Departmental Classified Abstract (Payment) **for**

Office of the Principal Accountant General (A&E), Manipur, Imphal

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	101	01	00	21	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	5,47,000.00
			Operati n and	io Null	Materia: s and	1	I, PHED		5,47,000.00
			Mainter	12	Supplie	a		_	
			nce for		Duppire	5		Object Head Total:	3,17,000.00
			Urban	-	21	VALLEY	W/S. Drainage & Sewerage	VOTED VALLEY	7,07,000.00
			Water		Materia:		Division, PHED		. , ,
			Supply		s and	_	•		
			2		Supplie	S		_	7,07,000.00
								Object Head Total:	
					21	VALLEY	E.E. Monitoring &	VOTED VALLEY	9,00,000.00
					Materia	1	Evaluation Division, PHED		
					s and				
					Supplie	S			9,00,000.00
								Object Head Total :	
					21	VALLEY	W/S. Stores Division, PHED	VOTED VALLEY	16,04,000.00
					Materia	1			
					s and			_	
					Supplie	S		Object Head Total :	16,04,000.00
					21	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	31,08,000.00
					Materia	1	II, PHED		
					s and			_	
					Supplie	S			31,08,000.00
								Object Head Total:	
					27	VALLEY	E.E. Monitoring &	VOTED VALLEY	1,43,000.00
					Minor		Evaluation Division, PHED		
					Civil			_	
					and				1,43,000.00
					Electri	C		Object Head Total :	
					Works				
					27	VALLEY	W/S. Stores Division, PHED	VOTED VALLEY	

Departmental Classified Abstract (Payment) **for** Run Date: 03/04/2025 Page 2 of 10 Office of the Principal Accountant General (A&E), Manipur, Imphal

Amount	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	
7 75 59 0000000 0	Object Head Total :			M2Hor	00	01	101	01	2215
				Civil	Null				
	_			and					
				Electric					
				Works					
11,00,000.00	VOTED VALLEY	Investigation, Planning &	VALLEY	27					
		Design, PHED		Minor					
	_			Civil					
11,00,000.00				and					
	Object Head Total :			Electric					
				Works					
14,00,000.00	VOTED VALLEY	W/S. Maintenance Division-	VALLEY	27					
		II, PHED		Minor					
14 00 000 00	_			Civil					
14,00,000.00				and					
	Object Head Total :			Electric					
17 00 000 00	MODED MALLEY	M/C Maintanana Disinian	777 T T T37	Works					
17,00,000.00	VOTED VALLEY	W/S. Maintenance Division-	VALLEY	27					
		I, PHED		Minor					
17,00,000.00				Civil and					
17,00,000.00	Object Head Total:		7	Electric					
	object head lotal .		<i>j</i>	Works					
	_			WOIKS					
1,19,59,000.00	Detail Head Total :								
1,19,59,000.00	Sub Head Total :								
1,19,59,000.00	Minor Head Total:								
2,52,000.00	VOTED HILL	Tamenglong Division, PHED	HILL	21	00	01	102		
			L	Material		Operati			
				s and		n and			

Departmental Classified Abstract (Payment) **for**

Office of the Principal Accountant General (A&E), Manipur, Imphal

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Major Mead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	102	01	00	M at eria	1		Object Head Total :	2,52,000.00
			Mainten	a Null	s and				
			nce for		Supplies	S			
			Rural		21	HILL	Senapati Division, PHED	VOTED HILL	3,33,000.00
			Water		Materia:	1			
			Supply		s and				
					Supplies	S		Object Head Total:	3,33,000.00
					21	HILL	Ukhrul Division, PHED	VOTED HILL	6,01,000.00
					Materia	1			
					s and				
					Supplies	S		Object Head Total:	6,01,000.00
					21	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	6,67,000.00
					Materia:	1			
					s and				
					Supplies	3		Object Head Total :	6,67,000.00
					21	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	31,93,000.00
					Materia:		-		
					s and				
					Supplies	5		Object Head Total :	31,93,000.00
					27	HILL	Chandel Division, PHED	VOTED HILL	4,00,000.00
					Minor		·		
					Civil				
					and			Object Head Total :	4,00,000.00
					Electric	C		-	
					Works				
					27	HILL	E.E. NONEY, PHED	VOTED HILL	4,00,000.00
					Minor				•
					Civil				
					and			Object Head Total :	4,00,000.00
					Electric	7		-	

Departmental Classified Abstract (Payment) **for**

Office of the Principal Accountant General (A&E), Manipur, Imphal

Run Date: 03/04/2025 Page 4 of 10

Major Mead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	102	01	00	27	HILL	Senapati Division, PHED	VOTED HILL	4,00,000.00
				Null	Minor Civil				
					and			Object Head Total :	4,00,000.00
					Electri	C		•	
					Works				
					27	HILL	Tamenglong Division, PHED	VOTED HILL	4,00,000.00
					Minor				
					Civil				
					and			Object Head Total:	4,00,000.00
					Electri	C			
					Works				
					27	HILL	E.E. PHERZAWL, PHED	VOTED HILL	4,30,000.00
					Minor				
					Civil				
					and			Object Head Total :	4,30,000.00
					Electri	C			
					Works				
					27	HILL	E.E. KAMJONG, PHED	VOTED HILL	4,70,000.00
					Minor				
					Civil				
					and			Object Head Total :	4,70,000.00
					Electri	C			
					Works				
					27	HILL	EE Kangpokpi, PHE Division,	VOTED HILL	5,00,000.00
					Minor		PHED		
					Civil				
					and				5,00,000.00
					Electri	C		Object Head Total :	
					Works				

Departmental Classified Abstract (Payment)

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Month of Account :12/2024 Department Name 63 Public Health Engineering Department Major Sub Minor Sub Detail Object Parameter Scheme Amount Head Description Description Major Head Head Head Head Description Head 2215 01 102 01 00 27 HILL Churachandpur Division, VOTED HILL 5,50,000.00 PHED Minor Null Civil and 5,50,000.00 Electric Object Head Total: Works 27 HILL Ukhrul Division, PHED VOTED HILL 5,50,000.00 Minor Civil Object Head Total: 5,50,000.00 and Electric Works 27 Bishnupur Division, PHED 4,00,000.00 VALLEY VOTED VALLEY Minor Civil 4,00,000.00 and Object Head Total: Electric Works 5,00,000.00 27 EE JIRIBAM, PHE DIVISION VALLEY VOTED VALLEY Minor Civil 5,00,000.00 and Object Head Total: Electric Works Detail Head Total : 1,00,46,000.00 Sub Head Total: 1,00,46,000.00 Minor Head Total: 1,00,46,000.00 2,20,05,000.00 Sub Major Head Total:

Departmental Classified Abstract (Payment) **for**

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215								Major Head Total :	2,20,05,000.00
4215	01	001	01	00	51	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	22,93,200.00
			Directio	Null	Motor		I, PHED		
			n		Vehicle	5			
									22,93,200.00
								Object Head Total :	
					52	VALLEY	Investigation, Planning &	VOTED VALLEY	19,37,000.00
					Machine	C .	Design, PHED		
					y and	_			19,37,000.00
					Equipments	1		Object Head Total :	19,37,000.00
					72	HILL	E.E. KAMJONG, PHED	VOTED HILL	30,00,000.00
					Building		I.I. Manocive, The	VOILD IIILL	30,00,000.00
					s and	9			
					Structu	r		Object Head Total :	30,00,000.00
					es				
								Detail Head Total :	72,30,200.00
								Sub Head Total :	72,30,200.00
								Minor Head Total:	72,30,200.00
		101	01	01	73	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	12,91,15,000.00
			EAP	Water	Infrast	c			
			Componer	n Supply	uctural				
			t (Project	Assets			Object Head Total :	12,91,15,000.00
			Central		73	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	52,66,34,000.00
			Share)	Manipur	Infrast	c			
				state	uctural				
					Assets			Object Head Total :	52,66,34,000.00
								Detail Head Total :	65,57,49,000.00

Departmental Classified Abstract (Payment) **for**

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Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	01					Sub Head Total :	65,57,49,000.00
								Minor Head Total:	65,57,49,000.00
								Sub Major Head Total :	66,29,79,200.00
	02	106			73 Infrastr	VALLEY	W/S. Drainage & Sewerage Division, PHED	VOTED VALLEY	12,35,37,000.00
			ed Sewerage	Share	uctural Assets				12,35,37,000.00
			System		ABBCCB			Object Head Total:	,,
			for Imphal					Detail Head Total:	12,35,37,000.00
			City (Phase- II) (EAP)					Sub Head Total :	12,35,37,000.00
								Minor Head Total :	12,35,37,000.00
								Sub Major Head Total :	12,35,37,000.00
								Major Head Total:	
8782	00	102	01 (i) Remittan	00 NULL	00 NULL	VALLEY	W/S. Maintenance Division- II, PHED	- NULL	7,100.00
			ces into						7,100.00
			Treasuri es/Banks		00 NULL	VALLEY	W/S. Drainage & Sewerage Division, PHED	Object Head Total : NULL	25,931.00
									25,931.00

Departmental Classified Abstract (Payment) **for**

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		ount :12			epartment		ic Health Engineering Departmen		
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	01	00	N OD L			Object Head Total :	35,900.00
				NULL					
					00	HILL	Tamenglong Division, PHED	NULL	35,900.00
					NULL				
								Object Head Total :	35,900.00
					00	HILL	Senapati Division, PHED	NULL	35,946.00
					NULL				
								Object Head Total :	35,946.00
					00	VALLEY	EE JIRIBAM, PHE DIVISION	NULL	44,900.00
					NULL				
								Object Head Total :	44,900.00
					00	HILL	EE Kangpokpi, PHE Division,	NULL	44,900.00
					NULL		PHED		
									44,900.00
								Object Head Total:	
					00	HILL	Chandel Division, PHED	NULL	47,000.00
					NULL				
								Object Head Total:	47,000.00
					00	HILL	Ukhrul Division, PHED	NULL	49,426.00
					NULL				
								Object Head Total :	49,426.00
					00	HILL	E.E. PHERZAWL, PHED	NULL	50,525.00
					NULL				

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Month of Account :12/2024 Department Name 63 Public Health Engineering Department Major Sub Minor Sub Detail Object Source Parameter Scheme Amount Head Head Description Description Major Head Head Head Description Head 8782 00 102 01 00 00 Object Head Total: 50,525.00 NULL 00 HILL Churachandpur Division, NULL 64,625.00 PHED NULL 64,625.00 Object Head Total: 00 VALLEY W/S. Stores Division, PHED NULL 67,400.00 NULL Object Head Total: 67,400.00 00 Investigation, Planning & NULL 1,51,755.00 VALLEY Design, PHED NULL 1,51,755.00 Object Head Total: 00 E.E. Monitoring & NULL2,11,750.00 VALLEY Evaluation Division, PHED NULL 2,11,750.00 Object Head Total: 00 E.E. KAMJONG, PHED NULL 3,12,237.00 ${\tt HILL}$ NULL 3,12,237.00 Object Head Total: 00 14,88,385.00 VALLEY W/S. Maintenance Division-NULL I, PHED NULL 14,88,385.00 Object Head Total:

Departmental Classified Abstract (Payment)

for

Office of the Principal Accountant General (A&E), Manipur, Imphal

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Amount	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Head
89,01,427.00	NULL	Bishnupur Division, PHED	VALLEY	00 NULL	00 NULL	01	102	00	8782
89,01,427.00	Object Head Total :								
1,15,75,107.00	Detail Head Total :								
1,15,75,107.00	Sub Head Total :								
1,15,75,107.00	Minor Head Total :								
1,15,75,107.00	Sub Major Head Total :	:							
1,15,75,107.00	Major Head Total :								

Total for Public Health Engineering Department: 82,00,96,307.00