

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

1

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	171	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	2197	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

2

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5661	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	9022	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12878	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16236	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

4

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	19020	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	22519	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

5

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Finance Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1000003 Treasury Officer Shillong South Treasury													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	25591	Challan	-4,750	0	0	0	-4,750	-4,750	
						General-Voted	28226	Challan	-4,750	0	0	0	-4,750	-4,750	
Total Object Head-- 70 :									-9,500	0	0	0	-9,500	-9,500	
Total Sub Head :									-9,500	0	0	0	-9,500	-9,500	
Total Minor Head 911 :									-9,500	0	0	0	-9,500	-9,500	
Total Sub Major Head 5 :									-9,500	0	0	0	-9,500	-9,500	
Total Major Head 2245 :									-9,500	0	0	0	-9,500	-9,500	
Total of Month :									-9,500	0	0	0	-9,500	-9,500	
Total of DDO 1000003 :									-47,500	0	0	0	-47,500	-47,500	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														-47,500	
<u>Summary of DDO wise expenditure</u>															
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted									-47,500
														-47,500	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Personnel Department

Treasury : William Nagar Treasury

D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	110	Voucher	99,960	0	18,300	0	81,660	99,960
Total Object Head-- 1 :									99,960	0	18,300	0	81,660	99,960
Total Sub Head :									99,960	0	18,300	0	81,660	99,960
Total Minor Head 1 :									99,960	0	18,300	0	81,660	99,960
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	108	Voucher	2,62,208	0	56,000	0	2,06,208	2,62,208
Total Object Head-- 1 :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Sub Head :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Minor Head 103 :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Sub Major Head 0 :									3,62,168	0	74,300	0	2,87,868	3,62,168
Total Major Head 2029 :									3,62,168	0	74,300	0	2,87,868	3,62,168
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	126	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									4,43,720	0	74,300	0	3,69,420	4,43,720

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

7

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Personnel Department

Treasury : William Nagar Treasury

D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	99,960	1,000	18,300	4,400	76,260	98,960			
Total Object Head-- 1 :									99,960	1,000	18,300	4,400	76,260	98,960			
Total Sub Head :									99,960	1,000	18,300	4,400	76,260	98,960			
Total Minor Head 1 :									99,960	1,000	18,300	4,400	76,260	98,960			
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	168	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Object Head-- 1 :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Sub Head :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Minor Head 103 :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Sub Major Head 0 :									3,63,035	2,000	74,300	4,400	2,82,335	3,61,035			
Total Major Head 2029 :									3,63,035	2,000	74,300	4,400	2,82,335	3,61,035			
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	81,552	0	0	0	81,552	81,552			
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552			
02. Wages									Voted-Sixth-Schedule-Garo	250	Voucher	39,490	0	0	0	39,490	39,490
									Voted-Sixth-Schedule-Garo	391	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 2 :									79,490	0	0	0	79,490	79,490			
Total Sub Head :									1,61,042	0	0	0	1,61,042	1,61,042			
Total Minor Head 102 :									1,61,042	0	0	0	1,61,042	1,61,042			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

8

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80				Total Sub Major Head 80 :				1,61,042	0	0	0	1,61,042	1,61,042
					Total Major Head 2245 :				1,61,042	0	0	0	1,61,042	1,61,042
					Total of Month :				5,24,077	2,000	74,300	4,400	4,43,377	5,22,077

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	342	Voucher	99,960	1,000	18,300	4,400	76,260	98,960
						Voted-Sixth-Schedule-Garo	577	Voucher	13,420	0	0	0	13,420	13,420
					Total Object Head-- 1 :				1,13,380	1,000	18,300	4,400	89,680	1,12,380
					Total Sub Head :				1,13,380	1,000	18,300	4,400	89,680	1,12,380
					Total Minor Head 1 :				1,13,380	1,000	18,300	4,400	89,680	1,12,380
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	267	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075
						General-Voted	566	Voucher	7,803	0	0	0	7,803	7,803
						General-Voted	567	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 1 :				3,06,878	1,000	56,000	0	2,49,878	3,05,878
					Total Sub Head :				3,06,878	1,000	56,000	0	2,49,878	3,05,878
					Total Minor Head 103 :				3,06,878	1,000	56,000	0	2,49,878	3,05,878

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

9

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
Total Major Head 2029 :									4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	315	Voucher	81,552	0	0	0	81,552	81,552
						Voted-Sixth-Schedule-Garo	598	Voucher	11,220	0	0	0	11,220	11,220
Total Object Head-- 1 :									92,772	0	0	0	92,772	92,772
					02. Wages	Voted-Sixth-Schedule-Garo	435	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 2 :									40,000	0	0	0	40,000	40,000
Total Sub Head :									1,32,772	0	0	0	1,32,772	1,32,772
Total Minor Head 102 :									1,32,772	0	0	0	1,32,772	1,32,772
Total Sub Major Head 80 :									1,32,772	0	0	0	1,32,772	1,32,772
Total Major Head 2245 :									1,32,772	0	0	0	1,32,772	1,32,772
Total of Month :									5,53,030	2,000	74,300	4,400	4,72,330	5,51,030

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	29	Voucher	1,02,644	1,000	18,300	4,400	78,944	1,01,644

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

10

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				1,02,644	1,000	18,300	4,400	78,944	1,01,644
Total Object Head-- 1 :									1,02,644	1,000	18,300	4,400	78,944	1,01,644
Total Sub Head :									1,02,644	1,000	18,300	4,400	78,944	1,01,644
Total Minor Head 1 :									1,02,644	1,000	18,300	4,400	78,944	1,01,644
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	324	Voucher	2,70,275	1,000	56,000	0	2,13,275	2,69,275
Total Object Head-- 1 :									2,70,275	1,000	56,000	0	2,13,275	2,69,275
Total Sub Head :									2,70,275	1,000	56,000	0	2,13,275	2,69,275
Total Minor Head 103 :									2,70,275	1,000	56,000	0	2,13,275	2,69,275
Total Sub Major Head 0 :									3,72,919	2,000	74,300	4,400	2,92,219	3,70,919
Total Major Head 2029 :									3,72,919	2,000	74,300	4,400	2,92,219	3,70,919
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	39	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	462	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 2 :									40,000	0	0	0	40,000	40,000
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	41	Voucher	38,180	0	0	0	38,180	38,180
Total Object Head-- 11 :									38,180	0	0	0	38,180	38,180
Total Sub Head :									1,61,976	0	0	0	1,61,976	1,61,976
Total Minor Head 102 :									1,61,976	0	0	0	1,61,976	1,61,976

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

11

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Major Head 80 :					1,61,976	0	0	0	1,61,976	1,61,976
				Total Major Head 2245 :					1,61,976	0	0	0	1,61,976	1,61,976
				Total of Month :					5,34,895	2,000	74,300	4,400	4,54,195	5,32,895

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	38	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
				Total Object Head-- 1 :					48,129	1,000	3,300	4,400	39,429	47,129
				Total Sub Head :					48,129	1,000	3,300	4,400	39,429	47,129
				Total Minor Head 1 :					48,129	1,000	3,300	4,400	39,429	47,129
			103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	195	Voucher	2,76,953	1,000	62,550	0	2,13,403
				Total Object Head-- 1 :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Sub Head :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Minor Head 103 :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Sub Major Head 0 :					3,25,082	2,000	65,850	4,400	2,52,832	3,23,082
				Total Major Head 2029 :					3,25,082	2,000	65,850	4,400	2,52,832	3,23,082
2245	80	102	(03) Human Resource	0	01. Salaries	Voted-Sixth-	198	Voucher	83,796	0	0	0	83,796	83,796

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

12

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Personnel Department														
Treasury : William Nagar Treasury														
D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	519	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Minor Head 102 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Sub Major Head 80 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Major Head 2245 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total of Month :				4,48,878	2,000	65,850	4,400	3,76,628	4,46,878
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	94	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
					Total Object Head-- 1 :				48,129	1,000	3,300	4,400	39,429	47,129
					Total Sub Head :				48,129	1,000	3,300	4,400	39,429	47,129
					Total Minor Head 1 :				48,129	1,000	3,300	4,400	39,429	47,129
		103	(09) Establishment Of Enforcement Branch For Identification Preparation	0	(01) Salaries	General-Voted	56	Voucher	2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Object Head-- 1 :				2,77,844	1,000	62,550	0	2,14,294	2,76,844

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

13

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Personnel Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		Total Sub Head :				2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Minor Head 103 :				2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Sub Major Head 0 :				3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
					Total Major Head 2029 :				3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		320	Voucher	86,108	0	0	0	86,108	86,108
					Voted-Sixth-Schedule-Garo		321	Voucher	2,312	0	0	0	2,312	2,312
					Total Object Head-- 1 :				88,420	0	0	0	88,420	88,420
				02. Wages	Voted-Sixth-Schedule-Garo		585	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Minor Head 102 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Sub Major Head 80 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Major Head 2245 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total of Month :				4,54,393	2,000	65,850	4,400	3,82,143	4,52,393
Month of Account:		OCT/2023												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

14

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	48,129	1,000	3,300	0	43,829	47,129
Total Object Head-- 1 :									48,129	1,000	3,300	0	43,829	47,129
Total Sub Head :									48,129	1,000	3,300	0	43,829	47,129
Total Minor Head 1 :									48,129	1,000	3,300	0	43,829	47,129
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	270	Voucher	2,77,844	1,000	47,550	0	2,29,294	2,76,844
Total Object Head-- 1 :									2,77,844	1,000	47,550	0	2,29,294	2,76,844
Total Sub Head :									2,77,844	1,000	47,550	0	2,29,294	2,76,844
Total Minor Head 103 :									2,77,844	1,000	47,550	0	2,29,294	2,76,844
Total Sub Major Head 0 :									3,25,973	2,000	50,850	0	2,73,123	3,23,973
Total Major Head 2029 :									3,25,973	2,000	50,850	0	2,73,123	3,23,973
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	180	Voucher	86,108	0	0	0	86,108	86,108
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108
					02. Wages	Voted-Sixth-Schedule-Garo	476	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 2 :									40,000	0	0	0	40,000	40,000
Total Sub Head :									1,26,108	0	0	0	1,26,108	1,26,108
Total Minor Head 102 :									1,26,108	0	0	0	1,26,108	1,26,108
Total Sub Major Head 80 :									1,26,108	0	0	0	1,26,108	1,26,108

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

15

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245					Total Major Head	2245 :			1,26,108	0	0	0	1,26,108	1,26,108	
Total of Month :									4,52,081	2,000	50,850	0	3,99,231	4,50,081	

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	48,129	1,000	3,300	0	43,829	47,129	
Total Object Head-- 1 :									48,129	1,000	3,300	0	43,829	47,129	
Total Sub Head :									48,129	1,000	3,300	0	43,829	47,129	
Total Minor Head 1 :									48,129	1,000	3,300	0	43,829	47,129	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	263	Voucher	2,77,844	1,000	47,550	0	2,29,294	2,76,844	
Total Object Head-- 1 :									2,77,844	1,000	47,550	0	2,29,294	2,76,844	
Total Sub Head :									2,77,844	1,000	47,550	0	2,29,294	2,76,844	
Total Minor Head 103 :									2,77,844	1,000	47,550	0	2,29,294	2,76,844	
Total Sub Major Head 0 :									3,25,973	2,000	50,850	0	2,73,123	3,23,973	
Total Major Head 2029 :									3,25,973	2,000	50,850	0	2,73,123	3,23,973	
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	783	Voucher	30,712	0	0	0	30,712	30,712	
Total Object Head-- 50 :									30,712	0	0	0	30,712	30,712	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Personnel Department														
Treasury : William Nagar Treasury														
D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management		Total Sub Head :				30,712	0	0	0	30,712	30,712
					Total Minor Head 101 :				30,712	0	0	0	30,712	30,712
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	342	Voucher	86,108	0	0	0	86,108	86,108
					Total Object Head-- 1 :				86,108	0	0	0	86,108	86,108
					02. Wages	Voted-Sixth-Schedule-Garo	346	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,26,108	0	0	0	1,26,108	1,26,108
					Total Minor Head 102 :				1,26,108	0	0	0	1,26,108	1,26,108
					Total Sub Major Head 80 :				1,56,820	0	0	0	1,56,820	1,56,820
					Total Major Head 2245 :				1,56,820	0	0	0	1,56,820	1,56,820
					Total of Month :				4,82,793	2,000	50,850	0	4,29,943	4,80,793
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1149	Voucher	48,129	0	3,300	0	44,829	48,129
						Voted-Sixth-Schedule-Garo	14	Voucher	48,129	0	3,300	0	44,829	48,129

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

17

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	797	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									1,03,258	0	6,600	0	96,658	1,03,258
Total Sub Head :									1,03,258	0	6,600	0	96,658	1,03,258
Total Minor Head 1 :									1,03,258	0	6,600	0	96,658	1,03,258
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	248	Voucher	2,77,844	0	47,550	0	2,30,294	2,77,844
						General-Voted	946	Voucher	2,77,844	0	47,550	0	2,30,294	2,77,844
Total Object Head-- 1 :									5,55,688	0	95,100	0	4,60,588	5,55,688
Total Sub Head :									5,55,688	0	95,100	0	4,60,588	5,55,688
Total Minor Head 103 :									5,55,688	0	95,100	0	4,60,588	5,55,688
Total Sub Major Head 0 :									6,58,946	0	1,01,700	0	5,57,246	6,58,946
Total Major Head 2029 :									6,58,946	0	1,01,700	0	5,57,246	6,58,946
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	227	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Garo	802	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000
					50. Other Charges	Voted-Sixth-Schedule-Garo	1502	Voucher	57,280	0	0	0	57,280	57,280
Total Object Head-- 50 :									57,280	0	0	0	57,280	57,280
Total Sub Head :									1,07,280	0	0	0	1,07,280	1,07,280

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

18

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head 101 :									1,07,280	0	0	0	1,07,280	1,07,280							
2245	80	101	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	1496	Voucher	86,108	0	0	0	86,108	86,108						
							Voted-Sixth-Schedule-Garo	223	Voucher	86,108	0	0	0	86,108	86,108						
							Total Object Head-- 1 :									1,72,216	0	0	0	1,72,216	1,72,216
							02. Wages	Voted-Sixth-Schedule-Garo	1099	Voucher	40,000	0	0	0	40,000	40,000					
								Voted-Sixth-Schedule-Garo	230	Voucher	40,000	0	0	0	40,000	40,000					
							Total Object Head-- 2 :									80,000	0	0	0	80,000	80,000
							Total Sub Head :									2,52,216	0	0	0	2,52,216	2,52,216
							Total Minor Head 102 :									2,52,216	0	0	0	2,52,216	2,52,216
							Total Sub Major Head 80 :									3,59,496	0	0	0	3,59,496	3,59,496
							Total Major Head 2245 :									3,59,496	0	0	0	3,59,496	3,59,496
Total of Month :									10,18,442	0	1,01,700	0	9,16,742	10,18,442							
Total of DDO 2700001 :									49,12,309	14,000	6,32,300	22,000	42,44,009	48,98,309							
Reconciliation Portion																					
<i>Internal Adjustment of A.G. Office:</i>																					
DDO wise Total (Original +Reconciliation+IA) :														48,98,309							
<u>Summary of DDO wise expenditure</u>																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

19

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills WilliamnagarSummary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	7,04,718
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	27,61,609
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	87,992
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	8,56,320
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	3,99,490
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,180
							48,98,309

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

20

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	02. Wages	Voted-Sixth-Schedule-Khasi		1943	Voucher	1,81,170	0	0	0	0	1,81,170	1,81,170
Total Object Head-- 2 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Sub Head :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Minor Head 101 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Sub Major Head 80 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Major Head 2245 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total of Month :									1,81,170	0	0	0	0	1,81,170	1,81,170

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	02. Wages	Voted-Sixth-Schedule-Khasi		1131	Voucher	1,85,940	0	0	0	0	1,85,940	1,85,940
Total Object Head-- 2 :									1,85,940	0	0	0	0	1,85,940	1,85,940
				13. Office Expenses	General-Voted		2970	Voucher	2,609	0	0	0	0	2,609	2,609
					General-Voted		3181	Voucher	87,750	0	0	0	0	87,750	87,750
Total Object Head-- 13 :									90,359	0	0	0	0	90,359	90,359
Total Sub Head :									2,76,299	0	0	0	0	2,76,299	2,76,299
Total Minor Head 101 :									2,76,299	0	0	0	0	2,76,299	2,76,299

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Relief and Rehabilitation Department															
Treasury : Shillong (South) Treasury															
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong															
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	2911	Voucher	30,621	0	0	0	30,621	30,621	
Total Object Head-- 50 :									30,621	0	0	0	30,621	30,621	
Total Sub Head :									30,621	0	0	0	30,621	30,621	
Total Minor Head 102 :									30,621	0	0	0	30,621	30,621	
Total Sub Major Head 80 :									3,06,920	0	0	0	3,06,920	3,06,920	
Total Major Head 2245 :									3,06,920	0	0	0	3,06,920	3,06,920	
Total of Month :									3,06,920	0	0	0	3,06,920	3,06,920	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted	82	Voucher	84,600	0	0	0	84,600	84,600	
Total Object Head-- 50 :									84,600	0	0	0	84,600	84,600	
Total Sub Head :									84,600	0	0	0	84,600	84,600	
			(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	994	Voucher	43,562	0	0	0	43,562	43,562	
						Voted-Sixth-Schedule-Khasi	995	Voucher	2,09,440	0	0	0	2,09,440	2,09,440	
						Total Object Head-- 2 :									2,53,002
			13. Office Expenses		General-Voted		1376	Voucher	21,771	0	0	0	21,771	21,771	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																							
Department : Relief and Rehabilitation Department																							
Treasury : Shillong (South) Treasury																							
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong																							
Month of Account: JUL/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	General-Voted		77	Voucher	71,306	0	0	0	71,306	71,306									
					General-Voted		79	Voucher	3,544	0	0	0	3,544	3,544									
					General-Voted		81	Voucher	30,020	0	0	0	30,020	30,020									
					Total Object Head-- 13 :								1,26,641	0	0	0	1,26,641	1,26,641					
					Total Sub Head :								3,79,643	0	0	0	3,79,643	3,79,643					
					Total Minor Head 101 :								4,64,243	0	0	0	4,64,243	4,64,243					
					2245	80	102	(03) Human Resource Support In Disaster Management	50.Other Charges	General-Voted		1375	Voucher	51,960	0	0	0	51,960	51,960				
										General-Voted		1665	Voucher	42,419	0	0	0	42,419	42,419				
										Total Object Head-- 50 :								94,379	0	0	0	94,379	94,379
										Total Sub Head :								94,379	0	0	0	94,379	94,379
										Total Minor Head 102 :								94,379	0	0	0	94,379	94,379
										Total Sub Major Head 80 :								5,58,622	0	0	0	5,58,622	5,58,622
										Total Major Head 2245 :								5,58,622	0	0	0	5,58,622	5,58,622
										Total of Month :								5,58,622	0	0	0	5,58,622	5,58,622
Month of Account: AUG/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
																8009	7610						
2245	80	101	(02) Training On Disaster	02. Wages						Voted-Sixth-		510	Voucher	2,25,940	0	0	0	2,25,940	2,25,940				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																							
Department : Relief and Rehabilitation Department																							
Treasury : Shillong (South) Treasury																							
D.D.O. : 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong																							
Month of Account: AUG/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2245	80	101	(02) Training On Disaster Management	02. Wages	Total Object Head-- 2 :				2,25,940	0	0	0	2,25,940	2,25,940									
									Total Sub Head :	2,25,940	0	0	0	2,25,940	2,25,940								
									Total Minor Head 101 :	2,25,940	0	0	0	2,25,940	2,25,940								
		102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	General-Voted	516	Voucher	2,33,971	0	0	0	2,33,971	2,33,971									
									Total Object Head-- 13 :	2,33,971	0	0	0	2,33,971	2,33,971								
									Total Sub Head :	2,33,971	0	0	0	2,33,971	2,33,971								
									Total Minor Head 102 :	2,33,971	0	0	0	2,33,971	2,33,971								
		Total Sub Major Head 80 :									4,59,911	0	0	0	4,59,911	4,59,911							
		Total Major Head 2245 :									4,59,911	0	0	0	4,59,911	4,59,911							
		Total of Month :									4,59,911	0	0	0	4,59,911	4,59,911							
Month of Account: SEP/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2245	80	101	(02) Training On Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		1024	Voucher	2,20,440	0	0	0	2,20,440	2,20,440									
									Total Object Head-- 2 :									2,20,440	0	0	0	2,20,440	2,20,440
									13. Office Expenses	General-Voted	1605	Voucher	1,35,905	0	0	0	1,35,905	1,35,905					
General-Voted	2115	Voucher	13,125	0	0	0	13,125	13,125															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

24

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Total Object Head-- 13 :				1,49,030	0	0	0	1,49,030	1,49,030
					Total Sub Head :				3,69,470	0	0	0	3,69,470	3,69,470
					Total Minor Head 101 :				3,69,470	0	0	0	3,69,470	3,69,470
		102	(03) Human Resource Support In Disaster Management	50.Other Charges	General-Voted		1608	Voucher	15,053	0	0	0	15,053	15,053
					General-Voted		1609	Voucher	7,576	0	0	0	7,576	7,576
					General-Voted		1619	Voucher	35,750	0	0	0	35,750	35,750
					General-Voted		2321	Voucher	48,670	0	0	0	48,670	48,670
					General-Voted		2330	Voucher	17,950	0	0	0	17,950	17,950
					Total Object Head-- 50 :				1,24,999	0	0	0	1,24,999	1,24,999
					Total Sub Head :				1,24,999	0	0	0	1,24,999	1,24,999
					Total Minor Head 102 :				1,24,999	0	0	0	1,24,999	1,24,999
					Total Sub Major Head 80 :				4,94,469	0	0	0	4,94,469	4,94,469
					Total Major Head 2245 :				4,94,469	0	0	0	4,94,469	4,94,469
					Total of Month :				4,94,469	0	0	0	4,94,469	4,94,469

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		1041	Voucher	2,09,440	0	0	0	2,09,440	2,09,440

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

25

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	02. Wages	Total Object Head-- 2 :				2,09,440	0	0	0	2,09,440	2,09,440	
				13. Office Expenses	General-Voted	2504	Voucher		67,970	0	0	0	67,970	67,970	
					Total Object Head-- 13 :				67,970	0	0	0	67,970	67,970	
					Total Sub Head :				2,77,410	0	0	0	2,77,410	2,77,410	
					Total Minor Head 101 :				2,77,410	0	0	0	2,77,410	2,77,410	
					Total Sub Major Head 80 :				2,77,410	0	0	0	2,77,410	2,77,410	
					Total Major Head 2245 :				2,77,410	0	0	0	2,77,410	2,77,410	
					Total of Month :				2,77,410	0	0	0	2,77,410	2,77,410	

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(01) Creation Of Website For Disaster Management	50. Other Charges	General-Voted	2322	Voucher		7,00,000	0	0	0	7,00,000	7,00,000	
					Total Object Head-- 50 :				7,00,000	0	0	0	7,00,000	7,00,000	
					Total Sub Head :				7,00,000	0	0	0	7,00,000	7,00,000	
			(02) Training On Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi	2867	Voucher		2,11,030	0	0	0	2,11,030	2,11,030	
					Voted-Sixth-Schedule-Khasi	861	Voucher		1,590	0	0	0	1,590	1,590	
					Voted-Sixth-Schedule-Khasi	862	Voucher		2,11,030	0	0	0	2,11,030	2,11,030	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

26

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	02. Wages	Total Object Head-- 2 :				4,23,650	0	0	0	4,23,650	4,23,650
				13. Office Expenses		General-Voted	3450	Voucher	2,17,000	0	0	0	2,17,000	2,17,000
					Total Object Head-- 13 :				2,17,000	0	0	0	2,17,000	2,17,000
					Total Sub Head :				6,40,650	0	0	0	6,40,650	6,40,650
					Total Minor Head 101 :				13,40,650	0	0	0	13,40,650	13,40,650
		102	(03) Human Resource Support In Disaster Management	50.Other Charges		General-Voted	3451	Voucher	46,901	0	0	0	46,901	46,901
						General-Voted	3452	Voucher	48,111	0	0	0	48,111	48,111
						General-Voted	3453	Voucher	16,361	0	0	0	16,361	16,361
					Total Object Head-- 50 :				1,11,373	0	0	0	1,11,373	1,11,373
					Total Sub Head :				1,11,373	0	0	0	1,11,373	1,11,373
					Total Minor Head 102 :				1,11,373	0	0	0	1,11,373	1,11,373
					Total Sub Major Head 80 :				14,52,023	0	0	0	14,52,023	14,52,023
					Total Major Head 2245 :				14,52,023	0	0	0	14,52,023	14,52,023
					Total of Month :				14,52,023	0	0	0	14,52,023	14,52,023
					Total of DDO 3600002 :				37,30,525	0	0	0	37,30,525	37,30,525
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														37,30,525
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

27

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority ShillongSummary of DDO wise expenditure

2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted	7,84,600
2245	80	101	(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,09,022
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	General-Voted	6,51,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	General-Voted	2,33,971
2245	80	102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	3,61,372
							39,39,965

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Relief and Rehabilitation Department

Treasury : Nongpoh Treasury

D.D.O. : 3600002 Deputy Commissioner (Disaster Management)

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	433	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
Total Sub Head :									93,300	0	0	0	93,300	93,300	
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300	
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300	
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300	
Total of Month :									93,300	0	0	0	93,300	93,300	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	162	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
					02. Wages	Voted-Sixth-Schedule-Khasi	543	Voucher	20,796	0	0	0	20,796	20,796	
Total Object Head-- 2 :									20,796	0	0	0	20,796	20,796	
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	713	Voucher	24,195	0	0	0	24,195	24,195	
Total Object Head-- 11 :									24,195	0	0	0	24,195	24,195	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

29

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				1,38,291	0	0	0	1,38,291	1,38,291
					Total Minor Head 102 :				1,38,291	0	0	0	1,38,291	1,38,291
					Total Sub Major Head 80 :				1,38,291	0	0	0	1,38,291	1,38,291
					Total Major Head 2245 :				1,38,291	0	0	0	1,38,291	1,38,291
					Total of Month :				1,38,291	0	0	0	1,38,291	1,38,291

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	194	Voucher	93,300	0	0	0	93,300	93,300
					Total Object Head-- 1 :				93,300	0	0	0	93,300	93,300
					02. Wages	Voted-Sixth-Schedule-Khasi	856	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				1,08,300	0	0	0	1,08,300	1,08,300
					Total Minor Head 102 :				1,08,300	0	0	0	1,08,300	1,08,300
					Total Sub Major Head 80 :				1,08,300	0	0	0	1,08,300	1,08,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

30

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245					Total Major Head	2245 :			1,08,300	0	0	0	1,08,300	1,08,300
Total of Month :									1,08,300	0	0	0	1,08,300	1,08,300

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	273	Voucher	95,900	0	0	0	95,900	95,900
						Voted-Sixth-Schedule-Khasi	703	Voucher	13,000	0	0	0	13,000	13,000
					Total Object Head-- 1 :				1,08,900	0	0	0	1,08,900	1,08,900
					02. Wages	Voted-Sixth-Schedule-Khasi	830	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
Total Sub Head :									1,23,900	0	0	0	1,23,900	1,23,900
Total Minor Head 102 :									1,23,900	0	0	0	1,23,900	1,23,900
Total Sub Major Head 80 :									1,23,900	0	0	0	1,23,900	1,23,900
Total Major Head 2245 :									1,23,900	0	0	0	1,23,900	1,23,900
Total of Month :									1,23,900	0	0	0	1,23,900	1,23,900

Month of Account: AUG/2023

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

31

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department : Relief and Rehabilitation Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 3600002 Deputy Commissioner (Disaster Management)																	
Month of Account: AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	156	Voucher	98,620	0	0	0	98,620	98,620			
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620			
Total Sub Head :									98,620	0	0	0	98,620	98,620			
Total Minor Head 102 :									98,620	0	0	0	98,620	98,620			
Total Sub Major Head 80 :									98,620	0	0	0	98,620	98,620			
Total Major Head 2245 :									98,620	0	0	0	98,620	98,620			
Total of Month :									98,620	0	0	0	98,620	98,620			
Month of Account: SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	357	Voucher	98,620	0	0	0	98,620	98,620			
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620			
02. Wages									Voted-Sixth-Schedule-Khasi	169	Voucher	15,000	0	0	0	15,000	15,000
									Voted-Sixth-Schedule-Khasi	575	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000			
Total Sub Head :									1,28,620	0	0	0	1,28,620	1,28,620			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury Nongpoh Treasury														
D.D.O. : 3600002 Deputy Commissioner (Disaster Management)														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102			Total Minor Head 102 :				1,28,620	0	0	0	1,28,620	1,28,620
					Total Sub Major Head 80 :				1,28,620	0	0	0	1,28,620	1,28,620
					Total Major Head 2245 :				1,28,620	0	0	0	1,28,620	1,28,620
					Total of Month :				1,28,620	0	0	0	1,28,620	1,28,620
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		240	Voucher	98,620	0	0	0	98,620	98,620
					Total Object Head-- 1 :				98,620	0	0	0	98,620	98,620
					Total Sub Head :				98,620	0	0	0	98,620	98,620
					Total Minor Head 102 :				98,620	0	0	0	98,620	98,620
					Total Sub Major Head 80 :				98,620	0	0	0	98,620	98,620
					Total Major Head 2245 :				98,620	0	0	0	98,620	98,620
					Total of Month :				98,620	0	0	0	98,620	98,620
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

33

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Relief and Rehabilitation Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600002 Deputy Commissioner (Disaster Management)												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		827	Voucher	23,818	0	0	0	23,818	23,818
Total Object Head-- 13 :									23,818	0	0	0	23,818	23,818
Total Sub Head :									23,818	0	0	0	23,818	23,818
Total Minor Head 101 :									23,818	0	0	0	23,818	23,818
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		215	Voucher	98,620	0	0	0	98,620	98,620
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620
				02. Wages	Voted-Sixth-Schedule-Khasi		514	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									1,28,620	0	0	0	1,28,620	1,28,620
Total Minor Head 102 :									1,28,620	0	0	0	1,28,620	1,28,620
Total Sub Major Head 80 :									1,52,438	0	0	0	1,52,438	1,52,438
Total Major Head 2245 :									1,52,438	0	0	0	1,52,438	1,52,438
Total of Month :									1,52,438	0	0	0	1,52,438	1,52,438
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

34

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		666	Voucher	1,120	0	0	0	1,120	1,120
Total Object Head-- 13 :									1,120	0	0	0	1,120	1,120
				50. Other Charges	Voted-Sixth-Schedule-Khasi		1337	Voucher	28,297	0	0	0	28,297	28,297
					Voted-Sixth-Schedule-Khasi		667	Voucher	28,628	0	0	0	28,628	28,628
					Voted-Sixth-Schedule-Khasi		669	Voucher	8,871	0	0	0	8,871	8,871
Total Object Head-- 50 :									65,796	0	0	0	65,796	65,796
Total Sub Head :									66,916	0	0	0	66,916	66,916
Total Minor Head 101 :									66,916	0	0	0	66,916	66,916
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		1006	Voucher	98,620	0	0	0	98,620	98,620
					Voted-Sixth-Schedule-Khasi		215	Voucher	98,620	0	0	0	98,620	98,620
Total Object Head-- 1 :									1,97,240	0	0	0	1,97,240	1,97,240
				02. Wages	Voted-Sixth-Schedule-Khasi		665	Voucher	15,270	0	0	0	15,270	15,270
					Voted-Sixth-Schedule-Khasi		668	Voucher	270	0	0	0	270	270
Total Object Head-- 2 :									15,540	0	0	0	15,540	15,540
Total Sub Head :									2,12,780	0	0	0	2,12,780	2,12,780
Total Minor Head 102 :									2,12,780	0	0	0	2,12,780	2,12,780

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

35

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				2,79,696	0	0	0	2,79,696	2,79,696	
					Total Major Head 2245 :				2,79,696	0	0	0	2,79,696	2,79,696	
					Total of Month :				2,79,696	0	0	0	2,79,696	2,79,696	
					Total of DDO 3600002 :				12,21,785	0	0	0	12,21,785	12,21,785	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****12,21,785****Summary of DDO wise expenditure**

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	24,938
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	65,796
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	9,80,520
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,26,336
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	24,195
							12,21,785

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

36

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department :		Relief and Rehabilitation Department															
Treasury :		Tura Treasury															
D.D.O. :		3600004 Dc Disaster Management Tura															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	729	Voucher	93,300	0	0	0	93,300	93,300			
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300			
Total Sub Head :									93,300	0	0	0	93,300	93,300			
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300			
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300			
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300			
Total of Month :									93,300	0	0	0	93,300	93,300			
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	93,300	0	0	0	93,300	93,300			
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300			
02. Wages									Voted-Sixth-Schedule-Garo	759	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
									Voted-Sixth-Schedule-Garo	760	Voucher	1,08,880	0	0	0	1,08,880	1,08,880
Total Object Head-- 2 :									2,20,730	0	0	0	2,20,730	2,20,730			
Total Sub Head :									3,14,030	0	0	0	3,14,030	3,14,030			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

37

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total Minor Head 102 :				3,14,030	0	0	0	3,14,030	3,14,030	
					Total Sub Major Head 80 :				3,14,030	0	0	0	3,14,030	3,14,030	
					Total Major Head 2245 :				3,14,030	0	0	0	3,14,030	3,14,030	
					Total of Month :				3,14,030	0	0	0	3,14,030	3,14,030	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	1524	Voucher	13,000	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Garo	584	Voucher	93,300	0	0	0	93,300	93,300	
					Total Object Head-- 1 :				1,06,300	0	0	0	1,06,300	1,06,300	
					02. Wages	Voted-Sixth-Schedule-Garo	797	Voucher	1,10,850	0	0	0	1,10,850	1,10,850	
					Total Object Head-- 2 :				1,10,850	0	0	0	1,10,850	1,10,850	
					Total Sub Head :				2,17,150	0	0	0	2,17,150	2,17,150	
					Total Minor Head 102 :				2,17,150	0	0	0	2,17,150	2,17,150	
					Total Sub Major Head 80 :				2,17,150	0	0	0	2,17,150	2,17,150	
					Total Major Head 2245 :				2,17,150	0	0	0	2,17,150	2,17,150	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

38

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									2,17,150	0	0	0	2,17,150	2,17,150	

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1443	Voucher	17,673	0	0	0	17,673	17,673	
Total Object Head-- 13 :									17,673	0	0	0	17,673	17,673	
				50. Other Charges	Voted-Sixth-Schedule-Garo		1441	Voucher	27,441	0	0	0	27,441	27,441	
Total Object Head-- 50 :									27,441	0	0	0	27,441	27,441	
Total Sub Head :									45,114	0	0	0	45,114	45,114	
Total Minor Head 101 :									45,114	0	0	0	45,114	45,114	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		12	Voucher	95,900	0	0	0	95,900	95,900	
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900	
				02. Wages	Voted-Sixth-Schedule-Garo		905	Voucher	1,11,850	0	0	0	1,11,850	1,11,850	
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850	
Total Sub Head :									2,07,750	0	0	0	2,07,750	2,07,750	
Total Minor Head 102 :									2,07,750	0	0	0	2,07,750	2,07,750	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Tura Treasury														
D.D.O. : 3600004 Dc Disaster Management Tura														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 80 :									2,52,864	0	0	0	2,52,864	2,52,864
Total Major Head 2245 :									2,52,864	0	0	0	2,52,864	2,52,864
Total of Month :									2,52,864	0	0	0	2,52,864	2,52,864
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	103	Voucher	98,620	0	0	0	98,620	98,620
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620
					02. Wages	Voted-Sixth-Schedule-Garo	879	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850
Total Sub Head :									2,10,470	0	0	0	2,10,470	2,10,470
Total Minor Head 102 :									2,10,470	0	0	0	2,10,470	2,10,470
Total Sub Major Head 80 :									2,10,470	0	0	0	2,10,470	2,10,470
Total Major Head 2245 :									2,10,470	0	0	0	2,10,470	2,10,470
Total of Month :									2,10,470	0	0	0	2,10,470	2,10,470
Month of Account: OCT/2023														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

40

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Relief and Rehabilitation Department															
Treasury : Tura Treasury															
D.D.O. : 3600004 Dc Disaster Management Tura															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	98,620	0	0	0	98,620	98,620	
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620	
					02. Wages	Voted-Sixth-Schedule-Garo	580	Voucher	1,11,850	0	0	0	1,11,850	1,11,850	
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850	
Total Sub Head :									2,10,470	0	0	0	2,10,470	2,10,470	
Total Minor Head 102 :									2,10,470	0	0	0	2,10,470	2,10,470	
Total Sub Major Head 80 :									2,10,470	0	0	0	2,10,470	2,10,470	
Total Major Head 2245 :									2,10,470	0	0	0	2,10,470	2,10,470	
Total of Month :									2,10,470	0	0	0	2,10,470	2,10,470	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	98,620	0	0	0	98,620	98,620	
						Voted-Sixth-Schedule-Garo	2108	Voucher	98,620	0	0	0	98,620	98,620	
Total Object Head-- 1 :									1,97,240	0	0	0	1,97,240	1,97,240	
					02. Wages	Voted-Sixth-Schedule-Garo	110	Voucher	1,11,850	0	0	0	1,11,850	1,11,850	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Relief and Rehabilitation Department													
Treasury :		Tura Treasury													
D.D.O. :		3600004 Dc Disaster Management Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	2506	Voucher	1,16,530	0	0	0	0	1,16,530	1,16,530
Total Object Head-- 2 :									2,28,380	0	0	0	2,28,380	2,28,380	
Total Sub Head :									4,25,620	0	0	0	4,25,620	4,25,620	
Total Minor Head 102 :									4,25,620	0	0	0	4,25,620	4,25,620	
Total Sub Major Head 80 :									4,25,620	0	0	0	4,25,620	4,25,620	
Total Major Head 2245 :									4,25,620	0	0	0	4,25,620	4,25,620	
Total of Month :									4,25,620	0	0	0	4,25,620	4,25,620	
Total of DDO 3600004 :									17,23,904	0	0	0	17,23,904	17,23,904	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														17,23,904	
<u>Summary of DDO wise expenditure</u>															
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo									50,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo									51,964
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo									9,80,520
			(03) Human Resource Support In Disaster		02. Wages	Voted-Sixth-Schedule-Garo									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 42

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management TuraSummary of DDO wise expenditure

2245	80	102	Management	0			11,19,210
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							22,39,876

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Relief and Rehabilitation Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 3600001 Dc Revenue And Disaster Management																		
Month of Account: MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	173	Voucher	81,552	0	0	0	81,552	81,552				
							247	Voucher	81,552	0	0	0	81,552	81,552				
					Total Object Head-- 1 :								1,63,104	0	0	0	1,63,104	1,63,104
					02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher	15,000	0	0	0	15,000	15,000				
							Total Object Head-- 2 :								15,000	0	0	0
					Total Sub Head :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Minor Head 102 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Sub Major Head 80 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Major Head 2245 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total of Month :								1,78,104	0	0	0	1,78,104	1,78,104
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	139	Voucher	81,552	0	0	0	81,552	81,552				
							357	Voucher	11,220	0	0	0	11,220	11,220				
							Total Object Head-- 1 :								92,772	0	0	0

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

44

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Minor Head 102 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Sub Major Head 80 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Major Head 2245 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total of Month :									1,07,772	0	0	0	1,07,772	1,07,772	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	80	Voucher	83,796	0	0	0	83,796	83,796			
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796			
02. Wages									Voted-Sixth-Schedule-Garo	81	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000			
Total Sub Head :									98,796	0	0	0	98,796	98,796			
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Relief and Rehabilitation Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 3600001 Dc Revenue And Disaster Management														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 80 :									98,796	0	0	0	98,796	98,796
Total Major Head 2245 :									98,796	0	0	0	98,796	98,796
Total of Month :									98,796	0	0	0	98,796	98,796
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		164	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Garo		163	Voucher	37,500	0	0	0	37,500	37,500
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									62,500	0	0	0	62,500	62,500
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		71	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth-Schedule-Garo		118	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

46

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				98,796	0	0	0	98,796	98,796
					Total Minor Head 102 :				98,796	0	0	0	98,796	98,796
					Total Sub Major Head 80 :				1,61,296	0	0	0	1,61,296	1,61,296
					Total Major Head 2245 :				1,61,296	0	0	0	1,61,296	1,61,296
					Total of Month :				1,61,296	0	0	0	1,61,296	1,61,296

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	128	Voucher	83,796	0	0	0	83,796	83,796
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	195	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				98,796	0	0	0	98,796	98,796
					Total Minor Head 102 :				98,796	0	0	0	98,796	98,796
					Total Sub Major Head 80 :				98,796	0	0	0	98,796	98,796

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Relief and Rehabilitation Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 3600001 Dc Revenue And Disaster Management															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2245									Total Major Head 2245 :	98,796	0	0	0	98,796	98,796
									Total of Month :	98,796	0	0	0	98,796	98,796
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	83,796	0	0	0	83,796	83,796	
									Total Object Head-- 1 :	83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	62	Voucher	15,000	0	0	0	15,000	15,000	
									Total Object Head-- 2 :	15,000	0	0	0	15,000	15,000
									Total Sub Head :	98,796	0	0	0	98,796	98,796
									Total Minor Head 102 :	98,796	0	0	0	98,796	98,796
									Total Sub Major Head 80 :	98,796	0	0	0	98,796	98,796
									Total Major Head 2245 :	98,796	0	0	0	98,796	98,796
									Total of Month :	98,796	0	0	0	98,796	98,796
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

48

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	169	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	
					02. Wages	Voted-Sixth-Schedule-Garo	251	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									98,796	0	0	0	98,796	98,796	
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796	
Total Sub Major Head 80 :									98,796	0	0	0	98,796	98,796	
Total Major Head 2245 :									98,796	0	0	0	98,796	98,796	
Total of Month :									98,796	0	0	0	98,796	98,796	

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	130	Voucher	83,796	0	0	0	83,796	83,796	
						Voted-Sixth-Schedule-Garo	339	Voucher	11,560	0	0	0	11,560	11,560	
						Voted-Sixth-Schedule-Garo	655	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									1,81,464	0	0	0	1,81,464	1,81,464	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

49

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	269	Voucher	15,000	0	0	0	15,000	15,000
							925	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	507	Voucher	38,116	0	0	0	38,116	38,116
							Total Object Head-- 11 :							
Total Sub Head :									2,49,580	0	0	0	2,49,580	2,49,580
Total Minor Head 102 :									2,49,580	0	0	0	2,49,580	2,49,580
Total Sub Major Head 80 :									2,49,580	0	0	0	2,49,580	2,49,580
Total Major Head 2245 :									2,49,580	0	0	0	2,49,580	2,49,580
Total of Month :									2,49,580	0	0	0	2,49,580	2,49,580
Total of DDO 3600001 :									10,91,936	0	0	0	10,91,936	10,91,936

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****10,91,936**Summary of DDO wise expenditure

2245 80 101 (02) Training On Disaster Management

0

13. Office Expenses

Voted-Sixth-Schedule-Garo

25,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 50

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster ManagementSummary of DDO wise expenditure

2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	37,500
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	8,56,320
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	1,35,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,116
							10,91,936

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

51

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1096	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083				
						General-Voted	1098	Voucher	48,981	0	10,000	2,200	36,781	48,981				
					Total Object Head-- 1 :								4,92,064	0	89,500	6,600	3,95,964	4,92,064
					02. Wages	General-Voted	1374	Voucher	3,210	0	0	0	3,210	3,210				
						General-Voted	1511	Voucher	16,590	0	0	0	16,590	16,590				
						General-Voted	1563	Voucher	34,000	0	0	0	34,000	34,000				
						General-Voted	1564	Voucher	34,000	0	0	0	34,000	34,000				
					Total Object Head-- 2 :								87,800	0	0	0	87,800	87,800
					Total Sub Head :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Minor Head 103 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Sub Major Head 0 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Major Head 2029 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total of Month :								5,79,864	0	89,500	6,600	4,83,764	5,79,864

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	595	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083
						General-Voted	596	Voucher	48,981	0	10,000	2,200	36,781	48,981

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

52

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	Total Object Head-- 1 :				4,92,064	0	89,500	6,600	3,95,964	4,92,064
				02. Wages	General-Voted	601	Voucher	16,590	0	0	0	16,590	16,590	16,590
					General-Voted	602	Voucher	15,000	0	0	0	15,000	15,000	15,000
					General-Voted	603	Voucher	15,000	0	0	0	15,000	15,000	15,000
					Total Object Head-- 2 :			46,590	0	0	0	46,590	46,590	46,590
					Total Sub Head :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654
					Total Minor Head 103 :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654
					Total Sub Major Head 0 :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654
					Total Major Head 2029 :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654
					Total of Month :			5,38,654	0	89,500	6,600	4,42,554	5,38,654	5,38,654

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted	2803	Voucher	58,980	0	0	0	58,980	58,980	58,980
					General-Voted	2804	Voucher	6,460	0	0	0	6,460	6,460	6,460
					General-Voted	412	Voucher	48,981	0	10,000	4,400	34,581	48,981	48,981
					General-Voted	413	Voucher	4,43,083	0	69,500	8,800	3,64,783	4,43,083	4,43,083
					Total Object Head-- 1 :			5,57,504	0	79,500	13,200	4,64,804	5,57,504	5,57,504
				02. Wages	General-Voted	1486	Voucher	15,000	0	0	0	15,000	15,000	15,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

53

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	02. Wages	General-Voted		1488	Voucher	11,850	0	0	0	11,850	11,850
					General-Voted		1489	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		1491	Voucher	16,590	0	0	0	16,590	16,590
					Total Object Head-- 2 :				58,440	0	0	0	58,440	58,440
				(13) Office Expenses	General-Voted		1950	Voucher	15,971	0	0	0	15,971	15,971
					General-Voted		3855	Voucher	1,040	0	0	0	1,040	1,040
					General-Voted		3857	Voucher	11,753	0	0	0	11,753	11,753
					Total Object Head-- 13 :				28,764	0	0	0	28,764	28,764
					Total Sub Head :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Minor Head 103 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Sub Major Head 0 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Major Head 2029 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total of Month :				6,44,708	0	79,500	13,200	5,52,008	6,44,708

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		269	Voucher	50,273	0	10,000	2,200	38,073	50,273
					General-Voted		271	Voucher	4,54,879	0	59,500	9,900	3,85,479	4,54,879

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	Total Object Head-- 1 :				5,05,152	0	69,500	12,100	4,23,552	5,05,152
				02. Wages	General-Voted	1232	Voucher	15,000	0	0	0	15,000	15,000	
					General-Voted	1235	Voucher	16,590	0	0	0	16,590	16,590	
					General-Voted	1243	Voucher	15,000	0	0	0	15,000	15,000	
					General-Voted	1246	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :			58,440	0	0	0	58,440	58,440	
				(13) Office Expenses	General-Voted	2534	Voucher	10,273	0	0	0	10,273	10,273	
					General-Voted	2537	Voucher	2,200	0	0	0	2,200	2,200	
					General-Voted	2539	Voucher	4,268	0	0	0	4,268	4,268	
					Total Object Head-- 13 :			16,741	0	0	0	16,741	16,741	
					Total Sub Head :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
					Total Minor Head 103 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
					Total Sub Major Head 0 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
					Total Major Head 2029 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
					Total of Month :			5,80,333	0	69,500	12,100	4,98,733	5,80,333	
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted	217	Voucher	51,783	0	10,000	2,200	39,583	51,783	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		218	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672
Total Object Head-- 1 :									5,19,455	0	69,500	12,100	4,37,855	5,19,455
				02. Wages	General-Voted		1159	Voucher	11,500	0	0	0	11,500	11,500
					General-Voted		1160	Voucher	11,500	0	0	0	11,500	11,500
					General-Voted		1162	Voucher	16,590	0	0	0	16,590	16,590
					General-Voted		1163	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									51,440	0	0	0	51,440	51,440
				(13) Office Expenses	General-Voted		2258	Voucher	9,500	0	0	0	9,500	9,500
					General-Voted		2260	Voucher	8,500	0	0	0	8,500	8,500
					General-Voted		2262	Voucher	19,824	0	0	0	19,824	19,824
					General-Voted		2390	Voucher	40,238	0	0	0	40,238	40,238
Total Object Head-- 13 :									78,062	0	0	0	78,062	78,062
Total Sub Head :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Minor Head 103 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Sub Major Head 0 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Major Head 2029 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total of Month :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

56

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		783	Voucher	51,783	0	10,000	2,200	39,583	51,783
					General-Voted		791	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672
Total Object Head-- 1 :									5,19,455	0	69,500	12,100	4,37,855	5,19,455
				02. Wages	General-Voted		1756	Voucher	16,590	0	0	0	16,590	16,590
					General-Voted		1758	Voucher	18,500	0	0	0	18,500	18,500
					General-Voted		1759	Voucher	11,850	0	0	0	11,850	11,850
					General-Voted		1778	Voucher	18,500	0	0	0	18,500	18,500
Total Object Head-- 2 :									65,440	0	0	0	65,440	65,440
Total Sub Head :									5,84,895	0	69,500	12,100	5,03,295	5,84,895
Total Minor Head 103 :									5,84,895	0	69,500	12,100	5,03,295	5,84,895
Total Sub Major Head 0 :									5,84,895	0	69,500	12,100	5,03,295	5,84,895
Total Major Head 2029 :									5,84,895	0	69,500	12,100	5,03,295	5,84,895
Total of Month :									5,84,895	0	69,500	12,100	5,03,295	5,84,895

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		1243	Voucher	19,323	0	0	0	19,323	19,323
					General-Voted		1843	Voucher	18,000	0	0	0	18,000	18,000
					General-Voted		2200	Voucher	3,44,584	0	30,000	0	3,14,584	3,44,584

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

57

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		540	Voucher	4,67,672	0	59,625	9,900	3,98,147	4,67,672			
					General-Voted		549	Voucher	51,783	0	10,000	2,200	39,583	51,783			
				Total Object Head-- 1 :								9,01,362	0	99,625	12,100	7,89,637	9,01,362
				(02) Wages	General-Voted		1247	Voucher	88,440	0	0	0	88,440	88,440			
					General-Voted		1560	Voucher	22,860	0	0	0	22,860	22,860			
				Total Object Head-- 2 :								1,11,300	0	0	0	1,11,300	1,11,300
				(13) Office Expenses	General-Voted		2101	Voucher	8,780	0	0	0	8,780	8,780			
					Total Object Head-- 13 :								8,780	0	0	0	8,780
				Total Sub Head :								10,21,442	0	99,625	12,100	9,09,717	10,21,442
				Total Minor Head 103 :								10,21,442	0	99,625	12,100	9,09,717	10,21,442
				Total Sub Major Head 0 :								10,21,442	0	99,625	12,100	9,09,717	10,21,442
				Total Major Head 2029 :								10,21,442	0	99,625	12,100	9,09,717	10,21,442
				Total of Month :								10,21,442	0	99,625	12,100	9,09,717	10,21,442

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		1221	Voucher	1,72,292	0	15,000	0	1,57,292	1,72,292
					General-Voted		1225	Voucher	3,92,635	0	59,625	4,400	3,28,610	3,92,635
					General-Voted		1235							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

58

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1235	Voucher	51,783	0	10,000	2,200	39,583	51,783
Total Object Head-- 1 :									6,16,710	0	84,625	6,600	5,25,485	6,16,710
					02. Wages	General-Voted	1262	Voucher	84,870	0	0	0	84,870	84,870
Total Object Head-- 2 :									84,870	0	0	0	84,870	84,870
					06.Medical Treatment	General-Voted	2105	Voucher	61,355	0	0	0	61,355	61,355
Total Object Head-- 6 :									61,355	0	0	0	61,355	61,355
Total Sub Head :									7,62,935	0	84,625	6,600	6,71,710	7,62,935
Total Minor Head 103 :									7,62,935	0	84,625	6,600	6,71,710	7,62,935
Total Sub Major Head 0 :									7,62,935	0	84,625	6,600	6,71,710	7,62,935
Total Major Head 2029 :									7,62,935	0	84,625	6,600	6,71,710	7,62,935
Total of Month :									7,62,935	0	84,625	6,600	6,71,710	7,62,935

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	3633	Voucher	1,72,892	0	15,000	0	1,57,892	1,72,892
						General-Voted	3637	Voucher	3,96,235	0	59,625	4,400	3,32,210	3,96,235
						General-Voted	3645	Voucher	52,383	0	10,000	2,200	40,183	52,383
						General-Voted	3653	Voucher	28,374	0	0	0	28,374	28,374
						General-Voted	379							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

59

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		379	Voucher	1,72,892	0	15,000	0	1,57,892	1,72,892
					General-Voted		392	Voucher	52,383	0	10,000	2,200	40,183	52,383
					General-Voted		395	Voucher	3,96,235	0	59,625	4,400	3,32,210	3,96,235
					Total Object Head-- 1 :				12,71,394	0	1,69,250	13,200	10,88,944	12,71,394
				02. Wages	General-Voted		420	Voucher	43,020	0	0	0	43,020	43,020
					Total Object Head-- 2 :				43,020	0	0	0	43,020	43,020
				14.Rents, Rates And Taxes	General-Voted		2759	Voucher	8,092	0	0	0	8,092	8,092
					Total Object Head-- 14 :				8,092	0	0	0	8,092	8,092
				Total Sub Head :					13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
				Total Minor Head 103 :					13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
				Total Sub Major Head 0 :					13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
				Total Major Head 2029 :					13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
				Total of Month :					13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
				Total of DDO 3600001 :					66,84,294	0	8,20,500	94,600	57,69,194	66,84,294
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														66,84,294
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 60

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey MeghalayaSummary of DDO wise expenditure

2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	58,75,160
2029	00	103	(01) Directorate Of Land Records	0	02. Wages	General-Voted	6,07,340
2029	00	103	(01) Directorate Of Land Records	0	06.Medical Treatment	General-Voted	61,355
2029	00	103	(01) Directorate Of Land Records	0	(13) Office Expenses	General-Voted	1,32,347
2029	00	103	(01) Directorate Of Land Records	0	14.Rents, Rates And Taxes	General-Voted	8,092
							66,84,294

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1418	Voucher	22,833	0	0	0	22,833	22,833
Total Object Head-- 14 :									22,833	0	0	0	22,833	22,833
Total Sub Head :									22,833	0	0	0	22,833	22,833
Total Minor Head 1 :									22,833	0	0	0	22,833	22,833
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	573	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
						General-Voted	579	Voucher	4,92,179	1,000	56,500	0	4,34,679	4,91,179
Total Object Head-- 1 :									7,75,443	1,000	94,500	0	6,79,943	7,74,443
Total Sub Head :									7,75,443	1,000	94,500	0	6,79,943	7,74,443
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	577	Voucher	2,13,610	0	23,500	0	1,90,110	2,13,610
Total Object Head-- 1 :									2,13,610	0	23,500	0	1,90,110	2,13,610
Total Sub Head :									2,13,610	0	23,500	0	1,90,110	2,13,610
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	593	Voucher	2,59,211	1,000	23,100	0	2,35,111	2,58,211
Total Object Head-- 1 :									2,59,211	1,000	23,100	0	2,35,111	2,58,211
Total Sub Head :									2,59,211	1,000	23,100	0	2,35,111	2,58,211
			(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	1307	Voucher	14,452	0	0	0	14,452	14,452
						General-Voted	1635	Voucher	15,137	0	0	0	15,137	15,137
						General-Voted	1637	Voucher	2,26,278	0	0	0	2,26,278	2,26,278
						General-Voted	575	Voucher	22,79,800	6,500	1,13,200	0	21,60,100	22,73,300
						General-Voted	592	Voucher	1,62,378	1,000	0	0	1,61,378	1,61,378
Total Object Head-- 1 :									26,98,045	7,500	1,13,200	0	25,77,345	26,90,545

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

62

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For Surveys		Total Sub Head :				26,98,045	7,500	1,13,200	0	25,77,345	26,90,545
					Total Minor Head 102 :				39,46,309	9,500	2,54,300	0	36,82,509	39,36,809
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		1634	Voucher	2,97,552	0	0	0	2,97,552	2,97,552
					General-Voted		1636	Voucher	1,26,405	0	0	0	1,26,405	1,26,405
					General-Voted		587	Voucher	21,98,738	1,000	45,200	0	21,52,538	21,97,738
					General-Voted		590	Voucher	3,12,139	0	0	0	3,12,139	3,12,139
					Total Object Head-- 1 :				29,34,834	1,000	45,200	0	28,88,634	29,33,834
					Total Sub Head :				29,34,834	1,000	45,200	0	28,88,634	29,33,834
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		583	Voucher	80,763	0	7,600	0	73,163	80,763
					Total Object Head-- 1 :				80,763	0	7,600	0	73,163	80,763
					Total Sub Head :				80,763	0	7,600	0	73,163	80,763
					Total Minor Head 103 :				30,15,597	1,000	52,800	0	29,61,797	30,14,597
					Total Sub Major Head 0 :				69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
					Total Major Head 2029 :				69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
					Total of Month :				69,84,739	10,500	3,07,100	0	66,67,139	69,74,239

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1669	Voucher	17,296	0	0	0	17,296	17,296
Total Object Head-- 14 :									17,296	0	0	0	17,296	17,296
Total Sub Head :									17,296	0	0	0	17,296	17,296
Total Minor Head 1 :									17,296	0	0	0	17,296	17,296
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1356	Voucher	25,273	0	0	0	25,273	25,273
						General-Voted	579	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
						General-Voted	587	Voucher	4,66,848	1,000	56,500	4,400	4,04,948	4,65,848
Total Object Head-- 1 :									7,75,385	1,000	94,500	4,400	6,75,485	7,74,385
					(11) Travel Expenses	General-Voted	2714	Voucher	3,440	0	0	0	3,440	3,440
						General-Voted	604	Voucher	34,244	0	0	0	34,244	34,244
Total Object Head-- 11 :									37,684	0	0	0	37,684	37,684
Total Sub Head :									8,13,069	1,000	94,500	4,400	7,13,169	8,12,069
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	1355	Voucher	59,328	0	0	0	59,328	59,328
						General-Voted	589	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146
Total Object Head-- 1 :									2,13,474	0	23,500	6,600	1,83,374	2,13,474
Total Sub Head :									2,13,474	0	23,500	6,600	1,83,374	2,13,474
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1357	Voucher	25,273	0	0	0	25,273	25,273
						General-Voted	2244	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	598	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
Total Object Head-- 1 :									2,73,153	0	23,100	4,400	2,45,653	2,73,153

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

64

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,73,153	0	23,100	4,400	2,45,653	2,73,153
2029	00	102	(03) Reproduction Section For Survey.	(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted	2241	Voucher	1,18,000	0	0	0	1,18,000	1,18,000
									22,49,218	5,500	1,13,200	24,200	21,06,318	22,43,718
									1,62,378	1,000	0	6,600	1,54,778	1,61,378
									Total Object Head-- 1 :	25,29,596	6,500	1,13,200	30,800	23,79,096
Total Sub Head :									25,29,596	6,500	1,13,200	30,800	23,79,096	25,23,096
Total Minor Head 102 :									38,29,292	7,500	2,54,300	46,200	35,21,292	38,21,792
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted	1906	Voucher	50,439	0	0	0	50,439	50,439	
								50,000	0	0	0	50,000	50,000	
								22,02,413	1,000	45,200	15,400	21,40,813	22,01,413	
								3,12,139	0	0	8,800	3,03,339	3,12,139	
Total Object Head-- 1 :									26,14,991	1,000	45,200	24,200	25,44,591	26,13,991
Total Sub Head :									26,14,991	1,000	45,200	24,200	25,44,591	26,13,991
Total Minor Head 103 :									26,95,754	1,000	52,800	28,600	26,13,354	26,94,754
Total Sub Major Head 0 :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842
Total Major Head 2029 :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

65

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1690	Voucher	138	0	0	0	138	138	
Total Object Head-- 14 :									138	0	0	0	138	138	
Total Sub Head :									138	0	0	0	138	138	
Total Minor Head 1 :									138	0	0	0	138	138	
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1948	Voucher	7,220	0	0	0	7,220	7,220	
									40,040	0	0	0	40,040	40,040	
									61,680	0	0	0	61,680	61,680	
									2,83,264	0	38,000	0	2,45,264	2,83,264	
									4,66,848	1,000	56,500	4,400	4,04,948	4,65,848	
Total Object Head-- 1 :									8,59,052	1,000	94,500	4,400	7,59,152	8,58,052	
									5,830	0	0	0	5,830	5,830	
Total Object Head-- 11 :									5,830	0	0	0	5,830	5,830	
									300	0	0	0	300	300	
Total Object Head-- 13 :									300	0	0	0	300	300	
Total Sub Head :									8,65,182	1,000	94,500	4,400	7,65,282	8,64,182	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

66

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2029	00	102	(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted		1485	Voucher	63,564	0	0	0	63,564	63,564		
					General-Voted		2457	Voucher	20,360	0	0	0	20,360	20,360		
					General-Voted		395	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146		
					Total Object Head-- I :					2,38,070	0	23,500	6,600	2,07,970	2,38,070	
				Total Sub Head :					2,38,070	0	23,500	6,600	2,07,970	2,38,070		
				(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted		1480	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted		1483	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted		2459	Voucher	30,800	0	0	0	30,800	30,800
							General-Voted		409	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
				Total Object Head-- I :					3,18,836	0	23,100	4,400	2,91,336	3,18,836		
				Total Sub Head :					3,18,836	0	23,100	4,400	2,91,336	3,18,836		
				(04) Traverse Section For 0 Surveys		(01) Salaries	General-Voted		1481	Voucher	13,936	0	0	0	13,936	13,936
							General-Voted		1949	Voucher	23,417	0	0	0	23,417	23,417
							General-Voted		2453	Voucher	21,480	0	0	0	21,480	21,480
							General-Voted		2456	Voucher	2,95,960	0	0	0	2,95,960	2,95,960
General-Voted		3754	Voucher				8,756	0	0	0	8,756	8,756				
General-Voted		407	Voucher				1,62,378	1,000	0	6,600	1,54,778	1,61,378				
General-Voted		416	Voucher				22,33,218	5,500	1,08,200	24,200	20,95,318	22,27,718				
Total Object Head-- I :								27,59,145	6,500	1,08,200	30,800	26,13,645	27,52,645			
(13) Office Expenses			General-Voted		1343	Voucher	2,000	0	0	0	2,000	2,000				
			General-Voted		1344	Voucher	10,000	0	0	0	10,000	10,000				
			General-Voted		418	Voucher										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

67

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(13) Office Expenses	General-Voted		418		1,000	0	0	0	1,000	1,000
					General-Voted		419	Voucher	2,420	0	0	0	2,420	2,420
					General-Voted		420	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									25,420	0	0	0	25,420	25,420
Total Sub Head :									27,84,565	6,500	1,08,200	30,800	26,39,065	27,78,065
Total Minor Head 102 :									42,06,653	7,500	2,49,300	46,200	39,03,653	41,99,153
		103	(07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		2452	Voucher	2,84,740	0	0	0	2,84,740	2,84,740
					General-Voted		2454	Voucher	41,360	0	0	0	41,360	41,360
					General-Voted		3753	Voucher	8,248	0	0	0	8,248	8,248
					General-Voted		393	Voucher	3,12,139	0	0	8,800	3,03,339	3,12,139
					General-Voted		410	Voucher	21,40,643	1,000	45,200	15,400	20,79,043	21,39,643
Total Object Head-- 1 :									27,87,130	1,000	45,200	24,200	27,16,730	27,86,130
				02. Wages	General-Voted		3216	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
Total Object Head-- 2 :									1,20,000	0	0	0	1,20,000	1,20,000
				(13) Office Expenses	General-Voted		1492	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1494	Voucher	2,500	0	0	0	2,500	2,500
					General-Voted		1496	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1497	Voucher	9,500	0	0	0	9,500	9,500
					General-Voted		1499	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1951	Voucher	500	0	0	0	500	500
					General-Voted		3860	Voucher	9,500	0	0	0	9,500	9,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses				52,000	0	0	0	52,000	52,000
Total Object Head-- 13 :									52,000	0	0	0	52,000	52,000
Total Sub Head :									29,59,130	1,000	45,200	24,200	28,88,730	29,58,130
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	2455	Voucher	10,580	0	0	0	10,580	10,580
						General-Voted	401	Voucher	80,763	0	7,600	4,400	68,763	80,763
Total Object Head-- 1 :									91,343	0	7,600	4,400	79,343	91,343
Total Sub Head :									91,343	0	7,600	4,400	79,343	91,343
Total Minor Head 103 :									30,50,473	1,000	52,800	28,600	29,68,073	30,49,473
Total Sub Major Head 0 :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Total Major Head 2029 :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Total of Month :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2258	Voucher	8,603	0	0	0	8,603	8,603
Total Object Head-- 14 :									8,603	0	0	0	8,603	8,603
Total Sub Head :									8,603	0	0	0	8,603	8,603
Total Minor Head 1 :									8,603	0	0	0	8,603	8,603

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

69

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2029	00	102	(01) General And Controlling Establishment For Surveys.	(01) Salaries	General-Voted		1915	Voucher	24,071	0	0	0	24,071	24,071			
					General-Voted		235	Voucher	2,91,272	0	38,000	0	2,53,272	2,91,272			
					General-Voted		250	Voucher	4,79,184	1,000	56,500	4,400	4,17,284	4,78,184			
					General-Voted		266	Voucher	3,300	0	0	0	3,300	3,300			
				Total Object Head-- I :								7,97,827	1,000	94,500	4,400	6,97,927	7,96,827
				(13) Office Expenses	General-Voted		2425	Voucher	450	0	0	0	450	450			
					Total Object Head-- 13 :								450	0	0	0	450
				Total Sub Head :								7,98,277	1,000	94,500	4,400	6,98,377	7,97,277
			(02) Drawing Section For Survey.	(01) Salaries	General-Voted		1912	Voucher	56,516	0	0	0	56,516	56,516			
					General-Voted		248	Voucher	1,58,218	0	23,500	6,600	1,28,118	1,58,218			
					General-Voted		267	Voucher	7,812	0	0	0	7,812	7,812			
					Total Object Head-- I :								2,22,546	0	23,500	6,600	1,92,446
			Total Sub Head :								2,22,546	0	23,500	6,600	1,92,446	2,22,546	
			(03) Reproduction Section For Survey.	(01) Salaries	General-Voted		1913	Voucher	24,071	0	0	0	24,071	24,071			
					General-Voted		236	Voucher	3,300	0	0	0	3,300	3,300			
					General-Voted		262	Voucher	2,40,040	0	23,100	4,400	2,12,540	2,40,040			
Total Object Head-- I :								2,67,411	0	23,100	4,400	2,39,911	2,67,411				
Total Sub Head :								2,67,411	0	23,100	4,400	2,39,911	2,67,411				
(04) Traverse Section For Surveys	(01) Salaries	General-Voted		2256	Voucher	18,000	0	0	0	18,000	18,000						
		General-Voted		239	Voucher	23,08,410	5,500	1,08,200	24,200	21,70,510	23,02,910						
		General-Voted		243	Voucher	1,66,674	1,000	0	6,600	1,59,074	1,65,674						
		Total Object Head-- I :								1,87,084	6,500	1,14,800	25,400	1,65,384	1,87,084		
Total Sub Head :								1,87,084	6,500	1,14,800	25,400	1,65,384	1,87,084				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

70

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(01) Salaries	Total Object Head-- 1 :				24,93,084	6,500	1,08,200	30,800	23,47,584	24,86,584
				02. Wages	General-Voted	1729	Voucher	73,869	0	0	0	73,869	73,869	
					General-Voted	1731	Voucher	1,869	0	0	0	1,869	1,869	
					Total Object Head-- 2 :			75,738	0	0	0	75,738	75,738	
					Total Sub Head :			25,68,822	6,500	1,08,200	30,800	24,23,322	25,62,322	
			(10) Training For Msc/Mps Officers And Other Officers, Etc	(13) Office Expenses	General-Voted	3137	Voucher	250	0	0	0	250	250	
					General-Voted	3141	Voucher	16,560	0	0	0	16,560	16,560	
					General-Voted	3143	Voucher	16,560	0	0	0	16,560	16,560	
					Total Object Head-- 13 :			33,370	0	0	0	33,370	33,370	
					Total Sub Head :			33,370	0	0	0	33,370	33,370	
					Total Minor Head 102 :			38,90,426	7,500	2,49,300	46,200	35,87,426	38,82,926	
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted	2254	Voucher	36,000	0	0	0	36,000	36,000	
					General-Voted	246	Voucher	21,97,591	1,000	45,200	15,400	21,35,991	21,96,591	
					General-Voted	261	Voucher	3,20,411	0	0	8,800	3,11,611	3,20,411	
					Total Object Head-- 1 :			25,54,002	1,000	45,200	24,200	24,83,602	25,53,002	
				06.Medical Treatment	General-Voted	2257	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
					Total Object Head-- 6 :			1,12,500	0	0	0	1,12,500	1,12,500	
				(13) Office Expenses	General-Voted	1250	Voucher	2,000	0	0	0	2,000	2,000	
					General-Voted	2427	Voucher	10,500	0	0	0	10,500	10,500	
					General-Voted	2433	Voucher	1,000	0	0	0	1,000	1,000	
					General-Voted	2533	Voucher	10,000	0	0	0	10,000	10,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

71

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses	General-Voted	2630	Voucher	5,500	0	0	0	5,500	5,500
						General-Voted	2714	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	2894	Voucher	1,000	0	0	0	1,000	1,000
						General-Voted	3139	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	3145	Voucher	10,500	0	0	0	10,500	10,500
Total Object Head-- 13 :									52,500	0	0	0	52,500	52,500
Total Sub Head :									27,19,002	1,000	45,200	24,200	26,48,602	27,18,002
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	255	Voucher	82,879	0	7,600	4,400	70,879	82,879
Total Object Head-- 1 :									82,879	0	7,600	4,400	70,879	82,879
Total Sub Head :									82,879	0	7,600	4,400	70,879	82,879
Total Minor Head 103 :									28,01,881	1,000	52,800	28,600	27,19,481	28,00,881
Total Sub Major Head 0 :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
Total Major Head 2029 :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
Total of Month :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2706	Voucher	6,635	0	0	0	6,635	6,635
						General-Voted	2707							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

72

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2707	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 14 :									8,635	0	0	0	8,635	8,635
Total Sub Head :									8,635	0	0	0	8,635	8,635
Total Minor Head 1 :									8,635	0	0	0	8,635	8,635
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	206	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	220	Voucher	5,19,557	1,000	59,000	4,400	4,55,157	5,18,557
Total Object Head-- 1 :									8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
Total Sub Head :									8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	209	Voucher	2,28,111	0	23,500	6,600	1,98,011	2,28,111
Total Object Head-- 1 :									2,28,111	0	23,500	6,600	1,98,011	2,28,111
Total Sub Head :									2,28,111	0	23,500	6,600	1,98,011	2,28,111
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	226	Voucher	2,73,703	0	23,100	4,400	2,46,203	2,73,703
Total Object Head-- 1 :									2,73,703	0	23,100	4,400	2,46,203	2,73,703
Total Sub Head :									2,73,703	0	23,100	4,400	2,46,203	2,73,703
			(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	1834	Voucher	13,420	0	0	0	13,420	13,420
						General-Voted	1836	Voucher	1,548	0	0	0	1,548	1,548
						General-Voted	215	Voucher	23,59,046	5,500	1,14,200	24,200	22,15,146	23,53,546
						General-Voted	225	Voucher	1,71,506	1,000	0	6,600	1,63,906	1,70,506
Total Object Head-- 1 :									25,45,520	6,500	1,14,200	30,800	23,94,020	25,39,020
			(13) Office Expenses			General-Voted	2517	Voucher	1,800	0	0	0	1,800	1,800

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For Surveys	(13) Office Expenses	Total Object Head-- 13 :				1,800	0	0	0	1,800	1,800
					Total Sub Head :				25,47,320	6,500	1,14,200	30,800	23,95,820	25,40,820
					Total Minor Head 102 :				38,68,123	7,500	2,57,800	46,200	35,56,623	38,60,623
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		211	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
					General-Voted		213	Voucher	22,61,146	1,000	45,200	15,400	21,99,546	22,60,146
					Total Object Head-- 1 :				25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
					Total Sub Head :				25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		223	Voucher	85,295	0	7,600	4,400	73,295	85,295
					Total Object Head-- 1 :				85,295	0	7,600	4,400	73,295	85,295
					Total Sub Head :				85,295	0	7,600	4,400	73,295	85,295
					Total Minor Head 103 :				26,76,189	1,000	52,800	28,600	25,93,789	26,75,189
					Total Sub Major Head 0 :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
					Total Major Head 2029 :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
					Total of Month :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(03) Payment Due To	(14) Rents,Rates And	General-Voted		2262	Voucher	7,122	0	0	0	7,122	7,122

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

74

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes				7,122	0	0	0	7,122	7,122
Total Object Head-- 14 :									7,122	0	0	0	7,122	7,122
Total Sub Head :									7,122	0	0	0	7,122	7,122
Total Minor Head 1 :									7,122	0	0	0	7,122	7,122
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1774	Voucher	22,398	0	0	0	22,398	22,398
						General-Voted	2928	Voucher	49,916	0	0	0	49,916	49,916
						General-Voted	778	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	793	Voucher	4,91,783	0	59,000	4,400	4,28,383	4,91,783
						General-Voted	811	Voucher	1,792	0	0	0	1,792	1,792
Total Object Head-- 1 :									8,65,321	0	97,000	4,400	7,63,921	8,65,321
Total Sub Head :									8,65,321	0	97,000	4,400	7,63,921	8,65,321
			(02) Drawing Section For 0 Survey.	0	(01) Salaries	General-Voted	1772	Voucher	52,590	0	0	0	52,590	52,590
						General-Voted	785	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899
						General-Voted	809	Voucher	4,206	0	0	0	4,206	4,206
Total Object Head-- 1 :									2,19,695	0	23,500	6,600	1,89,595	2,19,695
Total Sub Head :									2,19,695	0	23,500	6,600	1,89,595	2,19,695
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1776	Voucher	22,398	0	0	0	22,398	22,398
						General-Voted	796	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929
						General-Voted	807	Voucher	1,792	0	0	0	1,792	1,792
Total Object Head-- 1 :									2,70,119	0	23,100	4,400	2,42,619	2,70,119
Total Sub Head :									2,70,119	0	23,100	4,400	2,42,619	2,70,119

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

75

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted		2927	Voucher	2,47,944	0	0	0	2,47,944	2,47,944
					General-Voted		800	Voucher	1,71,506	0	0	6,600	1,64,906	1,71,506
					General-Voted		808	Voucher	22,49,736	3,500	1,14,200	24,200	21,07,836	22,46,236
					Total Object Head-- 1 :				26,69,186	3,500	1,14,200	30,800	25,20,686	26,65,686
				(13) Office Expenses	General-Voted		2264	Voucher	8,032	0	0	0	8,032	8,032
					Total Object Head-- 13 :				8,032	0	0	0	8,032	8,032
					Total Sub Head :				26,77,218	3,500	1,14,200	30,800	25,28,718	26,73,718
			(10) Training For Msc/Mps Officers And Other Officers, Etc	(13) Office Expenses	General-Voted		1780	Voucher	16,560	0	0	0	16,560	16,560
					General-Voted		1781	Voucher	16,560	0	0	0	16,560	16,560
					Total Object Head-- 13 :				33,120	0	0	0	33,120	33,120
					Total Sub Head :				33,120	0	0	0	33,120	33,120
					Total Minor Head 102 :				40,65,473	3,500	2,57,800	46,200	37,57,973	40,61,973
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		2327	Voucher	3,162	0	0	0	3,162	3,162
					General-Voted		2926	Voucher	5,17,880	0	0	0	5,17,880	5,17,880
					General-Voted		780	Voucher	20,96,002	0	46,450	15,400	20,34,152	20,96,002
					General-Voted		806	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
					Total Object Head-- 1 :				29,46,792	0	46,450	24,200	28,76,142	29,46,792
				(13) Office Expenses	General-Voted		2929	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500
					Total Sub Head :				29,52,292	0	46,450	24,200	28,81,642	29,52,292

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

76

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	804	Voucher	85,295	0	7,600	4,400	73,295	85,295
Total Object Head-- 1 :									85,295	0	7,600	4,400	73,295	85,295
Total Sub Head :									85,295	0	7,600	4,400	73,295	85,295
Total Minor Head 103 :									30,37,587	0	54,050	28,600	29,54,937	30,37,587
Total Sub Major Head 0 :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Total Major Head 2029 :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Total of Month :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2100	Voucher	7,692	0	0	0	7,692	7,692
Total Object Head-- 14 :									7,692	0	0	0	7,692	7,692
Total Sub Head :									7,692	0	0	0	7,692	7,692
Total Minor Head 1 :									7,692	0	0	0	7,692	7,692
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1397	Voucher	27,774	0	0	0	27,774	27,774
						General-Voted	521	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	542	Voucher	4,92,840	0	59,000	4,400	4,29,440	4,92,840
Total Object Head-- 1 :									8,20,046	0	97,000	4,400	7,18,646	8,20,046

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

77

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(01) General And Controlling Establishment For Surveys.	Total Sub Head :					8,20,046	0	97,000	4,400	7,18,646	8,20,046
			(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted	1400	Voucher	65,212	0	0	0	65,212	65,212	
					General-Voted	2320	Voucher	14,000	0	0	0	14,000	14,000	
					General-Voted	524	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899	
				Total Object Head-- 1 :					2,42,111	0	23,500	6,600	2,12,011	2,42,111
			Total Sub Head :					2,42,111	0	23,500	6,600	2,12,011	2,42,111	
			(03) Reproduction Section For Survey.	(01) Salaries	General-Voted	1398	Voucher	27,774	0	0	0	27,774	27,774	
					General-Voted	2316	Voucher	7,000	0	0	0	7,000	7,000	
					General-Voted	547	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929	
				Total Object Head-- 1 :					2,80,703	0	23,100	4,400	2,53,203	2,80,703
			Total Sub Head :					2,80,703	0	23,100	4,400	2,53,203	2,80,703	
			(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted	125	Voucher	22,50,195	0	1,14,200	24,200	21,11,795	22,50,195	
					General-Voted	2318	Voucher	7,000	0	0	0	7,000	7,000	
					General-Voted	531	Voucher	1,73,318	0	0	6,600	1,66,718	1,73,318	
					General-Voted	534	Voucher	13,866	0	0	0	13,866	13,866	
					General-Voted	545	Voucher	1,600	0	0	0	1,600	1,600	
				Total Object Head-- 1 :					24,45,979	0	1,14,200	30,800	23,00,979	24,45,979
			02. Wages		General-Voted	2317	Voucher	24,000	0	0	0	24,000	24,000	
				Total Object Head-- 2 :					24,000	0	0	0	24,000	24,000
			(11) Travel Expenses		General-Voted	2489	Voucher	1,46,748	0	0	0	1,46,748	1,46,748	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

78

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(11) Travel Expenses	Total Object Head-- 11 :				1,46,748	0	0	0	1,46,748	1,46,748
				(13) Office Expenses		General-Voted	1559	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	2102	Voucher	9,500	0	0	0	9,500	9,500
						General-Voted	2103	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				21,000	0	0	0	21,000	21,000
					Total Sub Head :				26,37,727	0	1,14,200	30,800	24,92,727	26,37,727
					Total Minor Head 102 :				39,80,587	0	2,57,800	46,200	36,76,587	39,80,587
		103	(07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries		General-Voted	2319	Voucher	21,000	0	0	0	21,000	21,000
						General-Voted	528	Voucher	21,10,604	0	46,450	15,400	20,48,754	21,10,604
						General-Voted	536	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
					Total Object Head-- 1 :				24,61,352	0	46,450	24,200	23,90,702	24,61,352
				(13) Office Expenses		General-Voted	1562	Voucher	6,580	0	0	0	6,580	6,580
					Total Object Head-- 13 :				6,580	0	0	0	6,580	6,580
					Total Sub Head :				24,67,932	0	46,450	24,200	23,97,282	24,67,932
			(10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records.	(01) Salaries		General-Voted	538	Voucher	85,295	0	7,600	4,400	73,295	85,295
					Total Object Head-- 1 :				85,295	0	7,600	4,400	73,295	85,295
					Total Sub Head :				85,295	0	7,600	4,400	73,295	85,295
					Total Minor Head 103 :				25,53,227	0	54,050	28,600	24,70,577	25,53,227
					Total Sub Major Head 0 :				65,41,506	0	3,11,850	74,800	61,54,856	65,41,506

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

79

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total Major Head 2029 :									65,41,506	0	3,11,850	74,800	61,54,856	65,41,506
Total of Month :									65,41,506	0	3,11,850	74,800	61,54,856	65,41,506
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1838	Voucher	9,845	0	0	0	9,845	9,845
Total Object Head-- 14 :									9,845	0	0	0	9,845	9,845
Total Sub Head :									9,845	0	0	0	9,845	9,845
Total Minor Head 1 :									9,845	0	0	0	9,845	9,845
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1222	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	1227	Voucher	3,584	0	0	0	3,584	3,584
						General-Voted	1264	Voucher	4,92,840	0	59,000	4,400	4,29,440	4,92,840
						General-Voted	2412	Voucher	20,606	0	0	0	20,606	20,606
Total Object Head-- 1 :									8,16,462	0	97,000	4,400	7,15,062	8,16,462
					(13) Office Expenses	General-Voted	2187	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- 13 :									1,500	0	0	0	1,500	1,500
Total Sub Head :									8,17,962	0	97,000	4,400	7,16,562	8,17,962
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	1228	Voucher	8,416	0	0	0	8,416	8,416
						General-Voted	1247	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

80

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted		1846	Voucher	48,384	0	0	0	48,384	48,384
Total Object Head-- 1 :									2,19,699	0	23,500	6,600	1,89,599	2,19,699
Total Sub Head :									2,19,699	0	23,500	6,600	1,89,599	2,19,699
			(03) Reproduction Section For Survey.	(01) Salaries	General-Voted		1229	Voucher	3,584	0	0	0	3,584	3,584
					General-Voted		1258	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929
					General-Voted		1843	Voucher	20,606	0	0	0	20,606	20,606
Total Object Head-- 1 :									2,70,119	0	23,100	4,400	2,42,619	2,70,119
			06.Medical Treatment		General-Voted		2641	Voucher	25,717	0	0	0	25,717	25,717
Total Object Head-- 6 :									25,717	0	0	0	25,717	25,717
Total Sub Head :									2,95,836	0	23,100	4,400	2,68,336	2,95,836
			(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted		1233	Voucher	22,50,195	0	1,14,200	24,200	21,11,795	22,50,195
					General-Voted		1251	Voucher	1,73,318	0	0	6,600	1,66,718	1,73,318
					General-Voted		1472	Voucher	16,000	0	0	0	16,000	16,000
Total Object Head-- 1 :									24,39,513	0	1,14,200	30,800	22,94,513	24,39,513
			06.Medical Treatment		General-Voted		2642	Voucher	83,433	0	0	0	83,433	83,433
Total Object Head-- 6 :									83,433	0	0	0	83,433	83,433
			(11) Travel Expenses		General-Voted		2103	Voucher	49,105	0	0	0	49,105	49,105
Total Object Head-- 11 :									49,105	0	0	0	49,105	49,105
			(13) Office Expenses		General-Voted		2416	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 13 :									11,500	0	0	0	11,500	11,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

81

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									25,83,551	0	1,14,200	30,800	24,38,551	25,83,551
Total Minor Head 102 :									39,17,048	0	2,57,800	46,200	36,13,048	39,17,048
2029	00	102	(04) Traverse Section For Surveys											
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		1239	Voucher	21,10,604	0	46,450	15,400	20,48,754	21,10,604
					General-Voted		1260	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
Total Object Head-- 1 :									24,40,352	0	46,450	24,200	23,69,702	24,40,352
				(13) Office Expenses	General-Voted		1269	Voucher	4,280	0	0	0	4,280	4,280
					General-Voted		2104	Voucher	9,000	0	0	0	9,000	9,000
					General-Voted		2189	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		2414	Voucher	2,43,410	0	0	0	2,43,410	2,43,410
					General-Voted		2796	Voucher	3,000	0	0	0	3,000	3,000
					General-Voted		2797	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 13 :									2,79,190	0	0	0	2,79,190	2,79,190
Total Sub Head :									27,19,542	0	46,450	24,200	26,48,892	27,19,542
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		1253	Voucher	85,295	0	7,600	4,400	73,295	85,295
Total Object Head-- 1 :									85,295	0	7,600	4,400	73,295	85,295
Total Sub Head :									85,295	0	7,600	4,400	73,295	85,295
Total Minor Head 103 :									28,04,837	0	54,050	28,600	27,22,187	28,04,837
Total Sub Major Head 0 :									67,31,730	0	3,11,850	74,800	63,45,080	67,31,730
Total Major Head 2029 :									67,31,730	0	3,11,850	74,800	63,45,080	67,31,730

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

82

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									67,31,730	0	3,11,850	74,800	63,45,080	67,31,730
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2432	Voucher	15,532	0	0	0	15,532	15,532
Total Object Head-- 14 :									15,532	0	0	0	15,532	15,532
Total Sub Head :									15,532	0	0	0	15,532	15,532
Total Minor Head 1 :									15,532	0	0	0	15,532	15,532
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1742	Voucher	39,548	0	0	0	39,548	39,548
						General-Voted	3634	Voucher	3,00,632	0	38,000	0	2,62,632	3,00,632
						General-Voted	3695	Voucher	4,58,692	0	56,500	4,400	3,97,792	4,58,692
						General-Voted	3704	Voucher	19,220	0	0	0	19,220	19,220
						General-Voted	3712	Voucher	5,492	0	0	0	5,492	5,492
						General-Voted	382	Voucher	3,00,632	0	38,000	0	2,62,632	3,00,632
						General-Voted	390	Voucher	28,374	0	0	0	28,374	28,374
						General-Voted	404	Voucher	4,58,692	0	56,500	4,400	3,97,792	4,58,692
Total Object Head-- 1 :									16,11,282	0	1,89,000	8,800	14,13,482	16,11,282
Total Sub Head :									16,11,282	0	1,89,000	8,800	14,13,482	16,11,282
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	3638	Voucher	1,64,699	2,000	23,500	6,600	1,32,599	1,62,699
						General-Voted	3707	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

83

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2029	00	102	(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted		3707		44,988	0	0	0	44,988	44,988	
					General-Voted		3717	Voucher	12,854	0	0	12,854	12,854		
					General-Voted		414	Voucher	2,31,111	0	23,500	6,600	2,01,011	2,31,111	
					Total Object Head-- I :				4,53,652	2,000	47,000	13,200	3,91,452	4,51,652	
					Total Sub Head :				4,53,652	2,000	47,000	13,200	3,91,452	4,51,652	
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted		3641	Voucher	2,48,929	1,000	20,600	4,400	2,22,929	2,47,929
						General-Voted		3709	Voucher	19,220	0	0	19,220	19,220	
						General-Voted		3716	Voucher	5,492	0	0	5,492	5,492	
						General-Voted		399	Voucher	2,77,303	0	23,100	4,400	2,49,803	2,77,303
						Total Object Head-- I :				5,50,944	1,000	43,700	8,800	4,97,444	5,49,944
			Total Sub Head :				5,50,944	1,000	43,700	8,800	4,97,444	5,49,944			
			(04) Traverse Section For 0 Surveys		(01) Salaries	General-Voted		1735	Voucher	3,15,083	0	71,500	2,200	2,41,383	3,15,083
						General-Voted		1744	Voucher	7,550	0	0	7,550	7,550	
						General-Voted		1759	Voucher	13,936	0	0	13,936	13,936	
						General-Voted		1841	Voucher	54,054	0	0	54,054	54,054	
General-Voted		2090				Voucher	44,772	0	0	44,772	44,772				
General-Voted		2236				Voucher	14,000	0	0	14,000	14,000				
General-Voted		3643				Voucher	21,26,279	1,000	1,12,700	24,200	19,88,379	21,25,279			
General-Voted		3699				Voucher	1,75,118	0	0	6,600	1,68,518	1,75,118			
General-Voted		397				Voucher	1,75,118	0	0	6,600	1,68,518	1,75,118			
General-Voted		410				Voucher	19,52,202	0	56,700	22,000	18,73,502	19,52,202			
General-Voted		412	Voucher	1,600	0	0	0	1,600	1,600						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(01) Salaries	Total Object Head-- I :				48,79,712	1,000	2,40,900	61,600	45,76,212	48,78,712
				(11) Travel Expenses	General-Voted		2858	Voucher	78,160	0	0	0	78,160	78,160
					General-Voted		2859	Voucher	35,280	0	0	0	35,280	35,280
					Total Object Head-- II :				1,13,440	0	0	0	1,13,440	1,13,440
					Total Sub Head :				49,93,152	1,000	2,40,900	61,600	46,89,652	49,92,152
			(10) Training For Msc/Mps Officers And Other Officers, Etc	(13) Office Expenses	General-Voted		2760	Voucher	16,560	0	0	0	16,560	16,560
					General-Voted		2772	Voucher	16,560	0	0	0	16,560	16,560
					Total Object Head-- 13 :				33,120	0	0	0	33,120	33,120
					Total Sub Head :				33,120	0	0	0	33,120	33,120
					Total Minor Head 102 :				76,42,150	4,000	5,20,600	92,400	70,25,150	76,38,150
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		1756	Voucher	4,530	0	0	0	4,530	4,530
					General-Voted		3648	Voucher	21,99,397	0	44,450	15,400	21,39,547	21,99,397
					General-Voted		3686	Voucher	2,75,684	3,000	0	8,800	2,63,884	2,72,684
					General-Voted		384	Voucher	21,31,914	0	32,450	15,400	20,84,064	21,31,914
					General-Voted		389	Voucher	3,32,748	0	0	8,800	3,23,948	3,32,748
					Total Object Head-- 1 :				49,44,273	3,000	76,900	48,400	48,15,973	49,41,273
				02. Wages	General-Voted		421	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
				06.Medical Treatment	General-Voted		2864	Voucher	62,288	0	0	0	62,288	62,288
					General-Voted		425	Voucher	61,831	0	0	0	61,831	61,831

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

85

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	06.Medical Treatment	Total Object Head-- 6 :				1,24,119	0	0	0	1,24,119	1,24,119
				(11) Travel Expenses	General-Voted		2242	Voucher	37,246	0	0	0	37,246	37,246
					Total Object Head-- 11 :				37,246	0	0	0	37,246	37,246
					Total Sub Head :				51,45,638	3,000	76,900	48,400	50,17,338	51,42,638
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		3691	Voucher	86,495	0	7,650	4,400	74,445	86,495
					General-Voted		406	Voucher	86,495	0	6,050	4,400	76,045	86,495
					Total Object Head-- 1 :				1,72,990	0	13,700	8,800	1,50,490	1,72,990
				(13) Office Expenses	General-Voted		2247	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				1,82,990	0	13,700	8,800	1,60,490	1,82,990
					Total Minor Head 103 :				53,28,628	3,000	90,600	57,200	51,77,828	53,25,628
					Total Sub Major Head 0 :				1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310
					Total Major Head 2029 :				1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310
					Total of Month :				1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310
					Total of DDO 3600002 :				6,74,07,930	55,000	30,75,750	6,73,200	6,36,03,980	6,73,52,930
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													6,73,52,930	
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.				
Department :	Revenue Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	3600002 Additional Director Of Survey Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2029 00 1	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	97,696	
2029 00 102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	81,34,807	
2029 00 102	(01) General And Controlling Establishment For Surveys.	0	(11) Travel Expenses	General-Voted	43,514	
2029 00 102	(01) General And Controlling Establishment For Surveys.	0	(13) Office Expenses	General-Voted	2,250	
2029 00 102	(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	22,48,968	
2029 00 102	(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	27,62,199	
2029 00 102	(03) Reproduction Section For Survey.	0	06.Medical Treatment	General-Voted	25,717	
2029 00 102	(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	2,54,21,780	
2029 00 102	(04) Traverse Section For Surveys	0	02. Wages	General-Voted	99,738	
2029 00 102	(04) Traverse Section For Surveys	0	06.Medical Treatment	General-Voted	83,433	
2029 00 102	(04) Traverse Section For Surveys	0	(11) Travel Expenses	General-Voted	3,09,293	
2029 00 102	(04) Traverse Section For Surveys	0	(13) Office Expenses	General-Voted	67,752	
2029 00 102	(10) Training For Msc/Mps Officers And Other Officers, Etc	0	(13) Office Expenses	General-Voted	99,610	
2029 00 103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(01) Salaries	General-Voted	2,62,66,620	
2029 00 103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	02. Wages	General-Voted	1,60,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

87

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya ShillongSummary of DDO wise expenditure

2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	06.Medical Treatment	General-Voted	2,36,619
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(11) Travel Expenses	General-Voted	37,246
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses	General-Voted	3,95,770
2029	00	103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	8,49,918
2029	00	103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(13) Office Expenses	General-Voted	10,000
							6,73,52,930

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

88

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	373	Voucher	7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
Total Object Head-- 1 :									7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
Total Sub Head :									7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
Total Minor Head 1 :									7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	596	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
Total Object Head-- 1 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Head :									1,15,404	0	36,500	0	78,904	1,15,404
Total Minor Head 103 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Major Head 0 :									9,00,345	7,000	91,300	2,200	7,99,845	8,93,345
Total Major Head 2029 :									9,00,345	7,000	91,300	2,200	7,99,845	8,93,345
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	95,300	0	0	0	95,300	95,300
Total Object Head-- 1 :									95,300	0	0	0	95,300	95,300
Total Sub Head :									95,300	0	0	0	95,300	95,300
Total Minor Head 102 :									95,300	0	0	0	95,300	95,300
Total Sub Major Head 80 :									95,300	0	0	0	95,300	95,300
Total Major Head 2245 :									95,300	0	0	0	95,300	95,300
Total of Month :									9,95,645	7,000	91,300	2,200	8,95,145	9,88,645

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

89

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	143	Voucher	7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Object Head-- 1 :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Sub Head :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Minor Head 1 :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	593	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
Total Object Head-- 1 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Head :									1,15,404	0	36,500	0	78,904	1,15,404
Total Minor Head 103 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Major Head 0 :									8,34,114	7,000	91,300	2,200	7,33,614	8,27,114
Total Major Head 2029 :									8,34,114	7,000	91,300	2,200	7,33,614	8,27,114
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	218	Voucher	95,300	0	0	0	95,300	95,300
Total Object Head-- 1 :									95,300	0	0	0	95,300	95,300
Total Sub Head :									95,300	0	0	0	95,300	95,300
Total Minor Head 102 :									95,300	0	0	0	95,300	95,300
Total Sub Major Head 80 :									95,300	0	0	0	95,300	95,300
Total Major Head 2245 :									95,300	0	0	0	95,300	95,300
Total of Month :									9,29,414	7,000	91,300	2,200	8,28,914	9,22,414

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

90

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1074	Voucher	7,39,053	7,000	54,800	2,200	6,75,053	7,32,053								
						Voted-Sixth-Schedule-Khasi	2098	Voucher	91,380	0	0	0	91,380	91,380								
					Total Object Head-- 1 :								8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
					Total Sub Head :								8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
					Total Minor Head 1 :								8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	2451	Voucher	15,940	0	0	0	15,940	15,940					
									General-Voted	415	Voucher	1,15,404	0	36,500	0	78,904	1,15,404					
									Total Object Head-- 1 :								1,31,344	0	36,500	0	94,844	1,31,344
									Total Sub Head :								1,31,344	0	36,500	0	94,844	1,31,344
									Total Minor Head 103 :								1,31,344	0	36,500	0	94,844	1,31,344
Total Sub Major Head 0 :								9,61,777	7,000	91,300	2,200	8,61,277	9,54,777									
Total Major Head 2029 :								9,61,777	7,000	91,300	2,200	8,61,277	9,54,777									
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1196	Voucher	95,300	0	0	0	95,300	95,300								
						Voted-Sixth-Schedule-Khasi	2030	Voucher	13,000	0	0	0	13,000	13,000								
						Total Object Head-- 1 :								1,08,300	0	0	0	1,08,300	1,08,300			
					02. Wages	Voted-Sixth-Schedule-Khasi	1704	Voucher	30,000	0	0	0	30,000	30,000								
						Voted-Sixth-Schedule-Khasi	1705	Voucher	14,490	0	0	0	14,490	14,490								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

91

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages				44,490	0	0	0	44,490	44,490
Total Object Head-- 2 :									44,490	0	0	0	44,490	44,490
Total Sub Head :									1,52,790	0	0	0	1,52,790	1,52,790
Total Minor Head 102 :									1,52,790	0	0	0	1,52,790	1,52,790
Total Sub Major Head 80 :									1,52,790	0	0	0	1,52,790	1,52,790
Total Major Head 2245 :									1,52,790	0	0	0	1,52,790	1,52,790
Total of Month :									11,14,567	7,000	91,300	2,200	10,14,067	11,07,567
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1064	Voucher	7,01,469	7,000	50,200	2,200	6,42,069	6,94,469
Total Object Head-- 1 :									7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
Total Sub Head :									7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
Total Minor Head 1 :									7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
		103	(09) Establishment Of Enforcement Branch For Identification Preparation	0	(01) Salaries	General-Voted	242	Voucher	1,18,592	0	36,500	0	82,092	1,18,592

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

92

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	Total Object Head-- 1 :				1,18,592	0	36,500	0	82,092	1,18,592
						Total Sub Head :				1,18,592	0	36,500	0	82,092	1,18,592
						Total Minor Head 103 :				1,18,592	0	36,500	0	82,092	1,18,592
						Total Sub Major Head 0 :				9,13,455	7,000	91,300	2,200	8,12,955	9,06,455
						Total Major Head 2029 :				9,13,455	7,000	91,300	2,200	8,12,955	9,06,455
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth-Schedule-Khasi	879	Voucher	97,900	0	0	0	97,900	97,900
						Total Object Head-- 1 :				97,900	0	0	0	97,900	97,900
					02. Wages		Voted-Sixth-Schedule-Khasi	1962	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					11. Travel Expenses		Voted-Sixth-Schedule-Khasi	2640	Voucher	5,770	0	0	0	5,770	5,770
						Total Object Head-- 11 :				5,770	0	0	0	5,770	5,770
						Total Sub Head :				1,18,670	0	0	0	1,18,670	1,18,670
						Total Minor Head 102 :				1,18,670	0	0	0	1,18,670	1,18,670
						Total Sub Major Head 80 :				1,18,670	0	0	0	1,18,670	1,18,670
						Total Major Head 2245 :				1,18,670	0	0	0	1,18,670	1,18,670
						Total of Month :				10,32,125	7,000	91,300	2,200	9,31,625	10,25,125

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

93

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2858	Voucher	32,963	0	0	0	32,963	32,963						
							613	Voucher	7,34,475	7,000	59,100	2,200	6,66,175	7,27,475						
							618	Voucher	41,918	0	0	0	41,918	41,918						
							Total Object Head-- 1 :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							Total Sub Head :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							Total Minor Head 1 :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	207	Voucher	1,20,706	575	36,500	0	83,631	1,20,131	
												Total Object Head-- 1 :			1,20,706	575	36,500	0	83,631	1,20,131
												Total Sub Head :			1,20,706	575	36,500	0	83,631	1,20,131
												Total Minor Head 103 :			1,20,706	575	36,500	0	83,631	1,20,131
Total Sub Major Head 0 :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487												
Total Major Head 2029 :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487												
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1739	Voucher	24,976	0	0	0	24,976	24,976						
							Total Object Head-- 13 :			24,976	0	0	0	24,976	24,976					
							50. Other Charges	Voted-Sixth-Schedule-Khasi	1876	Voucher	18,068	0	0	0	18,068	18,068				
									2475	Voucher	2,500	0	0	0	2,500	2,500				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Total Object Head-- 50 :				20,568	0	0	0	20,568	20,568	
					Total Sub Head :				45,544	0	0	0	45,544	45,544	
					Total Minor Head 101 :				45,544	0	0	0	45,544	45,544	
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	633	Voucher	1,00,620	0	0	0	1,00,620	1,00,620	
						Total Object Head-- 1 :				1,00,620	0	0	0	1,00,620	1,00,620
				0	02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
						Total Sub Head :				1,15,620	0	0	0	1,15,620	1,15,620
		Total Minor Head 102 :				1,15,620	0	0	0	1,15,620	1,15,620				
		Total Sub Major Head 80 :				1,61,164	0	0	0	1,61,164	1,61,164				
Total Major Head 2245 :				1,61,164	0	0	0	1,61,164	1,61,164						
Total of Month :				10,91,226	7,575	95,600	2,200	9,85,851	10,83,651						
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1405	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-	1407								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

95

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1407	Voucher	581	0	0	0	581	581						
							1408	Voucher	7,37,042	5,000	59,100	2,200	6,70,742	7,32,042						
							1672	Voucher	484	0	0	0	484	484						
							1673	Voucher	27,977	0	0	0	27,977	27,977						
							Total Object Head-- 1 :			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							Total Sub Head :			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							Total Minor Head 1 :			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	789	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706	
												Total Object Head-- 1 :			1,20,706	1,000	36,500	0	83,206	1,19,706
												Total Sub Head :			1,20,706	1,000	36,500	0	83,206	1,19,706
Total Minor Head 103 :			1,20,706	1,000	36,500	0						83,206	1,19,706							
Total Sub Major Head 0 :			9,04,790	6,000	95,600	2,200	8,00,990	8,98,790												
Total Major Head 2029 :			9,04,790	6,000	95,600	2,200	8,00,990	8,98,790												
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1864	Voucher	16,904	0	0	0	16,904	16,904						
							Total Object Head-- 50 :			16,904	0	0	0	16,904	16,904					
							Total Sub Head :			16,904	0	0	0	16,904	16,904					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

96

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				Total Minor Head 101 :					16,904	0	0	0	16,904	16,904	
2245	80	101		102 (03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	828	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
				Total Object Head-- 1 :					1,00,620	0	0	0	1,00,620	1,00,620	
				02. Wages		Voted-Sixth-Schedule-Khasi		832	Voucher	15,000	0	0	0	15,000	15,000
				Total Object Head-- 2 :					15,000	0	0	0	15,000	15,000	
				Total Sub Head :					1,15,620	0	0	0	1,15,620	1,15,620	
				Total Minor Head 102 :					1,15,620	0	0	0	1,15,620	1,15,620	
				Total Sub Major Head 80 :					1,32,524	0	0	0	1,32,524	1,32,524	
				Total Major Head 2245 :					1,32,524	0	0	0	1,32,524	1,32,524	
				Total of Month :					10,37,314	6,000	95,600	2,200	9,33,514	10,31,314	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	001		(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1858	Voucher	1,000	0	0	0	1,000	1,000
						Voted-Sixth-Schedule-Khasi		828	Voucher	42,010	0	0	0	42,010	42,010
						Voted-Sixth-Schedule-Khasi		829	Voucher	7,37,042	5,000	59,100	2,200	6,70,742	7,32,042

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

97

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																																								
Department :		Revenue Department																																								
Treasury :		Shillong (North) Treasury																																								
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong																																								
Month of Account:		OCT/2023																																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																												
											8009	- 7610																														
2029	00	001	(01) Establishment In Districts	0	(01) Salaries																																					
															Total Object Head-- 1 :																											
															Total Sub Head :																											
		Total Minor Head 1 :																																								
		103			(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	523	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706																										
																	Total Object Head-- 1 :																									
	Total Sub Head :																																									
	Total Minor Head 103 :																																									
	Total Sub Major Head 0 :																																									
	Total Major Head 2029 :																																									
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1022	Voucher	1,00,620	0	0	0	1,00,620	1,00,620																												
															Total Object Head-- 1 :																											
															02. Wages			(02) Wages	0	Voted-Sixth-Schedule-Khasi	2814	Voucher	15,000	0	0	0	15,000	15,000														
																													Total Object Head-- 2 :													
																													Total Sub Head :													
																													Total Minor Head 102 :													
Total Sub Major Head 80 :																																										
Total Major Head 2245 :																																										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

98

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									10,16,378	6,000	95,600	2,200	9,12,578	10,10,378	

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	528	Voucher	7,52,042	5,000	61,600	2,200	6,83,242	7,47,042	
						Voted-Sixth-Schedule-Khasi	531	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Khasi	532	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Khasi	534	Voucher	12,112	0	0	0	12,112	12,112	
Total Object Head-- 1 :									7,83,354	5,000	61,600	2,200	7,14,554	7,78,354	
Total Sub Head :									7,83,354	5,000	61,600	2,200	7,14,554	7,78,354	
Total Minor Head 1 :									7,83,354	5,000	61,600	2,200	7,14,554	7,78,354	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1224	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706	
Total Object Head-- 1 :									1,20,706	1,000	36,500	0	83,206	1,19,706	
Total Sub Head :									1,20,706	1,000	36,500	0	83,206	1,19,706	
Total Minor Head 103 :									1,20,706	1,000	36,500	0	83,206	1,19,706	
Total Sub Major Head 0 :									9,04,060	6,000	98,100	2,200	7,97,760	8,98,060	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

99

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2029 :									9,04,060	6,000	98,100	2,200	7,97,760	8,98,060
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	475	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
Total Object Head-- 1 :									1,00,620	0	0	0	1,00,620	1,00,620
					02. Wages	Voted-Sixth-Schedule-Khasi	2166	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	2271	Voucher	3,320	0	0	0	3,320	3,320
Total Object Head-- 11 :									3,320	0	0	0	3,320	3,320
Total Sub Head :									1,18,940	0	0	0	1,18,940	1,18,940
Total Minor Head 102 :									1,18,940	0	0	0	1,18,940	1,18,940
Total Sub Major Head 80 :									1,18,940	0	0	0	1,18,940	1,18,940
Total Major Head 2245 :									1,18,940	0	0	0	1,18,940	1,18,940
Total of Month :									10,23,000	6,000	98,100	2,200	9,16,700	10,17,000
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1855	Voucher	3,300	0	0	0	3,300	3,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

100

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department :		Revenue Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2830	Voucher	14,000	0	0	0	14,000	14,000						
							4452	Voucher	11,680	0	0	0	11,680	11,680						
							4454	Voucher	7,78,442	5,000	61,600	2,200	7,09,642	7,73,442						
							843	Voucher	27,500	0	0	0	27,500	27,500						
							844	Voucher	7,58,852	5,000	61,600	2,200	6,90,052	7,53,852						
							849	Voucher	433	0	0	0	433	433						
							Total Object Head-- I :								15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207
							Total Sub Head :								15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207
							Total Minor Head I :								15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	3706	Voucher	1,21,906	1,000	36,500	0	84,406	1,20,906	
393	Voucher	1,21,906	1,000	36,500	0	84,406						1,20,906								
Total Object Head-- I :												2,43,812	2,000	73,000	0	1,68,812	2,41,812			
Total Sub Head :												2,43,812	2,000	73,000	0	1,68,812	2,41,812			
Total Minor Head 103 :												2,43,812	2,000	73,000	0	1,68,812	2,41,812			
Total Sub Major Head 0 :								18,38,019	12,000	1,96,200	4,400	16,25,419	18,26,019							
Total Major Head 2029 :								18,38,019	12,000	1,96,200	4,400	16,25,419	18,26,019							
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4329	Voucher	1,200	0	0	0	1,200	1,200						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

101

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		4330	Voucher	23,282	0	0	0	23,282	23,282	
Total Object Head-- 13 :									24,482	0	0	0	24,482	24,482	
				50. Other Charges	Voted-Sixth-Schedule-Khasi		2925	Voucher	15,367	0	0	0	15,367	15,367	
					Voted-Sixth-Schedule-Khasi		4319	Voucher	11,997	0	0	0	11,997	11,997	
					Voted-Sixth-Schedule-Khasi		4325	Voucher	5,572	0	0	0	5,572	5,572	
					Voted-Sixth-Schedule-Khasi		4327	Voucher	3,500	0	0	0	3,500	3,500	
Total Object Head-- 50 :									36,436	0	0	0	36,436	36,436	
Total Sub Head :									60,918	0	0	0	60,918	60,918	
Total Minor Head 101 :									60,918	0	0	0	60,918	60,918	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		4303	Voucher	1,01,220	0	0	0	1,01,220	1,01,220	
					Voted-Sixth-Schedule-Khasi		924	Voucher	1,01,220	0	0	0	1,01,220	1,01,220	
Total Object Head-- 1 :									2,02,440	0	0	0	2,02,440	2,02,440	
				02. Wages	Voted-Sixth-Schedule-Khasi		4331	Voucher	15,270	0	0	0	15,270	15,270	
					Voted-Sixth-Schedule-Khasi		930	Voucher	270	0	0	0	270	270	
					Voted-Sixth-Schedule-Khasi		933	Voucher	15,270	0	0	0	15,270	15,270	
Total Object Head-- 2 :									30,810	0	0	0	30,810	30,810	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

102

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				2,33,250	0	0	0	2,33,250	2,33,250	
					Total Minor Head 102 :				2,33,250	0	0	0	2,33,250	2,33,250	
					Total Sub Major Head 80 :				2,94,168	0	0	0	2,94,168	2,94,168	
					Total Major Head 2245 :				2,94,168	0	0	0	2,94,168	2,94,168	
					Total of Month :				21,32,187	12,000	1,96,200	4,400	19,19,587	21,20,187	
					Total of DDO 3600003 :				1,03,71,856	65,575	9,46,300	22,000	93,37,981	1,03,06,281	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														1,03,06,281	
<u>Summary of DDO wise expenditure</u>															
2029	00	1	(01) Establishment In Districts		0	(01) Salaries		Voted-Sixth-Schedule-Khasi							78,20,000
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		0	(01) Salaries		General-Voted							12,01,805
2245	80	101	(02) Training On Disaster Management		0	13. Office Expenses		Voted-Sixth-Schedule-Khasi							49,458
2245	80	101	(02) Training On Disaster Management		0	50. Other Charges		Voted-Sixth-Schedule-Khasi							73,908
			(03) Human Resource Support In Disaster			01. Salaries		Voted-Sixth-Schedule-Khasi							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 103

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue ShillongSummary of DDO wise expenditure

2245	80	102	Management	0			10,01,720
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,50,300
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	9,090
							1,03,06,281

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

104

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management Deptt**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	02	101	(01) Financial Assistance 2 Of The Victimes Of Natural Calamities	50. Other Charges	General-Voted		2628	Voucher	1,12,50,000	0	0	0	1,12,50,000	1,12,50,000
								Total Object Head-- 50 :	1,12,50,000	0	0	0	1,12,50,000	1,12,50,000
			6	50. Other Charges	General-Voted		2626	Voucher	60,00,000	0	0	0	60,00,000	60,00,000
								Total Object Head-- 50 :	60,00,000	0	0	0	60,00,000	60,00,000
								Total Sub Head :	1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
								Total Minor Head 101 :	1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
		111	(01) Financial Assistance 0 To Victimes Of Natural Calamities	50.Other Charges	General-Voted		2627	Voucher	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
								Total Object Head-- 50 :	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
								Total Sub Head :	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
								Total Minor Head 111 :	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
		113	(01) Financial Assistance 0 To Victimes Of Natural Calamities	50.Other Charges	General-Voted		3015	Voucher	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
								Total Object Head-- 50 :	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
								Total Sub Head :	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
								Total Minor Head 113 :	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
								Total Sub Major Head 2 :	6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
								Total Major Head 2245 :	6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
								Total of Month :	6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
								Total of DDO 3600001 :	6,92,50,000	0	0	0	6,92,50,000	6,92,50,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

105

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management Deptt***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****6,92,50,000****Summary of DDO wise expenditure**

2245	02	101	(01) Financial Assistance Of The Victimes Of Natural Calamities	2	50. Other Charges	General-Voted	1,12,50,000
2245	02	101	(01) Financial Assistance Of The Victimes Of Natural Calamities	6	50. Other Charges	General-Voted	60,00,000
2245	02	111	(01) Financial Assistance To Victimes Of Natural Calamities	0	50. Other Charges	General-Voted	2,70,00,000
2245	02	113	(01) Financial Assistance To Victimes Of Natural Calamities	0	50. Other Charges	General-Voted	2,50,00,000
							6,92,50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

106

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		1004	Voucher	2,09,440	0	0	0	0	2,09,440	2,09,440
Total Object Head-- 2 :									2,09,440	0	0	0	0	2,09,440	2,09,440
Total Sub Head :									2,09,440	0	0	0	0	2,09,440	2,09,440
Total Minor Head 101 :									2,09,440	0	0	0	0	2,09,440	2,09,440
Total Sub Major Head 80 :									2,09,440	0	0	0	0	2,09,440	2,09,440
Total Major Head 2245 :									2,09,440	0	0	0	0	2,09,440	2,09,440
Total of Month :									2,09,440	0	0	0	0	2,09,440	2,09,440
Total of DDO 3600002 :									2,09,440	0	0	0	0	2,09,440	2,09,440

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,09,440**Summary of DDO wise expenditure

2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted									7,84,600
2245	80	101	(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi									19,09,022
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	General-Voted									6,51,000
			(03) Human Resource Support In Disaster		(13) Office Expenses	General-Voted									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 107

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority ShillongSummary of DDO wise expenditure

2245	80	102	Management	0			2,33,971
2245	80	102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	3,61,372
							39,39,965

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

108

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	453	Voucher	1,63,306	0	15,500	4,400	1,43,406	1,63,306								
									2,903	0	0	0	2,903	2,903								
									1,258	0	0	0	1,258	1,258								
									7,097	0	0	0	7,097	7,097								
									Total Object Head-- 1 :	1,74,564	0	15,500	4,400	1,54,664	1,74,564							
									Total Sub Head :	1,74,564	0	15,500	4,400	1,54,664	1,74,564							
									Total Minor Head 1 :	1,74,564	0	15,500	4,400	1,54,664	1,74,564							
									103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	454	Voucher	7,56,279	0	9,000	0	7,47,279	7,56,279	
																Total Object Head-- 1 :	7,56,279	0	9,000	0	7,47,279	7,56,279
																Total Sub Head :	7,56,279	0	9,000	0	7,47,279	7,56,279
Total Minor Head 103 :	7,56,279	0	9,000	0	7,47,279	7,56,279																
Total Sub Major Head 0 :									9,30,843	0	24,500	4,400	9,01,943	9,30,843								
Total Major Head 2029 :									9,30,843	0	24,500	4,400	9,01,943	9,30,843								
Total of Month :									9,30,843	0	24,500	4,400	9,01,943	9,30,843								

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
										8009	-	7610	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

109

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	103	Voucher	12,353	0	0	0	12,353	12,353											
									1,86,306	0	15,500	4,400	1,66,406	1,86,306											
					Total Object Head-- 1 :								1,98,659	0	15,500	4,400	1,78,759	1,98,659							
					Total Sub Head :								1,98,659	0	15,500	4,400	1,78,759	1,98,659							
					Total Minor Head 1 :								1,98,659	0	15,500	4,400	1,78,759	1,98,659							
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	107	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279								
												Total Object Head-- 1 :								7,56,279	0	9,000	22,000	7,25,279	7,56,279
												Total Sub Head :								7,56,279	0	9,000	22,000	7,25,279	7,56,279
												Total Minor Head 103 :								7,56,279	0	9,000	22,000	7,25,279	7,56,279
												Total Sub Major Head 0 :								9,54,938	0	24,500	26,400	9,04,038	9,54,938
Total Major Head 2029 :								9,54,938	0	24,500	26,400	9,04,038	9,54,938												
Total of Month :								9,54,938	0	24,500	26,400	9,04,038	9,54,938												

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,80,500	0	15,500	4,400	1,60,600	1,80,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

110

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	252	Voucher	5,161	0	0	0	5,161	5,161								
						Voted-Sixth-Schedule-Jaintia	831	Voucher	21,980	0	0	21,980	21,980									
					Total Object Head-- 1 :								2,07,641	0	15,500	4,400	1,87,741	2,07,641				
					Total Sub Head :								2,07,641	0	15,500	4,400	1,87,741	2,07,641				
					Total Minor Head 1 :								2,07,641	0	15,500	4,400	1,87,741	2,07,641				
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	248	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279					
										General-Voted	830	Voucher	99,900	0	0	99,900	99,900					
									Total Object Head-- 1 :								8,56,179	0	9,000	22,000	8,25,179	8,56,179
									Total Sub Head :								8,56,179	0	9,000	22,000	8,25,179	8,56,179
									Total Minor Head 103 :								8,56,179	0	9,000	22,000	8,25,179	8,56,179
Total Sub Major Head 0 :									10,63,820	0	24,500	26,400	10,12,920	10,63,820								
Total Major Head 2029 :								10,63,820	0	24,500	26,400	10,12,920	10,63,820									
Total of Month :								10,63,820	0	24,500	26,400	10,12,920	10,63,820									

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	347	Voucher	2,167	0	0	0	2,167	2,167

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																					
Department : Revenue Department																					
Treasury : Jowai Treasury																					
D.D.O. : 3600001 Deputy Of Commissioner Jowai																					
Month of Account: JUL/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2029	00	001	0	(01) Establishment In Districts	(01) Salaries	Voted-Sixth-Schedule-Jaintia	348	Voucher	1,88,535	0	15,500	4,400	1,68,635	1,88,535							
				Total Object Head-- 1 :								1,90,702	0	15,500	4,400	1,70,802	1,90,702				
					02. Wages		(01) Salaries	Voted-Sixth-Schedule-Jaintia	692	Voucher	35,550	0	0	0	35,550	35,550					
				Total Object Head-- 2 :								35,550	0	0	0	35,550	35,550				
				Total Sub Head :								2,26,252	0	15,500	4,400	2,06,352	2,26,252				
				Total Minor Head 1 :								2,26,252	0	15,500	4,400	2,06,352	2,26,252				
				103			0	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(01) Salaries	General-Voted	349	Voucher	7,76,259	0	9,000	22,000	7,45,259	7,76,259			
								Total Object Head-- 1 :								7,76,259	0	9,000	22,000	7,45,259	7,76,259
									02. Wages		(01) Salaries	General-Voted	1093	Voucher	44,760	0	0	0	44,760	44,760	
								Total Object Head-- 2 :								44,760	0	0	0	44,760	44,760
Total Sub Head :								8,21,019	0	9,000	22,000	7,90,019	8,21,019								
Total Minor Head 103 :								8,21,019	0	9,000	22,000	7,90,019	8,21,019								
Total Sub Major Head 0 :								10,47,271	0	24,500	26,400	9,96,371	10,47,271								
Total Major Head 2029 :								10,47,271	0	24,500	26,400	9,96,371	10,47,271								
Total of Month :								10,47,271	0	24,500	26,400	9,96,371	10,47,271								
Month of Account: AUG/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

112

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	392	Voucher	1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Object Head-- 1 :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Sub Head :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Minor Head 1 :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	388	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Object Head-- 1 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Head :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Minor Head 103 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Major Head 0 :									9,88,196	0	24,500	26,400	9,37,296	9,88,196
Total Major Head 2029 :									9,88,196	0	24,500	26,400	9,37,296	9,88,196
Total of Month :									9,88,196	0	24,500	26,400	9,37,296	9,88,196

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	186	Voucher	1,85,602	0	15,500	4,400	1,65,702	1,85,602
						Voted-Sixth-Schedule-Jaintia	190	Voucher	3,871	0	0	0	3,871	3,871

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

113

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Jowai Treasury												
D.D.O. :		3600001 Deputy Of Commissioner Jowai												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	193	Voucher	5,484	0	0	0	5,484	5,484
Total Object Head-- 1 :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
Total Sub Head :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
Total Minor Head 1 :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	191	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Object Head-- 1 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Head :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Minor Head 103 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Major Head 0 :									9,87,551	0	24,500	26,400	9,36,651	9,87,551
Total Major Head 2029 :									9,87,551	0	24,500	26,400	9,36,651	9,87,551
Total of Month :									9,87,551	0	24,500	26,400	9,36,651	9,87,551
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,82,602	0	15,500	4,400	1,62,702	1,82,602
						Voted-Sixth-Schedule-Jaintia	162	Voucher	9,533	0	0	0	9,533	9,533

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

114

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	757	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 1 :									1,95,135	0	15,500	4,400	1,75,235	1,95,135
					02. Wages	Voted-Sixth-Schedule-Jaintia	997	Voucher	35,550	0	0	0	35,550	35,550
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550
Total Sub Head :									2,30,685	0	15,500	4,400	2,10,785	2,30,685
Total Minor Head 1 :									2,30,685	0	15,500	4,400	2,10,785	2,30,685
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	161	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Object Head-- 1 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Head :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Minor Head 103 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Major Head 0 :									10,23,279	0	24,500	26,400	9,72,379	10,23,279
Total Major Head 2029 :									10,23,279	0	24,500	26,400	9,72,379	10,23,279
Total of Month :									10,23,279	0	24,500	26,400	9,72,379	10,23,279

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	569	Voucher	1,97,602	0	15,500	4,400	1,77,702	1,97,602

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Jowai Treasury														
D.D.O. : 3600001 Deputy Of Commissioner Jowai														
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				1,97,602	0	15,500	4,400	1,77,702	1,97,602
Total Object Head-- 1 :									1,97,602	0	15,500	4,400	1,77,702	1,97,602
Total Sub Head :									1,97,602	0	15,500	4,400	1,77,702	1,97,602
Total Minor Head 1 :									1,97,602	0	15,500	4,400	1,77,702	1,97,602
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	371	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Object Head-- 1 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Head :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Minor Head 103 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Major Head 0 :									9,90,196	0	24,500	26,400	9,39,296	9,90,196
Total Major Head 2029 :									9,90,196	0	24,500	26,400	9,39,296	9,90,196
Total of Month :									9,90,196	0	24,500	26,400	9,39,296	9,90,196
Month of Account: DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1535	Voucher	1,86,402	0	15,500	0	1,70,902	1,86,402
						Voted-Sixth-Schedule-Jaintia	1536	Voucher	10,161	0	0	0	10,161	10,161
						Voted-Sixth-Schedule-Jaintia	2001	Voucher	4,839	0	0	0	4,839	4,839
						Voted-Sixth-Schedule-Jaintia	421	Voucher	6,800	0	0	0	6,800	6,800

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

116

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	98	Voucher	3,667	0	0	0	3,667	3,667
						Voted-Sixth-Schedule-Jaintia	99	Voucher	1,89,402	0	15,500	4,400	1,69,502	1,89,402
					Total Object Head-- 1 :				4,01,271	0	31,000	4,400	3,65,871	4,01,271
					02. Wages	Voted-Sixth-Schedule-Jaintia	1537	Voucher	35,550	0	0	0	35,550	35,550
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550
					(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia	736	Voucher	6,780	0	0	0	6,780	6,780
					Total Object Head-- 11 :				6,780	0	0	0	6,780	6,780
					Total Sub Head :				4,43,601	0	31,000	4,400	4,08,201	4,43,601
					Total Minor Head 1 :				4,43,601	0	31,000	4,400	4,08,201	4,43,601
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1534	Voucher	8,06,394	0	9,000	22,000	7,75,394	8,06,394
						General-Voted	97	Voucher	8,06,394	0	9,000	22,000	7,75,394	8,06,394
					Total Object Head-- 1 :				16,12,788	0	18,000	44,000	15,50,788	16,12,788
					Total Sub Head :				16,12,788	0	18,000	44,000	15,50,788	16,12,788
					Total Minor Head 103 :				16,12,788	0	18,000	44,000	15,50,788	16,12,788
					Total Sub Major Head 0 :				20,56,389	0	49,000	48,400	19,58,989	20,56,389
					Total Major Head 2029 :				20,56,389	0	49,000	48,400	19,58,989	20,56,389
					Total of Month :				20,56,389	0	49,000	48,400	19,58,989	20,56,389

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 117

Up to Accounting Month December of Financial Year 2023-2024

Run Date : 25/01/2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.							
Department :	Revenue Department								
Treasury	Jowai Treasury								
D.D.O. :	3600001 Deputy Of Commissioner Jowai								
		Total of DDO	<i>3600001</i>	1,00,42,483	0	2,45,000	2,37,600	95,59,883	1,00,42,483
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							1,00,42,483
<u>Summary of DDO wise expenditure</u>									
2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia			19,56,133
2029	00	1	(01) Establishment In Districts	0	02. Wages	Voted-Sixth-Schedule-Jaintia			1,06,650
2029	00	1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia			6,780
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted			79,28,160
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	02. Wages	General-Voted			44,760
									1,00,42,483

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

118

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	495	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	276	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
					02. Wages	Voted-Sixth-Schedule-Jaintia	942	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									1,06,552	0	0	0	1,06,552	1,06,552
Total Minor Head 102 :									1,06,552	0	0	0	1,06,552	1,06,552

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

119

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80				Total Sub Major Head 80 :				1,06,552	0	0	0	1,06,552	1,06,552
					Total Major Head 2245 :				1,06,552	0	0	0	1,06,552	1,06,552
					Total of Month :				1,06,552	0	0	0	1,06,552	1,06,552

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	268	Voucher	81,552	0	0	0	81,552	81,552
					Total Object Head-- 1 :				81,552	0	0	0	81,552	81,552
					02. Wages	Voted-Sixth-Schedule-Jaintia	347	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Jaintia	348	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 2 :				55,000	0	0	0	55,000	55,000
					Total Sub Head :				1,36,552	0	0	0	1,36,552	1,36,552
					Total Minor Head 102 :				1,36,552	0	0	0	1,36,552	1,36,552
					Total Sub Major Head 80 :				1,36,552	0	0	0	1,36,552	1,36,552
					Total Major Head 2245 :				1,36,552	0	0	0	1,36,552	1,36,552
					Total of Month :				1,36,552	0	0	0	1,36,552	1,36,552

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

120

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1609	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Jaintia		1610	Voucher	37,500	0	0	0	37,500	37,500
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									62,500	0	0	0	62,500	62,500
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		170	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth-Schedule-Jaintia		1695	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Jaintia		1696	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		171	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		172	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									80,000	0	0	0	80,000	80,000
				11. Travel Expenses	Voted-Sixth-Schedule-Jaintia		1608	Voucher	38,182	0	0	0	38,182	38,182
Total Object Head-- 11 :									38,182	0	0	0	38,182	38,182
Total Sub Head :									2,01,978	0	0	0	2,01,978	2,01,978

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Jowai Treasury															
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>			Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102			Total Minor Head 102 :				2,01,978	0	0	0	2,01,978	2,01,978	
					Total Sub Major Head 80 :				2,64,478	0	0	0	2,64,478	2,64,478	
					Total Major Head 2245 :				2,64,478	0	0	0	2,64,478	2,64,478	
					Total of Month :				2,64,478	0	0	0	2,64,478	2,64,478	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>			Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		430	Voucher	86,108	0	0	0	86,108	86,108	
					Total Object Head-- 1 :				86,108	0	0	0	86,108	86,108	
					Total Sub Head :				86,108	0	0	0	86,108	86,108	
					Total Minor Head 102 :				86,108	0	0	0	86,108	86,108	
					Total Sub Major Head 80 :				86,108	0	0	0	86,108	86,108	
					Total Major Head 2245 :				86,108	0	0	0	86,108	86,108	
					Total of Month :				86,108	0	0	0	86,108	86,108	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>			Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

122

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	150	Voucher	86,108	0	0	0	86,108	86,108				
									13,464	0	0	0	13,464	13,464				
					Total Object Head-- 1 :								99,572	0	0	0	99,572	99,572
					02. Wages	Voted-Sixth-Schedule-Jaintia	643	Voucher	15,000	0	0	0	15,000	15,000				
									25,000	0	0	0	25,000	25,000				
					Total Object Head-- 2 :								40,000	0	0	0	40,000	40,000
					Total Sub Head :								1,39,572	0	0	0	1,39,572	1,39,572
					Total Minor Head 102 :								1,39,572	0	0	0	1,39,572	1,39,572
					Total Sub Major Head 80 :								1,39,572	0	0	0	1,39,572	1,39,572
					Total Major Head 2245 :								1,39,572	0	0	0	1,39,572	1,39,572
Total of Month :								1,39,572	0	0	0	1,39,572	1,39,572					

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	157	Voucher	86,108	0	0	0	86,108	86,108	
									Total Object Head-- 1 :						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Jowai Treasury																		
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District																		
Month of Account: OCT/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	281	Voucher	25,000	0	0	0	25,000	25,000				
							283	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 2 :								40,000	0	0	0	40,000	40,000
					Total Sub Head :								1,26,108	0	0	0	1,26,108	1,26,108
					Total Minor Head 102 :								1,26,108	0	0	0	1,26,108	1,26,108
					Total Sub Major Head 80 :								1,26,108	0	0	0	1,26,108	1,26,108
Total Major Head 2245 :								1,26,108	0	0	0	1,26,108	1,26,108					
Total of Month :								1,26,108	0	0	0	1,26,108	1,26,108					
Month of Account: NOV/2023																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	376	Voucher	86,108	0	0	0	86,108	86,108				
							Total Object Head-- 1 :								86,108	0	0	0
					02. Wages	Voted-Sixth-Schedule-Jaintia	671	Voucher	15,000	0	0	0	15,000	15,000				
							672	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 2 :								40,000	0	0	0	40,000	40,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Jowai Treasury															
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				1,26,108	0	0	0	1,26,108	1,26,108	
					Total Minor Head 102 :				1,26,108	0	0	0	1,26,108	1,26,108	
					Total Sub Major Head 80 :				1,26,108	0	0	0	1,26,108	1,26,108	
					Total Major Head 2245 :				1,26,108	0	0	0	1,26,108	1,26,108	
					Total of Month :				1,26,108	0	0	0	1,26,108	1,26,108	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1512	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
				50. Other Charges	Voted-Sixth-Schedule-Jaintia		2108	Voucher	37,500	0	0	0	37,500	37,500	
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500	
					Total Sub Head :				62,500	0	0	0	62,500	62,500	
					Total Minor Head 101 :				62,500	0	0	0	62,500	62,500	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		1509	Voucher	86,708	0	0	0	86,708	86,708	
					Voted-Sixth-Schedule-Jaintia		419	Voucher	86,708	0	0	0	86,708	86,708	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

125

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				1,73,416	0	0	0	1,73,416	1,73,416
					02. Wages				15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		1511	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Jaintia		1515	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		579	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Jaintia		580	Voucher						
					Total Object Head-- 1 :				80,000	0	0	0	80,000	80,000
					Total Object Head-- 2 :				2,53,416	0	0	0	2,53,416	2,53,416
					Total Sub Head :				2,53,416	0	0	0	2,53,416	2,53,416
					Total Minor Head 102 :				2,53,416	0	0	0	2,53,416	2,53,416
					Total Sub Major Head 80 :				3,15,916	0	0	0	3,15,916	3,15,916
					Total Major Head 2245 :				3,15,916	0	0	0	3,15,916	3,15,916
					Total of Month :				3,15,916	0	0	0	3,15,916	3,15,916
					Total of DDO 3600002 :				13,82,946	0	0	0	13,82,946	13,82,946
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													13,82,946	
<u>Summary of DDO wise expenditure</u>														
(02) Training On Disaster Management					13. Office Expenses					Voted-Sixth-Schedule-Jaintia				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 126

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills DistrictSummary of DDO wise expenditure

2245	80	101		0			50,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	75,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	8,59,764
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,60,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	38,182
							13,82,946

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

127

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	165	Voucher	53,809	0	0	2,200	51,609	53,809
Total Object Head-- 1 :									53,809	0	0	2,200	51,609	53,809
Total Sub Head :									53,809	0	0	2,200	51,609	53,809
Total Minor Head 1 :									53,809	0	0	2,200	51,609	53,809
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	248	Voucher	2,35,577	0	0	0	2,35,577	2,35,577
Total Object Head-- 1 :									2,35,577	0	0	0	2,35,577	2,35,577
Total Sub Head :									2,35,577	0	0	0	2,35,577	2,35,577
Total Minor Head 103 :									2,35,577	0	0	0	2,35,577	2,35,577
Total Sub Major Head 0 :									2,89,386	0	0	2,200	2,87,186	2,89,386
Total Major Head 2029 :									2,89,386	0	0	2,200	2,87,186	2,89,386
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	223	Voucher	93,300	0	0	0	93,300	93,300
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300
Total Sub Head :									93,300	0	0	0	93,300	93,300
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300
Total of Month :									3,82,686	0	0	2,200	3,80,486	3,82,686

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

128

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department :		Revenue Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	281	Voucher	53,809	0	0	2,200	51,609	53,809					
							388	Voucher	41,415	0	0	0	41,415	41,415					
							434	Voucher	23,506	0	0	0	23,506	23,506					
							Total Object Head-- 1 :			1,18,730	0	0	2,200	1,16,530	1,18,730				
							Total Sub Head :			1,18,730	0	0	2,200	1,16,530	1,18,730				
							Total Minor Head 1 :			1,18,730	0	0	2,200	1,16,530	1,18,730				
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	314	Voucher	71,983	0	0	0	71,983	71,983
												315	Voucher	52,427	0	0	0	52,427	52,427
												316	Voucher	64,992	0	0	0	64,992	64,992
												317	Voucher	66,075	0	0	0	66,075	66,075
318	Voucher	2,35,577	0	0	0	2,35,577						2,35,577							
331	Voucher	66,075	0	0	0	66,075						66,075							
Total Object Head-- 1 :			5,57,129	0	0	0						5,57,129	5,57,129						
Total Sub Head :			5,57,129	0	0	0	5,57,129	5,57,129											
Total Minor Head 103 :			5,57,129	0	0	0	5,57,129	5,57,129											
Total Sub Major Head 0 :			6,75,859	0	0	2,200	6,73,659	6,75,859											
Total Major Head 2029 :			6,75,859	0	0	2,200	6,73,659	6,75,859											
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth-Schedule-Khasi	273	Voucher	93,300	0	0	0	93,300	93,300					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

129

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				93,300	0	0	0	93,300	93,300
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300
Total Sub Head :									93,300	0	0	0	93,300	93,300
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300
Total of Month :									7,69,159	0	0	2,200	7,66,959	7,69,159
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	248	Voucher	33,579	0	0	0	33,579	33,579
						Voted-Sixth-Schedule-Khasi	68	Voucher	53,809	0	0	2,200	51,609	53,809
						Voted-Sixth-Schedule-Khasi	772	Voucher	27,339	0	0	0	27,339	27,339
						Voted-Sixth-Schedule-Khasi	773	Voucher	7,240	0	0	0	7,240	7,240
Total Object Head-- 1 :									1,21,967	0	0	2,200	1,19,767	1,21,967
Total Sub Head :									1,21,967	0	0	2,200	1,19,767	1,21,967
Total Minor Head 1 :									1,21,967	0	0	2,200	1,19,767	1,21,967

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

130

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	104	Voucher	2,35,577	0	0	0	2,35,577	2,35,577	
						General-Voted	275	Voucher	1,37,929	0	0	0	1,37,929	1,37,929	
						General-Voted	873	Voucher	31,360	0	0	0	31,360	31,360	
						Total Object Head-- 1 :			4,04,866	0	0	0	4,04,866	4,04,866	
						Total Sub Head :			4,04,866	0	0	0	4,04,866	4,04,866	
						Total Minor Head 103 :			4,04,866	0	0	0	4,04,866	4,04,866	
						Total Sub Major Head 0 :			5,26,833	0	0	2,200	5,24,633	5,26,833	
						Total Major Head 2029 :			5,26,833	0	0	2,200	5,24,633	5,26,833	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	726	Voucher	13,000	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Khasi	90	Voucher	93,300	0	0	0	93,300	93,300	
						Total Object Head-- 1 :			1,06,300	0	0	0	1,06,300	1,06,300	
					02. Wages	Voted-Sixth-Schedule-Khasi	727	Voucher	27,531	0	0	0	27,531	27,531	
						Total Object Head-- 2 :			27,531	0	0	0	27,531	27,531	
						Total Sub Head :			1,33,831	0	0	0	1,33,831	1,33,831	
						Total Minor Head 102 :			1,33,831	0	0	0	1,33,831	1,33,831	
						Total Sub Major Head 80 :			1,33,831	0	0	0	1,33,831	1,33,831	
						Total Major Head 2245 :			1,33,831	0	0	0	1,33,831	1,33,831	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

131

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,60,664	0	0	2,200	6,58,464	6,60,664	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2	Voucher	55,257	0	0	2,200	53,057	55,257	
						Voted-Sixth-Schedule-Khasi	325	Voucher	61,806	0	0	0	61,806	61,806	
Total Object Head-- 1 :									1,17,063	0	0	2,200	1,14,863	1,17,063	
Total Sub Head :									1,17,063	0	0	2,200	1,14,863	1,17,063	
Total Minor Head 1 :									1,17,063	0	0	2,200	1,14,863	1,17,063	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	152	Voucher	2,41,849	0	0	0	2,41,849	2,41,849	
						General-Voted	314	Voucher	1,14,855	0	0	0	1,14,855	1,14,855	
Total Object Head-- 1 :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Sub Head :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Minor Head 103 :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Sub Major Head 0 :									4,73,767	0	0	2,200	4,71,567	4,73,767	
Total Major Head 2029 :									4,73,767	0	0	2,200	4,71,567	4,73,767	
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth-Schedule-Khasi	84	Voucher	95,900	0	0	0	95,900	95,900	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

132

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				95,900	0	0	0	95,900	95,900	
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	734	Voucher	27,270	0	0	0	27,270	27,270	
					Total Object Head-- I :				27,270	0	0	0	27,270	27,270	
					Total Sub Head :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Minor Head 102 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Sub Major Head 80 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Major Head 2245 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total of Month :				5,96,937	0	0	2,200	5,94,737	5,96,937	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	284	Voucher	28,950	0	0	0	28,950	28,950	
						Voted-Sixth-Schedule-Khasi	51	Voucher	56,891	0	0	2,200	54,691	56,891	
						Voted-Sixth-Schedule-Khasi	588	Voucher	23,349	0	0	0	23,349	23,349	
					Total Object Head-- I :				1,09,190	0	0	2,200	1,06,990	1,09,190	
					Total Sub Head :				1,09,190	0	0	2,200	1,06,990	1,09,190	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Nongstoin Treasury

D.D.O. : 3600001 Deputy Commissioner W.K.H. Nongstoin

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Minor Head 1 :									1,09,190	0	0	2,200	1,06,990	1,09,190	
2029	00	001													
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	134	Voucher	2,48,829	0	0	0	2,48,829	2,48,829	
						General-Voted	326	Voucher	27,796	0	0	0	27,796	27,796	
						General-Voted	327	Voucher	22,908	0	0	0	22,908	22,908	
						General-Voted	328	Voucher	38,180	0	0	0	38,180	38,180	
						General-Voted	634	Voucher	37,803	0	0	0	37,803	37,803	
Total Object Head-- 1 :									3,75,516	0	0	0	3,75,516	3,75,516	
Total Sub Head :									3,75,516	0	0	0	3,75,516	3,75,516	
Total Minor Head 103 :									3,75,516	0	0	0	3,75,516	3,75,516	
Total Sub Major Head 0 :									4,84,706	0	0	2,200	4,82,506	4,84,706	
Total Major Head 2029 :									4,84,706	0	0	2,200	4,82,506	4,84,706	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	169	Voucher	95,900	0	0	0	95,900	95,900	
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900	
					02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	14,957	0	0	0	14,957	14,957	
Total Object Head-- 2 :									14,957	0	0	0	14,957	14,957	
Total Sub Head :									1,10,857	0	0	0	1,10,857	1,10,857	
Total Minor Head 102 :									1,10,857	0	0	0	1,10,857	1,10,857	
Total Sub Major Head 80 :									1,10,857	0	0	0	1,10,857	1,10,857	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

134

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department : Revenue Department																
Treasury Nongstoin Treasury																
D.D.O. : 3600001 Deputy Commisioner W.K.H. Nongstoin																
Month of Account: AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2245					Total Major Head 2245 :				1,10,857	0	0	0	1,10,857	1,10,857		
Total of Month :									5,95,563	0	0	2,200	5,93,363	5,95,563		
Month of Account: SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2029	00	001	0	(01) Establishment In Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi	293	Voucher	5,292	0	0	0	5,292	5,292		
						Voted-Sixth-Schedule-Khasi	294	Voucher	97,610	0	0	97,610	97,610			
						Voted-Sixth-Schedule-Khasi	79	Voucher	56,891	0	2,200	54,691	56,891			
						Total Object Head-- 1 :					1,59,793	0	0	2,200	1,57,593	1,59,793
		Total Sub Head :					1,59,793	0	0	2,200	1,57,593	1,59,793				
		Total Minor Head 1 :					1,59,793	0	0	2,200	1,57,593	1,59,793				
		103	0	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	(01) Salaries	General-Voted	208	Voucher	2,48,829	0	0	0	2,48,829	2,48,829		
						General-Voted	402	Voucher	68,934	0	0	68,934	68,934			
						Total Object Head-- 1 :					3,17,763	0	0	0	3,17,763	3,17,763
						Total Sub Head :					3,17,763	0	0	0	3,17,763	3,17,763
Total Minor Head 103 :					3,17,763	0	0	0	3,17,763	3,17,763						
Total Sub Major Head 0 :					4,77,556	0	0	2,200	4,75,356	4,77,556						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

135

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Major Head 2029 :									4,77,556	0	0	2,200	4,75,356	4,77,556	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	135	Voucher	95,900	0	0	0	95,900	95,900	
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900	
Total Sub Head :									95,900	0	0	0	95,900	95,900	
Total Minor Head 102 :									95,900	0	0	0	95,900	95,900	
Total Sub Major Head 80 :									95,900	0	0	0	95,900	95,900	
Total Major Head 2245 :									95,900	0	0	0	95,900	95,900	
Total of Month :									5,73,456	0	0	2,200	5,71,256	5,73,456	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	56,891	0	0	2,200	54,691	56,891	
						Voted-Sixth-Schedule-Khasi	357	Voucher	70,884	0	0	0	70,884	70,884	
						Voted-Sixth-Schedule-Khasi	418	Voucher	24,180	0	0	0	24,180	24,180	
Total Object Head-- 1 :									1,51,955	0	0	2,200	1,49,755	1,51,955	
Total Sub Head :									1,51,955	0	0	2,200	1,49,755	1,51,955	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

136

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001			Total Minor Head 1 :				1,51,955	0	0	2,200	1,49,755	1,51,955	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	381	Voucher	68,934	0	0	0	68,934	68,934	
						General-Voted	48	Voucher	2,48,829	0	0	0	2,48,829	2,48,829	
					Total Object Head-- 1 :				3,17,763	0	0	0	3,17,763	3,17,763	
					Total Sub Head :				3,17,763	0	0	0	3,17,763	3,17,763	
					Total Minor Head 103 :				3,17,763	0	0	0	3,17,763	3,17,763	
					Total Sub Major Head 0 :				4,69,718	0	0	2,200	4,67,518	4,69,718	
					Total Major Head 2029 :				4,69,718	0	0	2,200	4,67,518	4,69,718	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	83	Voucher	98,620	0	0	0	98,620	98,620	
					Total Object Head-- 1 :				98,620	0	0	0	98,620	98,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	296	Voucher	1,513	0	0	0	1,513	1,513	
						Voted-Sixth-Schedule-Khasi	534	Voucher	43,548	0	0	0	43,548	43,548	
					Total Object Head-- 2 :				45,061	0	0	0	45,061	45,061	
					Total Sub Head :				1,43,681	0	0	0	1,43,681	1,43,681	
					Total Minor Head 102 :				1,43,681	0	0	0	1,43,681	1,43,681	
					Total Sub Major Head 80 :				1,43,681	0	0	0	1,43,681	1,43,681	
					Total Major Head 2245 :				1,43,681	0	0	0	1,43,681	1,43,681	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

137

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									6,13,399	0	0	2,200	6,11,199	6,13,399	

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	295	Voucher	64,829	0	0	0	64,829	64,829	
						Voted-Sixth-Schedule-Khasi	296	Voucher	29,829	0	0	0	29,829	29,829	
						Voted-Sixth-Schedule-Khasi	60	Voucher	56,891	0	0	2,200	54,691	56,891	
Total Object Head-- 1 :									1,51,549	0	0	2,200	1,49,349	1,51,549	
Total Sub Head :									1,51,549	0	0	2,200	1,49,349	1,51,549	
Total Minor Head 1 :									1,51,549	0	0	2,200	1,49,349	1,51,549	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	152	Voucher	2,48,829	0	0	0	2,48,829	2,48,829	
						General-Voted	318	Voucher	41,139	0	0	0	41,139	41,139	
						General-Voted	319	Voucher	24,460	0	0	0	24,460	24,460	
Total Object Head-- 1 :									3,14,428	0	0	0	3,14,428	3,14,428	
Total Sub Head :									3,14,428	0	0	0	3,14,428	3,14,428	
Total Minor Head 103 :									3,14,428	0	0	0	3,14,428	3,14,428	
Total Sub Major Head 0 :									4,65,977	0	0	2,200	4,63,777	4,65,977	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 3600001 Deputy Commisioner W.K.H. Nongstoin																		
Month of Account: NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2029					Total Major Head 2029 :			4,65,977	0	0	2,200	4,63,777	4,65,977					
2245	80	101	(02) Training On Disaster 0 Management	50. Other Charges	Voted-Sixth-Schedule-Khasi		431	Voucher	13,271	0	0	0	13,271	13,271				
					Voted-Sixth-Schedule-Khasi		471	Voucher	976	0	0	0	976	976				
					Voted-Sixth-Schedule-Khasi		594	Voucher	21,520	0	0	0	21,520	21,520				
					Total Object Head-- 50 :			35,767	0	0	0	35,767	35,767					
					Total Sub Head :			35,767	0	0	0	35,767	35,767					
					Total Minor Head 101 :			35,767	0	0	0	35,767	35,767					
					102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi		252	Voucher	98,620	0	0	0	98,620	98,620
									Voted-Sixth-Schedule-Khasi		486	Voucher	5,440	0	0	0	5,440	5,440
									Total Object Head-- 1 :			1,04,060	0	0	0	1,04,060	1,04,060	
									Total Sub Head :			1,04,060	0	0	0	1,04,060	1,04,060	
Total Minor Head 102 :			1,04,060	0					0	0	1,04,060	1,04,060						
Total Sub Major Head 80 :			1,39,827	0					0	0	1,39,827	1,39,827						
Total Major Head 2245 :			1,39,827	0					0	0	1,39,827	1,39,827						
Total of Month :			6,05,804	0					0	2,200	6,03,604	6,05,804						
Month of Account: DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head					Categorised	Plan/Non-Plan	Type							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

139

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1018	Voucher	71,888	0	0	0	71,888	71,888					
						Voted-Sixth-Schedule-Khasi	1020	Voucher	26,270	0	0	0	26,270	26,270					
						Voted-Sixth-Schedule-Khasi	1021	Voucher	57,491	0	0	2,200	55,291	57,491					
						Voted-Sixth-Schedule-Khasi	165	Voucher	57,491	0	0	2,200	55,291	57,491					
						Voted-Sixth-Schedule-Khasi	336	Voucher	99,410	0	0	0	99,410	99,410					
						Total Object Head-- 1 :			3,12,550	0	0	4,400	3,08,150	3,12,550					
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	558	Voucher	51,041	0	0	0	51,041	51,041					
						Total Object Head-- 6 :			51,041	0	0	0	51,041	51,041					
					Total Sub Head :									3,63,591	0	0	4,400	3,59,191	3,63,591
					Total Minor Head 1 :									3,63,591	0	0	4,400	3,59,191	3,63,591
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	377	Voucher	70,134	0	0	0	70,134	70,134		
									General-Voted	67	Voucher	2,52,429	0	0	0	2,52,429	2,52,429		
									General-Voted	792	Voucher	2,52,429	0	0	0	2,52,429	2,52,429		
									General-Voted	796	Voucher	70,134	0	0	0	70,134	70,134		
Total Object Head-- 1 :			6,45,126	0					0	0	6,45,126	6,45,126							
Total Sub Head :									6,45,126	0	0	0	6,45,126	6,45,126					
Total Minor Head 103 :									6,45,126	0	0	0	6,45,126	6,45,126					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

140

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
Total Sub Major Head 0 :									10,08,717	0	0	4,400	10,04,317	10,08,717					
Total Major Head 2029 :									10,08,717	0	0	4,400	10,04,317	10,08,717					
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1271	Voucher	39,549	0	0	0	39,549	39,549					
					Voted-Sixth-Schedule-Khasi		564	Voucher	35,451	0	0	0	35,451	35,451					
					Total Object Head-- 13 :									75,000	0	0	0	75,000	75,000
					50. Other Charges	Voted-Sixth-Schedule-Khasi		1272	Voucher	7,272	0	0	0	7,272	7,272				
						Total Object Head-- 50 :									7,272	0	0	0	7,272
					Total Sub Head :									82,272	0	0	0	82,272	82,272
					Total Minor Head 101 :									82,272	0	0	0	82,272	82,272
					102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1047	Voucher	99,220	0	0	0	99,220	99,220	
									Voted-Sixth-Schedule-Khasi		72	Voucher	99,220	0	0	0	99,220	99,220	
									Total Object Head-- 1 :									1,98,440	0
02. Wages	Voted-Sixth-Schedule-Khasi		565	Voucher					28,548	0	0	0	28,548	28,548					
	Total Object Head-- 2 :									28,548	0	0	0	28,548	28,548				
Total Sub Head :									2,26,988	0	0	0	2,26,988	2,26,988					
Total Minor Head 102 :									2,26,988	0	0	0	2,26,988	2,26,988					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

141

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department :	Revenue Department														
Treasury :	Nongstoin Treasury														
D.D.O. :	3600001 Deputy Commisioner W.K.H. Nongstoin														
Month of Account:	DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				3,09,260	0	0	0	3,09,260	3,09,260	
					Total Major Head 2245 :				3,09,260	0	0	0	3,09,260	3,09,260	
					Total of Month :				13,17,977	0	0	4,400	13,13,577	13,17,977	
					Total of DDO 3600001 :				61,15,645	0	0	22,000	60,93,645	61,15,645	
<i>Reconciliation Portion</i>															
<i>Internal Adjustment of A.G. Office:</i>															
					DDO wise Total (Original +Reconciliation+IA) :									61,15,645	
<u>Summary of DDO wise expenditure</u>															
2029	00	1	(01)	Establishment In Districts	0	(01)	Salaries	Voted-Sixth-Schedule-Khasi						12,96,606	
2029	00	1	(01)	Establishment In Districts	0	06.	Medical Treatment	Voted-Sixth-Schedule-Khasi						51,041	
2029	00	103	(09)	Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01)	Salaries	General-Voted						35,24,872	
2245	80	101	(02)	Training On Disaster Management	0	13.	Office Expenses	Voted-Sixth-Schedule-Khasi						75,000	
2245	80	101	(02)	Training On Disaster Management	0	50.	Other Charges	Voted-Sixth-Schedule-Khasi						43,039	
2245	80	102	(03)	Human Resource Support In Disaster Management	0	01.	Salaries	Voted-Sixth-Schedule-Khasi						9,81,720	
				(03) Human Resource Support In Disaster		02.	Wages	Voted-Sixth-Schedule-Khasi							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 142

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. NongstoinSummary of DDO wise expenditure

2245	80	102	Management	0			1,16,097
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	27,270
							61,15,645

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

143

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Object Head-- 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Sub Head :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Minor Head 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	21	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
						General-Voted	350	Voucher	31,400	0	0	0	31,400	31,400
Total Object Head-- 1 :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Sub Head :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Minor Head 103 :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Sub Major Head 0 :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Total Major Head 2029 :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Total of Month :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Object Head-- 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

144

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Minor Head 1 :				1,48,856	0	7,500	4,400	1,36,956	1,48,856
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	5	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
						General-Voted	6	Voucher	26,643	0	0	0	26,643	26,643
					Total Object Head-- 1 :				1,45,312	1,000	9,000	0	1,35,312	1,44,312
					Total Sub Head :				1,45,312	1,000	9,000	0	1,35,312	1,44,312
					Total Minor Head 103 :				1,45,312	1,000	9,000	0	1,35,312	1,44,312
					Total Sub Major Head 0 :				2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
					Total Major Head 2029 :				2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
					Total of Month :				2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
						Voted-Sixth-Schedule-Khasi	798	Voucher	19,980	0	0	0	19,980	19,980
					Total Object Head-- 1 :				1,68,836	0	7,500	4,400	1,56,936	1,68,836

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

145

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				1,68,836	0	7,500	4,400	1,56,936	1,68,836
					Total Minor Head 1 :				1,68,836	0	7,500	4,400	1,56,936	1,68,836
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	648	Voucher	20,320	0	0	0	20,320	20,320
						General-Voted	8	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
						General-Voted	9	Voucher	16,330	0	0	0	16,330	16,330
					Total Object Head-- 1 :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Sub Head :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Minor Head 103 :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Sub Major Head 0 :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
					Total Major Head 2029 :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
					Total of Month :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	139	Voucher	1,52,852	0	7,500	4,400	1,40,952	1,52,852
					Total Object Head-- 1 :				1,52,852	0	7,500	4,400	1,40,952	1,52,852
					Total Sub Head :				1,52,852	0	7,500	4,400	1,40,952	1,52,852

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001			Total Minor Head 1 :				1,52,852	0	7,500	4,400	1,40,952	1,52,852
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	140	Voucher	55,257	1,000	9,000	0	45,257	54,257
						General-Voted	311	Voucher	66,780	0	0	0	66,780	66,780
						General-Voted	704	Voucher	36,159	0	0	0	36,159	36,159
					Total Object Head-- 1 :				1,58,196	1,000	9,000	0	1,48,196	1,57,196
					Total Sub Head :				1,58,196	1,000	9,000	0	1,48,196	1,57,196
					Total Minor Head 103 :				1,58,196	1,000	9,000	0	1,48,196	1,57,196
					Total Sub Major Head 0 :				3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
					Total Major Head 2029 :				3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
					Total of Month :				3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	252	Voucher	1,55,971	0	8,000	4,400	1,43,571	1,55,971
					Total Object Head-- 1 :				1,55,971	0	8,000	4,400	1,43,571	1,55,971
					Total Sub Head :				1,55,971	0	8,000	4,400	1,43,571	1,55,971
					Total Minor Head 1 :				1,55,971	0	8,000	4,400	1,43,571	1,55,971
		103	(09) Establishment Of	0	(01) Salaries	General-Voted	250	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

148

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	697	Voucher	9,701	0	0	0	9,701	9,701
Total Object Head-- I :									81,584	0	9,000	0	72,584	81,584
Total Sub Head :									81,584	0	9,000	0	72,584	81,584
Total Minor Head 103 :									81,584	0	9,000	0	72,584	81,584
Total Sub Major Head 0 :									2,42,307	0	17,000	4,400	2,20,907	2,42,307
Total Major Head 2029 :									2,42,307	0	17,000	4,400	2,20,907	2,42,307
Total of Month :									2,42,307	0	17,000	4,400	2,20,907	2,42,307

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	231	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
Total Object Head-- I :									1,58,347	0	8,000	4,400	1,45,947	1,58,347
Total Sub Head :									1,58,347	0	8,000	4,400	1,45,947	1,58,347
Total Minor Head I :									1,58,347	0	8,000	4,400	1,45,947	1,58,347
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	229	Voucher	56,891	0	9,000	0	47,891	56,891
						General-Voted	392	Voucher	27,339	0	0	0	27,339	27,339
Total Object Head-- I :									84,230	0	9,000	0	75,230	84,230

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Nongpoh Treasury														
D.D.O. : 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		Total Sub Head :				84,230	0	9,000	0	75,230	84,230
					Total Minor Head 103 :				84,230	0	9,000	0	75,230	84,230
					Total Sub Major Head 0 :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total Major Head 2029 :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total of Month :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	165	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Object Head-- 1 :				1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Sub Head :				1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Minor Head 1 :				1,58,347	0	8,000	4,400	1,45,947	1,58,347
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	130	Voucher	56,891	0	9,000	0	47,891	56,891
						General-Voted	379	Voucher	27,339	0	0	0	27,339	27,339
					Total Object Head-- 1 :				84,230	0	9,000	0	75,230	84,230

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

150

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh												
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		Total Sub Head :				84,230	0	9,000	0	75,230	84,230
					Total Minor Head 103 :				84,230	0	9,000	0	75,230	84,230
					Total Sub Major Head 0 :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total Major Head 2029 :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total of Month :				2,42,577	0	17,000	4,400	2,21,177	2,42,577
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	16	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
						Voted-Sixth-Schedule-Khasi	820	Voucher	1,58,347	0	13,000	4,400	1,40,947	1,58,347
					Total Object Head-- I :				3,16,694	0	21,000	8,800	2,86,894	3,16,694
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	559	Voucher	6,600	0	0	0	6,600	6,600
					Total Object Head-- II :				6,600	0	0	0	6,600	6,600
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1074	Voucher	15,540	0	0	0	15,540	15,540

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

151

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(13) Office Expenses				15,540	0	0	0	15,540	15,540
Total Object Head-- 13 :									15,540	0	0	0	15,540	15,540
Total Sub Head :									3,38,834	0	21,000	8,800	3,09,034	3,38,834
Total Minor Head 1 :									3,38,834	0	21,000	8,800	3,09,034	3,38,834
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1149	Voucher	13,670	0	0	0	13,670	13,670
						General-Voted	1151	Voucher	12,758	0	0	0	12,758	12,758
						General-Voted	1267	Voucher	27,339	0	0	0	27,339	27,339
						General-Voted	15	Voucher	56,891	0	4,000	0	52,891	56,891
						General-Voted	763	Voucher	56,891	0	9,000	0	47,891	56,891
Total Object Head-- 1 :									1,67,549	0	13,000	0	1,54,549	1,67,549
			(11) Travel Expenses			General-Voted	630	Voucher	17,855	0	0	0	17,855	17,855
Total Object Head-- 11 :									17,855	0	0	0	17,855	17,855
			(13) Office Expenses			General-Voted	1353	Voucher	35,700	0	0	0	35,700	35,700
Total Object Head-- 13 :									35,700	0	0	0	35,700	35,700
Total Sub Head :									2,21,104	0	13,000	0	2,08,104	2,21,104
Total Minor Head 103 :									2,21,104	0	13,000	0	2,08,104	2,21,104
Total Sub Major Head 0 :									5,59,938	0	34,000	8,800	5,17,138	5,59,938
Total Major Head 2029 :									5,59,938	0	34,000	8,800	5,17,138	5,59,938
Total of Month :									5,59,938	0	34,000	8,800	5,17,138	5,59,938
Total of DDO 3600001 :									27,55,896	5,000	1,68,000	44,000	25,38,896	27,50,896

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 152

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.				
Department :	Revenue Department					
Treasury	Nongpoh Treasury					
D.D.O. :	3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh					
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					27,50,896	
<u>Summary of DDO wise expenditure</u>						
2029 00 1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	15,69,482	
2029 00 1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	6,600	
2029 00 1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,540	
2029 00 103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	11,05,719	
2029 00 103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(11) Travel Expenses	General-Voted	17,855	
2029 00 103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	35,700	
					27,50,896	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

153

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	532	Voucher	3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Object Head-- 1 :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Sub Head :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Minor Head 1 :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	533	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
						General-Voted	596	Voucher	27,71,334	0	0	0	27,71,334	27,71,334
Total Object Head-- 1 :									37,89,508	6,000	1,75,000	24,200	35,84,308	37,83,508
					(13) Office Expenses	General-Voted	884	Challan	-6,419	0	0	0	-6,419	-6,419
Total Object Head-- 13 :									-6,419	0	0	0	-6,419	-6,419
Total Sub Head :									37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
Total Minor Head 103 :									37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
Total Sub Major Head 0 :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
Total Major Head 2029 :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
Total of Month :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

154

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	287	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597											
									69,849	0	0	0	69,849	69,849											
					Total Object Head-- 1 :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446							
					Total Sub Head :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446							
					Total Minor Head 1 :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446							
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	286	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174								
												Total Object Head-- 1 :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
												Total Sub Head :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
												Total Minor Head 103 :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
												Total Sub Major Head 0 :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620
Total Major Head 2029 :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620												
Total of Month :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620												

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1486	Voucher	40,200	0	0	0	40,200	40,200

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																			
Department : Revenue Department																			
Treasury : Tura Treasury																			
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura																			
Month of Account: JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	362	Voucher	69,849	0	0	0	69,849	69,849					
						Voted-Sixth-Schedule-Garo	364	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597					
					Total Object Head-- 1 :								3,42,646	3,000	10,500	4,400	3,24,746	3,39,646	
					Total Sub Head :								3,42,646	3,000	10,500	4,400	3,24,746	3,39,646	
		Total Minor Head 1 :								3,42,646	3,000	10,500	4,400	3,24,746	3,39,646				
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1485	Voucher	1,35,940	0	0	0	1,35,940	1,35,940					
							General-Voted	367	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174				
						Total Object Head-- 1 :								11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
						Total Sub Head :								11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
						Total Minor Head 103 :								11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
Total Sub Major Head 0 :											14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760			
Total Major Head 2029 :								14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760						
Total of Month :								14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760						
Month of Account: JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2029	00	001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	344	Voucher	2,38,745	3,000	10,500	4,400	2,20,845	2,35,745					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Tura Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	345	Voucher	71,741	0	0	0	71,741	71,741
Total Object Head-- 1 :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
Total Sub Head :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
Total Minor Head 1 :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	343	Voucher	10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Object Head-- 1 :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Sub Head :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Minor Head 103 :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Sub Major Head 0 :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Total Major Head 2029 :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Total of Month :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	596	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Object Head-- 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Tura Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
					Total Minor Head 1 :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	595	Voucher	10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
					Total Object Head-- 1 :				10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
					Total Sub Head :				10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
					Total Minor Head 103 :				10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
					Total Sub Major Head 0 :				13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
					Total Major Head 2029 :				13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
					Total of Month :				13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	520	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
					Total Object Head-- 1 :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
					Total Sub Head :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
					Total Minor Head 1 :				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of	0	(01) Salaries	General-Voted	515	Voucher	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

158

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Tura Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries				10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Total Object Head-- 1 :									10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Total Sub Head :									10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Total Minor Head 103 :									10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Total Sub Major Head 0 :									13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
Total Major Head 2029 :									13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
Total of Month :									13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	525	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Object Head-- 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Sub Head :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Minor Head 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	526	Voucher	10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151
Total Object Head-- 1 :									10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151
Total Sub Head :									10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department : Revenue Department													
Treasury : Tura Treasury													
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura													
Month of Account: OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2029	00	103			Total Minor Head 103 :				10,75,151	6,000	1,65,000	24,200	10,69,151
					Total Sub Major Head 0 :				13,17,311	9,000	1,75,500	28,600	13,08,311
					Total Major Head 2029 :				13,17,311	9,000	1,75,500	28,600	13,08,311
					Total of Month :				13,17,311	9,000	1,75,500	28,600	13,08,311
Month of Account: NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1193	Voucher	61,899	0	0	61,899	61,899
						Voted-Sixth-Schedule-Garo	561	Voucher	2,42,160	0	10,500	4,400	2,42,160
					Total Object Head-- 1 :				3,04,059	0	10,500	4,400	3,04,059
					Total Sub Head :				3,04,059	0	10,500	4,400	3,04,059
					Total Minor Head 1 :				3,04,059	0	10,500	4,400	3,04,059
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	560	Voucher	10,75,151	0	1,77,000	24,200	10,75,151
					Total Object Head-- 1 :				10,75,151	0	1,77,000	24,200	10,75,151
					Total Sub Head :				10,75,151	0	1,77,000	24,200	10,75,151
					Total Minor Head 103 :				10,75,151	0	1,77,000	24,200	10,75,151
					Total Sub Major Head 0 :				13,79,210	0	1,87,500	28,600	13,79,210

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

160

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head 2029 :				13,79,210	0	1,87,500	28,600	11,63,110	13,79,210
					Total of Month :				13,79,210	0	1,87,500	28,600	11,63,110	13,79,210

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1582	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	1583	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	218	Voucher	2,42,160	0	10,500	4,400	2,27,260	2,42,160
						Voted-Sixth-Schedule-Garo	2294	Voucher	5,091	0	0	0	5,091	5,091
						Voted-Sixth-Schedule-Garo	2296	Voucher	38,180	0	0	0	38,180	38,180
						Voted-Sixth-Schedule-Garo	2299	Voucher	2,42,160	0	10,500	4,400	2,27,260	2,42,160
					Total Object Head-- I :				5,55,591	0	21,000	8,800	5,25,791	5,55,591
					(11) Travel Expenses	Voted-Sixth-Schedule-Garo	2414	Voucher	6,800	0	0	0	6,800	6,800
					Total Object Head-- II :				6,800	0	0	0	6,800	6,800
					Total Sub Head :				5,62,391	0	21,000	8,800	5,32,591	5,62,391
					Total Minor Head I :				5,62,391	0	21,000	8,800	5,32,591	5,62,391

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

161

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1581	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	1584	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	1654	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	1655	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	216	Voucher	10,75,151	0	1,56,000	24,200	8,94,951	10,75,151
						General-Voted	2293	Voucher	14,283	0	0	0	14,283	14,283
						General-Voted	2295	Voucher	1,07,114	0	0	0	1,07,114	1,07,114
						Total Object Head-- I :			12,52,548	0	1,56,000	24,200	10,72,348	12,52,548
					(11) Travel Expenses	General-Voted	2412	Voucher	10,800	0	0	0	10,800	10,800
						General-Voted	2413	Voucher	7,200	0	0	0	7,200	7,200
						Total Object Head-- II :			18,000	0	0	0	18,000	18,000
						Total Sub Head :			12,70,548	0	1,56,000	24,200	10,90,348	12,70,548
						Total Minor Head 103 :			12,70,548	0	1,56,000	24,200	10,90,348	12,70,548
						Total Sub Major Head 0 :			18,32,939	0	1,77,000	33,000	16,22,939	18,32,939
						Total Major Head 2029 :			18,32,939	0	1,77,000	33,000	16,22,939	18,32,939
						Total of Month :			18,32,939	0	1,77,000	33,000	16,22,939	18,32,939
						Total of DDO 3600001 :			1,54,22,845	63,000	16,57,500	2,61,800	1,34,40,545	1,53,59,845

Reconciliation Portion**Internal Adjustment of A.G. Office:****DDO Name:**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

162

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura***Internal Adjustment of A.G. Office:*****DDO Name:** 3600001**Month of Account** APR-2023

2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	State Plan	General-Voted	35565	6,419
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Monthwise Internal Adjustment Total : **6,419**

DDO wise Internal Adjustment Total: **6,419**

DDO wise Total (Original +Reconciliation+IA) : **1,53,66,264**

Summary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	28,23,154
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2029	00	1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	6,800
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2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1,25,18,310
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2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(11) Travel Expenses	General-Voted	18,000
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2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	0
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1,53,66,264

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

163

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600003 Principal Megh Survey School Tura

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	530	Voucher	34,791	0	0	0	34,791	34,791
						General-Voted	531	Voucher	1,200	0	0	0	1,200	1,200
						General-Voted	534	Voucher	7,12,802	7,000	34,500	0	6,71,302	7,05,802
Total Object Head-- 1 :									7,48,793	7,000	34,500	0	7,07,293	7,41,793
					02. Wages	General-Voted	898	Voucher	1,01,083	0	0	0	1,01,083	1,01,083
Total Object Head-- 2 :									1,01,083	0	0	0	1,01,083	1,01,083
Total Sub Head :									8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total Minor Head 102 :									8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total Sub Major Head 0 :									8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total Major Head 2029 :									8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total of Month :									8,49,876	7,000	34,500	0	8,08,376	8,42,876

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	284	Voucher	37,192	0	0	0	37,192	37,192
						General-Voted	285	Voucher	7,12,802	7,000	34,500	22,000	6,49,302	7,05,802
						General-Voted	664	Voucher	2,80,716	0	0	0	2,80,716	2,80,716
Total Object Head-- 1 :									10,30,710	7,000	34,500	22,000	9,67,210	10,23,710

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

164

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Tura Treasury												
D.D.O. :		3600003 Principal Megh Survey School Tura												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.		Total Sub Head :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Minor Head 102 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Sub Major Head 0 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Major Head 2029 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total of Month :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	1330	Voucher	1,00,676	0	0	0	1,00,676	1,00,676
						General-Voted	1482	Voucher	4,845	0	0	0	4,845	4,845
						General-Voted	360	Voucher	7,12,802	7,000	39,500	22,000	6,44,302	7,05,802
						General-Voted	369	Voucher	33,593	0	0	0	33,593	33,593
						General-Voted	371	Voucher	1,200	0	0	0	1,200	1,200
					Total Object Head-- 1 :				8,53,116	7,000	39,500	22,000	7,84,616	8,46,116
				02. Wages		General-Voted	1078	Voucher	67,886	0	0	0	67,886	67,886
					Total Object Head-- 2 :				67,886	0	0	0	67,886	67,886
				(11) Travel Expenses		General-Voted	1109	Voucher	68,560	0	0	0	68,560	68,560
					Total Object Head-- 11 :				68,560	0	0	0	68,560	68,560

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

165

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(13) Office Expenses	General-Voted	1079	Voucher	67,000	0	0	0	67,000	67,000
Total Object Head-- 13 :									67,000	0	0	0	67,000	67,000
					21. Materials And Supplies	General-Voted	1186	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
					27. Minor Works/Maintenance	General-Voted	1080	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 27 :									17,000	0	0	0	17,000	17,000
					52. Machinery Equipment/Tools & Plant	General-Voted	1105	Voucher	49,840	0	0	0	49,840	49,840
Total Object Head-- 52 :									49,840	0	0	0	49,840	49,840
Total Sub Head :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Minor Head 102 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Sub Major Head 0 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Major Head 2029 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total of Month :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	341	Voucher	7,31,950	7,000	39,500	22,000	6,63,450	7,24,950
						General-Voted	342	Voucher	38,180	0	0	0	38,180	38,180

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

166

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries				7,70,130	7,000	39,500	22,000	7,01,630	7,63,130
					02. Wages	General-Voted	1511	Voucher	45,506	0	0	0	45,506	45,506
					Total Object Head-- 2 :				45,506	0	0	0	45,506	45,506
					14. Rent, Rates And Taxes	General-Voted	735	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 14 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Minor Head 102 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Sub Major Head 0 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Major Head 2029 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total of Month :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	573	Voucher	7,49,548	7,000	42,500	22,000	6,78,048	7,42,548
						General-Voted	594	Voucher	33,253	0	0	0	33,253	33,253
						General-Voted	615	Voucher	2,464	0	0	0	2,464	2,464
					Total Object Head-- 1 :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total Sub Head :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																					
Department : Revenue Department																					
Treasury : Tura Treasury																					
D.D.O. : 3600003 Principal Megh Survey School Tura																					
Month of Account: AUG/2023																					
Major Head			Sub Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
8009 - 7610																					
2029			00			102			Total Minor Head 102 :						7,85,265	7,000	42,500 22,000		7,13,765	7,78,265	
Total Sub Major Head 0 :															7,85,265	7,000	42,500 22,000		7,13,765	7,78,265	
Total Major Head 2029 :															7,85,265	7,000	42,500 22,000		7,13,765	7,78,265	
Total of Month :															7,85,265	7,000	42,500 22,000		7,13,765	7,78,265	
Month of Account: SEP/2023																					
Major Head			Sub Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
8009 - 7610																					
2029			00			102			(05) Establishment Of Survey School.		0	(01) Salaries	General-Voted	517	Voucher	38,180	0	0 0		38,180	38,180
															7,49,548	0	42,500 22,000		6,85,048	7,49,548	
Total Object Head-- 1 :															7,87,728	0	42,500 22,000		7,23,228	7,87,728	
						02. Wages				General-Voted	1554	Voucher	48,190	0	0 0		48,190	48,190			
Total Object Head-- 2 :															48,190	0	0 0		48,190	48,190	
						(11) Travel Expenses				General-Voted	1456	Voucher	35,000	0	0 0		35,000	35,000			
Total Object Head-- 11 :															35,000	0	0 0		35,000	35,000	
						14. Rent, Rates And Taxes				General-Voted	1386	Voucher	5,004	0	0 0		5,004	5,004			
Total Object Head-- 14 :															5,004	0	0 0		5,004	5,004	
						27. Minor Works/Maintenance				General-Voted	1385	Voucher	17,000	0	0 0		17,000	17,000			
Total Object Head-- 27 :															17,000	0	0 0		17,000	17,000	
						52. Machinery				General-Voted	1555										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

168

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Tura Treasury												
D.D.O. :		3600003 Principal Megh Survey School Tura												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	52. Machinery Equipment/Tools & Plant	General-Voted	1555	Voucher	19,456	0	0	0	19,456	19,456
						General-Voted	1618	Voucher	9,820	0	0	0	9,820	9,820
						General-Voted	1619	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 52 :									49,276	0	0	0	49,276	49,276
Total Sub Head :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total Minor Head 102 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total Sub Major Head 0 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total Major Head 2029 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total of Month :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	480	Voucher	2,546	0	0	0	2,546	2,546
						General-Voted	481	Voucher	33,089	0	0	0	33,089	33,089
						General-Voted	482	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548
Total Object Head-- 1 :									7,85,183	0	42,500	22,000	7,20,683	7,85,183
					(13) Office Expenses	General-Voted	689	Voucher	42,000	0	0	0	42,000	42,000
Total Object Head-- 13 :									42,000	0	0	0	42,000	42,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

169

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Tura Treasury												
D.D.O. :		3600003 Principal Megh Survey School Tura												
Month of Account:		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.		Total Sub Head :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
					Total Minor Head 102 :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
					Total Sub Major Head 0 :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
					Total Major Head 2029 :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
					Total of Month :				8,27,183	0	42,500	22,000	7,62,683	8,27,183
Month of Account:		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	562	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548
						General-Voted	563	Voucher	38,180	0	0	0	38,180	38,180
					Total Object Head-- I :				7,87,728	0	42,500	22,000	7,23,228	7,87,728
					(11) Travel Expenses	General-Voted	885	Voucher	71,520	0	0	0	71,520	71,520
					Total Object Head-- II :				71,520	0	0	0	71,520	71,520
					21. Materials And Supplies	General-Voted	564	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 2I :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				8,84,248	0	42,500	22,000	8,19,748	8,84,248
					Total Minor Head 102 :				8,84,248	0	42,500	22,000	8,19,748	8,84,248

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																													
Department : Revenue Department																													
Treasury : Tura Treasury																													
D.D.O. : 3600003 Principal Megh Survey School Tura																													
Month of Account: NOV/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2029		00								Total Sub Major Head 0 :								8,84,248		0		42,500		22,000		8,19,748		8,84,248	
										Total Major Head 2029 :								8,84,248		0		42,500		22,000		8,19,748		8,84,248	
										Total of Month :								8,84,248		0		42,500		22,000		8,19,748		8,84,248	
Month of Account: DEC/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2029		00		102		(05) Establishment Of Survey School.		0		(01) Salaries		General-Voted		1122		Voucher		33,089		0		0		0		33,089		33,089	
										General-Voted		1700		Voucher		38,180		0		0		0		38,180		38,180			
										General-Voted		1701		Voucher		7,49,548		0		45,500		22,000		6,82,048		7,49,548			
										General-Voted		217		Voucher		7,49,548		0		45,500		22,000		6,82,048		7,49,548			
										General-Voted		792		Voucher		3,818		0		0		0		3,818		3,818			
										Total Object Head-- 1 :								15,74,183		0		91,000		44,000		14,39,183		15,74,183	
										02. Wages		General-Voted		1274		Voucher		46,610		0		0		0		46,610		46,610	
										Total Object Head-- 2 :								46,610		0		0		0		46,610		46,610	
										(11) Travel Expenses		General-Voted		1585		Voucher		9,600		0		0		0		9,600		9,600	
										General-Voted		1586		Voucher		24,000		0		0		0		24,000		24,000			
										General-Voted		1587		Voucher		4,000		0		0		0		4,000		4,000			
										General-Voted		1588		Voucher		69,440		0		0		0		69,440		69,440			
										Total Object Head-- 11 :								1,07,040		0		0		0		1,07,040		1,07,040	
										General-Voted		2416																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 171

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600003 Principal Megh Survey School Tura

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	14. Rent, Rates And Taxes	General-Voted	2416	Voucher	8,880	0	0	0	8,880	8,880
Total Object Head-- 14 :									8,880	0	0	0	8,880	8,880
					27. Minor Works/Maintenance	General-Voted	2415	Voucher	16,000	0	0	0	16,000	16,000
Total Object Head-- 27 :									16,000	0	0	0	16,000	16,000
Total Sub Head :									17,52,713	0	91,000	44,000	16,17,713	17,52,713
Total Minor Head 102 :									17,52,713	0	91,000	44,000	16,17,713	17,52,713
Total Sub Major Head 0 :									17,52,713	0	91,000	44,000	16,17,713	17,52,713
Total Major Head 2029 :									17,52,713	0	91,000	44,000	16,17,713	17,52,713
Total of Month :									17,52,713	0	91,000	44,000	16,17,713	17,52,713
Total of DDO 3600003 :									90,44,231	35,000	4,09,000	1,98,000	84,02,231	90,09,231

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****90,09,231**Summary of DDO wise expenditure

2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted								80,87,836
2029	00	102	(05) Establishment Of Survey School.	0	02. Wages	General-Voted								3,09,275
2029	00	102	(05) Establishment Of Survey School.	0	(11) Travel Expenses	General-Voted								2,82,120

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 172

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School TuraSummary of DDO wise expenditure

2029	00	102	(05) Establishment Of Survey School.	0	(13) Office Expenses	General-Voted	1,09,000
2029	00	102	(05) Establishment Of Survey School.	0	14. Rent, Rates And Taxes	General-Voted	21,884
2029	00	102	(05) Establishment Of Survey School.	0	21. Materials And Supplies	General-Voted	50,000
2029	00	102	(05) Establishment Of Survey School.	0	27. Minor Works/Maintenance	General-Voted	50,000
2029	00	102	(05) Establishment Of Survey School.	0	52. Machinery Equipment/Tools & Plant	General-Voted	99,116
							90,09,231

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

173

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department :		Revenue Department																	
Treasury :		Tura Treasury																	
D.D.O. :		3600004 Dc Disaster Management Tura																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1473	Voucher	7,257	0	0	0	7,257	7,257					
									Total Object Head-- 13 :				7,257	0	0	0	7,257	7,257	
									Total Sub Head :				7,257	0	0	0	7,257	7,257	
									Total Minor Head 101 :				7,257	0	0	0	7,257	7,257	
		102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo		47	Voucher	98,620	0	0	0	98,620	98,620				
										Total Object Head-- 1 :				98,620	0	0	0	98,620	98,620
										02. Wages	Voted-Sixth-Schedule-Garo	648	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
				Total Object Head-- 2 :				1,11,850	0					0	0	1,11,850	1,11,850		
				11. Travel Expenses	Voted-Sixth-Schedule-Garo	784	Voucher	38,182	0	0	0	38,182	38,182						
								Total Object Head-- 11 :				38,182	0	0	0	38,182	38,182		
								Total Sub Head :				2,48,652	0	0	0	2,48,652	2,48,652		
				Total Minor Head 102 :				2,48,652	0	0	0	2,48,652	2,48,652						
				Total Sub Major Head 80 :				2,55,909	0	0	0	2,55,909	2,55,909						
Total Major Head 2245 :				2,55,909	0	0	0	2,55,909	2,55,909										
Total of Month :				2,55,909	0	0	0	2,55,909	2,55,909										
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

174

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1309	Voucher	21,386	0	0	0	21,386	21,386								
					Voted-Sixth-Schedule-Garo		1368	Voucher	1,938	0	0	0	1,938	1,938								
					Voted-Sixth-Schedule-Garo		987	Voucher	1,746	0	0	0	1,746	1,746								
					Total Object Head-- 13 :								25,070	0	0	0	25,070	25,070				
					50. Other Charges	Voted-Sixth-Schedule-Garo		1308	Voucher	5,519	0	0	0	5,519	5,519							
						Voted-Sixth-Schedule-Garo		1367	Voucher	19,004	0	0	0	19,004	19,004							
						Total Object Head-- 50 :								24,523	0	0	0	24,523	24,523			
					Total Sub Head :								49,593	0	0	0	49,593	49,593				
					Total Minor Head 101 :								49,593	0	0	0	49,593	49,593				
					102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo		224	Voucher	98,620	0	0	0	98,620	98,620				
									Total Object Head-- 1 :								98,620	0	0	0	98,620	98,620
									02. Wages	Voted-Sixth-Schedule-Garo		770	Voucher	1,11,850	0	0	0	1,11,850	1,11,850			
Total Object Head-- 2 :										1,11,850	0	0	0	1,11,850	1,11,850							
Total Sub Head :									2,10,470	0	0	0	2,10,470	2,10,470								
Total Minor Head 102 :								2,10,470	0	0	0	2,10,470	2,10,470									
Total Sub Major Head 80 :								2,60,063	0	0	0	2,60,063	2,60,063									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

175

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :	Revenue Department													
Treasury :	Tura Treasury													
D.D.O. :	3600004 Dc Disaster Management Tura													
Month of Account:	NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245					Total Major Head	2245 :			2,60,063	0	0	0	2,60,063	2,60,063
					Total of Month :				2,60,063	0	0	0	2,60,063	2,60,063
					Total of DDO	3600004 :			5,15,972	0	0	0	5,15,972	5,15,972
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									5,15,972
<u>Summary of DDO wise expenditure</u>														
2245	80	101	(02)	Training On Disaster Management	0	13. Office Expenses		Voted-Sixth-Schedule-Garo						50,000
2245	80	101	(02)	Training On Disaster Management	0	50. Other Charges		Voted-Sixth-Schedule-Garo						51,964
2245	80	102	(03)	Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth-Schedule-Garo						9,80,520
2245	80	102	(03)	Human Resource Support In Disaster Management	0	02. Wages		Voted-Sixth-Schedule-Garo						11,19,210
2245	80	102	(03)	Human Resource Support In Disaster Management	0	11. Travel Expenses		Voted-Sixth-Schedule-Garo						38,182
														22,39,876

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

176

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Baghmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Baghmara**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	231	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
Total Sub Head :									81,552	0	0	0	81,552	81,552	
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552	
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552	
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552	
Total of Month :									81,552	0	0	0	81,552	81,552	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	62	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
					02. Wages	Voted-Sixth-Schedule-Garo	337	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									96,552	0	0	0	96,552	96,552	
Total Minor Head 102 :									96,552	0	0	0	96,552	96,552	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

177

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Bagmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Bagmara**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				96,552	0	0	0	96,552	96,552	
					Total Major Head 2245 :				96,552	0	0	0	96,552	96,552	
					Total of Month :				96,552	0	0	0	96,552	96,552	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	652	Voucher	11,220	0	0	0	11,220	11,220	
						Voted-Sixth-Schedule-Garo	96	Voucher	81,552	0	0	0	81,552	81,552	
					Total Object Head-- 1 :				92,772	0	0	0	92,772	92,772	
					02. Wages	Voted-Sixth-Schedule-Garo	411	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,07,772	0	0	0	1,07,772	1,07,772	
					Total Minor Head 102 :				1,07,772	0	0	0	1,07,772	1,07,772	
					Total Sub Major Head 80 :				1,07,772	0	0	0	1,07,772	1,07,772	
					Total Major Head 2245 :				1,07,772	0	0	0	1,07,772	1,07,772	
					Total of Month :				1,07,772	0	0	0	1,07,772	1,07,772	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

178

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Bagmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Bagmara**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		373	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000	
				50. Other Charges	Voted-Sixth-Schedule-Garo		246	Voucher	12,500	0	0	0	12,500	12,500	
					Voted-Sixth-Schedule-Garo		247	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500	
Total Sub Head :									62,500	0	0	0	62,500	62,500	
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		132	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	
				02. Wages	Voted-Sixth-Schedule-Garo		512	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		382	Voucher	38,182	0	0	0	38,182	38,182	
Total Object Head-- 11 :									38,182	0	0	0	38,182	38,182	
Total Sub Head :									1,36,978	0	0	0	1,36,978	1,36,978	
Total Minor Head 102 :									1,36,978	0	0	0	1,36,978	1,36,978	
Total Sub Major Head 80 :									1,99,478	0	0	0	1,99,478	1,99,478	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Baghmara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2245									Total Major Head 2245 :	1,99,478	0	0	0	1,99,478	1,99,478
Total of Month :									1,99,478	0	0	0	1,99,478	1,99,478	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	337	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 180
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Bagmara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue Bagmara															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	201	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	185	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	457	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

181

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Baghmara Treasury													
D.D.O. :		3600001 Deputy Commissioner Revenue Baghmara													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Minor Head 102 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Sub Major Head 80 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Major Head 2245 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total of Month :				1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	86,108	0	0	0	86,108	86,108	
					Total Object Head-- 1 :				86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Minor Head 102 :				1,01,108	0	0	0	1,01,108	1,01,108	
					Total Sub Major Head 80 :				1,01,108	0	0	0	1,01,108	1,01,108	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																					
Department : Revenue Department																					
Treasury : Baghmara Treasury																					
D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara																					
Month of Account: NOV/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2245					Total Major Head 2245 :				1,01,108	0	0	0	1,01,108	1,01,108							
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108							
Month of Account: DEC/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1079	Voucher	25,000	0	0	0	25,000	25,000							
							Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000				
							50. Other Charges	Voted-Sixth-Schedule-Garo		1078	Voucher	7,113	0	0	0	7,113	7,113				
										1080	Voucher	30,387	0	0	0	30,387	30,387				
										Total Object Head-- 50 :					37,500	0	0	0	37,500	37,500	
							Total Sub Head :									62,500	0	0	0	62,500	62,500
							Total Minor Head 101 :									62,500	0	0	0	62,500	62,500
							102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo		54	Voucher	86,108	0	0	0	86,108	86,108	
													859	Voucher	86,108	0	0	0	86,108	86,108	
													Total Object Head-- 1 :					1,72,216	0	0	0
02. Wages	Voted-Sixth-Schedule-Garo		1059	Voucher	15,000	0							0	0	15,000	15,000					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Baghmara Treasury												
D.D.O. :		3600001 Deputy Commissioner Revenue Baghmara												
Month of Account:		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	386	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									2,02,216	0	0	0	2,02,216	2,02,216
Total Minor Head 102 :									2,02,216	0	0	0	2,02,216	2,02,216
Total Sub Major Head 80 :									2,64,716	0	0	0	2,64,716	2,64,716
Total Major Head 2245 :									2,64,716	0	0	0	2,64,716	2,64,716
Total of Month :									2,64,716	0	0	0	2,64,716	2,64,716
Total of DDO 3600001 :									11,54,502	0	0	0	11,54,502	11,54,502
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													11,54,502	
<u>Summary of DDO wise expenditure</u>														
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo								50,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo								75,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo								8,56,320
			(03) Human Resource Support In Disaster		02. Wages	Voted-Sixth-Schedule-Garo								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

184

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Baghmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Baghmara**Summary of DDO wise expenditure**

2245	80	102	Management	0			1,35,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							11,54,502

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

185

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	1,15,283	0	7,460	0	1,07,823	1,15,283	
Total Object Head-- 1 :									1,15,283	0	7,460	0	1,07,823	1,15,283	
Total Sub Head :									1,15,283	0	7,460	0	1,07,823	1,15,283	
Total Minor Head 1 :									1,15,283	0	7,460	0	1,07,823	1,15,283	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	115	Voucher	34,903	0	0	0	34,903	34,903	
						General-Voted	74	Voucher	30,689	0	0	2,200	28,489	30,689	
						General-Voted	75	Voucher	2,44,037	0	0	2,200	2,41,837	2,44,037	
						General-Voted	91	Voucher	46,272	0	0	0	46,272	46,272	
Total Object Head-- 1 :									3,55,901	0	0	4,400	3,51,501	3,55,901	
Total Sub Head :									3,55,901	0	0	4,400	3,51,501	3,55,901	
Total Minor Head 103 :									3,55,901	0	0	4,400	3,51,501	3,55,901	
Total Sub Major Head 0 :									4,71,184	0	7,460	4,400	4,59,324	4,71,184	
Total Major Head 2029 :									4,71,184	0	7,460	4,400	4,59,324	4,71,184	
Total of Month :									4,71,184	0	7,460	4,400	4,59,324	4,71,184	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	11	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

186

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11		1,03,283	0	17,460	0	85,823	1,03,283
Total Object Head-- 1 :									1,03,283	0	17,460	0	85,823	1,03,283
Total Sub Head :									1,03,283	0	17,460	0	85,823	1,03,283
Total Minor Head 1 :									1,03,283	0	17,460	0	85,823	1,03,283
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	10	Voucher	2,80,723	0	0	2,200	2,78,523	2,80,723
						General-Voted	9	Voucher	30,689	0	0	2,200	28,489	30,689
Total Object Head-- 1 :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Sub Head :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Minor Head 103 :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Sub Major Head 0 :									4,14,695	0	17,460	4,400	3,92,835	4,14,695
Total Major Head 2029 :									4,14,695	0	17,460	4,400	3,92,835	4,14,695
Total of Month :									4,14,695	0	17,460	4,400	3,92,835	4,14,695
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	143	Voucher	13,880	0	0	0	13,880	13,880
						Voted-Sixth-	4	Voucher	1,15,283	0	17,460	0	97,823	1,15,283

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

187

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	11,200	0	0	0	11,200	11,200
Total Object Head-- 1 :									1,40,363	0	17,460	0	1,22,903	1,40,363
Total Sub Head :									1,40,363	0	17,460	0	1,22,903	1,40,363
Total Minor Head 1 :									1,40,363	0	17,460	0	1,22,903	1,40,363
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	141	Voucher	1,035	0	0	0	1,035	1,035
						General-Voted	142	Voucher	4,040	0	0	0	4,040	4,040
						General-Voted	144	Voucher	31,620	0	0	0	31,620	31,620
						General-Voted	5	Voucher	30,689	0	0	2,200	28,489	30,689
						General-Voted	6	Voucher	2,78,706	0	0	2,200	2,76,506	2,78,706
Total Object Head-- 1 :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Sub Head :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Minor Head 103 :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Sub Major Head 0 :									4,86,453	0	17,460	4,400	4,64,593	4,86,453
Total Major Head 2029 :									4,86,453	0	17,460	4,400	4,64,593	4,86,453
Total of Month :									4,86,453	0	17,460	4,400	4,64,593	4,86,453

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	8	Voucher	1,18,059	0	17,460	0	1,00,599	1,18,059
Total Object Head-- 1 :									1,18,059	0	17,460	0	1,00,599	1,18,059
Total Sub Head :									1,18,059	0	17,460	0	1,00,599	1,18,059
Total Minor Head 1 :									1,18,059	0	17,460	0	1,00,599	1,18,059
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	10	Voucher	2,75,871	0	0	2,200	2,73,671	2,75,871
						General-Voted	11	Voucher	6,400	0	0	0	6,400	6,400
						General-Voted	140	Voucher	4,040	0	0	0	4,040	4,040
						General-Voted	9	Voucher	31,497	0	0	2,200	29,297	31,497
Total Object Head-- 1 :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Sub Head :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Minor Head 103 :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Sub Major Head 0 :									4,35,867	0	17,460	4,400	4,14,007	4,35,867
Total Major Head 2029 :									4,35,867	0	17,460	4,400	4,14,007	4,35,867
Total of Month :									4,35,867	0	17,460	4,400	4,14,007	4,35,867
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	6	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

189

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6		1,09,030	0	17,600	0	91,430	1,09,030
Total Object Head-- 1 :									1,09,030	0	17,600	0	91,430	1,09,030
Total Sub Head :									1,09,030	0	17,600	0	91,430	1,09,030
Total Minor Head 1 :									1,09,030	0	17,600	0	91,430	1,09,030
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	7	Voucher	32,388	0	0	2,200	30,188	32,388
						General-Voted	8	Voucher	2,82,850	0	0	2,200	2,80,650	2,82,850
						General-Voted	98	Voucher	16,400	0	0	0	16,400	16,400
Total Object Head-- 1 :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Sub Head :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Minor Head 103 :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Sub Major Head 0 :									4,40,668	0	17,600	4,400	4,18,668	4,40,668
Total Major Head 2029 :									4,40,668	0	17,600	4,400	4,18,668	4,40,668
Total of Month :									4,40,668	0	17,600	4,400	4,18,668	4,40,668

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	1,09,030	0	17,600	0	91,430	1,09,030

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

190

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				1,09,030	0	17,600	0	91,430	1,09,030	
									Total Object Head-- 1 :	1,09,030	0	17,600	0	91,430	1,09,030
									Total Sub Head :	1,09,030	0	17,600	0	91,430	1,09,030
									Total Minor Head 1 :	1,09,030	0	17,600	0	91,430	1,09,030
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	12	Voucher	27,950	0	0	0	27,950	27,950	
						General-Voted	13	Voucher	32,388	0	0	2,200	30,188	32,388	
						General-Voted	14	Voucher	2,62,759	0	0	2,200	2,60,559	2,62,759	
									Total Object Head-- 1 :	3,23,097	0	0	4,400	3,18,697	3,23,097
									Total Sub Head :	3,23,097	0	0	4,400	3,18,697	3,23,097
									Total Minor Head 103 :	3,23,097	0	0	4,400	3,18,697	3,23,097
									Total Sub Major Head 0 :	4,32,127	0	17,600	4,400	4,10,127	4,32,127
									Total Major Head 2029 :	4,32,127	0	17,600	4,400	4,10,127	4,32,127
									Total of Month :	4,32,127	0	17,600	4,400	4,10,127	4,32,127

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	22,839	0	0	0	22,839	22,839
						Voted-Sixth-Schedule-Khasi	11	Voucher	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

191

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	1,09,030	0	17,600	0	91,430	1,09,030
Total Object Head-- 1 :									1,43,869	0	17,600	0	1,26,269	1,43,869
Total Sub Head :									1,43,869	0	17,600	0	1,26,269	1,43,869
Total Minor Head 1 :									1,43,869	0	17,600	0	1,26,269	1,43,869
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	129	Voucher	5,200	0	0	0	5,200	5,200
						General-Voted	6	Voucher	6,400	0	0	0	6,400	6,400
						General-Voted	8	Voucher	32,388	0	0	2,200	30,188	32,388
						General-Voted	9	Voucher	2,50,759	0	0	2,200	2,48,559	2,50,759
Total Object Head-- 1 :									2,94,747	0	0	4,400	2,90,347	2,94,747
Total Sub Head :									2,94,747	0	0	4,400	2,90,347	2,94,747
Total Minor Head 103 :									2,94,747	0	0	4,400	2,90,347	2,94,747
Total Sub Major Head 0 :									4,38,616	0	17,600	4,400	4,16,616	4,38,616
Total Major Head 2029 :									4,38,616	0	17,600	4,400	4,16,616	4,38,616
Total of Month :									4,38,616	0	17,600	4,400	4,16,616	4,38,616

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	5	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

192

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5		1,09,030	0	20,600	0	88,430	1,09,030						
							66	Voucher	14,032	0	0	0	14,032	14,032						
							Total Object Head-- 1 :			1,23,062	0	20,600	0	1,02,462	1,23,062					
							Total Sub Head :			1,23,062	0	20,600	0	1,02,462	1,23,062					
							Total Minor Head 1 :			1,23,062	0	20,600	0	1,02,462	1,23,062					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	154	Voucher	66,252	0	0	0	66,252	66,252	
												6	Voucher	32,388	0	0	2,200	30,188	32,388	
												7	Voucher	2,62,759	0	0	2,200	2,60,559	2,62,759	
												Total Object Head-- 1 :			3,61,399	0	0	4,400	3,56,999	3,61,399
												Total Sub Head :			3,61,399	0	0	4,400	3,56,999	3,61,399
Total Minor Head 103 :			3,61,399	0	0	4,400						3,56,999	3,61,399							
Total Sub Major Head 0 :			4,84,461	0	20,600	4,400	4,59,461	4,84,461												
Total Major Head 2029 :			4,84,461	0	20,600	4,400	4,59,461	4,84,461												
Total of Month :			4,84,461	0	20,600	4,400	4,59,461	4,84,461												

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	113	Voucher	2,000	0	0	0	2,000	2,000					
						Voted-Sixth-Schedule-Khasi	223	Voucher	14,516	0	0	0	14,516	14,516					
						Voted-Sixth-Schedule-Khasi	225	Voucher	1,10,230	0	20,600	0	89,630	1,10,230					
						Voted-Sixth-Schedule-Khasi	6	Voucher	13,000	0	0	0	13,000	13,000					
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,10,230	0	20,600	0	89,630	1,10,230					
						Total Object Head-- I :			2,49,976	0	41,200	0	2,08,776	2,49,976					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	297	Voucher	7,960	0	0	0	7,960	7,960					
						Voted-Sixth-Schedule-Khasi	298	Voucher	7,550	0	0	0	7,550	7,550					
						Total Object Head-- 13 :			15,510	0	0	0	15,510	15,510					
					Total Sub Head :									2,65,486	0	41,200	0	2,24,286	2,65,486
					Total Minor Head I :									2,65,486	0	41,200	0	2,24,286	2,65,486
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	10	Voucher	2,27,134	0	0	2,200	2,24,934	2,27,134		
									General-Voted	114	Voucher	28,332	0	0	0	28,332	28,332		
General-Voted	224	Voucher	5,806	0					0	0	5,806	5,806							
General-Voted	226	Voucher	32,988	0					0	2,200	30,788	32,988							
General-Voted	227	Voucher	2,15,134	0					0	2,200	2,12,934	2,15,134							
General-Voted	349	Voucher	2,179	0					0	0	2,179	2,179							
General-Voted	350	Voucher	32,691	0					0	0	32,691	32,691							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

194

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	351	Voucher	6,290	0	0	0	6,290	6,290	
						General-Voted	7	Voucher	2,615	0	0	0	2,615	2,615	
						General-Voted	9	Voucher	32,988	0	0	2,200	30,788	32,988	
						Total Object Head-- 1 :			5,86,157	0	0	8,800	5,77,357	5,86,157	
					(13) Office Expenses	General-Voted	310	Voucher	4,000	0	0	0	4,000	4,000	
						General-Voted	311	Voucher	6,720	0	0	0	6,720	6,720	
						General-Voted	312	Voucher	24,703	0	0	0	24,703	24,703	
						Total Object Head-- 13 :			35,423	0	0	0	35,423	35,423	
						Total Sub Head :			6,21,580	0	0	8,800	6,12,780	6,21,580	
						Total Minor Head 103 :			6,21,580	0	0	8,800	6,12,780	6,21,580	
						Total Sub Major Head 0 :			8,87,066	0	41,200	8,800	8,37,066	8,87,066	
						Total Major Head 2029 :			8,87,066	0	41,200	8,800	8,37,066	8,87,066	
						Total of Month :			8,87,066	0	41,200	8,800	8,37,066	8,87,066	
						Total of DDO 3600001 :			44,91,137	0	1,74,440	44,000	42,72,697	44,91,137	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														44,91,137	
Summary of DDO wise expenditure															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

195

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement MairangSummary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	12,11,955
2029	00	1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,510
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	32,28,249
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	35,423
							44,91,137

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

196

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		113	Voucher	19,750	0	0	0	19,750	19,750	
Total Object Head-- 13 :									19,750	0	0	0	19,750	19,750	
				50. Other Charges	Voted-Sixth-Schedule-Khasi		114	Voucher	37,500	0	0	0	37,500	37,500	
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500	
Total Sub Head :									57,250	0	0	0	57,250	57,250	
Total Minor Head 101 :									57,250	0	0	0	57,250	57,250	
Total Sub Major Head 80 :									57,250	0	0	0	57,250	57,250	
Total Major Head 2245 :									57,250	0	0	0	57,250	57,250	
Total of Month :									57,250	0	0	0	57,250	57,250	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		101	Voucher	2,06,100	0	0	0	2,06,100	2,06,100	
Total Object Head-- 2 :									2,06,100	0	0	0	2,06,100	2,06,100	
Total Sub Head :									2,06,100	0	0	0	2,06,100	2,06,100	
Total Minor Head 102 :									2,06,100	0	0	0	2,06,100	2,06,100	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

197

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				2,06,100	0	0	0	2,06,100	2,06,100	
					Total Major Head 2245 :				2,06,100	0	0	0	2,06,100	2,06,100	
					Total of Month :				2,06,100	0	0	0	2,06,100	2,06,100	

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		174	Voucher	7,600	0	0	0	7,600	7,600	
					Total Object Head-- 13 :				7,600	0	0	0	7,600	7,600	
					Total Sub Head :				7,600	0	0	0	7,600	7,600	
					Total Minor Head 101 :				7,600	0	0	0	7,600	7,600	
		102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		67	Voucher	68,700	0	0	0	68,700	68,700	
					Total Object Head-- 2 :				68,700	0	0	0	68,700	68,700	
					Total Sub Head :				68,700	0	0	0	68,700	68,700	
					Total Minor Head 102 :				68,700	0	0	0	68,700	68,700	
					Total Sub Major Head 80 :				76,300	0	0	0	76,300	76,300	
					Total Major Head 2245 :				76,300	0	0	0	76,300	76,300	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

198

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									76,300	0	0	0	76,300	76,300

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		224	Voucher	12,150	0	0	0	12,150	12,150
Total Object Head-- 13 :									12,150	0	0	0	12,150	12,150
				50. Other Charges	Voted-Sixth-Schedule-Khasi		223	Voucher	37,500	0	0	0	37,500	37,500
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									49,650	0	0	0	49,650	49,650
Total Minor Head 101 :									49,650	0	0	0	49,650	49,650
		102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		134	Voucher	68,700	0	0	0	68,700	68,700
Total Object Head-- 2 :									68,700	0	0	0	68,700	68,700
Total Sub Head :									68,700	0	0	0	68,700	68,700
Total Minor Head 102 :									68,700	0	0	0	68,700	68,700
Total Sub Major Head 80 :									1,18,350	0	0	0	1,18,350	1,18,350
Total Major Head 2245 :									1,18,350	0	0	0	1,18,350	1,18,350

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

199

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									1,18,350	0	0	0	1,18,350	1,18,350

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	68,700	0	0	0	68,700	68,700
						Voted-Sixth-Schedule-Khasi	339	Voucher	68,700	0	0	0	68,700	68,700
Total Object Head-- 2 :									1,37,400	0	0	0	1,37,400	1,37,400
Total Sub Head :									1,37,400	0	0	0	1,37,400	1,37,400
Total Minor Head 102 :									1,37,400	0	0	0	1,37,400	1,37,400
Total Sub Major Head 80 :									1,37,400	0	0	0	1,37,400	1,37,400
Total Major Head 2245 :									1,37,400	0	0	0	1,37,400	1,37,400
Total of Month :									1,37,400	0	0	0	1,37,400	1,37,400
Total of DDO 3600002 :									5,95,400	0	0	0	5,95,400	5,95,400

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****5,95,400**Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 200

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management AuthoritySummary of DDO wise expenditure

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	39,500
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	75,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,80,900
							5,95,400

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

201

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	174	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	129	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Khliehriat Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat															
Month of Account: MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									81,552	0	0	0	81,552	81,552	
Month of Account: JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	254	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
Total Sub Head :									81,552	0	0	0	81,552	81,552	
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552	
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552	
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552	
Total of Month :									81,552	0	0	0	81,552	81,552	
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	111	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

203

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	375	Voucher	45,000	0	0	0	45,000	45,000	
Total Object Head-- 2 :									45,000	0	0	0	45,000	45,000	
Total Sub Head :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Minor Head 102 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Sub Major Head 80 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Major Head 2245 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total of Month :									1,28,796	0	0	0	1,28,796	1,28,796	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	172	Voucher	23,988	0	0	0	23,988	23,988			
Total Object Head-- 13 :									23,988	0	0	0	23,988	23,988			
50. Other Charges									Voted-Sixth-Schedule-Jaintia	171	Voucher	36,759	0	0	0	36,759	36,759
Total Object Head-- 50 :									36,759	0	0	0	36,759	36,759			
Total Sub Head :									60,747	0	0	0	60,747	60,747			
Total Minor Head 101 :									60,747	0	0	0	60,747	60,747			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

204

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Khliehriat Treasury

D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	130	Voucher	86,108	0	0	0	86,108	86,108				
							283	Voucher	11,220	0	0	0	11,220	11,220				
					Total Object Head-- 1 :								97,328	0	0	0	97,328	97,328
					02. Wages	Voted-Sixth-Schedule-Jaintia	225	Voucher	15,000	0	0	0	15,000	15,000				
							Total Object Head-- 2 :								15,000	0	0	0
					Total Sub Head :								1,12,328	0	0	0	1,12,328	1,12,328
					Total Minor Head 102 :								1,12,328	0	0	0	1,12,328	1,12,328
Total Sub Major Head 80 :								1,73,075	0	0	0	1,73,075	1,73,075					
Total Major Head 2245 :								1,73,075	0	0	0	1,73,075	1,73,075					
Total of Month :								1,73,075	0	0	0	1,73,075	1,73,075					

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	86	Voucher	86,108	0	0	0	86,108	86,108				
							Total Object Head-- 1 :								86,108	0	0	0
					02. Wages	Voted-Sixth-Schedule-Jaintia	220	Voucher	15,000	0	0	0	15,000	15,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

205

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages				15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108
Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	209	Voucher	86,108	0	0	0	86,108	86,108
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108
					02. Wages	Voted-Sixth-Schedule-Jaintia	333	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Khliehriat Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat															
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245 Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	119	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108	
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

207

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	608	Voucher	86,708	0	0	0	86,708	86,708				
									86,708	0	0	86,708	86,708					
					Total Object Head-- I :								1,73,416	0	0	0	1,73,416	1,73,416
					11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	540	Voucher	24,154	0	0	0	24,154	24,154				
									Total Object Head-- II :								24,154	0
					Total Sub Head :								1,97,570	0	0	0	1,97,570	1,97,570
					Total Minor Head 102 :								1,97,570	0	0	0	1,97,570	1,97,570
					Total Sub Major Head 80 :								1,97,570	0	0	0	1,97,570	1,97,570
					Total Major Head 2245 :								1,97,570	0	0	0	1,97,570	1,97,570
					Total of Month :								1,97,570	0	0	0	1,97,570	1,97,570
Total of DDO 3600001 :								10,47,421	0	0	0	10,47,421	10,47,421					

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****10,47,421**Summary of DDO wise expenditure

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	23,988
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 208

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management KhliehriatSummary of DDO wise expenditure

2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	36,759
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	8,57,520
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,05,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	24,154
							10,47,421

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

209

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	245	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	147	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Resubelpara Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									81,552	0	0	0	81,552	81,552
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	219	Voucher	81,552	0	0	0	81,552	81,552
						Voted-Sixth-Schedule-Garo	404	Voucher	11,220	0	0	0	11,220	11,220
Total Object Head-- I :									92,772	0	0	0	92,772	92,772
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	389	Voucher	38,182	0	0	0	38,182	38,182
Total Object Head-- II :									38,182	0	0	0	38,182	38,182
Total Sub Head :									1,30,954	0	0	0	1,30,954	1,30,954
Total Minor Head 102 :									1,30,954	0	0	0	1,30,954	1,30,954
Total Sub Major Head 80 :									1,30,954	0	0	0	1,30,954	1,30,954
Total Major Head 2245 :									1,30,954	0	0	0	1,30,954	1,30,954
Total of Month :									1,30,954	0	0	0	1,30,954	1,30,954
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

211

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		396	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Garo		397	Voucher	3,918	0	0	0	3,918	3,918
					Voted-Sixth-Schedule-Garo		398	Voucher	24,051	0	0	0	24,051	24,051
					Voted-Sixth-Schedule-Garo		453	Voucher	9,531	0	0	0	9,531	9,531
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									62,500	0	0	0	62,500	62,500
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		60	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth-Schedule-Garo		356	Voucher	45,000	0	0	0	45,000	45,000
Total Object Head-- 2 :									45,000	0	0	0	45,000	45,000
Total Sub Head :									1,28,796	0	0	0	1,28,796	1,28,796
Total Minor Head 102 :									1,28,796	0	0	0	1,28,796	1,28,796
Total Sub Major Head 80 :									1,91,296	0	0	0	1,91,296	1,91,296
Total Major Head 2245 :									1,91,296	0	0	0	1,91,296	1,91,296

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Resubelpara Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management														
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									1,91,296	0	0	0	1,91,296	1,91,296
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	14,500	0	0	0	14,500	14,500
Total Object Head-- 2 :									14,500	0	0	0	14,500	14,500
Total Sub Head :									98,296	0	0	0	98,296	98,296
Total Minor Head 102 :									98,296	0	0	0	98,296	98,296
Total Sub Major Head 80 :									98,296	0	0	0	98,296	98,296
Total Major Head 2245 :									98,296	0	0	0	98,296	98,296
Total of Month :									98,296	0	0	0	98,296	98,296
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Resubelpara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management															
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	61	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	
					02. Wages	Voted-Sixth-Schedule-Garo	261	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									98,796	0	0	0	98,796	98,796	
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796	
Total Sub Major Head 80 :									98,796	0	0	0	98,796	98,796	
Total Major Head 2245 :									98,796	0	0	0	98,796	98,796	
Total of Month :									98,796	0	0	0	98,796	98,796	
Month of Account: OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	360	Voucher	8,575	0	0	0	8,575	8,575	
						Voted-Sixth-Schedule-Garo	361	Voucher	8,713	0	0	0	8,713	8,713	
						Voted-Sixth-Schedule-Garo	362	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	363	Voucher	8,212	0	0	0	8,212	8,212	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Resubelpara Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management														
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500
					Total Sub Head :				37,500	0	0	0	37,500	37,500
					Total Minor Head 101 :				37,500	0	0	0	37,500	37,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		153	Voucher	86,108	0	0	0	86,108	86,108
					Voted-Sixth-Schedule-Garo		154	Voucher	4,624	0	0	0	4,624	4,624
					Total Object Head-- 1 :				90,732	0	0	0	90,732	90,732
				02. Wages	Voted-Sixth-Schedule-Garo		411	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 2 :				14,000	0	0	0	14,000	14,000
					Total Sub Head :				1,04,732	0	0	0	1,04,732	1,04,732
					Total Minor Head 102 :				1,04,732	0	0	0	1,04,732	1,04,732
					Total Sub Major Head 80 :				1,42,232	0	0	0	1,42,232	1,42,232
					Total Major Head 2245 :				1,42,232	0	0	0	1,42,232	1,42,232
					Total of Month :				1,42,232	0	0	0	1,42,232	1,42,232
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245		102	(03) Human Resource	0	01. Salaries	Voted-Sixth-	118							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

215

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Resubelpara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management															
Month of Account: NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	118	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	397	Voucher	16,000	0	0	0	16,000	16,000	
Total Object Head-- 2 :									16,000	0	0	0	16,000	16,000	
Total Sub Head :									1,02,108	0	0	0	1,02,108	1,02,108	
Total Minor Head 102 :									1,02,108	0	0	0	1,02,108	1,02,108	
Total Sub Major Head 80 :									1,02,108	0	0	0	1,02,108	1,02,108	
Total Major Head 2245 :									1,02,108	0	0	0	1,02,108	1,02,108	
Total of Month :									1,02,108	0	0	0	1,02,108	1,02,108	
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	86,108	0	0	0	86,108	86,108	
						Voted-Sixth-Schedule-Garo	634	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									1,72,216	0	0	0	1,72,216	1,72,216	
					02. Wages	Voted-Sixth-Schedule-Garo	325	Voucher	6,000	0	0	0	6,000	6,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 216
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Resubelpara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo		709	Voucher	6,200	0	0	0	6,200	6,200
Total Object Head-- 2 :										12,200	0	0	0	12,200	12,200
Total Sub Head :										1,84,416	0	0	0	1,84,416	1,84,416
Total Minor Head 102 :										1,84,416	0	0	0	1,84,416	1,84,416
Total Sub Major Head 80 :										1,84,416	0	0	0	1,84,416	1,84,416
Total Major Head 2245 :										1,84,416	0	0	0	1,84,416	1,84,416
Total of Month :										1,84,416	0	0	0	1,84,416	1,84,416
Total of DDO 3600001 :										11,11,202	0	0	0	11,11,202	11,11,202
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														11,11,202	
<u>Summary of DDO wise expenditure</u>															
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo									25,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo									75,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo									8,56,320
			(03) Human Resource Support In Disaster		02. Wages	Voted-Sixth-Schedule-Garo									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

217

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster ManagementSummary of DDO wise expenditure

2245	80	102	Management	0			1,16,700
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							11,11,202

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

218

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	103	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																
Department : Revenue Department																
Treasury : Mawkyrwat Treasury																
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat																
Month of Account: MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610				
Total of Month :									81,552	0	0	0	81,552	81,552		
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	324	Voucher	11,220	0	0	0	11,220	11,220		
									Voted-Sixth-Schedule-Khasi	92	Voucher	81,552	0	0	81,552	81,552
Total Object Head-- 1 :									92,772	0	0	0	92,772	92,772		
Total Sub Head :									92,772	0	0	0	92,772	92,772		
Total Minor Head 102 :									92,772	0	0	0	92,772	92,772		
Total Sub Major Head 80 :									92,772	0	0	0	92,772	92,772		
Total Major Head 2245 :									92,772	0	0	0	92,772	92,772		
Total of Month :									92,772	0	0	0	92,772	92,772		
Month of Account: JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610				
2245	80	101	(02) Training On Disaster	0	13. Office Expenses	Voted-Sixth-	259	Voucher	25,000	0	0	0	25,000	25,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 220

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Mawkyrwat Treasury

D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Khasi	260	Voucher		37,500	0	0	0	37,500	37,500
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500
					Total Sub Head :				62,500	0	0	0	62,500	62,500
					Total Minor Head 101 :				62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi	68	Voucher		83,796	0	0	0	83,796	83,796
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth-Schedule-Khasi	233	Voucher		45,000	0	0	0	45,000	45,000
					Total Object Head-- 2 :				45,000	0	0	0	45,000	45,000
					Total Sub Head :				1,28,796	0	0	0	1,28,796	1,28,796
					Total Minor Head 102 :				1,28,796	0	0	0	1,28,796	1,28,796
					Total Sub Major Head 80 :				1,91,296	0	0	0	1,91,296	1,91,296
					Total Major Head 2245 :				1,91,296	0	0	0	1,91,296	1,91,296
					Total of Month :				1,91,296	0	0	0	1,91,296	1,91,296

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat															
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	164	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
Total Sub Head :									86,108	0	0	0	86,108	86,108	
Total Minor Head 102 :									86,108	0	0	0	86,108	86,108	
Total Sub Major Head 80 :									86,108	0	0	0	86,108	86,108	
Total Major Head 2245 :									86,108	0	0	0	86,108	86,108	
Total of Month :									86,108	0	0	0	86,108	86,108	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	61	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
Total Sub Head :									86,108	0	0	0	86,108	86,108	
Total Minor Head 102 :									86,108	0	0	0	86,108	86,108	
Total Sub Major Head 80 :									86,108	0	0	0	86,108	86,108	
Total Major Head 2245 :									86,108	0	0	0	86,108	86,108	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

222

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat														
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									86,108	0	0	0	86,108	86,108
Month of Account: OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	138	Voucher	86,108	0	0	0	86,108	86,108
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108
					02. Wages	Voted-Sixth-Schedule-Khasi	183	Voucher	45,000	0	0	0	45,000	45,000
Total Object Head-- 2 :									45,000	0	0	0	45,000	45,000
Total Sub Head :									1,31,108	0	0	0	1,31,108	1,31,108
Total Minor Head 102 :									1,31,108	0	0	0	1,31,108	1,31,108
Total Sub Major Head 80 :									1,31,108	0	0	0	1,31,108	1,31,108
Total Major Head 2245 :									1,31,108	0	0	0	1,31,108	1,31,108
Total of Month :									1,31,108	0	0	0	1,31,108	1,31,108
Month of Account: NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

223

Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Voted-Sixth-Schedule-Khasi		333	Voucher	37,500	0	0	0	37,500	37,500
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									37,500	0	0	0	37,500	37,500
Total Minor Head 101 :									37,500	0	0	0	37,500	37,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		195	Voucher	86,108	0	0	0	86,108	86,108
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108
Total Sub Head :									86,108	0	0	0	86,108	86,108
Total Minor Head 102 :									86,108	0	0	0	86,108	86,108
Total Sub Major Head 80 :									1,23,608	0	0	0	1,23,608	1,23,608
Total Major Head 2245 :									1,23,608	0	0	0	1,23,608	1,23,608
Total of Month :									1,23,608	0	0	0	1,23,608	1,23,608

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		316	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

224

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management						25,000	0	0	0	25,000	25,000
									25,000	0	0	0	25,000	25,000
									25,000	0	0	0	25,000	25,000
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi		164	Voucher	86,708	0	0	0	86,708	86,708
					Voted-Sixth-Schedule-Khasi		427	Voucher	86,708	0	0	0	86,708	86,708
									1,73,416	0	0	0	1,73,416	1,73,416
				02. Wages	Voted-Sixth-Schedule-Khasi		428	Voucher	45,810	0	0	0	45,810	45,810
									45,810	0	0	0	45,810	45,810
				11. Travel Expenses	Voted-Sixth-Schedule-Khasi		350	Voucher	38,182	0	0	0	38,182	38,182
									38,182	0	0	0	38,182	38,182
									2,57,408	0	0	0	2,57,408	2,57,408
									2,57,408	0	0	0	2,57,408	2,57,408
									2,82,408	0	0	0	2,82,408	2,82,408
									2,82,408	0	0	0	2,82,408	2,82,408
									2,82,408	0	0	0	2,82,408	2,82,408
									2,82,408	0	0	0	2,82,408	2,82,408
									11,56,512	0	0	0	11,56,512	11,56,512

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 225

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.						
Department :	Revenue Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat						
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconciliation+IA) :						11,56,512	
<u><i>Summary of DDO wise expenditure</i></u>							
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	75,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8,57,520
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,810
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	38,182
							11,56,512