

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		03 COUNCIL OF MINISTERS														
Department :		C.M. Secretariat Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		4600001 Under Secretary Chief Minister'S Secretariat Meghalaya Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2013	00	101	(01) Chief Minister	0	01. Salaries	General-Voted	834	Voucher	2,06,000	0	0	0	2,06,000	2,06,000		
						Total Object Head-- 1 :				2,06,000	0	0	0	2,06,000	2,06,000	
						Total Sub Head :				2,06,000	0	0	0	2,06,000	2,06,000	
						Total Minor Head 101 :				2,06,000	0	0	0	2,06,000	2,06,000	
						Total Sub Major Head 0 :				2,06,000	0	0	0	2,06,000	2,06,000	
						Total Major Head 2013 :				2,06,000	0	0	0	2,06,000	2,06,000	
2052	00	090	(01) Chief Minister'S Secretariat.	0	01) Salaries	General-Voted	550	Voucher	16,73,634	1,000	97,530	6,600	15,68,504	16,72,634		
						General-Voted	551	Voucher	2,49,734	0	0	0	2,49,734	2,49,734		
						Total Object Head-- 1 :				19,23,368	1,000	97,530	6,600	18,18,238	19,22,368	
					02. Wages	General-Voted	841	Voucher	82,460	0	0	0	82,460	82,460		
						General-Voted	846	Voucher	19,995	0	0	0	19,995	19,995		
						Total Object Head-- 2 :				1,02,455	0	0	0	1,02,455	1,02,455	
					30.Other Contractual Services	General-Voted	1031	Voucher	76,838	0	0	0	76,838	76,838		
						General-Voted	842	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						General-Voted	843	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	844	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						General-Voted	845	Voucher	7,00,000	0	0	0	7,00,000	7,00,000		
						General-Voted	847	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	848	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	849	Voucher	1,64,482	0	0	0	1,64,482	1,64,482		

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		03 COUNCIL OF MINISTERS														
Department :		C.M. Secretariat Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		4600001 Under Secretary Chief Minister'S Secretariat Meghalaya Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2052	00	090	(01) Chief Minister`S Secretariat.	0	30.Other Contractual Services	Total Object Head-- 30 :				13,66,320	0	0	0		13,66,320	13,66,320
						Total Sub Head :				33,92,143	1,000	97,530	6,600		32,87,013	33,91,143
						Total Minor Head 90 :				33,92,143	1,000	97,530	6,600		32,87,013	33,91,143
						Total Sub Major Head 0 :				33,92,143	1,000	97,530	6,600		32,87,013	33,91,143
						Total Major Head 2052 :				33,92,143	1,000	97,530	6,600		32,87,013	33,91,143
						Total of Month :				35,98,143	1,000	97,530	6,600		34,93,013	35,97,143
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2013	00	101	(01) Chief Minister	0	01. Salaries	General-Voted		1631	Voucher	2,06,000	0	0	0		2,06,000	2,06,000
						Total Object Head-- 1 :				2,06,000	0	0	0		2,06,000	2,06,000
					13. Office Expenses	General-Voted		2082	Voucher	2,028	0	0	0		2,028	2,028
						General-Voted		3038	Voucher	25,842	0	0	0		25,842	25,842
						General-Voted		3039	Voucher	7,285	0	0	0		7,285	7,285
						General-Voted		3040	Voucher	1,73,769	0	0	0		1,73,769	1,73,769
						General-Voted		3041	Voucher	4,55,273	0	0	0		4,55,273	4,55,273
						General-Voted		3062	Voucher	14,018	0	0	0		14,018	14,018
						Total Object Head-- 13 :				6,78,215	0	0	0		6,78,215	6,78,215

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Demand : 03 COUNCIL OF MINISTERS																		
Department : C.M. Secretariat Department																		
Treasury Shillong (South) Treasury																		
D.D.O. : 4600001 Under Secretary Chief Minister'S Secretariat Meghalaya Shillong																		
Month of Account: MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2013	00	101	(01) Chief Minister				Total Sub Head :				8,84,215	0	0	0	8,84,215	8,84,215		
							Total Minor Head 101 :				8,84,215	0	0	0	8,84,215	8,84,215		
			104	(01) Chief Minister	0	20. Hispitality Expenses	General-Voted		1945	Voucher	10,752	0	0	0	10,752	10,752		
							Total Object Head-- 20 :				10,752	0	0	0	10,752	10,752		
							Total Sub Head :				10,752	0	0	0	10,752	10,752		
		Total Minor Head 104 :					10,752	0	0	0	10,752	10,752						
		105	(05) Chief Minister'S Special Development Fund	0	36. Grants-In-Aid (Non-Salary)	General-Voted		2654	Voucher	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000			
						Total Object Head-- 36 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000			
						Total Sub Head :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000			
						Total Minor Head 105 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000			
			108	(01) Chief Minister	0	(11) Travel Expenses	General-Voted		3116	Voucher	8,53,641	0	0	0	8,53,641	8,53,641		
		Total Object Head-- 11 :					8,53,641	0			0	0	8,53,641	8,53,641				
		Total Sub Head :					8,53,641	0			0	0	8,53,641	8,53,641				
		Total Minor Head 108 :					8,53,641	0	0	0	8,53,641	8,53,641						
		Total Sub Major Head 0 :				30,17,48,608	0	0	0	30,17,48,608	30,17,48,608							
Total Major Head 2013 :				30,17,48,608	0	0	0	30,17,48,608	30,17,48,608									
2052	00	090	(01) Chief Minister`S Secretariat.	0	(01) Salaries	General-Voted		1748	Voucher	41,240	0	0	11,000	30,240	41,240			
						General-Voted				4,96,720	0	26,000	0	4,70,720	4,96,720			
						General-Voted				2,664	0	0	0	2,664	2,664			

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Demand : 03 COUNCIL OF MINISTERS																	
Department : C.M. Secretariat Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 4600001 Under Secretary Chief Minister'S Secretariat Meghalaya Shillong																	
Month of Account: MAY/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2052	00	090	(01) Chief Minister`S Secretariat.	0	(01) Salaries	General-Voted	786	Voucher	16,73,634	1,000	87,530	6,600	15,78,504	16,72,634			
						General-Voted	934	Voucher	2,49,734	0	0	0	2,49,734	2,49,734			
					Total Object Head-- 1 :						24,63,992	1,000	1,13,530	17,600	23,31,862	24,62,992	
					02. Wages	General-Voted	1603	Voucher	19,350	0	0	0	19,350	19,350			
						General-Voted	1613	Voucher	79,800	0	0	0	79,800	79,800			
					Total Object Head-- 2 :						99,150	0	0	0	99,150	99,150	
					06.Medical Treatment	General-Voted	2562	Voucher	21,602	0	0	0	21,602	21,602			
						Total Object Head-- 6 :						21,602	0	0	0	21,602	21,602
					(11) Travel Expenses	General-Voted	3023	Voucher	54,054	0	0	0	54,054	54,054			
						General-Voted	3024	Voucher	35,508	0	0	0	35,508	35,508			
						General-Voted	3025	Voucher	23,828	0	0	0	23,828	23,828			
						General-Voted	3115	Voucher	2,26,297	0	0	0	2,26,297	2,26,297			
						General-Voted	3120	Voucher	21,918	0	0	0	21,918	21,918			
						Total Object Head-- 11 :						3,61,605	0	0	0	3,61,605	3,61,605
					(13) Office Expenses	General-Voted	3042	Voucher	4,200	0	0	0	4,200	4,200			
						Total Object Head-- 13 :						4,200	0	0	0	4,200	4,200
					30.Other Contractual Services	General-Voted	1599	Voucher	76,838	0	0	0	76,838	76,838			
						General-Voted	1600	Voucher	1,64,482	0	0	0	1,64,482	1,64,482			
						General-Voted	1601	Voucher	45,000	0	0	0	45,000	45,000			
						General-Voted	1602	Voucher	15,000	0	0	0	15,000	15,000			
						General-Voted	1605	Voucher	69,500	0	0	0	69,500	69,500			
						General-Voted	1612	Voucher	8,00,000	0	0	0	8,00,000	8,00,000			

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Department :		C.M. Secretariat Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		4600001 Under Secretary Chief Minister'S Secretariat Meghalaya Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2052	00	090	(01) Chief Minister`S Secretariat.	0	30.Other Contractual Services	General-Voted		1659	Voucher	1,20,000	0	0		0	1,20,000	1,20,000
Total Object Head-- 30 :										12,90,820	0	0		0	12,90,820	12,90,820
Total Sub Head :										42,41,369	1,000	1,13,530		17,600	41,09,239	42,40,369
Total Minor Head 90 :										42,41,369	1,000	1,13,530		17,600	41,09,239	42,40,369
Total Sub Major Head 0 :										42,41,369	1,000	1,13,530		17,600	41,09,239	42,40,369
Total Major Head 2052 :										42,41,369	1,000	1,13,530		17,600	41,09,239	42,40,369
Total of Month :										30,59,89,977	1,000	1,13,530		17,600	30,58,57,847	30,59,88,977
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2013	00	101	(01) Chief Minister	0	01. Salaries	General-Voted		1220	Voucher	2,06,000	0	0		0	2,06,000	2,06,000
Total Object Head-- 1 :										2,06,000	0	0		0	2,06,000	2,06,000
					13. Office Expenses	General-Voted		1028	Voucher	9,558	0	0		0	9,558	9,558
						General-Voted		1029	Voucher	9,742	0	0		0	9,742	9,742
						General-Voted		1030	Voucher	14,396	0	0		0	14,396	14,396
						General-Voted		1031	Voucher	2,19,657	0	0		0	2,19,657	2,19,657
						General-Voted		1584	Voucher	1,64,027	0	0		0	1,64,027	1,64,027
						General-Voted		1669	Voucher	1,91,332	0	0		0	1,91,332	1,91,332
						General-Voted		1750	Voucher	4,15,724	0	0		0	4,15,724	4,15,724

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Demand :		03 COUNCIL OF MINISTERS														
Department :		C.M. Secretariat Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		4600001 Under Secretary Chief Minister'S Secretariat Meghalaya Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2013	00	101	(01) Chief Minister	0	13. Office Expenses	General-Voted	1751	Voucher	8,77,968	0	0	0	8,77,968	8,77,968		
						General-Voted	1752	Voucher	37,524	0	0	0	37,524	37,524		
						General-Voted	1757	Voucher	16,520	0	0	0	16,520	16,520		
						General-Voted	1782	Voucher	47,05,250	0	0	0	47,05,250	47,05,250		
						General-Voted	2023	Voucher	43,148	0	0	0	43,148	43,148		
						General-Voted	2024	Voucher	23,740	0	0	0	23,740	23,740		
						General-Voted	2934	Voucher	1,77,521	0	0	0	1,77,521	1,77,521		
						General-Voted	2935	Voucher	1,68,075	0	0	0	1,68,075	1,68,075		
						General-Voted	2936	Voucher	3,33,066	0	0	0	3,33,066	3,33,066		
						General-Voted	2937	Voucher	2,12,400	0	0	0	2,12,400	2,12,400		
						General-Voted	3175	Voucher	2,63,324	0	0	0	2,63,324	2,63,324		
					Total Object Head-- 13 :					78,82,972	0	0	0	78,82,972	78,82,972	
					28. Professional Services.	General-Voted	2939	Voucher	15,75,237	0	0	0	15,75,237	15,75,237		
						General-Voted	2940	Voucher	15,75,237	0	0	0	15,75,237	15,75,237		
					Total Object Head-- 28 :					31,50,474	0	0	0	31,50,474	31,50,474	
					50.Other Charges	General-Voted	2982	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 50 :					60,000	0	0	0	60,000	60,000
					Total Sub Head :					1,12,99,446	0	0	0	1,12,99,446	1,12,99,446	
					Total Minor Head 101 :					1,12,99,446	0	0	0	1,12,99,446	1,12,99,446	
		104	(01) Chief Minister	0	20. Hispitality Expenses	General-Voted	1753	Voucher	13,275	0	0	0	13,275	13,275		
						General-Voted	1754	Voucher	4,130	0	0	0	4,130	4,130		
						General-Voted	2025	Voucher	36,834	0	0	0	36,834	36,834		

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Demand :		03		COUNCIL OF MINISTERS													
Department :		C.M. Secretariat Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		4600001		Under Secretary Chief Minister'S Secretariat Meghalaya Shillong													
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2013	00	104	(01) Chief Minister	0	20. Hispitality Expenses		General-Voted	2938	Voucher	31,860	0	0	0			31,860	31,860
							General-Voted	3089	Voucher	36,285	0	0	0			36,285	36,285
						Total Object Head-- 20 :				1,22,384	0	0	0			1,22,384	1,22,384
						Total Sub Head :				1,22,384	0	0	0			1,22,384	1,22,384
			(04) Cm'S Flagship Programme	0	21.Supplies & Materials		General-Voted	2917	Voucher	53,29,650	0	0	0			53,29,650	53,29,650
						Total Object Head-- 21 :				53,29,650	0	0	0			53,29,650	53,29,650
						Total Sub Head :				53,29,650	0	0	0			53,29,650	53,29,650
						Total Minor Head 104 :				54,52,034	0	0	0			54,52,034	54,52,034
			Total Sub Major Head 0 :				1,67,51,480	0	0	0			1,67,51,480	1,67,51,480			
			Total Major Head 2013 :				1,67,51,480	0	0	0			1,67,51,480	1,67,51,480			
2052	00	090	(01) Chief Minister`S Secretariat.	0	(01) Salaries		General-Voted	1767	Voucher	29,190	0	0	0			29,190	29,190
							General-Voted	2045	Voucher	98,776	0	0	0			98,776	98,776
							General-Voted	2064	Voucher	8,290	0	0	0			8,290	8,290
							General-Voted	480	Voucher	2,48,360	0	13,000	0			2,35,360	2,48,360
							General-Voted	660	Voucher	16,73,634	0	87,530	6,600			15,79,504	16,73,634
							General-Voted	808	Voucher	2,49,734	0	0	0			2,49,734	2,49,734
						Total Object Head-- 1 :				23,07,984	0	1,00,530	6,600			22,00,854	23,07,984
					02. Wages		General-Voted	1001	Voucher	82,460	0	0	0			82,460	82,460
							General-Voted	1809	Voucher	19,995	0	0	0			19,995	19,995
							General-Voted	2054	Voucher	8,380	0	0	0			8,380	8,380

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Demand : 03 COUNCIL OF MINISTERS																		
Department : C.M. Secretariat Department																		
Treasury Shillong (South) Treasury																		
D.D.O. : 4600001 Under Secretary Chief Minister'S Secretariat Meghalaya Shillong																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2052			00	090	(01) Chief Minister`S Secretariat.	0	02. Wages	Total Object Head-- 2 :				1,10,835	0	0	0	1,10,835	1,10,835	
							06.Medical Treatment	General-Voted	3197	Voucher		19,596	0	0	0	19,596	19,596	
							Total Object Head-- 6 :				19,596	0	0	0	19,596	19,596		
							(11) Travel Expenses	General-Voted	1130	Voucher		54,400	0	0	0	54,400	54,400	
								General-Voted	1131	Voucher		39,371	0	0	0	39,371	39,371	
								General-Voted	1132	Voucher		34,885	0	0	0	34,885	34,885	
								General-Voted	1342	Voucher		26,631	0	0	0	26,631	26,631	
								General-Voted	1343	Voucher		26,526	0	0	0	26,526	26,526	
								General-Voted	1344	Voucher		14,264	0	0	0	14,264	14,264	
								General-Voted	1345	Voucher		98,660	0	0	0	98,660	98,660	
								General-Voted	1346	Voucher		70,785	0	0	0	70,785	70,785	
								General-Voted	1348	Voucher		43,460	0	0	0	43,460	43,460	
								General-Voted	1778	Voucher		18,280	0	0	0	18,280	18,280	
								General-Voted	2133	Voucher		85,375	0	0	0	85,375	85,375	
								General-Voted	2134	Voucher		30,292	0	0	0	30,292	30,292	
								General-Voted	2135	Voucher		1,05,199	0	0	0	1,05,199	1,05,199	
								General-Voted	2138	Voucher		43,788	0	0	0	43,788	43,788	
								General-Voted	2139	Voucher		63,614	0	0	0	63,614	63,614	
								General-Voted	2140	Voucher		47,338	0	0	0	47,338	47,338	
								General-Voted	2151	Voucher		8,634	0	0	0	8,634	8,634	
							Total Object Head-- 11 :				8,11,502	0	0	0	8,11,502	8,11,502		
							12.Foreign Travel Expenses	General-Voted	2142	Voucher		58,593	0	0	0	58,593	58,593	

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand :		03 COUNCIL OF MINISTERS														
Department :		C.M. Secretariat Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		4600001 Under Secretary Chief Minister'S Secretariat Meghalaya Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2052	00	090	(01) Chief Minister`S Secretariat.	0	12.Foreign Travel Expenses	Total Object Head-- 12 :				58,593	0	0	0	0	58,593	58,593
					30.Other Contractual Services		General-Voted	1004	Voucher	8,00,000	0	0	0	0	8,00,000	8,00,000
							General-Voted	1005	Voucher	15,000	0	0	0	0	15,000	15,000
							General-Voted	1006	Voucher	1,46,482	0	0	0	0	1,46,482	1,46,482
							General-Voted	1007	Voucher	76,838	0	0	0	0	76,838	76,838
							General-Voted	1229	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	1231	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000
						Total Object Head-- 30 :				12,03,320	0	0	0	0	12,03,320	12,03,320
						Total Sub Head :				45,11,830	0	1,00,530	6,600		44,04,700	45,11,830
						Total Minor Head 90 :				45,11,830	0	1,00,530	6,600		44,04,700	45,11,830
						Total Sub Major Head 0 :				45,11,830	0	1,00,530	6,600		44,04,700	45,11,830
						Total Major Head 2052 :				45,11,830	0	1,00,530	6,600		44,04,700	45,11,830
						Total of Month :				2,12,63,310	0	1,00,530	6,600		2,11,56,180	2,12,63,310
						Total of DDO 4600001 :				33,08,51,430	2,000	3,11,590	30,800		33,05,07,040	33,08,49,430
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
33,08,49,430																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	03	COUNCIL OF MINISTERS					
Department :	C.M. Secretariat	Department					
Treasury	Shillong	(South) Treasury					
D.D.O. :	4600001	Under Secretary	Chief Minister'S Secretariat	Meghalaya	Shillong		
Summary of DDO wise expenditure							
2013	00	101	(01) Chief Minister	0	01. Salaries	General-Voted	6,18,000
2013	00	101	(01) Chief Minister	0	13. Office Expenses	General-Voted	85,61,187
2013	00	101	(01) Chief Minister	0	28. Professional Services.	General-Voted	31,50,474
2013	00	101	(01) Chief Minister	0	50.Other Charges	General-Voted	60,000
2013	00	104	(01) Chief Minister	0	20. Hispitality Expenses	General-Voted	1,33,136
2013	00	104	(04) Cm'S Flagship Programme	0	21.Supplies & Materials	General-Voted	53,29,650
2013	00	105	(05) Chief Minister'S Special Development Fund	0	36. Grants-In-Aid (Non-Salary)	General-Voted	30,00,00,000
2013	00	108	(01) Chief Minister	0	(11) Travel Expenses	General-Voted	8,53,641
2052	00	90	(01) Chief Minister`S Secretariat.	0	(01) Salaries	General-Voted	66,93,344
2052	00	90	(01) Chief Minister`S Secretariat.	0	02. Wages	General-Voted	3,12,440
2052	00	90	(01) Chief Minister`S Secretariat.	0	06.Medical Treatment	General-Voted	41,198
2052	00	90	(01) Chief Minister`S Secretariat.	0	(11) Travel Expenses	General-Voted	11,73,107
2052	00	90	(01) Chief Minister`S Secretariat.	0	12.Foreign Travel Expenses	General-Voted	58,593
2052	00	90	(01) Chief Minister`S Secretariat.	0	(13) Office Expenses	General-Voted	4,200
2052	00	90	(01) Chief Minister`S Secretariat.	0	30.Other Contractual Services	General-Voted	38,60,460

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Demand :	03	COUNCIL OF MINISTERS
Department :	C.M. Secretariat Department	
Treasury	Shillong (South) Treasury	
D.D.O. :	4600001	Under Secretary Chief Minister'S Secretariat Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
33,08,49,430		