

STATEMENT OF ACCEPTED REVISED ESTIMATES 2019-2020 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
 PAY & ACCOUNTS OFFICE:- PAO, O/O THE PR.AG (AUDIT)DELHI

REVISED ESTIMATES 2019-2020
 (RUPEES IN THOUSANDS)

Standard Numeric Codes	Group Head Sub Heads of Demand and Other details	Group 'A'	Group 'B'
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MH: 4059 Capital Section

01.800.01.00.53	Major Works		
	Major Works		
	Major Works Total		
	Grand Total		

MH: 2016 Revenue Section

00.102.01.00.01	Salaries		
	Pay of Officers	12059.00	128864.00
	Pay of N.G Estt.		132839.00
	Arrears		2087.00
	Dearness/Foreign Allowance	1941.00	42092.00
	Bonus		2200.00
	Other Allowances - House Rent Allowances	1220.00	50644.00
	Other Allowances - Honorarium	6.00	112.00
	Other Allowances - Children Education allowance	54.00	6000.00
	Other Allowances - Leave Travel concession	350.00	4000.00
	Other Allowances - Transport Allowance	230.00	22358.00

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	Other Allowances - Dearness Allowances on T.A	36.00	3385.00
	Other Allowances - Any other Allowances		390.00
	Salaries Total	15896.00	394971.00
00.102.01.00.03	Overtime Allowances		
	Overtime Allowances		50.00
	Overtime Allowances Total		50.00
00.102.01.00.06	Medical Treatment		
	Medical Treatment	150.00	7702.00
	Medical Treatment Total	150.00	7702.00
00.102.01.00.11	Domestic Travel Expenses		
	Domestic Travel Expenses	600.00	5000.00
	Domestic Travel Expenses Total	600.00	5000.00
00.102.01.00.12	Foreign Travel Expenses		
	Foreign Travel Expenses		28470.00
	Foreign Travel Expenses Total		28470.00
00.102.01.00.13	Office Expenses		

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	L.P.S		642.00
	O.O.E - Telephone and Trunk call Charges		779.00
	O.O.E - Service postage and telegram charges		50.00
	O.O.E - Misc. Procurement of goods and materials		4855.00
	O.O.E - Electricity & Water charges		26885.00
	O.O.E - Hiring of Inspection Vehicle		816.00
	Special Contingencies(New) - Purchase of Air conditions		586.87
	Office Expenses Total		34613.87
00.102.01.00.16	publications		
	Audit and Account Reports etc. wrt HQ Approval		204.18
	Admin Reports and Magazines etc		29.25
	publications Total		233.43
00.102.01.00.27	Minor Works		
	HQ Admin approved		8081.00
	Minor Works Total		8081.00
00.102.01.00.28	Professional Services		
	Outsourcing of MTS		1764.00
	DEOs, Steno, Driver etc.		700.00

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	Outsourcing for cleaning works		3576.00
	Outsourcing of Canteen staff		8704.00
	Professional Services Total		14744.00
00.102.01.00.31	Grants-in-aid-General		
	Grants-in-aid-General		500.00
	Grants-in-aid-General Total		500.00
00.102.01.00.50	Other Charges		
	Other Charges		61.00
	Other Charges Total		61.00
00.102.01.99.13	Information Technology		
	IT-AMC,Stationary and Cartridge etc.		1509.00
	IT-Hardware Software		390.00
	IT-Others		29.04
	Information Technology Total		1928.04
00.800.02.00.20	Other Administrative Expenses/DC		
	Other Administrative Expenses/DC		2394.00
	Other Administrative Expenses/DC Total		2394.00

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	Grand Total	16646.00	498748.34

