

Office of the Principal Accountant General (A&E), Manipur, Imphal

Month of Account :12/2024					Department Name 63 Public Health Engineering Department				
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	101	01	00	21	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	5,47,000.00
			Operation and Maintenance for Urban Water Supply	Null	21	VALLEY			5,47,000.00
					21	VALLEY	W/S. Drainage & Sewerage Division, PHED	Object Head Total : VOTED VALLEY	7,07,000.00
					21	VALLEY			7,07,000.00
					21	VALLEY	E.E. Monitoring & Evaluation Division, PHED	Object Head Total : VOTED VALLEY	9,00,000.00
					21	VALLEY			9,00,000.00
					21	VALLEY	W/S. Stores Division, PHED	Object Head Total : VOTED VALLEY	16,04,000.00
					21	VALLEY			16,04,000.00
					21	VALLEY	W/S. Maintenance Division-II, PHED	Object Head Total : VOTED VALLEY	31,08,000.00
					21	VALLEY			31,08,000.00
					27	VALLEY	E.E. Monitoring & Evaluation Division, PHED	Object Head Total : VOTED VALLEY	1,43,000.00
					27	VALLEY			1,43,000.00
					27	VALLEY	W/S. Stores Division, PHED	Object Head Total : VOTED VALLEY	

Office of the Principal Accountant General (A&E), Manipur, Imphal

Month of Account :12/2024				Department Name 63 Public Health Engineering Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	101	01	00 Null	27	VALLEY	Investigation, Planning & Design, PHED	Object Head Total :	7,75,89,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-II, PHED	VOTED VALLEY	11,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	14,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00
2215	01	101	01	00 Null	27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	17,00,000.00

Office of the Principal Accountant General (A&E), Manipur, Imphal

Month of Account :12/2024					Department Name 63 Public Health Engineering Department				
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	102	01	00	Material s and Supplies			Object Head Total :	2,52,000.00
			Maintenace for Rural Water Supply	Null	21	HILL	Senapati Division, PHED	VOTED HILL	3,33,000.00
					Material s and Supplies			Object Head Total :	3,33,000.00
					21	HILL	Ukhrul Division, PHED	VOTED HILL	6,01,000.00
					Material s and Supplies			Object Head Total :	6,01,000.00
					21	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	6,67,000.00
					Material s and Supplies			Object Head Total :	6,67,000.00
					21	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	31,93,000.00
					Material s and Supplies			Object Head Total :	31,93,000.00
					27	HILL	Chandel Division, PHED	VOTED HILL	4,00,000.00
			Minor Civil and Electric Works					Object Head Total :	4,00,000.00
					27	HILL	E.E. NONEY, PHED	VOTED HILL	4,00,000.00
			Minor Civil and Electric					Object Head Total :	4,00,000.00

Office of the Principal Accountant General (A&E), Manipur, Imphal

Month of Account :12/2024				Department Name 63 Public Health Engineering Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	102	01	00	27	HILL	Senapati Division, PHED	VOTED HILL	4,00,000.00
				Null	Minor Civil and Electric Works			Object Head Total :	4,00,000.00
					27	HILL	Tamenglong Division, PHED	VOTED HILL	4,00,000.00
					Minor Civil and Electric Works			Object Head Total :	4,00,000.00
					27	HILL	E.E. PHERZAWL, PHED	VOTED HILL	4,30,000.00
					Minor Civil and Electric Works			Object Head Total :	4,30,000.00
					27	HILL	E.E. KAMJONG, PHED	VOTED HILL	4,70,000.00
					Minor Civil and Electric Works			Object Head Total :	4,70,000.00
					27	HILL	EE Kangpokpi, PHE Division, PHED	VOTED HILL	5,00,000.00
					Minor Civil and Electric Works			Object Head Total :	5,00,000.00

Office of the Principal Accountant General (A&E), Manipur, Imphal

Month of Account :12/2024				Department Name 63 Public Health Engineering Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	102	01	00	27	HILL	Churachandpur Division, PHED	VOTED HILL	5,50,000.00
				Null	Minor Civil and Electric Works				5,50,000.00
					27	HILL	Ukhrul Division, PHED	VOTED HILL	5,50,000.00
					Minor Civil and Electric Works				5,50,000.00
					27	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	4,00,000.00
					Minor Civil and Electric Works				4,00,000.00
					27	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	5,00,000.00
					Minor Civil and Electric Works				5,00,000.00
								Detail Head Total :	1,00,46,000.00
								Sub Head Total :	1,00,46,000.00
								Minor Head Total :	1,00,46,000.00
								Sub Major Head Total :	2,20,05,000.00

Office of the Principal Accountant General (A&E), Manipur, Imphal

Month of Account :12/2024				Department Name 63 Public Health Engineering Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215								Major Head Total :	2,20,05,000.00
4215	01	001	01	00	51	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	22,93,200.00
			Direction	Null	Motor Vehicles				22,93,200.00
					52	VALLEY	Investigation, Planning & Design, PHED	Object Head Total : VOTED VALLEY	19,37,000.00
									19,37,000.00
					72	HILL	E.E. KAMJONG, PHED	Object Head Total : VOTED HILL	30,00,000.00
									30,00,000.00
								Detail Head Total :	72,30,200.00
								Sub Head Total :	72,30,200.00
		101	01	01	73	VALLEY	E.E. KAKCHING, PHED	Minor Head Total : VOTED VALLEY	72,30,200.00 12,91,15,000.00
			EAP Component (Central Share)	Water Supply Project for Manipur state	Infrastructure Assets			Object Head Total : VOTED VALLEY	12,91,15,000.00 52,66,34,000.00
					73	VALLEY	Bishnupur Division, PHED	Object Head Total :	52,66,34,000.00
								Detail Head Total :	65,57,49,000.00

Office of the Principal Accountant General (A&E), Manipur, Imphal

Month of Account :12/2024				Department Name 63 Public Health Engineering Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	01					Sub Head Total :	65,57,49,000.00
								Minor Head Total :	65,57,49,000.00
								Sub Major Head Total :	66,29,79,200.00
	02	106	01	01	73	VALLEY	W/S. Drainage & Sewerage Division, PHED	VOTED VALLEY	12,35,37,000.00
									12,35,37,000.00
								Object Head Total :	
								Detail Head Total :	12,35,37,000.00
								Sub Head Total :	12,35,37,000.00
								Minor Head Total :	12,35,37,000.00
								Sub Major Head Total :	12,35,37,000.00
								Major Head Total :	78,65,16,200.00
8782	00	102	01	00	00	VALLEY	W/S. Maintenance Division-II, PHED	NULL	7,100.00
									7,100.00
								Object Head Total :	
					00	VALLEY	W/S. Drainage & Sewerage Division, PHED	NULL	25,931.00
									25,931.00
					00	HILL	E.E. NONEY, PHED	NULL	35,900.00

Month of Account :12/2024				Department Name 63 Public Health Engineering Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	01	00 NULL	NULL			Object Head Total :	35,900.00
					00 NULL	HILL	Tamenglong Division, PHED	NULL	35,900.00
					00 NULL	HILL	Senapati Division, PHED	Object Head Total : NULL	35,900.00 35,946.00
					00 NULL	VALLEY	EE JIRIBAM, PHE DIVISION	Object Head Total : NULL	35,946.00 44,900.00
					00 NULL	HILL	EE Kangpokpi, PHE Division, PHED	Object Head Total : NULL	44,900.00 44,900.00
									44,900.00
					00 NULL	HILL	Chandel Division, PHED	Object Head Total : NULL	47,000.00
					00 NULL	HILL	Ukhrul Division, PHED	Object Head Total : NULL	47,000.00 49,426.00
					00 NULL	HILL	E.E. PHERZAWL, PHED	Object Head Total : NULL	49,426.00 50,525.00

Office of the Principal Accountant General (A&E), Manipur, Imphal

Month of Account :12/2024				Department Name 63 Public Health Engineering Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	01	00	00			Object Head Total :	50,525.00
				NULL					
					00	HILL	Churachandpur Division, PHED	NULL	64,625.00
					NULL				
									64,625.00
								Object Head Total :	
					00	VALLEY	W/S. Stores Division, PHED	NULL	67,400.00
					NULL				
								Object Head Total :	67,400.00
					00	VALLEY	Investigation, Planning & Design, PHED	NULL	1,51,755.00
					NULL				
									1,51,755.00
								Object Head Total :	
					00	VALLEY	E.E. Monitoring & Evaluation Division, PHED	NULL	2,11,750.00
					NULL				
									2,11,750.00
								Object Head Total :	
					00	HILL	E.E. KAMJONG, PHED	NULL	3,12,237.00
					NULL				
								Object Head Total :	3,12,237.00
					00	VALLEY	W/S. Maintenance Division-I, PHED	NULL	14,88,385.00
					NULL				
									14,88,385.00
								Object Head Total :	

