

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	171	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	2197	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

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Run Date :

31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5661	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	9022	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12878	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16236	Challan	-4,750	0	0	0	-4,750	-4,750
Total Object Head-- 70 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Head :									-4,750	0	0	0	-4,750	-4,750
Total Minor Head 911 :									-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 :									-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 :									-4,750	0	0	0	-4,750	-4,750
Total of Month :									-4,750	0	0	0	-4,750	-4,750

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.							
Department :	Finance Department								
Treasury	Shillong (South) Treasury								
D.D.O. :	1000003 Treasury Officer Shillong South Treasury								
		Total of DDO	<i>1000003</i>	-28,500	0	0	0	-28,500	-28,500
<i>Reconciliation Portion</i>									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							-28,500
<u>Summary of DDO wise expenditure</u>									
2245	05	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted			-28,500
									-28,500

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	110	Voucher	99,960	0	18,300	0	81,660	99,960
Total Object Head-- 1 :									99,960	0	18,300	0	81,660	99,960
Total Sub Head :									99,960	0	18,300	0	81,660	99,960
Total Minor Head 1 :									99,960	0	18,300	0	81,660	99,960
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	108	Voucher	2,62,208	0	56,000	0	2,06,208	2,62,208
Total Object Head-- 1 :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Sub Head :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Minor Head 103 :									2,62,208	0	56,000	0	2,06,208	2,62,208
Total Sub Major Head 0 :									3,62,168	0	74,300	0	2,87,868	3,62,168
Total Major Head 2029 :									3,62,168	0	74,300	0	2,87,868	3,62,168
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	126	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									4,43,720	0	74,300	0	3,69,420	4,43,720

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Personnel Department

Treasury : William Nagar Treasury

D.D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	99,960	1,000	18,300	4,400	76,260	98,960			
Total Object Head-- 1 :									99,960	1,000	18,300	4,400	76,260	98,960			
Total Sub Head :									99,960	1,000	18,300	4,400	76,260	98,960			
Total Minor Head 1 :									99,960	1,000	18,300	4,400	76,260	98,960			
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	168	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Object Head-- 1 :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Sub Head :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Minor Head 103 :									2,63,075	1,000	56,000	0	2,06,075	2,62,075			
Total Sub Major Head 0 :									3,63,035	2,000	74,300	4,400	2,82,335	3,61,035			
Total Major Head 2029 :									3,63,035	2,000	74,300	4,400	2,82,335	3,61,035			
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	81,552	0	0	0	81,552	81,552			
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552			
02. Wages									Voted-Sixth-Schedule-Garo	250	Voucher	39,490	0	0	0	39,490	39,490
									Voted-Sixth-Schedule-Garo	391	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 2 :									79,490	0	0	0	79,490	79,490			
Total Sub Head :									1,61,042	0	0	0	1,61,042	1,61,042			
Total Minor Head 102 :									1,61,042	0	0	0	1,61,042	1,61,042			

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80				Total Sub Major Head 80 :				1,61,042	0	0	0	1,61,042	1,61,042
					Total Major Head 2245 :				1,61,042	0	0	0	1,61,042	1,61,042
					Total of Month :				5,24,077	2,000	74,300	4,400	4,43,377	5,22,077

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	342	Voucher	99,960	1,000	18,300	4,400	76,260	98,960
						Voted-Sixth-Schedule-Garo	577	Voucher	13,420	0	0	0	13,420	13,420
					Total Object Head-- 1 :				1,13,380	1,000	18,300	4,400	89,680	1,12,380
					Total Sub Head :				1,13,380	1,000	18,300	4,400	89,680	1,12,380
					Total Minor Head 1 :				1,13,380	1,000	18,300	4,400	89,680	1,12,380
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	267	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075
						General-Voted	566	Voucher	7,803	0	0	0	7,803	7,803
						General-Voted	567	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 1 :				3,06,878	1,000	56,000	0	2,49,878	3,05,878
					Total Sub Head :				3,06,878	1,000	56,000	0	2,49,878	3,05,878
					Total Minor Head 103 :				3,06,878	1,000	56,000	0	2,49,878	3,05,878

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
Total Major Head 2029 :									4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	315	Voucher	81,552	0	0	0	81,552	81,552
						Voted-Sixth-Schedule-Garo	598	Voucher	11,220	0	0	0	11,220	11,220
Total Object Head-- 1 :									92,772	0	0	0	92,772	92,772
					02. Wages	Voted-Sixth-Schedule-Garo	435	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 2 :									40,000	0	0	0	40,000	40,000
Total Sub Head :									1,32,772	0	0	0	1,32,772	1,32,772
Total Minor Head 102 :									1,32,772	0	0	0	1,32,772	1,32,772
Total Sub Major Head 80 :									1,32,772	0	0	0	1,32,772	1,32,772
Total Major Head 2245 :									1,32,772	0	0	0	1,32,772	1,32,772
Total of Month :									5,53,030	2,000	74,300	4,400	4,72,330	5,51,030
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	29	Voucher	1,02,644	1,000	18,300	4,400	78,944	1,01,644

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

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Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																										
Department :		Personnel Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar																										
Month of Account:		JUL/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2029	00	001	(01) Establishment In Districts	0	(01) Salaries																							
															Total Object Head-- 1 :	1,02,644	1,000	18,300	4,400	78,944	1,01,644							
															Total Sub Head :	1,02,644	1,000	18,300	4,400	78,944	1,01,644							
															Total Minor Head 1 :	1,02,644	1,000	18,300	4,400	78,944	1,01,644							
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	324	Voucher																				
																	Total Object Head-- 1 :	2,70,275	1,000	56,000	0	2,13,275	2,69,275					
																	Total Sub Head :	2,70,275	1,000	56,000	0	2,13,275	2,69,275					
																	Total Minor Head 103 :	2,70,275	1,000	56,000	0	2,13,275	2,69,275					
																	Total Sub Major Head 0 :	3,72,919	2,000	74,300	4,400	2,92,219	3,70,919					
																	Total Major Head 2029 :	3,72,919	2,000	74,300	4,400	2,92,219	3,70,919					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	39	Voucher																				
															Total Object Head-- 1 :	83,796	0	0	0	83,796	83,796							
															02. Wages	Voted-Sixth-Schedule-Garo	462	Voucher										
															11. Travel Expenses	Voted-Sixth-Schedule-Garo	41	Voucher										
															Total Sub Head :	1,61,976	0	0	0	1,61,976	1,61,976							
															Total Minor Head 102 :	1,61,976	0	0	0	1,61,976	1,61,976							

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Major Head 80 :					1,61,976	0	0	0	1,61,976	1,61,976
				Total Major Head 2245 :					1,61,976	0	0	0	1,61,976	1,61,976
				Total of Month :					5,34,895	2,000	74,300	4,400	4,54,195	5,32,895

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	38	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
				Total Object Head-- 1 :					48,129	1,000	3,300	4,400	39,429	47,129
				Total Sub Head :					48,129	1,000	3,300	4,400	39,429	47,129
				Total Minor Head 1 :					48,129	1,000	3,300	4,400	39,429	47,129
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	195	Voucher	2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Object Head-- 1 :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Sub Head :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Minor Head 103 :					2,76,953	1,000	62,550	0	2,13,403	2,75,953
				Total Sub Major Head 0 :					3,25,082	2,000	65,850	4,400	2,52,832	3,23,082
				Total Major Head 2029 :					3,25,082	2,000	65,850	4,400	2,52,832	3,23,082
2245	80	102	(03) Human Resource	0	01. Salaries	Voted-Sixth-	198	Voucher	83,796	0	0	0	83,796	83,796

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury :** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	519	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Minor Head 102 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Sub Major Head 80 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total Major Head 2245 :				1,23,796	0	0	0	1,23,796	1,23,796
					Total of Month :				4,48,878	2,000	65,850	4,400	3,76,628	4,46,878

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	94	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
					Total Object Head-- 1 :				48,129	1,000	3,300	4,400	39,429	47,129
					Total Sub Head :				48,129	1,000	3,300	4,400	39,429	47,129
					Total Minor Head 1 :				48,129	1,000	3,300	4,400	39,429	47,129
		103	(09) Establishment Of Enforcement Branch For Identification Preparation	0	(01) Salaries	General-Voted	56	Voucher	2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Object Head-- 1 :				2,77,844	1,000	62,550	0	2,14,294	2,76,844

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Personnel Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		Total Sub Head :				2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Minor Head 103 :				2,77,844	1,000	62,550	0	2,14,294	2,76,844
					Total Sub Major Head 0 :				3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
					Total Major Head 2029 :				3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		320	Voucher	86,108	0	0	0	86,108	86,108
					Voted-Sixth-Schedule-Garo		321	Voucher	2,312	0	0	0	2,312	2,312
					Total Object Head-- 1 :				88,420	0	0	0	88,420	88,420
				02. Wages	Voted-Sixth-Schedule-Garo		585	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Minor Head 102 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Sub Major Head 80 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total Major Head 2245 :				1,28,420	0	0	0	1,28,420	1,28,420
					Total of Month :				4,54,393	2,000	65,850	4,400	3,82,143	4,52,393
					Total of DDO 2700001 :				29,58,993	10,000	4,28,900	22,000	24,98,093	29,48,993

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Personnel Department**Treasury** William Nagar Treasury**D.D.O. :** 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****29,48,993****Summary of DDO wise expenditure**

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,07,202
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	16,52,233
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,11,888
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	2,39,490
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,180
							29,48,993

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	02. Wages	Voted-Sixth-Schedule-Khasi		1943	Voucher	1,81,170	0	0	0	0	1,81,170	1,81,170
Total Object Head-- 2 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Sub Head :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Minor Head 101 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Sub Major Head 80 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total Major Head 2245 :									1,81,170	0	0	0	0	1,81,170	1,81,170
Total of Month :									1,81,170	0	0	0	0	1,81,170	1,81,170

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster 0 Management	02. Wages	Voted-Sixth-Schedule-Khasi		1131	Voucher	1,85,940	0	0	0	0	1,85,940	1,85,940
Total Object Head-- 2 :									1,85,940	0	0	0	0	1,85,940	1,85,940
				13. Office Expenses	General-Voted		2970	Voucher	2,609	0	0	0	0	2,609	2,609
					General-Voted		3181	Voucher	87,750	0	0	0	0	87,750	87,750
Total Object Head-- 13 :									90,359	0	0	0	0	90,359	90,359
Total Sub Head :									2,76,299	0	0	0	0	2,76,299	2,76,299
Total Minor Head 101 :									2,76,299	0	0	0	0	2,76,299	2,76,299

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	2911	Voucher	30,621	0	0	0	30,621	30,621
Total Object Head-- 50 :									30,621	0	0	0	30,621	30,621
Total Sub Head :									30,621	0	0	0	30,621	30,621
Total Minor Head 102 :									30,621	0	0	0	30,621	30,621
Total Sub Major Head 80 :									3,06,920	0	0	0	3,06,920	3,06,920
Total Major Head 2245 :									3,06,920	0	0	0	3,06,920	3,06,920
Total of Month :									3,06,920	0	0	0	3,06,920	3,06,920

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted	82	Voucher	84,600	0	0	0	84,600	84,600
Total Object Head-- 50 :									84,600	0	0	0	84,600	84,600
Total Sub Head :									84,600	0	0	0	84,600	84,600
2245	80	101	(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	994	Voucher	43,562	0	0	0	43,562	43,562
						Voted-Sixth-Schedule-Khasi	995	Voucher	2,09,440	0	0	0	2,09,440	2,09,440
						Total Object Head-- 2 :								
					13. Office Expenses	General-Voted	1376	Voucher	21,771	0	0	0	21,771	21,771

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	General-Voted		77	Voucher	71,306	0	0	0	71,306	71,306									
					General-Voted		79	Voucher	3,544	0	0	0	3,544	3,544									
					General-Voted		81	Voucher	30,020	0	0	0	30,020	30,020									
					Total Object Head-- 13 :								1,26,641	0	0	0	1,26,641	1,26,641					
					Total Sub Head :								3,79,643	0	0	0	3,79,643	3,79,643					
					Total Minor Head 101 :								4,64,243	0	0	0	4,64,243	4,64,243					
					2245	80	102	(03) Human Resource Support In Disaster Management	50.Other Charges	General-Voted		1375	Voucher	51,960	0	0	0	51,960	51,960				
										General-Voted		1665	Voucher	42,419	0	0	0	42,419	42,419				
										Total Object Head-- 50 :								94,379	0	0	0	94,379	94,379
										Total Sub Head :								94,379	0	0	0	94,379	94,379
										Total Minor Head 102 :								94,379	0	0	0	94,379	94,379
										Total Sub Major Head 80 :								5,58,622	0	0	0	5,58,622	5,58,622
										Total Major Head 2245 :								5,58,622	0	0	0	5,58,622	5,58,622
Total of Month :										5,58,622	0	0	0	5,58,622	5,58,622								

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	02. Wages	Voted-Sixth-		510	Voucher	2,25,940	0	0	0	2,25,940	2,25,940

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	02. Wages	Total Object Head-- 2 :				2,25,940	0	0	0	2,25,940	2,25,940
					Total Sub Head :				2,25,940	0	0	0	2,25,940	2,25,940
					Total Minor Head 101 :				2,25,940	0	0	0	2,25,940	2,25,940
		102	(03) Human Resource Support In Disaster Management	(13) Office Expenses	General-Voted		516	Voucher	2,33,971	0	0	0	2,33,971	2,33,971
					Total Object Head-- 13 :				2,33,971	0	0	0	2,33,971	2,33,971
					Total Sub Head :				2,33,971	0	0	0	2,33,971	2,33,971
					Total Minor Head 102 :				2,33,971	0	0	0	2,33,971	2,33,971
					Total Sub Major Head 80 :				4,59,911	0	0	0	4,59,911	4,59,911
					Total Major Head 2245 :				4,59,911	0	0	0	4,59,911	4,59,911
					Total of Month :				4,59,911	0	0	0	4,59,911	4,59,911

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		1024	Voucher	2,20,440	0	0	0	2,20,440	2,20,440
					Total Object Head-- 2 :				2,20,440	0	0	0	2,20,440	2,20,440
				13. Office Expenses	General-Voted		1605	Voucher	1,35,905	0	0	0	1,35,905	1,35,905
					General-Voted		2115	Voucher	13,125	0	0	0	13,125	13,125

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Total Object Head-- 13 :				1,49,030	0	0	0	1,49,030	1,49,030
					Total Sub Head :				3,69,470	0	0	0	3,69,470	3,69,470
					Total Minor Head 101 :				3,69,470	0	0	0	3,69,470	3,69,470
		102	(03) Human Resource Support In Disaster Management	50.Other Charges	General-Voted		1608	Voucher	15,053	0	0	0	15,053	15,053
					General-Voted		1609	Voucher	7,576	0	0	0	7,576	7,576
					General-Voted		1619	Voucher	35,750	0	0	0	35,750	35,750
					General-Voted		2321	Voucher	48,670	0	0	0	48,670	48,670
					General-Voted		2330	Voucher	17,950	0	0	0	17,950	17,950
					Total Object Head-- 50 :				1,24,999	0	0	0	1,24,999	1,24,999
					Total Sub Head :				1,24,999	0	0	0	1,24,999	1,24,999
					Total Minor Head 102 :				1,24,999	0	0	0	1,24,999	1,24,999
					Total Sub Major Head 80 :				4,94,469	0	0	0	4,94,469	4,94,469
					Total Major Head 2245 :				4,94,469	0	0	0	4,94,469	4,94,469
					Total of Month :				4,94,469	0	0	0	4,94,469	4,94,469
					Total of DDO 3600002 :				20,01,092	0	0	0	20,01,092	20,01,092
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														20,01,092
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3600002 Executive Officer Meghalaya State Disaster Management Authority ShillongSummary of DDO wise expenditure

2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted	84,600
2245	80	101	(02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,66,492
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	General-Voted	3,66,030
2245	80	102	(03) Human Resource Support In Disaster Management	0	(13) Office Expenses	General-Voted	2,33,971
2245	80	102	(03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	2,49,999
							20,01,092

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	433	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
Total Sub Head :									93,300	0	0	0	93,300	93,300	
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300	
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300	
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300	
Total of Month :									93,300	0	0	0	93,300	93,300	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	162	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
					02. Wages	Voted-Sixth-Schedule-Khasi	543	Voucher	20,796	0	0	0	20,796	20,796	
Total Object Head-- 2 :									20,796	0	0	0	20,796	20,796	
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	713	Voucher	24,195	0	0	0	24,195	24,195	
Total Object Head-- 11 :									24,195	0	0	0	24,195	24,195	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management		Total Sub Head :				1,38,291	0	0	0	1,38,291	1,38,291	
					Total Minor Head 102 :				1,38,291	0	0	0	1,38,291	1,38,291	
					Total Sub Major Head 80 :				1,38,291	0	0	0	1,38,291	1,38,291	
					Total Major Head 2245 :				1,38,291	0	0	0	1,38,291	1,38,291	
					Total of Month :				1,38,291	0	0	0	1,38,291	1,38,291	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	194	Voucher	93,300	0	0	0	93,300	93,300	
					Total Object Head-- 1 :				93,300	0	0	0	93,300	93,300	
					02. Wages	Voted-Sixth-Schedule-Khasi	856	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,08,300	0	0	0	1,08,300	1,08,300	
					Total Minor Head 102 :				1,08,300	0	0	0	1,08,300	1,08,300	
					Total Sub Major Head 80 :				1,08,300	0	0	0	1,08,300	1,08,300	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Major Head 2245 :					1,08,300	0	0	0	1,08,300	1,08,300	
				Total of Month :					1,08,300	0	0	0	1,08,300	1,08,300	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	273	Voucher	95,900	0	0	0	95,900	95,900	
						Voted-Sixth-Schedule-Khasi	703	Voucher	13,000	0	0	0	13,000	13,000	
				Total Object Head-- 1 :					1,08,900	0	0	0	1,08,900	1,08,900	
					02. Wages	Voted-Sixth-Schedule-Khasi	830	Voucher	15,000	0	0	0	15,000	15,000	
				Total Object Head-- 2 :					15,000	0	0	0	15,000	15,000	
				Total Sub Head :					1,23,900	0	0	0	1,23,900	1,23,900	
				Total Minor Head 102 :					1,23,900	0	0	0	1,23,900	1,23,900	
				Total Sub Major Head 80 :					1,23,900	0	0	0	1,23,900	1,23,900	
				Total Major Head 2245 :					1,23,900	0	0	0	1,23,900	1,23,900	
				Total of Month :					1,23,900	0	0	0	1,23,900	1,23,900	

Month of Account: AUG/2023

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	156	Voucher	98,620	0	0	0	98,620	98,620	
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620	
Total Sub Head :									98,620	0	0	0	98,620	98,620	
Total Minor Head 102 :									98,620	0	0	0	98,620	98,620	
Total Sub Major Head 80 :									98,620	0	0	0	98,620	98,620	
Total Major Head 2245 :									98,620	0	0	0	98,620	98,620	
Total of Month :									98,620	0	0	0	98,620	98,620	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	357	Voucher	98,620	0	0	0	98,620	98,620	
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	169	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	575	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000	
Total Sub Head :									1,28,620	0	0	0	1,28,620	1,28,620	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury** Nongpoh Treasury**D.D.O. :** 3600002 Deputy Commissioner (Disaster Management)**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102			Total Minor Head	102 :			1,28,620	0	0	0	1,28,620	1,28,620	
					Total Sub Major Head	80 :			1,28,620	0	0	0	1,28,620	1,28,620	
					Total Major Head	2245 :			1,28,620	0	0	0	1,28,620	1,28,620	
					Total of Month	:			1,28,620	0	0	0	1,28,620	1,28,620	
					Total of DDO	3600002 :			6,91,031	0	0	0	6,91,031	6,91,031	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****6,91,031**Summary of DDO wise expenditure

2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi								5,86,040
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi								80,796
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi								24,195
														6,91,031

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	729	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
Total Sub Head :									93,300	0	0	0	93,300	93,300	
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300	
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300	
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300	
Total of Month :									93,300	0	0	0	93,300	93,300	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
					02. Wages	Voted-Sixth-Schedule-Garo	759	Voucher	1,11,850	0	0	0	1,11,850	1,11,850	
						Voted-Sixth-Schedule-Garo	760	Voucher	1,08,880	0	0	0	1,08,880	1,08,880	
Total Object Head-- 2 :									2,20,730	0	0	0	2,20,730	2,20,730	
Total Sub Head :									3,14,030	0	0	0	3,14,030	3,14,030	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total Minor Head 102 :				3,14,030	0	0	0	3,14,030	3,14,030	
					Total Sub Major Head 80 :				3,14,030	0	0	0	3,14,030	3,14,030	
					Total Major Head 2245 :				3,14,030	0	0	0	3,14,030	3,14,030	
					Total of Month :				3,14,030	0	0	0	3,14,030	3,14,030	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	1524	Voucher	13,000	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Garo	584	Voucher	93,300	0	0	0	93,300	93,300	
					Total Object Head-- 1 :				1,06,300	0	0	0	1,06,300	1,06,300	
					02. Wages	Voted-Sixth-Schedule-Garo	797	Voucher	1,10,850	0	0	0	1,10,850	1,10,850	
					Total Object Head-- 2 :				1,10,850	0	0	0	1,10,850	1,10,850	
					Total Sub Head :				2,17,150	0	0	0	2,17,150	2,17,150	
					Total Minor Head 102 :				2,17,150	0	0	0	2,17,150	2,17,150	
					Total Sub Major Head 80 :				2,17,150	0	0	0	2,17,150	2,17,150	
					Total Major Head 2245 :				2,17,150	0	0	0	2,17,150	2,17,150	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									2,17,150	0	0	0	2,17,150	2,17,150

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1443	Voucher	17,673	0	0	0	17,673	17,673
Total Object Head-- 13 :									17,673	0	0	0	17,673	17,673
				50. Other Charges	Voted-Sixth-Schedule-Garo		1441	Voucher	27,441	0	0	0	27,441	27,441
Total Object Head-- 50 :									27,441	0	0	0	27,441	27,441
Total Sub Head :									45,114	0	0	0	45,114	45,114
Total Minor Head 101 :									45,114	0	0	0	45,114	45,114
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		12	Voucher	95,900	0	0	0	95,900	95,900
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900
				02. Wages	Voted-Sixth-Schedule-Garo		905	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850
Total Sub Head :									2,07,750	0	0	0	2,07,750	2,07,750
Total Minor Head 102 :									2,07,750	0	0	0	2,07,750	2,07,750

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				2,52,864	0	0	0	2,52,864	2,52,864	
					Total Major Head 2245 :				2,52,864	0	0	0	2,52,864	2,52,864	
					Total of Month :				2,52,864	0	0	0	2,52,864	2,52,864	

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	103	Voucher	98,620	0	0	0	98,620	98,620	
					Total Object Head-- 1 :				98,620	0	0	0	98,620	98,620	
					02. Wages	Voted-Sixth-Schedule-Garo	879	Voucher	1,11,850	0	0	0	1,11,850	1,11,850	
					Total Object Head-- 2 :				1,11,850	0	0	0	1,11,850	1,11,850	
					Total Sub Head :				2,10,470	0	0	0	2,10,470	2,10,470	
					Total Minor Head 102 :				2,10,470	0	0	0	2,10,470	2,10,470	
					Total Sub Major Head 80 :				2,10,470	0	0	0	2,10,470	2,10,470	
					Total Major Head 2245 :				2,10,470	0	0	0	2,10,470	2,10,470	
					Total of Month :				2,10,470	0	0	0	2,10,470	2,10,470	
					Total of DDO 3600004 :				10,87,814	0	0	0	10,87,814	10,87,814	

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) : 10,87,814****Summary of DDO wise expenditure**

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	24,930
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	27,441
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,86,040
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	6,67,130
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							13,43,723

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	173	Voucher	81,552	0	0	0	81,552	81,552				
							247	Voucher	81,552	0	0	0	81,552	81,552				
					Total Object Head-- 1 :								1,63,104	0	0	0	1,63,104	1,63,104
					02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher	15,000	0	0	0	15,000	15,000				
							Total Object Head-- 2 :								15,000	0	0	0
					Total Sub Head :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Minor Head 102 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Sub Major Head 80 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total Major Head 2245 :								1,78,104	0	0	0	1,78,104	1,78,104
					Total of Month :								1,78,104	0	0	0	1,78,104	1,78,104

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	139	Voucher	81,552	0	0	0	81,552	81,552
							357	Voucher	11,220	0	0	0	11,220	11,220
							Total Object Head-- 1 :							

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Minor Head 102 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Sub Major Head 80 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total Major Head 2245 :									1,07,772	0	0	0	1,07,772	1,07,772	
Total of Month :									1,07,772	0	0	0	1,07,772	1,07,772	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	80	Voucher	83,796	0	0	0	83,796	83,796			
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796			
02. Wages									Voted-Sixth-Schedule-Garo	81	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000			
Total Sub Head :									98,796	0	0	0	98,796	98,796			
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796			

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				98,796	0	0	0	98,796	98,796	
					Total Major Head 2245 :				98,796	0	0	0	98,796	98,796	
					Total of Month :				98,796	0	0	0	98,796	98,796	

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		164	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
				50. Other Charges	Voted-Sixth-Schedule-Garo		163	Voucher	37,500	0	0	0	37,500	37,500	
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500	
					Total Sub Head :				62,500	0	0	0	62,500	62,500	
					Total Minor Head 101 :				62,500	0	0	0	62,500	62,500	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		71	Voucher	83,796	0	0	0	83,796	83,796	
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796	
				02. Wages	Voted-Sixth-Schedule-Garo		118	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Relief and Rehabilitation Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 3600001 Dc Revenue And Disaster Management**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				98,796	0	0	0	98,796	98,796
					Total Minor Head 102 :				98,796	0	0	0	98,796	98,796
					Total Sub Major Head 80 :				1,61,296	0	0	0	1,61,296	1,61,296
					Total Major Head 2245 :				1,61,296	0	0	0	1,61,296	1,61,296
					Total of Month :				1,61,296	0	0	0	1,61,296	1,61,296

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	128	Voucher	83,796	0	0	0	83,796	83,796
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	195	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				98,796	0	0	0	98,796	98,796
					Total Minor Head 102 :				98,796	0	0	0	98,796	98,796
					Total Sub Major Head 80 :				98,796	0	0	0	98,796	98,796

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Relief and Rehabilitation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 3600001 Dc Revenue And Disaster Management

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2245					Total Major Head	2245 :			98,796	0	0	0	98,796	98,796
					Total of Month :				98,796	0	0	0	98,796	98,796
					Total of DDO	3600001 :			6,44,764	0	0	0	6,44,764	6,44,764
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														6,44,764
<u>Summary of DDO wise expenditure</u>														
2245	80	101	(02) Training On Disaster Management		0	13. Office Expenses		Voted-Sixth-Schedule-Garo						25,000
2245	80	101	(02) Training On Disaster Management		0	50. Other Charges		Voted-Sixth-Schedule-Garo						37,500
2245	80	102	(03) Human Resource Support In Disaster Management		0	01. Salaries		Voted-Sixth-Schedule-Garo						5,07,264
2245	80	102	(03) Human Resource Support In Disaster Management		0	02. Wages		Voted-Sixth-Schedule-Garo						75,000
														6,44,764

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 3600001 Director Of Land Records And Survey Meghalaya																		
Month of Account: APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	1096	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083				
						General-Voted	1098	Voucher	48,981	0	10,000	2,200	36,781	48,981				
					Total Object Head-- 1 :								4,92,064	0	89,500	6,600	3,95,964	4,92,064
					02. Wages	General-Voted	1374	Voucher	3,210	0	0	0	3,210	3,210				
						General-Voted	1511	Voucher	16,590	0	0	0	16,590	16,590				
						General-Voted	1563	Voucher	34,000	0	0	0	34,000	34,000				
						General-Voted	1564	Voucher	34,000	0	0	0	34,000	34,000				
					Total Object Head-- 2 :								87,800	0	0	0	87,800	87,800
					Total Sub Head :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Minor Head 103 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Sub Major Head 0 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total Major Head 2029 :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Total of Month :								5,79,864	0	89,500	6,600	4,83,764	5,79,864
					Month of Account: MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	595	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083				
						General-Voted	596	Voucher	48,981	0	10,000	2,200	36,781	48,981				

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	Total Object Head-- 1 :				4,92,064	0	89,500	6,600	3,95,964	4,92,064
				02. Wages	General-Voted		601	Voucher	16,590	0	0	0	16,590	16,590
					General-Voted		602	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		603	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				46,590	0	0	0	46,590	46,590
					Total Sub Head :				5,38,654	0	89,500	6,600	4,42,554	5,38,654
					Total Minor Head 103 :				5,38,654	0	89,500	6,600	4,42,554	5,38,654
					Total Sub Major Head 0 :				5,38,654	0	89,500	6,600	4,42,554	5,38,654
					Total Major Head 2029 :				5,38,654	0	89,500	6,600	4,42,554	5,38,654
					Total of Month :				5,38,654	0	89,500	6,600	4,42,554	5,38,654

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		2803	Voucher	58,980	0	0	0	58,980	58,980
					General-Voted		2804	Voucher	6,460	0	0	0	6,460	6,460
					General-Voted		412	Voucher	48,981	0	10,000	4,400	34,581	48,981
					General-Voted		413	Voucher	4,43,083	0	69,500	8,800	3,64,783	4,43,083
					Total Object Head-- 1 :				5,57,504	0	79,500	13,200	4,64,804	5,57,504
				02. Wages	General-Voted		1486	Voucher	15,000	0	0	0	15,000	15,000

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	02. Wages	General-Voted		1488	Voucher	11,850	0	0	0	11,850	11,850
					General-Voted		1489	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		1491	Voucher	16,590	0	0	0	16,590	16,590
					Total Object Head-- 2 :				58,440	0	0	0	58,440	58,440
				(13) Office Expenses	General-Voted		1950	Voucher	15,971	0	0	0	15,971	15,971
					General-Voted		3855	Voucher	1,040	0	0	0	1,040	1,040
					General-Voted		3857	Voucher	11,753	0	0	0	11,753	11,753
					Total Object Head-- 13 :				28,764	0	0	0	28,764	28,764
					Total Sub Head :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Minor Head 103 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Sub Major Head 0 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total Major Head 2029 :				6,44,708	0	79,500	13,200	5,52,008	6,44,708
					Total of Month :				6,44,708	0	79,500	13,200	5,52,008	6,44,708

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		269	Voucher	50,273	0	10,000	2,200	38,073	50,273
					General-Voted		271	Voucher	4,54,879	0	59,500	9,900	3,85,479	4,54,879

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	Total Object Head-- 1 :				5,05,152	0	69,500	12,100	4,23,552	5,05,152
				02. Wages	General-Voted		1232	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		1235	Voucher	16,590	0	0	0	16,590	16,590
					General-Voted		1243	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		1246	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head-- 2 :				58,440	0	0	0	58,440	58,440
				(13) Office Expenses	General-Voted		2534	Voucher	10,273	0	0	0	10,273	10,273
					General-Voted		2537	Voucher	2,200	0	0	0	2,200	2,200
					General-Voted		2539	Voucher	4,268	0	0	0	4,268	4,268
					Total Object Head-- 13 :				16,741	0	0	0	16,741	16,741
					Total Sub Head :				5,80,333	0	69,500	12,100	4,98,733	5,80,333
					Total Minor Head 103 :				5,80,333	0	69,500	12,100	4,98,733	5,80,333
					Total Sub Major Head 0 :				5,80,333	0	69,500	12,100	4,98,733	5,80,333
					Total Major Head 2029 :				5,80,333	0	69,500	12,100	4,98,733	5,80,333
					Total of Month :				5,80,333	0	69,500	12,100	4,98,733	5,80,333

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		217	Voucher	51,783	0	10,000	2,200	39,583	51,783

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(01) Directorate Of Land Records	(01) Salaries	General-Voted		218	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672
Total Object Head-- 1 :									5,19,455	0	69,500	12,100	4,37,855	5,19,455
				02. Wages	General-Voted		1159	Voucher	11,500	0	0	0	11,500	11,500
					General-Voted		1160	Voucher	11,500	0	0	0	11,500	11,500
					General-Voted		1162	Voucher	16,590	0	0	0	16,590	16,590
					General-Voted		1163	Voucher	11,850	0	0	0	11,850	11,850
Total Object Head-- 2 :									51,440	0	0	0	51,440	51,440
				(13) Office Expenses	General-Voted		2258	Voucher	9,500	0	0	0	9,500	9,500
					General-Voted		2260	Voucher	8,500	0	0	0	8,500	8,500
					General-Voted		2262	Voucher	19,824	0	0	0	19,824	19,824
					General-Voted		2390	Voucher	40,238	0	0	0	40,238	40,238
Total Object Head-- 13 :									78,062	0	0	0	78,062	78,062
Total Sub Head :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Minor Head 103 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Sub Major Head 0 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total Major Head 2029 :									6,48,957	0	69,500	12,100	5,67,357	6,48,957
Total of Month :									6,48,957	0	69,500	12,100	5,67,357	6,48,957

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey Meghalaya**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	783	Voucher	51,783	0	10,000	2,200	39,583	51,783
						General-Voted	791	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672
						Total Object Head-- 1 :			5,19,455	0	69,500	12,100	4,37,855	5,19,455
					02. Wages	General-Voted	1756	Voucher	16,590	0	0	0	16,590	16,590
						General-Voted	1758	Voucher	18,500	0	0	0	18,500	18,500
						General-Voted	1759	Voucher	11,850	0	0	0	11,850	11,850
						General-Voted	1778	Voucher	18,500	0	0	0	18,500	18,500
						Total Object Head-- 2 :			65,440	0	0	0	65,440	65,440
						Total Sub Head :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total Minor Head 103 :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total Sub Major Head 0 :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total Major Head 2029 :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total of Month :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total of DDO	3600001 :		35,77,411	0	4,67,000	62,700	30,47,711	35,77,411
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														35,77,411
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3600001 Director Of Land Records And Survey MeghalayaSummary of DDO wise expenditure

2029	00	103	(01) Directorate Of Land Records	0	(01) Salaries	General-Voted	30,85,694
2029	00	103	(01) Directorate Of Land Records	0	02. Wages	General-Voted	3,68,150
2029	00	103	(01) Directorate Of Land Records	0	(13) Office Expenses	General-Voted	1,23,567
							35,77,411

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(03) Payment Due To M.E.S.E.B/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1418	Voucher	22,833	0	0	0	22,833	22,833
Total Object Head-- 14 :									22,833	0	0	0	22,833	22,833
Total Sub Head :									22,833	0	0	0	22,833	22,833
Total Minor Head 1 :									22,833	0	0	0	22,833	22,833
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	573	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
						General-Voted	579	Voucher	4,92,179	1,000	56,500	0	4,34,679	4,91,179
Total Object Head-- 1 :									7,75,443	1,000	94,500	0	6,79,943	7,74,443
Total Sub Head :									7,75,443	1,000	94,500	0	6,79,943	7,74,443
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	577	Voucher	2,13,610	0	23,500	0	1,90,110	2,13,610
Total Object Head-- 1 :									2,13,610	0	23,500	0	1,90,110	2,13,610
Total Sub Head :									2,13,610	0	23,500	0	1,90,110	2,13,610
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	593	Voucher	2,59,211	1,000	23,100	0	2,35,111	2,58,211
Total Object Head-- 1 :									2,59,211	1,000	23,100	0	2,35,111	2,58,211
Total Sub Head :									2,59,211	1,000	23,100	0	2,35,111	2,58,211
			(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	1307	Voucher	14,452	0	0	0	14,452	14,452
						General-Voted	1635	Voucher	15,137	0	0	0	15,137	15,137
						General-Voted	1637	Voucher	2,26,278	0	0	0	2,26,278	2,26,278
						General-Voted	575	Voucher	22,79,800	6,500	1,13,200	0	21,60,100	22,73,300
						General-Voted	592	Voucher	1,62,378	1,000	0	0	1,61,378	1,61,378
Total Object Head-- 1 :									26,98,045	7,500	1,13,200	0	25,77,345	26,90,545

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									26,98,045	7,500	1,13,200	0	25,77,345	26,90,545
Total Minor Head 102 :									39,46,309	9,500	2,54,300	0	36,82,509	39,36,809
2029	00	102	(04) Traverse Section For Surveys											
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		1634	Voucher	2,97,552	0	0	0	2,97,552	2,97,552
					General-Voted		1636	Voucher	1,26,405	0	0	0	1,26,405	1,26,405
					General-Voted		587	Voucher	21,98,738	1,000	45,200	0	21,52,538	21,97,738
					General-Voted		590	Voucher	3,12,139	0	0	0	3,12,139	3,12,139
Total Object Head-- 1 :									29,34,834	1,000	45,200	0	28,88,634	29,33,834
Total Sub Head :									29,34,834	1,000	45,200	0	28,88,634	29,33,834
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		583	Voucher	80,763	0	7,600	0	73,163	80,763
Total Object Head-- 1 :									80,763	0	7,600	0	73,163	80,763
Total Sub Head :									80,763	0	7,600	0	73,163	80,763
Total Minor Head 103 :									30,15,597	1,000	52,800	0	29,61,797	30,14,597
Total Sub Major Head 0 :									69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
Total Major Head 2029 :									69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
Total of Month :									69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To M.E.S.E.B/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1669	Voucher	17,296	0	0	0	17,296	17,296
Total Object Head-- 14 :									17,296	0	0	0	17,296	17,296
Total Sub Head :									17,296	0	0	0	17,296	17,296
Total Minor Head 1 :									17,296	0	0	0	17,296	17,296
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1356	Voucher	25,273	0	0	0	25,273	25,273
						General-Voted	579	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
						General-Voted	587	Voucher	4,66,848	1,000	56,500	4,400	4,04,948	4,65,848
Total Object Head-- 1 :									7,75,385	1,000	94,500	4,400	6,75,485	7,74,385
					(11) Travel Expenses	General-Voted	2714	Voucher	3,440	0	0	0	3,440	3,440
						General-Voted	604	Voucher	34,244	0	0	0	34,244	34,244
Total Object Head-- 11 :									37,684	0	0	0	37,684	37,684
Total Sub Head :									8,13,069	1,000	94,500	4,400	7,13,169	8,12,069
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	1355	Voucher	59,328	0	0	0	59,328	59,328
						General-Voted	589	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146
Total Object Head-- 1 :									2,13,474	0	23,500	6,600	1,83,374	2,13,474
Total Sub Head :									2,13,474	0	23,500	6,600	1,83,374	2,13,474
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1357	Voucher	25,273	0	0	0	25,273	25,273
						General-Voted	2244	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	598	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
Total Object Head-- 1 :									2,73,153	0	23,100	4,400	2,45,653	2,73,153

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,73,153	0	23,100	4,400	2,45,653	2,73,153
2029	00	102	(03) Reproduction Section For Survey.	(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted	2241	Voucher	1,18,000	0	0	0	1,18,000	1,18,000
									22,49,218	5,500	1,13,200	24,200	21,06,318	22,43,718
									1,62,378	1,000	0	6,600	1,54,778	1,61,378
									Total Object Head-- 1 :	25,29,596	6,500	1,13,200	30,800	23,79,096
Total Sub Head :									25,29,596	6,500	1,13,200	30,800	23,79,096	25,23,096
Total Minor Head 102 :									38,29,292	7,500	2,54,300	46,200	35,21,292	38,21,792
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted	1906	Voucher	50,439	0	0	0	50,439	50,439	
								50,000	0	0	0	50,000	50,000	
								22,02,413	1,000	45,200	15,400	21,40,813	22,01,413	
								3,12,139	0	0	8,800	3,03,339	3,12,139	
Total Object Head-- 1 :									26,14,991	1,000	45,200	24,200	25,44,591	26,13,991
Total Sub Head :									26,14,991	1,000	45,200	24,200	25,44,591	26,13,991
Total Minor Head 103 :									26,95,754	1,000	52,800	28,600	26,13,354	26,94,754
Total Sub Major Head 0 :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842
Total Major Head 2029 :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2029	00	001	(03) Payment Due To M.E.S.E.B/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	1690	Voucher	138	0	0	0	138	138	
Total Object Head-- 14 :									138	0	0	0	138	138	
Total Sub Head :									138	0	0	0	138	138	
Total Minor Head 1 :									138	0	0	0	138	138	
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1948	Voucher	7,220	0	0	0	7,220	7,220	
									40,040	0	0	0	40,040	40,040	
									61,680	0	0	0	61,680	61,680	
									2,83,264	0	38,000	0	2,45,264	2,83,264	
									4,66,848	1,000	56,500	4,400	4,04,948	4,65,848	
Total Object Head-- 1 :									8,59,052	1,000	94,500	4,400	7,59,152	8,58,052	
									5,830	0	0	0	5,830	5,830	
Total Object Head-- 11 :									5,830	0	0	0	5,830	5,830	
									300	0	0	0	300	300	
Total Object Head-- 13 :									300	0	0	0	300	300	
Total Sub Head :									8,65,182	1,000	94,500	4,400	7,65,282	8,64,182	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2029	00	102	(02) Drawing Section For 0 Survey.	(01) Salaries	General-Voted		1485	Voucher	63,564	0	0	0	63,564	63,564		
					General-Voted		2457	Voucher	20,360	0	0	0	20,360	20,360		
					General-Voted		395	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146		
					Total Object Head-- I :					2,38,070	0	23,500	6,600	2,07,970	2,38,070	
				Total Sub Head :					2,38,070	0	23,500	6,600	2,07,970	2,38,070		
				(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted		1480	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted		1483	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted		2459	Voucher	30,800	0	0	0	30,800	30,800
							General-Voted		409	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
				Total Object Head-- I :					3,18,836	0	23,100	4,400	2,91,336	3,18,836		
				Total Sub Head :					3,18,836	0	23,100	4,400	2,91,336	3,18,836		
				(04) Traverse Section For 0 Surveys		(01) Salaries	General-Voted		1481	Voucher	13,936	0	0	0	13,936	13,936
							General-Voted		1949	Voucher	23,417	0	0	0	23,417	23,417
							General-Voted		2453	Voucher	21,480	0	0	0	21,480	21,480
							General-Voted		2456	Voucher	2,95,960	0	0	0	2,95,960	2,95,960
General-Voted		3754	Voucher				8,756	0	0	0	8,756	8,756				
General-Voted		407	Voucher				1,62,378	1,000	0	6,600	1,54,778	1,61,378				
General-Voted		416	Voucher				22,33,218	5,500	1,08,200	24,200	20,95,318	22,27,718				
Total Object Head-- I :								27,59,145	6,500	1,08,200	30,800	26,13,645	27,52,645			
(13) Office Expenses		General-Voted		1343	Voucher	2,000	0	0	0	2,000	2,000					
		General-Voted		1344	Voucher	10,000	0	0	0	10,000	10,000					
		General-Voted		418	Voucher											

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(13) Office Expenses	General-Voted		418		1,000	0	0	0	1,000	1,000
					General-Voted		419	Voucher	2,420	0	0	0	2,420	2,420
					General-Voted		420	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									25,420	0	0	0	25,420	25,420
Total Sub Head :									27,84,565	6,500	1,08,200	30,800	26,39,065	27,78,065
Total Minor Head 102 :									42,06,653	7,500	2,49,300	46,200	39,03,653	41,99,153
		103	(07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		2452	Voucher	2,84,740	0	0	0	2,84,740	2,84,740
					General-Voted		2454	Voucher	41,360	0	0	0	41,360	41,360
					General-Voted		3753	Voucher	8,248	0	0	0	8,248	8,248
					General-Voted		393	Voucher	3,12,139	0	0	8,800	3,03,339	3,12,139
					General-Voted		410	Voucher	21,40,643	1,000	45,200	15,400	20,79,043	21,39,643
Total Object Head-- 1 :									27,87,130	1,000	45,200	24,200	27,16,730	27,86,130
				02. Wages	General-Voted		3216	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
Total Object Head-- 2 :									1,20,000	0	0	0	1,20,000	1,20,000
				(13) Office Expenses	General-Voted		1492	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1494	Voucher	2,500	0	0	0	2,500	2,500
					General-Voted		1496	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1497	Voucher	9,500	0	0	0	9,500	9,500
					General-Voted		1499	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		1951	Voucher	500	0	0	0	500	500
					General-Voted		3860	Voucher	9,500	0	0	0	9,500	9,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong														
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses				52,000	0	0	0	52,000	52,000
Total Object Head-- 13 :									52,000	0	0	0	52,000	52,000
Total Sub Head :									29,59,130	1,000	45,200	24,200	28,88,730	29,58,130
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	2455	Voucher	10,580	0	0	0	10,580	10,580
						General-Voted	401	Voucher	80,763	0	7,600	4,400	68,763	80,763
Total Object Head-- 1 :									91,343	0	7,600	4,400	79,343	91,343
Total Sub Head :									91,343	0	7,600	4,400	79,343	91,343
Total Minor Head 103 :									30,50,473	1,000	52,800	28,600	29,68,073	30,49,473
Total Sub Major Head 0 :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Total Major Head 2029 :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Total of Month :									72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To M.E.S.E.B/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2258	Voucher	8,603	0	0	0	8,603	8,603
Total Object Head-- 14 :									8,603	0	0	0	8,603	8,603
Total Sub Head :									8,603	0	0	0	8,603	8,603
Total Minor Head 1 :									8,603	0	0	0	8,603	8,603

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2029	00	102	(01) General And Controlling Establishment For Surveys.	(01) Salaries	General-Voted		1915	Voucher	24,071	0	0	0	24,071	24,071			
					General-Voted		235	Voucher	2,91,272	0	38,000	0	2,53,272	2,91,272			
					General-Voted		250	Voucher	4,79,184	1,000	56,500	4,400	4,17,284	4,78,184			
					General-Voted		266	Voucher	3,300	0	0	0	3,300	3,300			
				Total Object Head-- I :								7,97,827	1,000	94,500	4,400	6,97,927	7,96,827
				(13) Office Expenses	General-Voted		2425	Voucher	450	0	0	0	450	450			
					Total Object Head-- 13 :								450	0	0	0	450
				Total Sub Head :								7,98,277	1,000	94,500	4,400	6,98,377	7,97,277
			(02) Drawing Section For Survey.	(01) Salaries	General-Voted		1912	Voucher	56,516	0	0	0	56,516	56,516			
					General-Voted		248	Voucher	1,58,218	0	23,500	6,600	1,28,118	1,58,218			
					General-Voted		267	Voucher	7,812	0	0	0	7,812	7,812			
					Total Object Head-- I :								2,22,546	0	23,500	6,600	1,92,446
			Total Sub Head :								2,22,546	0	23,500	6,600	1,92,446	2,22,546	
			(03) Reproduction Section For Survey.	(01) Salaries	General-Voted		1913	Voucher	24,071	0	0	0	24,071	24,071			
					General-Voted		236	Voucher	3,300	0	0	0	3,300	3,300			
					General-Voted		262	Voucher	2,40,040	0	23,100	4,400	2,12,540	2,40,040			
Total Object Head-- I :								2,67,411	0	23,100	4,400	2,39,911	2,67,411				
Total Sub Head :								2,67,411	0	23,100	4,400	2,39,911	2,67,411				
(04) Traverse Section For Surveys	(01) Salaries	General-Voted		2256	Voucher	18,000	0	0	0	18,000	18,000						
		General-Voted		239	Voucher	23,08,410	5,500	1,08,200	24,200	21,70,510	23,02,910						
		General-Voted		243	Voucher	1,66,674	1,000	0	6,600	1,59,074	1,65,674						
		Total Object Head-- I :								1,87,084	6,500	1,14,800	25,400	1,70,784	1,87,084		
Total Sub Head :								1,87,084	6,500	1,14,800	25,400	1,70,784	1,87,084				

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(04) Traverse Section For 0 Surveys	(01) Salaries	Total Object Head-- 1 :				24,93,084	6,500	1,08,200	30,800	23,47,584	24,86,584
				02. Wages	General-Voted	1729	Voucher	73,869	0	0	0	73,869	73,869	
					General-Voted	1731	Voucher	1,869	0	0	0	1,869	1,869	
					Total Object Head-- 2 :			75,738	0	0	0	75,738	75,738	
					Total Sub Head :			25,68,822	6,500	1,08,200	30,800	24,23,322	25,62,322	
			(10) Training For Msc/Mps Officers And Other Officers, Etc	(13) Office Expenses	General-Voted	3137	Voucher	250	0	0	0	250	250	
					General-Voted	3141	Voucher	16,560	0	0	0	16,560	16,560	
					General-Voted	3143	Voucher	16,560	0	0	0	16,560	16,560	
					Total Object Head-- 13 :			33,370	0	0	0	33,370	33,370	
					Total Sub Head :			33,370	0	0	0	33,370	33,370	
					Total Minor Head 102 :			38,90,426	7,500	2,49,300	46,200	35,87,426	38,82,926	
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted	2254	Voucher	36,000	0	0	0	36,000	36,000	
					General-Voted	246	Voucher	21,97,591	1,000	45,200	15,400	21,35,991	21,96,591	
					General-Voted	261	Voucher	3,20,411	0	0	8,800	3,11,611	3,20,411	
					Total Object Head-- 1 :			25,54,002	1,000	45,200	24,200	24,83,602	25,53,002	
				06.Medical Treatment	General-Voted	2257	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
					Total Object Head-- 6 :			1,12,500	0	0	0	1,12,500	1,12,500	
				(13) Office Expenses	General-Voted	1250	Voucher	2,000	0	0	0	2,000	2,000	
					General-Voted	2427	Voucher	10,500	0	0	0	10,500	10,500	
					General-Voted	2433	Voucher	1,000	0	0	0	1,000	1,000	
					General-Voted	2533	Voucher	10,000	0	0	0	10,000	10,000	

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses	General-Voted	2630	Voucher	5,500	0	0	0	5,500	5,500
						General-Voted	2714	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	2894	Voucher	1,000	0	0	0	1,000	1,000
						General-Voted	3139	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	3145	Voucher	10,500	0	0	0	10,500	10,500
Total Object Head-- 13 :									52,500	0	0	0	52,500	52,500
Total Sub Head :									27,19,002	1,000	45,200	24,200	26,48,602	27,18,002
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	255	Voucher	82,879	0	7,600	4,400	70,879	82,879
Total Object Head-- 1 :									82,879	0	7,600	4,400	70,879	82,879
Total Sub Head :									82,879	0	7,600	4,400	70,879	82,879
Total Minor Head 103 :									28,01,881	1,000	52,800	28,600	27,19,481	28,00,881
Total Sub Major Head 0 :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
Total Major Head 2029 :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
Total of Month :									67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To M.E.S.E.B/Municipal	0	(14) Rents,Rates And Taxes	General-Voted	2706	Voucher	6,635	0	0	0	6,635	6,635
						General-Voted	2707							

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To M.E.S.E.B/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	2707	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 14 :									8,635	0	0	0	8,635	8,635
Total Sub Head :									8,635	0	0	0	8,635	8,635
Total Minor Head 1 :									8,635	0	0	0	8,635	8,635
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	206	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	220	Voucher	5,19,557	1,000	59,000	4,400	4,55,157	5,18,557
Total Object Head-- 1 :									8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
Total Sub Head :									8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
			(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	209	Voucher	2,28,111	0	23,500	6,600	1,98,011	2,28,111
Total Object Head-- 1 :									2,28,111	0	23,500	6,600	1,98,011	2,28,111
Total Sub Head :									2,28,111	0	23,500	6,600	1,98,011	2,28,111
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	226	Voucher	2,73,703	0	23,100	4,400	2,46,203	2,73,703
Total Object Head-- 1 :									2,73,703	0	23,100	4,400	2,46,203	2,73,703
Total Sub Head :									2,73,703	0	23,100	4,400	2,46,203	2,73,703
			(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	1834	Voucher	13,420	0	0	0	13,420	13,420
						General-Voted	1836	Voucher	1,548	0	0	0	1,548	1,548
						General-Voted	215	Voucher	23,59,046	5,500	1,14,200	24,200	22,15,146	23,53,546
						General-Voted	225	Voucher	1,71,506	1,000	0	6,600	1,63,906	1,70,506
Total Object Head-- 1 :									25,45,520	6,500	1,14,200	30,800	23,94,020	25,39,020
			(13) Office Expenses			General-Voted	2517	Voucher	1,800	0	0	0	1,800	1,800

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600002 Additional Director Of Survey Meghalaya Shillong

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(04) Traverse Section For Surveys	(13) Office Expenses	Total Object Head-- 13 :				1,800	0	0	0	1,800	1,800
					Total Sub Head :				25,47,320	6,500	1,14,200	30,800	23,95,820	25,40,820
					Total Minor Head 102 :				38,68,123	7,500	2,57,800	46,200	35,56,623	38,60,623
		103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		211	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
					General-Voted		213	Voucher	22,61,146	1,000	45,200	15,400	21,99,546	22,60,146
					Total Object Head-- 1 :				25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
					Total Sub Head :				25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
			(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted		223	Voucher	85,295	0	7,600	4,400	73,295	85,295
					Total Object Head-- 1 :				85,295	0	7,600	4,400	73,295	85,295
					Total Sub Head :				85,295	0	7,600	4,400	73,295	85,295
					Total Minor Head 103 :				26,76,189	1,000	52,800	28,600	25,93,789	26,75,189
					Total Sub Major Head 0 :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
					Total Major Head 2029 :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
					Total of Month :				65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(03) Payment Due To	(14) Rents,Rates And	General-Voted		2262	Voucher	7,122	0	0	0	7,122	7,122

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(03) Payment Due To M.E.S.E.B/Municipal Board	0	(14) Rents,Rates And Taxes	Total Object Head-- 14 :			7,122	0	0	0	7,122	7,122
									Total Sub Head :	7,122	0	0	7,122	7,122
									Total Minor Head 1 :	7,122	0	0	7,122	7,122
		102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	1774	Voucher	22,398	0	0	0	22,398	22,398
									General-Voted	2928	0	0	49,916	49,916
									General-Voted	778	0	38,000	2,61,432	2,99,432
									General-Voted	793	0	59,000	4,28,383	4,91,783
									General-Voted	811	0	0	1,792	1,792
									Total Object Head-- 1 :	8,65,321	0	97,000	7,63,921	8,65,321
									Total Sub Head :	8,65,321	0	97,000	7,63,921	8,65,321
			(02) Drawing Section For 0 Survey.		(01) Salaries	General-Voted	1772	Voucher	52,590	0	0	0	52,590	52,590
									General-Voted	785	0	23,500	1,32,799	1,62,899
									General-Voted	809	0	0	4,206	4,206
									Total Object Head-- 1 :	2,19,695	0	23,500	1,89,595	2,19,695
									Total Sub Head :	2,19,695	0	23,500	1,89,595	2,19,695
			(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	1776	Voucher	22,398	0	0	0	22,398	22,398
									General-Voted	796	0	23,100	2,18,429	2,45,929
									General-Voted	807	0	0	1,792	1,792
									Total Object Head-- 1 :	2,70,119	0	23,100	2,42,619	2,70,119
									Total Sub Head :	2,70,119	0	23,100	2,42,619	2,70,119

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600002 Additional Director Of Survey Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2029	00	102	(04) Traverse Section For 0 Surveys	(01) Salaries	General-Voted		2927	Voucher	2,47,944	0	0	0	2,47,944	2,47,944				
					General-Voted		800	Voucher	1,71,506	0	0	6,600	1,64,906	1,71,506				
					General-Voted		808	Voucher	22,49,736	3,500	1,14,200	24,200	21,07,836	22,46,236				
				Total Object Head-- 1 :								26,69,186	3,500	1,14,200	30,800	25,20,686	26,65,686	
				(13) Office Expenses	General-Voted		2264	Voucher	8,032	0	0	0	8,032	8,032	8,032			
					Total Object Head-- 13 :								8,032	0	0	0	8,032	8,032
				Total Sub Head :								26,77,218	3,500	1,14,200	30,800	25,28,718	26,73,718	
				(10) Training For 0 Msc/Mps Officers And Other Officers, Etc	(13) Office Expenses	General-Voted		1780	Voucher	16,560	0	0	0	16,560	16,560			
						General-Voted		1781	Voucher	16,560	0	0	0	16,560	16,560			
						Total Object Head-- 13 :								33,120	0	0	0	33,120
				Total Sub Head :								33,120	0	0	0	33,120	33,120	
				Total Minor Head 102 :								40,65,473	3,500	2,57,800	46,200	37,57,973	40,61,973	
						103	(07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys,Etc	(01) Salaries	General-Voted		2327	Voucher	3,162	0	0	0	3,162	3,162
									General-Voted		2926	Voucher	5,17,880	0	0	0	5,17,880	5,17,880
General-Voted		780	Voucher						20,96,002	0	46,450	15,400	20,34,152	20,96,002				
General-Voted		806	Voucher						3,29,748	0	0	8,800	3,20,948	3,29,748				
Total Object Head-- 1 :								29,46,792	0	46,450	24,200	28,76,142	29,46,792					
(13) Office Expenses	General-Voted		2929					Voucher	5,500	0	0	0	5,500	5,500				
	Total Object Head-- 13 :								5,500	0	0	0	5,500	5,500				
Total Sub Head :								29,52,292	0	46,450	24,200	28,81,642	29,52,292					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600002 Additional Director Of Survey Meghalaya Shillong												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	103	(10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	(01) Salaries	General-Voted	804	Voucher	85,295	0	7,600	4,400	73,295	85,295	
Total Object Head-- 1 :									85,295	0	7,600	4,400	73,295	85,295
Total Sub Head :									85,295	0	7,600	4,400	73,295	85,295
Total Minor Head 103 :									30,37,587	0	54,050	28,600	29,54,937	30,37,587
Total Sub Major Head 0 :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Total Major Head 2029 :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Total of Month :									71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Total of DDO 3600002 :									4,11,48,384	48,000	18,40,850	3,74,000	3,88,85,534	4,11,00,384
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													4,11,00,384	
Summary of DDO wise expenditure														
2029	00	1	(03) Payment Due To M.E.S.E.B/Municipal Board	0	(14) Rents,Rates And Taxes		General-Voted							64,627
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries		General-Voted							48,87,017
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(11) Travel Expenses		General-Voted							43,514
			(01) General And Controlling Establishment		(13) Office Expenses		General-Voted							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :	06	ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.				
Department :	Revenue Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	3600002 Additional Director Of Survey Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2029 00 102	For Surveys.	0			750	
2029 00 102 (02)	Drawing Section For Survey.	0	(01) Salaries	General-Voted	13,35,506	
2029 00 102 (03)	Reproduction Section For Survey.	0	(01) Salaries	General-Voted	16,61,433	
2029 00 102 (04)	Traverse Section For Surveys	0	(01) Salaries	General-Voted	1,56,57,576	
2029 00 102 (04)	Traverse Section For Surveys	0	02. Wages	General-Voted	75,738	
2029 00 102 (04)	Traverse Section For Surveys	0	(13) Office Expenses	General-Voted	35,252	
2029 00 102 (10)	Training For Msc/Mps Officers And Other Officers, Etc	0	(13) Office Expenses	General-Voted	66,490	
2029 00 103 (07)	Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(01) Salaries	General-Voted	1,64,23,643	
2029 00 103 (07)	Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	02. Wages	General-Voted	1,20,000	
2029 00 103 (07)	Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	06.Medical Treatment	General-Voted	1,12,500	
2029 00 103 (07)	Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(13) Office Expenses	General-Voted	1,10,000	
2029 00 103 (10)	Establishment Of A Cell For Implementation Of Metric System Of Land Records.	0	(01) Salaries	General-Voted	5,06,338	
					4,11,00,384	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																	
Department :		Revenue Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	373	Voucher	7,84,941	7,000	54,800	2,200	7,20,941	7,77,941					
									Total Object Head-- 1 :					7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
									Total Sub Head :					7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
									Total Minor Head 1 :					7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	596	Voucher	1,15,404	0	36,500	0	78,904	1,15,404						
								Total Object Head-- 1 :					1,15,404	0	36,500	0	78,904	1,15,404	
								Total Sub Head :					1,15,404	0	36,500	0	78,904	1,15,404	
								Total Minor Head 103 :					1,15,404	0	36,500	0	78,904	1,15,404	
								Total Sub Major Head 0 :					9,00,345	7,000	91,300	2,200	7,99,845	8,93,345	
								Total Major Head 2029 :					9,00,345	7,000	91,300	2,200	7,99,845	8,93,345	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	95,300	0	0	0	95,300	95,300					
									Total Object Head-- 1 :					95,300	0	0	0	95,300	95,300
									Total Sub Head :					95,300	0	0	0	95,300	95,300
									Total Minor Head 102 :					95,300	0	0	0	95,300	95,300
									Total Sub Major Head 80 :					95,300	0	0	0	95,300	95,300
									Total Major Head 2245 :					95,300	0	0	0	95,300	95,300
Total of Month :									9,95,645	7,000	91,300	2,200	8,95,145	9,88,645					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	143	Voucher	7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Object Head-- 1 :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Sub Head :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
Total Minor Head 1 :									7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	593	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
Total Object Head-- 1 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Head :									1,15,404	0	36,500	0	78,904	1,15,404
Total Minor Head 103 :									1,15,404	0	36,500	0	78,904	1,15,404
Total Sub Major Head 0 :									8,34,114	7,000	91,300	2,200	7,33,614	8,27,114
Total Major Head 2029 :									8,34,114	7,000	91,300	2,200	7,33,614	8,27,114
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	218	Voucher	95,300	0	0	0	95,300	95,300
Total Object Head-- 1 :									95,300	0	0	0	95,300	95,300
Total Sub Head :									95,300	0	0	0	95,300	95,300
Total Minor Head 102 :									95,300	0	0	0	95,300	95,300
Total Sub Major Head 80 :									95,300	0	0	0	95,300	95,300
Total Major Head 2245 :									95,300	0	0	0	95,300	95,300
Total of Month :									9,29,414	7,000	91,300	2,200	8,28,914	9,22,414

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1074	Voucher	7,39,053	7,000	54,800	2,200	6,75,053	7,32,053				
						Voted-Sixth-Schedule-Khasi	2098	Voucher	91,380	0	0	0	91,380	91,380				
						Total Object Head-- 1 :			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
						Total Sub Head :			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
						Total Minor Head 1 :			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433				
						103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	2451	Voucher	15,940	0	0	0	15,940	15,940
										General-Voted	415	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
										Total Object Head-- 1 :			1,31,344	0	36,500	0	94,844	1,31,344
										Total Sub Head :			1,31,344	0	36,500	0	94,844	1,31,344
										Total Minor Head 103 :			1,31,344	0	36,500	0	94,844	1,31,344
Total Sub Major Head 0 :			9,61,777	7,000	91,300	2,200	8,61,277	9,54,777										
Total Major Head 2029 :			9,61,777	7,000	91,300	2,200	8,61,277	9,54,777										
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1196	Voucher	95,300	0	0	0	95,300	95,300				
						Voted-Sixth-Schedule-Khasi	2030	Voucher	13,000	0	0	0	13,000	13,000				
						Total Object Head-- 1 :			1,08,300	0	0	0	1,08,300	1,08,300				
						02. Wages	Voted-Sixth-Schedule-Khasi	1704	Voucher	30,000	0	0	0	30,000	30,000			
							Voted-Sixth-Schedule-Khasi	1705	Voucher	14,490	0	0	0	14,490	14,490			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages				44,490	0	0	0	44,490	44,490
					Total Object Head-- 2 :				44,490	0	0	0	44,490	44,490
					Total Sub Head :				1,52,790	0	0	0	1,52,790	1,52,790
					Total Minor Head 102 :				1,52,790	0	0	0	1,52,790	1,52,790
					Total Sub Major Head 80 :				1,52,790	0	0	0	1,52,790	1,52,790
					Total Major Head 2245 :				1,52,790	0	0	0	1,52,790	1,52,790
					Total of Month :				11,14,567	7,000	91,300	2,200	10,14,067	11,07,567
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1064	Voucher	7,01,469	7,000	50,200	2,200	6,42,069	6,94,469
						Voted-Sixth-Schedule-Khasi	1068	Voucher	33,759	0	0	0	33,759	33,759
						Voted-Sixth-Schedule-Khasi	1411	Voucher	59,635	0	4,600	0	55,035	59,635
					Total Object Head-- 1 :				7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
					Total Sub Head :				7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
					Total Minor Head 1 :				7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
		103	(09) Establishment Of Enforcement Branch For Identification Preparation	0	(01) Salaries	General-Voted	242	Voucher	1,18,592	0	36,500	0	82,092	1,18,592

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department :		Revenue Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3600003 Deputy Commissioner Land Revenue Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries				1,18,592	0	36,500	0	82,092	1,18,592		
Total Object Head-- 1 :									1,18,592	0	36,500	0	82,092	1,18,592		
Total Sub Head :									1,18,592	0	36,500	0	82,092	1,18,592		
Total Minor Head 103 :									1,18,592	0	36,500	0	82,092	1,18,592		
Total Sub Major Head 0 :									9,13,455	7,000	91,300	2,200	8,12,955	9,06,455		
Total Major Head 2029 :									9,13,455	7,000	91,300	2,200	8,12,955	9,06,455		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	879	Voucher	97,900	0	0	0	97,900	97,900		
Total Object Head-- 1 :									97,900	0	0	0	97,900	97,900		
02. Wages									Voted-Sixth-Schedule-Khasi	1962	Voucher	15,000	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000		
11. Travel Expenses									Voted-Sixth-Schedule-Khasi	2640	Voucher	5,770	0	0	5,770	5,770
Total Object Head-- 11 :									5,770	0	0	0	5,770	5,770		
Total Sub Head :									1,18,670	0	0	0	1,18,670	1,18,670		
Total Minor Head 102 :									1,18,670	0	0	0	1,18,670	1,18,670		
Total Sub Major Head 80 :									1,18,670	0	0	0	1,18,670	1,18,670		
Total Major Head 2245 :									1,18,670	0	0	0	1,18,670	1,18,670		
Total of Month :									10,32,125	7,000	91,300	2,200	9,31,625	10,25,125		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2858	Voucher	32,963	0	0	0	32,963	32,963						
							613	Voucher	7,34,475	7,000	59,100	2,200	6,66,175	7,27,475						
							618	Voucher	41,918	0	0	0	41,918	41,918						
							Total Object Head-- 1 :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							Total Sub Head :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							Total Minor Head 1 :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	207	Voucher	1,20,706	575	36,500	0	83,631	1,20,131	
												Total Object Head-- 1 :			1,20,706	575	36,500	0	83,631	1,20,131
												Total Sub Head :			1,20,706	575	36,500	0	83,631	1,20,131
												Total Minor Head 103 :			1,20,706	575	36,500	0	83,631	1,20,131
Total Sub Major Head 0 :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487												
Total Major Head 2029 :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487												
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1739	Voucher	24,976	0	0	0	24,976	24,976						
							Total Object Head-- 13 :			24,976	0	0	0	24,976	24,976					
							50. Other Charges	Voted-Sixth-Schedule-Khasi	1876	Voucher	18,068	0	0	0	18,068	18,068				
									2475	Voucher	2,500	0	0	0	2,500	2,500				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	50. Other Charges	Total Object Head-- 50 :				20,568	0	0	0	20,568	20,568
					Total Sub Head :				45,544	0	0	0	45,544	45,544
					Total Minor Head 101 :				45,544	0	0	0	45,544	45,544
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi	633	Voucher		1,00,620	0	0	0	1,00,620	1,00,620
					Total Object Head-- 1 :				1,00,620	0	0	0	1,00,620	1,00,620
				02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher		15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				1,15,620	0	0	0	1,15,620	1,15,620
					Total Minor Head 102 :				1,15,620	0	0	0	1,15,620	1,15,620
					Total Sub Major Head 80 :				1,61,164	0	0	0	1,61,164	1,61,164
					Total Major Head 2245 :				1,61,164	0	0	0	1,61,164	1,61,164
					Total of Month :				10,91,226	7,575	95,600	2,200	9,85,851	10,83,651
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1405	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-	1407							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Shillong (North) Treasury

D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1407	Voucher	581	0	0	0	581	581						
							1408	Voucher	7,37,042	5,000	59,100	2,200	6,70,742	7,32,042						
							1672	Voucher	484	0	0	0	484	484						
							1673	Voucher	27,977	0	0	0	27,977	27,977						
							Total Object Head-- 1 :			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							Total Sub Head :			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							Total Minor Head 1 :			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	789	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706	
												Total Object Head-- 1 :			1,20,706	1,000	36,500	0	83,206	1,19,706
												Total Sub Head :			1,20,706	1,000	36,500	0	83,206	1,19,706
Total Minor Head 103 :			1,20,706	1,000	36,500	0						83,206	1,19,706							
Total Sub Major Head 0 :			9,04,790	6,000	95,600	2,200	8,00,990	8,98,790												
Total Major Head 2029 :			9,04,790	6,000	95,600	2,200	8,00,990	8,98,790												
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1864	Voucher	16,904	0	0	0	16,904	16,904						
							Total Object Head-- 50 :			16,904	0	0	0	16,904	16,904					
							Total Sub Head :			16,904	0	0	0	16,904	16,904					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
					Total Minor Head 101 :				16,904	0	0	0	16,904	16,904		
2245	80	101														
			102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth-Schedule-Khasi	828	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
						Total Object Head-- 1 :			1,00,620	0	0	0	1,00,620	1,00,620		
						02. Wages		Voted-Sixth-Schedule-Khasi	832	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000		
						Total Sub Head :			1,15,620	0	0	0	1,15,620	1,15,620		
						Total Minor Head 102 :			1,15,620	0	0	0	1,15,620	1,15,620		
						Total Sub Major Head 80 :			1,32,524	0	0	0	1,32,524	1,32,524		
						Total Major Head 2245 :			1,32,524	0	0	0	1,32,524	1,32,524		
						Total of Month :			10,37,314	6,000	95,600	2,200	9,33,514	10,31,314		
						Total of DDO 3600003 :			62,00,291	41,575	5,56,400	13,200	55,89,116	61,58,716		
Reconciliation Portion																
<i>Internal Adjustment of A.G. Office:</i>																
DDO wise Total (Original +Reconciliation+IA) :														61,58,716		
<u>Summary of DDO wise expenditure</u>																
2029	00	1	(01) Establishment In Districts		0	(01) Salaries		Voted-Sixth-Schedule-Khasi						46,82,387		
			(09) Establishment Of Enforcement Branch For			(01) Salaries		General-Voted								

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3600003 Deputy Commissioner Land Revenue ShillongSummary of DDO wise expenditure

2029	00	103	Identification Preparation And Execution Of Land Reforms.	0			7,20,581
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	24,976
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	37,472
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	5,98,040
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	89,490
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	5,770
							61,58,716

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management Deptt**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	02	101	(01) Financial Assistance 2 Of The Victimes Of Natural Calamities	50. Other Charges	General-Voted		2628	Voucher	1,12,50,000	0	0	0	1,12,50,000	1,12,50,000
								Total Object Head-- 50 :	1,12,50,000	0	0	0	1,12,50,000	1,12,50,000
			6	50. Other Charges	General-Voted		2626	Voucher	60,00,000	0	0	0	60,00,000	60,00,000
								Total Object Head-- 50 :	60,00,000	0	0	0	60,00,000	60,00,000
								Total Sub Head :	1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
								Total Minor Head 101 :	1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
		111	(01) Financial Assistance 0 To Victimes Of Natural Calamities	50. Other Charges	General-Voted		2627	Voucher	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
								Total Object Head-- 50 :	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
								Total Sub Head :	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
								Total Minor Head 111 :	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
		113	(01) Financial Assistance 0 To Victimes Of Natural Calamities	50. Other Charges	General-Voted		3015	Voucher	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
								Total Object Head-- 50 :	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
								Total Sub Head :	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
								Total Minor Head 113 :	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
								Total Sub Major Head 2 :	6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
								Total Major Head 2245 :	6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
								Total of Month :	6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
								Total of DDO 3600001 :	6,92,50,000	0	0	0	6,92,50,000	6,92,50,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management Deptt***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****6,92,50,000****Summary of DDO wise expenditure**

2245	02	101	(01) Financial Assistance Of The Victimes Of Natural Calamities	2	50. Other Charges	General-Voted	1,12,50,000
2245	02	101	(01) Financial Assistance Of The Victimes Of Natural Calamities	6	50. Other Charges	General-Voted	60,00,000
2245	02	111	(01) Financial Assistance To Victimes Of Natural Calamities	0	50. Other Charges	General-Voted	2,70,00,000
2245	02	113	(01) Financial Assistance To Victimes Of Natural Calamities	0	50. Other Charges	General-Voted	2,50,00,000
							6,92,50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	453	Voucher	1,63,306	0	15,500	4,400	1,43,406	1,63,306						
							455	Voucher	2,903	0	0	0	2,903	2,903						
							456	Voucher	1,258	0	0	0	1,258	1,258						
							457	Voucher	7,097	0	0	0	7,097	7,097						
							Total Object Head-- 1 :			1,74,564	0	15,500	4,400	1,54,664	1,74,564					
							Total Sub Head :			1,74,564	0	15,500	4,400	1,54,664	1,74,564					
							Total Minor Head 1 :			1,74,564	0	15,500	4,400	1,54,664	1,74,564					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	454	Voucher	7,56,279	0	9,000	0	7,47,279	7,56,279	
												Total Object Head-- 1 :			7,56,279	0	9,000	0	7,47,279	7,56,279
												Total Sub Head :			7,56,279	0	9,000	0	7,47,279	7,56,279
Total Minor Head 103 :			7,56,279	0	9,000	0						7,47,279	7,56,279							
Total Sub Major Head 0 :			9,30,843	0	24,500	4,400	9,01,943	9,30,843												
Total Major Head 2029 :			9,30,843	0	24,500	4,400	9,01,943	9,30,843												
Total of Month :			9,30,843	0	24,500	4,400	9,01,943	9,30,843												

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	- 7610	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																								
Department :		Revenue Department																								
Treasury :		Jowai Treasury																								
D.D.O. :		3600001 Deputy Of Commissioner Jowai																								
Month of Account:		MAY/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	103	Voucher	12,353	0	0	0	12,353	12,353												
									Voted-Sixth-Schedule-Jaintia	105	Voucher	1,86,306	0	15,500	4,400	1,66,406	1,86,306									
												Total Object Head-- 1 :		1,98,659	0	15,500	4,400	1,78,759	1,98,659							
												Total Sub Head :		1,98,659	0	15,500	4,400	1,78,759	1,98,659							
												Total Minor Head 1 :		1,98,659	0	15,500	4,400	1,78,759	1,98,659							
												103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	107	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279		
																			Total Object Head-- 1 :		7,56,279	0	9,000	22,000	7,25,279	7,56,279
																			Total Sub Head :		7,56,279	0	9,000	22,000	7,25,279	7,56,279
																			Total Minor Head 103 :		7,56,279	0	9,000	22,000	7,25,279	7,56,279
																			Total Sub Major Head 0 :		9,54,938	0	24,500	26,400	9,04,038	9,54,938
Total Major Head 2029 :		9,54,938	0	24,500	26,400	9,04,038	9,54,938																			
Total of Month :		9,54,938	0	24,500	26,400	9,04,038	9,54,938																			
Month of Account:		JUN/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)								Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009										7610					
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,80,500	0	15,500	4,400	1,60,600	1,80,500												

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	252	Voucher	5,161	0	0	0	5,161	5,161						
							831	Voucher	21,980	0	0	0	21,980	21,980						
							Total Object Head-- 1 :			2,07,641	0	15,500	4,400	1,87,741	2,07,641					
							Total Sub Head :			2,07,641	0	15,500	4,400	1,87,741	2,07,641					
							Total Minor Head 1 :			2,07,641	0	15,500	4,400	1,87,741	2,07,641					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	248	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279	
												830	Voucher	99,900	0	0	0	99,900	99,900	
												Total Object Head-- 1 :			8,56,179	0	9,000	22,000	8,25,179	8,56,179
												Total Sub Head :			8,56,179	0	9,000	22,000	8,25,179	8,56,179
												Total Minor Head 103 :			8,56,179	0	9,000	22,000	8,25,179	8,56,179
Total Sub Major Head 0 :			10,63,820	0	24,500	26,400						10,12,920	10,63,820							
Total Major Head 2029 :			10,63,820	0	24,500	26,400						10,12,920	10,63,820							
Total of Month :			10,63,820	0	24,500	26,400						10,12,920	10,63,820							

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	347	Voucher	2,167	0	0	0	2,167	2,167

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(for Reconciliation)
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Shillong**

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Jowai Treasury													
D.D.O. :		3600001 Deputy Of Commissioner Jowai													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	348	Voucher	1,88,535	0	15,500	4,400	1,68,635	1,88,535	
Total Object Head-- 1 :									1,90,702	0	15,500	4,400	1,70,802	1,90,702	
					02. Wages	Voted-Sixth-Schedule-Jaintia	692	Voucher	35,550	0	0	0	35,550	35,550	
Total Object Head-- 2 :									35,550	0	0	0	35,550	35,550	
Total Sub Head :									2,26,252	0	15,500	4,400	2,06,352	2,26,252	
Total Minor Head 1 :									2,26,252	0	15,500	4,400	2,06,352	2,26,252	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	349	Voucher	7,76,259	0	9,000	22,000	7,45,259	7,76,259	
Total Object Head-- 1 :									7,76,259	0	9,000	22,000	7,45,259	7,76,259	
					02. Wages	General-Voted	1093	Voucher	44,760	0	0	0	44,760	44,760	
Total Object Head-- 2 :									44,760	0	0	0	44,760	44,760	
Total Sub Head :									8,21,019	0	9,000	22,000	7,90,019	8,21,019	
Total Minor Head 103 :									8,21,019	0	9,000	22,000	7,90,019	8,21,019	
Total Sub Major Head 0 :									10,47,271	0	24,500	26,400	9,96,371	10,47,271	
Total Major Head 2029 :									10,47,271	0	24,500	26,400	9,96,371	10,47,271	
Total of Month :									10,47,271	0	24,500	26,400	9,96,371	10,47,271	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner Jowai**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	392	Voucher	1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Object Head-- 1 :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Sub Head :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
Total Minor Head 1 :									1,95,602	0	15,500	4,400	1,75,702	1,95,602
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	388	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Object Head-- 1 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Head :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Minor Head 103 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Major Head 0 :									9,88,196	0	24,500	26,400	9,37,296	9,88,196
Total Major Head 2029 :									9,88,196	0	24,500	26,400	9,37,296	9,88,196
Total of Month :									9,88,196	0	24,500	26,400	9,37,296	9,88,196

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	186	Voucher	1,85,602	0	15,500	4,400	1,65,702	1,85,602
						Voted-Sixth-Schedule-Jaintia	190	Voucher	3,871	0	0	0	3,871	3,871

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Jowai Treasury

D.D.O. : 3600001 Deputy Of Commissioner Jowai

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	193	Voucher	5,484	0	0	0	5,484	5,484
Total Object Head-- 1 :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
Total Sub Head :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
Total Minor Head 1 :									1,94,957	0	15,500	4,400	1,75,057	1,94,957
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	191	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Object Head-- 1 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Head :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Minor Head 103 :									7,92,594	0	9,000	22,000	7,61,594	7,92,594
Total Sub Major Head 0 :									9,87,551	0	24,500	26,400	9,36,651	9,87,551
Total Major Head 2029 :									9,87,551	0	24,500	26,400	9,36,651	9,87,551
Total of Month :									9,87,551	0	24,500	26,400	9,36,651	9,87,551
Total of DDO 3600001 :									59,72,619	0	1,47,000	1,36,400	56,89,219	59,72,619
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														59,72,619
Summary of DDO wise expenditure														
(01) Establishment In Districts					(01) Salaries			Voted-Sixth-Schedule-Jaintia						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Jowai Treasury**D.D.O. :** 3600001 Deputy Of Commissioner JowaiSummary of DDO wise expenditure

2029	00	1		0			11,62,125
2029	00	1	(01) Establishment In Districts	0	02. Wages	Voted-Sixth-Schedule-Jaintia	35,550
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	47,30,184
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	02. Wages	General-Voted	44,760
							59,72,619

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	495	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	276	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
					02. Wages	Voted-Sixth-Schedule-Jaintia	942	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									1,06,552	0	0	0	1,06,552	1,06,552
Total Minor Head 102 :									1,06,552	0	0	0	1,06,552	1,06,552

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 80 :									1,06,552	0	0	0	1,06,552	1,06,552
Total Major Head 2245 :									1,06,552	0	0	0	1,06,552	1,06,552
Total of Month :									1,06,552	0	0	0	1,06,552	1,06,552

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	268	Voucher	81,552	0	0	0	81,552	81,552			
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552			
02. Wages									Voted-Sixth-Schedule-Jaintia	347	Voucher	25,000	0	0	0	25,000	25,000
									Voted-Sixth-Schedule-Jaintia	348	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 2 :									55,000	0	0	0	55,000	55,000			
Total Sub Head :									1,36,552	0	0	0	1,36,552	1,36,552			
Total Minor Head 102 :									1,36,552	0	0	0	1,36,552	1,36,552			
Total Sub Major Head 80 :									1,36,552	0	0	0	1,36,552	1,36,552			
Total Major Head 2245 :									1,36,552	0	0	0	1,36,552	1,36,552			
Total of Month :									1,36,552	0	0	0	1,36,552	1,36,552			

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1609	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Jaintia		1610	Voucher	37,500	0	0	0	37,500	37,500
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									62,500	0	0	0	62,500	62,500
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		170	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth-Schedule-Jaintia		1695	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Jaintia		1696	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		171	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Jaintia		172	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									80,000	0	0	0	80,000	80,000
				11. Travel Expenses	Voted-Sixth-Schedule-Jaintia		1608	Voucher	38,182	0	0	0	38,182	38,182
Total Object Head-- 11 :									38,182	0	0	0	38,182	38,182
Total Sub Head :									2,01,978	0	0	0	2,01,978	2,01,978

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury Jowai Treasury															
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102			Total Minor Head 102 :				2,01,978	0	0	0	2,01,978	2,01,978	
					Total Sub Major Head 80 :				2,64,478	0	0	0	2,64,478	2,64,478	
					Total Major Head 2245 :				2,64,478	0	0	0	2,64,478	2,64,478	
					Total of Month :				2,64,478	0	0	0	2,64,478	2,64,478	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Jaintia		430	Voucher	86,108	0	0	0	86,108	86,108	
					Total Object Head-- 1 :				86,108	0	0	0	86,108	86,108	
					Total Sub Head :				86,108	0	0	0	86,108	86,108	
					Total Minor Head 102 :				86,108	0	0	0	86,108	86,108	
					Total Sub Major Head 80 :				86,108	0	0	0	86,108	86,108	
					Total Major Head 2245 :				86,108	0	0	0	86,108	86,108	
					Total of Month :				86,108	0	0	0	86,108	86,108	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Jowai Treasury

D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	150	Voucher	86,108	0	0	0	86,108	86,108	
						Voted-Sixth-Schedule-Jaintia	151	Voucher	13,464	0	0	0	13,464	13,464	
					Total Object Head-- 1 :				99,572	0	0	0	99,572	99,572	
					02. Wages	Voted-Sixth-Schedule-Jaintia	643	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Jaintia	644	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				1,39,572	0	0	0	1,39,572	1,39,572	
					Total Minor Head 102 :				1,39,572	0	0	0	1,39,572	1,39,572	
					Total Sub Major Head 80 :				1,39,572	0	0	0	1,39,572	1,39,572	
					Total Major Head 2245 :				1,39,572	0	0	0	1,39,572	1,39,572	
					Total of Month :				1,39,572	0	0	0	1,39,572	1,39,572	
					Total of DDO 3600002 :				8,14,814	0	0	0	8,14,814	8,14,814	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
					DDO wise Total (Original +Reconcilation+IA) :									8,14,814	
<u>Summary of DDO wise expenditure</u>															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Jowai Treasury**D.D.O. :** 3600002 District Disaster Management Authority West Jaintia Hills District**Summary of DDO wise expenditure**

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	25,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	37,500
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5,14,132
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,00,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	38,182
							8,14,814

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Nongstoin Treasury

D.D.O. : 3600001 Deputy Commissioner W.K.H. Nongstoin

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	165	Voucher	53,809	0	0	2,200	51,609	53,809	
Total Object Head-- 1 :									53,809	0	0	2,200	51,609	53,809	
Total Sub Head :									53,809	0	0	2,200	51,609	53,809	
Total Minor Head 1 :									53,809	0	0	2,200	51,609	53,809	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	248	Voucher	2,35,577	0	0	0	2,35,577	2,35,577	
Total Object Head-- 1 :									2,35,577	0	0	0	2,35,577	2,35,577	
Total Sub Head :									2,35,577	0	0	0	2,35,577	2,35,577	
Total Minor Head 103 :									2,35,577	0	0	0	2,35,577	2,35,577	
Total Sub Major Head 0 :									2,89,386	0	0	2,200	2,87,186	2,89,386	
Total Major Head 2029 :									2,89,386	0	0	2,200	2,87,186	2,89,386	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	223	Voucher	93,300	0	0	0	93,300	93,300	
Total Object Head-- 1 :									93,300	0	0	0	93,300	93,300	
Total Sub Head :									93,300	0	0	0	93,300	93,300	
Total Minor Head 102 :									93,300	0	0	0	93,300	93,300	
Total Sub Major Head 80 :									93,300	0	0	0	93,300	93,300	
Total Major Head 2245 :									93,300	0	0	0	93,300	93,300	
Total of Month :									3,82,686	0	0	2,200	3,80,486	3,82,686	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																							
Department :		Revenue Department																							
Treasury :		Nongstoin Treasury																							
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin																							
Month of Account:		MAY/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	281	Voucher	53,809	0	0	2,200	51,609	53,809											
							388	Voucher	41,415	0	0	0	41,415	41,415											
							434	Voucher	23,506	0	0	0	23,506	23,506											
							Total Object Head-- 1 :								1,18,730	0	0	2,200	1,16,530	1,18,730					
							Total Sub Head :								1,18,730	0	0	2,200	1,16,530	1,18,730					
							Total Minor Head 1 :								1,18,730	0	0	2,200	1,16,530	1,18,730					
							103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	314	Voucher	71,983	0	0	0	71,983	71,983						
												315	Voucher	52,427	0	0	0	52,427	52,427						
												316	Voucher	64,992	0	0	0	64,992	64,992						
												317	Voucher	66,075	0	0	0	66,075	66,075						
												318	Voucher	2,35,577	0	0	0	2,35,577	2,35,577						
												331	Voucher	66,075	0	0	0	66,075	66,075						
												Total Object Head-- 1 :								5,57,129	0	0	0	5,57,129	5,57,129
												Total Sub Head :								5,57,129	0	0	0	5,57,129	5,57,129
							Total Minor Head 103 :								5,57,129	0	0	0	5,57,129	5,57,129					
Total Sub Major Head 0 :								6,75,859	0	0	2,200	6,73,659	6,75,859												
Total Major Head 2029 :								6,75,859	0	0	2,200	6,73,659	6,75,859												
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth-Schedule-Khasi	273	Voucher	93,300	0	0	0	93,300	93,300											

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				Total Object Head-- 1 :	93,300	0	0	0	93,300	93,300
									Total Sub Head :	93,300	0	0	0	93,300	93,300
									Total Minor Head 102 :	93,300	0	0	0	93,300	93,300
									Total Sub Major Head 80 :	93,300	0	0	0	93,300	93,300
									Total Major Head 2245 :	93,300	0	0	0	93,300	93,300
									Total of Month :	7,69,159	0	0	2,200	7,66,959	7,69,159

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	248	Voucher	33,579	0	0	0	33,579	33,579	
						Voted-Sixth-Schedule-Khasi	68	Voucher	53,809	0	0	2,200	51,609	53,809	
						Voted-Sixth-Schedule-Khasi	772	Voucher	27,339	0	0	0	27,339	27,339	
						Voted-Sixth-Schedule-Khasi	773	Voucher	7,240	0	0	0	7,240	7,240	
									Total Object Head-- 1 :	1,21,967	0	0	2,200	1,19,767	1,21,967
									Total Sub Head :	1,21,967	0	0	2,200	1,19,767	1,21,967
									Total Minor Head 1 :	1,21,967	0	0	2,200	1,19,767	1,21,967

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Nongstoin Treasury

D.D.O. : 3600001 Deputy Commissioner W.K.H. Nongstoin

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	104	Voucher	2,35,577	0	0	0	2,35,577	2,35,577
						General-Voted	275	Voucher	1,37,929	0	0	0	1,37,929	1,37,929
						General-Voted	873	Voucher	31,360	0	0	0	31,360	31,360
						Total Object Head-- 1 :			4,04,866	0	0	0	4,04,866	4,04,866
						Total Sub Head :			4,04,866	0	0	0	4,04,866	4,04,866
						Total Minor Head 103 :			4,04,866	0	0	0	4,04,866	4,04,866
						Total Sub Major Head 0 :			5,26,833	0	0	2,200	5,24,633	5,26,833
						Total Major Head 2029 :			5,26,833	0	0	2,200	5,24,633	5,26,833
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	726	Voucher	13,000	0	0	0	13,000	13,000
						Voted-Sixth-Schedule-Khasi	90	Voucher	93,300	0	0	0	93,300	93,300
						Total Object Head-- 1 :			1,06,300	0	0	0	1,06,300	1,06,300
					02. Wages	Voted-Sixth-Schedule-Khasi	727	Voucher	27,531	0	0	0	27,531	27,531
						Total Object Head-- 2 :			27,531	0	0	0	27,531	27,531
						Total Sub Head :			1,33,831	0	0	0	1,33,831	1,33,831
						Total Minor Head 102 :			1,33,831	0	0	0	1,33,831	1,33,831
						Total Sub Major Head 80 :			1,33,831	0	0	0	1,33,831	1,33,831
						Total Major Head 2245 :			1,33,831	0	0	0	1,33,831	1,33,831

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									6,60,664	0	0	2,200	6,58,464	6,60,664	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2	Voucher	55,257	0	0	2,200	53,057	55,257	
						Voted-Sixth-Schedule-Khasi	325	Voucher	61,806	0	0	0	61,806	61,806	
Total Object Head-- 1 :									1,17,063	0	0	2,200	1,14,863	1,17,063	
Total Sub Head :									1,17,063	0	0	2,200	1,14,863	1,17,063	
Total Minor Head 1 :									1,17,063	0	0	2,200	1,14,863	1,17,063	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	152	Voucher	2,41,849	0	0	0	2,41,849	2,41,849	
						General-Voted	314	Voucher	1,14,855	0	0	0	1,14,855	1,14,855	
Total Object Head-- 1 :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Sub Head :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Minor Head 103 :									3,56,704	0	0	0	3,56,704	3,56,704	
Total Sub Major Head 0 :									4,73,767	0	0	2,200	4,71,567	4,73,767	
Total Major Head 2029 :									4,73,767	0	0	2,200	4,71,567	4,73,767	
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth-Schedule-Khasi	84	Voucher	95,900	0	0	0	95,900	95,900	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries				95,900	0	0	0	95,900	95,900	
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	734	Voucher	27,270	0	0	0	27,270	27,270	
					Total Object Head-- I :				27,270	0	0	0	27,270	27,270	
					Total Sub Head :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Minor Head 102 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Sub Major Head 80 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total Major Head 2245 :				1,23,170	0	0	0	1,23,170	1,23,170	
					Total of Month :				5,96,937	0	0	2,200	5,94,737	5,96,937	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	284	Voucher	28,950	0	0	0	28,950	28,950	
						Voted-Sixth-Schedule-Khasi	51	Voucher	56,891	0	0	2,200	54,691	56,891	
						Voted-Sixth-Schedule-Khasi	588	Voucher	23,349	0	0	0	23,349	23,349	
					Total Object Head-- I :				1,09,190	0	0	2,200	1,06,990	1,09,190	
					Total Sub Head :				1,09,190	0	0	2,200	1,06,990	1,09,190	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3600001 Deputy Commisioner W.K.H. Nongstoin													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029	00	001			Total Minor Head 1 :				1,09,190	0	0	2,200	1,06,990	1,09,190	
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	134	Voucher	2,48,829	0	0	0	2,48,829	2,48,829	
						General-Voted	326	Voucher	27,796	0	0	0	27,796	27,796	
						General-Voted	327	Voucher	22,908	0	0	0	22,908	22,908	
						General-Voted	328	Voucher	38,180	0	0	0	38,180	38,180	
						General-Voted	634	Voucher	37,803	0	0	0	37,803	37,803	
					Total Object Head-- 1 :				3,75,516	0	0	0	3,75,516	3,75,516	
					Total Sub Head :				3,75,516	0	0	0	3,75,516	3,75,516	
					Total Minor Head 103 :				3,75,516	0	0	0	3,75,516	3,75,516	
					Total Sub Major Head 0 :				4,84,706	0	0	2,200	4,82,506	4,84,706	
					Total Major Head 2029 :				4,84,706	0	0	2,200	4,82,506	4,84,706	
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	169	Voucher	95,900	0	0	0	95,900	95,900	
					Total Object Head-- 1 :				95,900	0	0	0	95,900	95,900	
					02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	14,957	0	0	0	14,957	14,957	
					Total Object Head-- 2 :				14,957	0	0	0	14,957	14,957	
					Total Sub Head :				1,10,857	0	0	0	1,10,857	1,10,857	
					Total Minor Head 102 :				1,10,857	0	0	0	1,10,857	1,10,857	
					Total Sub Major Head 80 :				1,10,857	0	0	0	1,10,857	1,10,857	

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commissioner W.K.H. Nongstoin**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245					Total Major Head	2245 :			1,10,857	0	0	0	1,10,857	1,10,857	
Total of Month :									5,95,563	0	0	2,200	5,93,363	5,95,563	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2029	00	001	0	(01) Establishment In Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi	293	Voucher	5,292	0	0	0	5,292	5,292		
						Voted-Sixth-Schedule-Khasi	294	Voucher	97,610	0	0	97,610	97,610			
						Voted-Sixth-Schedule-Khasi	79	Voucher	56,891	0	0	2,200	54,691	56,891		
						Total Object Head-- 1 :					1,59,793	0	0	2,200	1,57,593	1,59,793
		Total Sub Head :					1,59,793	0	0	2,200	1,57,593	1,59,793				
		Total Minor Head 1 :					1,59,793	0	0	2,200	1,57,593	1,59,793				
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	208	Voucher	2,48,829	0	0	0	2,48,829	2,48,829		
						General-Voted	402	Voucher	68,934	0	0	68,934	68,934			
						Total Object Head-- 1 :					3,17,763	0	0	0	3,17,763	3,17,763
						Total Sub Head :					3,17,763	0	0	0	3,17,763	3,17,763
Total Minor Head 103 :					3,17,763	0	0	0	3,17,763	3,17,763						
Total Sub Major Head 0 :					4,77,556	0	0	2,200	4,75,356	4,77,556						

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. Nongstoin**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2029									Total Major Head 2029 :	4,77,556	0	0	2,200	4,75,356	4,77,556
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	135	Voucher	95,900	0	0	0	95,900	95,900	
Total Object Head-- 1 :									95,900	0	0	0	95,900	95,900	
Total Sub Head :									95,900	0	0	0	95,900	95,900	
Total Minor Head 102 :									95,900	0	0	0	95,900	95,900	
Total Sub Major Head 80 :									95,900	0	0	0	95,900	95,900	
Total Major Head 2245 :									95,900	0	0	0	95,900	95,900	
Total of Month :									5,73,456	0	0	2,200	5,71,256	5,73,456	
Total of DDO 3600001 :									35,78,465	0	0	13,200	35,65,265	35,78,465	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														35,78,465	
Summary of DDO wise expenditure															
2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi								6,80,552	
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted								22,47,555	
(03) Human Resource Support In Disaster					01. Salaries	Voted-Sixth-Schedule-Khasi									

**Voucher Wise Expenditure Report
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongstoin Treasury**D.D.O. :** 3600001 Deputy Commisioner W.K.H. NongstoinSummary of DDO wise expenditure

2245	80	102	Management	0			5,80,600
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	42,488
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	27,270
							35,78,465

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Object Head-- 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Sub Head :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Minor Head 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	21	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
						General-Voted	350	Voucher	31,400	0	0	0	31,400	31,400
Total Object Head-- 1 :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Sub Head :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Minor Head 103 :									1,50,069	1,000	9,000	0	1,40,069	1,49,069
Total Sub Major Head 0 :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Total Major Head 2029 :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Total of Month :									2,98,925	1,000	16,500	4,400	2,77,025	2,97,925

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
Total Object Head-- 1 :									1,48,856	0	7,500	4,400	1,36,956	1,48,856

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	001	(01) Establishment In Districts						Total Sub Head :	1,48,856	0	7,500	4,400	1,36,956	1,48,856
									Total Minor Head 1 :	1,48,856	0	7,500	4,400	1,36,956	1,48,856
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	5	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669	
						General-Voted	6	Voucher	26,643	0	0	0	26,643	26,643	
									Total Object Head-- 1 :	1,45,312	1,000	9,000	0	1,35,312	1,44,312
									Total Sub Head :	1,45,312	1,000	9,000	0	1,35,312	1,44,312
									Total Minor Head 103 :	1,45,312	1,000	9,000	0	1,35,312	1,44,312
									Total Sub Major Head 0 :	2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
									Total Major Head 2029 :	2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
									Total of Month :	2,94,168	1,000	16,500	4,400	2,72,268	2,93,168

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856	
						Voted-Sixth-Schedule-Khasi	798	Voucher	19,980	0	0	0	19,980	19,980	
									Total Object Head-- 1 :	1,68,836	0	7,500	4,400	1,56,936	1,68,836

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.												
Department :		Revenue Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts		Total Sub Head :				1,68,836	0	7,500	4,400	1,56,936	1,68,836
					Total Minor Head 1 :				1,68,836	0	7,500	4,400	1,56,936	1,68,836
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	648	Voucher	20,320	0	0	0	20,320	20,320
						General-Voted	8	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
						General-Voted	9	Voucher	16,330	0	0	0	16,330	16,330
					Total Object Head-- 1 :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Sub Head :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Minor Head 103 :				1,55,319	1,000	9,000	0	1,45,319	1,54,319
					Total Sub Major Head 0 :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
					Total Major Head 2029 :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
					Total of Month :				3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	139	Voucher	1,52,852	0	7,500	4,400	1,40,952	1,52,852
					Total Object Head-- 1 :				1,52,852	0	7,500	4,400	1,40,952	1,52,852
					Total Sub Head :				1,52,852	0	7,500	4,400	1,40,952	1,52,852

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
			Total Minor Head 1 :						1,52,852	0	7,500	4,400	1,40,952	1,52,852	
2029	00	001		(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	140	Voucher	55,257	1,000	9,000	0	45,257	54,257
							General-Voted	311	Voucher	66,780	0	0	0	66,780	66,780
							General-Voted	704	Voucher	36,159	0	0	0	36,159	36,159
			Total Object Head-- 1 :						1,58,196	1,000	9,000	0	1,48,196	1,57,196	
			Total Sub Head :						1,58,196	1,000	9,000	0	1,48,196	1,57,196	
			Total Minor Head 103 :						1,58,196	1,000	9,000	0	1,48,196	1,57,196	
			Total Sub Major Head 0 :						3,11,048	1,000	16,500	4,400	2,89,148	3,10,048	
			Total Major Head 2029 :						3,11,048	1,000	16,500	4,400	2,89,148	3,10,048	
			Total of Month :						3,11,048	1,000	16,500	4,400	2,89,148	3,10,048	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	001		(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	252	Voucher	1,55,971	0	8,000	4,400	1,43,571	1,55,971
			Total Object Head-- 1 :						1,55,971	0	8,000	4,400	1,43,571	1,55,971	
			Total Sub Head :						1,55,971	0	8,000	4,400	1,43,571	1,55,971	
			Total Minor Head 1 :						1,55,971	0	8,000	4,400	1,43,571	1,55,971	
		103		(09) Establishment Of	0	(01) Salaries	General-Voted	250	Voucher						

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Nongpoh Treasury**D.D.O. :** 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	697	Voucher	9,701	0	0	0	9,701	9,701
Total Object Head-- 1 :									81,584	0	9,000	0	72,584	81,584
Total Sub Head :									81,584	0	9,000	0	72,584	81,584
Total Minor Head 103 :									81,584	0	9,000	0	72,584	81,584
Total Sub Major Head 0 :									2,42,307	0	17,000	4,400	2,20,907	2,42,307
Total Major Head 2029 :									2,42,307	0	17,000	4,400	2,20,907	2,42,307
Total of Month :									2,42,307	0	17,000	4,400	2,20,907	2,42,307
Total of DDO 3600001 :									17,10,804	5,000	1,00,000	26,400	15,79,404	17,05,804

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****17,05,804**Summary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		9,36,094
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted		7,69,710
								17,05,804

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	532	Voucher	3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Object Head-- 1 :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Sub Head :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
Total Minor Head 1 :									3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	533	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
						General-Voted	596	Voucher	27,71,334	0	0	0	27,71,334	27,71,334
Total Object Head-- 1 :									37,89,508	6,000	1,75,000	24,200	35,84,308	37,83,508
					(13) Office Expenses	General-Voted	884	Challan	-6,419	0	0	0	-6,419	-6,419
Total Object Head-- 13 :									-6,419	0	0	0	-6,419	-6,419
Total Sub Head :									37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
Total Minor Head 103 :									37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
Total Sub Major Head 0 :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
Total Major Head 2029 :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
Total of Month :									40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	287	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597											
									69,849	0	0	0	69,849	69,849											
					Total Object Head-- 1 :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446							
					Total Sub Head :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446							
					Total Minor Head 1 :								3,02,446	3,000	10,500	4,400	2,84,546	2,99,446							
					103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	286	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174								
												Total Object Head-- 1 :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
												Total Sub Head :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
												Total Minor Head 103 :								10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
												Total Sub Major Head 0 :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620
Total Major Head 2029 :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620												
Total of Month :								13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620												

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1486	Voucher	40,200	0	0	0	40,200	40,200

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Tura Treasury																		
D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura																		
Month of Account: JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	362	Voucher	69,849	0	0	0	69,849	69,849				
						Voted-Sixth-Schedule-Garo	364	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597				
						Total Object Head-- 1 :			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646				
						Total Sub Head :			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646				
						Total Minor Head 1 :			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646				
						103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	1485	Voucher	1,35,940	0	0	0	1,35,940	1,35,940
										General-Voted	367	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
										Total Object Head-- 1 :			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
										Total Sub Head :			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
										Total Minor Head 103 :			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
Total Sub Major Head 0 :			14,96,760	9,000	1,85,500					28,600	12,73,660	14,87,760						
Total Major Head 2029 :			14,96,760	9,000	1,85,500					28,600	12,73,660	14,87,760						
Total of Month :			14,96,760	9,000	1,85,500					28,600	12,73,660	14,87,760						
Month of Account: JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme					Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
						8009	7610											
2029	00	001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	344	Voucher	2,38,745	3,000	10,500	4,400	2,20,845	2,35,745				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Tura Treasury

D.D.O. : 3600001 Deputy Commissioner (Revenue) Tura

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	345	Voucher	71,741	0	0	0	71,741	71,741
Total Object Head-- 1 :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
Total Sub Head :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
Total Minor Head 1 :									3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	343	Voucher	10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Object Head-- 1 :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Sub Head :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Minor Head 103 :									10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
Total Sub Major Head 0 :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Total Major Head 2029 :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Total of Month :									13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	596	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Object Head-- 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts						2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Sub Head :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Minor Head 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	595	Voucher	10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
Total Object Head-- 1 :									10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
Total Sub Head :									10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
Total Minor Head 103 :									10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
Total Sub Major Head 0 :									13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
Total Major Head 2029 :									13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
Total of Month :									13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	520	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Object Head-- 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Sub Head :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
Total Minor Head 1 :									2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of	0	(01) Salaries	General-Voted	515	Voucher	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) Tura**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries				Total Object Head-- 1 :	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
									Total Sub Head :	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
									Total Minor Head 103 :	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
									Total Sub Major Head 0 :	13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
									Total Major Head 2029 :	13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
									Total of Month :	13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
									Total of DDO 3600001 :	1,08,93,385	54,000	11,17,500	1,71,600	95,50,285	1,08,39,385

Reconciliation Portion**Internal Adjustment of A.G. Office:****DDO Name:** 3600001**Month of Account** APR-2023

2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	State Plan	General-Voted	35565							6,419
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Monthwise Internal Adjustment Total : 6,419**DDO wise Internal Adjustment Total:** 6,419**DDO wise Total (Original +Reconciliation+IA) :** 1,08,45,804

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Tura Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue) TuraSummary of DDO wise expenditure

2029	00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	17,24,344
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	91,21,460
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(13) Office Expenses	General-Voted	0
							1,08,45,804

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	530	Voucher	34,791	0	0	0	34,791	34,791				
						General-Voted	531	Voucher	1,200	0	0	1,200	1,200					
						General-Voted	534	Voucher	7,12,802	7,000	34,500	0	6,71,302	7,05,802				
					Total Object Head-- 1 :								7,48,793	7,000	34,500	0	7,07,293	7,41,793
					(02) Wages	General-Voted	898	Voucher	1,01,083	0	0	0	1,01,083	1,01,083				
						Total Object Head-- 2 :								1,01,083	0	0	0	1,01,083
					Total Sub Head :								8,49,876	7,000	34,500	0	8,08,376	8,42,876
					Total Minor Head 102 :								8,49,876	7,000	34,500	0	8,08,376	8,42,876
					Total Sub Major Head 0 :								8,49,876	7,000	34,500	0	8,08,376	8,42,876
					Total Major Head 2029 :								8,49,876	7,000	34,500	0	8,08,376	8,42,876
Total of Month :								8,49,876	7,000	34,500	0	8,08,376	8,42,876					

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	284	Voucher	37,192	0	0	0	37,192	37,192
						General-Voted	285	Voucher	7,12,802	7,000	34,500	22,000	6,49,302	7,05,802
						General-Voted	664	Voucher	2,80,716	0	0	0	2,80,716	2,80,716
						Total Object Head-- 1 :								10,30,710

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.		Total Sub Head :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Minor Head 102 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Sub Major Head 0 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total Major Head 2029 :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
					Total of Month :				10,30,710	7,000	34,500	22,000	9,67,210	10,23,710

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	1330	Voucher	1,00,676	0	0	0	1,00,676	1,00,676
						General-Voted	1482	Voucher	4,845	0	0	0	4,845	4,845
						General-Voted	360	Voucher	7,12,802	7,000	39,500	22,000	6,44,302	7,05,802
						General-Voted	369	Voucher	33,593	0	0	0	33,593	33,593
						General-Voted	371	Voucher	1,200	0	0	0	1,200	1,200
					Total Object Head-- 1 :				8,53,116	7,000	39,500	22,000	7,84,616	8,46,116
				02. Wages		General-Voted	1078	Voucher	67,886	0	0	0	67,886	67,886
					Total Object Head-- 2 :				67,886	0	0	0	67,886	67,886
				(11) Travel Expenses		General-Voted	1109	Voucher	68,560	0	0	0	68,560	68,560
					Total Object Head-- 11 :				68,560	0	0	0	68,560	68,560

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(13) Office Expenses	General-Voted	1079	Voucher	67,000	0	0	0	67,000	67,000
Total Object Head-- 13 :									67,000	0	0	0	67,000	67,000
					21. Materials And Supplies	General-Voted	1186	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
					27. Minor Works/Maintenance	General-Voted	1080	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 27 :									17,000	0	0	0	17,000	17,000
					52. Machinery Equipment/Tools & Plant	General-Voted	1105	Voucher	49,840	0	0	0	49,840	49,840
Total Object Head-- 52 :									49,840	0	0	0	49,840	49,840
Total Sub Head :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Minor Head 102 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Sub Major Head 0 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total Major Head 2029 :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Total of Month :									11,48,402	7,000	39,500	22,000	10,79,902	11,41,402

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	341	Voucher	7,31,950	7,000	39,500	22,000	6,63,450	7,24,950
						General-Voted	342	Voucher	38,180	0	0	0	38,180	38,180

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries				7,70,130	7,000	39,500	22,000	7,01,630	7,63,130
					02. Wages	General-Voted	1511	Voucher	45,506	0	0	0	45,506	45,506
					Total Object Head-- 2 :				45,506	0	0	0	45,506	45,506
					14. Rent, Rates And Taxes	General-Voted	735	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 14 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Minor Head 102 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Sub Major Head 0 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total Major Head 2029 :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
					Total of Month :				8,23,636	7,000	39,500	22,000	7,55,136	8,16,636

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	573	Voucher	7,49,548	7,000	42,500	22,000	6,78,048	7,42,548
						General-Voted	594	Voucher	33,253	0	0	0	33,253	33,253
						General-Voted	615	Voucher	2,464	0	0	0	2,464	2,464
					Total Object Head-- 1 :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total Sub Head :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00	102			Total Minor Head 102 :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total Sub Major Head 0 :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total Major Head 2029 :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total of Month :				7,85,265	7,000	42,500	22,000	7,13,765	7,78,265

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted	517	Voucher	38,180	0	0	0	38,180	38,180
						General-Voted	519	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548
					Total Object Head-- 1 :				7,87,728	0	42,500	22,000	7,23,228	7,87,728
					02. Wages	General-Voted	1554	Voucher	48,190	0	0	0	48,190	48,190
					Total Object Head-- 2 :				48,190	0	0	0	48,190	48,190
					(11) Travel Expenses	General-Voted	1456	Voucher	35,000	0	0	0	35,000	35,000
					Total Object Head-- 11 :				35,000	0	0	0	35,000	35,000
					14. Rent, Rates And Taxes	General-Voted	1386	Voucher	5,004	0	0	0	5,004	5,004
					Total Object Head-- 14 :				5,004	0	0	0	5,004	5,004
					27. Minor Works/Maintenance	General-Voted	1385	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 27 :				17,000	0	0	0	17,000	17,000
					52. Machinery	General-Voted	1555							

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School Tura**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2029	00	102	(05) Establishment Of Survey School.	0	52. Machinery Equipment/Tools & Plant	General-Voted	1555	Voucher	19,456	0	0	0	19,456	19,456
						General-Voted	1618	Voucher	9,820	0	0	0	9,820	9,820
						General-Voted	1619	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 52 :									49,276	0	0	0	49,276	49,276
Total Sub Head :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total Minor Head 102 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total Sub Major Head 0 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total Major Head 2029 :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total of Month :									9,42,198	0	42,500	22,000	8,77,698	9,42,198
Total of DDO 3600003 :									55,80,087	35,000	2,33,000	1,10,000	52,02,087	55,45,087

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****55,45,087**Summary of DDO wise expenditure

2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries	General-Voted								49,40,742
2029	00	102	(05) Establishment Of Survey School.	0	02. Wages	General-Voted								2,62,665
2029	00	102	(05) Establishment Of Survey School.	0	(11) Travel Expenses	General-Voted								1,03,560

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Tura Treasury**D.D.O. :** 3600003 Principal Megh Survey School TuraSummary of DDO wise expenditure

2029	00	102	(05) Establishment Of Survey School.	0	(13) Office Expenses	General-Voted	67,000
2029	00	102	(05) Establishment Of Survey School.	0	14. Rent, Rates And Taxes	General-Voted	13,004
2029	00	102	(05) Establishment Of Survey School.	0	21. Materials And Supplies	General-Voted	25,000
2029	00	102	(05) Establishment Of Survey School.	0	27. Minor Works/Maintenance	General-Voted	34,000
2029	00	102	(05) Establishment Of Survey School.	0	52. Machinery Equipment/Tools & Plant	General-Voted	99,116
							55,45,087

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Tura Treasury**D.D.O. :** 3600004 Dc Disaster Management Tura**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		1473	Voucher	7,257	0	0	0	7,257	7,257
Total Object Head-- 13 :									7,257	0	0	0	7,257	7,257
Total Sub Head :									7,257	0	0	0	7,257	7,257
Total Minor Head 101 :									7,257	0	0	0	7,257	7,257
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		47	Voucher	98,620	0	0	0	98,620	98,620
Total Object Head-- 1 :									98,620	0	0	0	98,620	98,620
				02. Wages	Voted-Sixth-Schedule-Garo		648	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
Total Object Head-- 2 :									1,11,850	0	0	0	1,11,850	1,11,850
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		784	Voucher	38,182	0	0	0	38,182	38,182
Total Object Head-- 11 :									38,182	0	0	0	38,182	38,182
Total Sub Head :									2,48,652	0	0	0	2,48,652	2,48,652
Total Minor Head 102 :									2,48,652	0	0	0	2,48,652	2,48,652
Total Sub Major Head 80 :									2,55,909	0	0	0	2,55,909	2,55,909
Total Major Head 2245 :									2,55,909	0	0	0	2,55,909	2,55,909
Total of Month :									2,55,909	0	0	0	2,55,909	2,55,909
Total of DDO 3600004 :									2,55,909	0	0	0	2,55,909	2,55,909

Reconciliation Portion

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.						
Department :	Revenue Department						
Treasury	Tura Treasury						
D.D.O. :	3600004 Dc Disaster Management Tura						
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconciliation+IA) :						2,55,909	
<u><i>Summary of DDO wise expenditure</i></u>							
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	24,930
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	27,441
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,86,040
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	6,67,130
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
						13,43,723	

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Baghmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Baghmara**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	231	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
Total Sub Head :									81,552	0	0	0	81,552	81,552	
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552	
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552	
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552	
Total of Month :									81,552	0	0	0	81,552	81,552	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	62	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
					02. Wages	Voted-Sixth-Schedule-Garo	337	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									96,552	0	0	0	96,552	96,552	
Total Minor Head 102 :									96,552	0	0	0	96,552	96,552	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Baghmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Baghmara**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head 80 :				96,552	0	0	0	96,552	96,552	
					Total Major Head 2245 :				96,552	0	0	0	96,552	96,552	
					Total of Month :				96,552	0	0	0	96,552	96,552	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	652	Voucher	11,220	0	0	0	11,220	11,220	
						Voted-Sixth-Schedule-Garo	96	Voucher	81,552	0	0	0	81,552	81,552	
					Total Object Head-- 1 :				92,772	0	0	0	92,772	92,772	
					02. Wages	Voted-Sixth-Schedule-Garo	411	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				1,07,772	0	0	0	1,07,772	1,07,772	
					Total Minor Head 102 :				1,07,772	0	0	0	1,07,772	1,07,772	
					Total Sub Major Head 80 :				1,07,772	0	0	0	1,07,772	1,07,772	
					Total Major Head 2245 :				1,07,772	0	0	0	1,07,772	1,07,772	
					Total of Month :				1,07,772	0	0	0	1,07,772	1,07,772	

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Bagmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Bagmara**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		373	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000	
				50. Other Charges	Voted-Sixth-Schedule-Garo		246	Voucher	12,500	0	0	0	12,500	12,500	
					Voted-Sixth-Schedule-Garo		247	Voucher	25,000	0	0	0	25,000	25,000	
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500	
Total Sub Head :									62,500	0	0	0	62,500	62,500	
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500	
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		132	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	
				02. Wages	Voted-Sixth-Schedule-Garo		512	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		382	Voucher	38,182	0	0	0	38,182	38,182	
Total Object Head-- 11 :									38,182	0	0	0	38,182	38,182	
Total Sub Head :									1,36,978	0	0	0	1,36,978	1,36,978	
Total Minor Head 102 :									1,36,978	0	0	0	1,36,978	1,36,978	
Total Sub Major Head 80 :									1,99,478	0	0	0	1,99,478	1,99,478	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.															
Department : Revenue Department															
Treasury : Baghmara Treasury															
D.D.O. : 3600001 Deputy Commissioner Revenue Baghmara															
Month of Account: JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>			Net Amount (as per SOP)	Gross Amount (A.G.)
						Total Major Head 2245 :			1,99,478	0	0	0	1,99,478	1,99,478	
						Total of Month :			1,99,478	0	0	0	1,99,478	1,99,478	
Month of Account: AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>			Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	337	Voucher	86,108	0	0	0	86,108	86,108	
						Total Object Head-- 1 :			86,108	0	0	0	86,108	86,108	
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000	
						Total Sub Head :			1,01,108	0	0	0	1,01,108	1,01,108	
						Total Minor Head 102 :			1,01,108	0	0	0	1,01,108	1,01,108	
						Total Sub Major Head 80 :			1,01,108	0	0	0	1,01,108	1,01,108	
						Total Major Head 2245 :			1,01,108	0	0	0	1,01,108	1,01,108	
						Total of Month :			1,01,108	0	0	0	1,01,108	1,01,108	
Month of Account: SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Baghmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue Baghmara**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	201	Voucher	86,108	0	0	0	86,108	86,108
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108
					02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									1,01,108	0	0	0	1,01,108	1,01,108
Total Minor Head 102 :									1,01,108	0	0	0	1,01,108	1,01,108
Total Sub Major Head 80 :									1,01,108	0	0	0	1,01,108	1,01,108
Total Major Head 2245 :									1,01,108	0	0	0	1,01,108	1,01,108
Total of Month :									1,01,108	0	0	0	1,01,108	1,01,108
Total of DDO 3600001 :									6,87,570	0	0	0	6,87,570	6,87,570

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****6,87,570**Summary of DDO wise expenditure

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo								25,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo								37,500

Voucher Wise Expenditure Report
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Bagmara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue BagmaraSummary of DDO wise expenditure

2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,11,888
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	75,000
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							6,87,570

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	1,15,283	0	7,460	0	1,07,823	1,15,283
Total Object Head-- 1 :									1,15,283	0	7,460	0	1,07,823	1,15,283
Total Sub Head :									1,15,283	0	7,460	0	1,07,823	1,15,283
Total Minor Head 1 :									1,15,283	0	7,460	0	1,07,823	1,15,283
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	115	Voucher	34,903	0	0	0	34,903	34,903
						General-Voted	74	Voucher	30,689	0	0	2,200	28,489	30,689
						General-Voted	75	Voucher	2,44,037	0	0	2,200	2,41,837	2,44,037
						General-Voted	91	Voucher	46,272	0	0	0	46,272	46,272
Total Object Head-- 1 :									3,55,901	0	0	4,400	3,51,501	3,55,901
Total Sub Head :									3,55,901	0	0	4,400	3,51,501	3,55,901
Total Minor Head 103 :									3,55,901	0	0	4,400	3,51,501	3,55,901
Total Sub Major Head 0 :									4,71,184	0	7,460	4,400	4,59,324	4,71,184
Total Major Head 2029 :									4,71,184	0	7,460	4,400	4,59,324	4,71,184
Total of Month :									4,71,184	0	7,460	4,400	4,59,324	4,71,184

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	11	Voucher						

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Department : Revenue Department

Treasury : Mairang Sub-Treasury

D.D.O. : 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11		1,03,283	0	17,460	0	85,823	1,03,283
Total Object Head-- 1 :									1,03,283	0	17,460	0	85,823	1,03,283
Total Sub Head :									1,03,283	0	17,460	0	85,823	1,03,283
Total Minor Head 1 :									1,03,283	0	17,460	0	85,823	1,03,283
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	10	Voucher	2,80,723	0	0	2,200	2,78,523	2,80,723
						General-Voted	9	Voucher	30,689	0	0	2,200	28,489	30,689
Total Object Head-- 1 :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Sub Head :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Minor Head 103 :									3,11,412	0	0	4,400	3,07,012	3,11,412
Total Sub Major Head 0 :									4,14,695	0	17,460	4,400	3,92,835	4,14,695
Total Major Head 2029 :									4,14,695	0	17,460	4,400	3,92,835	4,14,695
Total of Month :									4,14,695	0	17,460	4,400	3,92,835	4,14,695

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	143	Voucher	13,880	0	0	0	13,880	13,880
						Voted-Sixth-	4	Voucher	1,15,283	0	17,460	0	97,823	1,15,283

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	11,200	0	0	0	11,200	11,200
Total Object Head-- 1 :									1,40,363	0	17,460	0	1,22,903	1,40,363
Total Sub Head :									1,40,363	0	17,460	0	1,22,903	1,40,363
Total Minor Head 1 :									1,40,363	0	17,460	0	1,22,903	1,40,363
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	141	Voucher	1,035	0	0	0	1,035	1,035
						General-Voted	142	Voucher	4,040	0	0	0	4,040	4,040
						General-Voted	144	Voucher	31,620	0	0	0	31,620	31,620
						General-Voted	5	Voucher	30,689	0	0	2,200	28,489	30,689
						General-Voted	6	Voucher	2,78,706	0	0	2,200	2,76,506	2,78,706
Total Object Head-- 1 :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Sub Head :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Minor Head 103 :									3,46,090	0	0	4,400	3,41,690	3,46,090
Total Sub Major Head 0 :									4,86,453	0	17,460	4,400	4,64,593	4,86,453
Total Major Head 2029 :									4,86,453	0	17,460	4,400	4,64,593	4,86,453
Total of Month :									4,86,453	0	17,460	4,400	4,64,593	4,86,453

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	8	Voucher	1,18,059	0	17,460	0	1,00,599	1,18,059
Total Object Head-- 1 :									1,18,059	0	17,460	0	1,00,599	1,18,059
Total Sub Head :									1,18,059	0	17,460	0	1,00,599	1,18,059
Total Minor Head 1 :									1,18,059	0	17,460	0	1,00,599	1,18,059
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	10	Voucher	2,75,871	0	0	2,200	2,73,671	2,75,871
						General-Voted	11	Voucher	6,400	0	0	0	6,400	6,400
						General-Voted	140	Voucher	4,040	0	0	0	4,040	4,040
						General-Voted	9	Voucher	31,497	0	0	2,200	29,297	31,497
Total Object Head-- 1 :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Sub Head :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Minor Head 103 :									3,17,808	0	0	4,400	3,13,408	3,17,808
Total Sub Major Head 0 :									4,35,867	0	17,460	4,400	4,14,007	4,35,867
Total Major Head 2029 :									4,35,867	0	17,460	4,400	4,14,007	4,35,867
Total of Month :									4,35,867	0	17,460	4,400	4,14,007	4,35,867

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029		001	(01) Establishment In	0	(01) Salaries	Voted-Sixth-	6	Voucher						

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6		1,09,030	0	17,600	0	91,430	1,09,030
Total Object Head-- 1 :									1,09,030	0	17,600	0	91,430	1,09,030
Total Sub Head :									1,09,030	0	17,600	0	91,430	1,09,030
Total Minor Head 1 :									1,09,030	0	17,600	0	91,430	1,09,030
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	7	Voucher	32,388	0	0	2,200	30,188	32,388
						General-Voted	8	Voucher	2,82,850	0	0	2,200	2,80,650	2,82,850
						General-Voted	98	Voucher	16,400	0	0	0	16,400	16,400
Total Object Head-- 1 :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Sub Head :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Minor Head 103 :									3,31,638	0	0	4,400	3,27,238	3,31,638
Total Sub Major Head 0 :									4,40,668	0	17,600	4,400	4,18,668	4,40,668
Total Major Head 2029 :									4,40,668	0	17,600	4,400	4,18,668	4,40,668
Total of Month :									4,40,668	0	17,600	4,400	4,18,668	4,40,668

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2029	00	001	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	1,09,030	0	17,600	0	91,430	1,09,030

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2029	00	001	(01) Establishment In Districts	0	(01) Salaries				1,09,030	0	17,600	0	91,430	1,09,030	
									Total Object Head-- 1 :	1,09,030	0	17,600	0	91,430	1,09,030
									Total Sub Head :	1,09,030	0	17,600	0	91,430	1,09,030
									Total Minor Head 1 :	1,09,030	0	17,600	0	91,430	1,09,030
		103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	12	Voucher	27,950	0	0	0	27,950	27,950	
						General-Voted	13	Voucher	32,388	0	0	2,200	30,188	32,388	
						General-Voted	14	Voucher	2,62,759	0	0	2,200	2,60,559	2,62,759	
									Total Object Head-- 1 :	3,23,097	0	0	4,400	3,18,697	3,23,097
									Total Sub Head :	3,23,097	0	0	4,400	3,18,697	3,23,097
									Total Minor Head 103 :	3,23,097	0	0	4,400	3,18,697	3,23,097
									Total Sub Major Head 0 :	4,32,127	0	17,600	4,400	4,10,127	4,32,127
									Total Major Head 2029 :	4,32,127	0	17,600	4,400	4,10,127	4,32,127
									Total of Month :	4,32,127	0	17,600	4,400	4,10,127	4,32,127
									Total of DDO 3600001 :	26,80,994	0	95,040	26,400	25,59,554	26,80,994
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
														DDO wise Total (Original +Reconciliation+IA) :	
														26,80,994	
Summary of DDO wise expenditure															
(01) Establishment In Districts					(01) Salaries			Voted-Sixth-Schedule-Khasi							

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang**Summary of DDO wise expenditure**

2029 00 1	0					6,95,048
2029 00 103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted		19,85,946
						26,80,994

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Khasi		113	Voucher	19,750	0	0	0	19,750	19,750	
Total Object Head-- 13 :									19,750	0	0	0	19,750	19,750	
				50. Other Charges	Voted-Sixth-Schedule-Khasi		114	Voucher	37,500	0	0	0	37,500	37,500	
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500	
Total Sub Head :									57,250	0	0	0	57,250	57,250	
Total Minor Head 101 :									57,250	0	0	0	57,250	57,250	
Total Sub Major Head 80 :									57,250	0	0	0	57,250	57,250	
Total Major Head 2245 :									57,250	0	0	0	57,250	57,250	
Total of Month :									57,250	0	0	0	57,250	57,250	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	02. Wages	Voted-Sixth-Schedule-Khasi		101	Voucher	2,06,100	0	0	0	2,06,100	2,06,100	
Total Object Head-- 2 :									2,06,100	0	0	0	2,06,100	2,06,100	
Total Sub Head :									2,06,100	0	0	0	2,06,100	2,06,100	
Total Minor Head 102 :									2,06,100	0	0	0	2,06,100	2,06,100	

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Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 3600002 District Disaster Management Authority**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80				Total Sub Major Head	80 :			2,06,100	0	0	0	2,06,100	2,06,100	
					Total Major Head	2245 :			2,06,100	0	0	0	2,06,100	2,06,100	
					Total of Month	:			2,06,100	0	0	0	2,06,100	2,06,100	
					Total of DDO	3600002 :			2,63,350	0	0	0	2,63,350	2,63,350	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,63,350****Summary of DDO wise expenditure**

2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	19,750
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	37,500
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,06,100
							2,63,350

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	174	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552
Total of Month :									81,552	0	0	0	81,552	81,552

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	129	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552
Total Sub Head :									81,552	0	0	0	81,552	81,552
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									81,552	0	0	0	81,552	81,552	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	254	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
Total Sub Head :									81,552	0	0	0	81,552	81,552	
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552	
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552	
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552	
Total of Month :									81,552	0	0	0	81,552	81,552	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	111	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	375	Voucher	45,000	0	0	0	45,000	45,000	
Total Object Head-- 2 :									45,000	0	0	0	45,000	45,000	
Total Sub Head :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Minor Head 102 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Sub Major Head 80 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total Major Head 2245 :									1,28,796	0	0	0	1,28,796	1,28,796	
Total of Month :									1,28,796	0	0	0	1,28,796	1,28,796	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	172	Voucher	23,988	0	0	0	23,988	23,988			
Total Object Head-- 13 :									23,988	0	0	0	23,988	23,988			
50. Other Charges									Voted-Sixth-Schedule-Jaintia	171	Voucher	36,759	0	0	0	36,759	36,759
Total Object Head-- 50 :									36,759	0	0	0	36,759	36,759			
Total Sub Head :									60,747	0	0	0	60,747	60,747			
Total Minor Head 101 :									60,747	0	0	0	60,747	60,747			

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Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.																		
Department : Revenue Department																		
Treasury : Khliehriat Treasury																		
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat																		
Month of Account: AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	130	Voucher	86,108	0	0	0	86,108	86,108				
									Total Object Head-- 1 :	11,220	0	0	0	11,220	11,220			
										97,328	0	0	0	97,328	97,328			
					02. Wages	Voted-Sixth-Schedule-Jaintia	225	Voucher	15,000	0	0	0	15,000	15,000				
									15,000	0	0	0	15,000	15,000				
									1,12,328	0	0	0	1,12,328	1,12,328				
					Total Sub Head :								1,12,328	0	0	0	1,12,328	1,12,328
					Total Minor Head 102 :								1,12,328	0	0	0	1,12,328	1,12,328
					Total Sub Major Head 80 :								1,73,075	0	0	0	1,73,075	1,73,075
					Total Major Head 2245 :								1,73,075	0	0	0	1,73,075	1,73,075
Total of Month :								1,73,075	0	0	0	1,73,075	1,73,075					
Month of Account: SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	86	Voucher	86,108	0	0	0	86,108	86,108				
									86,108	0	0	0	86,108	86,108				
									15,000	0	0	0	15,000	15,000				
Total Object Head-- 1 :								86,108	0	0	0	86,108	86,108					
02. Wages								Voted-Sixth-Schedule-Jaintia	220	Voucher	15,000	0	0	0	15,000	15,000		

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Run Date :

31/10/2023

Demand :		06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.													
Department :		Revenue Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
						Total Sub Head :				1,01,108	0	0	0	1,01,108	1,01,108
						Total Minor Head 102 :				1,01,108	0	0	0	1,01,108	1,01,108
						Total Sub Major Head 80 :				1,01,108	0	0	0	1,01,108	1,01,108
						Total Major Head 2245 :				1,01,108	0	0	0	1,01,108	1,01,108
						Total of Month :				1,01,108	0	0	0	1,01,108	1,01,108
						Total of DDO 3600001 :				6,47,635	0	0	0	6,47,635	6,47,635
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :															6,47,635
Summary of DDO wise expenditure															
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia									23,988
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia									36,759
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia									5,11,888
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia									75,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Khliehriat Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management KhliehriatSummary of DDO wise expenditure**6,47,635**

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	245	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
Total Sub Head :									81,552	0	0	0	81,552	81,552	
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552	
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552	
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552	
Total of Month :									81,552	0	0	0	81,552	81,552	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	147	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
Total Sub Head :									81,552	0	0	0	81,552	81,552	
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552	
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552	
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2023-2024

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Resubelpara Treasury														
D.D.O. : 3600001 Deputy Commissioner Revenue And Disaster Management														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									81,552	0	0	0	81,552	81,552
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	219	Voucher	81,552	0	0	0	81,552	81,552
						Voted-Sixth-Schedule-Garo	404	Voucher	11,220	0	0	0	11,220	11,220
Total Object Head-- I :									92,772	0	0	0	92,772	92,772
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	389	Voucher	38,182	0	0	0	38,182	38,182
Total Object Head-- II :									38,182	0	0	0	38,182	38,182
Total Sub Head :									1,30,954	0	0	0	1,30,954	1,30,954
Total Minor Head 102 :									1,30,954	0	0	0	1,30,954	1,30,954
Total Sub Major Head 80 :									1,30,954	0	0	0	1,30,954	1,30,954
Total Major Head 2245 :									1,30,954	0	0	0	1,30,954	1,30,954
Total of Month :									1,30,954	0	0	0	1,30,954	1,30,954
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Voted-Sixth-Schedule-Garo		396	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Garo		397	Voucher	3,918	0	0	0	3,918	3,918
					Voted-Sixth-Schedule-Garo		398	Voucher	24,051	0	0	0	24,051	24,051
					Voted-Sixth-Schedule-Garo		453	Voucher	9,531	0	0	0	9,531	9,531
Total Object Head-- 50 :									37,500	0	0	0	37,500	37,500
Total Sub Head :									62,500	0	0	0	62,500	62,500
Total Minor Head 101 :									62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Garo		60	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth-Schedule-Garo		356	Voucher	45,000	0	0	0	45,000	45,000
Total Object Head-- 2 :									45,000	0	0	0	45,000	45,000
Total Sub Head :									1,28,796	0	0	0	1,28,796	1,28,796
Total Minor Head 102 :									1,28,796	0	0	0	1,28,796	1,28,796
Total Sub Major Head 80 :									1,91,296	0	0	0	1,91,296	1,91,296
Total Major Head 2245 :									1,91,296	0	0	0	1,91,296	1,91,296

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									1,91,296	0	0	0	1,91,296	1,91,296	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	83,796	0	0	0	83,796	83,796	
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796	
					02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	14,500	0	0	0	14,500	14,500	
Total Object Head-- 2 :									14,500	0	0	0	14,500	14,500	
Total Sub Head :									98,296	0	0	0	98,296	98,296	
Total Minor Head 102 :									98,296	0	0	0	98,296	98,296	
Total Sub Major Head 80 :									98,296	0	0	0	98,296	98,296	
Total Major Head 2245 :									98,296	0	0	0	98,296	98,296	
Total of Month :									98,296	0	0	0	98,296	98,296	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster Management**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	61	Voucher	83,796	0	0	0	83,796	83,796
Total Object Head-- 1 :									83,796	0	0	0	83,796	83,796
					02. Wages	Voted-Sixth-Schedule-Garo	261	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									98,796	0	0	0	98,796	98,796
Total Minor Head 102 :									98,796	0	0	0	98,796	98,796
Total Sub Major Head 80 :									98,796	0	0	0	98,796	98,796
Total Major Head 2245 :									98,796	0	0	0	98,796	98,796
Total of Month :									98,796	0	0	0	98,796	98,796
Total of DDO 3600001 :									6,82,446	0	0	0	6,82,446	6,82,446
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														6,82,446
Summary of DDO wise expenditure														
2245	80	101	(02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo								25,000
2245	80	101	(02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo								37,500

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Resubelpara Treasury**D.D.O. :** 3600001 Deputy Commissioner Revenue And Disaster ManagementSummary of DDO wise expenditure

2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,07,264
2245	80	102	(03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Garo	74,500
2245	80	102	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
							6,82,446

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	103	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
Total Sub Head :									81,552	0	0	0	81,552	81,552	
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552	
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552	
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552	
Total of Month :									81,552	0	0	0	81,552	81,552	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	81,552	0	0	0	81,552	81,552	
Total Object Head-- 1 :									81,552	0	0	0	81,552	81,552	
Total Sub Head :									81,552	0	0	0	81,552	81,552	
Total Minor Head 102 :									81,552	0	0	0	81,552	81,552	
Total Sub Major Head 80 :									81,552	0	0	0	81,552	81,552	
Total Major Head 2245 :									81,552	0	0	0	81,552	81,552	

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.														
Department : Revenue Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat														
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									81,552	0	0	0	81,552	81,552
Month of Account: JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	324	Voucher	11,220	0	0	0	11,220	11,220
						Voted-Sixth-Schedule-Khasi	92	Voucher	81,552	0	0	0	81,552	81,552
Total Object Head-- 1 :									92,772	0	0	0	92,772	92,772
Total Sub Head :									92,772	0	0	0	92,772	92,772
Total Minor Head 102 :									92,772	0	0	0	92,772	92,772
Total Sub Major Head 80 :									92,772	0	0	0	92,772	92,772
Total Major Head 2245 :									92,772	0	0	0	92,772	92,772
Total of Month :									92,772	0	0	0	92,772	92,772
Month of Account: JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2245	80	101	(02) Training On Disaster	0	13. Office Expenses	Voted-Sixth-	259	Voucher	25,000	0	0	0	25,000	25,000

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2245	80	101	(02) Training On Disaster Management	13. Office Expenses	Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth-Schedule-Khasi	260	Voucher		37,500	0	0	0	37,500	37,500
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500
					Total Sub Head :				62,500	0	0	0	62,500	62,500
					Total Minor Head 101 :				62,500	0	0	0	62,500	62,500
		102	(03) Human Resource Support In Disaster Management	01. Salaries	Voted-Sixth-Schedule-Khasi	68	Voucher		83,796	0	0	0	83,796	83,796
					Total Object Head-- 1 :				83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth-Schedule-Khasi	233	Voucher		45,000	0	0	0	45,000	45,000
					Total Object Head-- 2 :				45,000	0	0	0	45,000	45,000
					Total Sub Head :				1,28,796	0	0	0	1,28,796	1,28,796
					Total Minor Head 102 :				1,28,796	0	0	0	1,28,796	1,28,796
					Total Sub Major Head 80 :				1,91,296	0	0	0	1,91,296	1,91,296
					Total Major Head 2245 :				1,91,296	0	0	0	1,91,296	1,91,296
					Total of Month :				1,91,296	0	0	0	1,91,296	1,91,296

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	164	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
Total Sub Head :									86,108	0	0	0	86,108	86,108	
Total Minor Head 102 :									86,108	0	0	0	86,108	86,108	
Total Sub Major Head 80 :									86,108	0	0	0	86,108	86,108	
Total Major Head 2245 :									86,108	0	0	0	86,108	86,108	
Total of Month :									86,108	0	0	0	86,108	86,108	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Khasi	61	Voucher	86,108	0	0	0	86,108	86,108	
Total Object Head-- 1 :									86,108	0	0	0	86,108	86,108	
Total Sub Head :									86,108	0	0	0	86,108	86,108	
Total Minor Head 102 :									86,108	0	0	0	86,108	86,108	
Total Sub Major Head 80 :									86,108	0	0	0	86,108	86,108	
Total Major Head 2245 :									86,108	0	0	0	86,108	86,108	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**Department :** Revenue Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 3600001 Deputy Commissioner (Revenue And Disaster Management) Mawkyrwat**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				86,108	0	0	0	86,108	86,108
					Total of DDO	3600001 :			6,19,388	0	0	0	6,19,388	6,19,388
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									6,19,388
<u>Summary of DDO wise expenditure</u>														
2245	80	101	(02)	Training On Disaster Management	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi						25,000
2245	80	101	(02)	Training On Disaster Management	0	50. Other Charges		Voted-Sixth-Schedule-Khasi						37,500
2245	80	102	(03)	Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth-Schedule-Khasi						5,11,888
2245	80	102	(03)	Human Resource Support In Disaster Management	0	02. Wages		Voted-Sixth-Schedule-Khasi						45,000
														6,19,388