

STATEMENT OF ACCEPTED BUDGET ESTIMATES 2022-2023 FOR INCLUSION IN DEMAND NO. 038 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
PAY & ACCOUNTS OFFICE :- PAO, O/O THE PR.AG (AUDIT)DELHI

**BUDGET ESTIMATES 2022-2023
(RUPEES IN THOUSANDS)**

Standard Numeric Codes	Group Head Sub Heads of Demand and Other details	Group 'A'	Group 'B'
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MH: 2016 Revenue Section

00.102.01.00.01	Salaries		
	Pay of Officers	5748.00	53136.00
	Pay of N.G Estt.		93688.00
	Dearness/Foreign Allowance	2095.00	53517.00
	Other Allowances - House Rent Allowances	886.00	30851.00
	Other Allowances - Children Education allowance	27.00	3538.00
	Other Allowances - Leave Travel concession	145.00	1000.00
	Other Allowances - Transport Allowance	79.00	12088.00
	Other Allowances - Dearness Allowances on T.A	29.00	4406.00
	Other Allowances - Any other Allowances		195.00
	Salaries Total	9009.00	252419.00
00.102.01.00.03	Overtime Allowances		
	Overtime Allowances		2.00
	Overtime Allowances Total		2.00
00.102.01.00.06	Medical Treatment		

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	Medical Treatment	69.00	3000.00
	Medical Treatment Total	69.00	3000.00
00.102.01.00.11	Domestic Travel Expenses		
	Domestic Travel Expenses	350.00	902.00
	Domestic Travel Expenses Total	350.00	902.00
00.102.01.00.12	Foreign Travel Expenses		
	Foreign Travel Expenses		25000.00
	Foreign Travel Expenses Total		25000.00
00.102.01.00.13	Office Expenses		
	L.P.S		754.00
	O.O.E - Telephone and Trunk call Charges		853.00
	O.O.E - Service postage and telegram charges		42.00
	O.O.E - Misc. Procurement of goods and materials		1120.00
	O.O.E - Electricity & Water charges		36000.00
	O.O.E - Office expenses (Misc. Procurement of Services)		673.00
	O.O.E - Reimbursement of News Paper/Brief case claims		550.00
	O.O.E - Office expenses (Misc. Others)		62.00
	Office Expenses Total		40054.00

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00.102.01.00.14	Rent, Rates and Taxes		
	Municipal/Property taxes		1000.00
	Rent, Rates and Taxes Total		1000.00
00.102.01.00.28	Professional Services		
	Outsourcing of MTS		125.00
	Outsourcing for cleaning works		400.00
	Outsourcing of Canteen staff		850.00
	Professional Services Total		1375.00
00.102.01.00.50	Other Charges		
	Other Charges		29.00
	Other Charges Total		29.00
00.800.02.00.20	Other Administrative Expenses/DC		
	Other Administrative Expenses/DC		1654.00
	Other Administrative Expenses/DC Total		1654.00
	Grand Total	9428.00	325435.00

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78565.00

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