

STATEMENT OF ACCEPTED REVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
 PAY & ACCOUNTS OFFICE:- PAO, O/O THE PR.AG (AUDIT)DELHI

REVISED ESTIMATES 2020-2021
 (RUPEES IN THOUSANDS)

| Standard Numeric Codes | Group Head Sub Heads of Demand and Other details | Group 'A' | Group 'B' |
|------------------------|--|-----------|-----------|
|------------------------|--|-----------|-----------|

MH: 4059 Capital Section

| | | | |
|------------------------|--------------------------|--|--|
| 01.800.01.00.53 | Major Works | | |
| | Major Works | | |
| | Major Works Total | | |
| | | | |
| | Grand Total | | |

MH: 2016 Revenue Section

| | | | |
|------------------------|---|----------|-----------|
| 00.102.01.00.01 | Salaries | | |
| | Pay of Officers | 11251.20 | 83227.50 |
| | Pay of N.G Estt. | | 126956.10 |
| | Arrears | 17.69 | 1899.00 |
| | Dearness/Foreign Allowance | 1912.70 | 35947.30 |
| | Festival Advance(Officers) | 10.00 | 390.00 |
| | Bonus | | 1791.61 |
| | Other Allowances - House Rent Allowances | 756.24 | 40661.60 |
| | Other Allowances - Honorarium | 13.00 | 60.00 |
| | Other Allowances - Children Education allowance | 108.00 | 4358.72 |
| | Other Allowances - Leave Travel concession | 200.00 | 3340.00 |

STATEMENT OF ACCEPTED REVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
 PAY & ACCOUNTS OFFICE:- PAO, O/O THE PR.AG (AUDIT)DELHI

REVISED ESTIMATES 2020-2021
 (RUPEES IN THOUSANDS)

| Group 'C' | Group 'N' |
|-----------|-----------|
|-----------|-----------|

| | |
|--|----------------|
| | |
| | 2500.00 |
| | 2500.00 |
| | |
| | 2500.00 |

| | |
|----------|--|
| | |
| 64389.70 | |
| | |
| 465.02 | |
| 10941.90 | |
| 110.00 | |
| | |
| 12901.20 | |
| 10.00 | |
| 935.51 | |
| 590.00 | |

STATEMENT OF ACCEPTEDREVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE :- DGA (Home, Education and Skill Development), New Delhi
PAY & ACCOUNTS OFFICE :- PAO, O/O THE PR.AG (AUDIT)DELHI

REVISED ESTIMATES 2020-2021
(RUPEES IN THOUSANDS)

| | | | |
|------------------------|---|-----------------|------------------|
| | Other Allowances - Transport Allowance | 187.20 | 17761.50 |
| | Other Allowances - Dearness Allowances on T.A | 31.82 | 3019.50 |
| | Other Allowances - Any other Allowances | | 245.00 |
| | Salaries Total | 14487.85 | 319657.83 |
| | | | |
| 00.102.01.00.03 | Overtime Allowances | | |
| | Overtime Allowances | | 14.00 |
| | Overtime Allowances Total | | 14.00 |
| | | | |
| 00.102.01.00.06 | Medical Treatment | | |
| | Medical Treatment | 80.00 | 2600.00 |
| | Medical Treatment Total | 80.00 | 2600.00 |
| | | | |
| 00.102.01.00.11 | Domestic Travel Expenses | | |
| | Domestic Travel Expenses | 330.00 | 850.00 |
| | Domestic Travel Expenses Total | 330.00 | 850.00 |
| | | | |
| 00.102.01.00.12 | Foreign Travel Expenses | | |
| | Foreign Travel Expenses | | 25000.00 |
| | Foreign Travel Expenses Total | | 25000.00 |
| | | | |

STATEMENT OF ACCEPTED REVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
 PAY & ACCOUNTS OFFICE:- PAO, O/O THE PR.AG (AUDIT)DELHI

**REVISED ESTIMATES 2020-2021
 (RUPEES IN THOUSANDS)**

| | |
|-----------------|--|
| 5097.60 | |
| 866.60 | |
| | |
| 96307.53 | |
| | |
| | |
| | |
| | |
| | |
| 780.00 | |
| 780.00 | |
| | |
| | |
| 250.00 | |
| 250.00 | |
| | |
| | |
| | |
| | |
| | |

STATEMENT OF ACCEPTED REVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
 PAY & ACCOUNTS OFFICE :- PAO, O/O THE PR.AG (AUDIT)DELHI

**REVISED ESTIMATES 2020-2021
 (RUPEES IN THOUSANDS)**

| | | | |
|------------------------|---|--|-----------------|
| 00.102.01.00.13 | Office Expenses | | |
| | L.P.S | | 740.63 |
| | O.O.E - Telephone and Trunk call Charges | | 826.62 |
| | O.O.E - Service postage and telegram charges | | 50.00 |
| | O.O.E - Misc. Procurement of goods and materials | | 1965.93 |
| | O.O.E - Electricity & Water charges | | 20000.00 |
| | O.O.E - Hiring of Inspection Vehicle | | 1367.65 |
| | O.O.E - Office expenses (Misc. Procurement of Services) | | 1127.00 |
| | O.O.E - Reimbursement of News Paper/Brief case claims | | 1348.39 |
| | O.O.E - Office expenses (Misc. Others) | | 500.00 |
| | Special Contigencies(New) - Purchase of Office Furniture | | 2060.00 |
| | Special Contigencies(New) - Purchase of Air conditions | | 550.00 |
| | Special Contigencies(New) - Other Procurement of goods (Photo copiers/FAX etc.) | | 303.00 |
| | Office Expenses Total | | 30839.22 |
| 00.102.01.00.14 | Rent, Rates and Taxes | | |
| | Municipal/Property taxes | | 12521.41 |
| | Rent, Rates and Taxes Total | | 12521.41 |
| 00.102.01.00.16 | publications | | |

STATEMENT OF ACCEPTEDREVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
PAY & ACCOUNTS OFFICE :- PAO, O/O THE PR.AG (AUDIT)DELHI

**REVISED ESTIMATES 2020-2021
(RUPEES IN THOUSANDS)**

| | | | |
|------------------------|--|--|-----------------|
| | Audit and Account Reports etc. wrt HQ Approval | | 618.74 |
| | publications Total | | 618.74 |
| | | | |
| 00.102.01.00.27 | Minor Works | | |
| | HQ Admin approved | | 11048.00 |
| | Minor Works Total | | 11048.00 |
| | | | |
| 00.102.01.00.28 | Professional Services | | |
| | Outsourcing of MTS | | 1636.83 |
| | DEOs, Steno, Driver etc. | | 487.67 |
| | Outsourcing for cleaning works | | 4210.69 |
| | Outsourcing of Canteen staff | | 8426.49 |
| | Professional Services Total | | 14761.68 |
| | | | |
| 00.102.01.00.50 | Other Charges | | |
| | Other Charges | | 54.00 |
| | Other Charges Total | | 54.00 |
| | | | |
| 00.102.01.99.13 | Information Technology | | |
| | IT-AMC,Stationary and Cartridge etc. | | 524.63 |
| | IT-Hardware Software | | 524.20 |

STATEMENT OF ACCEPTEDREVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
 PAY & ACCOUNTS OFFICE :- PAO, O/O THE PR.AG (AUDIT)DELHI

**REVISED ESTIMATES 2020-2021
 (RUPEES IN THOUSANDS)**

| | | | |
|------------------------|---|-----------------|------------------|
| | IT-Others | | 265.13 |
| | Information Technology Total | | 1313.96 |
| | | | |
| 00.800.02.00.20 | Other Administrative Expenses/DC | | |
| | Other Administrative Expenses/DC | | 1837.48 |
| | Other Administrative Expenses/DC Total | | 1837.48 |
| | | | |
| | Grand Total | 14897.85 | 421116.32 |

**STATEMENT OF ACCEPTED REVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT &
ACCOUNTS DEPARTMENT**

OFFICE OF THE : - **DGA (Home, Education and Skill Development)**, New Delhi
PAY & ACCOUNTS OFFICE :- **PAO, O/O THE PR.AG (AUDIT)DELHI**

**REVISED ESTIMATES 2020-2021
(RUPEES IN THOUSANDS)**

| | |
|-----------------|--|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| 97337.53 | |

**STATEMENT OF ACCEPTED REVISED ESTIMATES 2020-2021 FOR INCLUSION IN DEMAND NO. 034 - INDIAN AUDIT &
ACCOUNTS DEPARTMENT**

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
PAY & ACCOUNTS OFFICE:- PAO, O/O THE PR.AG (AUDIT)DELHI

**REVISED ESTIMATES 2020-2021
(RUPEES IN THOUSANDS)**

