

**STATEMENT OF ACCEPTEDREVISED ESTIMATES 2018-2019 FOR INCLUSION IN DEMAND NO. 036 - INDIAN AUDIT &
ACCOUNTS DEPARTMENT**

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
PAY & ACCOUNTS OFFICE:- PAO, O/O THE PR.AG (AUDIT)DELHI

REVISED ESTIMATES 2018-2019
(RUPEES IN THOUSANDS)

Standard Numeric Codes	Group Head Sub Heads of Demand and Other details	Group 'A'	Group 'B'
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MH: 4059 Capital Section

01.800.01.00.53	Major Works		
	Major Works		
	Major Works Total		
	Grand Total		

MH: 2016 Revenue Section

00.102.01.00.01	Salaries		
	Pay of Officers	10523.00	119066.00
	Pay of N.G Estt.		135716.00
	Arrears	136.00	10400.00
	Dearness/Foreign Allowance	915.00	22279.00
	Bonus		2020.00
	Other Allowances - House Rent Allowances	1012.00	47056.00
	Other Allowances - Honorarium	3.00	128.00
	Other Allowances - Children Education allowance	54.00	5000.00
	Other Allowances - Leave Travel concession	662.00	6500.00
	Other Allowances - Transport Allowance	259.00	21498.00

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	Other Allowances - Dearness Allowances on T.A	22.00	1867.00
	Other Allowances - Any other Allowances		145.00
	Salaries Total	13586.00	371675.00
00.102.01.00.03	Overtime Allowances		
	Overtime Allowances		50.00
	Overtime Allowances Total		50.00
00.102.01.00.06	Medical Treatment		
	Medical Treatment	50.00	4000.00
	Medical Treatment Total	50.00	4000.00
00.102.01.00.11	Domestic Travel Expenses		
	Domestic Travel Expenses	531.00	5000.00
	Domestic Travel Expenses Total	531.00	5000.00
00.102.01.00.12	Foreign Travel Expenses		
	Foreign Travel Expenses		46000.00
	Foreign Travel Expenses Total		46000.00
00.102.01.00.13	Office Expenses		

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	L.P.S		700.00
	O.O.E - Telephone and Trunk call Charges		592.00
	O.O.E - Service postage and telegram charges		70.00
	O.O.E - Misc. Procurement of goods and materials		4688.00
	O.O.E - Electricity & Water charges		21598.00
	Special Contigencies		475.00
	Office Expenses Total		28123.00
00.102.01.00.16	publications		
	Audit and Account Reports etc. wrt HQ Approval		1162.00
	Admin Reports and Magazines etc		96.00
	publications Total		1258.00
00.102.01.00.27	Minor Works		
	HQ Admin approved		10023.00
	Minor Works Total		10023.00
00.102.01.00.28	Professional Services		
	Outsourcing of MTS		5909.00
	Others		6613.00
	Professional Services Total		12522.00

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00.102.01.00.31	Grants-in-aid-General		
	Grants-in-aid-General		400.00
	Grants-in-aid-General Total		400.00
00.102.01.00.50	Other Charges		
	Other Charges		54.00
	Other Charges Total		54.00
00.102.01.99.13	Information Technology		
	IT-AMC,Stationary and Cartridge etc.		1457.00
	IT-Hardware Software		1552.00
	Information Technology Total		3009.00
00.800.02.00.20	Other Administrative Expenses/DC		
	Other Administrative Expenses/DC		2293.00
	Other Administrative Expenses/DC Total		2293.00
	Grand Total	14167.00	484407.00

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