

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	101	(01) Members Of Legislature	0	01. Salaries	General-Voted	1003	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1008	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1010	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1011	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1012	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1013	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1014	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1016	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1018	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1021	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1023	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1092	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1094	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1097	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1099	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1359	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1361	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1551	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1554	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1556	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1558	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1560	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1562	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1563	Voucher	2,02,000	0	0	0	2,02,000	2,02,000

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	101	(01) Members Of Legislature	0	01. Salaries	General-Voted	1563		2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1566	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1845	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1846	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1847	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1848	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1849	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1929	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1993	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1996	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	2010	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	2011	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	998	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	999	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
Total Object Head-- I :									74,74,000	0	0	0	74,74,000	74,74,000
Total Sub Head :									74,74,000	0	0	0	74,74,000	74,74,000
			(02) Speaker And Deputy Speaker	0	01.Salaries	General-Charged	1005	Voucher	2,03,000	0	0	0	2,03,000	2,03,000
						General-Charged	1360	Voucher	2,05,000	0	0	0	2,05,000	2,05,000
Total Object Head-- I :									4,08,000	0	0	0	4,08,000	4,08,000
Total Sub Head :									4,08,000	0	0	0	4,08,000	4,08,000
			(04) Chief Whip And Deputy Chief Whip	0	(01) Salaries	General-Voted	1006	Voucher	2,03,000	0	0	0	2,03,000	2,03,000
						General-Voted	1553	Voucher	2,04,000	0	0	0	2,04,000	2,04,000

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Shillong

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	101	(04) Chief Whip And Deputy Chief Whip	0	(01) Salaries				4,07,000	0	0	0	4,07,000	4,07,000
									Total Object Head-- I :	4,07,000	0	0	0	4,07,000
									Total Sub Head :	4,07,000	0	0	0	4,07,000
			(06) Leader Of Opposition	0	(01) Salaries	General-Voted	1001	Voucher	2,04,000	0	0	0	2,04,000	2,04,000
									Total Object Head-- I :	2,04,000	0	0	0	2,04,000
									Total Sub Head :	2,04,000	0	0	0	2,04,000
			(10) Opposition Chief Whip	0	1. Salaries,Sumtuary Allowance	General-Voted	1564	Voucher	2,04,000	0	0	0	2,04,000	2,04,000
									Total Object Head-- I :	2,04,000	0	0	0	2,04,000
									Total Sub Head :	2,04,000	0	0	0	2,04,000
									Total Minor Head 101 :	86,97,000	0	0	0	86,97,000
		103	(01) Secretariat Establishment	0	(01) Salaries	General-Voted	1275	Voucher	3,672	0	0	0	3,672	3,672
						General-Voted	1276	Voucher	2,13,680	0	0	0	2,13,680	2,13,680
						General-Voted	1277	Voucher	11,648	0	0	0	11,648	11,648
						General-Voted	1278	Voucher	16,952	0	0	0	16,952	16,952
						General-Voted	1279	Voucher	3,096	0	0	0	3,096	3,096
						General-Voted	1280	Voucher	1,664	0	0	0	1,664	1,664
						General-Voted	1423	Voucher	1,46,320	0	0	0	1,46,320	1,46,320
						General-Voted	1424	Voucher	26,664	0	0	0	26,664	26,664
						General-Voted	1456	Voucher	4,50,048	0	0	0	4,50,048	4,50,048
						General-Voted	149	Voucher	5,05,483	0	28,640	0	4,76,843	5,05,483
						General-Voted	150	Voucher	81,842	1,000	0	0	80,842	80,842
						General-Voted	151	Voucher	53,97,891	18,000	10,000	1,01,200	52,68,691	53,79,891

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Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	(01) Salaries	General-Voted	152	Voucher	2,34,308	1,000	0	6,600	2,26,708	2,33,308
						General-Voted	153	Voucher	42,48,695	37,000	4,35,050	74,800	37,01,845	42,11,695
						General-Voted	154	Voucher	92,33,613	1,57,000	0	2,91,500	87,85,113	90,76,613
						General-Voted	155	Voucher	29,113	2,000	0	6,600	20,513	27,113
						General-Voted	156	Voucher	14,286	0	0	0	14,286	14,286
						General-Voted	157	Voucher	1,40,397	0	0	0	1,40,397	1,40,397
						General-Voted	158	Voucher	55,554	0	0	0	55,554	55,554
						General-Voted	188	Voucher	28,52,888	12,796	3,00,930	2,200	25,36,962	28,40,092
						General-Voted	40	Voucher	64,146	1,000	0	2,200	60,946	63,146
						General-Voted	41	Voucher	2,58,550	0	39,000	4,400	2,15,150	2,58,550
						General-Voted	42	Voucher	61,88,157	21,000	5,57,280	67,000	55,42,877	61,67,157
						General-Voted	43	Voucher	28,992	0	0	0	28,992	28,992
						General-Voted	44	Voucher	3,29,627	4,000	24,920	13,200	2,87,507	3,25,627
						General-Voted	929	Voucher	79,906	1,000	0	2,200	76,706	78,906
						General-Voted	931	Voucher	34,364	0	0	2,200	32,164	34,364
Total Object Head-- I :									3,06,51,556	2,55,796	13,95,820	5,74,100	2,84,25,840	3,03,95,760
				02. Wages		General-Voted	1362	Voucher	15,720	0	0	0	15,720	15,720
						General-Voted	1363	Voucher	80,688	0	0	0	80,688	80,688
						General-Voted	1364	Voucher	3,34,470	0	0	0	3,34,470	3,34,470
						General-Voted	1365	Voucher	1,98,679	0	0	0	1,98,679	1,98,679
						General-Voted	1366	Voucher	17,39,088	0	0	0	17,39,088	17,39,088
						General-Voted	1367	Voucher	1,99,360	0	0	0	1,99,360	1,99,360
						General-Voted	1368	Voucher	13,02,064	0	0	0	13,02,064	13,02,064

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE													
Department :		Legislative Assembly/Assembly Secretariat Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	02. Wages	Total Object Head-- 2 :				38,70,069	0	0	0	38,70,069	38,70,069
					(11) Travel Expenses		General-Voted	1930	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
							General-Voted	2012	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						Total Object Head-- 11 :				4,30,000	0	0	0	4,30,000	4,30,000
						Total Sub Head :				3,49,51,625	2,55,796	13,95,820	5,74,100	3,27,25,909	3,46,95,829
						Total Minor Head 103 :				3,49,51,625	2,55,796	13,95,820	5,74,100	3,27,25,909	3,46,95,829
						Total Sub Major Head 2 :				4,36,48,625	2,55,796	13,95,820	5,74,100	4,14,22,909	4,33,92,829
						Total Major Head 2011 :				4,36,48,625	2,55,796	13,95,820	5,74,100	4,14,22,909	4,33,92,829
2058	00	103	(07) Meghalaya Legislative Assembly Printing Press	0	(01) Salaries		General-Voted	109	Voucher	22,446	0	0	0	22,446	22,446
							General-Voted	110	Voucher	29,68,869	8,500	3,46,820	11,000	26,02,549	29,60,369
							General-Voted	15	Voucher	5,954	0	0	0	5,954	5,954
							General-Voted	16	Voucher	43,720	0	0	0	43,720	43,720
							General-Voted	17	Voucher	44,44,075	21,000	0	90,200	43,32,875	44,23,075
							General-Voted	18	Voucher	1,40,703	0	9,710	0	1,30,993	1,40,703
							General-Voted	962	Voucher	2,19,488	0	0	0	2,19,488	2,19,488
							General-Voted	965	Voucher	7,768	0	0	0	7,768	7,768
							General-Voted	968	Voucher	1,48,664	0	0	0	1,48,664	1,48,664
						Total Object Head-- 1 :				80,01,687	29,500	3,56,530	1,01,200	75,14,457	79,72,187
					02. Wages		General-Voted	1369	Voucher	36,018	0	0	0	36,018	36,018
							General-Voted	1370	Voucher	4,42,600	0	0	0	4,42,600	4,42,600
						Total Object Head-- 2 :				4,78,618	0	0	0	4,78,618	4,78,618

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2058	00	103	(07) Meghalaya Legislative Assembly Printing Press	0	06.Medical Treatment	General-Voted	295	Challan	-1,26,286	0	0	0	-1,26,286	-1,26,286
						General-Voted	296	Challan	-36,336	0	0	0	-36,336	-36,336
Total Object Head-- 6 :									-1,62,622	0	0	0	-1,62,622	-1,62,622
				Rents, Rates And Taxes	General-Voted	2013	Voucher	1,08,635	0	0	0	1,08,635	1,08,635	
Total Object Head-- 14 :									1,08,635	0	0	0	1,08,635	1,08,635
Total Sub Head :									84,26,318	29,500	3,56,530	1,01,200	79,39,088	83,96,818
Total Minor Head 103 :									84,26,318	29,500	3,56,530	1,01,200	79,39,088	83,96,818
Total Sub Major Head 0 :									84,26,318	29,500	3,56,530	1,01,200	79,39,088	83,96,818
Total Major Head 2058 :									84,26,318	29,500	3,56,530	1,01,200	79,39,088	83,96,818
Total of Month :									5,20,74,943	2,85,296	17,52,350	6,75,300	4,93,61,997	5,17,89,647

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	101	(01) Members Of Legislature	0	01. Salaries	General-Voted	1000	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1002	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1003	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1004	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1005	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1042	Voucher	2,02,000	0	0	0	2,02,000	2,02,000

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	101	(01) Members Of Legislature	0	01. Salaries	General-Voted	1045	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1048	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1049	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1050	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1054	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1056	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1057	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1059	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1401	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1402	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1404	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1406	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1409	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1411	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1413	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1415	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1417	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1418	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1420	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1422	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1423	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1424	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1425	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1426	Voucher	2,02,000	0	0	0	2,02,000	2,02,000

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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE															
Department : Legislative Assembly/Assembly Secretariat Department															
Treasury : Shillong (South) Treasury															
D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2011	02	101	(01) Members Of Legislature	0	01. Salaries	General-Voted		1426		2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		1428	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		1430	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		1435	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		1440	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		984	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		985	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		986	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		987	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		988	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		989	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		990	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		991	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		992	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		993	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		994	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		995	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		997	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted		998	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
Total Object Head-- I :										96,96,000	0	0	0	96,96,000	96,96,000
Total Sub Head :										96,96,000	0	0	0	96,96,000	96,96,000
			(02) Speaker And Deputy Speaker	0	01.Salaries	General-Charged		1001	Voucher	2,03,000	0	0	0	2,03,000	2,03,000
						General-Charged		1438	Voucher	2,05,000	0	0	0	2,05,000	2,05,000

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	101	(02) Speaker And Deputy Speaker	01.Salaries	Total Object Head-- 1 :				4,08,000	0	0	0	4,08,000	4,08,000
				(13) Office Expenses	General-Charged	2291	Voucher		31,103	0	0	0	31,103	31,103
					General-Charged	823	Voucher		31,090	0	0	0	31,090	31,090
					Total Object Head-- 13 :				62,193	0	0	0	62,193	62,193
					Total Sub Head :				4,70,193	0	0	0	4,70,193	4,70,193
			(03) Discretionary Grant By Speaker/Deputy Speaker	20. Hospitality Expenses/Other Administrative Expenses	General-Voted	2292	Voucher		8,500	0	0	0	8,500	8,500
					General-Voted	830	Voucher		8,500	0	0	0	8,500	8,500
					Total Object Head-- 20 :				17,000	0	0	0	17,000	17,000
					Total Sub Head :				17,000	0	0	0	17,000	17,000
			(04) Chief Whip And Deputy Chief Whip	(01) Salaries	General-Voted	1052	Voucher		2,03,000	0	0	0	2,03,000	2,03,000
					General-Voted	1053	Voucher		2,04,000	0	0	0	2,04,000	2,04,000
					Total Object Head-- 1 :				4,07,000	0	0	0	4,07,000	4,07,000
				11. Travel Expenses	General-Voted	2875	Voucher		32,760	0	0	0	32,760	32,760
					General-Voted	2876	Voucher		32,760	0	0	0	32,760	32,760
					Total Object Head-- 11 :				65,520	0	0	0	65,520	65,520
				(13) Office Expenses	General-Voted	1360	Voucher		1,03,050	0	0	0	1,03,050	1,03,050
					General-Voted	1382	Voucher		1,03,030	0	0	0	1,03,030	1,03,030
					Total Object Head-- 13 :				2,06,080	0	0	0	2,06,080	2,06,080
				20.Hospitality Expenses/Other Administrative Exoenses	General-Voted	1398	Voucher		17,000	0	0	0	17,000	17,000
					Total Object Head-- 20 :				17,000	0	0	0	17,000	17,000

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Run Date :

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2011	02	101	(04) Chief Whip And Deputy Chief Whip	Total Sub Head :					6,95,600	0	0	0	6,95,600	6,95,600	
			(06) Leader Of Opposition	0	(01) Salaries	General-Voted	1432	Voucher	2,04,000	0	0	0	2,04,000	2,04,000	
					Total Object Head-- I :				2,04,000	0	0	0	2,04,000	2,04,000	
					(11) Travel Expenses	General-Voted	821	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- II :				1,50,000	0	0	0	1,50,000	1,50,000	
					(13) Office Expenses	General-Voted	2293	Voucher	51,398	0	0	0	51,398	51,398	
						General-Voted	825	Voucher	51,398	0	0	0	51,398	51,398	
					Total Object Head-- 13 :				1,02,796	0	0	0	1,02,796	1,02,796	
					20. Hospitality Expenses/ Other Administrative Expenses	General-Voted	2294	Voucher	8,500	0	0	0	8,500	8,500	
						General-Voted	828	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 20 :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				4,73,796	0	0	0	4,73,796	4,73,796	
			(10) Opposition Chief Whip	0	1. Salaries,Sumtuary Allowance	General-Voted	999	Voucher	2,04,000	0	0	0	2,04,000	2,04,000	
					Total Object Head-- I :				2,04,000	0	0	0	2,04,000	2,04,000	
					13. Office Expenses	General-Voted	2289	Voucher	51,195	0	0	0	51,195	51,195	
						General-Voted	824	Voucher	1,02,205	0	0	0	1,02,205	1,02,205	
					Total Object Head-- 13 :				1,53,400	0	0	0	1,53,400	1,53,400	
					20.Hospitality/Entertainment Expenses,Gifts,Expensesonconducted Tours	General-Voted	2290	Voucher	8,500	0	0	0	8,500	8,500	
						General-Voted	829	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 20 :				25,500	0	0	0	25,500	25,500	

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	101	(10) Opposition Chief Whip						3,82,900	0	0	0	3,82,900	3,82,900
									1,17,35,489	0	0	0	1,17,35,489	1,17,35,489
		103	(01) Secretariat Establishment	0	(01) Salaries									
					General-Voted		10	Voucher	27,15,236	1,000	2,83,520	2,200	24,28,516	27,14,236
					General-Voted		11	Voucher	1,28,124	0	0	0	1,28,124	1,28,124
					General-Voted		1195	Voucher	7,418	0	0	0	7,418	7,418
					General-Voted		12	Voucher	23,380	0	0	0	23,380	23,380
					General-Voted		13	Voucher	64,146	1,000	0	2,200	60,946	63,146
					General-Voted		14	Voucher	2,34,308	1,000	0	6,600	2,26,708	2,33,308
					General-Voted		15	Voucher	41,78,555	37,000	4,35,050	74,800	36,31,705	41,41,555
					General-Voted		1524	Voucher	39,894	0	0	0	39,894	39,894
					General-Voted		16	Voucher	5,10,059	0	28,640	0	4,81,419	5,10,059
					General-Voted		17	Voucher	34,364	0	0	2,200	32,164	34,364
					General-Voted		2192	Voucher	2,74,684	0	0	0	2,74,684	2,74,684
					General-Voted		2589	Voucher	3,652	0	0	0	3,652	3,652
					General-Voted		8	Voucher	3,29,627	4,000	24,920	13,200	2,87,507	3,25,627
					General-Voted		9	Voucher	92,30,853	1,57,000	0	2,91,500	87,82,353	90,73,853
					General-Voted		901	Voucher	79,906	1,000	0	2,200	76,706	78,906
					General-Voted		902	Voucher	1,03,888	0	10,000	0	93,888	1,03,888
					General-Voted		903	Voucher	64,854	0	0	0	64,854	64,854
					General-Voted		904	Voucher	1,03,888	0	10,000	0	93,888	1,03,888
					General-Voted		905	Voucher	25,644	0	0	0	25,644	25,644
					General-Voted		906	Voucher	45,648	0	0	0	45,648	45,648
					General-Voted		907	Voucher						

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	103	(01) Secretariat Establishment	0	(01) Salaries	General-Voted	907		74,524	0	0	0	74,524	74,524
						General-Voted	908	Voucher	11,467	0	0	0	11,467	11,467
						General-Voted	909	Voucher	3,13,828	0	0	0	3,13,828	3,13,828
						General-Voted	910	Voucher	13,120	0	0	0	13,120	13,120
						General-Voted	911	Voucher	4,096	0	0	0	4,096	4,096
						General-Voted	912	Voucher	2,58,550	0	39,000	4,400	2,15,150	2,58,550
						General-Voted	913	Voucher	2,67,811	0	32,630	2,200	2,32,981	2,67,811
						General-Voted	914	Voucher	3,992	0	0	0	3,992	3,992
						General-Voted	915	Voucher	93,012	0	5,840	0	87,172	93,012
						General-Voted	916	Voucher	1,29,477	0	0	0	1,29,477	1,29,477
						General-Voted	917	Voucher	58,46,628	19,000	5,22,550	64,800	52,40,278	58,27,628
						General-Voted	918	Voucher	56,56,004	19,000	10,000	1,07,800	55,19,204	56,37,004
Total Object Head-- I :									3,08,70,637	2,40,000	14,02,150	5,74,100	2,86,54,387	3,06,30,637
					02. Wages	General-Voted	1065	Voucher	3,34,470	0	0	0	3,34,470	3,34,470
						General-Voted	1067	Voucher	16,800	0	0	0	16,800	16,800
						General-Voted	1340	Voucher	16,800	0	0	0	16,800	16,800
						General-Voted	1646	Voucher	16,58,729	0	0	0	16,58,729	16,58,729
						General-Voted	2108	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	2109	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	2118	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	542	Voucher	8,400	0	0	0	8,400	8,400
						General-Voted	543	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	544	Voucher	1,92,270	0	0	0	1,92,270	1,92,270

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	103	(01) Secretariat Establishment	0	02. Wages	General-Voted	545	Voucher	17,39,088	0	0	0	17,39,088	17,39,088
Total Object Head-- 2 :									40,13,357	0	0	0	40,13,357	40,13,357
				06. Medical Treatment	General-Voted	1006	Voucher	1,16,373	0	0	0	0	1,16,373	1,16,373
					General-Voted	1061	Voucher	15,943	0	0	0	0	15,943	15,943
					General-Voted	1070	Voucher	22,753	0	0	0	0	22,753	22,753
					General-Voted	1297	Voucher	22,206	0	0	0	0	22,206	22,206
					General-Voted	1298	Voucher	11,208	0	0	0	0	11,208	11,208
					General-Voted	1337	Voucher	20,246	0	0	0	0	20,246	20,246
					General-Voted	1641	Voucher	54,328	0	0	0	0	54,328	54,328
					General-Voted	1643	Voucher	57,813	0	0	0	0	57,813	57,813
					General-Voted	1645	Voucher	13,237	0	0	0	0	13,237	13,237
					General-Voted	1649	Voucher	42,012	0	0	0	0	42,012	42,012
					General-Voted	1792	Voucher	51,277	0	0	0	0	51,277	51,277
					General-Voted	2106	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000
					General-Voted	2440	Voucher	43,892	0	0	0	0	43,892	43,892
					General-Voted	2441	Voucher	7,85,720	0	0	0	0	7,85,720	7,85,720
					General-Voted	2442	Voucher	64,333	0	0	0	0	64,333	64,333
					General-Voted	2443	Voucher	1,33,286	0	0	0	0	1,33,286	1,33,286
					General-Voted	2565	Voucher	2,93,420	0	0	0	0	2,93,420	2,93,420
					General-Voted	2854	Voucher	16,250	0	0	0	0	16,250	16,250
					General-Voted	2855	Voucher	1,12,912	0	0	0	0	1,12,912	1,12,912
					General-Voted	2856	Voucher	30,739	0	0	0	0	30,739	30,739
					General-Voted	2857	Voucher	57,662	0	0	0	0	57,662	57,662

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	06.Medical Treatment	General-Voted	820	Voucher	51,860	0	0	0	51,860	51,860
Total Object Head-- 6 :									23,17,470	0	0	0	23,17,470	23,17,470
			(11) Travel Expenses		General-Voted		1640	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					General-Voted		2122	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					General-Voted		2295	Voucher	90,000	0	0	0	90,000	90,000
					General-Voted		2473	Voucher	2,10,140	0	0	0	2,10,140	2,10,140
					General-Voted		2476	Voucher	2,78,905	0	0	0	2,78,905	2,78,905
					General-Voted		2478	Voucher	2,76,975	0	0	0	2,76,975	2,76,975
					General-Voted		2480	Voucher	2,48,090	0	0	0	2,48,090	2,48,090
					General-Voted		2482	Voucher	65,171	0	0	0	65,171	65,171
					General-Voted		2485	Voucher	2,31,271	0	0	0	2,31,271	2,31,271
					General-Voted		2487	Voucher	43,908	0	0	0	43,908	43,908
					General-Voted		2489	Voucher	15,122	0	0	0	15,122	15,122
					General-Voted		2491	Voucher	15,122	0	0	0	15,122	15,122
					General-Voted		2494	Voucher	45,483	0	0	0	45,483	45,483
					General-Voted		2495	Voucher	45,483	0	0	0	45,483	45,483
					General-Voted		2496	Voucher	1,62,931	0	0	0	1,62,931	1,62,931
					General-Voted		2509	Voucher	63,939	0	0	0	63,939	63,939
					General-Voted		2510	Voucher	2,06,496	0	0	0	2,06,496	2,06,496
					General-Voted		2512	Voucher	54,160	0	0	0	54,160	54,160
					General-Voted		2513	Voucher	45,760	0	0	0	45,760	45,760
					General-Voted		2514	Voucher	19,740	0	0	0	19,740	19,740
					General-Voted		2515	Voucher	15,122	0	0	0	15,122	15,122

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	(11) Travel Expenses	General-Voted		2516	Voucher	15,122	0	0	0	15,122	15,122
						General-Voted		2517	Voucher	15,122	0	0	0	15,122	15,122
						General-Voted		2518	Voucher	15,122	0	0	0	15,122	15,122
						General-Voted		2519	Voucher	96,952	0	0	0	96,952	96,952
						General-Voted		2520	Voucher	45,483	0	0	0	45,483	45,483
						General-Voted		2521	Voucher	45,483	0	0	0	45,483	45,483
						General-Voted		2522	Voucher	3,80,668	0	0	0	3,80,668	3,80,668
						General-Voted		2548	Voucher	15,122	0	0	0	15,122	15,122
						General-Voted		2549	Voucher	15,122	0	0	0	15,122	15,122
						General-Voted		2599	Voucher	1,02,826	0	0	0	1,02,826	1,02,826
						General-Voted		2706	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						General-Voted		2860	Voucher	2,48,065	0	0	0	2,48,065	2,48,065
						General-Voted		2861	Voucher	2,89,630	0	0	0	2,89,630	2,89,630
						General-Voted		2862	Voucher	2,82,190	0	0	0	2,82,190	2,82,190
						General-Voted		2863	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted		2864	Voucher	12,000	0	0	0	12,000	12,000
						General-Voted		2865	Voucher	1,21,186	0	0	0	1,21,186	1,21,186
						General-Voted		2866	Voucher	6,880	0	0	0	6,880	6,880
						General-Voted		2867	Voucher	1,15,348	0	0	0	1,15,348	1,15,348
						Total Object Head-- II :				45,85,139	0	0	0	45,85,139	45,85,139
					(13) Office Expenses	General-Voted		1345	Voucher	1,36,157	0	0	0	1,36,157	1,36,157
						General-Voted		1349	Voucher	2,53,340	0	0	0	2,53,340	2,53,340
						General-Voted		1351	Voucher	75,367	0	0	0	75,367	75,367

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	(13) Office Expenses	General-Voted		1355	Voucher	5,306	0	0	0	5,306	5,306
						General-Voted		1363	Voucher	15,410	0	0	0	15,410	15,410
						General-Voted		1367	Voucher	13,306	0	0	0	13,306	13,306
						General-Voted		1371	Voucher	5,32,500	0	0	0	5,32,500	5,32,500
						General-Voted		1375	Voucher	4,82,800	0	0	0	4,82,800	4,82,800
						General-Voted		1378	Voucher	3,98,249	0	0	0	3,98,249	3,98,249
						General-Voted		1637	Voucher	5,65,825	0	0	0	5,65,825	5,65,825
						General-Voted		1639	Voucher	96,437	0	0	0	96,437	96,437
						General-Voted		1648	Voucher	1,12,920	0	0	0	1,12,920	1,12,920
						General-Voted		1794	Voucher	8,56,072	0	0	0	8,56,072	8,56,072
						General-Voted		1795	Voucher	72,216	0	0	0	72,216	72,216
						General-Voted		2103	Voucher	18,850	0	0	0	18,850	18,850
						General-Voted		2104	Voucher	10,846	0	0	0	10,846	10,846
						General-Voted		2105	Voucher	12,677	0	0	0	12,677	12,677
						General-Voted		2107	Voucher	2,03,786	0	0	0	2,03,786	2,03,786
						General-Voted		2117	Voucher	7,705	0	0	0	7,705	7,705
						General-Voted		2284	Voucher	1,14,602	0	0	0	1,14,602	1,14,602
						General-Voted		2285	Voucher	7,52,000	0	0	0	7,52,000	7,52,000
						General-Voted		2286	Voucher	7,36,000	0	0	0	7,36,000	7,36,000
						General-Voted		2287	Voucher	3,78,400	0	0	0	3,78,400	3,78,400
						General-Voted		2296	Voucher	2,22,218	0	0	0	2,22,218	2,22,218
						General-Voted		2437	Voucher	8,095	0	0	0	8,095	8,095
						General-Voted		2438	Voucher	7,770	0	0	0	7,770	7,770
						General-Voted		2439	Voucher						

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE													
Department :		Legislative Assembly/Assembly Secretariat Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	(13) Office Expenses	General-Voted		2439		3,16,485	0	0	0	3,16,485	3,16,485
						General-Voted		2615	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted		2868	Voucher	1,18,645	0	0	0	1,18,645	1,18,645
						General-Voted		2869	Voucher	15,65,155	0	0	0	15,65,155	15,65,155
						General-Voted		2870	Voucher	1,569	0	0	0	1,569	1,569
						General-Voted		2871	Voucher	1,95,860	0	0	0	1,95,860	1,95,860
						General-Voted		2873	Voucher	5,93,572	0	0	0	5,93,572	5,93,572
						General-Voted		2874	Voucher	4,96,491	0	0	0	4,96,491	4,96,491
						General-Voted		822	Voucher	16,190	0	0	0	16,190	16,190
						General-Voted		826	Voucher	7,770	0	0	0	7,770	7,770
						General-Voted		827	Voucher	7,705	0	0	0	7,705	7,705
Total Object Head-- 13 :										94,68,296	0	0	0	94,68,296	94,68,296
					16. Publications	General-Voted		1387	Voucher	48,720	0	0	0	48,720	48,720
						General-Voted		1390	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted		1393	Voucher	31,821	0	0	0	31,821	31,821
						General-Voted		1647	Voucher	10,138	0	0	0	10,138	10,138
						General-Voted		2858	Voucher	1,70,995	0	0	0	1,70,995	1,70,995
						General-Voted		2859	Voucher	1,02,714	0	0	0	1,02,714	1,02,714
Total Object Head-- 16 :										3,78,388	0	0	0	3,78,388	3,78,388
					20. Hospitality Expenses/Other Administrative Expenses	General-Voted		1073	Voucher	7,67,000	0	0	0	7,67,000	7,67,000
						General-Voted		1076	Voucher	9,85,300	0	0	0	9,85,300	9,85,300
						General-Voted		1079	Voucher	9,69,669	0	0	0	9,69,669	9,69,669
						General-Voted		1081	Voucher	7,67,000	0	0	0	7,67,000	7,67,000

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	103	(01) Secretariat Establishment	0	20. Hospitality Expenses/Other Administrative Expenses	General-Voted	1083	Voucher	4,60,200	0	0	0	4,60,200	4,60,200
						General-Voted	1086	Voucher	7,67,000	0	0	0	7,67,000	7,67,000
						General-Voted	1089	Voucher	7,67,000	0	0	0	7,67,000	7,67,000
						General-Voted	1091	Voucher	9,97,100	0	0	0	9,97,100	9,97,100
						General-Voted	1094	Voucher	7,49,300	0	0	0	7,49,300	7,49,300
						General-Voted	1396	Voucher	17,000	0	0	0	17,000	17,000
						General-Voted	1642	Voucher	2,94,000	0	0	0	2,94,000	2,94,000
						General-Voted	1644	Voucher	48,480	0	0	0	48,480	48,480
						General-Voted	2102	Voucher	2,75,625	0	0	0	2,75,625	2,75,625
						General-Voted	2123	Voucher	1,66,970	0	0	0	1,66,970	1,66,970
						General-Voted	2152	Voucher	27,006	0	0	0	27,006	27,006
						General-Voted	2157	Voucher	8,26,875	0	0	0	8,26,875	8,26,875
						General-Voted	2172	Voucher	1,21,128	0	0	0	1,21,128	1,21,128
						General-Voted	2173	Voucher	39,690	0	0	0	39,690	39,690
						General-Voted	2288	Voucher	11,20,000	0	0	0	11,20,000	11,20,000
						General-Voted	2469	Voucher	8,67,300	0	0	0	8,67,300	8,67,300
						General-Voted	2613	Voucher	70,935	0	0	0	70,935	70,935
						General-Voted	2614	Voucher	6,195	0	0	0	6,195	6,195
						General-Voted	2707	Voucher	95,267	0	0	0	95,267	95,267
						General-Voted	2877	Voucher	33,040	0	0	0	33,040	33,040
Total Object Head-- 20 :									1,12,39,080	0	0	0	1,12,39,080	1,12,39,080
						General-Voted	2110	Voucher	85,987	0	0	0	85,987	85,987
						General-Voted	2111	Voucher	4,15,200	0	0	0	4,15,200	4,15,200

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	27. Minor Works/Maintenance	General-Voted	2762	Voucher	91,378	0	0	0	91,378	91,378
						General-Voted	2763	Voucher	97,436	0	0	0	97,436	97,436
						General-Voted	2878	Voucher	7,54,900	0	0	0	7,54,900	7,54,900
						General-Voted	2879	Voucher	2,59,500	0	0	0	2,59,500	2,59,500
						General-Voted	2880	Voucher	2,63,200	0	0	0	2,63,200	2,63,200
						General-Voted	2881	Voucher	6,72,500	0	0	0	6,72,500	6,72,500
						General-Voted	2882	Voucher	4,85,800	0	0	0	4,85,800	4,85,800
						General-Voted	2883	Voucher	31,782	0	0	0	31,782	31,782
						General-Voted	2884	Voucher	51,803	0	0	0	51,803	51,803
						General-Voted	2885	Voucher	6,64,700	0	0	0	6,64,700	6,64,700
						General-Voted	2886	Voucher	8,01,200	0	0	0	8,01,200	8,01,200
						General-Voted	2887	Voucher	7,12,600	0	0	0	7,12,600	7,12,600
						General-Voted	2888	Voucher	7,45,300	0	0	0	7,45,300	7,45,300
Total Object Head-- 27 :									61,33,286	0	0	0	61,33,286	61,33,286
					51.Motor Vehicles	General-Voted	1635	Voucher	2,84,693	0	0	0	2,84,693	2,84,693
						General-Voted	1636	Voucher	33,767	0	0	0	33,767	33,767
						General-Voted	1793	Voucher	83,180	0	0	0	83,180	83,180
						General-Voted	2120	Voucher	84,120	0	0	0	84,120	84,120
						General-Voted	2435	Voucher	37,675	0	0	0	37,675	37,675
						General-Voted	2708	Voucher	13,437	0	0	0	13,437	13,437
Total Object Head-- 51 :									5,36,872	0	0	0	5,36,872	5,36,872
Total Sub Head :									6,95,42,525	2,40,000	14,02,150	5,74,100	6,73,26,275	6,93,02,525

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	103	(05) Contribution To The Nercpa	0	32.Contribution	General-Voted	2889	Voucher	5,00,000	0	0	0	5,00,000	5,00,000
Total Object Head-- 32 :									5,00,000	0	0	0	5,00,000	5,00,000
Total Sub Head :									5,00,000	0	0	0	5,00,000	5,00,000
			(09)Digitalisation Of State Legislative Records	0	Office Expenses	General-Voted	1638	Voucher	11,89,499	0	0	0	11,89,499	11,89,499
						General-Voted	2760	Voucher	2,53,724	0	0	0	2,53,724	2,53,724
						General-Voted	2761	Voucher	6,19,386	0	0	0	6,19,386	6,19,386
						General-Voted	2765	Voucher	2,49,792	0	0	0	2,49,792	2,49,792
						General-Voted	2766	Voucher	1,93,956	0	0	0	1,93,956	1,93,956
						General-Voted	2872	Voucher	1,08,209	0	0	0	1,08,209	1,08,209
Total Object Head-- 13 :									26,14,566	0	0	0	26,14,566	26,14,566
Total Sub Head :									26,14,566	0	0	0	26,14,566	26,14,566
Total Minor Head 103 :									7,26,57,091	2,40,000	14,02,150	5,74,100	7,04,40,841	7,24,17,091
		800	(01) Common Fund Set Up By Presiding Officer' Forum For Assisting Small States To Host Conferences	0	31. Grants-In-Aid (Salary)	General-Voted	2504	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
Total Object Head-- 31 :									2,00,000	0	0	0	2,00,000	2,00,000
Total Sub Head :									2,00,000	0	0	0	2,00,000	2,00,000
Total Minor Head 800 :									2,00,000	0	0	0	2,00,000	2,00,000
Total Sub Major Head 2 :									8,45,92,580	2,40,000	14,02,150	5,74,100	8,23,76,330	8,43,52,580
Total Major Head 2011 :									8,45,92,580	2,40,000	14,02,150	5,74,100	8,23,76,330	8,43,52,580
2058	00	103	(07) Meghalaya Legislative Assembly	0	(01) Salaries	General-Voted	246	Voucher	14,839	0	0	0	14,839	14,839
						General-Voted	2505	Voucher	4,740	0	0	0	4,740	4,740

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	- 7610							
2058	00	103	(07) Meghalaya Legislative Assembly Printing Press	0	(01) Salaries	General-Voted		253	Voucher	45,16,787	21,000	0	90,200	44,05,587	44,95,787					
						General-Voted		254	Voucher	1,40,703	0	9,710	0	1,30,993	1,40,703					
						General-Voted		255	Voucher	29,68,869	8,500	3,51,820	11,000	25,97,549	29,60,369					
					Total Object Head-- 1 :										76,45,938	29,500	3,61,530	1,01,200	71,53,708	76,16,438
					02. Wages	General-Voted		839	Voucher	1,00,000	0	0	0	1,00,000	1,00,000					
						General-Voted		840	Voucher	31,320	0	0	0	31,320	31,320					
						General-Voted		841	Voucher	4,42,600	0	0	0	4,42,600	4,42,600					
					Total Object Head-- 2 :										5,73,920	0	0	0	5,73,920	5,73,920
					06. Medical Treatment	General-Voted		1302	Voucher	3,812	0	0	0	3,812	3,812					
						General-Voted		1303	Voucher	25,606	0	0	0	25,606	25,606					
						General-Voted		2497	Voucher	50,898	0	0	0	50,898	50,898					
						General-Voted		2709	Voucher	12,909	0	0	0	12,909	12,909					
						General-Voted		2710	Voucher	31,238	0	0	0	31,238	31,238					
						General-Voted		657	Challan	-23,932	0	0	0	-23,932	-23,932					
					Total Object Head-- 6 :										1,00,531	0	0	0	1,00,531	1,00,531
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2523	Voucher	34,338	0	0	0	34,338	34,338					
						Total Object Head-- 11 :										34,338	0	0	0	34,338
					Rents, Rates And Taxes	General-Voted		2590	Voucher	1,87,005	0	0	0	1,87,005	1,87,005					
						Total Object Head-- 14 :										1,87,005	0	0	0	1,87,005
					27. Minor Works/Maintenance	General-Voted		1449	Voucher	28,16,423	0	0	0	28,16,423	28,16,423					
						General-Voted		2121	Voucher	28,320	0	0	0	28,320	28,320					
						General-Voted		2591	Voucher											

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Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE															
Department :		Legislative Assembly/Assembly Secretariat Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2058	00	103	(07) Meghalaya Legislative Assembly Printing Press	0	27. Minor Works/Maintenance	General-Voted	2591		1,81,720	0	0	0	1,81,720	1,81,720			
						General-Voted	2592	Voucher	45,784	0	0	45,784	45,784				
						General-Voted	2593	Voucher	1,37,250	0	0	1,37,250	1,37,250				
						General-Voted	2594	Voucher	1,37,250	0	0	1,37,250	1,37,250				
						General-Voted	2595	Voucher	1,37,250	0	0	1,37,250	1,37,250				
						Total Object Head-- 27 :			34,83,997	0	0	0	34,83,997	34,83,997			
						Total Sub Head :			1,20,25,729	29,500	3,61,530	1,01,200	1,15,33,499	1,19,96,229			
						(09) Printing Materials	0	21. Materials And Supplies, Store And Equipments	General-Voted	2596	Voucher	1,38,640	0	0	0	1,38,640	1,38,640
									General-Voted	2597	Voucher	1,13,400	0	0	1,13,400	1,13,400	
									General-Voted	2598	Voucher	1,13,400	0	0	1,13,400	1,13,400	
			Total Object Head-- 21 :						3,65,440	0	0	0	3,65,440	3,65,440			
			Total Sub Head :			3,65,440	0	0	0	3,65,440	3,65,440						
			Total Minor Head 103 :			1,23,91,169	29,500	3,61,530	1,01,200	1,18,98,939	1,23,61,669						
			Total Sub Major Head 0 :			1,23,91,169	29,500	3,61,530	1,01,200	1,18,98,939	1,23,61,669						
			Total Major Head 2058 :			1,23,91,169	29,500	3,61,530	1,01,200	1,18,98,939	1,23,61,669						
Total of Month :			9,69,83,749	2,69,500	17,63,680	6,75,300	9,42,75,269	9,67,14,249									
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	101	(01) Members Of Legislature	0	01. Salaries	General-Voted	1000	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1001	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1002	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1003	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1004	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1005	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1006	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1007	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1008	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1009	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1010	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1011	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1012	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	1013	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	970	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	971	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	972	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	973	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	974	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	975	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	976	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	977	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	978	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	979	Voucher	2,02,000	0	0	0	2,02,000	2,02,000

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Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	101	(01) Members Of Legislature	0	01. Salaries	General-Voted	979		2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	980	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	981	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	982	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	983	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	985	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	986	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	987	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	988	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	990	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	991	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	992	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	993	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	994	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	995	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	996	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	997	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	998	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
						General-Voted	999	Voucher	2,02,000	0	0	0	2,02,000	2,02,000
Total Object Head-- I :									84,84,000	0	0	0	84,84,000	84,84,000
					06.Medical Treatment	General-Voted	1942	Voucher	5,25,000	0	0	0	5,25,000	5,25,000
						General-Voted	1943	Voucher	1,06,816	0	0	0	1,06,816	1,06,816
						General-Voted	2465	Voucher	45,094	0	0	0	45,094	45,094

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2011	02	101	(01) Members Of Legislature	0	06.Medical Treatment	General-Voted	2694	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
Total Object Head-- 6 :									11,26,910	0	0	0	11,26,910	11,26,910	
Total Sub Head :									96,10,910	0	0	0	96,10,910	96,10,910	
			(02) Speaker And Deputy Speaker	0	01.Salaries	General-Charged	1014	Voucher	2,03,000	0	0	0	2,03,000	2,03,000	
						General-Charged	1016	Voucher	2,05,000	0	0	0	2,05,000	2,05,000	
Total Object Head-- 1 :									4,08,000	0	0	0	4,08,000	4,08,000	
			(11) Travel Expenses			General-Charged	2069	Voucher	30,385	0	0	0	30,385	30,385	
						General-Charged	2248	Voucher	22,095	0	0	0	22,095	22,095	
						General-Charged	2696	Voucher	90,000	0	0	0	90,000	90,000	
Total Object Head-- 11 :									1,42,480	0	0	0	1,42,480	1,42,480	
			(13) Office Expenses			General-Charged	2770	Voucher	31,120	0	0	0	31,120	31,120	
Total Object Head-- 13 :									31,120	0	0	0	31,120	31,120	
Total Sub Head :									5,81,600	0	0	0	5,81,600	5,81,600	
			(03) Discretionary Grant By Speaker/Deputy Speaker	1	20. Hospitality Expenses/Other Administrative Expenses	General-Voted	2779	Voucher	8,500	0	0	0	8,500	8,500	
Total Object Head-- 20 :									8,500	0	0	0	8,500	8,500	
Total Sub Head :									8,500	0	0	0	8,500	8,500	
			(04) Chief Whip And Deputy Chief Whip	0	(01) Salaries	General-Voted	1015	Voucher	2,04,000	0	0	0	2,04,000	2,04,000	
						General-Voted	1017	Voucher	2,03,000	0	0	0	2,03,000	2,03,000	
Total Object Head-- 1 :									4,07,000	0	0	0	4,07,000	4,07,000	
			11. Travel Expenses			General-Voted	2247	Voucher							

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Run Date :

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE

Department : Legislative Assembly/Assembly Secretariat Department

Treasury : Shillong (South) Treasury

D.D.O. : 2400001 Secretary Meghalaya Legislative Assembly

Month of Account: JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2011	02	101	(04) Chief Whip And Deputy Chief Whip	0	11. Travel Expenses	General-Voted	2247		32,760	0	0	0	32,760	32,760					
									Total Object Head-- 11 :	32,760	0	0	0	32,760	32,760				
									(13) Office Expenses	General-Voted	2769	Voucher	51,525	0	0	51,525	51,525		
									Total Object Head-- 13 :	51,525	0	0	0	51,525	51,525				
									20.Hospitality Expenses/Other Administrative Exoenses	General-Voted	2780	Voucher	8,500	0	0	8,500	8,500		
									Total Object Head-- 20 :	8,500	0	0	0	8,500	8,500				
									Total Sub Head :	4,99,785	0	0	0	4,99,785	4,99,785				
									(06) Leader Of Opposition	0	(01) Salaries	General-Voted	984	Voucher	2,04,000	0	0	2,04,000	2,04,000
									Total Object Head-- 1 :	2,04,000	0	0	0	2,04,000	2,04,000				
									(11) Travel Expenses	General-Voted	2067	Voucher	1,06,421	0	0	1,06,421	1,06,421		
										General-Voted	2695	Voucher	1,50,000	0	0	1,50,000	1,50,000		
									Total Object Head-- 11 :	2,56,421	0	0	0	2,56,421	2,56,421				
									(13) Office Expenses	General-Voted	2767	Voucher	51,398	0	0	51,398	51,398		
									Total Object Head-- 13 :	51,398	0	0	0	51,398	51,398				
									20. Hospitality Expenses/ Other Administrative Expenses	General-Voted	2776	Voucher	8,500	0	0	8,500	8,500		
									Total Object Head-- 20 :	8,500	0	0	0	8,500	8,500				
									Total Sub Head :	5,20,319	0	0	0	5,20,319	5,20,319				
									(10) Opposition Chief Whip	0	1. Salaries,Sumtuary Allowance	General-Voted	989	Voucher	2,04,000	0	0	2,04,000	2,04,000
									Total Object Head-- 1 :	2,04,000	0	0	0	2,04,000	2,04,000				

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Run Date :

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Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	103	(01) Secretariat Establishment	0	(01) Salaries	General-Voted	276	Voucher	79,906	1,000	0	2,200	76,706	78,906
						General-Voted	59	Voucher	3,29,627	4,000	24,920	13,200	2,87,507	3,25,627
						General-Voted	61	Voucher	41,78,555	36,000	4,35,550	74,800	36,32,205	41,42,555
						General-Voted	63	Voucher	2,34,308	1,000	0	6,600	2,26,708	2,33,308
						General-Voted	64	Voucher	92,01,861	1,48,000	0	2,91,500	87,62,361	90,53,861
						General-Voted	65	Voucher	27,15,236	1,000	2,93,520	2,200	24,18,516	27,14,236
						General-Voted	66	Voucher	1,51,122	1,000	0	2,200	1,47,922	1,50,122
Total Object Head-- 1 :									2,95,06,559	2,30,000	14,02,750	5,73,100	2,73,00,709	2,92,76,559
					02. Wages	General-Voted	1020	Voucher	66,700	0	0	0	66,700	66,700
						General-Voted	1021	Voucher	15,38,657	0	0	0	15,38,657	15,38,657
						General-Voted	1022	Voucher	20,88,558	0	0	0	20,88,558	20,88,558
						General-Voted	1023	Voucher	1,98,679	0	0	0	1,98,679	1,98,679
Total Object Head-- 2 :									38,92,594	0	0	0	38,92,594	38,92,594
					06. Medical Treatment	General-Voted	1018	Voucher	26,647	0	0	0	26,647	26,647
						General-Voted	1019	Voucher	2,49,117	0	0	0	2,49,117	2,49,117
						General-Voted	1240	Challan	-69,004	0	0	0	-69,004	-69,004
						General-Voted	2211	Voucher	35,020	0	0	0	35,020	35,020
						General-Voted	2506	Voucher	1,04,577	0	0	0	1,04,577	1,04,577
						General-Voted	2636	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	2637	Voucher	39,736	0	0	0	39,736	39,736
						General-Voted	2693	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	2888	Voucher	0	0	0	0	0	0

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	06.Medical Treatment	Total Object Head-- 6 :				4,41,093	0	0	0	4,41,093	4,41,093
					(11) Travel Expenses	General-Voted		1024	Voucher	5,00,000	0	0	0	5,00,000	5,00,000
						General-Voted		1025	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						General-Voted		2026	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
						General-Voted		2027	Voucher	4,20,000	0	0	0	4,20,000	4,20,000
						General-Voted		2028	Voucher	6,40,000	0	0	0	6,40,000	6,40,000
						General-Voted		2029	Voucher	67,836	0	0	0	67,836	67,836
						General-Voted		2030	Voucher	4,90,213	0	0	0	4,90,213	4,90,213
						General-Voted		2031	Voucher	5,89,648	0	0	0	5,89,648	5,89,648
						General-Voted		2249	Voucher	2,85,394	0	0	0	2,85,394	2,85,394
						General-Voted		2250	Voucher	4,32,500	0	0	0	4,32,500	4,32,500
						General-Voted		2251	Voucher	2,74,381	0	0	0	2,74,381	2,74,381
						General-Voted		2252	Voucher	2,36,896	0	0	0	2,36,896	2,36,896
						General-Voted		2468	Voucher	1,02,152	0	0	0	1,02,152	1,02,152
						General-Voted		2469	Voucher	92,012	0	0	0	92,012	92,012
						General-Voted		2471	Voucher	21,600	0	0	0	21,600	21,600
						General-Voted		2473	Voucher	2,54,932	0	0	0	2,54,932	2,54,932
						General-Voted		2475	Voucher	2,71,723	0	0	0	2,71,723	2,71,723
						General-Voted		2478	Voucher	6,50,000	0	0	0	6,50,000	6,50,000
						General-Voted		2479	Voucher	1,28,756	0	0	0	1,28,756	1,28,756
						General-Voted		2482	Voucher	39,642	0	0	0	39,642	39,642
						General-Voted		2483	Voucher	1,50,073	0	0	0	1,50,073	1,50,073
						General-Voted		2486	Voucher	2,67,954	0	0	0	2,67,954	2,67,954
						General-Voted		2489	Voucher						

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Run Date :

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Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE													
Department :		Legislative Assembly/Assembly Secretariat Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2011	02	103	(01) Secretariat Establishment	0	(11) Travel Expenses	General-Voted		2489		11,735	0	0	0	11,735	11,735
						General-Voted		2491	Voucher	2,17,270	0	0	0	2,17,270	2,17,270
						General-Voted		2493	Voucher	7,50,000	0	0	0	7,50,000	7,50,000
						General-Voted		2495	Voucher	1,21,065	0	0	0	1,21,065	1,21,065
						General-Voted		2496	Voucher	2,29,927	0	0	0	2,29,927	2,29,927
						General-Voted		2498	Voucher	2,29,927	0	0	0	2,29,927	2,29,927
						General-Voted		2499	Voucher	21,600	0	0	0	21,600	21,600
						General-Voted		2697	Voucher	2,55,411	0	0	0	2,55,411	2,55,411
						General-Voted		2698	Voucher	1,22,051	0	0	0	1,22,051	1,22,051
						General-Voted		2699	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						General-Voted		2764	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
Total Object Head-- 11 :										94,14,698	0	0	0	94,14,698	94,14,698
					(13) Office Expenses	General-Voted		1026	Voucher	1,76,545	0	0	0	1,76,545	1,76,545
						General-Voted		1027	Voucher	18,090	0	0	0	18,090	18,090
						General-Voted		1028	Voucher	13,250	0	0	0	13,250	13,250
						General-Voted		1029	Voucher	1,27,921	0	0	0	1,27,921	1,27,921
						General-Voted		1030	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted		1031	Voucher	19,235	0	0	0	19,235	19,235
						General-Voted		1032	Voucher	19,194	0	0	0	19,194	19,194
						General-Voted		1033	Voucher	13,877	0	0	0	13,877	13,877
						General-Voted		1034	Voucher	19,328	0	0	0	19,328	19,328
						General-Voted		1035	Voucher	18,842	0	0	0	18,842	18,842
						General-Voted		1036	Voucher	19,966	0	0	0	19,966	19,966

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Run Date :

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Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	103	(01) Secretariat Establishment	0	(13) Office Expenses	General-Voted	1037	Voucher	10,249	0	0	0	10,249	10,249
						General-Voted	1038	Voucher	19,069	0	0	0	19,069	19,069
						General-Voted	1039	Voucher	3,13,415	0	0	0	3,13,415	3,13,415
						General-Voted	1040	Voucher	3,21,666	0	0	0	3,21,666	3,21,666
						General-Voted	1464	Voucher	2,95,000	0	0	0	2,95,000	2,95,000
						General-Voted	2033	Voucher	5,89,292	0	0	0	5,89,292	5,89,292
						General-Voted	2034	Voucher	2,20,097	0	0	0	2,20,097	2,20,097
						General-Voted	2288	Voucher	1,50,692	0	0	0	1,50,692	1,50,692
						General-Voted	2765	Voucher	3,25,898	0	0	0	3,25,898	3,25,898
						General-Voted	2766	Voucher	7,94,035	0	0	0	7,94,035	7,94,035
						General-Voted	2768	Voucher	8,095	0	0	0	8,095	8,095
						General-Voted	2772	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	2773	Voucher	7,770	0	0	0	7,770	7,770
						General-Voted	2774	Voucher	7,705	0	0	0	7,705	7,705
						General-Voted	2775	Voucher	15,410	0	0	0	15,410	15,410
Total Object Head-- 13 :									35,84,641	0	0	0	35,84,641	35,84,641
						General-Voted	1042	Voucher	7,52,250	0	0	0	7,52,250	7,52,250
						General-Voted	1043	Voucher	7,52,250	0	0	0	7,52,250	7,52,250
						General-Voted	1044	Voucher	7,52,250	0	0	0	7,52,250	7,52,250
						General-Voted	1045	Voucher	3,25,238	0	0	0	3,25,238	3,25,238
						General-Voted	1047	Voucher	3,01,462	0	0	0	3,01,462	3,01,462
						General-Voted	1048	Voucher	3,58,600	0	0	0	3,58,600	3,58,600
						General-Voted	1049	Voucher	7,52,250	0	0	0	7,52,250	7,52,250

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Run Date :

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Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2011	02	103	(01) Secretariat Establishment	0	20. Hospitality Expenses/Other Administrative Expenses	General-Voted	1051	Voucher	7,52,250	0	0	0	7,52,250	7,52,250
						General-Voted	1053	Voucher	1,03,142	0	0	0	1,03,142	1,03,142
						General-Voted	1056	Voucher	10,080	0	0	0	10,080	10,080
						General-Voted	1058	Voucher	2,27,063	0	0	0	2,27,063	2,27,063
						General-Voted	1060	Voucher	69,342	0	0	0	69,342	69,342
						General-Voted	1062	Voucher	50,150	0	0	0	50,150	50,150
						General-Voted	1064	Voucher	8,820	0	0	0	8,820	8,820
						General-Voted	1467	Voucher	2,08,058	0	0	0	2,08,058	2,08,058
						General-Voted	2035	Voucher	4,71,003	0	0	0	4,71,003	4,71,003
						General-Voted	2289	Voucher	9,94,560	0	0	0	9,94,560	9,94,560
						General-Voted	2290	Voucher	6,96,600	0	0	0	6,96,600	6,96,600
						General-Voted	2291	Voucher	4,05,720	0	0	0	4,05,720	4,05,720
						General-Voted	2292	Voucher	9,13,500	0	0	0	9,13,500	9,13,500
						General-Voted	2777	Voucher	68,000	0	0	0	68,000	68,000
Total Object Head-- 20 :									89,72,588	0	0	0	89,72,588	89,72,588
						General-Voted	1067	Voucher	3,70,600	0	0	0	3,70,600	3,70,600
						General-Voted	1072	Voucher	97,244	0	0	0	97,244	97,244
						General-Voted	1074	Voucher	97,244	0	0	0	97,244	97,244
						General-Voted	1076	Voucher	6,80,200	0	0	0	6,80,200	6,80,200
						General-Voted	1082	Voucher	6,45,200	0	0	0	6,45,200	6,45,200
						General-Voted	1084	Voucher	7,61,800	0	0	0	7,61,800	7,61,800
						General-Voted	1086	Voucher	7,72,100	0	0	0	7,72,100	7,72,100
						General-Voted	1089	Voucher	6,51,900	0	0	0	6,51,900	6,51,900

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2011	02	103	(01) Secretariat Establishment	0	27. Minor Works/Maintenance	General-Voted	1090	Voucher	4,80,100	0	0	0	4,80,100	4,80,100
						General-Voted	2037	Voucher	3,31,800	0	0	0	3,31,800	3,31,800
					Total Object Head-- 27 :				48,88,188	0	0	0	48,88,188	48,88,188
					28. Payment For Professional And Special	General-Voted	2068	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
					Total Object Head-- 28 :				1,10,000	0	0	0	1,10,000	1,10,000
					51.Motor Vehicles	General-Voted	1092	Voucher	27,364	0	0	0	27,364	27,364
						General-Voted	2500	Voucher	9,660	0	0	0	9,660	9,660
						General-Voted	2507	Voucher	9,424	0	0	0	9,424	9,424
						General-Voted	2508	Voucher	10,355	0	0	0	10,355	10,355
					Total Object Head-- 51 :				56,803	0	0	0	56,803	56,803
					Total Sub Head :				6,08,67,164	2,30,000	14,02,750	5,73,100	5,86,61,314	6,06,37,164
			(02) Contribution To The Meghalaya Branch Commonwealth Parliamentary Association	0	32. Contribution	General-Voted	1091	Voucher	13,60,000	0	0	0	13,60,000	13,60,000
					Total Object Head-- 32 :				13,60,000	0	0	0	13,60,000	13,60,000
					Total Sub Head :				13,60,000	0	0	0	13,60,000	13,60,000
			(09)Digitalisation Of State Legislative Records	0	Office Expenses	General-Voted	1041	Voucher	2,75,223	0	0	0	2,75,223	2,75,223
						General-Voted	2032	Voucher	3,76,701	0	0	0	3,76,701	3,76,701
					Total Object Head-- 13 :				6,51,924	0	0	0	6,51,924	6,51,924
					Total Sub Head :				6,51,924	0	0	0	6,51,924	6,51,924
					Total Minor Head 103 :				6,28,79,088	2,30,000	14,02,750	5,73,100	6,06,73,238	6,26,49,088
					Total Sub Major Head 2 :				7,46,94,865	2,30,000	14,02,750	5,73,100	7,24,89,015	7,44,64,865

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Demand :		01 ADMINISTRATION OF THE STATE LEGISLATURE												
Department :		Legislative Assembly/Assembly Secretariat Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		2400001 Secretary Meghalaya Legislative Assembly												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total Major Head 2011 :														
									7,46,94,865	2,30,000	14,02,750	5,73,100	7,24,89,015	7,44,64,865
2058	00	103	(07) Meghalaya Legislative Assembly Printing Press	0	(01) Salaries	General-Voted	100	Voucher	29,68,869	8,500	3,36,820	11,000	26,12,549	29,60,369
						General-Voted	381	Voucher	1,40,703	0	9,710	0	1,30,993	1,40,703
						General-Voted	99	Voucher	45,16,787	21,000	0	90,200	44,05,587	44,95,787
Total Object Head-- 1 :									76,26,359	29,500	3,46,530	1,01,200	71,49,129	75,96,859
					02. Wages	General-Voted	1712	Voucher	4,92,600	0	0	0	4,92,600	4,92,600
						General-Voted	848	Voucher	32,364	0	0	0	32,364	32,364
Total Object Head-- 2 :									5,24,964	0	0	0	5,24,964	5,24,964
					06. Medical Treatment	General-Voted	2885	Voucher	0	0	0	0	0	0
						General-Voted	2886	Voucher	0	0	0	0	0	
						General-Voted	2887	Voucher	0	0	0	0	0	
						General-Voted	847	Voucher	65,484	0	0	0	65,484	65,484
Total Object Head-- 6 :									65,484	0	0	0	65,484	65,484
					12. Foreign Travel Expenses (General)	General-Voted	842	Voucher	5,00,000	0	0	0	5,00,000	5,00,000
Total Object Head-- 12 :									5,00,000	0	0	0	5,00,000	5,00,000
					(13) Office Expenses	General-Voted	2425	Voucher	8,91,430	0	0	0	8,91,430	8,91,430
						General-Voted	839	Voucher	3,45,812	0	0	0	3,45,812	3,45,812
						General-Voted	840	Voucher	1,49,580	0	0	0	1,49,580	1,49,580
						General-Voted	841	Voucher	1,65,200	0	0	0	1,65,200	1,65,200
Total Object Head-- 13 :									15,52,022	0	0	0	15,52,022	15,52,022
Total Sub Head :									1,02,68,829	29,500	3,46,530	1,01,200	97,91,599	1,02,39,329

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Demand : 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative Assembly**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2058	00	103	(08) Papers	0	21. Materials And Supplies, Store And Equipments	General-Voted	1713	Voucher	7,840	0	0	0	7,840	7,840
						General-Voted	887	Voucher	79,429	0	0	0	79,429	79,429
						General-Voted	888	Voucher	4,71,600	0	0	0	4,71,600	4,71,600
						General-Voted	889	Voucher	3,600	0	0	0	3,600	3,600
						General-Voted	891	Voucher	2,70,100	0	0	0	2,70,100	2,70,100
						Total Object Head-- 21 :			8,32,569	0	0	0	8,32,569	8,32,569
						Total Sub Head :			8,32,569	0	0	0	8,32,569	8,32,569
			(09) Printing Materials	0	21. Materials And Supplies, Store And Equipments	General-Voted	2426	Voucher	1,39,653	0	0	0	1,39,653	1,39,653
						General-Voted	890	Voucher	32,568	0	0	0	32,568	32,568
						Total Object Head-- 21 :			1,72,221	0	0	0	1,72,221	1,72,221
						Total Sub Head :			1,72,221	0	0	0	1,72,221	1,72,221
						Total Minor Head 103 :			1,12,73,619	29,500	3,46,530	1,01,200	1,07,96,389	1,12,44,119
						Total Sub Major Head 0 :			1,12,73,619	29,500	3,46,530	1,01,200	1,07,96,389	1,12,44,119
						Total Major Head 2058 :			1,12,73,619	29,500	3,46,530	1,01,200	1,07,96,389	1,12,44,119
						Total of Month :			8,59,68,484	2,59,500	17,49,280	6,74,300	8,32,85,404	8,57,08,984
						Total of DDO 2400001 :			23,50,27,176	8,14,296	52,65,310	20,24,900	22,69,22,670	23,42,12,880
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													23,42,12,880	

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Run Date :

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Demand :	01	ADMINISTRATION OF THE STATE LEGISLATURE					
Department :	Legislative Assembly/Assembly Secretariat Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	2400001 Secretary Meghalaya Legislative Assembly						
<u>Summary of DDO wise expenditure</u>							
2011	02	800	(01) Common Fund Set Up By Presiding Officer' Forum For Assisting Small States To Host Conferences	0	31. Grants-In-Aid (Salary)	General-Voted	2,00,000
2011	02	101	(01) Members Of Legislature	0	01. Salaries	General-Voted	2,56,54,000
2011	02	101	(01) Members Of Legislature	0	06.Medical Treatment	General-Voted	11,26,910
2011	02	101	(02) Speaker And Deputy Speaker	0	01.Salaries	General-Charged	12,24,000
2011	02	101	(02) Speaker And Deputy Speaker	0	(11) Travel Expenses	General-Charged	1,42,480
2011	02	101	(02) Speaker And Deputy Speaker	0	(13) Office Expenses	General-Charged	93,313
2011	02	101	(03) Discretionary Grant By Speaker/Deputy Speaker	1	20. Hospitality Expenses/Other Administrative Expenses	General-Voted	25,500
2011	02	101	(04) Chief Whip And Deputy Chief Whip	0	(01) Salaries	General-Voted	12,21,000
2011	02	101	(04) Chief Whip And Deputy Chief Whip	0	11. Travel Expenses	General-Voted	98,280
2011	02	101	(04) Chief Whip And Deputy Chief Whip	0	(13) Office Expenses	General-Voted	2,57,605
2011	02	101	(04) Chief Whip And Deputy Chief Whip	0	20.Hospitality Expenses/Other Administrative Exoenses	General-Voted	25,500
2011	02	101	(06) Leader Of Opposition	0	(01) Salaries	General-Voted	6,12,000
2011	02	101	(06) Leader Of Opposition	0	(11) Travel Expenses	General-Voted	4,06,421
2011	02	101	(06) Leader Of Opposition	0	(13) Office Expenses	General-Voted	1,54,194

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Demand :	01	ADMINISTRATION OF THE STATE LEGISLATURE					
Department :	Legislative Assembly/Assembly Secretariat Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	2400001 Secretary Meghalaya Legislative Assembly						
<u>Summary of DDO wise expenditure</u>							
2011	02	101	(06) Leader Of Opposition	0	20. Hospitality Expenses/ Other Administrative Expenses	General-Voted	25,500
2011	02	101	(10) Opposition Chief Whip	0	1. Salaries,Sumtuary Allowance	General-Voted	6,12,000
2011	02	101	(10) Opposition Chief Whip	0	11. Travel Expenses,Conveyance Allowances	General-Voted	3,30,968
2011	02	101	(10) Opposition Chief Whip	0	13. Office Expenses	General-Voted	2,04,595
2011	02	101	(10) Opposition Chief Whip	0	20.Hospitality/Entertainment Expenses,Gifts,Expenses onconducted Tours	General-Voted	34,000
2011	02	103	(01) Secretariat Establishment	0	(01) Salaries	General-Voted	9,03,02,956
2011	02	103	(01) Secretariat Establishment	0	02. Wages	General-Voted	1,17,76,020
2011	02	103	(01) Secretariat Establishment	0	06.Medical Treatment	General-Voted	27,58,563
2011	02	103	(01) Secretariat Establishment	0	(11) Travel Expenses	General-Voted	1,44,29,837
2011	02	103	(01) Secretariat Establishment	0	(13) Office Expenses	General-Voted	1,30,52,937
2011	02	103	(01) Secretariat Establishment	0	16. Publications	General-Voted	3,78,388
2011	02	103	(01) Secretariat Establishment	0	20. Hospitality Expenses/Other Administrative Expenses	General-Voted	2,02,11,668

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Demand :	01	ADMINISTRATION OF THE STATE LEGISLATURE				
Department :	Legislative Assembly/Assembly Secretariat Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	2400001 Secretary Meghalaya Legislative Assembly					
<u>Summary of DDO wise expenditure</u>						
2011 02 103 (01) Secretariat Establishment	0	27. Minor Works/Maintenance	General-Voted		1,10,21,474	
2011 02 103 (01) Secretariat Establishment	0	28. Payment For Professional And Special	General-Voted		1,10,000	
2011 02 103 (01) Secretariat Establishment	0	51.Motor Vehicles	General-Voted		5,93,675	
2011 02 103 (02) Contribution To The Meghalaya Branch Commonwealth Parliamentary Association	0	32. Contribution	General-Voted		13,60,000	
2011 02 103 (05) Contribution To The Nerepa	0	32.Contribution	General-Voted		5,00,000	
2011 02 103 (09)Digitalisation Of State Legislative Records	0	Office Expenses	General-Voted		32,66,490	
2058 00 103 (07) Meghalaya Legislative Assembly Printing Press	0	(01) Salaries	General-Voted		2,31,85,484	
2058 00 103 (07) Meghalaya Legislative Assembly Printing Press	0	02. Wages	General-Voted		15,77,502	
2058 00 103 (07) Meghalaya Legislative Assembly Printing Press	0	06.Medical Treatment	General-Voted		3,393	
2058 00 103 (07) Meghalaya Legislative Assembly Printing Press	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		34,338	
2058 00 103 (07) Meghalaya Legislative Assembly Printing Press	0	12.Foreign Travel Expenses (General)	General-Voted		5,00,000	
2058 00 103 (07) Meghalaya Legislative Assembly Printing Press	0	(13) Office Expenses	General-Voted		15,52,022	
2058 00 103 (07) Meghalaya Legislative Assembly Printing Press	0	Rents, Rates And Taxes	General-Voted		2,95,640	
		(07) Meghalaya Legislative Assembly Printing	27. Minor	General-Voted		

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 01 ADMINISTRATION OF THE STATE LEGISLATURE**Department :** Legislative Assembly/Assembly Secretariat Department**Treasury** Shillong (South) Treasury**D.D.O. :** 2400001 Secretary Meghalaya Legislative AssemblySummary of DDO wise expenditure

2058	00	103	Press	0	Works/Maintenance		34,83,997
2058	00	103	(08) Papers	0	21. Materials And Supplies, Store And Equipments	General-Voted	8,32,569
2058	00	103	(09) Printing Materials	0	21. Materials And Supplies, Store And Equipments	General-Voted	5,37,661
							23,42,12,880