Voucher	1,71,506	0	0	6,600	1,64,906	1,71,506			
					General-Voted		808	Voucher	22,49,736	3,500	1,14,200	24,200	21,07,836	22,46,236			
					Total Object Head-- 1 :			26,69,186	3,500	1,14,200	30,800	25,20,686	26,65,686				
				(13) Office Expenses	General-Voted		2264	Voucher	8,032	0	0	0	8,032	8,032			
					Total Object Head-- 13 :			8,032	0	0	0	8,032	8,032				
				Total Sub Head :			26,77,218	3,500	1,14,200	30,800	25,28,718	26,73,718					
				(10) Training For Msc/Mps Officers And Other Officers, Etc	0	(13) Office Expenses	General-Voted		1780	Voucher	16,560	0	0	0	16,560	16,560	
							General-Voted		1781	Voucher	16,560	0	0	0	16,560	16,560	
							Total Object Head-- 13 :			33,120	0	0	0	33,120	33,120		
							Total Sub Head :			33,120	0	0	0	33,120	33,120		
				Total Minor Head 102 :			40,65,473	3,500	2,57,800	46,200	37,57,973	40,61,973					
				103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(01) Salaries	General-Voted		2327	Voucher	3,162	0	0	0	3,162	3,162
								General-Voted		2926	Voucher	5,17,880	0	0	0	5,17,880	5,17,880
General-Voted		780	Voucher					20,96,002	0	46,450	15,400	20,34,152	20,96,002				
General-Voted		806	Voucher					3,29,748	0	0	8,800	3,20,948	3,29,748				
Total Object Head-- 1 :			29,46,792				0	46,450	24,200	28,76,142	29,46,792						
(13) Office Expenses	General-Voted		2929				Voucher	5,500	0	0	0	5,500	5,500				
	Total Object Head-- 13 :						5,500	0	0	0	5,500	5,500					
Total Sub Head :			29,52,292				0	46,450	24,200	28,81,642	29,52,292						

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	804	Voucher	85,295	0	7,600	4,400	73,295	85,295
Total Object Head-- 1 :									85,295	0	7,600	4,400	73,295	85,295
Total Sub Head :									85,295	0	7,600	4,400	73,295	85,295
Total Minor Head 103 :									30,37,587	0	54,050	28,600	29,54,937	30,37,587
Total Sub Major Head 0 :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Total Major Head 2029 :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Total of Month :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2100	Voucher	7,692	0	0	0	7,692	7,692
Total Object Head-- 14 :									7,692	0	0	0	7,692	7,692
Total Sub Head :									7,692	0	0	0	7,692	7,692
Total Minor Head 1 :									7,692	0	0	0	7,692	7,692
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1397	Voucher	27,774	0	0	0	27,774	27,774
						General-Voted	521	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	542	Voucher	4,92,840	0	59,000	4,400	4,29,440	4,92,840
Total Object Head-- 1 :									8,20,046	0	97,000	4,400	7,18,646	8,20,046

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(01) General And Controlling Establishment For Surveys.	Total Sub Head :					8,20,046	0	97,000	4,400	7,18,646	8,20,046
			(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted		1400	Voucher	65,212	0	0	0	65,212	65,212
					General-Voted		2320	Voucher	14,000	0	0	0	14,000	14,000
					General-Voted		524	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899
				Total Object Head-- 1 :					2,42,111	0	23,500	6,600	2,12,011	2,42,111
			Total Sub Head :					2,42,111	0	23,500	6,600	2,12,011	2,42,111	2,42,111
			(03) Reproduction Section For Survey.	(01) Salaries	General-Voted		1398	Voucher	27,774	0	0	0	27,774	27,774
					General-Voted		2316	Voucher	7,000	0	0	0	7,000	7,000
					General-Voted		547	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929
				Total Object Head-- 1 :					2,80,703	0	23,100	4,400	2,53,203	2,80,703
			Total Sub Head :					2,80,703	0	23,100	4,400	2,53,203	2,80,703	2,80,703
			(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted		125	Voucher	22,50,195	0	1,14,200	24,200	21,11,795	22,50,195
					General-Voted		2318	Voucher	7,000	0	0	0	7,000	7,000
					General-Voted		531	Voucher	1,73,318	0	0	6,600	1,66,718	1,73,318
					General-Voted		534	Voucher	13,866	0	0	0	13,866	13,866
					General-Voted		545	Voucher	1,600	0	0	0	1,600	1,600
				Total Object Head-- 1 :					24,45,979	0	1,14,200	30,800	23,00,979	24,45,979
			02. Wages		General-Voted		2317	Voucher	24,000	0	0	0	24,000	24,000
				Total Object Head-- 2 :					24,000	0	0	0	24,000	24,000
			(11) Travel Expenses		General-Voted		2489	Voucher	1,46,748	0	0	0	1,46,748	1,46,748

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(11) Travel Expenses	Total Object Head-- 11 :				1,46,748	0	0	0	1,46,748	1,46,748
				(13) Office Expenses		General-Voted	1559	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	2102	Voucher	9,500	0	0	0	9,500	9,500
						General-Voted	2103	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				21,000	0	0	0	21,000	21,000
					Total Sub Head :				26,37,727	0	1,14,200	30,800	24,92,727	26,37,727
					Total Minor Head 102 :				39,80,587	0	2,57,800	46,200	36,76,587	39,80,587
		103	(07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries		General-Voted	2319	Voucher	21,000	0	0	0	21,000	21,000
						General-Voted	528	Voucher	21,10,604	0	46,450	15,400	20,48,754	21,10,604
						General-Voted	536	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
					Total Object Head-- 1 :				24,61,352	0	46,450	24,200	23,90,702	24,61,352
				(13) Office Expenses		General-Voted	1562	Voucher	6,580	0	0	0	6,580	6,580
					Total Object Head-- 13 :				6,580	0	0	0	6,580	6,580
					Total Sub Head :				24,67,932	0	46,450	24,200	23,97,282	24,67,932
			(10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records.	(01) Salaries		General-Voted	538	Voucher	85,295	0	7,600	4,400	73,295	85,295
					Total Object Head-- 1 :				85,295	0	7,600	4,400	73,295	85,295
					Total Sub Head :				85,295	0	7,600	4,400	73,295	85,295
					Total Minor Head 103 :				25,53,227	0	54,050	28,600	24,70,577	25,53,227
					Total Sub Major Head 0 :				65,41,506	0	3,11,850	74,800	61,54,856	65,41,506

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Major Head 2029 :									65,41,506	0	3,11,850	74,800	61,54,856	65,41,506
Total of Month :									65,41,506	0	3,11,850	74,800	61,54,856	65,41,506
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1838	Voucher	9,845	0	0	0	9,845	9,845
Total Object Head-- 14 :									9,845	0	0	0	9,845	9,845
Total Sub Head :									9,845	0	0	0	9,845	9,845
Total Minor Head 1 :									9,845	0	0	0	9,845	9,845
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1222	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	1227	Voucher	3,584	0	0	0	3,584	3,584
						General-Voted	1264	Voucher	4,92,840	0	59,000	4,400	4,29,440	4,92,840
						General-Voted	2412	Voucher	20,606	0	0	0	20,606	20,606
Total Object Head-- 1 :									8,16,462	0	97,000	4,400	7,15,062	8,16,462
					(13) Office Expenses	General-Voted	2187	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- 13 :									1,500	0	0	0	1,500	1,500
Total Sub Head :									8,17,962	0	97,000	4,400	7,16,562	8,17,962
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	1228	Voucher	8,416	0	0	0	8,416	8,416
						General-Voted	1247	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted		1846	Voucher	48,384	0	0	0	48,384	48,384
Total Object Head-- 1 :									2,19,699	0	23,500	6,600	1,89,599	2,19,699
Total Sub Head :									2,19,699	0	23,500	6,600	1,89,599	2,19,699
			(03) Reproduction Section For Survey.	(01) Salaries	General-Voted		1229	Voucher	3,584	0	0	0	3,584	3,584
					General-Voted		1258	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929
					General-Voted		1843	Voucher	20,606	0	0	0	20,606	20,606
Total Object Head-- 1 :									2,70,119	0	23,100	4,400	2,42,619	2,70,119
			06.Medical Treatment		General-Voted		2641	Voucher	25,717	0	0	0	25,717	25,717
Total Object Head-- 6 :									25,717	0	0	0	25,717	25,717
Total Sub Head :									2,95,836	0	23,100	4,400	2,68,336	2,95,836
			(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted		1233	Voucher	22,50,195	0	1,14,200	24,200	21,11,795	22,50,195
					General-Voted		1251	Voucher	1,73,318	0	0	6,600	1,66,718	1,73,318
					General-Voted		1472	Voucher	16,000	0	0	0	16,000	16,000
Total Object Head-- 1 :									24,39,513	0	1,14,200	30,800	22,94,513	24,39,513
			06.Medical Treatment		General-Voted		2642	Voucher	83,433	0	0	0	83,433	83,433
Total Object Head-- 6 :									83,433	0	0	0	83,433	83,433
			(11) Travel Expenses		General-Voted		2103	Voucher	49,105	0	0	0	49,105	49,105
Total Object Head-- 11 :									49,105	0	0	0	49,105	49,105
			(13) Office Expenses		General-Voted		2416	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 13 :									11,500	0	0	0	11,500	11,500

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For Surveys	Total Sub Head :					25,83,551	0	1,14,200	30,800	24,38,551	25,83,551
				Total Minor Head 102 :					39,17,048	0	2,57,800	46,200	36,13,048	39,17,048
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		1239	Voucher	21,10,604	0	46,450	15,400	20,48,754	21,10,604
					General-Voted		1260	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
				Total Object Head-- 1 :					24,40,352	0	46,450	24,200	23,69,702	24,40,352
				(13) Office Expenses	General-Voted		1269	Voucher	4,280	0	0	0	4,280	4,280
					General-Voted		2104	Voucher	9,000	0	0	0	9,000	9,000
					General-Voted		2189	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		2414	Voucher	2,43,410	0	0	0	2,43,410	2,43,410
					General-Voted		2796	Voucher	3,000	0	0	0	3,000	3,000
					General-Voted		2797	Voucher	9,500	0	0	0	9,500	9,500
				Total Object Head-- 13 :					2,79,190	0	0	0	2,79,190	2,79,190
				Total Sub Head :					27,19,542	0	46,450	24,200	26,48,892	27,19,542
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		1253	Voucher	85,295	0	7,600	4,400	73,295	85,295
				Total Object Head-- 1 :					85,295	0	7,600	4,400	73,295	85,295
				Total Sub Head :					85,295	0	7,600	4,400	73,295	85,295
				Total Minor Head 103 :					28,04,837	0	54,050	28,600	27,22,187	28,04,837
				Total Sub Major Head 0 :					67,31,730	0	3,11,850	74,800	63,45,080	67,31,730
				Total Major Head 2029 :					67,31,730	0	3,11,850	74,800	63,45,080	67,31,730

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									67,31,730	0	3,11,850	74,800	63,45,080	67,31,730
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2432	Voucher	15,532	0	0	0	15,532	15,532
Total Object Head-- 14 :									15,532	0	0	0	15,532	15,532
Total Sub Head :									15,532	0	0	0	15,532	15,532
Total Minor Head 1 :									15,532	0	0	0	15,532	15,532
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1742	Voucher	39,548	0	0	0	39,548	39,548
						General-Voted	3634	Voucher	3,00,632	0	38,000	0	2,62,632	3,00,632
						General-Voted	3695	Voucher	4,58,692	0	56,500	4,400	3,97,792	4,58,692
						General-Voted	3704	Voucher	19,220	0	0	0	19,220	19,220
						General-Voted	3712	Voucher	5,492	0	0	0	5,492	5,492
						General-Voted	382	Voucher	3,00,632	0	38,000	0	2,62,632	3,00,632
						General-Voted	390	Voucher	28,374	0	0	0	28,374	28,374
						General-Voted	404	Voucher	4,58,692	0	56,500	4,400	3,97,792	4,58,692
Total Object Head-- 1 :									16,11,282	0	1,89,000	8,800	14,13,482	16,11,282
Total Sub Head :									16,11,282	0	1,89,000	8,800	14,13,482	16,11,282
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	3638	Voucher	1,64,699	2,000	23,500	6,600	1,32,599	1,62,699
						General-Voted	3707	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2029	00	102	(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted		3707		44,988	0	0	0	44,988	44,988	
					General-Voted		3717	Voucher	12,854	0	0	12,854	12,854		
					General-Voted		414	Voucher	2,31,111	0	23,500	6,600	2,01,011	2,31,111	
					Total Object Head-- I :			4,53,652	2,000	47,000	13,200	3,91,452	4,51,652		
					Total Sub Head :			4,53,652	2,000	47,000	13,200	3,91,452	4,51,652		
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted		3641	Voucher	2,48,929	1,000	20,600	4,400	2,22,929	2,47,929
						General-Voted		3709	Voucher	19,220	0	0	19,220	19,220	
						General-Voted		3716	Voucher	5,492	0	0	5,492	5,492	
						General-Voted		399	Voucher	2,77,303	0	23,100	4,400	2,49,803	2,77,303
						Total Object Head-- I :			5,50,944	1,000	43,700	8,800	4,97,444	5,49,944	
			Total Sub Head :			5,50,944	1,000	43,700	8,800	4,97,444	5,49,944				
			(04) Traverse Section For 0 Surveys		(01) Salaries	General-Voted		1735	Voucher	3,15,083	0	71,500	2,200	2,41,383	3,15,083
						General-Voted		1744	Voucher	7,550	0	0	7,550	7,550	
						General-Voted		1759	Voucher	13,936	0	0	13,936	13,936	
						General-Voted		1841	Voucher	54,054	0	0	54,054	54,054	
General-Voted		2090				Voucher	44,772	0	0	44,772	44,772				
General-Voted		2236				Voucher	14,000	0	0	14,000	14,000				
General-Voted		3643				Voucher	21,26,279	1,000	1,12,700	24,200	19,88,379	21,25,279			
General-Voted		3699				Voucher	1,75,118	0	0	6,600	1,68,518	1,75,118			
General-Voted		397				Voucher	1,75,118	0	0	6,600	1,68,518	1,75,118			
General-Voted		410				Voucher	19,52,202	0	56,700	22,000	18,73,502	19,52,202			
General-Voted		412	Voucher	1,600	0	0	0	1,600	1,600						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(01) Salaries	Total Object Head-- I :				48,79,712	1,000	2,40,900	61,600	45,76,212	48,78,712
				(11) Travel Expenses	General-Voted		2858	Voucher	78,160	0	0	0	78,160	78,160
					General-Voted		2859	Voucher	35,280	0	0	0	35,280	35,280
					Total Object Head-- II :				1,13,440	0	0	0	1,13,440	1,13,440
					Total Sub Head :				49,93,152	1,000	2,40,900	61,600	46,89,652	49,92,152
			(10) Training For Msc/Mps Officers And Other Officers, Etc	(13) Office Expenses	General-Voted		2760	Voucher	16,560	0	0	0	16,560	16,560
					General-Voted		2772	Voucher	16,560	0	0	0	16,560	16,560
					Total Object Head-- 13 :				33,120	0	0	0	33,120	33,120
					Total Sub Head :				33,120	0	0	0	33,120	33,120
					Total Minor Head 102 :				76,42,150	4,000	5,20,600	92,400	70,25,150	76,38,150
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		1756	Voucher	4,530	0	0	0	4,530	4,530
					General-Voted		3648	Voucher	21,99,397	0	44,450	15,400	21,39,547	21,99,397
					General-Voted		3686	Voucher	2,75,684	3,000	0	8,800	2,63,884	2,72,684
					General-Voted		384	Voucher	21,31,914	0	32,450	15,400	20,84,064	21,31,914
					General-Voted		389	Voucher	3,32,748	0	0	8,800	3,23,948	3,32,748
					Total Object Head-- I :				49,44,273	3,000	76,900	48,400	48,15,973	49,41,273
				02. Wages	General-Voted		421	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
				06. Medical Treatment	General-Voted		2864	Voucher	62,288	0	0	0	62,288	62,288
					General-Voted		425	Voucher	61,831	0	0	0	61,831	61,831

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	06.Medical Treatment	Total Object Head-- 6 :				1,24,119	0	0	0	1,24,119	1,24,119
				(11) Travel Expenses	General-Voted		2242	Voucher	37,246	0	0	0	37,246	37,246
					Total Object Head-- 11 :				37,246	0	0	0	37,246	37,246
					Total Sub Head :				51,45,638	3,000	76,900	48,400	50,17,338	51,42,638
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		3691	Voucher	86,495	0	7,650	4,400	74,445	86,495
					General-Voted		406	Voucher	86,495	0	6,050	4,400	76,045	86,495
					Total Object Head-- 1 :				1,72,990	0	13,700	8,800	1,50,490	1,72,990
				(13) Office Expenses	General-Voted		2247	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				1,82,990	0	13,700	8,800	1,60,490	1,82,990
					Total Minor Head 103 :				53,28,628	3,000	90,600	57,200	51,77,828	53,25,628
					Total Sub Major Head 0 :				1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310
					Total Major Head 2029 :				1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310
					Total of Month :				1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To	0	(14) Rents,Rates And	General-Voted	1607	Voucher	1,05,188	0	0	0	1,05,188	1,05,188

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	449	Voucher	17,907	0	0	0	17,907	17,907
Total Object Head-- 14 :									1,23,095	0	0	0	1,23,095	1,23,095
Total Sub Head :									1,23,095	0	0	0	1,23,095	1,23,095
Total Minor Head 1 :									1,23,095	0	0	0	1,23,095	1,23,095
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1592	Voucher	37,116	0	0	0	37,116	37,116
						General-Voted	1596	Voucher	55,296	0	0	0	55,296	55,296
						General-Voted	1602	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									99,412	0	0	0	99,412	99,412
Total Sub Head :									99,412	0	0	0	99,412	99,412
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	1594	Voucher	23,208	0	0	0	23,208	23,208
Total Object Head-- 1 :									23,208	0	0	0	23,208	23,208
Total Sub Head :									23,208	0	0	0	23,208	23,208
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1598	Voucher	30,510	0	0	0	30,510	30,510
Total Object Head-- 1 :									30,510	0	0	0	30,510	30,510
Total Sub Head :									30,510	0	0	0	30,510	30,510
			(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	1599	Voucher	20,124	0	0	0	20,124	20,124
						General-Voted	1601	Voucher	2,45,124	0	0	0	2,45,124	2,45,124
						General-Voted	2260	Voucher	15,398	0	0	0	15,398	15,398
Total Object Head-- 1 :									2,80,646	0	0	0	2,80,646	2,80,646

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		JAN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For Surveys	Total Sub Head :					2,80,646	0	0	0	2,80,646	2,80,646
				Total Minor Head 102 :					4,33,776	0	0	0	4,33,776	4,33,776
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		1597	Voucher	2,54,232	0	0	0	2,54,232	2,54,232
					General-Voted		1600	Voucher	31,788	0	0	0	31,788	31,788
					General-Voted		1603	Voucher	7,000	0	0	0	7,000	7,000
				Total Object Head-- 1 :					2,93,020	0	0	0	2,93,020	2,93,020
				(13) Office Expenses	General-Voted		1605	Voucher	23,655	0	0	0	23,655	23,655
					General-Voted		1606	Voucher	22,148	0	0	0	22,148	22,148
					General-Voted		2262	Voucher	3,000	0	0	0	3,000	3,000
					General-Voted		2265	Voucher	8,000	0	0	0	8,000	8,000
					General-Voted		2267	Voucher	8,000	0	0	0	8,000	8,000
					General-Voted		2269	Voucher	4,000	0	0	0	4,000	4,000
					General-Voted		278	Voucher	22,148	0	0	0	22,148	22,148
					General-Voted		279	Voucher	11,600	0	0	0	11,600	11,600
					General-Voted		280	Voucher	19,181	0	0	0	19,181	19,181
					General-Voted		94	Voucher	3,675	0	0	0	3,675	3,675
				Total Object Head-- 13 :					1,25,407	0	0	0	1,25,407	1,25,407
				Total Sub Head :					4,18,427	0	0	0	4,18,427	4,18,427
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		1593	Voucher	9,810	0	0	0	9,810	9,810
					General-Voted		1604	Voucher	7,000	0	0	0	7,000	7,000
				Total Object Head-- 1 :					16,810	0	0	0	16,810	16,810

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.						16,810	0	0	0	16,810	16,810
Total Sub Head :									16,810	0	0	0	16,810	16,810
Total Minor Head 103 :									4,35,237	0	0	0	4,35,237	4,35,237
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	70. Deduct Recoveries	General-Voted	29241	Challan		-1,12,500	0	0	0	-1,12,500	-1,12,500
Total Object Head-- 70 :									-1,12,500	0	0	0	-1,12,500	-1,12,500
Total Sub Head :									-1,12,500	0	0	0	-1,12,500	-1,12,500
Total Minor Head 911 :									-1,12,500	0	0	0	-1,12,500	-1,12,500
Total Sub Major Head 0 :									8,79,608	0	0	0	8,79,608	8,79,608
Total Major Head 2029 :									8,79,608	0	0	0	8,79,608	8,79,608
Total of Month :									8,79,608	0	0	0	8,79,608	8,79,608
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	(14) Rents,Rates And Taxes	General-Voted	1648	Voucher		22,947	0	0	0	22,947	22,947
Total Object Head-- 14 :									22,947	0	0	0	22,947	22,947
Total Sub Head :									22,947	0	0	0	22,947	22,947
Total Minor Head 1 :									22,947	0	0	0	22,947	22,947

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(01) General And Controlling Establishment For Surveys.	(01) Salaries	General-Voted	2287	Voucher	5,682	0	0	0	5,682	5,682	
					General-Voted	266	Voucher	3,06,818	0	38,000	0	2,68,818	3,06,818	
					General-Voted	274	Voucher	4,96,369	0	36,500	4,400	4,55,469	4,96,369	
					Total Object Head-- 1 :			8,08,869	0	74,500	4,400	7,29,969	8,08,869	
			Total Sub Head :			8,08,869	0	74,500	4,400	7,29,969	8,08,869			
			(02) Drawing Section For Survey.	(01) Salaries	General-Voted	278	Voucher	2,35,494	2,000	23,500	6,600	2,03,394	2,33,494	
					Total Object Head-- 1 :			2,35,494	2,000	23,500	6,600	2,03,394	2,33,494	
					Total Sub Head :			2,35,494	2,000	23,500	6,600	2,03,394	2,33,494	
			(03) Reproduction Section For Survey.	(01) Salaries	General-Voted	271	Voucher	2,82,562	1,000	20,600	4,400	2,56,562	2,81,562	
					Total Object Head-- 1 :			2,82,562	1,000	20,600	4,400	2,56,562	2,81,562	
					21. Materials And Supplies	General-Voted	2018	Voucher	3,504	0	0	0	3,504	3,504
						Total Object Head-- 21 :			3,504	0	0	0	3,504	3,504
			Total Sub Head :			2,86,066	1,000	20,600	4,400	2,60,066	2,85,066			
			(04) Traverse Section For Surveys	(01) Salaries	General-Voted	1920	Voucher	1,78,472	0	0	6,600	1,71,872	1,78,472	
					General-Voted	2285	Voucher	12,388	0	0	0	12,388	12,388	
					General-Voted	2288	Voucher	14,000	0	0	0	14,000	14,000	
General-Voted	269	Voucher			21,07,283	3,000	1,09,200	24,200	19,70,883	21,04,283				
General-Voted	2837	Voucher			7,095	0	0	0	7,095	7,095				
Total Object Head-- 1 :					23,19,238	3,000	1,09,200	30,800	21,76,238	23,16,238				
(11) Travel Expenses	General-Voted	2937	Voucher	39,883	0	0	0	39,883	39,883					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(11) Travel Expenses	Total Object Head-- 11 :				39,883	0	0	0	39,883	39,883
				(13) Office Expenses	General-Voted	2019	Voucher	10,000	0	0	0	0	10,000	10,000
					General-Voted	2838	Voucher	7,200	0	0	0	0	7,200	7,200
					Total Object Head-- 13 :				17,200	0	0	0	17,200	17,200
					Total Sub Head :				23,76,321	3,000	1,09,200	30,800	22,33,321	23,73,321
					Total Minor Head 102 :				37,06,750	6,000	2,27,800	46,200	34,26,750	37,00,750
		103	(07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted	1752	Voucher	2,80,982	3,000	0	8,800	2,69,182	2,77,982	2,77,982
					General-Voted	2286	Voucher	59,850	0	0	0	59,850	59,850	59,850
					General-Voted	281	Voucher	74,942	0	0	0	74,942	74,942	74,942
					General-Voted	282	Voucher	21,81,919	0	44,450	15,400	21,22,069	21,81,919	21,81,919
					Total Object Head-- 1 :			25,97,693	3,000	44,450	24,200	25,26,043	25,94,693	
				(13) Office Expenses	General-Voted	1496	Voucher	2,000	0	0	0	2,000	2,000	2,000
					General-Voted	1498	Voucher	11,640	0	0	0	11,640	11,640	11,640
					General-Voted	1647	Voucher	77,904	0	0	0	77,904	77,904	77,904
					General-Voted	3144	Voucher	10,000	0	0	0	10,000	10,000	10,000
					Total Object Head-- 13 :			1,01,544	0	0	0	1,01,544	1,01,544	
					Total Sub Head :			26,99,237	3,000	44,450	24,200	26,27,587	26,96,237	
			(10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted	276	Voucher	88,130	0	7,650	4,400	76,080	88,130	88,130
					Total Object Head-- 1 :			88,130	0	7,650	4,400	76,080	88,130	
					Total Sub Head :			88,130	0	7,650	4,400	76,080	88,130	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 103 :					27,87,367	3,000	52,100	28,600	27,03,667	27,84,367
2029	00	103												
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	32040	Challan	-81,242	0	0	0	-81,242	-81,242
				Total Object Head-- 70 :					-81,242	0	0	0	-81,242	-81,242
				Total Sub Head :					-81,242	0	0	0	-81,242	-81,242
				Total Minor Head 911 :					-81,242	0	0	0	-81,242	-81,242
				Total Sub Major Head 0 :					64,35,822	9,000	2,79,900	74,800	60,72,122	64,26,822
				Total Major Head 2029 :					64,35,822	9,000	2,79,900	74,800	60,72,122	64,26,822
				Total of Month :					64,35,822	9,000	2,79,900	74,800	60,72,122	64,26,822

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1848	Voucher	17,935	0	0	0	17,935	17,935
						General-Voted	520	Voucher	3,06,818	0	38,000	0	2,68,818	3,06,818
						General-Voted	527	Voucher	6,975	0	0	0	6,975	6,975
						General-Voted	545	Voucher	4,67,473	1,000	36,500	0	4,29,973	4,66,473
				Total Object Head-- 1 :					7,99,201	1,000	74,500	0	7,23,701	7,98,201
					02. Wages	General-Voted	6720	Voucher	9,970	0	0	0	9,970	9,970
				Total Object Head-- 2 :					9,970	0	0	0	9,970	9,970
					(11) Travel Expenses	General-Voted	6745							

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(11) Travel Expenses	General-Voted	6745	Voucher	4,630	0	0	0	4,630	4,630					
Total Object Head-- 11 :									4,630	0	0	0	4,630	4,630					
									(13) Office Expenses	General-Voted	2562	Voucher	1,000	0	0	0	1,000	1,000	
									General-Voted	3996	Voucher	900	0	0	0	900	900		
									General-Voted	4965	Voucher	28,795	0	0	0	28,795	28,795		
									General-Voted	4966	Voucher	5,500	0	0	0	5,500	5,500		
									General-Voted	6714	Voucher	4,000	0	0	0	4,000	4,000		
									Total Object Head-- 13 :									40,195	0
									27. Minor Works/Maintenance	General-Voted	5444	Voucher	1,000	0	0	0	1,000	1,000	
									Total Object Head-- 27 :									1,000	0
									50.Other Charges	General-Voted	5532	Voucher	1,000	0	0	0	1,000	1,000	
									Total Object Head-- 50 :									1,000	0
Total Sub Head :									8,55,996	1,000	74,500	0	7,80,496	8,54,996					
									(02) Drawing Section For Survey.	(01) Salaries	General-Voted	1849	Voucher	41,988	0	0	0	41,988	41,988
									General-Voted	3598	Voucher	2,612	0	0	0	2,612	2,612		
									General-Voted	531	Voucher	16,328	0	0	0	16,328	16,328		
									General-Voted	548	Voucher	1,67,846	2,000	23,500	0	1,42,346	1,65,846		
									Total Object Head-- 1 :									2,28,774	2,000
									21. Materials And Supplies	General-Voted	4962	Voucher	9,890	0	0	0	9,890	9,890	
									Total Object Head-- 21 :									9,890	0

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Sub Head :									2,38,664	2,000	23,500	0	2,13,164	2,36,664							
2029	00	102	(02) Drawing Section For Survey.	(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1845	Voucher	17,935	0	0	0	17,935	17,935						
							General-Voted	525	Voucher	2,53,666	1,000	20,600	0	2,32,066	2,52,666						
							General-Voted	529	Voucher	6,975	0	0	0	6,975	6,975						
							Total Object Head-- 1 :									2,78,576	1,000	20,600	0	2,56,976	2,77,576
							06.Medical Treatment	General-Voted	1854	Voucher	74,588	0	0	0	74,588	74,588					
							Total Object Head-- 6 :									74,588	0	0	0	74,588	74,588
							21. Materials And Supplies	General-Voted	2563	Voucher	900	0	0	0	900	900					
							Total Object Head-- 21 :									900	0	0	0	900	900
							Total Sub Head :									3,54,064	1,000	20,600	0	3,32,464	3,53,064
										(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted	2141	Voucher	25,000	0	0	0	25,000	25,000	
												General-Voted	3594	Voucher	3,10,056	0	0	0	3,10,056	3,10,056	
												General-Voted	3993	Voucher	10,500	0	0	0	10,500	10,500	
												General-Voted	523	Voucher	21,23,283	3,000	1,14,200	0	20,06,083	21,20,283	
												General-Voted	532	Voucher	1,548	0	0	0	1,548	1,548	
General-Voted	539	Voucher	1,78,472	0	0	0						1,78,472	1,78,472								
General-Voted	5459	Voucher	18,000	0	0	0						18,000	18,000								
Total Object Head-- 1 :												26,66,859	3,000	1,14,200	0	25,49,659	26,63,859				
06.Medical Treatment	General-Voted	1852	Voucher	62,327	0	0						0	62,327	62,327							
Total Object Head-- 6 :												62,327	0	0	0	62,327	62,327				
(11) Travel Expenses	General-Voted	5449	Voucher	89,490	0	0	0	89,490	89,490												

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For Surveys	(11) Travel Expenses	Total Object Head-- 11 :				89,490	0	0	0	89,490	89,490
				(13) Office Expenses	General-Voted		1850	Voucher	22,947	0	0	0	22,947	22,947
					General-Voted		3995	Voucher	960	0	0	0	960	960
					General-Voted		4961	Voucher	3,360	0	0	0	3,360	3,360
					Total Object Head-- 13 :				27,267	0	0	0	27,267	27,267
					Total Sub Head :				28,45,943	3,000	1,14,200	0	27,28,743	28,42,943
			(09) State Boundary Demarcation And Pillar Construction.	27. Minor Works	General-Voted		2983	Voucher	10,87,500	0	0	0	10,87,500	10,87,500
					Total Object Head-- 27 :				10,87,500	0	0	0	10,87,500	10,87,500
					Total Sub Head :				10,87,500	0	0	0	10,87,500	10,87,500
			(10) Training For Msc/Mps Officers And Other Officers, Etc	(13) Office Expenses	General-Voted		3998	Voucher	16,560	0	0	0	16,560	16,560
					General-Voted		3999	Voucher	16,560	0	0	0	16,560	16,560
					General-Voted		4672	Voucher	7,180	0	0	0	7,180	7,180
					Total Object Head-- 13 :				40,300	0	0	0	40,300	40,300
					Total Sub Head :				40,300	0	0	0	40,300	40,300
					Total Minor Head 102 :				54,22,467	7,000	2,32,800	0	51,82,667	54,15,467
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		2145	Voucher	3,750	0	0	0	3,750	3,750
					General-Voted		3591	Voucher	67,978	0	0	0	67,978	67,978
					General-Voted		3596	Voucher	2,81,834	0	0	0	2,81,834	2,81,834
					General-Voted		3991	Voucher	10,500	0	0	0	10,500	10,500
					General-Voted		522	Voucher	2,80,982	3,000	0	0	2,77,982	2,77,982
					General-Voted		534	Voucher	21,81,919	1,000	44,450	0	21,36,469	21,80,919

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(01) Salaries				28,26,963	4,000	44,450	0	27,78,513	28,22,963
					Total Object Head-- I :									
				(13) Office Expenses	General-Voted		1512	Voucher	7,500	0	0	0	7,500	7,500
					General-Voted		1513	Voucher	4,000	0	0	0	4,000	4,000
					General-Voted		2564	Voucher	11,000	0	0	0	11,000	11,000
					General-Voted		2565	Voucher	11,000	0	0	0	11,000	11,000
					General-Voted		3141	Voucher	10,38,000	0	0	0	10,38,000	10,38,000
					General-Voted		4581	Voucher	3,000	0	0	0	3,000	3,000
					General-Voted		4963	Voucher	8,500	0	0	0	8,500	8,500
					General-Voted		4964	Voucher	50,800	0	0	0	50,800	50,800
					General-Voted		5447	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		5456	Voucher	5,760	0	0	0	5,760	5,760
					General-Voted		5462	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		6672	Voucher	1,49,410	0	0	0	1,49,410	1,49,410
					General-Voted		6701	Voucher	74,576	0	0	0	74,576	74,576
					General-Voted		6705	Voucher	18,000	0	0	0	18,000	18,000
					General-Voted		6709	Voucher	4,320	0	0	0	4,320	4,320
					General-Voted		6732	Voucher	2,36,100	0	0	0	2,36,100	2,36,100
					General-Voted		6736	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
					General-Voted		6740	Voucher	3,99,582	0	0	0	3,99,582	3,99,582
					Total Object Head-- I3 :				21,54,048	0	0	0	21,54,048	21,54,048
					Total Sub Head :				49,81,011	4,000	44,450	0	49,32,561	49,77,011
			(10) Establishment Of A Cell For Implementation	0	(01) Salaries	General-Voted	537	Voucher	88,130	1,000	7,650	0	79,480	87,130

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	Total Object Head-- 1 :				88,130	1,000	7,650	0	79,480	87,130
				(13) Office Expenses		General-Voted	6748	Voucher	75,220	0	0	0	75,220	75,220
					Total Object Head-- 13 :				75,220	0	0	0	75,220	75,220
					Total Sub Head :				1,63,350	1,000	7,650	0	1,54,700	1,62,350
					Total Minor Head 103 :				51,44,361	5,000	52,100	0	50,87,261	51,39,361
					Total Sub Major Head 0 :				1,05,66,828	12,000	2,84,900	0	1,02,69,928	1,05,54,828
					Total Major Head 2029 :				1,05,66,828	12,000	2,84,900	0	1,02,69,928	1,05,54,828
					Total of Month :				1,05,66,828	12,000	2,84,900	0	1,02,69,928	1,05,54,828
					Total of DDO 3600002 :				8,52,90,188	76,000	36,40,550	7,48,000	8,08,25,638	8,52,14,188

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****8,52,14,188**Summary of DDO wise expenditure

2029	00	1	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted								2,43,738
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted								98,41,289
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	02. Wages	General-Voted								9,970

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.				
Department :	Revenue Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	3600002 Additional Director Of Survey Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2029 00 102	(01) General And Controlling Establishment For Surveys.	0	(11) Travel Expenses	General-Voted	48,144	
2029 00 102	(01) General And Controlling Establishment For Surveys.	0	(13) Office Expenses	General-Voted	42,445	
2029 00 102	(01) General And Controlling Establishment For Surveys.	0	27. Minor Works/Maintenance	General-Voted	1,000	
2029 00 102	(01) General And Controlling Establishment For Surveys.	0	50.Other Charges	General-Voted	1,000	
2029 00 102	(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	27,32,444	
2029 00 102	(02) Drawing Section For Survey.	0	21. Materials And Supplies	General-Voted	9,890	
2029 00 102	(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	33,51,847	
2029 00 102	(03) Reproduction Section For Survey.	0	06.Medical Treatment	General-Voted	1,00,305	
2029 00 102	(03) Reproduction Section For Survey.	0	21. Materials And Supplies	General-Voted	4,404	
2029 00 102	(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	3,06,82,523	
2029 00 102	(04) Traverse Section For Surveys	0	02. Wages	General-Voted	99,738	
2029 00 102	(04) Traverse Section For Surveys	0	06.Medical Treatment	General-Voted	1,45,760	
2029 00 102	(04) Traverse Section For Surveys	0	(11) Travel Expenses	General-Voted	4,38,666	
2029 00 102	(04) Traverse Section For Surveys	0	(13) Office Expenses	General-Voted	1,12,219	
2029 00 102	(09) State Boundary Demarcation And Pillar Construction.	0	27. Minor Works	General-Voted	10,87,500	

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.				
Department :	Revenue Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	3600002 Additional Director Of Survey Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2029 00 102	(10) Training For Msc/Mps Officers And Other Officers, Etc	0	(13) Office Expenses	General-Voted	1,39,910	
2029 00 103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(01) Salaries	General-Voted	3,19,77,296	
2029 00 103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	02. Wages	General-Voted	1,60,000	
2029 00 103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	06.Medical Treatment	General-Voted	2,36,619	
2029 00 103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(11) Travel Expenses	General-Voted	37,246	
2029 00 103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses	General-Voted	27,76,769	
2029 00 103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	10,41,988	
2029 00 103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(13) Office Expenses	General-Voted	85,220	
2029 00 911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,93,742	
					8,52,14,188	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	373	Voucher	7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
Total Object Head-- 1 :									7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
Total Sub Head :									7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
Total Minor Head 1 :									7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	596	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
Total Object Head-- 1 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Head :									1,15,404	0	36,500	0	78,904	1,15,404
Total Minor Head 103 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Major Head 0 :									9,00,345	7,000	91,300	2,200	7,99,845	8,93,345
Total Major Head 2029 :									9,00,345	7,000	91,300	2,200	7,99,845	8,93,345
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	95,300	0	0	0	95,300	95,300
Total Object Head-- 1 :									95,300	0	0	0	95,300	95,300
Total Sub Head :									95,300	0	0	0	95,300	95,300
Total Minor Head 102 :									95,300	0	0	0	95,300	95,300
Total Sub Major Head 80 :									95,300	0	0	0	95,300	95,300
Total Major Head 2245 :									95,300	0	0	0	95,300	95,300
Total of Month :									9,95,645	7,000	91,300	2,200	8,95,145	9,88,645

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	143	Voucher	7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Object Head-- 1 :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Sub Head :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Minor Head 1 :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	593	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
Total Object Head-- 1 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Head :									1,15,404	0	36,500	0	78,904	1,15,404
Total Minor Head 103 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Major Head 0 :									8,34,114	7,000	91,300	2,200	7,33,614	8,27,114
Total Major Head 2029 :									8,34,114	7,000	91,300	2,200	7,33,614	8,27,114
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	218	Voucher	95,300	0	0	0	95,300	95,300
Total Object Head-- 1 :									95,300	0	0	0	95,300	95,300
Total Sub Head :									95,300	0	0	0	95,300	95,300
Total Minor Head 102 :									95,300	0	0	0	95,300	95,300
Total Sub Major Head 80 :									95,300	0	0	0	95,300	95,300
Total Major Head 2245 :									95,300	0	0	0	95,300	95,300
Total of Month :									9,29,414	7,000	91,300	2,200	8,28,914	9,22,414

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department :		Revenue Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1074	Voucher	7,39,053	7,000	54,800	2,200	6,75,053	7,32,053				
						Voted-Sixth-Schedule-Khasi	2098	Voucher	91,380	0	0	0	91,380	91,380				
						Total Object Head-- 1 :			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
						Total Sub Head :			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
						Total Minor Head 1 :			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
						103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	2451	Voucher	15,940	0	0	0	15,940	15,940
										General-Voted	415	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
										Total Object Head-- 1 :			1,31,344	0	36,500	0	94,844	1,31,344
										Total Sub Head :			1,31,344	0	36,500	0	94,844	1,31,344
										Total Minor Head 103 :			1,31,344	0	36,500	0	94,844	1,31,344
Total Sub Major Head 0 :			9,61,777	7,000	91,300					2,200	8,61,277	9,54,777						
Total Major Head 2029 :			9,61,777	7,000	91,300					2,200	8,61,277	9,54,777						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries					Voted-Sixth-Schedule-Khasi	1196	Voucher	95,300	0	0	0	95,300	95,300
										Voted-Sixth-Schedule-Khasi	2030	Voucher	13,000	0	0	0	13,000	13,000
										Total Object Head-- 1 :			1,08,300	0	0	0	1,08,300	1,08,300
						02. Wages	Voted-Sixth-Schedule-Khasi	1704	Voucher	30,000	0	0	0	30,000	30,000			
							Voted-Sixth-Schedule-Khasi	1705	Voucher	14,490	0	0	0	14,490	14,490			
							Total Object Head-- 1 :			1,08,300	0	0	0	1,08,300	1,08,300			

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages				44,490	0	0	0	44,490	44,490
Total Object Head-- 2 :									44,490	0	0	0	44,490	44,490
Total Sub Head :									1,52,790	0	0	0	1,52,790	1,52,790
Total Minor Head 102 :									1,52,790	0	0	0	1,52,790	1,52,790
Total Sub Major Head 80 :									1,52,790	0	0	0	1,52,790	1,52,790
Total Major Head 2245 :									1,52,790	0	0	0	1,52,790	1,52,790
Total of Month :									11,14,567	7,000	91,300	2,200	10,14,067	11,07,567
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1064	Voucher	7,01,469	7,000	50,200	2,200	6,42,069	6,94,469
Total Object Head-- 1 :									7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
Total Sub Head :									7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
Total Minor Head 1 :									7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
		103	(09) Establishment Of Enforcement Branch For Identification Preparation	0	(01) Salaries	General-Voted	242	Voucher	1,18,592	0	36,500	0	82,092	1,18,592

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department :		Revenue Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries				1,18,592	0	36,500	0	82,092	1,18,592		
Total Object Head-- 1 :									1,18,592	0	36,500	0	82,092	1,18,592		
Total Sub Head :									1,18,592	0	36,500	0	82,092	1,18,592		
Total Minor Head 103 :									1,18,592	0	36,500	0	82,092	1,18,592		
Total Sub Major Head 0 :									9,13,455	7,000	91,300	2,200	8,12,955	9,06,455		
Total Major Head 2029 :									9,13,455	7,000	91,300	2,200	8,12,955	9,06,455		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	879	Voucher	97,900	0	0	0	97,900	97,900		
Total Object Head-- 1 :									97,900	0	0	0	97,900	97,900		
02. Wages									Voted-Sixth-Schedule-Khasi	1962	Voucher	15,000	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000		
11. Travel Expenses									Voted-Sixth-Schedule-Khasi	2640	Voucher	5,770	0	0	5,770	5,770
Total Object Head-- 11 :									5,770	0	0	0	5,770	5,770		
Total Sub Head :									1,18,670	0	0	0	1,18,670	1,18,670		
Total Minor Head 102 :									1,18,670	0	0	0	1,18,670	1,18,670		
Total Sub Major Head 80 :									1,18,670	0	0	0	1,18,670	1,18,670		
Total Major Head 2245 :									1,18,670	0	0	0	1,18,670	1,18,670		
Total of Month :									10,32,125	7,000	91,300	2,200	9,31,625	10,25,125		

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department :		Revenue Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2858	Voucher	32,963	0	0	0	32,963	32,963						
							613	Voucher	7,34,475	7,000	59,100	2,200	6,66,175	7,27,475						
							618	Voucher	41,918	0	0	0	41,918	41,918						
							Total Object Head-- 1 :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							Total Sub Head :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							Total Minor Head 1 :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	207	Voucher	1,20,706	575	36,500	0	83,631	1,20,131	
												Total Object Head-- 1 :			1,20,706	575	36,500	0	83,631	1,20,131
												Total Sub Head :			1,20,706	575	36,500	0	83,631	1,20,131
												Total Minor Head 103 :			1,20,706	575	36,500	0	83,631	1,20,131
Total Sub Major Head 0 :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487												
Total Major Head 2029 :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487												
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1739	Voucher	24,976	0	0	0	24,976	24,976						
							Total Object Head-- 13 :			24,976	0	0	0	24,976	24,976					
							50. Other Charges	Voted-Sixth-Schedule-Khasi	1876	Voucher	18,068	0	0	0	18,068	18,068				
									2475	Voucher	2,500	0	0	0	2,500	2,500				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Total Object Head-- 50 :				20,568	0	0	0	20,568	20,568				
					Total Sub Head :				45,544	0	0	0	45,544	45,544				
					Total Minor Head 101 :				45,544	0	0	0	45,544	45,544				
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	633	Voucher		1,00,620	0	0	0	1,00,620	1,00,620			
									Total Object Head-- 1 :				1,00,620	0	0	0	1,00,620	1,00,620
				0	02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher		15,000	0	0	0	15,000	15,000			
									Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
									Total Sub Head :				1,15,620	0	0	0	1,15,620	1,15,620
		Total Minor Head 102 :				1,15,620	0	0	0	1,15,620	1,15,620							
		Total Sub Major Head 80 :				1,61,164	0	0	0	1,61,164	1,61,164							
Total Major Head 2245 :				1,61,164	0	0	0	1,61,164	1,61,164									
Total of Month :				10,91,226	7,575	95,600	2,200	9,85,851	10,83,651									
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1405	Voucher	18,000	0	0	0	18,000	18,000				
															Voted-Sixth-	1407		

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Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																							
Department :		Revenue Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong																							
Month of Account:		SEP/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1407	Voucher	581	0	0	0	581	581											
							1408	Voucher	7,37,042	5,000	59,100	2,200	6,70,742	7,32,042											
							1672	Voucher	484	0	0	0	484	484											
							1673	Voucher	27,977	0	0	0	27,977	27,977											
							Total Object Head-- 1 :								7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							Total Sub Head :								7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							Total Minor Head 1 :								7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	789	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706						
												Total Object Head-- 1 :								1,20,706	1,000	36,500	0	83,206	1,19,706
												Total Sub Head :								1,20,706	1,000	36,500	0	83,206	1,19,706
Total Minor Head 103 :												1,20,706	1,000	36,500	0	83,206	1,19,706								
Total Sub Major Head 0 :								9,04,790	6,000	95,600	2,200	8,00,990	8,98,790												
Total Major Head 2029 :								9,04,790	6,000	95,600	2,200	8,00,990	8,98,790												
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1864	Voucher	16,904	0	0	0	16,904	16,904											
							Total Object Head-- 50 :								16,904	0	0	0	16,904	16,904					
							Total Sub Head :								16,904	0	0	0	16,904	16,904					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	Total Minor Head 101 :						16,904	0	0	0	16,904	16,904
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	828	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
			Total Object Head-- 1 :						1,00,620	0	0	0	1,00,620	1,00,620
					02. Wages	Voted-Sixth-Schedule-Khasi	832	Voucher	15,000	0	0	0	15,000	15,000
			Total Object Head-- 2 :						15,000	0	0	0	15,000	15,000
			Total Sub Head :						1,15,620	0	0	0	1,15,620	1,15,620
			Total Minor Head 102 :						1,15,620	0	0	0	1,15,620	1,15,620
			Total Sub Major Head 80 :						1,32,524	0	0	0	1,32,524	1,32,524
			Total Major Head 2245 :						1,32,524	0	0	0	1,32,524	1,32,524
			Total of Month :						10,37,314	6,000	95,600	2,200	9,33,514	10,31,314
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1858	Voucher	1,000	0	0	0	1,000	1,000
						Voted-Sixth-Schedule-Khasi	828	Voucher	42,010	0	0	0	42,010	42,010
						Voted-Sixth-Schedule-Khasi	829	Voucher	7,37,042	5,000	59,100	2,200	6,70,742	7,32,042

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Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																										
Department :		Revenue Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong																										
Month of Account:		OCT/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2029	00	001	(01) Establishment In Districts	0	(01) Salaries																							
															Total Object Head-- 1 :													
															Total Sub Head :													
	Total Minor Head 1 :																											
	103			(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	523	Voucher																			
																Total Object Head-- 1 :												
																Total Sub Head :												
																Total Minor Head 103 :												
																Total Sub Major Head 0 :												
	Total Major Head 2029 :																											
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1022	Voucher																				
															Total Object Head-- 1 :													
															02. Wages	Voted-Sixth-Schedule-Khasi	2814	Voucher										
															Total Sub Head :													
															Total Minor Head 102 :													
Total Sub Major Head 80 :																												
Total Major Head 2245 :																												

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Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									10,16,378	6,000	95,600	2,200	9,12,578	10,10,378
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	528	Voucher	7,52,042	5,000	61,600	2,200	6,83,242	7,47,042
						Voted-Sixth-Schedule-Khasi	531	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	532	Voucher	1,200	0	0	0	1,200	1,200
						Voted-Sixth-Schedule-Khasi	534	Voucher	12,112	0	0	0	12,112	12,112
Total Object Head-- 1 :									7,83,354	5,000	61,600	2,200	7,14,554	7,78,354
Total Sub Head :									7,83,354	5,000	61,600	2,200	7,14,554	7,78,354
Total Minor Head 1 :									7,83,354	5,000	61,600	2,200	7,14,554	7,78,354
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1224	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706
Total Object Head-- 1 :									1,20,706	1,000	36,500	0	83,206	1,19,706
Total Sub Head :									1,20,706	1,000	36,500	0	83,206	1,19,706
Total Minor Head 103 :									1,20,706	1,000	36,500	0	83,206	1,19,706
Total Sub Major Head 0 :									9,04,060	6,000	98,100	2,200	7,97,760	8,98,060

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Run Date :

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029					Total Major Head 2029 :			9,04,060	6,000	98,100	2,200	7,97,760	8,98,060	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	475	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
					Total Object Head-- 1 :			1,00,620	0	0	0	1,00,620	1,00,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	2166	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000	
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	2271	Voucher	3,320	0	0	0	3,320	3,320
					Total Object Head-- 11 :			3,320	0	0	0	3,320	3,320	
					Total Sub Head :			1,18,940	0	0	0	1,18,940	1,18,940	
					Total Minor Head 102 :			1,18,940	0	0	0	1,18,940	1,18,940	
					Total Sub Major Head 80 :			1,18,940	0	0	0	1,18,940	1,18,940	
					Total Major Head 2245 :			1,18,940	0	0	0	1,18,940	1,18,940	
					Total of Month :			10,23,000	6,000	98,100	2,200	9,16,700	10,17,000	
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1855	Voucher	3,300	0	0	0	3,300	3,300

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(for Reconciliation)
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2830	Voucher	14,000	0	0	0	14,000	14,000											
							4452	Voucher	11,680	0	0	0	11,680	11,680											
							4454	Voucher	7,78,442	5,000	61,600	2,200	7,09,642	7,73,442											
							843	Voucher	27,500	0	0	0	27,500	27,500											
							844	Voucher	7,58,852	5,000	61,600	2,200	6,90,052	7,53,852											
							849	Voucher	433	0	0	0	433	433											
							Total Object Head-- I :								15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207					
							Total Sub Head :								15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207					
							Total Minor Head I :								15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	3706	Voucher	1,21,906	1,000	36,500	0	84,406	1,20,906						
												393	Voucher	1,21,906	1,000	36,500	0	84,406	1,20,906						
												Total Object Head-- I :								2,43,812	2,000	73,000	0	1,68,812	2,41,812
												Total Sub Head :								2,43,812	2,000	73,000	0	1,68,812	2,41,812
Total Minor Head 103 :												2,43,812	2,000	73,000	0	1,68,812	2,41,812								
Total Sub Major Head 0 :								18,38,019	12,000	1,96,200	4,400	16,25,419	18,26,019												
Total Major Head 2029 :								18,38,019	12,000	1,96,200	4,400	16,25,419	18,26,019												
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4329	Voucher	1,200	0	0	0	1,200	1,200											

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		4330	Voucher	23,282	0	0	0	23,282	23,282	
Total Object Head-- 13 :									24,482	0	0	0	24,482	24,482	
				50. Other Charges	Voted-Sixth-Schedule-Khasi		2925	Voucher	15,367	0	0	0	15,367	15,367	
					Voted-Sixth-Schedule-Khasi		4319	Voucher	11,997	0	0	0	11,997	11,997	
					Voted-Sixth-Schedule-Khasi		4325	Voucher	5,572	0	0	0	5,572	5,572	
					Voted-Sixth-Schedule-Khasi		4327	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 50 :									36,436	0	0	0	36,436	36,436	
Total Sub Head :									60,918	0	0	0	60,918	60,918	
Total Minor Head 101 :									60,918	0	0	0	60,918	60,918	
		102	(03) Human Resource 0 Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		4303	Voucher	1,01,220	0	0	0	1,01,220	1,01,220	
					Voted-Sixth-Schedule-Khasi		924	Voucher	1,01,220	0	0	0	1,01,220	1,01,220	
Total Object Head-- 1 :									2,02,440	0	0	0	2,02,440	2,02,440	
				02. Wages	Voted-Sixth-Schedule-Khasi		4331	Voucher	15,270	0	0	0	15,270	15,270	
					Voted-Sixth-Schedule-Khasi		930	Voucher	270	0	0	0	270	270	
					Voted-Sixth-Schedule-Khasi		933	Voucher	15,270	0	0	0	15,270	15,270	
Total Object Head-- 2 :									30,810	0	0	0	30,810	30,810	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				2,33,250	0	0	0	2,33,250	2,33,250	
					Total Minor Head 102 :				2,33,250	0	0	0	2,33,250	2,33,250	
					Total Sub Major Head 80 :				2,94,168	0	0	0	2,94,168	2,94,168	
					Total Major Head 2245 :				2,94,168	0	0	0	2,94,168	2,94,168	
Total of Month :									21,32,187	12,000	1,96,200	4,400	19,19,587	21,20,187	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1488	Voucher	85,356	0	0	0	85,356	85,356	
					Total Object Head-- 1 :				85,356	0	0	0	85,356	85,356	
					Total Sub Head :				85,356	0	0	0	85,356	85,356	
					Total Minor Head 1 :				85,356	0	0	0	85,356	85,356	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1595	Voucher	14,598	0	0	0	14,598	14,598	
					Total Object Head-- 1 :				14,598	0	0	0	14,598	14,598	
					Total Sub Head :				14,598	0	0	0	14,598	14,598	
					Total Minor Head 103 :				14,598	0	0	0	14,598	14,598	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									99,954	0	0	0	99,954	99,954
Total Major Head 2029 :									99,954	0	0	0	99,954	99,954
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1489	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 1 :									12,060	0	0	0	12,060	12,060
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	165	Voucher	28,723	0	0	0	28,723	28,723
Total Object Head-- 11 :									28,723	0	0	0	28,723	28,723
Total Sub Head :									40,783	0	0	0	40,783	40,783
Total Minor Head 102 :									40,783	0	0	0	40,783	40,783
Total Sub Major Head 80 :									40,783	0	0	0	40,783	40,783
Total Major Head 2245 :									40,783	0	0	0	40,783	40,783
Total of Month :									1,40,737	0	0	0	1,40,737	1,40,737
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	885	Voucher	7,61,054	7,000	61,600	0	6,92,454	7,54,054
						Voted-Sixth-Schedule-Khasi	886	Voucher	26,613	0	0	0	26,613	26,613

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department :		Revenue Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong																	
Month of Account:		FEB/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Total Object Head-- 1 :				7,87,667	7,000	61,600	0	7,19,067	7,80,667				
										Total Sub Head :	7,87,667	7,000	61,600	0	7,19,067	7,80,667			
										Total Minor Head 1 :	7,87,667	7,000	61,600	0	7,19,067	7,80,667			
	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	273	Voucher	1,24,339	1,000	6,500	0	1,16,839	1,23,339						
								Total Object Head-- 1 :	1,24,339	1,000	6,500	0	1,16,839	1,23,339					
								Total Sub Head :	1,24,339	1,000	6,500	0	1,16,839	1,23,339					
								Total Minor Head 103 :	1,24,339	1,000	6,500	0	1,16,839	1,23,339					
	Total Sub Major Head 0 :									9,12,006	8,000	68,100	0	8,35,906	9,04,006				
	Total Major Head 2029 :									9,12,006	8,000	68,100	0	8,35,906	9,04,006				
	2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1015	Voucher	1,03,230	0	0	0	1,03,230	1,03,230				
Total Object Head-- 1 :										1,03,230	0	0	0	1,03,230	1,03,230				
02. Wages						Voted-Sixth-Schedule-Khasi	1532	Voucher	15,270	0	0	0	15,270	15,270					
									Total Object Head-- 2 :	15,270	0	0	0	15,270	15,270				
Total Sub Head :									1,18,500	0	0	0	1,18,500	1,18,500					
Total Minor Head 102 :									1,18,500	0	0	0	1,18,500	1,18,500					
Total Sub Major Head 80 :									1,18,500	0	0	0	1,18,500	1,18,500					
Total Major Head 2245 :									1,18,500	0	0	0	1,18,500	1,18,500					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong													
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									10,30,506	8,000	68,100	0	9,54,406	10,22,506	
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	245	Voucher	7,61,054	7,000	61,600	0	6,92,454	7,54,054	
						Voted-Sixth-Schedule-Khasi	2820	Voucher	36,194	0	0	0	36,194	36,194	
						Voted-Sixth-Schedule-Khasi	3619	Voucher	26,387	0	0	0	26,387	26,387	
						Voted-Sixth-Schedule-Khasi	5259	Voucher	51,340	0	0	0	51,340	51,340	
Total Object Head-- 1 :									8,74,975	7,000	61,600	0	8,06,375	8,67,975	
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	2697	Voucher	31,712	0	0	0	31,712	31,712	
Total Object Head-- 6 :									31,712	0	0	0	31,712	31,712	
Total Sub Head :									9,06,687	7,000	61,600	0	8,38,087	8,99,687	
Total Minor Head 1 :									9,06,687	7,000	61,600	0	8,38,087	8,99,687	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	551	Voucher	1,24,339	1,000	4,000	0	1,19,339	1,23,339	
Total Object Head-- 1 :									1,24,339	1,000	4,000	0	1,19,339	1,23,339	
					06.Medical Treatment	General-Voted	8301	Voucher	1,13,149	0	0	0	1,13,149	1,13,149	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	06.Medical Treatment	Total Object Head-- 6 :				1,13,149	0	0	0	1,13,149	1,13,149
				(11) Travel Expenses	General-Voted	3383	Voucher		17,385	0	0	0	17,385	17,385
					Total Object Head-- 11 :				17,385	0	0	0	17,385	17,385
				(13) Office Expenses	General-Voted	4582	Voucher		35,574	0	0	0	35,574	35,574
					Total Object Head-- 13 :				35,574	0	0	0	35,574	35,574
					Total Sub Head :				2,90,447	1,000	4,000	0	2,85,447	2,89,447
					Total Minor Head 103 :				2,90,447	1,000	4,000	0	2,85,447	2,89,447
					Total Sub Major Head 0 :				11,97,134	8,000	65,600	0	11,23,534	11,89,134
					Total Major Head 2029 :				11,97,134	8,000	65,600	0	11,23,534	11,89,134
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi	5278	Voucher		617	0	0	0	617	617
					Voted-Sixth-Schedule-Khasi	5284	Voucher		3,847	0	0	0	3,847	3,847
					Voted-Sixth-Schedule-Khasi	5286	Voucher		4,956	0	0	0	4,956	4,956
					Voted-Sixth-Schedule-Khasi	5288	Voucher		20,536	0	0	0	20,536	20,536
					Voted-Sixth-Schedule-Khasi	5289	Voucher		18,540	0	0	0	18,540	18,540
					Voted-Sixth-Schedule-Khasi	5293	Voucher		2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi	5304	Voucher		46	0	0	0	46	46
					Total Object Head-- 13 :				50,542	0	0	0	50,542	50,542

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2245	80	101	(02) Training On Disaster 0 Management	50. Other Charges	Voted-Sixth-Schedule-Khasi		5291	Voucher	2,885	0	0	0	2,885	2,885			
					Voted-Sixth-Schedule-Khasi		5296	Voucher	10,476	0	0	0	10,476	10,476			
					Voted-Sixth-Schedule-Khasi		5298	Voucher	110	0	0	0	110	110			
					Voted-Sixth-Schedule-Khasi		5302	Voucher	49,890	0	0	0	49,890	49,890			
					Voted-Sixth-Schedule-Khasi		5306	Voucher	24,134	0	0	0	24,134	24,134			
					Voted-Sixth-Schedule-Khasi		5308	Voucher	1,097	0	0	0	1,097	1,097			
					Total Object Head-- 50 :								88,592	0	0	0	88,592
			Total Sub Head :								1,39,134	0	0	0	1,39,134	1,39,134	
			(04) Conduct Of State & 0 District Level Mock Exercise	50.Other Charges	General-Voted		5188	Voucher	8,00,000	0	0	0	8,00,000	8,00,000			
					General-Voted		5745	Voucher	2,10,000	0	0	0	2,10,000	2,10,000			
					Total Object Head-- 50 :								10,10,000	0	0	0	10,10,000
			Total Sub Head :								10,10,000	0	0	0	10,10,000	10,10,000	
			Total Minor Head 101 :								11,49,134	0	0	0	11,49,134	11,49,134	
			102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi		308	Voucher	1,03,230	0	0	0	1,03,230	1,03,230	
Total Object Head-- 1 :								1,03,230	0	0	0	1,03,230	1,03,230				
02. Wages		5300					Voucher	15,270	0	0	0	15,270	15,270				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Total Object Head-- 2 :				15,270	0	0	0	15,270	15,270
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	8255	Voucher		24,674	0	0	0	24,674	24,674
						Total Object Head-- 6 :				24,674	0	0	0	24,674	24,674
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	5280	Voucher		368	0	0	0	368	368
						Total Object Head-- 11 :				368	0	0	0	368	368
						Total Sub Head :				1,43,542	0	0	0	1,43,542	1,43,542
						Total Minor Head 102 :				1,43,542	0	0	0	1,43,542	1,43,542
						Total Sub Major Head 80 :				12,92,676	0	0	0	12,92,676	12,92,676
						Total Major Head 2245 :				12,92,676	0	0	0	12,92,676	12,92,676
						Total of Month :				24,89,810	8,000	65,600	0	24,16,210	24,81,810
						Total of DDO 3600003 :				1,40,32,909	81,575	10,80,000	22,000	1,28,49,334	1,39,51,334
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :															1,39,51,334
<u>Summary of DDO wise expenditure</u>															
2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi									95,53,998
			(01) Establishment In Districts		06. Medical Treatment	Voted-Sixth-Schedule-Khasi									

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.				
Department :	Revenue Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	3600003 Deputy Commissioner Land Revenue Shillong					
<u>Summary of DDO wise expenditure</u>						
2029 00 1	0				31,712	
2029 00 103	0	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(01) Salaries	General-Voted	14,63,081	
2029 00 103	0	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	06.Medical Treatment	General-Voted	1,13,149	
2029 00 103	0	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(11) Travel Expenses	General-Voted	17,385	
2029 00 103	0	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(13) Office Expenses	General-Voted	35,574	
2245 80 101	0	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000	
2245 80 101	0	(02) Training On Disaster Management	50. Other Charges	Voted-Sixth-Schedule-Khasi	1,62,500	
2245 80 101	0	(04) Conduct Of State & District Level Mock Exercise	50.Other Charges	General-Voted	10,10,000	
2245 80 102	0	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi	12,20,240	
2245 80 102	0	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi	1,80,840	
2245 80 102	0	(03) Human Resource Support In Disaster Management	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	24,674	
2245 80 102	0	(03) Human Resource Support In Disaster Management	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	38,181	

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue ShillongSummary of DDO wise expenditure**1,39,51,334**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department :		Revenue Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management Deptt															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2245	02	101	(01) Financial Assistance 2 Of The Victimes Of Natural Calamities	50. Other Charges	General-Voted	2628	Voucher	1,12,50,000	0	0	0	1,12,50,000	1,12,50,000				
								Total Object Head-- 50 :	1,12,50,000	0	0	0	1,12,50,000	1,12,50,000			
				6	50. Other Charges	General-Voted	2626	Voucher	60,00,000	0	0	0	60,00,000	60,00,000			
									Total Object Head-- 50 :	60,00,000	0	0	0	60,00,000	60,00,000		
				Total Sub Head :								1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
				Total Minor Head 101 :								1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
		111	(01) Financial Assistance 0 To Victimes Of Natural Calamities	50. Other Charges	General-Voted	2627	Voucher	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000				
								Total Object Head-- 50 :	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000			
				Total Sub Head :								2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
				Total Minor Head 111 :								2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
				113	(01) Financial Assistance 0 To Victimes Of Natural Calamities	50. Other Charges	General-Voted	3015	Voucher	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000		
										Total Object Head-- 50 :	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000	
		Total Sub Head :								2,50,00,000	0	0	0	2,50,00,000	2,50,00,000		
		Total Minor Head 113 :								2,50,00,000	0	0	0	2,50,00,000	2,50,00,000		
		Total Sub Major Head 2 :								6,92,50,000	0	0	0	6,92,50,000	6,92,50,000		
Total Major Head 2245 :								6,92,50,000	0	0	0	6,92,50,000	6,92,50,000				
Total of Month :								6,92,50,000	0	0	0	6,92,50,000	6,92,50,000				
Month of Account:		FEB/2024															

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Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management Deptt**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	4055	Challan	-10,45,228	0	0	0	-10,45,228	-10,45,228
Total Object Head-- 70 :									-10,45,228	0	0	0	-10,45,228	-10,45,228
Total Sub Head :									-10,45,228	0	0	0	-10,45,228	-10,45,228
Total Minor Head 911 :									-10,45,228	0	0	0	-10,45,228	-10,45,228
Total Sub Major Head 2 :									-10,45,228	0	0	0	-10,45,228	-10,45,228
Total Major Head 2245 :									-10,45,228	0	0	0	-10,45,228	-10,45,228
Total of Month :									-10,45,228	0	0	0	-10,45,228	-10,45,228

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	101	(03) Transfer To 8121-General And Other Reserve Fund-122-Sdrf	0	50.Other Charges	Centrally Sponsored Schemes	3794	Voucher	27,20,00,000	0	0	0	27,20,00,000	27,20,00,000
Total Object Head-- 50 :									30,40,00,000	0	0	0	30,40,00,000	30,40,00,000
Total Sub Head :									30,40,00,000	0	0	0	30,40,00,000	30,40,00,000
Total Minor Head 101 :									30,40,00,000	0	0	0	30,40,00,000	30,40,00,000
Total Sub Major Head 5 :									30,40,00,000	0	0	0	30,40,00,000	30,40,00,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :	Revenue Department													
Treasury :	Shillong (South) Treasury													
D.D.O. :	3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management Deptt													
Month of Account:	MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245					Total Major Head	2245 :			30,40,00,000	0	0	0	30,40,00,000	30,40,00,000
					Total of Month :				30,40,00,000	0	0	0	30,40,00,000	30,40,00,000
					Total of DDO	3600001 :			37,22,04,772	0	0	0	37,22,04,772	37,22,04,772
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													37,22,04,772	
<u>Summary of DDO wise expenditure</u>														
2245	02	101	(01) Financial Assistance Of The Victimes Of Natural Calamities	2	50. Other Charges			General-Voted						1,12,50,000
2245	02	101	(01) Financial Assistance Of The Victimes Of Natural Calamities	6	50. Other Charges			General-Voted						60,00,000
2245	02	111	(01) Financial Assistance To Victimes Of Natural Calamities	0	50. Other Charges			General-Voted						2,70,00,000
2245	02	113	(01) Financial Assistance To Victimes Of Natural Calamities	0	50. Other Charges			General-Voted						2,50,00,000
2245	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries			General-Voted						-10,45,228
2245	05	101	(03) Transfer To 8121-General And Other Reserve Fund-122-Sdrf	0	50. Other Charges			General-Voted					Centrally Sponsored Schemes	27,20,00,000
2245	05	101	(03) Transfer To 8121-General And Other Reserve Fund-122-Sdrf	0	50. Other Charges			General-Voted						3,20,00,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 154

Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management DepttSummary of DDO wise expenditure**37,22,04,772**

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		1004	Voucher	2,09,440	0	0	0	2,09,440	2,09,440	
Total Object Head-- 2 :									2,09,440	0	0	0	2,09,440	2,09,440	
Total Sub Head :									2,09,440	0	0	0	2,09,440	2,09,440	
Total Minor Head 101 :									2,09,440	0	0	0	2,09,440	2,09,440	
Total Sub Major Head 80 :									2,09,440	0	0	0	2,09,440	2,09,440	
Total Major Head 2245 :									2,09,440	0	0	0	2,09,440	2,09,440	
Total of Month :									2,09,440	0	0	0	2,09,440	2,09,440	

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2106	Voucher	9,30,793	0	0	0	9,30,793	9,30,793	
Total Object Head-- 13 :									9,30,793	0	0	0	9,30,793	9,30,793	
Total Sub Head :									9,30,793	0	0	0	9,30,793	9,30,793	
Total Minor Head 102 :									9,30,793	0	0	0	9,30,793	9,30,793	
Total Sub Major Head 80 :									9,30,793	0	0	0	9,30,793	9,30,793	
Total Major Head 2245 :									9,30,793	0	0	0	9,30,793	9,30,793	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Shillong (South) Treasury															
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong															
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
4250	00	101	(01) Construction Of Emergency Operation Centres (Eocs)	0	53. Major Works	General-Voted	3896	Voucher	25,21,700	0	0	0	0	25,21,700	25,21,700
Total Object Head-- 53 :									25,21,700	0	0	0	0	25,21,700	25,21,700
Total Sub Head :									25,21,700	0	0	0	0	25,21,700	25,21,700
Total Minor Head 101 :									25,21,700	0	0	0	0	25,21,700	25,21,700
Total Sub Major Head 0 :									25,21,700	0	0	0	0	25,21,700	25,21,700
Total Major Head 4250 :									25,21,700	0	0	0	0	25,21,700	25,21,700
Total of Month :									34,52,493	0	0	0	0	34,52,493	34,52,493
Total of DDO 3600002 :									36,61,933	0	0	0	0	36,61,933	36,61,933
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO Name: 3600002															
Month of Account MAR-2024															
2245	05	901	(01) Financial Assistance To The Victims Of Natural Calamities	2	50.Other Charges	State Plan				36781					-6,92,50,000
Monthwise Internal Adjustment Total :														-6,92,50,000	
DDO wise Internal Adjustment Total:														-6,92,50,000	
DDO wise Total (Original +Reconciliation+IA) :														-6,55,88,067	
Summary of DDO wise expenditure															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority ShillongSummary of DDO wise expenditure

2245	05	901	(01) Financial Assistance To The Victims Of Natural Calamities	2	50.Other Charges	General-Voted	-6,92,50,000
2245	80	101	(01) Creation Of Website For Disaster Management	0	26. Advertising And Publicity	General-Voted	13,24,999
2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted	19,17,318
2245	80	101	(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	25,60,202
2245	80	101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	General-Voted	62,885
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	General-Voted	8,65,999
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	6,50,000
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted	18,20,752
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	General-Voted	31,713
2245	80	102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	General-Voted	47,53,136
2245	80	102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,31,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	5,00,000
2245	80	102	(04) Establishment Of Emergency Operation Centre (Eoc)	0	13. Office Expenses	General-Voted	6,67,290
2245	80	102	(04) Establishment Of Emergency Operation Centre (Eoc)	0	50. Other Charges	General-Voted	8,41,987

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority ShillongSummary of DDO wise expenditure

4250	00	101	(01) Construction Of Emergency Operation Centres (Eocs)	0	53. Major Works	General-Voted	25,21,700
							-4,97,01,019

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	453	Voucher	1,63,306	0	15,500	4,400	1,43,406	1,63,306						
							455	Voucher	2,903	0	0	0	2,903	2,903						
							456	Voucher	1,258	0	0	0	1,258	1,258						
							457	Voucher	7,097	0	0	0	7,097	7,097						
							Total Object Head-- 1 :			1,74,564	0	15,500	4,400	1,54,664	1,74,564					
							Total Sub Head :			1,74,564	0	15,500	4,400	1,54,664	1,74,564					
							Total Minor Head 1 :			1,74,564	0	15,500	4,400	1,54,664	1,74,564					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	454	Voucher	7,56,279	0	9,000	0	7,47,279	7,56,279	
												Total Object Head-- 1 :			7,56,279	0	9,000	0	7,47,279	7,56,279
												Total Sub Head :			7,56,279	0	9,000	0	7,47,279	7,56,279
Total Minor Head 103 :			7,56,279	0	9,000	0						7,47,279	7,56,279							
Total Sub Major Head 0 :			9,30,843	0	24,500	4,400	9,01,943	9,30,843												
Total Major Head 2029 :			9,30,843	0	24,500	4,400	9,01,943	9,30,843												
Total of Month :			9,30,843	0	24,500	4,400	9,01,943	9,30,843												

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																											
Department : Revenue Department																											
Treasury : Jowai Treasury																											
D.D.O. : 3600001 Deputy Of Commissioner Jowai																											
Month of Account: MAY/2023																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	7610															
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	103	Voucher	12,353	0	0	0	12,353	12,353													
									Voted-Sixth-Schedule-Jaintia	105	Voucher	1,86,306	0	15,500	4,400	1,66,406	1,86,306										
												Total Object Head-- 1 :			1,98,659	0	15,500	4,400	1,78,759	1,98,659							
												Total Sub Head :			1,98,659	0	15,500	4,400	1,78,759	1,98,659							
												Total Minor Head 1 :			1,98,659	0	15,500	4,400	1,78,759	1,98,659							
												103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	107	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279			
																			Total Object Head-- 1 :			7,56,279	0	9,000	22,000	7,25,279	7,56,279
																			Total Sub Head :			7,56,279	0	9,000	22,000	7,25,279	7,56,279
																			Total Minor Head 103 :			7,56,279	0	9,000	22,000	7,25,279	7,56,279
																			Total Sub Major Head 0 :			9,54,938	0	24,500	26,400	9,04,038	9,54,938
Total Major Head 2029 :			9,54,938	0	24,500	26,400	9,04,038	9,54,938																			
Total of Month :			9,54,938	0	24,500	26,400	9,04,038	9,54,938																			
Month of Account: JUN/2023																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)								Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009										7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,80,500	0	15,500	4,400	1,60,600	1,80,500													

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	252	Voucher	5,161	0	0	0	5,161	5,161								
						Voted-Sixth-Schedule-Jaintia	831	Voucher	21,980	0	0	21,980	21,980									
					Total Object Head-- 1 :								2,07,641	0	15,500	4,400	1,87,741	2,07,641				
					Total Sub Head :								2,07,641	0	15,500	4,400	1,87,741	2,07,641				
					Total Minor Head 1 :								2,07,641	0	15,500	4,400	1,87,741	2,07,641				
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	248	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279					
									General-Voted	830	Voucher	99,900	0	0	99,900	99,900						
									Total Object Head-- 1 :								8,56,179	0	9,000	22,000	8,25,179	8,56,179
									Total Sub Head :								8,56,179	0	9,000	22,000	8,25,179	8,56,179
									Total Minor Head 103 :								8,56,179	0	9,000	22,000	8,25,179	8,56,179
Total Sub Major Head 0 :								10,63,820	0	24,500	26,400	10,12,920	10,63,820									
Total Major Head 2029 :								10,63,820	0	24,500	26,400	10,12,920	10,63,820									
Total of Month :								10,63,820	0	24,500	26,400	10,12,920	10,63,820									

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	347	Voucher	2,167	0	0	0	2,167	2,167

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																							
Department : Revenue Department																							
Treasury : Jowai Treasury																							
D.D.O. : 3600001 Deputy Of Commissioner Jowai																							
Month of Account: JUL/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2029	00	001	0	(01) Establishment In Districts	(01) Salaries	Voted-Sixth-Schedule-Jaintia	348	Voucher	1,88,535	0	15,500	4,400	1,68,635	1,88,535									
					Total Object Head-- 1 :								1,90,702	0	15,500	4,400	1,70,802	1,90,702					
					(02) Wages	Voted-Sixth-Schedule-Jaintia	692	Voucher	35,550	0	0	0	35,550	35,550									
					Total Object Head-- 2 :								35,550	0	0	0	35,550	35,550					
					Total Sub Head :								2,26,252	0	15,500	4,400	2,06,352	2,26,252					
					Total Minor Head 1 :								2,26,252	0	15,500	4,400	2,06,352	2,26,252					
					103	0	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	349	Voucher	7,76,259	0	9,000	22,000	7,45,259	7,76,259					
										Total Object Head-- 1 :								7,76,259	0	9,000	22,000	7,45,259	7,76,259
										(02) Wages	General-Voted	1093	Voucher	44,760	0	0	0	44,760	44,760				
										Total Object Head-- 2 :								44,760	0	0	0	44,760	44,760
Total Sub Head :										8,21,019	0	9,000	22,000	7,90,019	8,21,019								
Total Minor Head 103 :										8,21,019	0	9,000	22,000	7,90,019	8,21,019								
Total Sub Major Head 0 :										10,47,271	0	24,500	26,400	9,96,371	10,47,271								
Total Major Head 2029 :										10,47,271	0	24,500	26,400	9,96,371	10,47,271								
Total of Month :										10,47,271	0	24,500	26,400	9,96,371	10,47,271								
Month of Account: AUG/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Jowai Treasury														
D.D.O. : 3600001 Deputy Of Commissioner Jowai														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	392	Voucher	1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Object Head-- 1 :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Sub Head :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Minor Head 1 :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	388	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Object Head-- 1 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Head :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Minor Head 103 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Major Head 0 :									9,88,196	0	24,500	26,400	9,37,296	9,88,196
Total Major Head 2029 :									9,88,196	0	24,500	26,400	9,37,296	9,88,196
Total of Month :									9,88,196	0	24,500	26,400	9,37,296	9,88,196
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	186	Voucher	1,85,602	0	15,500	4,400	1,65,702	1,85,602
						Voted-Sixth-Schedule-Jaintia	190	Voucher	3,871	0	0	0	3,871	3,871

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Jowai Treasury

D.D.O. : 3600001 Deputy Of Commissioner Jowai

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	193	Voucher	5,484	0	0	0	5,484	5,484
Total Object Head-- 1 :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
Total Sub Head :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
Total Minor Head 1 :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	191	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Object Head-- 1 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Head :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Minor Head 103 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Major Head 0 :									9,87,551	0	24,500	26,400	9,36,651	9,87,551
Total Major Head 2029 :									9,87,551	0	24,500	26,400	9,36,651	9,87,551
Total of Month :									9,87,551	0	24,500	26,400	9,36,651	9,87,551

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,82,602	0	15,500	4,400	1,62,702	1,82,602
						Voted-Sixth-Schedule-Jaintia	162	Voucher	9,533	0	0	0	9,533	9,533

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Jowai Treasury																		
D.D.O. : 3600001 Deputy Of Commissioner Jowai																		
Month of Account: OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	001	0	(01) Establishment In Districts	(01) Salaries	Voted-Sixth-Schedule-Jaintia	757	Voucher	3,000	0	0	0	3,000	3,000				
				Total Object Head-- 1 :								1,95,135	0	15,500	4,400	1,75,235	1,95,135	
							02. Wages	(01) Salaries	Voted-Sixth-Schedule-Jaintia	997	Voucher	35,550	0	0	0	35,550	35,550	
				Total Object Head-- 2 :								35,550	0	0	0	35,550	35,550	
				Total Sub Head :								2,30,685	0	15,500	4,400	2,10,785	2,30,685	
				Total Minor Head 1 :								2,30,685	0	15,500	4,400	2,10,785	2,30,685	
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(01) Salaries	General-Voted	161	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
				Total Object Head-- 1 :								7,92,594	0	9,000	22,000	7,61,594	7,92,594	
				Total Sub Head :								7,92,594	0	9,000	22,000	7,61,594	7,92,594	
				Total Minor Head 103 :								7,92,594	0	9,000	22,000	7,61,594	7,92,594	
Total Sub Major Head 0 :								10,23,279	0	24,500	26,400	9,72,379	10,23,279					
Total Major Head 2029 :								10,23,279	0	24,500	26,400	9,72,379	10,23,279					
Total of Month :								10,23,279	0	24,500	26,400	9,72,379	10,23,279					
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029		001	0	(01) Establishment In	(01) Salaries	Voted-Sixth-	569	Voucher	1,97,602	0	15,500	4,400	1,77,702	1,97,602				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																																							
Department : Revenue Department																																							
Treasury : Jowai Treasury																																							
D.D.O. : 3600001 Deputy Of Commissioner Jowai																																							
Month of Account: NOV/2023																																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																									
											8009	7610																											
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				1,97,602	0	15,500	4,400	1,77,702	1,97,602																									
															Total Object Head-- 1 :				1,97,602	0	15,500	4,400	1,77,702	1,97,602															
															Total Sub Head :				1,97,602	0	15,500	4,400	1,77,702	1,97,602															
															Total Minor Head 1 :				1,97,602	0	15,500	4,400	1,77,702	1,97,602															
															103			(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	371	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594										
																														Total Object Head-- 1 :				7,92,594	0	9,000	22,000	7,61,594	7,92,594
																														Total Sub Head :				7,92,594	0	9,000	22,000	7,61,594	7,92,594
																														Total Minor Head 103 :				7,92,594	0	9,000	22,000	7,61,594	7,92,594
																														Total Sub Major Head 0 :				9,90,196	0	24,500	26,400	9,39,296	9,90,196
																														Total Major Head 2029 :				9,90,196	0	24,500	26,400	9,39,296	9,90,196
Total of Month :				9,90,196	0	24,500	26,400	9,39,296	9,90,196																														
Month of Account: DEC/2023																																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																									
											8009	7610																											
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				1,86,402	0	15,500	0	1,70,902	1,86,402																									
															Voted-Sixth-Schedule-Jaintia	1535	Voucher	10,161	0	0	10,161	10,161																	
															Voted-Sixth-Schedule-Jaintia	1536	Voucher	4,839	0	0	4,839	4,839																	
															Voted-Sixth-Schedule-Jaintia	2001	Voucher	6,800	0	0	6,800	6,800																	
			Voted-Sixth-Schedule-Jaintia	421	Voucher																																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	98	Voucher	3,667	0	0	0	3,667	3,667
						Voted-Sixth-Schedule-Jaintia	99	Voucher	1,89,402	0	15,500	4,400	1,69,502	1,89,402
					Total Object Head-- 1 :				4,01,271	0	31,000	4,400	3,65,871	4,01,271
					02. Wages	Voted-Sixth-Schedule-Jaintia	1537	Voucher	35,550	0	0	0	35,550	35,550
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550
					(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia	736	Voucher	6,780	0	0	0	6,780	6,780
					Total Object Head-- 11 :				6,780	0	0	0	6,780	6,780
					Total Sub Head :				4,43,601	0	31,000	4,400	4,08,201	4,43,601
					Total Minor Head 1 :				4,43,601	0	31,000	4,400	4,08,201	4,43,601
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1534	Voucher	8,06,394	0	9,000	22,000	7,75,394	8,06,394
						General-Voted	97	Voucher	8,06,394	0	9,000	22,000	7,75,394	8,06,394
					Total Object Head-- 1 :				16,12,788	0	18,000	44,000	15,50,788	16,12,788
					Total Sub Head :				16,12,788	0	18,000	44,000	15,50,788	16,12,788
					Total Minor Head 103 :				16,12,788	0	18,000	44,000	15,50,788	16,12,788
					Total Sub Major Head 0 :				20,56,389	0	49,000	48,400	19,58,989	20,56,389
					Total Major Head 2029 :				20,56,389	0	49,000	48,400	19,58,989	20,56,389
					Total of Month :				20,56,389	0	49,000	48,400	19,58,989	20,56,389

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																										
Department : Revenue Department																										
Treasury : Jowai Treasury																										
D.D.O. : 3600001 Deputy Of Commissioner Jowai																										
Month of Account: JAN/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	285	Voucher	20,376	0	0	0	20,376	20,376												
					Total Object Head-- 1 :								20,376	0	0	0	20,376	20,376								
					(02) Wages	Voted-Sixth-Schedule-Jaintia	390	Voucher	17,800	0	0	0	17,800	17,800												
					Total Object Head-- 2 :								17,800	0	0	0	17,800	17,800								
					Total Sub Head :								38,176	0	0	0	38,176	38,176								
					Total Minor Head 1 :								38,176	0	0	0	38,176	38,176								
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	603	Voucher		91,890	0	0	0	91,890	91,890								
													Total Object Head-- 1 :								91,890	0	0	0	91,890	91,890
													Total Sub Head :								91,890	0	0	0	91,890	91,890
													Total Minor Head 103 :								91,890	0	0	0	91,890	91,890
Total Sub Major Head 0 :													1,30,066	0	0	0	1,30,066	1,30,066								
Total Major Head 2029 :													1,30,066	0	0	0	1,30,066	1,30,066								
Total of Month :													1,30,066	0	0	0	1,30,066	1,30,066								
Month of Account: FEB/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head									Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
																			8009	7610						
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	165	Voucher	2,04,798	0	15,500	0	1,89,298	2,04,798												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Jowai Treasury												
D.D.O. :		3600001 Deputy Of Commissioner Jowai												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				2,04,798	0	15,500	0	1,89,298	2,04,798
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	433	Voucher	15,550	0	0	0	15,550	15,550
					Total Object Head-- 1 :				15,550	0	0	0	15,550	15,550
					Total Sub Head :				2,20,348	0	15,500	0	2,04,848	2,20,348
		Total Minor Head 1 :				2,20,348	0	15,500	0	2,04,848	2,20,348			
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	164	Voucher	8,28,678	0	9,000	22,000	7,97,678	8,28,678
						Total Object Head-- 1 :				8,28,678	0	9,000	22,000	7,97,678
				0	02. Wages	General-Voted	432	Voucher	78,330	0	0	0	78,330	78,330
						Total Object Head-- 2 :				78,330	0	0	0	78,330
				Total Sub Head :				9,07,008	0	9,000	22,000	8,76,008	9,07,008	
Total Minor Head 103 :						9,07,008	0	9,000	22,000	8,76,008	9,07,008			
Total Sub Major Head 0 :				11,27,356	0	24,500	22,000	10,80,856	11,27,356					
Total Major Head 2029 :				11,27,356	0	24,500	22,000	10,80,856	11,27,356					
Total of Month :				11,27,356	0	24,500	22,000	10,80,856	11,27,356					
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Jowai Treasury

D.D.O. : 3600001 Deputy Of Commissioner Jowai

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	365	Voucher	4,138	0	0	0	4,138	4,138								
						Voted-Sixth-Schedule-Jaintia	366	Voucher	7,034	0	0	7,034	7,034									
						Voted-Sixth-Schedule-Jaintia	620	Voucher	1,92,798	0	15,500	4,400	1,72,898	1,92,798								
					Total Object Head-- 1 :								2,03,970	0	15,500	4,400	1,84,070	2,03,970				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1658	Voucher	35,550	0	0	35,550	35,550									
						Total Object Head-- 2 :								35,550	0	0	0	35,550	35,550			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2758	Voucher	7,857	0	0	7,857	7,857									
						Total Object Head-- 13 :								7,857	0	0	0	7,857	7,857			
					Total Sub Head :								2,47,377	0	15,500	4,400	2,27,477	2,47,377				
					Total Minor Head 1 :								2,47,377	0	15,500	4,400	2,27,477	2,47,377				
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	364	Voucher	8,28,678	0	9,000	0	8,19,678	8,28,678					
									Total Object Head-- 1 :								8,28,678	0	9,000	0	8,19,678	8,28,678
									02. Wages	General-Voted	2761	Voucher	22,380	0	0	22,380	22,380					
										Total Object Head-- 2 :								22,380	0	0	0	22,380
									06.Medical Treatment	General-Voted	2763	Voucher	1,51,186	0	0	1,51,186	1,51,186					
Total Object Head-- 6 :								1,51,186		0	0	0	1,51,186	1,51,186								
(13) Office Expenses	General-Voted	1659	Voucher	35,700	0	0	35,700	35,700														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 171

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses				35,700	0	0	0	35,700	35,700
Total Object Head-- 13 :									35,700	0	0	0	35,700	35,700
Total Sub Head :									10,37,944	0	9,000	0	10,28,944	10,37,944
Total Minor Head 103 :									10,37,944	0	9,000	0	10,28,944	10,37,944
Total Sub Major Head 0 :									12,85,321	0	24,500	4,400	12,56,421	12,85,321
Total Major Head 2029 :									12,85,321	0	24,500	4,400	12,56,421	12,85,321
Total of Month :									12,85,321	0	24,500	4,400	12,56,421	12,85,321
Total of DDO 3600001 :									1,25,85,226	0	2,94,000	2,64,000	1,20,27,226	1,25,85,226

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

1,25,85,226

Summary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	23,85,277
2029	00	1	(01) Establishment In Districts	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,60,000
2029	00	1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia	6,780
2029	00	1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	23,407

Voucher Wise Expenditure Report
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Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner JowaiSummary of DDO wise expenditure

2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	96,77,406
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	02. Wages	General-Voted	1,45,470
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	06.Medical Treatment	General-Voted	1,51,186
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	35,700
							1,25,85,226

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department : Revenue Department																	
Treasury : Jowai Treasury																	
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District																	
Month of Account: APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	495	Voucher	81,552	0	0	0	81,552	81,552			
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552			
Total Sub Head :									81,552	0	0	0	81,552	81,552			
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552			
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552			
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552			
Total of Month :									81,552	0	0	0	81,552	81,552			
Month of Account: MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	276	Voucher	81,552	0	0	0	81,552	81,552			
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552			
02. Wages									Voted-Sixth-Schedule-Jaintia	942	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									25,000	0	0	0	25,000	25,000			
Total Sub Head :									1,06,552	0	0	0	1,06,552	1,06,552			
Total Minor Head 102 :									1,06,552	0	0	0	1,06,552	1,06,552			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Jowai Treasury													
D.D.O. :		3600002 District Disaster Management Authority West Jaintia Hills District													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				1,06,552	0	0	0	1,06,552	1,06,552	
					Total Major Head 2245 :				1,06,552	0	0	0	1,06,552	1,06,552	
					Total of Month :				1,06,552	0	0	0	1,06,552	1,06,552	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	268	Voucher	81,552	0	0	0	81,552	81,552	
					Total Object Head-- 1 :				81,552	0	0	0	81,552	81,552	
					02. Wages	Voted-Sixth-Schedule-Jaintia	347	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Jaintia	348	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 2 :				55,000	0	0	0	55,000	55,000	
					Total Sub Head :				1,36,552	0	0	0	1,36,552	1,36,552	
					Total Minor Head 102 :				1,36,552	0	0	0	1,36,552	1,36,552	
					Total Sub Major Head 80 :				1,36,552	0	0	0	1,36,552	1,36,552	
					Total Major Head 2245 :				1,36,552	0	0	0	1,36,552	1,36,552	
					Total of Month :				1,36,552	0	0	0	1,36,552	1,36,552	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																												
Department :		Revenue Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		3600002 District Disaster Management Authority West Jaintia Hills District																												
Month of Account:		JUL/2023																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	- 7610																		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1609	Voucher	25,000	0	0	0	25,000	25,000																
									Total Object Head-- 13 :								25,000	0	0	0	25,000	25,000								
									50. Other Charges	Voted-Sixth-Schedule-Jaintia		1610	Voucher	37,500	0	0	0	37,500	37,500											
														Total Object Head-- 50 :								37,500	0	0	0	37,500	37,500			
														Total Sub Head :								62,500	0	0	0	62,500	62,500			
									Total Minor Head 101 :								62,500	0	0	0	62,500	62,500								
									102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		170	Voucher	83,796	0	0	0	83,796	83,796								
																	Total Object Head-- 1 :								83,796	0	0	0	83,796	83,796
																	02. Wages	Voted-Sixth-Schedule-Jaintia		1695	Voucher	25,000	0	0	0	25,000	25,000			
																						Voted-Sixth-Schedule-Jaintia	1696	Voucher	15,000	0	0	0	15,000	15,000
Voted-Sixth-Schedule-Jaintia	171	Voucher	15,000	0	0	0	15,000	15,000																						
			Voted-Sixth-Schedule-Jaintia	172	Voucher	25,000	0	0																	0	25,000	25,000			
Total Object Head-- 2 :								80,000									0	0	0	80,000	80,000									
11. Travel Expenses	Voted-Sixth-Schedule-Jaintia		1608	Voucher	38,182	0	0	0									38,182	38,182												
					Total Object Head-- 11 :												38,182	0	0	0	38,182	38,182								
Total Sub Head :								2,01,978									0	0	0	2,01,978	2,01,978									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury Jowai Treasury														
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102			Total Minor Head 102 :				2,01,978	0	0	0	2,01,978	2,01,978
					Total Sub Major Head 80 :				2,64,478	0	0	0	2,64,478	2,64,478
					Total Major Head 2245 :				2,64,478	0	0	0	2,64,478	2,64,478
					Total of Month :				2,64,478	0	0	0	2,64,478	2,64,478
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		430	Voucher	86,108	0	0	0	86,108	86,108
					Total Object Head-- 1 :				86,108	0	0	0	86,108	86,108
					Total Sub Head :				86,108	0	0	0	86,108	86,108
					Total Minor Head 102 :				86,108	0	0	0	86,108	86,108
					Total Sub Major Head 80 :				86,108	0	0	0	86,108	86,108
					Total Major Head 2245 :				86,108	0	0	0	86,108	86,108
					Total of Month :				86,108	0	0	0	86,108	86,108
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department :		Revenue Department																
Treasury :		Jowai Treasury																
D.D.O. :		3600002 District Disaster Management Authority West Jaintia Hills District																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	150	Voucher	86,108	0	0	0	86,108	86,108				
							151	Voucher	13,464	0	0	0	13,464	13,464				
					Total Object Head-- 1 :								99,572	0	0	0	99,572	99,572
					02. Wages	Voted-Sixth-Schedule-Jaintia	643	Voucher	15,000	0	0	0	15,000	15,000				
							644	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 2 :								40,000	0	0	0	40,000	40,000
					Total Sub Head :								1,39,572	0	0	0	1,39,572	1,39,572
					Total Minor Head 102 :								1,39,572	0	0	0	1,39,572	1,39,572
					Total Sub Major Head 80 :								1,39,572	0	0	0	1,39,572	1,39,572
					Total Major Head 2245 :								1,39,572	0	0	0	1,39,572	1,39,572
Total of Month :								1,39,572	0	0	0	1,39,572	1,39,572					
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	157	Voucher	86,108	0	0	0	86,108	86,108				
							Total Object Head-- 1 :								86,108	0	0	0

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																			
Department : Revenue Department																			
Treasury : Jowai Treasury																			
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District																			
Month of Account: OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	281	Voucher	25,000	0	0	0	25,000	25,000					
							283	Voucher	15,000	0	0	0	15,000	15,000					
					Total Object Head-- 2 :								40,000	0	0	0	40,000	40,000	
					Total Sub Head :								1,26,108	0	0	0	1,26,108	1,26,108	
					Total Minor Head 102 :								1,26,108	0	0	0	1,26,108	1,26,108	
					Total Sub Major Head 80 :								1,26,108	0	0	0	1,26,108	1,26,108	
					Total Major Head 2245 :								1,26,108	0	0	0	1,26,108	1,26,108	
Total of Month :														1,26,108	0	0	0	1,26,108	1,26,108
Month of Account: NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	376	Voucher	86,108	0	0	0	86,108	86,108					
							Total Object Head-- 1 :								86,108	0	0	0	86,108
					02. Wages	Voted-Sixth-Schedule-Jaintia	671	Voucher	15,000	0	0	0	15,000	15,000					
							672	Voucher	25,000	0	0	0	25,000	25,000					
					Total Object Head-- 2 :								40,000	0	0	0	40,000	40,000	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Jowai Treasury													
D.D.O. :		3600002 District Disaster Management Authority West Jaintia Hills District													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				1,26,108	0	0	0	1,26,108	1,26,108	
					Total Minor Head 102 :				1,26,108	0	0	0	1,26,108	1,26,108	
					Total Sub Major Head 80 :				1,26,108	0	0	0	1,26,108	1,26,108	
					Total Major Head 2245 :				1,26,108	0	0	0	1,26,108	1,26,108	
					Total of Month :				1,26,108	0	0	0	1,26,108	1,26,108	
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1512	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
				50. Other Charges	Voted-Sixth-Schedule-Jaintia		2108	Voucher	37,500	0	0	0	37,500	37,500	
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500	
					Total Sub Head :				62,500	0	0	0	62,500	62,500	
					Total Minor Head 101 :				62,500	0	0	0	62,500	62,500	
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1509	Voucher	86,708	0	0	0	86,708	86,708	
						Voted-Sixth-Schedule-Jaintia	419	Voucher	86,708	0	0	0	86,708	86,708	

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Jowai Treasury														
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District														
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				1,73,416	0	0	0	1,73,416	1,73,416
					02. Wages				15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		1511	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Jaintia		579	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		580	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 1 :				80,000	0	0	0	80,000	80,000
					Total Object Head-- 2 :				2,53,416	0	0	0	2,53,416	2,53,416
					Total Sub Head :				2,53,416	0	0	0	2,53,416	2,53,416
					Total Minor Head 102 :				2,53,416	0	0	0	2,53,416	2,53,416
					Total Sub Major Head 80 :				3,15,916	0	0	0	3,15,916	3,15,916
					Total Major Head 2245 :				3,15,916	0	0	0	3,15,916	3,15,916
					Total of Month :				3,15,916	0	0	0	3,15,916	3,15,916
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				10,404	0	0	0	10,404	10,404
					Voted-Sixth-Schedule-Jaintia		329	Voucher						
					Total Object Head-- 1 :				10,404	0	0	0	10,404	10,404

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Jowai Treasury														
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				10,404	0	0	0	10,404	10,404
					Total Minor Head 102 :				10,404	0	0	0	10,404	10,404
					Total Sub Major Head 80 :				10,404	0	0	0	10,404	10,404
					Total Major Head 2245 :				10,404	0	0	0	10,404	10,404
					Total of Month :				10,404	0	0	0	10,404	10,404
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		603	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Jaintia		400	Voucher	37,500	0	0	0	37,500	37,500
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500
					Total Sub Head :				62,500	0	0	0	62,500	62,500
					Total Minor Head 101 :				62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		70	Voucher	88,442	0	0	0	88,442	88,442

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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Jowai Treasury														
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				88,442	0	0	0	88,442	88,442
					02. Wages	Voted-Sixth-Schedule-Jaintia	602	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	604	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 1 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,28,442	0	0	0	1,28,442	1,28,442
					Total Minor Head 102 :				1,28,442	0	0	0	1,28,442	1,28,442
					Total Sub Major Head 80 :				1,90,942	0	0	0	1,90,942	1,90,942
					Total Major Head 2245 :				1,90,942	0	0	0	1,90,942	1,90,942
					Total of Month :				1,90,942	0	0	0	1,90,942	1,90,942
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2277	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	2275	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 50 :				50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Jowai Treasury													
D.D.O. :		3600002 District Disaster Management Authority West Jaintia Hills District													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management						75,000	0	0	0	75,000	75,000	
			(04) Conduct Of State & District Level Mock Exercise	50.Other Charges	General-Voted		1865	Voucher	24,000	0	0	0	24,000	24,000	
					General-Voted		1866	Voucher	2,76,000	0	0	0	2,76,000	2,76,000	
									3,00,000	0	0	0	3,00,000	3,00,000	
									3,00,000	0	0	0	3,00,000	3,00,000	
									3,75,000	0	0	0	3,75,000	3,75,000	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		476	Voucher	88,442	0	0	0	88,442	88,442	
									88,442	0	0	0	88,442	88,442	
				02. Wages	Voted-Sixth-Schedule-Jaintia		122	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Jaintia		124	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Jaintia		2603	Voucher	1,620	0	0	0	1,620	1,620	
									41,620	0	0	0	41,620	41,620	
									1,30,062	0	0	0	1,30,062	1,30,062	
									1,30,062	0	0	0	1,30,062	1,30,062	
									5,05,062	0	0	0	5,05,062	5,05,062	
									5,05,062	0	0	0	5,05,062	5,05,062	
									5,05,062	0	0	0	5,05,062	5,05,062	
									5,05,062	0	0	0	5,05,062	5,05,062	

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.							
Department :	Revenue Department								
Treasury :	Jowai Treasury								
D.D.O. :	3600002 District Disaster Management Authority West Jaintia Hills District								
		Total of DDO	<i>3600002</i>	20,89,354	0	0	0	20,89,354	20,89,354
<i>Reconciliation Portion</i>									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							20,89,354
<u>Summary of DDO wise expenditure</u>									
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia			1,00,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia			1,62,500
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted			3,00,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia			10,47,052
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia			4,41,620
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia			38,182
								20,89,354	20,89,354

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Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department :		Revenue Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	165	Voucher	53,809	0	0	2,200	51,609	53,809				
									Total Object Head-- 1 :				53,809	0	0	2,200	51,609	53,809
									Total Sub Head :				53,809	0	0	2,200	51,609	53,809
									Total Minor Head 1 :				53,809	0	0	2,200	51,609	53,809
	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	248	Voucher	2,35,577	0	0	0	2,35,577	2,35,577					
								Total Object Head-- 1 :				2,35,577	0	0	0	2,35,577	2,35,577	
								Total Sub Head :				2,35,577	0	0	0	2,35,577	2,35,577	
								Total Minor Head 103 :				2,35,577	0	0	0	2,35,577	2,35,577	
								Total Sub Major Head 0 :				2,89,386	0	0	2,200	2,87,186	2,89,386	
								Total Major Head 2029 :				2,89,386	0	0	2,200	2,87,186	2,89,386	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	223	Voucher	93,300	0	0	0	93,300	93,300				
									Total Object Head-- 1 :				93,300	0	0	0	93,300	93,300
									Total Sub Head :				93,300	0	0	0	93,300	93,300
									Total Minor Head 102 :				93,300	0	0	0	93,300	93,300
									Total Sub Major Head 80 :				93,300	0	0	0	93,300	93,300
									Total Major Head 2245 :				93,300	0	0	0	93,300	93,300
Total of Month :								3,82,686	0	0	2,200	3,80,486	3,82,686					

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Run Date :

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department :		Revenue Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	281	Voucher	53,809	0	0	2,200	51,609	53,809					
							388	Voucher	41,415	0	0	0	41,415	41,415					
							434	Voucher	23,506	0	0	0	23,506	23,506					
							Total Object Head-- 1 :			1,18,730	0	0	2,200	1,16,530	1,18,730				
							Total Sub Head :			1,18,730	0	0	2,200	1,16,530	1,18,730				
							Total Minor Head 1 :			1,18,730	0	0	2,200	1,16,530	1,18,730				
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	314	Voucher	71,983	0	0	0	71,983	71,983
												315	Voucher	52,427	0	0	0	52,427	52,427
												316	Voucher	64,992	0	0	0	64,992	64,992
												317	Voucher	66,075	0	0	0	66,075	66,075
318	Voucher	2,35,577	0	0	0	2,35,577						2,35,577							
331	Voucher	66,075	0	0	0	66,075						66,075							
Total Object Head-- 1 :			5,57,129	0	0	0						5,57,129	5,57,129						
Total Sub Head :			5,57,129	0	0	0	5,57,129	5,57,129											
Total Minor Head 103 :			5,57,129	0	0	0	5,57,129	5,57,129											
Total Sub Major Head 0 :			6,75,859	0	0	2,200	6,73,659	6,75,859											
Total Major Head 2029 :			6,75,859	0	0	2,200	6,73,659	6,75,859											
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth-Schedule-Khasi	273	Voucher	93,300	0	0	0	93,300	93,300					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				93,300	0	0	0	93,300	93,300
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300
Total Sub Head :									93,300	0	0	0	93,300	93,300
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300
Total of Month :									7,69,159	0	0	2,200	7,66,959	7,69,159

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	248	Voucher	33,579	0	0	0	33,579	33,579
						Voted-Sixth-Schedule-Khasi	68	Voucher	53,809	0	0	2,200	51,609	53,809
						Voted-Sixth-Schedule-Khasi	772	Voucher	27,339	0	0	0	27,339	27,339
						Voted-Sixth-Schedule-Khasi	773	Voucher	7,240	0	0	0	7,240	7,240
Total Object Head-- 1 :									1,21,967	0	0	2,200	1,19,767	1,21,967
Total Sub Head :									1,21,967	0	0	2,200	1,19,767	1,21,967
Total Minor Head 1 :									1,21,967	0	0	2,200	1,19,767	1,21,967

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Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	104	Voucher	2,35,577	0	0	0	2,35,577	2,35,577
						General-Voted	275	Voucher	1,37,929	0	0	0	1,37,929	1,37,929
						General-Voted	873	Voucher	31,360	0	0	0	31,360	31,360
						Total Object Head-- 1 :			4,04,866	0	0	0	4,04,866	4,04,866
						Total Sub Head :			4,04,866	0	0	0	4,04,866	4,04,866
						Total Minor Head 103 :			4,04,866	0	0	0	4,04,866	4,04,866
						Total Sub Major Head 0 :			5,26,833	0	0	2,200	5,24,633	5,26,833
						Total Major Head 2029 :			5,26,833	0	0	2,200	5,24,633	5,26,833
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	726	Voucher	13,000	0	0	0	13,000	13,000
						Voted-Sixth-Schedule-Khasi	90	Voucher	93,300	0	0	0	93,300	93,300
						Total Object Head-- 1 :			1,06,300	0	0	0	1,06,300	1,06,300
					02. Wages	Voted-Sixth-Schedule-Khasi	727	Voucher	27,531	0	0	0	27,531	27,531
						Total Object Head-- 2 :			27,531	0	0	0	27,531	27,531
						Total Sub Head :			1,33,831	0	0	0	1,33,831	1,33,831
						Total Minor Head 102 :			1,33,831	0	0	0	1,33,831	1,33,831
						Total Sub Major Head 80 :			1,33,831	0	0	0	1,33,831	1,33,831
						Total Major Head 2245 :			1,33,831	0	0	0	1,33,831	1,33,831

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Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,60,664	0	0	2,200	6,58,464	6,60,664	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2	Voucher	55,257	0	0	2,200	53,057	55,257	
						Voted-Sixth-Schedule-Khasi	325	Voucher	61,806	0	0	0	61,806	61,806	
Total Object Head-- 1 :									1,17,063	0	0	2,200	1,14,863	1,17,063	
Total Sub Head :									1,17,063	0	0	2,200	1,14,863	1,17,063	
Total Minor Head 1 :									1,17,063	0	0	2,200	1,14,863	1,17,063	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	152	Voucher	2,41,849	0	0	0	2,41,849	2,41,849	
						General-Voted	314	Voucher	1,14,855	0	0	0	1,14,855	1,14,855	
Total Object Head-- 1 :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Sub Head :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Minor Head 103 :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Sub Major Head 0 :									4,73,767	0	0	2,200	4,71,567	4,73,767	
Total Major Head 2029 :									4,73,767	0	0	2,200	4,71,567	4,73,767	
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth-Schedule-Khasi	84	Voucher	95,900	0	0	0	95,900	95,900	

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Run Date :

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				95,900	0	0	0	95,900	95,900	
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	734	Voucher	27,270	0	0	0	27,270	27,270	
					Total Object Head-- I :				95,900	0	0	0	95,900	95,900	
					Total Object Head-- II :				27,270	0	0	0	27,270	27,270	
					Total Sub Head :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Minor Head 102 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Sub Major Head 80 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Major Head 2245 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total of Month :				5,96,937	0	0	2,200	5,94,737	5,96,937	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	284	Voucher	28,950	0	0	0	28,950	28,950	
						Voted-Sixth-Schedule-Khasi	51	Voucher	56,891	0	0	2,200	54,691	56,891	
						Voted-Sixth-Schedule-Khasi	588	Voucher	23,349	0	0	0	23,349	23,349	
					Total Object Head-- I :				1,09,190	0	0	2,200	1,06,990	1,09,190	
					Total Sub Head :				1,09,190	0	0	2,200	1,06,990	1,09,190	

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Run Date :

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Minor Head 1 :									1,09,190	0	0	2,200	1,06,990	1,09,190	
2029	00	001													
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	134	Voucher	2,48,829	0	0	0	2,48,829	2,48,829	
						General-Voted	326	Voucher	27,796	0	0	0	27,796	27,796	
						General-Voted	327	Voucher	22,908	0	0	0	22,908	22,908	
						General-Voted	328	Voucher	38,180	0	0	0	38,180	38,180	
						General-Voted	634	Voucher	37,803	0	0	0	37,803	37,803	
Total Object Head-- 1 :									3,75,516	0	0	0	3,75,516	3,75,516	
Total Sub Head :									3,75,516	0	0	0	3,75,516	3,75,516	
Total Minor Head 103 :									3,75,516	0	0	0	3,75,516	3,75,516	
Total Sub Major Head 0 :									4,84,706	0	0	2,200	4,82,506	4,84,706	
Total Major Head 2029 :									4,84,706	0	0	2,200	4,82,506	4,84,706	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	169	Voucher	95,900	0	0	0	95,900	95,900	
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900	
					02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	14,957	0	0	0	14,957	14,957	
Total Object Head-- 2 :									14,957	0	0	0	14,957	14,957	
Total Sub Head :									1,10,857	0	0	0	1,10,857	1,10,857	
Total Minor Head 102 :									1,10,857	0	0	0	1,10,857	1,10,857	
Total Sub Major Head 80 :									1,10,857	0	0	0	1,10,857	1,10,857	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																				
Department : Revenue Department																				
Treasury Nongstoin Treasury																				
D.D.O. : 3600001 Deputy Commisioner W.K.H. Nongstoin																				
Month of Account: AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2245					Total Major Head	2245 :			1,10,857	0	0	0	1,10,857	1,10,857						
Total of Month :									5,95,563	0	0	2,200	5,93,363	5,95,563						
Month of Account: SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	293	Voucher	5,292	0	0	0	5,292	5,292						
						Voted-Sixth-Schedule-Khasi	294	Voucher	97,610	0	0	97,610	97,610							
						Voted-Sixth-Schedule-Khasi	79	Voucher	56,891	0	2,200	54,691	56,891							
						Total Object Head-- 1 :					1,59,793	0	0	2,200	1,57,593	1,59,793				
						Total Sub Head :					1,59,793	0	0	2,200	1,57,593	1,59,793				
						Total Minor Head 1 :					1,59,793	0	0	2,200	1,57,593	1,59,793				
						103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	208	Voucher	2,48,829	0	0	0	2,48,829	2,48,829		
										General-Voted	402	Voucher	68,934	0	0	68,934	68,934			
										Total Object Head-- 1 :					3,17,763	0	0	0	3,17,763	3,17,763
										Total Sub Head :					3,17,763	0	0	0	3,17,763	3,17,763
Total Minor Head 103 :					3,17,763	0	0	0	3,17,763	3,17,763										
Total Sub Major Head 0 :					4,77,556	0	0	2,200	4,75,356	4,77,556										

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Major Head 2029 :									4,77,556	0	0	2,200	4,75,356	4,77,556	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	135	Voucher	95,900	0	0	0	95,900	95,900	
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900	
Total Sub Head :									95,900	0	0	0	95,900	95,900	
Total Minor Head 102 :									95,900	0	0	0	95,900	95,900	
Total Sub Major Head 80 :									95,900	0	0	0	95,900	95,900	
Total Major Head 2245 :									95,900	0	0	0	95,900	95,900	
Total of Month :									5,73,456	0	0	2,200	5,71,256	5,73,456	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	56,891	0	0	2,200	54,691	56,891	
						Voted-Sixth-Schedule-Khasi	357	Voucher	70,884	0	0	0	70,884	70,884	
						Voted-Sixth-Schedule-Khasi	418	Voucher	24,180	0	0	0	24,180	24,180	
Total Object Head-- 1 :									1,51,955	0	0	2,200	1,49,755	1,51,955	
Total Sub Head :									1,51,955	0	0	2,200	1,49,755	1,51,955	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001			Total Minor Head 1 :				1,51,955	0	0	2,200	1,49,755	1,51,955	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	381	Voucher	68,934	0	0	0	68,934	68,934	
						General-Voted	48	Voucher	2,48,829	0	0	0	2,48,829	2,48,829	
					Total Object Head-- 1 :				3,17,763	0	0	0	3,17,763	3,17,763	
					Total Sub Head :				3,17,763	0	0	0	3,17,763	3,17,763	
					Total Minor Head 103 :				3,17,763	0	0	0	3,17,763	3,17,763	
					Total Sub Major Head 0 :				4,69,718	0	0	2,200	4,67,518	4,69,718	
					Total Major Head 2029 :				4,69,718	0	0	2,200	4,67,518	4,69,718	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	83	Voucher	98,620	0	0	0	98,620	98,620	
					Total Object Head-- 1 :				98,620	0	0	0	98,620	98,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	296	Voucher	1,513	0	0	0	1,513	1,513	
						Voted-Sixth-Schedule-Khasi	534	Voucher	43,548	0	0	0	43,548	43,548	
					Total Object Head-- 2 :				45,061	0	0	0	45,061	45,061	
					Total Sub Head :				1,43,681	0	0	0	1,43,681	1,43,681	
					Total Minor Head 102 :				1,43,681	0	0	0	1,43,681	1,43,681	
					Total Sub Major Head 80 :				1,43,681	0	0	0	1,43,681	1,43,681	
					Total Major Head 2245 :				1,43,681	0	0	0	1,43,681	1,43,681	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																									
Department : Revenue Department																									
Treasury Nongstoin Treasury																									
D.D.O. : 3600001 Deputy Commisioner W.K.H. Nongstoin																									
Month of Account: OCT/2023																									
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610												
Total of Month :														6,13,399	0	0	2,200	6,11,199	6,13,399						
Month of Account: NOV/2023																									
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610												
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	295	Voucher	64,829	0	0	0	64,829	64,829											
						Voted-Sixth-Schedule-Khasi	296	Voucher	29,829	0	0	0	29,829	29,829											
						Voted-Sixth-Schedule-Khasi	60	Voucher	56,891	0	0	2,200	54,691	56,891											
						Total Object Head-- 1 :			1,51,549	0	0	2,200	1,49,349	1,51,549											
		Total Sub Head :			1,51,549	0	0	2,200	1,49,349	1,51,549															
		Total Minor Head 1 :			1,51,549	0	0	2,200	1,49,349	1,51,549															
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	152	Voucher	2,48,829	0	0	0	2,48,829	2,48,829											
						General-Voted	318	Voucher	41,139	0	0	0	41,139	41,139											
						General-Voted	319	Voucher	24,460	0	0	0	24,460	24,460											
						Total Object Head-- 1 :			3,14,428	0	0	0	3,14,428	3,14,428											
Total Sub Head :			3,14,428	0	0	0	3,14,428	3,14,428																	
Total Minor Head 103 :			3,14,428	0	0	0	3,14,428	3,14,428																	
Total Sub Major Head 0 :			4,65,977	0	0	2,200	4,63,777	4,65,977																	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029					Total Major Head 2029 :				4,65,977	0	0	2,200	4,63,777	4,65,977	
2245	80	101	(02) Training On Disaster 0 Management	50. Other Charges	Voted-Sixth-Schedule-Khasi		431	Voucher	13,271	0	0	0	13,271	13,271	
					Voted-Sixth-Schedule-Khasi		471	Voucher	976	0	0	0	976	976	
					Voted-Sixth-Schedule-Khasi		594	Voucher	21,520	0	0	0	21,520	21,520	
					Total Object Head-- 50 :				35,767	0	0	0	35,767	35,767	
					Total Sub Head :				35,767	0	0	0	35,767	35,767	
					Total Minor Head 101 :				35,767	0	0	0	35,767	35,767	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		252	Voucher	98,620	0	0	0	98,620	98,620	
					Voted-Sixth-Schedule-Khasi		486	Voucher	5,440	0	0	0	5,440	5,440	
					Total Object Head-- 1 :				1,04,060	0	0	0	1,04,060	1,04,060	
					Total Sub Head :				1,04,060	0	0	0	1,04,060	1,04,060	
					Total Minor Head 102 :				1,04,060	0	0	0	1,04,060	1,04,060	
					Total Sub Major Head 80 :				1,39,827	0	0	0	1,39,827	1,39,827	
					Total Major Head 2245 :				1,39,827	0	0	0	1,39,827	1,39,827	
					Total of Month :				6,05,804	0	0	2,200	6,03,604	6,05,804	
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department :		Revenue Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		3600001 Deputy Commissioner W.K.H. Nongstoin																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1018	Voucher	71,888	0	0	0	71,888	71,888				
						Voted-Sixth-Schedule-Khasi	1020	Voucher	26,270	0	0	26,270	26,270					
						Voted-Sixth-Schedule-Khasi	1021	Voucher	57,491	0	0	2,200	55,291	57,491				
						Voted-Sixth-Schedule-Khasi	165	Voucher	57,491	0	0	2,200	55,291	57,491				
						Voted-Sixth-Schedule-Khasi	336	Voucher	99,410	0	0	0	99,410	99,410				
					Total Object Head-- 1 :								3,12,550	0	0	4,400	3,08,150	3,12,550
					06.Medical Treatment					Voted-Sixth-Schedule-Khasi	558	Voucher	51,041	0	0	0	51,041	51,041
					Total Object Head-- 6 :								51,041	0	0	0	51,041	51,041
					Total Sub Head :								3,63,591	0	0	4,400	3,59,191	3,63,591
					Total Minor Head 1 :								3,63,591	0	0	4,400	3,59,191	3,63,591
103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	377	Voucher	70,134	0	0	0	70,134	70,134						
				General-Voted	67	Voucher	2,52,429	0	0	0	2,52,429	2,52,429						
				General-Voted	792	Voucher	2,52,429	0	0	0	2,52,429	2,52,429						
				General-Voted	796	Voucher	70,134	0	0	0	70,134	70,134						
				Total Object Head-- 1 :								6,45,126	0	0	0	6,45,126	6,45,126	
Total Sub Head :								6,45,126	0	0	0	6,45,126	6,45,126					
Total Minor Head 103 :								6,45,126	0	0	0	6,45,126	6,45,126					

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																						
Department :		Revenue Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin																						
Month of Account:		DEC/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2029		00		Total Sub Major Head 0 :				10,08,717	0	0	4,400	10,04,317	10,08,717											
				Total Major Head 2029 :				10,08,717	0	0	4,400	10,04,317	10,08,717											
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1271	Voucher	39,549	0	0	0	39,549	39,549										
					Voted-Sixth-Schedule-Khasi		564	Voucher	35,451	0	0	0	35,451	35,451										
					Total Object Head-- 13 :				75,000	0	0	0	75,000	75,000										
					2245	80	101	(02) Training On Disaster Management	50. Other Charges	Voted-Sixth-Schedule-Khasi		1272	Voucher	7,272	0	0	0	7,272	7,272					
										Total Object Head-- 50 :				7,272	0	0	0	7,272	7,272					
										Total Sub Head :				82,272	0	0	0	82,272	82,272					
										Total Minor Head 101 :				82,272	0	0	0	82,272	82,272					
										2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		1047	Voucher	99,220	0	0	0	99,220	99,220
															Voted-Sixth-Schedule-Khasi		72	Voucher	99,220	0	0	0	99,220	99,220
															Total Object Head-- 1 :				1,98,440	0	0	0	1,98,440	1,98,440
2245	80	102	(03) Human Resource Support In Disaster Management	02. Wages											Voted-Sixth-Schedule-Khasi		565	Voucher	28,548	0	0	0	28,548	28,548
															Total Object Head-- 2 :				28,548	0	0	0	28,548	28,548
															Total Sub Head :				2,26,988	0	0	0	2,26,988	2,26,988
					Total Minor Head 102 :				2,26,988						0	0	0	2,26,988	2,26,988					

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Sub Major Head 80 :					3,09,260	0	0	0	3,09,260	3,09,260	
				Total Major Head 2245 :					3,09,260	0	0	0	3,09,260	3,09,260	
				Total of Month :					13,17,977	0	0	4,400	13,13,577	13,17,977	

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	132	Voucher	6,714	0	0	0	6,714	6,714	
				Total Object Head-- 1 :					6,714	0	0	0	6,714	6,714	
				Total Sub Head :					6,714	0	0	0	6,714	6,714	
				Total Minor Head 1 :					6,714	0	0	0	6,714	6,714	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	128	Voucher	29,070	0	0	0	29,070	29,070	
				Total Object Head-- 1 :					29,070	0	0	0	29,070	29,070	
				Total Sub Head :					29,070	0	0	0	29,070	29,070	
				Total Minor Head 103 :					29,070	0	0	0	29,070	29,070	
				Total Sub Major Head 0 :					35,784	0	0	0	35,784	35,784	
				Total Major Head 2029 :					35,784	0	0	0	35,784	35,784	
2245	80	102	(03) Human Resource	0	01. Salaries	Voted-Sixth-	157	Voucher	11,940	0	0	0	11,940	11,940	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin													
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				11,940	0	0	0	11,940	11,940	
					02. Wages	Voted-Sixth-Schedule-Khasi	61	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 1 :				11,940	0	0	0	11,940	11,940	
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				26,940	0	0	0	26,940	26,940	
					Total Minor Head 102 :				26,940	0	0	0	26,940	26,940	
					Total Sub Major Head 80 :				26,940	0	0	0	26,940	26,940	
					Total Major Head 2245 :				26,940	0	0	0	26,940	26,940	
					Total of Month :				62,724	0	0	0	62,724	62,724	
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2	Voucher	58,610	0	0	0	58,610	58,610	
						Voted-Sixth-Schedule-Khasi	336	Voucher	64,330	0	0	0	64,330	64,330	
						Voted-Sixth-Schedule-Khasi	492	Voucher	32,975	0	0	0	32,975	32,975	
					Total Object Head-- 1 :				1,55,915	0	0	0	1,55,915	1,55,915	
					Total Sub Head :				1,55,915	0	0	0	1,55,915	1,55,915	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
Total Minor Head 1 :									1,55,915	0	0	0	1,55,915	1,55,915						
2029	00	001	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	163	Voucher	2,57,274	0	0	0	2,57,274	2,57,274					
							General-Voted	292	Voucher	21,903	0	0	0	21,903	21,903					
							General-Voted	521	Voucher	44,955	0	0	0	44,955	44,955					
							Total Object Head-- 1 :									3,24,132	0	0	0	3,24,132
Total Sub Head :									3,24,132	0	0	0	3,24,132	3,24,132						
Total Minor Head 103 :									3,24,132	0	0	0	3,24,132	3,24,132						
Total Sub Major Head 0 :									4,80,047	0	0	0	4,80,047	4,80,047						
Total Major Head 2029 :									4,80,047	0	0	0	4,80,047	4,80,047						
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	739	Voucher	30,000	0	0	0	30,000	30,000						
						Voted-Sixth-Schedule-Khasi	740	Voucher	12,328	0	0	0	12,328	12,328						
						Total Object Head-- 50 :									42,328	0	0	0	42,328	42,328
						Total Sub Head :									42,328	0	0	0	42,328	42,328
Total Minor Head 101 :									42,328	0	0	0	42,328	42,328						
102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	122	Voucher	1,01,230	0	0	0	1,01,230	1,01,230								
				Total Object Head-- 1 :									1,01,230	0	0	0	1,01,230	1,01,230		
				02. Wages	Voted-Sixth-Schedule-Khasi	657	Voucher	14,516	0	0	0	14,516	14,516							

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages				14,516	0	0	0	14,516	14,516
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	512	Voucher	10,350	0	0	0	10,350	10,350
					Total Object Head-- 2 :				10,350	0	0	0	10,350	10,350
					Total Sub Head :				1,26,096	0	0	0	1,26,096	1,26,096
					Total Minor Head 102 :				1,26,096	0	0	0	1,26,096	1,26,096
					Total Sub Major Head 80 :				1,68,424	0	0	0	1,68,424	1,68,424
					Total Major Head 2245 :				1,68,424	0	0	0	1,68,424	1,68,424
					Total of Month :				6,48,471	0	0	0	6,48,471	6,48,471

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	306	Voucher	1,01,291	0	0	0	1,01,291	1,01,291
						Voted-Sixth-Schedule-Khasi	9	Voucher	58,610	0	0	0	58,610	58,610
					Total Object Head-- 1 :				1,59,901	0	0	0	1,59,901	1,59,901
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	1306	Voucher	6,851	0	0	0	6,851	6,851
					Total Object Head-- 11 :				6,851	0	0	0	6,851	6,851

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2029	00	001	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	518	Voucher	15,021	0	0	0	15,021	15,021													
							779	Voucher	2,297	0	0	0	2,297	2,297													
							780	Voucher	1,931	0	0	0	1,931	1,931													
							781	Voucher	1,000	0	0	0	1,000	1,000													
							782	Voucher	1,250	0	0	0	1,250	1,250													
							783	Voucher	1,900	0	0	0	1,900	1,900													
							Total Object Head-- 13 :								23,399	0	0	0	23,399	23,399							
							Total Sub Head :								1,90,151	0	0	0	1,90,151	1,90,151							
							Total Minor Head 1 :								1,90,151	0	0	0	1,90,151	1,90,151							
									103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	139	Voucher	2,57,274	0	0	0	2,57,274	2,57,274						
														305	Voucher	71,466	0	0	0	71,466	71,466						
														Total Object Head-- 1 :								3,28,740	0	0	0	3,28,740	3,28,740
														06.Medical Treatment	General-Voted	1507	Voucher	81,455	0	0	0	81,455	81,455				
1509	Voucher	71,295	0	0	0	71,295										71,295											
1510	Voucher	64,051	0	0	0	64,051										64,051											
Total Object Head-- 6 :														2,16,801	0	0	0	2,16,801	2,16,801								
(11) Travel Expenses	General-Voted	1256	Voucher	3,627	0	0								0	3,627	3,627											
		1257	Voucher	3,360	0	0								0	3,360	3,360											

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		3600001 Deputy Commissioner W.K.H. Nongstoin												
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(11) Travel Expenses	General-Voted	1508	Voucher	13,346	0	0	0	13,346	13,346
Total Object Head-- 11 :									20,333	0	0	0	20,333	20,333
					(13) Office Expenses	General-Voted	516	Voucher	35,104	0	0	0	35,104	35,104
						General-Voted	757	Voucher	550	0	0	0	550	550
Total Object Head-- 13 :									35,654	0	0	0	35,654	35,654
Total Sub Head :									6,01,528	0	0	0	6,01,528	6,01,528
Total Minor Head 103 :									6,01,528	0	0	0	6,01,528	6,01,528
Total Sub Major Head 0 :									7,91,679	0	0	0	7,91,679	7,91,679
Total Major Head 2029 :									7,91,679	0	0	0	7,91,679	7,91,679
2245	80	101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	Voted-Sixth-Schedule-Khasi	327	Voucher	40,747	0	0	0	40,747	40,747
Total Object Head-- 11 :									40,747	0	0	0	40,747	40,747
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	906	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi	1388	Voucher	24,919	0	0	0	24,919	24,919
						Voted-Sixth-Schedule-Khasi	1391	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Khasi	904	Voucher	17,214	0	0	0	17,214	17,214
						Voted-Sixth-Schedule-Khasi	905	Voucher	10,000	0	0	0	10,000	10,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Total Object Head-- 50 :					77,133	0	0	0	77,133	77,133
					Total Sub Head :			1,42,880	0	0	0	1,42,880	1,42,880		
			(04) Conduct Of State & District Level Mock Exercise	50.Other Charges	General-Voted	687	Voucher			1,50,000	0	0	0	1,50,000	1,50,000
								Total Object Head-- 50 :			1,50,000	0	0	0	1,50,000
			Total Sub Head :			1,50,000	0	0	0	1,50,000	1,50,000				
			Total Minor Head 101 :			2,92,880	0	0	0	2,92,880	2,92,880				
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi	102	Voucher			1,01,230	0	0	0	1,01,230	1,01,230
								Total Object Head-- 1 :			1,01,230	0	0	0	1,01,230
				02. Wages	Voted-Sixth-Schedule-Khasi	1758	Voucher			29,516	0	0	0	29,516	29,516
								Total Object Head-- 2 :			29,516	0	0	0	29,516
				Total Sub Head :			1,30,746	0	0	0	1,30,746	1,30,746			
				Total Minor Head 102 :			1,30,746	0	0	0	1,30,746	1,30,746			
Total Sub Major Head 80 :			4,23,626	0	0	0	4,23,626	4,23,626							
Total Major Head 2245 :			4,23,626	0	0	0	4,23,626	4,23,626							
Total of Month :									12,15,305	0	0	0	12,15,305	12,15,305	
Total of DDO 3600001 :									80,42,145	0	0	22,000	80,20,145	80,42,145	

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.				
Department :	Revenue Department					
Treasury	Nongstoin Treasury					
D.D.O. :	3600001 Deputy Commisioner W.K.H. Nongstoin					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					80,42,145	
<u>Summary of DDO wise expenditure</u>						
2029 00 1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	16,19,136	
2029 00 1	(01) Establishment In Districts	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	51,041	
2029 00 1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	6,851	
2029 00 1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,399	
2029 00 103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	42,06,814	
2029 00 103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	06.Medical Treatment	General-Voted	2,16,801	
2029 00 103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(11) Travel Expenses	General-Voted	20,333	
2029 00 103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	35,654	
2245 80 101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	Voted-Sixth-Schedule-Khasi	40,747	
2245 80 101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000	
2245 80 101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1,62,500	
	(04) Conduct Of State & District Level Mock		50.Other Charges	General-Voted		

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. NongstoinSummary of DDO wise expenditure

2245	80	101	Exercise	0			1,50,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11,96,120
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,75,129
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	37,620
							80,42,145

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Object Head-- 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Sub Head :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Minor Head 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	21	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
						General-Voted	350	Voucher	31,400	0	0	0	31,400	31,400
Total Object Head-- 1 :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Sub Head :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Minor Head 103 :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Sub Major Head 0 :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Total Major Head 2029 :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Total of Month :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Object Head-- 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856

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Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Minor Head 1 :				1,48,856	0	7,500	4,400	1,36,956	1,48,856
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	5	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
						General-Voted	6	Voucher	26,643	0	0	0	26,643	26,643
					Total Object Head-- 1 :				1,45,312	1,000	9,000	0	1,35,312	1,44,312
					Total Sub Head :				1,45,312	1,000	9,000	0	1,35,312	1,44,312
					Total Minor Head 103 :				1,45,312	1,000	9,000	0	1,35,312	1,44,312
					Total Sub Major Head 0 :				2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
					Total Major Head 2029 :				2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
					Total of Month :				2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
						Voted-Sixth-Schedule-Khasi	798	Voucher	19,980	0	0	0	19,980	19,980
					Total Object Head-- 1 :				1,68,836	0	7,500	4,400	1,56,936	1,68,836

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				1,68,836	0	7,500	4,400	1,56,936	1,68,836
					Total Minor Head 1 :				1,68,836	0	7,500	4,400	1,56,936	1,68,836
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	648	Voucher	20,320	0	0	0	20,320	20,320
						General-Voted	8	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
						General-Voted	9	Voucher	16,330	0	0	0	16,330	16,330
					Total Object Head-- 1 :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Sub Head :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Minor Head 103 :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Sub Major Head 0 :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
					Total Major Head 2029 :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
					Total of Month :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	139	Voucher	1,52,852	0	7,500	4,400	1,40,952	1,52,852
					Total Object Head-- 1 :				1,52,852	0	7,500	4,400	1,40,952	1,52,852
					Total Sub Head :				1,52,852	0	7,500	4,400	1,40,952	1,52,852

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001			Total Minor Head I :				1,52,852	0	7,500	4,400	1,40,952	1,52,852
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	140	Voucher	55,257	1,000	9,000	0	45,257	54,257
						General-Voted	311	Voucher	66,780	0	0	0	66,780	66,780
						General-Voted	704	Voucher	36,159	0	0	0	36,159	36,159
					Total Object Head-- I :				1,58,196	1,000	9,000	0	1,48,196	1,57,196
					Total Sub Head :				1,58,196	1,000	9,000	0	1,48,196	1,57,196
					Total Minor Head 103 :				1,58,196	1,000	9,000	0	1,48,196	1,57,196
					Total Sub Major Head 0 :				3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
					Total Major Head 2029 :				3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
					Total of Month :				3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	252	Voucher	1,55,971	0	8,000	4,400	1,43,571	1,55,971
					Total Object Head-- I :				1,55,971	0	8,000	4,400	1,43,571	1,55,971
					Total Sub Head :				1,55,971	0	8,000	4,400	1,43,571	1,55,971
					Total Minor Head I :				1,55,971	0	8,000	4,400	1,43,571	1,55,971
		103	(09) Establishment Of	0	(01) Salaries	General-Voted	250	Voucher						

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	697	Voucher	9,701	0	0	0	9,701	9,701
Total Object Head-- I :									81,584	0	9,000	0	72,584	81,584
Total Sub Head :									81,584	0	9,000	0	72,584	81,584
Total Minor Head 103 :									81,584	0	9,000	0	72,584	81,584
Total Sub Major Head 0 :									2,42,307	0	17,000	4,400	2,20,907	2,42,307
Total Major Head 2029 :									2,42,307	0	17,000	4,400	2,20,907	2,42,307
Total of Month :									2,42,307	0	17,000	4,400	2,20,907	2,42,307
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	231	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
Total Object Head-- I :									1,58,347	0	8,000	4,400	1,45,947	1,58,347
Total Sub Head :									1,58,347	0	8,000	4,400	1,45,947	1,58,347
Total Minor Head I :									1,58,347	0	8,000	4,400	1,45,947	1,58,347
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	229	Voucher	56,891	0	9,000	0	47,891	56,891
						General-Voted	392	Voucher	27,339	0	0	0	27,339	27,339
Total Object Head-- I :									84,230	0	9,000	0	75,230	84,230

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		Total Sub Head :				84,230	0	9,000	0	75,230	84,230
					Total Minor Head 103 :				84,230	0	9,000	0	75,230	84,230
					Total Sub Major Head 0 :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total Major Head 2029 :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total of Month :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	165	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Object Head-- 1 :				1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Sub Head :				1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Minor Head 1 :				1,58,347	0	8,000	4,400	1,45,947	1,58,347
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	130	Voucher	56,891	0	9,000	0	47,891	56,891
						General-Voted	379	Voucher	27,339	0	0	0	27,339	27,339
					Total Object Head-- 1 :				84,230	0	9,000	0	75,230	84,230

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(for Reconciliation)
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Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		Total Sub Head :				84,230	0	9,000	0	75,230	84,230
					Total Minor Head 103 :				84,230	0	9,000	0	75,230	84,230
					Total Sub Major Head 0 :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total Major Head 2029 :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total of Month :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	16	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
						Voted-Sixth-Schedule-Khasi	820	Voucher	1,58,347	0	13,000	4,400	1,40,947	1,58,347
					Total Object Head-- I :				3,16,694	0	21,000	8,800	2,86,894	3,16,694
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	559	Voucher	6,600	0	0	0	6,600	6,600
					Total Object Head-- II :				6,600	0	0	0	6,600	6,600
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1074	Voucher	15,540	0	0	0	15,540	15,540

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(13) Office Expenses				15,540	0	0	0	15,540	15,540
Total Object Head-- 13 :									15,540	0	0	0	15,540	15,540
Total Sub Head :									3,38,834	0	21,000	8,800	3,09,034	3,38,834
Total Minor Head 1 :									3,38,834	0	21,000	8,800	3,09,034	3,38,834
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1149	Voucher	13,670	0	0	0	13,670	13,670
						General-Voted	1151	Voucher	12,758	0	0	0	12,758	12,758
						General-Voted	1267	Voucher	27,339	0	0	0	27,339	27,339
						General-Voted	15	Voucher	56,891	0	4,000	0	52,891	56,891
						General-Voted	763	Voucher	56,891	0	9,000	0	47,891	56,891
Total Object Head-- 1 :									1,67,549	0	13,000	0	1,54,549	1,67,549
			(11) Travel Expenses			General-Voted	630	Voucher	17,855	0	0	0	17,855	17,855
Total Object Head-- 11 :									17,855	0	0	0	17,855	17,855
			(13) Office Expenses			General-Voted	1353	Voucher	35,700	0	0	0	35,700	35,700
Total Object Head-- 13 :									35,700	0	0	0	35,700	35,700
Total Sub Head :									2,21,104	0	13,000	0	2,08,104	2,21,104
Total Minor Head 103 :									2,21,104	0	13,000	0	2,08,104	2,21,104
Total Sub Major Head 0 :									5,59,938	0	34,000	8,800	5,17,138	5,59,938
Total Major Head 2029 :									5,59,938	0	34,000	8,800	5,17,138	5,59,938
Total of Month :									5,59,938	0	34,000	8,800	5,17,138	5,59,938

Month of Account: JAN/2024

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	375	Voucher	18,648	0	0	0	18,648	18,648
Total Object Head-- 1 :									18,648	0	0	0	18,648	18,648
Total Sub Head :									18,648	0	0	0	18,648	18,648
Total Minor Head 1 :									18,648	0	0	0	18,648	18,648
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	376	Voucher	9,795	0	0	0	9,795	9,795
Total Object Head-- 1 :									9,795	0	0	0	9,795	9,795
Total Sub Head :									9,795	0	0	0	9,795	9,795
Total Minor Head 103 :									9,795	0	0	0	9,795	9,795
Total Sub Major Head 0 :									28,443	0	0	0	28,443	28,443
Total Major Head 2029 :									28,443	0	0	0	28,443	28,443
Total of Month :									28,443	0	0	0	28,443	28,443
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	1,61,455	0	13,000	0	1,48,455	1,61,455
Total Object Head-- 1 :									1,61,455	0	13,000	0	1,48,455	1,61,455

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh												
Month of Account:		FEB/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				1,61,455	0	13,000	0	1,48,455	1,61,455
					Total Minor Head 1 :				1,61,455	0	13,000	0	1,48,455	1,61,455
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	32	Voucher	85,871	0	9,000	0	76,871	85,871
					Total Object Head-- 1 :				85,871	0	9,000	0	76,871	85,871
					Total Sub Head :				85,871	0	9,000	0	76,871	85,871
					Total Minor Head 103 :				85,871	0	9,000	0	76,871	85,871
					Total Sub Major Head 0 :				2,47,326	0	22,000	0	2,25,326	2,47,326
					Total Major Head 2029 :				2,47,326	0	22,000	0	2,25,326	2,47,326
					Total of Month :				2,47,326	0	22,000	0	2,25,326	2,47,326
Month of Account:		MAR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	468	Voucher	1,62,818	0	13,000	0	1,49,818	1,62,818
					Total Object Head-- 1 :				1,62,818	0	13,000	0	1,49,818	1,62,818
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1346	Voucher	7,789	0	0	0	7,789	7,789
					Total Object Head-- 13 :				7,789	0	0	0	7,789	7,789

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				1,70,607	0	13,000	0	1,57,607	1,70,607
					Total Minor Head 1 :				1,70,607	0	13,000	0	1,57,607	1,70,607
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(01) Salaries	General-Voted	137	Voucher	58,010	0	9,000	0	49,010	58,010	
					General-Voted	466	Voucher	14,411	0	0	0	14,411	14,411	
					General-Voted	467	Voucher	12,489	0	0	0	12,489	12,489	
					Total Object Head-- 1 :			84,910	0	9,000	0	75,910	84,910	
				(11) Travel Expenses	General-Voted	1345	Voucher	3,080	0	0	0	3,080	3,080	
					Total Object Head-- 11 :			3,080	0	0	0	3,080	3,080	
					Total Sub Head :			87,990	0	9,000	0	78,990	87,990	
					Total Minor Head 103 :			87,990	0	9,000	0	78,990	87,990	
					Total Sub Major Head 0 :			2,58,597	0	22,000	0	2,36,597	2,58,597	
					Total Major Head 2029 :			2,58,597	0	22,000	0	2,36,597	2,58,597	
					Total of Month :			2,58,597	0	22,000	0	2,36,597	2,58,597	
					Total of DDO 3600001 :			32,90,262	5,000	2,12,000	44,000	30,29,262	32,85,262	
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														32,85,262
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 220

Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District NongpohSummary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	19,12,403
2029	00	1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	6,600
2029	00	1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,329
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	12,86,295
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(11) Travel Expenses	General-Voted	20,935
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	35,700
							32,85,262

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	532	Voucher	3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Object Head-- 1 :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Sub Head :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Minor Head 1 :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	533	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
						General-Voted	596	Voucher	27,71,334	0	0	0	27,71,334	27,71,334
Total Object Head-- 1 :									37,89,508	6,000	1,75,000	24,200	35,84,308	37,83,508
					(13) Office Expenses	General-Voted	884	Challan	-6,419	0	0	0	-6,419	-6,419
Total Object Head-- 13 :									-6,419	0	0	0	-6,419	-6,419
Total Sub Head :									37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
Total Minor Head 103 :									37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
Total Sub Major Head 0 :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
Total Major Head 2029 :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
Total of Month :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	7610															
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	287	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597													
									69,849	0	0	0	69,849	69,849													
					Total Object Head-- 1 :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446									
					Total Sub Head :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446									
					Total Minor Head 1 :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446									
					103			(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	286	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174								
														Total Object Head-- 1 :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
														Total Sub Head :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
														Total Minor Head 103 :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
														Total Sub Major Head 0 :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620
Total Major Head 2029 :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620														
Total of Month :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620														

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1486	Voucher	40,200	0	0	0	40,200	40,200

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																				
Department : Revenue Department																				
Treasury : Tura Treasury																				
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura																				
Month of Account: JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	362	Voucher	69,849	0	0	0	69,849	69,849						
						Voted-Sixth-Schedule-Garo	364	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597						
						Total Object Head-- 1 :			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646						
						Total Sub Head :			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646						
						Total Minor Head 1 :			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646						
						103			(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1485	Voucher	1,35,940	0	0	0	1,35,940	1,35,940
												General-Voted	367	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
												Total Object Head-- 1 :			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
												Total Sub Head :			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
												Total Minor Head 103 :			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
Total Sub Major Head 0 :			14,96,760	9,000	1,85,500							28,600	12,73,660	14,87,760						
Total Major Head 2029 :			14,96,760	9,000	1,85,500							28,600	12,73,660	14,87,760						
Total of Month :			14,96,760	9,000	1,85,500							28,600	12,73,660	14,87,760						
Month of Account: JUL/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme							Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
						8009	7610													
2029	00	001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	344	Voucher	2,38,745	3,000	10,500	4,400	2,20,845	2,35,745						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Tura Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	345	Voucher	71,741	0	0	0	71,741	71,741
Total Object Head-- 1 :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
Total Sub Head :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
Total Minor Head 1 :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	343	Voucher	10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Object Head-- 1 :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Sub Head :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Minor Head 103 :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Sub Major Head 0 :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Total Major Head 2029 :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Total of Month :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	596	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Object Head-- 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Tura Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00	001	(01) Establishment In Districts		Total Sub Head :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
					Total Minor Head 1 :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	595	Voucher	10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
					Total Object Head-- 1 :				10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
					Total Sub Head :				10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
					Total Minor Head 103 :				10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
					Total Sub Major Head 0 :				13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
					Total Major Head 2029 :				13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
					Total of Month :				13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	520	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
					Total Object Head-- 1 :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
					Total Sub Head :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
					Total Minor Head 1 :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of	0	(01) Salaries	General-Voted	515	Voucher	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Tura Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries				10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Total Object Head-- 1 :									10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Total Sub Head :									10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Total Minor Head 103 :									10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Total Sub Major Head 0 :									13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
Total Major Head 2029 :									13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
Total of Month :									13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	525	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Object Head-- 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Sub Head :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Minor Head 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	526	Voucher	10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151
Total Object Head-- 1 :									10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151
Total Sub Head :									10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Tura Treasury																		
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura																		
Month of Account: OCT/2023																		
Major Head			Sub Major Head			Sub Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
		Head			Head			Head							8009	7610		
2029	00	103				Total Minor Head 103 :							10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151
						Total Sub Major Head 0 :							13,17,311	9,000	1,75,500	28,600	11,04,211	13,08,311
						Total Major Head 2029 :							13,17,311	9,000	1,75,500	28,600	11,04,211	13,08,311
						Total of Month :							13,17,311	9,000	1,75,500	28,600	11,04,211	13,08,311
Month of Account: NOV/2023																		
Major Head			Sub Major Head			Sub Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
		Head			Head			Head							8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1193	Voucher					61,899	0	0	0	61,899	61,899
						Voted-Sixth-Schedule-Garo							2,42,160	0	10,500	4,400	2,27,260	2,42,160
						Total Object Head-- 1 :							3,04,059	0	10,500	4,400	2,89,159	3,04,059
						Total Sub Head :							3,04,059	0	10,500	4,400	2,89,159	3,04,059
						Total Minor Head 1 :							3,04,059	0	10,500	4,400	2,89,159	3,04,059
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	560	Voucher					10,75,151	0	1,77,000	24,200	8,73,951	10,75,151
						Total Object Head-- 1 :							10,75,151	0	1,77,000	24,200	8,73,951	10,75,151
						Total Sub Head :							10,75,151	0	1,77,000	24,200	8,73,951	10,75,151
						Total Minor Head 103 :							10,75,151	0	1,77,000	24,200	8,73,951	10,75,151
						Total Sub Major Head 0 :							13,79,210	0	1,87,500	28,600	11,63,110	13,79,210

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																													
Department : Revenue Department																													
Treasury : Tura Treasury																													
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura																													
Month of Account: NOV/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
2029										Total Major Head 2029 :																			
										Total of Month :																			
Month of Account: DEC/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
2029		00		001		(01) Establishment In Districts		0		(01) Salaries		Voted-Sixth-Schedule-Garo		1582		Voucher		21,000		0		0		0		21,000		21,000	
										Voted-Sixth-Schedule-Garo		1583		Voucher		7,000		0		0		0		7,000		7,000			
										Voted-Sixth-Schedule-Garo		218		Voucher		2,42,160		0		10,500		4,400		2,27,260		2,42,160			
										Voted-Sixth-Schedule-Garo		2294		Voucher		5,091		0		0		0		5,091		5,091			
										Voted-Sixth-Schedule-Garo		2296		Voucher		38,180		0		0		0		38,180		38,180			
										Voted-Sixth-Schedule-Garo		2299		Voucher		2,42,160		0		10,500		4,400		2,27,260		2,42,160			
										Total Object Head-- I :																			
						(11) Travel Expenses				Voted-Sixth-Schedule-Garo		2414		Voucher		6,800		0		0		0		6,800		6,800			
										Total Object Head-- II :																			
										Total Sub Head :																			
										Total Minor Head I :																			

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Tura Treasury																		
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura																		
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1581	Voucher	7,000	0	0	0	7,000	7,000				
						General-Voted	1584	Voucher	28,000	0	0	28,000	28,000					
						General-Voted	1654	Voucher	7,000	0	0	7,000	7,000					
						General-Voted	1655	Voucher	14,000	0	0	14,000	14,000					
						General-Voted	216	Voucher	10,75,151	0	1,56,000	24,200	8,94,951	10,75,151				
						General-Voted	2293	Voucher	14,283	0	0	0	14,283	14,283				
						General-Voted	2295	Voucher	1,07,114	0	0	0	1,07,114	1,07,114				
					Total Object Head-- I :								12,52,548	0	1,56,000	24,200	10,72,348	12,52,548
					(11) Travel Expenses					General-Voted	2412	Voucher	10,800	0	0	0	10,800	10,800
										General-Voted	2413	Voucher	7,200	0	0	0	7,200	7,200
					Total Object Head-- II :								18,000	0	0	0	18,000	18,000
					Total Sub Head :								12,70,548	0	1,56,000	24,200	10,90,348	12,70,548
					Total Minor Head 103 :								12,70,548	0	1,56,000	24,200	10,90,348	12,70,548
					Total Sub Major Head 0 :								18,32,939	0	1,77,000	33,000	16,22,939	18,32,939
Total Major Head 2029 :								18,32,939	0	1,77,000	33,000	16,22,939	18,32,939					
Total of Month :								18,32,939	0	1,77,000	33,000	16,22,939	18,32,939					
Month of Account: JAN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Tura Treasury													
D.D.O. :		3600001 Deputy Commissioner (Revenue) Tura													
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	690	Voucher	10,75,151	0	1,56,000	24,200	8,94,951	10,75,151	
Total Object Head-- I :									10,75,151	0	1,56,000	24,200	8,94,951	10,75,151	
Total Sub Head :									10,75,151	0	1,56,000	24,200	8,94,951	10,75,151	
Total Minor Head 103 :									10,75,151	0	1,56,000	24,200	8,94,951	10,75,151	
Total Sub Major Head 0 :									10,75,151	0	1,56,000	24,200	8,94,951	10,75,151	
Total Major Head 2029 :									10,75,151	0	1,56,000	24,200	8,94,951	10,75,151	
Total of Month :									10,75,151	0	1,56,000	24,200	8,94,951	10,75,151	
Month of Account:		FEB/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1379	Voucher	38,921	0	0	0	38,921	38,921	
											10,500	0	2,36,340	2,46,840	
											0	0	28,080	28,080	
Total Object Head-- I :									3,13,841	0	10,500	0	3,03,341	3,13,841	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1792	Voucher	3,855	0	0	0	3,855	3,855	
						Voted-Sixth-Schedule-Garo	1795	Voucher	11,520	0	0	0	11,520	11,520	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Tura Treasury															
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	001	(01) Establishment In Districts	0	(13) Office Expenses	Total Object Head-- 13 :			15,375	0	0	0	15,375	15,375	
									Total Sub Head :	3,29,216	0	10,500	0	3,18,716	3,29,216
									Total Minor Head 1 :	3,29,216	0	10,500	0	3,18,716	3,29,216
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1381	Voucher	1,09,187	0	0	0	1,09,187	1,09,187	
						General-Voted	412	Voucher	10,96,145	0	1,56,000	0	9,40,145	10,96,145	
						General-Voted	767	Voucher	1,25,964	0	0	0	1,25,964	1,25,964	
						General-Voted	889	Voucher	3,83,506	0	0	0	3,83,506	3,83,506	
									Total Object Head-- 1 :	17,14,802	0	1,56,000	0	15,58,802	17,14,802
						(13) Office Expenses	General-Voted	1793	Voucher	21,700	0	0	0	21,700	21,700
						General-Voted	1794	Voucher	14,000	0	0	0	14,000	14,000	
									Total Object Head-- 13 :	35,700	0	0	0	35,700	35,700
									Total Sub Head :	17,50,502	0	1,56,000	0	15,94,502	17,50,502
									Total Minor Head 103 :	17,50,502	0	1,56,000	0	15,94,502	17,50,502
									Total Sub Major Head 0 :	20,79,718	0	1,66,500	0	19,13,218	20,79,718
									Total Major Head 2029 :	20,79,718	0	1,66,500	0	19,13,218	20,79,718
									Total of Month :	20,79,718	0	1,66,500	0	19,13,218	20,79,718
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)			
										8009	7610				

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department :		Revenue Department																
Treasury :		Tura Treasury																
D.D.O. :		3600001 Deputy Commissioner (Revenue) Tura																
Month of Account:		MAR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1159	Voucher	840	0	0	0	840	840				
									3,636	0	0	0	3,636	3,636				
									2,89,397	4,000	10,500	0	2,74,897	2,85,397				
					Total Object Head-- 1 :								2,93,873	4,000	10,500	0	2,79,373	2,89,873
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2660	Voucher	7,985	0	0	0	7,985	7,985				
									7,985	0	0	0	7,985	7,985				
					Total Object Head-- 13 :								7,985	0	0	0	7,985	7,985
					Total Sub Head :								3,01,858	4,000	10,500	0	2,87,358	2,97,858
					Total Minor Head 1 :								3,01,858	4,000	10,500	0	2,87,358	2,97,858
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1158	Voucher	2,348	0	0	0	2,348	2,348	
												909	0	0	0	909	909	
												83,902	0	12,500	0	71,402	83,902	
												1,09,187	0	0	0	1,09,187	1,09,187	
												10,13,152	8,000	1,63,500	0	8,41,652	10,05,152	
Total Object Head-- 1 :									12,09,498	8,000	1,76,000	0	10,25,498	12,01,498				
06.Medical Treatment	General-Voted	2186	Voucher	2,25,000					0	0	0	2,25,000	2,25,000					
				3,00,000					0	0	0	3,00,000	3,00,000					
Total Object Head-- 6 :									5,25,000	0	0	0	5,25,000	5,25,000				
(11) Travel Expenses	General-Voted	2659	Voucher	3,000					0	0	0	3,000	3,000					
				3,000					0	0	0	3,000	3,000					
Total Object Head-- 11 :									3,000	0	0	0	3,000	3,000				

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.											
Department :		Revenue Department											
Treasury :		Tura Treasury											
D.D.O. :		3600001 Deputy Commissioner (Revenue) Tura											
Month of Account:		MAR/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		Total Sub Head :				17,37,498	8,000	1,76,000	0	17,29,498
					Total Minor Head 103 :				17,37,498	8,000	1,76,000	0	17,29,498
					Total Sub Major Head 0 :				20,39,356	12,000	1,86,500	0	20,27,356
					Total Major Head 2029 :				20,39,356	12,000	1,86,500	0	20,27,356
					Total of Month :				20,39,356	12,000	1,86,500	0	20,27,356
					Total of DDO 3600001 :				2,06,17,070	75,000	21,66,500	2,86,000	2,05,42,070
Reconciliation Portion													
<i>Internal Adjustment of A.G. Office:</i>													
DDO Name:		3600001											
Month of Account		APR-2023											
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	State Plan		General-Voted			35565		6,419
Monthwise Internal Adjustment Total :												6,419	
DDO wise Internal Adjustment Total:												6,419	
DDO wise Total (Original +Reconciliation+IA) :												2,05,48,489	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) TuraSummary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	34,26,868
2029	00	1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	6,800
2029	00	1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	23,360
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1,65,09,761
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	06.Medical Treatment	General-Voted	5,25,000
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(11) Travel Expenses	General-Voted	21,000
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	35,700
							2,05,48,489

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600003 Principal Megh Survey School Tura

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	530	Voucher	34,791	0	0	0	34,791	34,791
						General-Voted	531	Voucher	1,200	0	0	0	1,200	1,200
						General-Voted	534	Voucher	7,12,802	7,000	34,500	0	6,71,302	7,05,802
Total Object Head-- 1 :									7,48,793	7,000	34,500	0	7,07,293	7,41,793
					02. Wages	General-Voted	898	Voucher	1,01,083	0	0	0	1,01,083	1,01,083
Total Object Head-- 2 :									1,01,083	0	0	0	1,01,083	1,01,083
Total Sub Head :									8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total Minor Head 102 :									8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total Sub Major Head 0 :									8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total Major Head 2029 :									8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total of Month :									8,49,876	7,000	34,500	0	8,08,376	8,42,876

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	284	Voucher	37,192	0	0	0	37,192	37,192
						General-Voted	285	Voucher	7,12,802	7,000	34,500	22,000	6,49,302	7,05,802
						General-Voted	664	Voucher	2,80,716	0	0	0	2,80,716	2,80,716
Total Object Head-- 1 :									10,30,710	7,000	34,500	22,000	9,67,210	10,23,710

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Tura Treasury														
D.D.O. : 3600003 Principal Megh Survey School Tura														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.		Total Sub Head :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Minor Head 102 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Sub Major Head 0 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Major Head 2029 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total of Month :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	1330	Voucher	1,00,676	0	0	0	1,00,676	1,00,676
						General-Voted	1482	Voucher	4,845	0	0	0	4,845	4,845
						General-Voted	360	Voucher	7,12,802	7,000	39,500	22,000	6,44,302	7,05,802
						General-Voted	369	Voucher	33,593	0	0	0	33,593	33,593
						General-Voted	371	Voucher	1,200	0	0	0	1,200	1,200
					Total Object Head-- 1 :				8,53,116	7,000	39,500	22,000	7,84,616	8,46,116
				02. Wages		General-Voted	1078	Voucher	67,886	0	0	0	67,886	67,886
					Total Object Head-- 2 :				67,886	0	0	0	67,886	67,886
				(11) Travel Expenses		General-Voted	1109	Voucher	68,560	0	0	0	68,560	68,560
					Total Object Head-- 11 :				68,560	0	0	0	68,560	68,560

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600003 Principal Megh Survey School Tura

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(13) Office Expenses	General-Voted	1079	Voucher	67,000	0	0	0	67,000	67,000
Total Object Head-- 13 :									67,000	0	0	0	67,000	67,000
					21. Materials And Supplies	General-Voted	1186	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
					27. Minor Works/Maintenance	General-Voted	1080	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 27 :									17,000	0	0	0	17,000	17,000
					52. Machinery Equipment/Tools & Plant	General-Voted	1105	Voucher	49,840	0	0	0	49,840	49,840
Total Object Head-- 52 :									49,840	0	0	0	49,840	49,840
Total Sub Head :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Minor Head 102 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Sub Major Head 0 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Major Head 2029 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total of Month :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	341	Voucher	7,31,950	7,000	39,500	22,000	6,63,450	7,24,950
						General-Voted	342	Voucher	38,180	0	0	0	38,180	38,180

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600003 Principal Megh Survey School Tura

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries				7,70,130	7,000	39,500	22,000	7,01,630	7,63,130
					02. Wages	General-Voted	1511	Voucher	45,506	0	0	0	45,506	45,506
					Total Object Head-- 2 :				45,506	0	0	0	45,506	45,506
					14. Rent, Rates And Taxes	General-Voted	735	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 14 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Minor Head 102 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Sub Major Head 0 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Major Head 2029 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total of Month :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	573	Voucher	7,49,548	7,000	42,500	22,000	6,78,048	7,42,548
						General-Voted	594	Voucher	33,253	0	0	0	33,253	33,253
						General-Voted	615	Voucher	2,464	0	0	0	2,464	2,464
					Total Object Head-- 1 :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total Sub Head :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																															
Department : Revenue Department																															
Treasury : Tura Treasury																															
D.D.O. : 3600003 Principal Megh Survey School Tura																															
Month of Account: AUG/2023																															
Major Head			Sub Major Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)				

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Tura Treasury															
D.D.O. : 3600003 Principal Megh Survey School Tura															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	102	(05) Establishment Of Survey School.	0	52. Machinery Equipment/Tools & Plant	General-Voted	1555	Voucher	19,456	0	0	0	19,456	19,456	
						General-Voted	1618	Voucher	9,820	0	0	0	9,820	9,820	
						General-Voted	1619	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 52 :									49,276	0	0	0	49,276	49,276	
Total Sub Head :									9,42,198	0	42,500	22,000	8,77,698	9,42,198	
Total Minor Head 102 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198	
Total Sub Major Head 0 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198	
Total Major Head 2029 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198	
Total of Month :									9,42,198	0	42,500	22,000	8,77,698	9,42,198	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	480	Voucher	2,546	0	0	0	2,546	2,546	
						General-Voted	481	Voucher	33,089	0	0	0	33,089	33,089	
						General-Voted	482	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548	
Total Object Head-- 1 :									7,85,183	0	42,500	22,000	7,20,683	7,85,183	
					(13) Office Expenses	General-Voted	689	Voucher	42,000	0	0	0	42,000	42,000	
Total Object Head-- 13 :									42,000	0	0	0	42,000	42,000	

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Tura Treasury												
D.D.O. :		3600003 Principal Megh Survey School Tura												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.		Total Sub Head :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
					Total Minor Head 102 :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
					Total Sub Major Head 0 :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
					Total Major Head 2029 :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
					Total of Month :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	562	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548
						General-Voted	563	Voucher	38,180	0	0	0	38,180	38,180
					Total Object Head-- I :				7,87,728	0	42,500	22,000	7,23,228	7,87,728
					(11) Travel Expenses	General-Voted	885	Voucher	71,520	0	0	0	71,520	71,520
					Total Object Head-- II :				71,520	0	0	0	71,520	71,520
					21. Materials And Supplies	General-Voted	564	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 2I :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				8,84,248	0	42,500	22,000	8,19,748	8,84,248
					Total Minor Head 102 :				8,84,248	0	42,500	22,000	8,19,748	8,84,248

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Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600003 Principal Megh Survey School Tura

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00				Total Sub Major Head 0 :				8,84,248	0	42,500	22,000	8,19,748	8,84,248
					Total Major Head 2029 :				8,84,248	0	42,500	22,000	8,19,748	8,84,248
					Total of Month :				8,84,248	0	42,500	22,000	8,19,748	8,84,248

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	1122	Voucher	33,089	0	0	0	33,089	33,089
						General-Voted	1700	Voucher	38,180	0	0	0	38,180	38,180
						General-Voted	1701	Voucher	7,49,548	0	45,500	22,000	6,82,048	7,49,548
						General-Voted	217	Voucher	7,49,548	0	45,500	22,000	6,82,048	7,49,548
						General-Voted	792	Voucher	3,818	0	0	0	3,818	3,818
					Total Object Head-- 1 :				15,74,183	0	91,000	44,000	14,39,183	15,74,183
					02. Wages	General-Voted	1274	Voucher	46,610	0	0	0	46,610	46,610
					Total Object Head-- 2 :				46,610	0	0	0	46,610	46,610
					(11) Travel Expenses	General-Voted	1585	Voucher	9,600	0	0	0	9,600	9,600
						General-Voted	1586	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	1587	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	1588	Voucher	69,440	0	0	0	69,440	69,440
					Total Object Head-- 11 :				1,07,040	0	0	0	1,07,040	1,07,040
						General-Voted	2416							

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Tura Treasury													
D.D.O. :		3600003 Principal Megh Survey School Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	102	(05) Establishment Of Survey School.	0	14. Rent, Rates And Taxes	General-Voted	2416	Voucher	8,880	0	0	0	8,880	8,880	
									8,880	0	0	0	8,880	8,880	
									Total Object Head-- 14 :						
					27. Minor Works/Maintenance	General-Voted	2415	Voucher	16,000	0	0	0	16,000	16,000	
									16,000	0	0	0	16,000	16,000	
									Total Object Head-- 27 :						
									16,000	0	0	0	16,000	16,000	
									Total Sub Head :	17,52,713	0	91,000	44,000	16,17,713	17,52,713
									Total Minor Head 102 :	17,52,713	0	91,000	44,000	16,17,713	17,52,713
									Total Sub Major Head 0 :	17,52,713	0	91,000	44,000	16,17,713	17,52,713
									Total Major Head 2029 :	17,52,713	0	91,000	44,000	16,17,713	17,52,713
									Total of Month :	17,52,713	0	91,000	44,000	16,17,713	17,52,713
Month of Account:		JAN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	253	Voucher	88,326	0	0	0	88,326	88,326	
									4,323	0	0	0	4,323	4,323	
									92,649	0	0	0	92,649	92,649	
									Total Object Head-- 1 :						
									92,649	0	0	0	92,649	92,649	
									Total Sub Head :	92,649	0	0	0	92,649	
									Total Minor Head 102 :	92,649	0	0	0	92,649	

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600003 Principal Megh Survey School Tura

Month of Account: JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									92,649	0	0	0	92,649	92,649
Total Major Head 2029 :									92,649	0	0	0	92,649	92,649
Total of Month :									92,649	0	0	0	92,649	92,649

Month of Account: FEB/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	1278	Voucher	33,898	0	0	0	33,898	33,898					
						General-Voted	1520	Voucher	9,849	0	0	0	9,849	9,849					
						General-Voted	410	Voucher	7,24,440	0	41,500	22,000	6,60,940	7,24,440					
						General-Voted	411	Voucher	3,766	0	0	0	3,766	3,766					
					Total Object Head-- 1 :									7,71,953	0	41,500	22,000	7,08,453	7,71,953
					(02) Wages	General-Voted	1199	Voucher	24,490	0	0	0	24,490	24,490					
						Total Object Head-- 2 :									24,490	0	0	0	24,490
					(13) Office Expenses	General-Voted	1607	Voucher	13,980	0	0	0	13,980	13,980					
						General-Voted	1608	Voucher	18,680	0	0	0	18,680	18,680					
						General-Voted	1609	Voucher	11,420	0	0	0	11,420	11,420					
						Total Object Head-- 13 :									44,080	0	0	0	44,080
					14. Rent, Rates And Taxes	General-Voted	414	Voucher	1,898	0	0	0	1,898	1,898					
						Total Object Head-- 14 :									1,898	0	0	0	1,898

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600003 Principal Megh Survey School Tura

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(34) Scholarships And Stipends	General-Voted	1280	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 34 :									40,000	0	0	0	40,000	40,000
Total Sub Head :									8,82,421	0	41,500	22,000	8,18,921	8,82,421
Total Minor Head 102 :									8,82,421	0	41,500	22,000	8,18,921	8,82,421
Total Sub Major Head 0 :									8,82,421	0	41,500	22,000	8,18,921	8,82,421
Total Major Head 2029 :									8,82,421	0	41,500	22,000	8,18,921	8,82,421
Total of Month :									8,82,421	0	41,500	22,000	8,18,921	8,82,421

Month of Account: MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	552	Voucher	38,921	0	0	0	38,921	38,921
Total Object Head-- 1 :									7,63,361	0	41,500	0	7,21,861	7,63,361
Total Object Head-- 11 :									13,000	0	0	0	13,000	13,000
Total Object Head-- 13 :									7,544	0	0	0	7,544	7,544

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Run Date :

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(05) Establishment Of Survey School.	0	27. Minor Works/Maintenance	General-Voted	3677	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 27 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									8,03,905	0	41,500	0	7,62,405	8,03,905
Total Minor Head 102 :									8,03,905	0	41,500	0	7,62,405	8,03,905
Total Sub Major Head 0 :									8,03,905	0	41,500	0	7,62,405	8,03,905
Total Major Head 2029 :									8,03,905	0	41,500	0	7,62,405	8,03,905
Total of Month :									8,03,905	0	41,500	0	7,62,405	8,03,905
Total of DDO 3600003 :									1,08,23,206	35,000	4,92,000	2,20,000	1,00,76,206	1,07,88,206

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,07,88,206**Summary of DDO wise expenditure

2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted								97,15,799
2029	00	102	(05) Establishment Of Survey School.	0	02. Wages	General-Voted								3,33,765
2029	00	102	(05) Establishment Of Survey School.	0	(11) Travel Expenses	General-Voted								2,95,120
2029	00	102	(05) Establishment Of Survey School.	0	(13) Office Expenses	General-Voted								1,60,624

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School TuraSummary of DDO wise expenditure

2029	00	102	(05) Establishment Of Survey School.	0	14. Rent, Rates And Taxes	General-Voted	23,782
2029	00	102	(05) Establishment Of Survey School.	0	21. Materials And Supplies	General-Voted	50,000
2029	00	102	(05) Establishment Of Survey School.	0	27. Minor Works/Maintenance	General-Voted	70,000
2029	00	102	(05) Establishment Of Survey School.	0	(34) Scholarships And Stipends	General-Voted	40,000
2029	00	102	(05) Establishment Of Survey School.	0	52. Machinery Equipment/Tools & Plant	General-Voted	99,116
							1,07,88,206

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1473	Voucher	7,257	0	0	0	7,257	7,257
Total Object Head-- 13 :									7,257	0	0	0	7,257	7,257
Total Sub Head :									7,257	0	0	0	7,257	7,257
Total Minor Head 101 :									7,257	0	0	0	7,257	7,257
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		47	Voucher	98,620	0	0	0	98,620	98,620
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620
				02. Wages	Voted-Sixth-Schedule-Garo		648	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		784	Voucher	38,182	0	0	0	38,182	38,182
Total Object Head-- 11 :									38,182	0	0	0	38,182	38,182
Total Sub Head :									2,48,652	0	0	0	2,48,652	2,48,652
Total Minor Head 102 :									2,48,652	0	0	0	2,48,652	2,48,652
Total Sub Major Head 80 :									2,55,909	0	0	0	2,55,909	2,55,909
Total Major Head 2245 :									2,55,909	0	0	0	2,55,909	2,55,909
Total of Month :									2,55,909	0	0	0	2,55,909	2,55,909

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised
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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1309	Voucher	21,386	0	0	0	21,386	21,386								
					Voted-Sixth-Schedule-Garo		1368	Voucher	1,938	0	0	0	1,938	1,938								
					Voted-Sixth-Schedule-Garo		987	Voucher	1,746	0	0	0	1,746	1,746								
					Total Object Head-- 13 :								25,070	0	0	0	25,070	25,070				
					50. Other Charges	Voted-Sixth-Schedule-Garo		1308	Voucher	5,519	0	0	0	5,519	5,519							
						Voted-Sixth-Schedule-Garo		1367	Voucher	19,004	0	0	0	19,004	19,004							
						Total Object Head-- 50 :								24,523	0	0	0	24,523	24,523			
					Total Sub Head :								49,593	0	0	0	49,593	49,593				
					Total Minor Head 101 :								49,593	0	0	0	49,593	49,593				
					102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo		224	Voucher	98,620	0	0	0	98,620	98,620				
									Total Object Head-- 1 :								98,620	0	0	0	98,620	98,620
									02. Wages	Voted-Sixth-Schedule-Garo		770	Voucher	1,11,850	0	0	0	1,11,850	1,11,850			
										Total Object Head-- 2 :								1,11,850	0	0	0	1,11,850
Total Sub Head :									2,10,470	0	0	0	2,10,470	2,10,470								
Total Minor Head 102 :								2,10,470	0	0	0	2,10,470	2,10,470									
Total Sub Major Head 80 :								2,60,063	0	0	0	2,60,063	2,60,063									

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Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department :	Revenue Department														
Treasury :	Tura Treasury														
D.D.O. :	3600004 Dc Disaster Management Tura														
Month of Account:	NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245					Total Major Head	2245 :			2,60,063	0	0	0	0	2,60,063	2,60,063
					Total of Month :				2,60,063	0	0	0	0	2,60,063	2,60,063
					Total of DDO	3600004 :			5,15,972	0	0	0	0	5,15,972	5,15,972
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														5,15,972	
<u>Summary of DDO wise expenditure</u>															
2245	80	101	(02)	Training On Disaster Management	0	11. Domestic Travel Expense		Voted-Sixth-Schedule-Garo							23,837
2245	80	101	(02)	Training On Disaster Management	0	13. Office Expenses		Voted-Sixth-Schedule-Garo							1,00,000
2245	80	101	(02)	Training On Disaster Management	0	50. Other Charges		Voted-Sixth-Schedule-Garo							1,62,146
2245	80	101	(04)	Conduct Of State & District Level Mock Exercise	0	50.Other Charges		General-Voted							3,00,000
2245	80	102	(03)	Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth-Schedule-Garo							11,93,840
2245	80	102	(03)	Human Resource Support In Disaster Management	0	02. Wages		Voted-Sixth-Schedule-Garo							13,51,560
2245	80	102	(03)	Human Resource Support In Disaster Management	0	11. Travel Expenses		Voted-Sixth-Schedule-Garo							38,182

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management TuraSummary of DDO wise expenditure**31,69,565**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department : Revenue Department																	
Treasury : Baghmara Treasury																	
D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara																	
Month of Account: APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	231	Voucher	81,552	0	0	0	81,552	81,552			
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552			
Total Sub Head :									81,552	0	0	0	81,552	81,552			
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552			
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552			
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552			
Total of Month :									81,552	0	0	0	81,552	81,552			
Month of Account: MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	62	Voucher	81,552	0	0	0	81,552	81,552			
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552			
02. Wages									Voted-Sixth-Schedule-Garo	337	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000			
Total Sub Head :									96,552	0	0	0	96,552	96,552			
Total Minor Head 102 :									96,552	0	0	0	96,552	96,552			

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Baghmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Baghmara**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Sub Major Head 80 :					96,552	0	0	0	96,552	96,552	
				Total Major Head 2245 :					96,552	0	0	0	96,552	96,552	
				Total of Month :					96,552	0	0	0	96,552	96,552	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	652	Voucher	11,220	0	0	0	11,220	11,220	
						Voted-Sixth-Schedule-Garo	96	Voucher	81,552	0	0	0	81,552	81,552	
				Total Object Head-- 1 :					92,772	0	0	0	92,772	92,772	
					02. Wages	Voted-Sixth-Schedule-Garo	411	Voucher	15,000	0	0	0	15,000	15,000	
				Total Object Head-- 2 :					15,000	0	0	0	15,000	15,000	
				Total Sub Head :					1,07,772	0	0	0	1,07,772	1,07,772	
				Total Minor Head 102 :					1,07,772	0	0	0	1,07,772	1,07,772	
				Total Sub Major Head 80 :					1,07,772	0	0	0	1,07,772	1,07,772	
				Total Major Head 2245 :					1,07,772	0	0	0	1,07,772	1,07,772	
				Total of Month :					1,07,772	0	0	0	1,07,772	1,07,772	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Bagmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Bagmara**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		373	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000	
				50. Other Charges	Voted-Sixth-Schedule-Garo		246	Voucher	12,500	0	0	0	12,500	12,500	
					Voted-Sixth-Schedule-Garo		247	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500	
Total Sub Head :									62,500	0	0	0	62,500	62,500	
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		132	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	
				02. Wages	Voted-Sixth-Schedule-Garo		512	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		382	Voucher	38,182	0	0	0	38,182	38,182	
Total Object Head-- 11 :									38,182	0	0	0	38,182	38,182	
Total Sub Head :									1,36,978	0	0	0	1,36,978	1,36,978	
Total Minor Head 102 :									1,36,978	0	0	0	1,36,978	1,36,978	
Total Sub Major Head 80 :									1,99,478	0	0	0	1,99,478	1,99,478	

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Baghmara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>			Net Amount (as per SOP)	Gross Amount (A.G.)
2245									Total Major Head 2245 :	1,99,478	0	0	0	1,99,478	1,99,478
Total of Month :									1,99,478	0	0	0	1,99,478	1,99,478	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>			Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	337	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Baghmara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	201	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	185	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	457	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Baghmara Treasury													
D.D.O. :		3600001 Deputy Commissioner Revenue Baghmara													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Minor Head 102 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Sub Major Head 80 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Major Head 2245 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total of Month :				1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	86,108	0	0	0	86,108	86,108	
					Total Object Head-- 1 :				86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Minor Head 102 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Sub Major Head 80 :				1,01,108	0	0	0	1,01,108	1,01,108	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department : Revenue Department																	
Treasury : Baghmara Treasury																	
D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara																	
Month of Account: NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2245									Total Major Head	2245 :		1,01,108	0	0	0	1,01,108	1,01,108
									Total of Month :	1,01,108	0	0	0	1,01,108	1,01,108		
Month of Account: DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1079	Voucher	25,000	0	0	0	25,000	25,000			
									Total Object Head-- 13 :	25,000	0	0	0	25,000	25,000		
				50. Other Charges	Voted-Sixth-Schedule-Garo		1078	Voucher	7,113	0	0	0	7,113	7,113			
					Voted-Sixth-Schedule-Garo		1080	Voucher	30,387	0	0	0	30,387	30,387			
									Total Object Head-- 50 :	37,500	0	0	0	37,500	37,500		
									Total Sub Head :	62,500	0	0	0	62,500	62,500		
									Total Minor Head	101 :		62,500	0	0	0	62,500	62,500
				102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	54	Voucher	86,108	0	0	86,108	86,108		
								Voted-Sixth-Schedule-Garo	859	Voucher	86,108	0	0	86,108	86,108		
									Total Object Head-- 1 :	1,72,216	0	0	0	1,72,216	1,72,216		
					02. Wages		1059	Voucher	15,000	0	0	0	15,000	15,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date : 08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Baghmara Treasury

D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	386	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000	
Total Sub Head :									2,02,216	0	0	0	2,02,216	2,02,216	
Total Minor Head 102 :									2,02,216	0	0	0	2,02,216	2,02,216	
Total Sub Major Head 80 :									2,64,716	0	0	0	2,64,716	2,64,716	
Total Major Head 2245 :									2,64,716	0	0	0	2,64,716	2,64,716	
Total of Month :									2,64,716	0	0	0	2,64,716	2,64,716	

Month of Account: FEB/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	125	Voucher	87,842	0	0	0	87,842	87,842	
Total Object Head-- 1 :									98,246	0	0	0	98,246	98,246	
Total Sub Head :									98,246	0	0	0	98,246	98,246	
Total Minor Head 102 :									98,246	0	0	0	98,246	98,246	
Total Sub Major Head 80 :									98,246	0	0	0	98,246	98,246	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																													
Department : Revenue Department																													
Treasury : Baghmara Treasury																													
D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara																													
Month of Account: FEB/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2245										Total Major Head		2245 :																	
Month of Account: MAR/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610					
2245		80		101		(02) Training On Disaster Management		13. Office Expenses		Voted-Sixth-Schedule-Garo		1086		Voucher				25,000		0		0		0		25,000		25,000	
										Voted-Sixth-Schedule-Garo		1424		Voucher				25,000		0		0		0		25,000		25,000	
								Total Object Head-- 13 :										50,000		0		0		0		50,000		50,000	
						50. Other Charges		Voted-Sixth-Schedule-Garo		1085		Voucher						50,000		0		0		0		50,000		50,000	
								Voted-Sixth-Schedule-Garo		1425		Voucher						35,184		0		0		0		35,184		35,184	
								Voted-Sixth-Schedule-Garo		1426		Voucher						2,316		0		0		0		2,316		2,316	
								Total Object Head-- 50 :										87,500		0		0		0		87,500		87,500	
								Total Sub Head :										1,37,500		0		0		0		1,37,500		1,37,500	
						(04) Conduct Of State & District Level Mock Exercise		50.Other Charges		General-Voted		683		Voucher				1,50,000		0		0		0		1,50,000		1,50,000	
								Total Object Head-- 50 :										1,50,000		0		0		0		1,50,000		1,50,000	
								Total Sub Head :										1,50,000		0		0		0		1,50,000		1,50,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Baghmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Baghmara**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
Total Minor Head 101 :									2,87,500	0	0	0	2,87,500	2,87,500					
2245	80	101	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth-Schedule-Garo	166	Voucher	87,842	0	0	0	87,842	87,842			
Total Object Head-- 1 :									87,842	0	0	0	87,842	87,842					
02. Wages											Voted-Sixth-Schedule-Garo	22	Voucher	810	0	0	0	810	810
											Voted-Sixth-Schedule-Garo	23	Voucher	15,270	0	0	0	15,270	15,270
											Voted-Sixth-Schedule-Garo	894	Voucher	15,270	0	0	0	15,270	15,270
Total Object Head-- 2 :									31,350	0	0	0	31,350	31,350					
Total Sub Head :									1,19,192	0	0	0	1,19,192	1,19,192					
Total Minor Head 102 :									1,19,192	0	0	0	1,19,192	1,19,192					
Total Sub Major Head 80 :									4,06,692	0	0	0	4,06,692	4,06,692					
Total Major Head 2245 :									4,06,692	0	0	0	4,06,692	4,06,692					
Total of Month :									4,06,692	0	0	0	4,06,692	4,06,692					
Total of DDO 3600001 :									16,59,440	0	0	0	16,59,440	16,59,440					
Reconciliation Portion																			
<i>Internal Adjustment of A.G. Office:</i>																			
DDO wise Total (Original +Reconciliation+IA) :														16,59,440					
<u>Summary of DDO wise expenditure</u>																			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Bagmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue BagmaraSummary of DDO wise expenditure

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1,62,500
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted	1,50,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,42,408
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	1,66,350
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							16,59,440

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	1,15,283	0	7,460	0	1,07,823	1,15,283
Total Object Head-- 1 :									1,15,283	0	7,460	0	1,07,823	1,15,283
Total Sub Head :									1,15,283	0	7,460	0	1,07,823	1,15,283
Total Minor Head 1 :									1,15,283	0	7,460	0	1,07,823	1,15,283
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	115	Voucher	34,903	0	0	0	34,903	34,903
						General-Voted	74	Voucher	30,689	0	0	2,200	28,489	30,689
						General-Voted	75	Voucher	2,44,037	0	0	2,200	2,41,837	2,44,037
						General-Voted	91	Voucher	46,272	0	0	0	46,272	46,272
Total Object Head-- 1 :									3,55,901	0	0	4,400	3,51,501	3,55,901
Total Sub Head :									3,55,901	0	0	4,400	3,51,501	3,55,901
Total Minor Head 103 :									3,55,901	0	0	4,400	3,51,501	3,55,901
Total Sub Major Head 0 :									4,71,184	0	7,460	4,400	4,59,324	4,71,184
Total Major Head 2029 :									4,71,184	0	7,460	4,400	4,59,324	4,71,184
Total of Month :									4,71,184	0	7,460	4,400	4,59,324	4,71,184

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	11	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11		1,03,283	0	17,460	0	85,823	1,03,283
Total Object Head-- 1 :									1,03,283	0	17,460	0	85,823	1,03,283
Total Sub Head :									1,03,283	0	17,460	0	85,823	1,03,283
Total Minor Head 1 :									1,03,283	0	17,460	0	85,823	1,03,283
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	10	Voucher	2,80,723	0	0	2,200	2,78,523	2,80,723
						General-Voted	9	Voucher	30,689	0	0	2,200	28,489	30,689
Total Object Head-- 1 :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Sub Head :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Minor Head 103 :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Sub Major Head 0 :									4,14,695	0	17,460	4,400	3,92,835	4,14,695
Total Major Head 2029 :									4,14,695	0	17,460	4,400	3,92,835	4,14,695
Total of Month :									4,14,695	0	17,460	4,400	3,92,835	4,14,695

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	143	Voucher	13,880	0	0	0	13,880	13,880
						Voted-Sixth-	4	Voucher	1,15,283	0	17,460	0	97,823	1,15,283

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	11,200	0	0	0	11,200	11,200
Total Object Head-- 1 :									1,40,363	0	17,460	0	1,22,903	1,40,363
Total Sub Head :									1,40,363	0	17,460	0	1,22,903	1,40,363
Total Minor Head 1 :									1,40,363	0	17,460	0	1,22,903	1,40,363
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	141	Voucher	1,035	0	0	0	1,035	1,035
						General-Voted	142	Voucher	4,040	0	0	0	4,040	4,040
						General-Voted	144	Voucher	31,620	0	0	0	31,620	31,620
						General-Voted	5	Voucher	30,689	0	0	2,200	28,489	30,689
						General-Voted	6	Voucher	2,78,706	0	0	2,200	2,76,506	2,78,706
Total Object Head-- 1 :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Sub Head :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Minor Head 103 :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Sub Major Head 0 :									4,86,453	0	17,460	4,400	4,64,593	4,86,453
Total Major Head 2029 :									4,86,453	0	17,460	4,400	4,64,593	4,86,453
Total of Month :									4,86,453	0	17,460	4,400	4,64,593	4,86,453
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	8	Voucher	1,18,059	0	17,460	0	1,00,599	1,18,059
Total Object Head-- 1 :									1,18,059	0	17,460	0	1,00,599	1,18,059
Total Sub Head :									1,18,059	0	17,460	0	1,00,599	1,18,059
Total Minor Head 1 :									1,18,059	0	17,460	0	1,00,599	1,18,059
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	10	Voucher	2,75,871	0	0	2,200	2,73,671	2,75,871
						General-Voted	11	Voucher	6,400	0	0	0	6,400	6,400
						General-Voted	140	Voucher	4,040	0	0	0	4,040	4,040
						General-Voted	9	Voucher	31,497	0	0	2,200	29,297	31,497
Total Object Head-- 1 :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Sub Head :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Minor Head 103 :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Sub Major Head 0 :									4,35,867	0	17,460	4,400	4,14,007	4,35,867
Total Major Head 2029 :									4,35,867	0	17,460	4,400	4,14,007	4,35,867
Total of Month :									4,35,867	0	17,460	4,400	4,14,007	4,35,867
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	6	Voucher						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6		1,09,030	0	17,600	0	91,430	1,09,030
Total Object Head-- 1 :									1,09,030	0	17,600	0	91,430	1,09,030
Total Sub Head :									1,09,030	0	17,600	0	91,430	1,09,030
Total Minor Head 1 :									1,09,030	0	17,600	0	91,430	1,09,030
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	7	Voucher	32,388	0	0	2,200	30,188	32,388
						General-Voted	8	Voucher	2,82,850	0	0	2,200	2,80,650	2,82,850
						General-Voted	98	Voucher	16,400	0	0	0	16,400	16,400
Total Object Head-- 1 :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Sub Head :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Minor Head 103 :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Sub Major Head 0 :									4,40,668	0	17,600	4,400	4,18,668	4,40,668
Total Major Head 2029 :									4,40,668	0	17,600	4,400	4,18,668	4,40,668
Total of Month :									4,40,668	0	17,600	4,400	4,18,668	4,40,668
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	1,09,030	0	17,600	0	91,430	1,09,030

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				1,09,030	0	17,600	0	91,430	1,09,030
Total Object Head-- 1 :									1,09,030	0	17,600	0	91,430	1,09,030
Total Sub Head :									1,09,030	0	17,600	0	91,430	1,09,030
Total Minor Head 1 :									1,09,030	0	17,600	0	91,430	1,09,030
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	12	Voucher	27,950	0	0	0	27,950	27,950
						General-Voted	13	Voucher	32,388	0	0	2,200	30,188	32,388
						General-Voted	14	Voucher	2,62,759	0	0	2,200	2,60,559	2,62,759
Total Object Head-- 1 :									3,23,097	0	0	4,400	3,18,697	3,23,097
Total Sub Head :									3,23,097	0	0	4,400	3,18,697	3,23,097
Total Minor Head 103 :									3,23,097	0	0	4,400	3,18,697	3,23,097
Total Sub Major Head 0 :									4,32,127	0	17,600	4,400	4,10,127	4,32,127
Total Major Head 2029 :									4,32,127	0	17,600	4,400	4,10,127	4,32,127
Total of Month :									4,32,127	0	17,600	4,400	4,10,127	4,32,127
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	22,839	0	0	0	22,839	22,839
						Voted-Sixth-Schedule-Khasi	11	Voucher	12,000	0	0	0	12,000	12,000

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	1,09,030	0	17,600	0	91,430	1,09,030
Total Object Head-- 1 :									1,43,869	0	17,600	0	1,26,269	1,43,869
Total Sub Head :									1,43,869	0	17,600	0	1,26,269	1,43,869
Total Minor Head 1 :									1,43,869	0	17,600	0	1,26,269	1,43,869
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	129	Voucher	5,200	0	0	0	5,200	5,200
						General-Voted	6	Voucher	6,400	0	0	0	6,400	6,400
						General-Voted	8	Voucher	32,388	0	0	2,200	30,188	32,388
						General-Voted	9	Voucher	2,50,759	0	0	2,200	2,48,559	2,50,759
Total Object Head-- 1 :									2,94,747	0	0	4,400	2,90,347	2,94,747
Total Sub Head :									2,94,747	0	0	4,400	2,90,347	2,94,747
Total Minor Head 103 :									2,94,747	0	0	4,400	2,90,347	2,94,747
Total Sub Major Head 0 :									4,38,616	0	17,600	4,400	4,16,616	4,38,616
Total Major Head 2029 :									4,38,616	0	17,600	4,400	4,16,616	4,38,616
Total of Month :									4,38,616	0	17,600	4,400	4,16,616	4,38,616

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	5	Voucher						

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5		1,09,030	0	20,600	0	88,430	1,09,030
						Voted-Sixth-Schedule-Khasi	66	Voucher	14,032	0	0	0	14,032	14,032
Total Object Head-- 1 :									1,23,062	0	20,600	0	1,02,462	1,23,062
Total Sub Head :									1,23,062	0	20,600	0	1,02,462	1,23,062
Total Minor Head 1 :									1,23,062	0	20,600	0	1,02,462	1,23,062
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	154	Voucher	66,252	0	0	0	66,252	66,252
						General-Voted	6	Voucher	32,388	0	0	2,200	30,188	32,388
						General-Voted	7	Voucher	2,62,759	0	0	2,200	2,60,559	2,62,759
Total Object Head-- 1 :									3,61,399	0	0	4,400	3,56,999	3,61,399
Total Sub Head :									3,61,399	0	0	4,400	3,56,999	3,61,399
Total Minor Head 103 :									3,61,399	0	0	4,400	3,56,999	3,61,399
Total Sub Major Head 0 :									4,84,461	0	20,600	4,400	4,59,461	4,84,461
Total Major Head 2029 :									4,84,461	0	20,600	4,400	4,59,461	4,84,461
Total of Month :									4,84,461	0	20,600	4,400	4,59,461	4,84,461

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	113	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	223	Voucher	14,516	0	0	0	14,516	14,516
						Voted-Sixth-Schedule-Khasi	225	Voucher	1,10,230	0	20,600	0	89,630	1,10,230
						Voted-Sixth-Schedule-Khasi	6	Voucher	13,000	0	0	0	13,000	13,000
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,10,230	0	20,600	0	89,630	1,10,230
						Total Object Head-- I :			2,49,976	0	41,200	0	2,08,776	2,49,976
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	297	Voucher	7,960	0	0	0	7,960	7,960
						Voted-Sixth-Schedule-Khasi	298	Voucher	7,550	0	0	0	7,550	7,550
						Total Object Head-- 13 :			15,510	0	0	0	15,510	15,510
						Total Sub Head :			2,65,486	0	41,200	0	2,24,286	2,65,486
						Total Minor Head I :			2,65,486	0	41,200	0	2,24,286	2,65,486
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	10	Voucher	2,27,134	0	0	2,200	2,24,934	2,27,134
						General-Voted	114	Voucher	28,332	0	0	0	28,332	28,332
						General-Voted	224	Voucher	5,806	0	0	0	5,806	5,806
						General-Voted	226	Voucher	32,988	0	0	2,200	30,788	32,988
						General-Voted	227	Voucher	2,15,134	0	0	2,200	2,12,934	2,15,134
						General-Voted	349	Voucher	2,179	0	0	0	2,179	2,179
						General-Voted	350	Voucher	32,691	0	0	0	32,691	32,691

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	351	Voucher	6,290	0	0	0	6,290	6,290				
						General-Voted	7	Voucher	2,615	0	0	2,615	2,615					
						General-Voted	9	Voucher	32,988	0	0	2,200	30,788	32,988				
					Total Object Head-- 1 :								5,86,157	0	0	8,800	5,77,357	5,86,157
					(13) Office Expenses	General-Voted	310	Voucher	4,000	0	0	4,000	4,000					
						General-Voted	311	Voucher	6,720	0	0	6,720	6,720					
						General-Voted	312	Voucher	24,703	0	0	24,703	24,703					
					Total Object Head-- 13 :								35,423	0	0	0	35,423	35,423
					Total Sub Head :								6,21,580	0	0	8,800	6,12,780	6,21,580
					Total Minor Head 103 :								6,21,580	0	0	8,800	6,12,780	6,21,580
Total Sub Major Head 0 :								8,87,066	0	41,200	8,800	8,37,066	8,87,066					
Total Major Head 2029 :								8,87,066	0	41,200	8,800	8,37,066	8,87,066					
Total of Month :								8,87,066	0	41,200	8,800	8,37,066	8,87,066					

Month of Account: JAN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	71	Voucher	12,852	0	0	0	12,852	12,852	
Total Object Head-- 1 :								12,852	0	0	0	12,852	12,852		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				12,852	0	0	0	12,852	12,852
					Total Minor Head 1 :				12,852	0	0	0	12,852	12,852
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	72	Voucher	3,744	0	0	0	3,744	3,744
						General-Voted	73	Voucher	24,804	0	0	0	24,804	24,804
					Total Object Head-- 1 :				28,548	0	0	0	28,548	28,548
					Total Sub Head :				28,548	0	0	0	28,548	28,548
					Total Minor Head 103 :				28,548	0	0	0	28,548	28,548
					Total Sub Major Head 0 :				41,400	0	0	0	41,400	41,400
					Total Major Head 2029 :				41,400	0	0	0	41,400	41,400
					Total of Month :				41,400	0	0	0	41,400	41,400
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	1,27,372	0	20,600	0	1,06,772	1,27,372
					Total Object Head-- 1 :				1,27,372	0	20,600	0	1,06,772	1,27,372
					Total Sub Head :				1,27,372	0	20,600	0	1,06,772	1,27,372
					Total Minor Head 1 :				1,27,372	0	20,600	0	1,06,772	1,27,372

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(for Reconciliation)
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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang												
Month of Account:		FEB/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	206	Voucher	3,627	0	0	0	3,627	3,627
						General-Voted	5	Voucher	33,612	0	0	0	33,612	33,612
						General-Voted	6	Voucher	2,67,577	0	0	0	2,67,577	2,67,577
Total Object Head-- I :									3,04,816	0	0	0	3,04,816	3,04,816
Total Sub Head :									3,04,816	0	0	0	3,04,816	3,04,816
Total Minor Head 103 :									3,04,816	0	0	0	3,04,816	3,04,816
Total Sub Major Head 0 :									4,32,188	0	20,600	0	4,11,588	4,32,188
Total Major Head 2029 :									4,32,188	0	20,600	0	4,11,588	4,32,188
Total of Month :									4,32,188	0	20,600	0	4,11,588	4,32,188
Month of Account:		MAR/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	1,27,372	0	20,600	0	1,06,772	1,27,372
Total Object Head-- I :									1,27,372	0	20,600	0	1,06,772	1,27,372
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	217	Voucher	6,665	0	0	0	6,665	6,665
Total Object Head-- II :									6,665	0	0	0	6,665	6,665
Total Sub Head :									1,34,037	0	20,600	0	1,13,437	1,34,037

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head I :									1,34,037	0	20,600	0	1,13,437	1,34,037							
2029	00	001	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	414	Challan	-21,824	0	0	0	-21,824	-21,824						
							General-Voted	6	Voucher	28,715	0	0	0	28,715	28,715						
							General-Voted	8	Voucher	33,612	0	0	0	33,612	33,612						
							General-Voted	89	Voucher	2,34,268	0	0	0	2,34,268	2,34,268						
							Total Object Head-- I :									2,74,771	0	0	0	2,74,771	2,74,771
							(11) Travel Expenses	General-Voted	218	Voucher	7,671	0	0	0	7,671	7,671					
								General-Voted	219	Voucher	9,888	0	0	0	9,888	9,888					
								General-Voted	460	Voucher	3,350	0	0	0	3,350	3,350					
							Total Object Head-- II :									20,909	0	0	0	20,909	20,909
							Total Sub Head :									2,95,680	0	0	0	2,95,680	2,95,680
Total Minor Head 103 :									2,95,680	0	0	0	2,95,680	2,95,680							
Total Sub Major Head 0 :									4,29,717	0	20,600	0	4,09,117	4,29,717							
Total Major Head 2029 :									4,29,717	0	20,600	0	4,09,117	4,29,717							
Total of Month :									4,29,717	0	20,600	0	4,09,117	4,29,717							
Total of DDO 3600001 :									53,94,442	0	2,15,640	44,000	51,34,802	53,94,442							
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconciliation+IA) :														53,94,442							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement MairangSummary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	14,79,551
2029	00	1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	6,665
2029	00	1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,510
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	38,36,384
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(11) Travel Expenses	General-Voted	20,909
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	35,423
							53,94,442

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		113	Voucher	19,750	0	0	0	19,750	19,750	
Total Object Head-- 13 :									19,750	0	0	0	19,750	19,750	
				50. Other Charges	Voted-Sixth-Schedule-Khasi		114	Voucher	37,500	0	0	0	37,500	37,500	
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500	
Total Sub Head :									57,250	0	0	0	57,250	57,250	
Total Minor Head 101 :									57,250	0	0	0	57,250	57,250	
Total Sub Major Head 80 :									57,250	0	0	0	57,250	57,250	
Total Major Head 2245 :									57,250	0	0	0	57,250	57,250	
Total of Month :									57,250	0	0	0	57,250	57,250	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		101	Voucher	2,06,100	0	0	0	2,06,100	2,06,100	
Total Object Head-- 2 :									2,06,100	0	0	0	2,06,100	2,06,100	
Total Sub Head :									2,06,100	0	0	0	2,06,100	2,06,100	
Total Minor Head 102 :									2,06,100	0	0	0	2,06,100	2,06,100	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Mairang Sub-Treasury															
D.D.O. : 3600002 District Disaster Management Authority															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				2,06,100	0	0	0	2,06,100	2,06,100	
									Total Major Head 2245 :	2,06,100	0	0	0	2,06,100	2,06,100
									Total of Month :	2,06,100	0	0	0	2,06,100	2,06,100
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		174	Voucher	7,600	0	0	0	7,600	7,600	
									Total Object Head-- 13 :	7,600	0	0	0	7,600	7,600
									Total Sub Head :	7,600	0	0	0	7,600	7,600
									Total Minor Head 101 :	7,600	0	0	0	7,600	7,600
		102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		67	Voucher	68,700	0	0	0	68,700	68,700	
									Total Object Head-- 2 :	68,700	0	0	0	68,700	68,700
									Total Sub Head :	68,700	0	0	0	68,700	68,700
									Total Minor Head 102 :	68,700	0	0	0	68,700	68,700
									Total Sub Major Head 80 :	76,300	0	0	0	76,300	76,300
									Total Major Head 2245 :	76,300	0	0	0	76,300	76,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									76,300	0	0	0	76,300	76,300

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		224	Voucher	12,150	0	0	0	12,150	12,150
Total Object Head-- 13 :									12,150	0	0	0	12,150	12,150
				50. Other Charges	Voted-Sixth-Schedule-Khasi		223	Voucher	37,500	0	0	0	37,500	37,500
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									49,650	0	0	0	49,650	49,650
Total Minor Head 101 :									49,650	0	0	0	49,650	49,650
		102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		134	Voucher	68,700	0	0	0	68,700	68,700
Total Object Head-- 2 :									68,700	0	0	0	68,700	68,700
Total Sub Head :									68,700	0	0	0	68,700	68,700
Total Minor Head 102 :									68,700	0	0	0	68,700	68,700
Total Sub Major Head 80 :									1,18,350	0	0	0	1,18,350	1,18,350
Total Major Head 2245 :									1,18,350	0	0	0	1,18,350	1,18,350

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600002 District Disaster Management Authority														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									1,18,350	0	0	0	1,18,350	1,18,350
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	68,700	0	0	0	68,700	68,700
									68,700	0	0	0	68,700	68,700
Total Object Head-- 2 :									1,37,400	0	0	0	1,37,400	1,37,400
Total Sub Head :									1,37,400	0	0	0	1,37,400	1,37,400
Total Minor Head 102 :									1,37,400	0	0	0	1,37,400	1,37,400
Total Sub Major Head 80 :									1,37,400	0	0	0	1,37,400	1,37,400
Total Major Head 2245 :									1,37,400	0	0	0	1,37,400	1,37,400
Total of Month :									1,37,400	0	0	0	1,37,400	1,37,400
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	101	(02) Training On Disaster	0	13. Office Expenses	Voted-Sixth-	9	Voucher	19,750	0	0	0	19,750	19,750

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600002 District Disaster Management Authority														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Total Object Head-- 13 :				19,750	0	0	0	19,750	19,750
					50. Other Charges	Voted-Sixth-Schedule-Khasi	10	Voucher	37,500	0	0	0	37,500	37,500
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500
					Total Sub Head :				57,250	0	0	0	57,250	57,250
					Total Minor Head 101 :				57,250	0	0	0	57,250	57,250
					Total Sub Major Head 80 :				57,250	0	0	0	57,250	57,250
					Total Major Head 2245 :				57,250	0	0	0	57,250	57,250
Total of Month :									57,250	0	0	57,250	57,250	
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		235	Voucher	4,920	0	0	0	4,920	4,920
					Voted-Sixth-Schedule-Khasi		80	Voucher	68,700	0	0	0	68,700	68,700
					Total Object Head-- 2 :				73,620	0	0	0	73,620	73,620
					Total Sub Head :				73,620	0	0	0	73,620	73,620
Total Minor Head 102 :				73,620	0	0	0	73,620	73,620					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** FEB/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
			Total Sub Major Head 80 :						73,620	0	0	0	73,620	73,620	
			Total Major Head 2245 :						73,620	0	0	0	73,620	73,620	
			Total of Month :						73,620	0	0	0	73,620	73,620	

Month of Account: MAR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		361	Voucher	19,750	0	0	0	19,750	19,750	
			Total Object Head-- 13 :						19,750	0	0	0	19,750	19,750	
			50. Other Charges			Voted-Sixth-Schedule-Khasi	428	Voucher	50,000	0	0	0	50,000	50,000	
			Total Object Head-- 50 :						50,000	0	0	0	50,000	50,000	
			Total Sub Head :						69,750	0	0	0	69,750	69,750	
			(04) Conduct Of State & District Level Mock Exercise			General-Voted	476	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
			Total Object Head-- 50 :						1,50,000	0	0	0	1,50,000	1,50,000	
			Total Sub Head :						1,50,000	0	0	0	1,50,000	1,50,000	
			Total Minor Head 101 :						2,19,750	0	0	0	2,19,750	2,19,750	
		102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		69	Voucher	69,930	0	0	0	69,930	69,930	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Total Object Head-- 2 :			69,930	0	0	0	69,930	69,930
						Total Sub Head :			69,930	0	0	0	69,930	69,930
						Total Minor Head 102 :			69,930	0	0	0	69,930	69,930
						Total Sub Major Head 80 :			2,89,680	0	0	0	2,89,680	2,89,680
						Total Major Head 2245 :			2,89,680	0	0	0	2,89,680	2,89,680
						Total of Month :			2,89,680	0	0	0	2,89,680	2,89,680
						Total of DDO 3600002 :			10,15,950	0	0	0	10,15,950	10,15,950

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****10,15,950****Summary of DDO wise expenditure**

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi								79,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi								1,62,500
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted								1,50,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi								6,24,450

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.
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Department :	Revenue Department
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Treasury	Mairang Sub-Treasury
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D.D.O. :	3600002	District Disaster Management Authority
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Summary of DDO wise expenditure

10,15,950

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	174	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	129	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Khliehriat Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									81,552	0	0	0	81,552	81,552
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	254	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	111	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	375	Voucher	45,000	0	0	0	45,000	45,000	
Total Object Head-- 2 :									45,000	0	0	0	45,000	45,000	
Total Sub Head :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Minor Head 102 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Sub Major Head 80 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Major Head 2245 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total of Month :									1,28,796	0	0	0	1,28,796	1,28,796	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	172	Voucher	23,988	0	0	0	23,988	23,988			
Total Object Head-- 13 :									23,988	0	0	0	23,988	23,988			
50. Other Charges									Voted-Sixth-Schedule-Jaintia	171	Voucher	36,759	0	0	0	36,759	36,759
Total Object Head-- 50 :									36,759	0	0	0	36,759	36,759			
Total Sub Head :									60,747	0	0	0	60,747	60,747			
Total Minor Head 101 :									60,747	0	0	0	60,747	60,747			

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Run Date :

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	130	Voucher	86,108	0	0	0	86,108	86,108
							283	Voucher	11,220	0	0	0	11,220	11,220
							Total Object Head-- 1 :		97,328	0	0	0	97,328	97,328
					02. Wages	Voted-Sixth-Schedule-Jaintia	225	Voucher	15,000	0	0	0	15,000	15,000
							Total Object Head-- 2 :		15,000	0	0	0	15,000	15,000
							Total Sub Head :		1,12,328	0	0	0	1,12,328	1,12,328
					Total Minor Head 102 :		1,12,328	0	0	0	1,12,328	1,12,328		
Total Sub Major Head 80 :		1,73,075	0	0	0	1,73,075	1,73,075							
Total Major Head 2245 :		1,73,075	0	0	0	1,73,075	1,73,075							
Total of Month :		1,73,075	0	0	0	1,73,075	1,73,075							
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	86	Voucher	86,108	0	0	0	86,108	86,108
							Total Object Head-- 1 :		86,108	0	0	0	86,108	86,108
							02. Wages	Voted-Sixth-Schedule-Jaintia	220	Voucher	15,000	0	0	0

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Khliehriat Treasury

D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages				15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108
Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	209	Voucher	86,108	0	0	0	86,108	86,108
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108
					02. Wages	Voted-Sixth-Schedule-Jaintia	333	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Khliehriat Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)		
2245					Total Major Head 2245 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total of Month :				1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	119	Voucher	86,108	0	0	0	86,108	86,108	
					Total Object Head-- 1 :				86,108	0	0	0	86,108	86,108	
					02. Wages		Voted-Sixth-Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Minor Head 102 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Sub Major Head 80 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Major Head 2245 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total of Month :				1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																				
Department :		Revenue Department																				
Treasury :		Khliehriat Treasury																				
D.D.O. :		3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat																				
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	608	Voucher	86,708	0	0	0	86,708	86,708								
									86,708	0	0	0	86,708	86,708								
					Total Object Head-- I :								1,73,416	0	0	0	1,73,416	1,73,416				
					11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	540	Voucher	24,154	0	0	0	24,154	24,154								
									Total Object Head-- II :								24,154	0	0	0	24,154	24,154
					Total Sub Head :								1,97,570	0	0	0	1,97,570	1,97,570				
					Total Minor Head 102 :								1,97,570	0	0	0	1,97,570	1,97,570				
Total Sub Major Head 80 :								1,97,570	0	0	0	1,97,570	1,97,570									
Total Major Head 2245 :								1,97,570	0	0	0	1,97,570	1,97,570									
Total of Month :								1,97,570	0	0	0	1,97,570	1,97,570									
Month of Account:		JAN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	11	Voucher	30,810	0	0	0	30,810	30,810								
									Total Object Head-- 2 :								30,810	0	0	0	30,810	30,810
									Total Sub Head :								30,810	0	0	0	30,810	30,810

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury Khliehriat Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat															
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	102	Total Minor Head 102 :						30,810	0	0	0	30,810	30,810	
									30,810	0	0	0	30,810	30,810	
									30,810	0	0	0	30,810	30,810	
Total of Month :									30,810	0	0	0	30,810	30,810	
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		395	Voucher	22,637	0	0	0	22,637	22,637	
									22,637	0	0	0	22,637	22,637	
									32,798	0	0	0	32,798	32,798	
Total Object Head-- 13 :									32,798	0	0	0	32,798	32,798	
									55,435	0	0	0	55,435	55,435	
Total Minor Head 101 :									55,435	0	0	0	55,435	55,435	
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		366	Voucher	10,404	0	0	0	10,404	10,404	
									88,442	0	0	0	88,442	88,442	
Total Object Head-- 1 :									98,846	0	0	0	98,846	98,846	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Khliehriat Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat														
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Jaintia		284	Voucher	15,270	0	0	0	15,270	15,270
Total Object Head-- 2 :									15,270	0	0	0	15,270	15,270
				06.Medical Treatment	Voted-Sixth-Schedule-Jaintia		433	Voucher	40,599	0	0	0	40,599	40,599
					Voted-Sixth-Schedule-Jaintia		434	Voucher	15,218	0	0	0	15,218	15,218
Total Object Head-- 6 :									55,817	0	0	0	55,817	55,817
Total Sub Head :									1,69,933	0	0	0	1,69,933	1,69,933
Total Minor Head 102 :									1,69,933	0	0	0	1,69,933	1,69,933
Total Sub Major Head 80 :									2,25,368	0	0	0	2,25,368	2,25,368
Total Major Head 2245 :									2,25,368	0	0	0	2,25,368	2,25,368
Total of Month :									2,25,368	0	0	0	2,25,368	2,25,368
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		300	Voucher	27,910	0	0	0	27,910	27,910
					Voted-Sixth-Schedule-Jaintia		673	Voucher	25,390	0	0	0	25,390	25,390
Total Object Head-- 13 :									53,300	0	0	0	53,300	53,300

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Run Date :

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department :		Revenue Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat															
Month of Account:		MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Voted-Sixth-Schedule-Jaintia		299	Voucher	42,238	0	0	0	42,238	42,238			
					Voted-Sixth-Schedule-Jaintia		672	Voucher	50,643	0	0	0	50,643	50,643			
					Total Object Head-- 50 :							92,881	0	0	0	92,881	92,881
					Total Sub Head :							1,46,181	0	0	0	1,46,181	1,46,181
					(04) Conduct Of State & District Level Mock Exercise	50.Other Charges	General-Voted		594	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
							Total Object Head-- 50 :							1,50,000	0	0	0
		Total Sub Head :							1,50,000	0	0	0	1,50,000	1,50,000			
		Total Minor Head 101 :							2,96,181	0	0	0	2,96,181	2,96,181			
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		9	Voucher	88,442	0	0	0	88,442	88,442			
					Total Object Head-- 1 :							88,442	0	0	0	88,442	88,442
02. Wages	Voted-Sixth-Schedule-Jaintia				407	Voucher	15,270	0	0	0	15,270	15,270					
	Voted-Sixth-Schedule-Jaintia				697	Voucher	15,270	0	0	0	15,270	15,270					
Total Object Head-- 2 :							30,540	0	0	0	30,540	30,540					
11. Travel Expenses	Voted-Sixth-Schedule-Jaintia				621	Voucher	13,657	0	0	0	13,657	13,657					
Total Object Head-- 11 :							13,657	0	0	0	13,657	13,657					
Total Sub Head :							1,32,639	0	0	0	1,32,639	1,32,639					

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat													
Month of Account:		MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102			Total Minor Head 102 :				1,32,639	0	0	0	1,32,639	1,32,639	
					Total Sub Major Head 80 :				4,28,820	0	0	0	4,28,820	4,28,820	
					Total Major Head 2245 :				4,28,820	0	0	0	4,28,820	4,28,820	
					Total of Month :				4,28,820	0	0	0	4,28,820	4,28,820	
					Total of DDO 3600001 :				17,32,419	0	0	0	17,32,419	17,32,419	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														17,32,419	
<u>Summary of DDO wise expenditure</u>															
2245	80	101	(02)	Training On Disaster Management	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia							99,925
2245	80	101	(02)	Training On Disaster Management	0	50. Other Charges		Voted-Sixth-Schedule-Jaintia							1,62,438
2245	80	101	(04)	Conduct Of State & District Level Mock Exercise	0	50.Other Charges		General-Voted							1,50,000
2245	80	102	(03)	Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth-Schedule-Jaintia							10,44,808
2245	80	102	(03)	Human Resource Support In Disaster Management	0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,81,620
2245	80	102	(03)	Human Resource Support In Disaster Management	0	06.Medical Treatment		Voted-Sixth-Schedule-Jaintia							55,817

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Summary of DDO wise expenditure**

2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	37,811
							17,32,419

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		3600001 Deputy Commissioner Revenue And Disaster Management												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	245	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	147	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Resubelpara Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									81,552	0	0	0	81,552	81,552
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	219	Voucher	81,552	0	0	0	81,552	81,552
						Voted-Sixth-Schedule-Garo	404	Voucher	11,220	0	0	0	11,220	11,220
Total Object Head-- I :									92,772	0	0	0	92,772	92,772
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	389	Voucher	38,182	0	0	0	38,182	38,182
Total Object Head-- II :									38,182	0	0	0	38,182	38,182
Total Sub Head :									1,30,954	0	0	0	1,30,954	1,30,954
Total Minor Head 102 :									1,30,954	0	0	0	1,30,954	1,30,954
Total Sub Major Head 80 :									1,30,954	0	0	0	1,30,954	1,30,954
Total Major Head 2245 :									1,30,954	0	0	0	1,30,954	1,30,954
Total of Month :									1,30,954	0	0	0	1,30,954	1,30,954
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		396	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Garo		397	Voucher	3,918	0	0	0	3,918	3,918
					Voted-Sixth-Schedule-Garo		398	Voucher	24,051	0	0	0	24,051	24,051
					Voted-Sixth-Schedule-Garo		453	Voucher	9,531	0	0	0	9,531	9,531
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									62,500	0	0	0	62,500	62,500
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		60	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth-Schedule-Garo		356	Voucher	45,000	0	0	0	45,000	45,000
Total Object Head-- 2 :									45,000	0	0	0	45,000	45,000
Total Sub Head :									1,28,796	0	0	0	1,28,796	1,28,796
Total Minor Head 102 :									1,28,796	0	0	0	1,28,796	1,28,796
Total Sub Major Head 80 :									1,91,296	0	0	0	1,91,296	1,91,296
Total Major Head 2245 :									1,91,296	0	0	0	1,91,296	1,91,296

**Voucher Wise Expenditure Report
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Page No. 300
Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Resubelpara Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									1,91,296	0	0	0	1,91,296	1,91,296
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	14,500	0	0	0	14,500	14,500
Total Object Head-- 2 :									14,500	0	0	0	14,500	14,500
Total Sub Head :									98,296	0	0	0	98,296	98,296
Total Minor Head 102 :									98,296	0	0	0	98,296	98,296
Total Sub Major Head 80 :									98,296	0	0	0	98,296	98,296
Total Major Head 2245 :									98,296	0	0	0	98,296	98,296
Total of Month :									98,296	0	0	0	98,296	98,296
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	61	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	261	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									98,796	0	0	0	98,796	98,796
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796
Total Sub Major Head 80 :									98,796	0	0	0	98,796	98,796
Total Major Head 2245 :									98,796	0	0	0	98,796	98,796
Total of Month :									98,796	0	0	0	98,796	98,796

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	360	Voucher	8,575	0	0	0	8,575	8,575
						Voted-Sixth-Schedule-Garo	361	Voucher	8,713	0	0	0	8,713	8,713
						Voted-Sixth-Schedule-Garo	362	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Garo	363	Voucher	8,212	0	0	0	8,212	8,212

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Resubelpara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500	
					Total Sub Head :				37,500	0	0	0	37,500	37,500	
					Total Minor Head 101 :				37,500	0	0	0	37,500	37,500	
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	153	Voucher	86,108	0	0	0	86,108	86,108	
						Voted-Sixth-Schedule-Garo	154	Voucher	4,624	0	0	0	4,624	4,624	
						Total Object Head-- 1 :				90,732	0	0	0	90,732	90,732
				0	02. Wages	Voted-Sixth-Schedule-Garo	411	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 2 :				14,000	0	0	0	14,000	14,000
						Total Sub Head :				1,04,732	0	0	0	1,04,732	1,04,732
		Total Minor Head 102 :				1,04,732	0	0	0	1,04,732	1,04,732				
Total Sub Major Head 80 :				1,42,232	0	0	0	1,42,232	1,42,232						
Total Major Head 2245 :				1,42,232	0	0	0	1,42,232	1,42,232						
Total of Month :				1,42,232	0	0	0	1,42,232	1,42,232						
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2245		102	(03) Human Resource	0	01. Salaries	Voted-Sixth-	118								

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Resubelpara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	118	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	397	Voucher	16,000	0	0	0	16,000	16,000	
Total Object Head-- 2 :									16,000	0	0	0	16,000	16,000	
Total Sub Head :									1,02,108	0	0	0	1,02,108	1,02,108	
Total Minor Head 102 :									1,02,108	0	0	0	1,02,108	1,02,108	
Total Sub Major Head 80 :									1,02,108	0	0	0	1,02,108	1,02,108	
Total Major Head 2245 :									1,02,108	0	0	0	1,02,108	1,02,108	
Total of Month :									1,02,108	0	0	0	1,02,108	1,02,108	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	86,108	0	0	0	86,108	86,108	
						Voted-Sixth-Schedule-Garo	634	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									1,72,216	0	0	0	1,72,216	1,72,216	
					02. Wages	Voted-Sixth-Schedule-Garo	325	Voucher	6,000	0	0	0	6,000	6,000	

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	709	Voucher	6,200	0	0	0	6,200	6,200	
Total Object Head-- 2 :									12,200	0	0	0	12,200	12,200	
Total Sub Head :									1,84,416	0	0	0	1,84,416	1,84,416	
Total Minor Head 102 :									1,84,416	0	0	0	1,84,416	1,84,416	
Total Sub Major Head 80 :									1,84,416	0	0	0	1,84,416	1,84,416	
Total Major Head 2245 :									1,84,416	0	0	0	1,84,416	1,84,416	
Total of Month :									1,84,416	0	0	0	1,84,416	1,84,416	

Month of Account: JAN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	203	Voucher	10,404	0	0	0	10,404	10,404	
Total Object Head-- 1 :									10,404	0	0	0	10,404	10,404	
Total Sub Head :									10,404	0	0	0	10,404	10,404	
Total Minor Head 102 :									10,404	0	0	0	10,404	10,404	
Total Sub Major Head 80 :									10,404	0	0	0	10,404	10,404	
Total Major Head 2245 :									10,404	0	0	0	10,404	10,404	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Resubelpara Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management														
Month of Account: JAN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									10,404	0	0	0	10,404	10,404
Month of Account: FEB/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	139	Voucher	87,842	0	0	0	87,842	87,842
Total Object Head-- 1 :									87,842	0	0	0	87,842	87,842
					02. Wages	Voted-Sixth-Schedule-Garo	418	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 2 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									93,842	0	0	0	93,842	93,842
Total Minor Head 102 :									93,842	0	0	0	93,842	93,842
Total Sub Major Head 80 :									93,842	0	0	0	93,842	93,842
Total Major Head 2245 :									93,842	0	0	0	93,842	93,842
Total of Month :									93,842	0	0	0	93,842	93,842
Month of Account: MAR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																			
Department :		Revenue Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		3600001 Deputy Commissioner Revenue And Disaster Management																			
Month of Account:		MAR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2029	00	001	0	(01) Establishment In Districts	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1220	Voucher	10,000	0	0	0	10,000	10,000							
									Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000		
									Total Sub Head :					10,000	0	0	0	10,000	10,000		
									Total Minor Head 1 :					10,000	0	0	0	10,000	10,000		
	103	0	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(13) Office Expenses	General-Voted	1219	Voucher	10,000	0	0	0	10,000	10,000								
								Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000			
								Total Sub Head :					10,000	0	0	0	10,000	10,000			
								Total Minor Head 103 :					10,000	0	0	0	10,000	10,000			
								Total Sub Major Head 0 :					20,000	0	0	0	20,000	20,000			
								Total Major Head 2029 :					20,000	0	0	0	20,000	20,000			
2245	80	101	0	(02) Training On Disaster Management	11. Domestic Travel Expense	Voted-Sixth-Schedule-Garo	348	Voucher	28,300	0	0	0	28,300	28,300							
									Total Object Head-- 11 :					28,300	0	0	0	28,300	28,300		
									13. Office Expenses	Voted-Sixth-Schedule-Garo	956	Voucher	25,000	0	0	0	25,000	25,000			
													Voted-Sixth-Schedule-Garo	957	Voucher	50,000	0	0	0	50,000	50,000
																Total Object Head-- 13 :					75,000
									50. Other Charges	Voted-Sixth-Schedule-Garo	950	Voucher	14,540	0	0	0	14,540	14,540			
													Voted-Sixth-Schedule-Garo	951	Voucher	13,832	0	0	0	13,832	13,832

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	101	(02) Training On Disaster 0 Management	50. Other Charges	Voted-Sixth-Schedule-Garo		952	Voucher	3,850	0	0	0	3,850	3,850			
					Voted-Sixth-Schedule-Garo		953	Voucher	4,500	0	0	4,500	4,500				
					Voted-Sixth-Schedule-Garo		954	Voucher	41,724	0	0	41,724	41,724				
					Voted-Sixth-Schedule-Garo		955	Voucher	9,054	0	0	9,054	9,054				
				Total Object Head-- 50 :								87,500	0	0	0	87,500	87,500
				Total Sub Head :								1,90,800	0	0	0	1,90,800	1,90,800
				(04) Conduct Of State & 0 District Level Mock Exercise	50.Other Charges	General-Voted		529	Voucher	27,200	0	0	27,200	27,200			
						General-Voted		530	Voucher	81,780	0	0	81,780	81,780			
			General-Voted				531	Voucher	5,000	0	0	5,000	5,000				
			General-Voted				532	Voucher	36,000	0	0	36,000	36,000				
			Total Object Head-- 50 :								1,49,980	0	0	0	1,49,980	1,49,980	
			Total Sub Head :								1,49,980	0	0	0	1,49,980	1,49,980	
			Total Minor Head 101 :								3,40,780	0	0	0	3,40,780	3,40,780	
				102	(03) Human Resource 0 Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		93	Voucher	87,842	0	0	0	87,842	87,842	
Total Object Head-- 1 :								87,842	0	0	0	87,842					
02. Wages	Voted-Sixth-Schedule-Garo					1109	Voucher	14,252	0	0	14,252	14,252					
	Voted-Sixth-Schedule-Garo					1110	Voucher	5,600	0	0	5,600	5,600					

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages										
					Voted-Sixth-Schedule-Garo		243	Voucher	5,090	0	0	0	5,090	5,090	
					Voted-Sixth-Schedule-Garo		260	Voucher	6,000	0	0	0	6,000	6,000	
					Voted-Sixth-Schedule-Garo		909	Voucher	26,390	0	0	0	26,390	26,390	
					Total Object Head-- 2 :				57,332	0	0	0	57,332	57,332	
					Total Sub Head :				1,45,174	0	0	0	1,45,174	1,45,174	
					Total Minor Head 102 :				1,45,174	0	0	0	1,45,174	1,45,174	
					Total Sub Major Head 80 :				4,85,954	0	0	0	4,85,954	4,85,954	
					Total Major Head 2245 :				4,85,954	0	0	0	4,85,954	4,85,954	
					Total of Month :				5,05,954	0	0	0	5,05,954	5,05,954	
					Total of DDO 3600001 :				17,21,402	0	0	0	17,21,402	17,21,402	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****17,21,402**Summary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo									10,000
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of	0	(13) Office Expenses	General-Voted									10,000

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster ManagementSummary of DDO wise expenditure**Land Reforms.**

2245	80	101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	Voted-Sixth-Schedule-Garo	28,300
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1,62,500
2245	80	101	(04) Conduct Of State & District Level Mock Exercise	0	50.Other Charges	General-Voted	1,49,980
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,42,408
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	1,80,032
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							17,21,402

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	103	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009		-	7610		
Total of Month :									81,552	0	0		0	81,552	81,552
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009		-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	324	Voucher	11,220	0	0		0	11,220	11,220
						Voted-Sixth-Schedule-Khasi	92	Voucher	81,552	0	0		0	81,552	81,552
Total Object Head-- 1 :									92,772	0	0		0	92,772	92,772
Total Sub Head :									92,772	0	0		0	92,772	92,772
Total Minor Head 102 :									92,772	0	0		0	92,772	92,772
Total Sub Major Head 80 :									92,772	0	0		0	92,772	92,772
Total Major Head 2245 :									92,772	0	0		0	92,772	92,772
Total of Month :									92,772	0	0		0	92,772	92,772
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009		-	7610		
2245	80	101	(02) Training On Disaster	0	13. Office Expenses	Voted-Sixth-	259	Voucher	25,000	0	0		0	25,000	25,000

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Total Object Head-- 13 :			25,000	0	0	0	25,000	25,000	
					50. Other Charges	Voted-Sixth-Schedule-Khasi	260	Voucher	37,500	0	0	0	37,500	37,500
						Total Object Head-- 50 :			37,500	0	0	0	37,500	37,500
					Total Sub Head :			62,500	0	0	0	62,500	62,500	
					Total Minor Head 101 :			62,500	0	0	0	62,500	62,500	
					102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi	68	Voucher	83,796	0	0	0
		Total Object Head-- 1 :						83,796	0	0	0	83,796	83,796	
		02. Wages	Voted-Sixth-Schedule-Khasi	233			Voucher	45,000	0	0	0	45,000	45,000	
			Total Object Head-- 2 :				45,000	0	0	0	45,000	45,000		
		Total Sub Head :					1,28,796	0	0	0	1,28,796	1,28,796		
		Total Minor Head 102 :					1,28,796	0	0	0	1,28,796	1,28,796		
		Total Sub Major Head 80 :			1,91,296	0	0	0	1,91,296	1,91,296				
Total Major Head 2245 :			1,91,296	0	0	0	1,91,296	1,91,296						
Total of Month :			1,91,296	0	0	0	1,91,296	1,91,296						
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	164	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
Total Sub Head :									86,108	0	0	0	86,108	86,108	
Total Minor Head 102 :									86,108	0	0	0	86,108	86,108	
Total Sub Major Head 80 :									86,108	0	0	0	86,108	86,108	
Total Major Head 2245 :									86,108	0	0	0	86,108	86,108	
Total of Month :									86,108	0	0	0	86,108	86,108	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	61	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
Total Sub Head :									86,108	0	0	0	86,108	86,108	
Total Minor Head 102 :									86,108	0	0	0	86,108	86,108	
Total Sub Major Head 80 :									86,108	0	0	0	86,108	86,108	
Total Major Head 2245 :									86,108	0	0	0	86,108	86,108	

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									86,108	0	0	0	86,108	86,108	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	138	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Khasi	183	Voucher	45,000	0	0	0	45,000	45,000	
Total Object Head-- 2 :									45,000	0	0	0	45,000	45,000	
Total Sub Head :									1,31,108	0	0	0	1,31,108	1,31,108	
Total Minor Head 102 :									1,31,108	0	0	0	1,31,108	1,31,108	
Total Sub Major Head 80 :									1,31,108	0	0	0	1,31,108	1,31,108	
Total Major Head 2245 :									1,31,108	0	0	0	1,31,108	1,31,108	
Total of Month :									1,31,108	0	0	0	1,31,108	1,31,108	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Mawkyrwat Treasury																		
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat																		
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Voted-Sixth-Schedule-Khasi		333	Voucher	37,500	0	0	0	37,500	37,500				
									Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500
									Total Sub Head :				37,500	0	0	0	37,500	37,500
									Total Minor Head 101 :				37,500	0	0	0	37,500	37,500
									Total Sub Major Head 80 :				1,23,608	0	0	0	1,23,608	1,23,608
		Total Major Head 2245 :				1,23,608	0	0	0	1,23,608	1,23,608							
		Total of Month :				1,23,608	0	0	0	1,23,608	1,23,608							
		Month of Account: DEC/2023																
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	7610				
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		316	Voucher	25,000	0	0	0	25,000	25,000				
									Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management						25,000	0	0	0	25,000	25,000	
Total Sub Head :									25,000	0	0	0	25,000	25,000	
Total Minor Head 101 :									25,000	0	0	0	25,000	25,000	
		102	(03) Human Resource Support In Disaster Management	0											
			01. Salaries		Voted-Sixth-Schedule-Khasi		164	Voucher	86,708	0	0	0	86,708	86,708	
					Voted-Sixth-Schedule-Khasi		427	Voucher	86,708	0	0	0	86,708	86,708	
Total Object Head-- 1 :									1,73,416	0	0	0	1,73,416	1,73,416	
			02. Wages		Voted-Sixth-Schedule-Khasi		428	Voucher	45,810	0	0	0	45,810	45,810	
Total Object Head-- 2 :									45,810	0	0	0	45,810	45,810	
			11. Travel Expenses		Voted-Sixth-Schedule-Khasi		350	Voucher	38,182	0	0	0	38,182	38,182	
Total Object Head-- 11 :									38,182	0	0	0	38,182	38,182	
Total Sub Head :									2,57,408	0	0	0	2,57,408	2,57,408	
Total Minor Head 102 :									2,57,408	0	0	0	2,57,408	2,57,408	
Total Sub Major Head 80 :									2,82,408	0	0	0	2,82,408	2,82,408	
Total Major Head 2245 :									2,82,408	0	0	0	2,82,408	2,82,408	
Total of Month :									2,82,408	0	0	0	2,82,408	2,82,408	
Month of Account: JAN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department : Revenue Department																
Treasury : Mawkyrwat Treasury																
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat																
Month of Account: JAN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi		232	Voucher	10,404	0	0	0	10,404	10,404	
Total Object Head-- 1 :										10,404	0	0	0	10,404	10,404	
Total Sub Head :										10,404	0	0	0	10,404	10,404	
Total Minor Head 102 :										10,404	0	0	0	10,404	10,404	
Total Sub Major Head 80 :										10,404	0	0	0	10,404	10,404	
Total Major Head 2245 :										10,404	0	0	0	10,404	10,404	
Total of Month :										10,404	0	0	0	10,404	10,404	
Month of Account: FEB/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi		124	Voucher	88,442	0	0	0	88,442	88,442	
Total Object Head-- 1 :										88,442	0	0	0	88,442	88,442	
Total Sub Head :										88,442	0	0	0	88,442	88,442	
Total Minor Head 102 :										88,442	0	0	0	88,442	88,442	
Total Sub Major Head 80 :										88,442	0	0	0	88,442	88,442	
Total Major Head 2245 :										88,442	0	0	0	88,442	88,442	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat															
Month of Account: FEB/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									88,442	0	0	0	88,442	88,442	
Month of Account: MAR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	410	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000	
Total Sub Head :									10,000	0	0	0	10,000	10,000	
Total Minor Head 1 :									10,000	0	0	0	10,000	10,000	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	450	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000	
Total Sub Head :									10,000	0	0	0	10,000	10,000	
Total Minor Head 103 :									10,000	0	0	0	10,000	10,000	
Total Sub Major Head 0 :									20,000	0	0	0	20,000	20,000	
Total Major Head 2029 :									20,000	0	0	0	20,000	20,000	
2245	80	101	(02) Training On Disaster Management	0	11. Domestic Travel Expense	Voted-Sixth-Schedule-Khasi	791	Voucher	23,645	0	0	0	23,645	23,645	
Total Object Head-- 11 :									23,645	0	0	0	23,645	23,645	
					13. Office Expenses	Voted-Sixth-	786	Voucher	25,000	0	0	0	25,000	25,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** MAR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		788	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000
				50. Other Charges	Voted-Sixth-Schedule-Khasi		793	Voucher	37,500	0	0	0	37,500	37,500
					Voted-Sixth-Schedule-Khasi		794	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 50 :									87,500	0	0	0	87,500	87,500
Total Sub Head :									1,61,145	0	0	0	1,61,145	1,61,145
			(04) Conduct Of State & District Level Mock Exercise	50.Other Charges	General-Voted		796	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 50 :									1,50,000	0	0	0	1,50,000	1,50,000
Total Sub Head :									1,50,000	0	0	0	1,50,000	1,50,000
Total Minor Head 101 :									3,11,145	0	0	0	3,11,145	3,11,145
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		92	Voucher	88,442	0	0	0	88,442	88,442
Total Object Head-- 1 :									88,442	0	0	0	88,442	88,442
				02. Wages	Voted-Sixth-Schedule-Khasi		789	Voucher	45,810	0	0	0	45,810	45,810
Total Object Head-- 2 :									45,810	0	0	0	45,810	45,810
Total Sub Head :									1,34,252	0	0	0	1,34,252	1,34,252
Total Minor Head 102 :									1,34,252	0	0	0	1,34,252	1,34,252

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

08/05/2024

Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :	Revenue Department													
Treasury :	Mawkyrwat Treasury													
D.D.O. :	3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat													
Month of Account:	MAR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245	80				Total Sub Major Head 80 :				4,45,397	0	0	0	4,45,397	4,45,397
					Total Major Head 2245 :				4,45,397	0	0	0	4,45,397	4,45,397
					Total of Month :				4,65,397	0	0	0	4,65,397	4,65,397
					Total of DDO 3600001 :				17,20,755	0	0	0	17,20,755	17,20,755
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														17,20,755
<u>Summary of DDO wise expenditure</u>														
2029	00	1	(01) Establishment In Districts		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						10,000
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		0	(13) Office Expenses		General-Voted						10,000
2245	80	101	(02) Training On Disaster Management		0	11. Domestic Travel Expense		Voted-Sixth-Schedule-Khasi						23,645
2245	80	101	(02) Training On Disaster Management		0	13. Office Expenses		Voted-Sixth-Schedule-Khasi						1,00,000
2245	80	101	(02) Training On Disaster Management		0	50. Other Charges		Voted-Sixth-Schedule-Khasi						1,62,500
2245	80	101	(04) Conduct Of State & District Level Mock Exercise		0	50.Other Charges		General-Voted						1,50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 08/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Summary of DDO wise expenditure**

2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	10,44,808
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,81,620
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	38,182
							17,20,755