

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	50,00,000					50,00,000	50,00,000
					<b>Total 71 NULL:</b>	50,00,000					50,00,000	50,00,000
					72	45,00,000					45,00,000	45,00,000
					<b>Total 72 NULL:</b>	45,00,000					45,00,000	45,00,000
					73	10,00,000					10,00,000	10,00,000
					<b>Total 73 NULL:</b>	10,00,000					10,00,000	10,00,000
					<b>Total 0 NULL:</b>	1,05,00,000					1,05,00,000	1,05,00,000
					<b>Total 61 Discretionary Grants:</b>	1,05,00,000					1,05,00,000	1,05,00,000
		62	00	01		3,67,30,540					3,67,30,540	3,92,04,000
					<b>Total 1 NULL:</b>	3,67,30,540					3,67,30,540	3,92,04,000
					11	3,00,200					3,00,200	25,00,000
					<b>Total 11 NULL:</b>	3,00,200					3,00,200	25,00,000
					50	19,26,666					19,26,666	30,00,000
					<b>Total 50 NULL:</b>	19,26,666					19,26,666	30,00,000
					<b>Total 0 NULL:</b>	3,89,57,406					3,89,57,406	4,47,04,000
					<b>Total 62 Members:</b>	3,89,57,406					3,89,57,406	4,47,04,000
					<b>Total 101 Legislative Assembly:</b>	4,94,57,406					4,94,57,406	5,52,04,000
	103	63	00	01		11,84,87,019		- 52,717		- 52,717	11,84,34,302	12,30,62,000
					<b>Total 1 NULL:</b>	11,84,87,019		- 52,717		- 52,717	11,84,34,302	12,30,62,000
					02	69,88,155					69,88,155	65,57,000
					<b>Total 2 NULL:</b>	69,88,155					69,88,155	65,57,000
					11	8,21,989					8,21,989	20,00,000
					<b>Total 11 NULL:</b>	8,21,989					8,21,989	20,00,000
					13	2,99,17,731					2,99,17,731	2,99,18,000
					<b>Total 13 NULL:</b>	2,99,17,731					2,99,17,731	2,99,18,000
					50	29,17,778					29,17,778	30,00,000
					<b>Total 50 NULL:</b>	29,17,778					29,17,778	30,00,000
					<b>Total 0 NULL:</b>	15,91,32,672		- 52,717		- 52,717	15,90,79,955	16,45,37,000
					<b>Total 63 Establishment:</b>	15,91,32,672		- 52,717		- 52,717	15,90,79,955	16,45,37,000
					<b>Total 103 Legislative Secretariat:</b>	15,91,32,672		- 52,717		- 52,717	15,90,79,955	16,45,37,000
	104	63	00	01		1,01,76,005					1,01,76,005	1,09,54,000
					<b>Total 1 NULL:</b>	1,01,76,005					1,01,76,005	1,09,54,000
					50	14,96,508					14,96,508	15,68,000
					<b>Total 50 NULL:</b>	14,96,508					14,96,508	15,68,000
					<b>Total 0 NULL:</b>	1,16,72,513					1,16,72,513	1,25,22,000
					<b>Total 63 Establishment:</b>	1,16,72,513					1,16,72,513	1,25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted													
2011	02	104	Total 104 Legislators Hostel:				1,16,72,513					1,16,72,513	1,25,22,000
		800	64	00	32	8,80,910					8,80,910	9,00,000	
						Total 32 NULL:	8,80,910				8,80,910	9,00,000	
						Total 0 NULL:	8,80,910				8,80,910	9,00,000	
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	8,80,910				8,80,910	9,00,000	
		65	00	32		9,00,000					9,00,000	9,00,000	
						Total 32 NULL:	9,00,000				9,00,000	9,00,000	
						Total 0 NULL:	9,00,000				9,00,000	9,00,000	
						Total 65 Other Contributions:	9,00,000				9,00,000	9,00,000	
						Total 800 Other Expenditure:	17,80,910				17,80,910	18,00,000	
	911	00	00	00		- 72,685		- 1,56,294		- 1,56,294	- 2,28,979		
						Total 0 NULL:	- 72,685	- 1,56,294		- 1,56,294	- 2,28,979		
						Total 0 NULL:	- 72,685	- 1,56,294		- 1,56,294	- 2,28,979		
						Total 0 NULL:	- 72,685	- 1,56,294		- 1,56,294	- 2,28,979		
						Total 911 Deduct Recoveries of Overpayments:	- 72,685	- 1,56,294		- 1,56,294	- 2,28,979		
						Total 2 State/Union Territory Legislatures:	22,19,70,816	- 2,09,011		- 2,09,011	22,17,61,805	23,40,63,000	
						Total 2011 Parliament/State/Union Territory Legislatures:	22,98,56,232	- 2,09,011		- 2,09,011	22,96,47,221	24,32,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 36 Sikkim Legislative Assembly</b>													
<b>Grant : 24 Legislature</b>													
<b>Parameter : 3 Charged</b>													
2011	02	101	60	00	01	54,82,130					54,82,130	55,73,000	
<b>Total 1 NULL:</b>						54,82,130					54,82,130	55,73,000	
11						24,03,286					24,03,286	36,00,000	
<b>Total 11 NULL:</b>						24,03,286					24,03,286	36,00,000	
<b>Total 0 NULL:</b>						78,85,416					78,85,416	91,73,000	
<b>Total 60 Speaker and Deputy Speaker:</b>						78,85,416					78,85,416	91,73,000	
<b>Total 101 Legislative Assembly:</b>						78,85,416					78,85,416	91,73,000	
<b>Total 2 State/Union Territory Legislatures:</b>						78,85,416					78,85,416	91,73,000	
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						22,98,56,232	-	2,09,011		-	2,09,011	22,96,47,221	24,32,36,000

CPAO Payment :	
CPAO Deduct Refund :	2,09,011
Total CPAO Figure :	- 2,09,011
Total Suspense :	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	2,08,54,021					2,08,54,021	2,48,54,000
			<b>Total 1 NULL:</b>	2,08,54,021					2,08,54,021	2,48,54,000
			02	30,75,127					30,75,127	42,25,000
			<b>Total 2 NULL:</b>	30,75,127					30,75,127	42,25,000
			11	30,00,682					30,00,682	20,00,000
			<b>Total 11 NULL:</b>	30,00,682					30,00,682	20,00,000
			13	86,74,780					86,74,780	86,74,000
			<b>Total 13 NULL:</b>	86,74,780					86,74,780	86,74,000
			<b>Total 0 NULL:</b>	3,56,04,610					3,56,04,610	3,97,53,000
			<b>Total 0 NULL:</b>	3,56,04,610					3,56,04,610	3,97,53,000
			<b>Total 90 Secretariat:</b>	3,56,04,610					3,56,04,610	3,97,53,000
101	00	00	01	41,99,065					41,99,065	42,00,000
			<b>Total 1 NULL:</b>	41,99,065					41,99,065	42,00,000
			<b>Total 0 NULL:</b>	41,99,065					41,99,065	42,00,000
			<b>Total 0 NULL:</b>	41,99,065					41,99,065	42,00,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	41,99,065					41,99,065	42,00,000
102	00	00	71	1,00,00,000					1,00,00,000	1,00,00,000
			<b>Total 71 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
			<b>Total 0 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
			<b>Total 0 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	1,00,00,000					1,00,00,000	1,00,00,000
103	00	00	01	3,50,54,982					3,50,54,982	4,10,55,000
			<b>Total 1 NULL:</b>	3,50,54,982					3,50,54,982	4,10,55,000
			13	2,49,628					2,49,628	2,50,000
			<b>Total 13 NULL:</b>	2,49,628					2,49,628	2,50,000
			50	1,25,50,000					1,25,50,000	74,00,000
			<b>Total 50 NULL:</b>	1,25,50,000					1,25,50,000	74,00,000
			<b>Total 0 NULL:</b>	4,78,54,610					4,78,54,610	4,87,05,000
			<b>Total 0 NULL:</b>	4,78,54,610					4,78,54,610	4,87,05,000
			<b>Total 103 Household Establishment:</b>	4,78,54,610					4,78,54,610	4,87,05,000
104	00	00	73	30,00,000					30,00,000	20,00,000
			<b>Total 73 NULL:</b>	30,00,000					30,00,000	20,00,000
			74	99,923					99,923	1,00,000
			<b>Total 74 NULL:</b>	99,923					99,923	1,00,000
			<b>Total 0 NULL:</b>	30,99,923					30,99,923	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	104	00	<b>Total 0 NULL:</b>					<b>30,99,923</b>	<b>21,00,000</b>
				<b>Total 104 Sumptuary Allowances:</b>					<b>30,99,923</b>	<b>21,00,000</b>
	105	00	00	74	<b>5,00,000</b>				<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 74 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 0 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 0 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 105 Medical Facilities:</b>					<b>5,00,000</b>	<b>5,00,000</b>
	106	00	00	50	<b>25,000</b>				<b>25,000</b>	<b>25,000</b>
				<b>Total 50 NULL:</b>					<b>25,000</b>	<b>25,000</b>
				<b>Total 0 NULL:</b>					<b>25,000</b>	<b>25,000</b>
				<b>Total 0 NULL:</b>					<b>25,000</b>	<b>25,000</b>
				<b>Total 106 Entertainment Expenses:</b>					<b>25,000</b>	<b>25,000</b>
	107	00	00	71	<b>4,00,000</b>				<b>4,00,000</b>	<b>4,00,000</b>
				<b>Total 71 NULL:</b>					<b>4,00,000</b>	<b>4,00,000</b>
				<b>Total 0 NULL:</b>					<b>4,00,000</b>	<b>4,00,000</b>
				<b>Total 0 NULL:</b>					<b>4,00,000</b>	<b>4,00,000</b>
				<b>Total 107 Expenditure from Contract Allowance:</b>					<b>4,00,000</b>	<b>4,00,000</b>
	108	00	00	11	<b>12,99,262</b>				<b>12,99,262</b>	<b>13,00,000</b>
				<b>Total 11 NULL:</b>					<b>12,99,262</b>	<b>13,00,000</b>
				<b>Total 0 NULL:</b>					<b>12,99,262</b>	<b>13,00,000</b>
				<b>Total 0 NULL:</b>					<b>12,99,262</b>	<b>13,00,000</b>
				<b>Total 108 Tour Expenses:</b>					<b>12,99,262</b>	<b>13,00,000</b>
	911	00	00	00	<b>- 6,800</b>				<b>- 6,800</b>	
				<b>Total 0 NULL:</b>					<b>- 6,800</b>	
				<b>Total 0 NULL:</b>					<b>- 6,800</b>	
				<b>Total 0 NULL:</b>					<b>- 6,800</b>	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>					<b>- 6,800</b>	
				<b>Total 3 Governor/Administrator of Union Territories:</b>					<b>10,29,75,670</b>	<b>10,69,83,000</b>
				<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>					<b>10,29,75,670</b>	<b>10,69,83,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	19,20,000					19,20,000	20,74,000
<b>Total 1 NULL:</b>						19,20,000					19,20,000	20,74,000
<b>Total 0 NULL:</b>						19,20,000					19,20,000	20,74,000
<b>Total 60 Salaries of Chief Minister:</b>						19,20,000					19,20,000	20,74,000
		61	00	01		1,69,90,294					1,69,90,294	1,82,74,000
<b>Total 1 NULL:</b>						1,69,90,294					1,69,90,294	1,82,74,000
<b>Total 0 NULL:</b>						1,69,90,294					1,69,90,294	1,82,74,000
<b>Total 61 Salaries of Ministers:</b>						1,69,90,294					1,69,90,294	1,82,74,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,89,10,294					1,89,10,294	2,03,48,000
102	60	00	71			13,20,000					13,20,000	14,52,000
<b>Total 71 NULL:</b>						13,20,000					13,20,000	14,52,000
<b>Total 0 NULL:</b>						13,20,000					13,20,000	14,52,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minister:</b>						13,20,000					13,20,000	14,52,000
		61	00	71		1,05,60,000					1,05,60,000	1,16,16,000
<b>Total 71 NULL:</b>						1,05,60,000					1,05,60,000	1,16,16,000
<b>Total 0 NULL:</b>						1,05,60,000					1,05,60,000	1,16,16,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						1,05,60,000					1,05,60,000	1,16,16,000
<b>Total 102 Sumptuary and other Allowances:</b>						1,18,80,000					1,18,80,000	1,30,68,000
104	00	00	50			38,20,592					38,20,592	50,00,000
<b>Total 50 NULL:</b>						38,20,592					38,20,592	50,00,000
<b>Total 0 NULL:</b>						38,20,592					38,20,592	50,00,000
<b>Total 0 NULL:</b>						38,20,592					38,20,592	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						38,20,592					38,20,592	50,00,000
105	60	00	72			8,07,68,981					8,07,68,981	8,00,00,000
<b>Total 72 NULL:</b>						8,07,68,981					8,07,68,981	8,00,00,000
<b>Total 0 NULL:</b>						8,07,68,981					8,07,68,981	8,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						8,07,68,981					8,07,68,981	8,00,00,000
		61	00	72		16,86,066					16,86,066	82,50,000
<b>Total 72 NULL:</b>						16,86,066					16,86,066	82,50,000
<b>Total 0 NULL:</b>						16,86,066					16,86,066	82,50,000
<b>Total 61 Discretionary grant by Minister:</b>						16,86,066					16,86,066	82,50,000
<b>Total 105 Discretionary grant by Ministers:</b>						8,24,55,047					8,24,55,047	8,82,50,000
106	60	00	01			2,28,51,356					2,28,51,356	1,81,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2013	00	106	60	00						
					<b>Total 1 NULL:</b>				<b>2,28,51,356</b>	<b>1,81,02,000</b>
			02						<b>1,00,00,955</b>	<b>1,00,13,000</b>
					<b>Total 2 NULL:</b>				<b>1,00,00,955</b>	<b>1,00,13,000</b>
			11						<b>1,23,986</b>	<b>8,25,000</b>
					<b>Total 11 NULL:</b>				<b>1,23,986</b>	<b>8,25,000</b>
					<b>Total 0 NULL:</b>				<b>3,29,76,297</b>	<b>2,89,40,000</b>
					<b>Total 60 Establishment:</b>				<b>3,29,76,297</b>	<b>2,89,40,000</b>
					<b>Total 106 Cabinet Secretariat:</b>				<b>3,29,76,297</b>	<b>2,89,40,000</b>
108	60	00	11						<b>67,66,095</b>	<b>75,00,000</b>
					<b>Total 11 NULL:</b>				<b>67,66,095</b>	<b>75,00,000</b>
					<b>Total 0 NULL:</b>				<b>67,66,095</b>	<b>75,00,000</b>
					<b>Total 60 Tour Expenses of Chief Minister:</b>				<b>67,66,095</b>	<b>75,00,000</b>
		61	00	11					<b>3,23,914</b>	<b>16,50,000</b>
					<b>Total 11 NULL:</b>				<b>3,23,914</b>	<b>16,50,000</b>
					<b>Total 0 NULL:</b>				<b>3,23,914</b>	<b>16,50,000</b>
					<b>Total 61 Tour Expenses of Ministers:</b>				<b>3,23,914</b>	<b>16,50,000</b>
					<b>Total 108 Tour Expenses:</b>				<b>70,90,009</b>	<b>91,50,000</b>
800	00	00	13						<b>2,04,19,454</b>	<b>2,10,00,000</b>
					<b>Total 13 NULL:</b>				<b>2,04,19,454</b>	<b>2,10,00,000</b>
					<b>Total 0 NULL:</b>				<b>2,04,19,454</b>	<b>2,10,00,000</b>
					<b>Total 0 NULL:</b>				<b>2,04,19,454</b>	<b>2,10,00,000</b>
					<b>Total 800 Other Expenditure:</b>				<b>2,04,19,454</b>	<b>2,10,00,000</b>
					<b>Total 0 NULL:</b>				<b>17,75,51,693</b>	<b>18,57,56,000</b>
					<b>Total 2013 Council of Ministers:</b>				<b>17,76,20,245</b>	<b>18,58,39,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 14 Home Parameter : 1 Voted												
2013	00	106	60	00	13	68,552					68,552	83,000
Total 13 NULL:						68,552					68,552	83,000
Total 0 NULL:						68,552					68,552	83,000
Total 60 Establishment:						68,552					68,552	83,000
Total 106 Cabinet Secretariat:						68,552					68,552	83,000
Total 0 NULL:						68,552					68,552	83,000
Total 2013 Council of Ministers:						17,76,20,245					17,76,20,245	18,58,39,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01							4,33,07,000
						<b>Total 1 NULL:</b>						4,33,07,000
						<b>Total 0 NULL:</b>						4,33,07,000
						<b>Total 67 District and Session Court, West (Gyalshing):</b>						4,33,07,000
						<b>Total 105 Civil and Session Courts:</b>						4,33,07,000
114	67	70	01			2,82,38,311					2,82,38,311	3,94,61,000
						<b>Total 1 :</b>	2,82,38,311				2,82,38,311	3,94,61,000
			02			11,64,996					11,64,996	7,90,000
						<b>Total 2 :</b>	11,64,996				11,64,996	7,90,000
			11			2,07,648					2,07,648	7,90,000
						<b>Total 11 :</b>	2,07,648				2,07,648	7,90,000
			13			58,50,087					58,50,087	60,96,000
						<b>Total 13 :</b>	58,50,087				58,50,087	60,96,000
			71			59,25,000					59,25,000	80,00,000
						<b>Total 71 :</b>	59,25,000				59,25,000	80,00,000
						<b>Total 70 State Legal Services Authority:</b>	4,13,86,042				4,13,86,042	5,51,37,000
		71	01			23,69,352					23,69,352	25,13,000
						<b>Total 1 :</b>	23,69,352				23,69,352	25,13,000
			13			10,240					10,240	11,000
						<b>Total 13 :</b>	10,240				10,240	11,000
						<b>Total 71 High Court Legal Services Committee:</b>	23,79,592				23,79,592	25,24,000
		74	01			54,03,949					54,03,949	82,10,000
						<b>Total 1 :</b>	54,03,949				54,03,949	82,10,000
			13			55,000					55,000	55,000
						<b>Total 13 :</b>	55,000				55,000	55,000
						<b>Total 74 District Legal Services Authority East &amp; North:</b>	54,58,949				54,58,949	82,65,000
		75	01			31,50,346					31,50,346	67,89,000
						<b>Total 1 :</b>	31,50,346				31,50,346	67,89,000
			11			885					885	17,000
						<b>Total 11 :</b>	885				885	17,000
			13			54,283					54,283	55,000
						<b>Total 13 :</b>	54,283				54,283	55,000
						<b>Total 75 Disrict Legal Services Authority Sout &amp; West:</b>	32,05,514				32,05,514	68,61,000
		76	01			26,41,329					26,41,329	26,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 1 Voted</b>										
2014	00	114	67	76						
				<b>Total 1 :</b>	<b>26,41,329</b>				<b>26,41,329</b>	<b>26,76,000</b>
			13		54,936				54,936	55,000
				<b>Total 13 :</b>	<b>54,936</b>				<b>54,936</b>	<b>55,000</b>
				<b>Total 76 Taluka's Legal Services Committee (East &amp; North):</b>	<b>26,96,265</b>				<b>26,96,265</b>	<b>27,31,000</b>
	77		01		18,52,788				18,52,788	20,20,000
				<b>Total 1 :</b>	<b>18,52,788</b>				<b>18,52,788</b>	<b>20,20,000</b>
			11		1,105				1,105	17,000
				<b>Total 11 :</b>	<b>1,105</b>				<b>1,105</b>	<b>17,000</b>
			13		54,493				54,493	55,000
				<b>Total 13 :</b>	<b>54,493</b>				<b>54,493</b>	<b>55,000</b>
				<b>Total 77 Taluka's Legal Services Committee (South &amp; West):</b>	<b>19,08,386</b>				<b>19,08,386</b>	<b>20,92,000</b>
				<b>Total 67 Legal Advisers and Counsels:</b>	<b>5,70,34,748</b>				<b>5,70,34,748</b>	<b>7,76,10,000</b>
				<b>Total 114 Legal Advisers and Counsels:</b>	<b>5,70,34,748</b>				<b>5,70,34,748</b>	<b>7,76,10,000</b>
	800	70	00	01	52,39,596				52,39,596	1,51,73,000
				<b>Total 1 NULL:</b>	<b>52,39,596</b>				<b>52,39,596</b>	<b>1,51,73,000</b>
			02		4,24,568				4,24,568	5,61,000
				<b>Total 2 NULL:</b>	<b>4,24,568</b>				<b>4,24,568</b>	<b>5,61,000</b>
			13		37,32,035				37,32,035	40,00,000
				<b>Total 13 NULL:</b>	<b>37,32,035</b>				<b>37,32,035</b>	<b>40,00,000</b>
			50		5,39,009				5,39,009	45,00,000
				<b>Total 50 NULL:</b>	<b>5,39,009</b>				<b>5,39,009</b>	<b>45,00,000</b>
				<b>Total 0 NULL:</b>	<b>99,35,208</b>				<b>99,35,208</b>	<b>2,42,34,000</b>
				<b>Total 70 Judicial Academy:</b>	<b>99,35,208</b>				<b>99,35,208</b>	<b>2,42,34,000</b>
				<b>Total 800 Other Expenditure:</b>	<b>99,35,208</b>				<b>99,35,208</b>	<b>2,42,34,000</b>
	911	00	00	00	- 1,92,009				- 1,92,009	
				<b>Total 0 NULL:</b>	<b>- 1,92,009</b>				<b>- 1,92,009</b>	
				<b>Total 0 NULL:</b>	<b>- 1,92,009</b>				<b>- 1,92,009</b>	
				<b>Total 0 NULL:</b>	<b>- 1,92,009</b>				<b>- 1,92,009</b>	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,92,009</b>				<b>- 1,92,009</b>	
				<b>Total 0 NULL:</b>	<b>6,67,77,947</b>				<b>6,67,77,947</b>	<b>14,51,51,000</b>
				<b>Total 2014 Administration of Justice:</b>	<b>50,49,50,449</b>				<b>50,49,50,449</b>	<b>82,91,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	15,31,68,290					15,31,68,290	15,31,73,000
<b>Total 1 NULL:</b>						<b>15,31,68,290</b>					<b>15,31,68,290</b>	<b>15,31,73,000</b>
02						42,60,987					42,60,987	43,03,000
<b>Total 2 NULL:</b>						<b>42,60,987</b>					<b>42,60,987</b>	<b>43,03,000</b>
11						15,12,095					15,12,095	22,00,000
<b>Total 11 NULL:</b>						<b>15,12,095</b>					<b>15,12,095</b>	<b>22,00,000</b>
13						2,79,98,772					2,79,98,772	2,15,00,000
<b>Total 13 NULL:</b>						<b>2,79,98,772</b>					<b>2,79,98,772</b>	<b>2,15,00,000</b>
<b>Total 0 NULL:</b>						<b>18,69,40,144</b>					<b>18,69,40,144</b>	<b>18,11,76,000</b>
<b>Total 60 Establishment:</b>						<b>18,69,40,144</b>					<b>18,69,40,144</b>	<b>18,11,76,000</b>
<b>Total 102 High Courts:</b>						<b>18,69,40,144</b>					<b>18,69,40,144</b>	<b>18,11,76,000</b>
911 00 00 00						- 50,000					- 50,000	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>18,68,90,144</b>					<b>18,68,90,144</b>	<b>18,11,76,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>50,49,50,449</b>					<b>50,49,50,449</b>	<b>82,91,95,000</b>
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	62,99,723					62,99,723	63,04,000
<b>Total 1 :</b>						<b>62,99,723</b>					<b>62,99,723</b>	<b>63,04,000</b>
02						2,54,87,782					2,54,87,782	2,36,60,000
<b>Total 2 :</b>						<b>2,54,87,782</b>					<b>2,54,87,782</b>	<b>2,36,60,000</b>
11						1,01,760					1,01,760	4,13,000
<b>Total 11 :</b>						<b>1,01,760</b>					<b>1,01,760</b>	<b>4,13,000</b>
13						33,39,770					33,39,770	44,57,000
<b>Total 13 :</b>						<b>33,39,770</b>					<b>33,39,770</b>	<b>44,57,000</b>
28						87,02,029					87,02,029	1,00,00,000
<b>Total 28 :</b>						<b>87,02,029</b>					<b>87,02,029</b>	<b>1,00,00,000</b>
<b>Total 60 Advocate General's Office:</b>						<b>4,39,31,064</b>					<b>4,39,31,064</b>	<b>4,48,34,000</b>
<b>Total 24 Law Department:</b>						<b>4,39,31,064</b>					<b>4,39,31,064</b>	<b>4,48,34,000</b>
<b>Total 114 Legal Advisors and Counsels:</b>						<b>4,39,31,064</b>					<b>4,39,31,064</b>	<b>4,48,34,000</b>
<b>Total 0 NULL:</b>						<b>4,39,31,064</b>					<b>4,39,31,064</b>	<b>4,48,34,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>50,49,50,449</b>					<b>50,49,50,449</b>	<b>82,91,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	61	00	01	6,94,94,179					6,94,94,179	10,53,03,000
<b>Total 1 NULL:</b>						<b>6,94,94,179</b>					<b>6,94,94,179</b>	<b>10,53,03,000</b>
02						10,16,520					10,16,520	10,65,000
<b>Total 2 NULL:</b>						<b>10,16,520</b>					<b>10,16,520</b>	<b>10,65,000</b>
11						3,11,591					3,11,591	16,50,000
<b>Total 11 NULL:</b>						<b>3,11,591</b>					<b>3,11,591</b>	<b>16,50,000</b>
13						58,13,204					58,13,204	58,19,000
<b>Total 13 NULL:</b>						<b>58,13,204</b>					<b>58,13,204</b>	<b>58,19,000</b>
<b>Total 0 NULL:</b>						<b>7,66,35,494</b>					<b>7,66,35,494</b>	<b>11,38,37,000</b>
<b>Total 61 District &amp; Session Court, East &amp; North:</b>						<b>7,66,35,494</b>					<b>7,66,35,494</b>	<b>11,38,37,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>7,66,35,494</b>					<b>7,66,35,494</b>	<b>11,38,37,000</b>
114	67	70	01			7,200					7,200	3,94,61,000
<b>Total 1 :</b>						<b>7,200</b>					<b>7,200</b>	<b>3,94,61,000</b>
<b>Total 70 State Legal Services Authority:</b>						<b>7,200</b>					<b>7,200</b>	<b>3,94,61,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>						<b>7,200</b>					<b>7,200</b>	<b>3,94,61,000</b>
<b>Total 114 Legal Advisors and Counsels:</b>						<b>7,200</b>					<b>7,200</b>	<b>3,94,61,000</b>
<b>Total 0 NULL:</b>						<b>7,66,42,694</b>					<b>7,66,42,694</b>	<b>15,32,98,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>50,49,50,449</b>					<b>50,49,50,449</b>	<b>82,91,95,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	65	00	01	2,68,50,570					2,68,50,570	3,79,54,000
					<b>Total 1 NULL:</b>	2,68,50,570					2,68,50,570	3,79,54,000
				02		1,80,000					1,80,000	1,80,000
				<b>Total 2 NULL:</b>		1,80,000					1,80,000	1,80,000
				11		69,645					69,645	9,35,000
				<b>Total 11 NULL:</b>		69,645					69,645	9,35,000
				13		33,00,936					33,00,936	33,00,000
				<b>Total 13 NULL:</b>		33,00,936					33,00,936	33,00,000
				<b>Total 0 NULL:</b>		3,04,01,151					3,04,01,151	4,23,69,000
				<b>Total 65 Civil Court, Mangan:</b>		3,04,01,151					3,04,01,151	4,23,69,000
				<b>Total 105 Civil and Session Courts:</b>		3,04,01,151					3,04,01,151	4,23,69,000
114	67	70		01		6,000					6,000	3,94,61,000
				<b>Total 1 :</b>		6,000					6,000	3,94,61,000
				<b>Total 70 State Legal Services Authority:</b>		6,000					6,000	3,94,61,000
				<b>Total 67 Legal Advisers and Counsels:</b>		6,000					6,000	3,94,61,000
				<b>Total 114 Legal Advisors and Counsels:</b>		6,000					6,000	3,94,61,000
				<b>Total 0 NULL:</b>		3,04,07,151					3,04,07,151	8,18,30,000
				<b>Total 2014 Administration of Justice:</b>		50,49,50,449					50,49,50,449	82,91,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	66	00	01	4,94,22,037					4,94,22,037	7,64,62,000
<b>Total 1 NULL:</b>						<b>4,94,22,037</b>					<b>4,94,22,037</b>	<b>7,64,62,000</b>
02						15,62,008					15,62,008	13,06,000
<b>Total 2 NULL:</b>						<b>15,62,008</b>					<b>15,62,008</b>	<b>13,06,000</b>
11						5,60,220					5,60,220	16,50,000
<b>Total 11 NULL:</b>						<b>5,60,220</b>					<b>5,60,220</b>	<b>16,50,000</b>
13						54,99,791					54,99,791	55,00,000
<b>Total 13 NULL:</b>						<b>54,99,791</b>					<b>54,99,791</b>	<b>55,00,000</b>
<b>Total 0 NULL:</b>						<b>5,70,44,056</b>					<b>5,70,44,056</b>	<b>8,49,18,000</b>
<b>Total 66 District and Session Court South (Namchi):</b>						<b>5,70,44,056</b>					<b>5,70,44,056</b>	<b>8,49,18,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>5,70,44,056</b>					<b>5,70,44,056</b>	<b>8,49,18,000</b>
114	67	70	01			22,800					22,800	3,94,61,000
<b>Total 1 :</b>						<b>22,800</b>					<b>22,800</b>	<b>3,94,61,000</b>
<b>Total 70 State Legal Services Authority:</b>						<b>22,800</b>					<b>22,800</b>	<b>3,94,61,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>						<b>22,800</b>					<b>22,800</b>	<b>3,94,61,000</b>
<b>Total 114 Legal Advisors and Counsels:</b>						<b>22,800</b>					<b>22,800</b>	<b>3,94,61,000</b>
<b>Total 0 NULL:</b>						<b>5,70,66,856</b>					<b>5,70,66,856</b>	<b>12,43,79,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>50,49,50,449</b>					<b>50,49,50,449</b>	<b>82,91,95,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 8 Election</b>											
<b>Parameter : 1 Voted</b>											
2015	00	102	60	00	01				3,98,95,416	3,98,95,416	4,11,99,000
					<b>Total 1 NULL:</b>				3,98,95,416	3,98,95,416	4,11,99,000
					02				32,95,720	32,95,720	28,99,000
					<b>Total 2 NULL:</b>				32,95,720	32,95,720	28,99,000
					11				98,477	98,477	12,32,000
					<b>Total 11 NULL:</b>				98,477	98,477	12,32,000
					13			-	3,65,392	-	3,65,392
					<b>Total 13 NULL:</b>			-	3,65,392	-	3,65,392
					<b>Total 0 NULL:</b>			-	3,65,392	-	3,65,392
					<b>Total 60 Establishment:</b>			-	3,65,392	-	3,65,392
					<b>Total 102 Electoral Officers:</b>			-	3,65,392	-	3,65,392
103	08	00	16						13,16,183	13,16,183	13,20,000
					<b>Total 16 NULL:</b>				13,16,183	13,16,183	13,20,000
					50				63,79,604	63,79,604	53,20,000
					<b>Total 50 NULL:</b>				63,79,604	63,79,604	53,20,000
					<b>Total 0 NULL:</b>				76,95,787	76,95,787	66,40,000
					<b>Total 8 Election Department:</b>				76,95,787	76,95,787	66,40,000
<b>Total 103 Preparation and Printing of Electoral rolls:</b>									76,95,787	76,95,787	66,40,000
104	62	00	50						500	500	1,000
					<b>Total 50 NULL:</b>				500	500	1,000
					<b>Total 0 NULL:</b>				500	500	1,000
					<b>Total 62 Conduct of Election:</b>				500	500	1,000
<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>									500	500	1,000
106	62	00	50						96,63,259	96,63,259	96,74,000
					<b>Total 50 NULL:</b>				96,63,259	96,63,259	96,74,000
					<b>Total 0 NULL:</b>				96,63,259	96,63,259	96,74,000
					<b>Total 62 Conduct of Election:</b>				96,63,259	96,63,259	96,74,000
<b>Total 106 Charges for conduct of elections to State/Union Territory Legislature:</b>									96,63,259	96,63,259	96,74,000
108	63	00	13						7,09,664	3,54,389	11,00,000
					<b>Total 13 NULL:</b>				7,09,664	3,54,389	11,00,000
					50				21,88,745	11,003	22,00,000
					<b>Total 50 NULL:</b>				21,88,745	11,003	22,00,000
					<b>Total 0 NULL:</b>				28,98,409	3,65,392	33,00,000
					<b>Total 63 Photo Identity Cards:</b>				28,98,409	3,65,392	33,00,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 8 Election</b>											
<b>Parameter : 1 Voted</b>											
2015	00	108	Total 108	Issue on Photo Identity Cards to Voters:	28,98,409			3,65,392	3,65,392	32,63,801	33,00,000
<b>Total 0 NULL:</b>					<b>6,60,62,745</b>					<b>6,60,62,745</b>	<b>6,71,45,000</b>
<b>Total 2015 Elections:</b>					<b>9,39,26,985</b>			<b>- 1,656</b>	<b>- 1,656</b>	<b>9,39,25,329</b>	<b>10,46,32,000</b>
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 0 Null</b>											
2015	00	109	61	00 50							
<b>Total 50 NULL:</b>											
<b>Total 0 NULL:</b>											
<b>Total 61 Conduct of Election to Panchayat:</b>											
<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>											
<b>Total 0 NULL:</b>											
<b>Total 2015 Elections:</b>					<b>9,39,26,985</b>			<b>- 1,656</b>	<b>- 1,656</b>	<b>9,39,25,329</b>	<b>10,46,32,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2015	00	101	60	00	01	1,656		-	1,656	-	1,656	1,34,30,000	
Total 1 NULL:						1,656		-	1,656	-	1,656	1,34,30,000	
Total 0 NULL:						1,656		-	1,656	-	1,656	1,34,30,000	
Total 60 State Election Commission:						1,656		-	1,656	-	1,656	1,34,30,000	
Total 101 Election Commission:						1,656		-	1,656	-	1,656	1,34,30,000	
Total 0 NULL:						1,656		-	1,656	-	1,656	1,34,30,000	
Total 2015 Elections:						9,39,26,985		-	1,656	-	1,656	9,39,25,329	10,46,32,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	1,40,41,000					1,40,41,000	1,38,60,000
<b>Total 1 :</b>						<b>1,40,41,000</b>					<b>1,40,41,000</b>	<b>1,38,60,000</b>
13						54,65,312					54,65,312	8,25,000
<b>Total 13 :</b>						<b>54,65,312</b>					<b>54,65,312</b>	<b>8,25,000</b>
50						14,12,203					14,12,203	27,50,000
<b>Total 50 :</b>						<b>14,12,203</b>					<b>14,12,203</b>	<b>27,50,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,09,18,515</b>					<b>2,09,18,515</b>	<b>1,74,35,000</b>
<b>Total 0 NULL:</b>						<b>2,09,18,515</b>					<b>2,09,18,515</b>	<b>1,74,35,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>2,09,18,515</b>					<b>2,09,18,515</b>	<b>1,74,35,000</b>
<b>Total 0 NULL:</b>						<b>2,09,18,515</b>					<b>2,09,18,515</b>	<b>1,74,35,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>2,75,88,529</b>					<b>2,75,88,529</b>	<b>2,41,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	65,13,018					65,13,018	64,32,000
<b>Total 1 :</b>						<b>65,13,018</b>					<b>65,13,018</b>	<b>64,32,000</b>
11						30,500					30,500	61,000
<b>Total 11 :</b>						<b>30,500</b>					<b>30,500</b>	<b>61,000</b>
13						1,26,496					1,26,496	2,53,000
<b>Total 13 :</b>						<b>1,26,496</b>					<b>1,26,496</b>	<b>2,53,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>66,70,014</b>					<b>66,70,014</b>	<b>67,46,000</b>
<b>Total 0 NULL:</b>						<b>66,70,014</b>					<b>66,70,014</b>	<b>67,46,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>66,70,014</b>					<b>66,70,014</b>	<b>67,46,000</b>
<b>Total 0 NULL:</b>						<b>66,70,014</b>					<b>66,70,014</b>	<b>67,46,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>2,75,88,529</b>					<b>2,75,88,529</b>	<b>2,41,81,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2029	00	001	00	44	01	1,77,87,095				1,77,87,095	1,91,82,000
Total 1 :					1,77,87,095					1,77,87,095	1,91,82,000
02					30,08,236					30,08,236	30,08,000
Total 2 :					30,08,236					30,08,236	30,08,000
11					1,03,063					1,03,063	1,50,000
Total 11 :					1,03,063					1,03,063	1,50,000
13					13,23,368					13,23,368	16,00,000
Total 13 :					13,23,368					13,23,368	16,00,000
50					27,49,203					27,49,203	36,92,000
Total 50 :					27,49,203					27,49,203	36,92,000
Total 44 Head Office Establishment:					2,49,70,965					2,49,70,965	2,76,32,000
Total 0 NULL:					2,49,70,965					2,49,70,965	2,76,32,000
Total 1 Direction and Administration:					2,49,70,965					2,49,70,965	2,76,32,000
103	61	00	01		93,49,059					93,49,059	96,53,000
Total 1 NULL:					93,49,059					93,49,059	96,53,000
13					1,39,896					1,39,896	1,50,000
Total 13 NULL:					1,39,896					1,39,896	1,50,000
Total 0 NULL:					94,88,955					94,88,955	98,03,000
Total 61 Land Records:					94,88,955					94,88,955	98,03,000
Total 103 Land Records:					94,88,955					94,88,955	98,03,000
Total 0 NULL:					3,44,59,920					3,44,59,920	3,74,35,000
Total 2029 Land Revenue:					12,40,63,457					12,40,63,457	14,74,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	45	01	4,02,34,150					4,02,34,150	4,52,48,000
<b>Total 1 :</b>						<b>4,02,34,150</b>					<b>4,02,34,150</b>	<b>4,52,48,000</b>
11						1,00,900					1,00,900	1,50,000
<b>Total 11 :</b>						<b>1,00,900</b>					<b>1,00,900</b>	<b>1,50,000</b>
13						7,87,282					7,87,282	7,90,000
<b>Total 13 :</b>						<b>7,87,282</b>					<b>7,87,282</b>	<b>7,90,000</b>
<b>Total 45 East District:</b>						<b>4,11,22,332</b>					<b>4,11,22,332</b>	<b>4,61,88,000</b>
<b>Total 60 District Collectrate:</b>						<b>4,11,22,332</b>					<b>4,11,22,332</b>	<b>4,61,88,000</b>
<b>Total 101 Collection Charges:</b>						<b>4,11,22,332</b>					<b>4,11,22,332</b>	<b>4,61,88,000</b>
<b>Total 0 NULL:</b>						<b>4,11,22,332</b>					<b>4,11,22,332</b>	<b>4,61,88,000</b>
<b>Total 2029 Land Revenue:</b>						<b>12,40,63,457</b>					<b>12,40,63,457</b>	<b>14,74,12,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	60,51,446					60,51,446	75,58,000
Total 1 :						60,51,446					60,51,446	75,58,000
11						75,250					75,250	1,50,000
Total 11 :						75,250					75,250	1,50,000
13						4,49,997					4,49,997	4,50,000
Total 13 :						4,49,997					4,49,997	4,50,000
Total 46 West District:						65,76,693					65,76,693	81,58,000
Total 60 District Collectrate:						65,76,693					65,76,693	81,58,000
Total 101 Collection Charges:						65,76,693					65,76,693	81,58,000
103	61	00	01			1,14,792					1,14,792	96,53,000
Total 1 NULL:						1,14,792					1,14,792	96,53,000
Total 0 NULL:						1,14,792					1,14,792	96,53,000
Total 61 Land Records:						1,14,792					1,14,792	96,53,000
Total 103 Land Records:						1,14,792					1,14,792	96,53,000
Total 0 NULL:						66,91,485					66,91,485	1,78,11,000
Total 2029 Land Revenue:						12,40,63,457					12,40,63,457	14,74,12,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	47	01	82,31,503					82,31,503	1,12,32,000
					<b>Total 1 :</b>	<b>82,31,503</b>					<b>82,31,503</b>	<b>1,12,32,000</b>
				11		2,00,000					2,00,000	2,00,000
					<b>Total 11 :</b>	<b>2,00,000</b>					<b>2,00,000</b>	<b>2,00,000</b>
				13		2,99,814					2,99,814	3,00,000
					<b>Total 13 :</b>	<b>2,99,814</b>					<b>2,99,814</b>	<b>3,00,000</b>
					<b>Total 47 North District:</b>	<b>87,31,317</b>					<b>87,31,317</b>	<b>1,17,32,000</b>
					<b>Total 60 District Collectrate:</b>	<b>87,31,317</b>					<b>87,31,317</b>	<b>1,17,32,000</b>
					<b>Total 101 Collection Charges:</b>	<b>87,31,317</b>					<b>87,31,317</b>	<b>1,17,32,000</b>
					<b>Total 0 NULL:</b>	<b>87,31,317</b>					<b>87,31,317</b>	<b>1,17,32,000</b>
					<b>Total 2029 Land Revenue:</b>	<b>12,40,63,457</b>					<b>12,40,63,457</b>	<b>14,74,12,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	3,22,65,981					3,22,65,981	3,32,66,000
<b>Total 1 :</b>						<b>3,22,65,981</b>					<b>3,22,65,981</b>	<b>3,32,66,000</b>
11						1,50,000					1,50,000	3,00,000
<b>Total 11 :</b>						<b>1,50,000</b>					<b>1,50,000</b>	<b>3,00,000</b>
13						6,42,422					6,42,422	6,80,000
<b>Total 13 :</b>						<b>6,42,422</b>					<b>6,42,422</b>	<b>6,80,000</b>
<b>Total 48 South District:</b>						<b>3,30,58,403</b>					<b>3,30,58,403</b>	<b>3,42,46,000</b>
<b>Total 60 District Collectrate:</b>						<b>3,30,58,403</b>					<b>3,30,58,403</b>	<b>3,42,46,000</b>
<b>Total 101 Collection Charges:</b>						<b>3,30,58,403</b>					<b>3,30,58,403</b>	<b>3,42,46,000</b>
<b>Total 0 NULL:</b>						<b>3,30,58,403</b>					<b>3,30,58,403</b>	<b>3,42,46,000</b>
<b>Total 2029 Land Revenue:</b>						<b>12,40,63,457</b>					<b>12,40,63,457</b>	<b>14,74,12,000</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2030	01	101	00	00	71	13,22,130					13,22,130	16,50,000
Total 71 NULL:						13,22,130					13,22,130	16,50,000
Total 0 NULL:						13,22,130					13,22,130	16,50,000
Total 0 NULL:						13,22,130					13,22,130	16,50,000
Total 101 Cost of Stamps:						13,22,130					13,22,130	16,50,000
Total 1 Stamps-Judicial:						13,22,130					13,22,130	16,50,000
Total 2030 Stamps and Registration:						13,22,130					13,22,130	16,50,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	3,64,74,602					3,64,74,602	3,85,89,000
Total 1 NULL:						3,64,74,602					3,64,74,602	3,85,89,000
11						5,65,589					5,65,589	7,43,000
Total 11 NULL:						5,65,589					5,65,589	7,43,000
13						54,99,725					54,99,725	83,00,000
Total 13 NULL:						54,99,725					54,99,725	83,00,000
50						11,13,685					11,13,685	11,14,000
Total 50 NULL:						11,13,685					11,13,685	11,14,000
Total 0 NULL:						4,36,53,601					4,36,53,601	4,87,46,000
Total 44 Head Office:						4,36,53,601					4,36,53,601	4,87,46,000
62	00	01				- 13,262					- 13,262	3,20,84,000
Total 1 NULL:						- 13,262					- 13,262	3,20,84,000
Total 0 NULL:						- 13,262					- 13,262	3,20,84,000
Total 62 South & West:						- 13,262					- 13,262	3,20,84,000
Total 1 Direction and Administration:						4,36,40,339					4,36,40,339	8,08,30,000
Total 0 NULL:						4,36,40,339					4,36,40,339	8,08,30,000
Total 2039 State Excise:						7,63,86,141					7,63,86,141	15,48,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01							3,85,89,000
<b>Total 1 NULL:</b>												3,85,89,000
<b>Total 0 NULL:</b>												3,85,89,000
<b>Total 44 Head Office:</b>												3,85,89,000
	62	00	01			3,17,12,723					3,17,12,723	3,20,84,000
<b>Total 1 NULL:</b>						3,17,12,723					3,17,12,723	3,20,84,000
			11			5,20,493					5,20,493	9,95,000
<b>Total 11 NULL:</b>						5,20,493					5,20,493	9,95,000
			13			5,12,586					5,12,586	23,60,000
<b>Total 13 NULL:</b>						5,12,586					5,12,586	23,60,000
<b>Total 0 NULL:</b>						3,27,45,802					3,27,45,802	3,54,39,000
<b>Total 62 South &amp; West:</b>						3,27,45,802					3,27,45,802	3,54,39,000
<b>Total 1 Direction and Administration:</b>						3,27,45,802					3,27,45,802	7,40,28,000
<b>Total 0 NULL:</b>						3,27,45,802					3,27,45,802	7,40,28,000
<b>Total 2039 State Excise:</b>						7,63,86,141					7,63,86,141	15,48,58,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01	3,71,27,382					3,71,27,382	3,71,27,000
						<b>Total 1 NULL:</b>	3,71,27,382				3,71,27,382	3,71,27,000
					02	72,44,458					72,44,458	72,45,000
						<b>Total 2 NULL:</b>	72,44,458				72,44,458	72,45,000
					11	12,403					12,403	1,65,000
						<b>Total 11 NULL:</b>	12,403				12,403	1,65,000
					13	9,78,323					9,78,323	10,78,000
						<b>Total 13 NULL:</b>	9,78,323				9,78,323	10,78,000
					31	8,59,834					8,59,834	13,93,000
						<b>Total 31 NULL:</b>	8,59,834				8,59,834	13,93,000
					50	18,28,213					18,28,213	91,63,000
						<b>Total 50 NULL:</b>	18,28,213				18,28,213	91,63,000
						<b>Total 0 NULL:</b>	4,80,50,613				4,80,50,613	5,61,71,000
						<b>Total 60 Regional Transport Office at Gangtok:</b>	4,80,50,613				4,80,50,613	5,61,71,000
						<b>Total 101 Collection Charges:</b>	4,80,50,613				4,80,50,613	5,61,71,000
						<b>Total 0 NULL:</b>	4,80,50,613				4,80,50,613	5,61,71,000
						<b>Total 2041 Taxes on Vehicles:</b>	9,81,28,613				9,81,28,613	10,87,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	64	00	01	1,08,63,326					1,08,63,326	1,04,27,000
					<b>Total 1 NULL:</b>	1,08,63,326					1,08,63,326	1,04,27,000
					02	31,77,960					31,77,960	31,78,000
					<b>Total 2 NULL:</b>	31,77,960					31,77,960	31,78,000
					11	79,400					79,400	1,65,000
					<b>Total 11 NULL:</b>	79,400					79,400	1,65,000
					13	1,52,161					1,52,161	3,22,000
					<b>Total 13 NULL:</b>	1,52,161					1,52,161	3,22,000
					14	13,454					13,454	99,000
					<b>Total 14 NULL:</b>	13,454					13,454	99,000
					<b>Total 0 NULL:</b>	1,42,86,301					1,42,86,301	1,41,91,000
					<b>Total 64 Regional Transport Office at Gyalshing, West:</b>	1,42,86,301					1,42,86,301	1,41,91,000
					<b>Total 101 Collection Charges:</b>	1,42,86,301					1,42,86,301	1,41,91,000
					<b>Total 0 NULL:</b>	1,42,86,301					1,42,86,301	1,41,91,000
					<b>Total 2041 Taxes on Vehicles:</b>	9,81,28,613					9,81,28,613	10,87,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01	43,80,422					43,80,422	44,15,000
					<b>Total 1 NULL:</b>	43,80,422					43,80,422	44,15,000
					02	11,60,344					11,60,344	11,60,000
					<b>Total 2 NULL:</b>	11,60,344					11,60,344	11,60,000
					11	61,540					61,540	1,24,000
					<b>Total 11 NULL:</b>	61,540					61,540	1,24,000
					13	1,62,918					1,62,918	3,22,000
					<b>Total 13 NULL:</b>	1,62,918					1,62,918	3,22,000
					<b>Total 0 NULL:</b>	57,65,224					57,65,224	60,21,000
					<b>Total 62 Regional Transport Office at Mangan, North:</b>	57,65,224					57,65,224	60,21,000
					<b>Total 101 Collection Charges:</b>	57,65,224					57,65,224	60,21,000
					<b>Total 0 NULL:</b>	57,65,224					57,65,224	60,21,000
					<b>Total 2041 Taxes on Vehicles:</b>	9,81,28,613					9,81,28,613	10,87,03,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>											
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2041	00	101	63	00	01				2,53,97,970	2,53,97,970	2,74,38,000
					<b>Total 1 NULL:</b>				2,53,97,970	2,53,97,970	2,74,38,000
					02				41,57,339	41,57,339	41,86,000
					<b>Total 2 NULL:</b>				41,57,339	41,57,339	41,86,000
					11				82,389	82,389	1,65,000
					<b>Total 11 NULL:</b>				82,389	82,389	1,65,000
					13				3,00,037	3,00,037	4,32,000
					<b>Total 13 NULL:</b>				3,00,037	3,00,037	4,32,000
					14				88,740	88,740	99,000
					<b>Total 14 NULL:</b>				88,740	88,740	99,000
					<b>Total 0 NULL:</b>				3,00,26,475	3,00,26,475	3,23,20,000
<b>Total 63 Regional Transport Office at Namchi:</b>									3,00,26,475	3,00,26,475	3,23,20,000
<b>Total 101 Collection Charges:</b>									3,00,26,475	3,00,26,475	3,23,20,000
<b>Total 0 NULL:</b>									3,00,26,475	3,00,26,475	3,23,20,000
<b>Total 2041 Taxes on Vehicles:</b>									9,81,28,613	9,81,28,613	10,87,03,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01	6,36,20,409					6,36,20,409	5,68,69,000
<b>Total 1 :</b>						<b>6,36,20,409</b>					<b>6,36,20,409</b>	<b>5,68,69,000</b>
02						39,41,198					39,41,198	40,97,000
<b>Total 2 :</b>						<b>39,41,198</b>					<b>39,41,198</b>	<b>40,97,000</b>
11						3,78,569					3,78,569	4,40,000
<b>Total 11 :</b>						<b>3,78,569</b>					<b>3,78,569</b>	<b>4,40,000</b>
13						46,82,178					46,82,178	55,00,000
<b>Total 13 :</b>						<b>46,82,178</b>					<b>46,82,178</b>	<b>55,00,000</b>
14						2,92,794					2,92,794	4,40,000
<b>Total 14 :</b>						<b>2,92,794</b>					<b>2,92,794</b>	<b>4,40,000</b>
50						18,42,320					18,42,320	39,08,000
<b>Total 50 :</b>						<b>18,42,320</b>					<b>18,42,320</b>	<b>39,08,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>7,47,57,468</b>					<b>7,47,57,468</b>	<b>7,12,54,000</b>
<b>Total 0 NULL:</b>						<b>7,47,57,468</b>					<b>7,47,57,468</b>	<b>7,12,54,000</b>
<b>Total 101 Collection Charges:</b>						<b>7,47,57,468</b>					<b>7,47,57,468</b>	<b>7,12,54,000</b>
<b>Total 0 NULL:</b>						<b>7,47,57,468</b>					<b>7,47,57,468</b>	<b>7,12,54,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>9,29,15,618</b>					<b>9,29,15,618</b>	<b>8,94,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	66	01	1,62,97,445					1,62,97,445	1,62,44,000
					<b>Total 1 :</b>	<b>1,62,97,445</b>					<b>1,62,97,445</b>	<b>1,62,44,000</b>
					02	13,57,821					13,57,821	11,68,000
					<b>Total 2 :</b>	<b>13,57,821</b>					<b>13,57,821</b>	<b>11,68,000</b>
					11	1,10,000					1,10,000	2,20,000
					<b>Total 11 :</b>	<b>1,10,000</b>					<b>1,10,000</b>	<b>2,20,000</b>
					14	3,92,884					3,92,884	5,83,000
					<b>Total 14 :</b>	<b>3,92,884</b>					<b>3,92,884</b>	<b>5,83,000</b>
					<b>Total 66 Jorethang Sub-Division:</b>	<b>1,81,58,150</b>					<b>1,81,58,150</b>	<b>1,82,15,000</b>
					<b>Total 0 NULL:</b>	<b>1,81,58,150</b>					<b>1,81,58,150</b>	<b>1,82,15,000</b>
					<b>Total 101 Collection Charges:</b>	<b>1,81,58,150</b>					<b>1,81,58,150</b>	<b>1,82,15,000</b>
					<b>Total 0 NULL:</b>	<b>1,81,58,150</b>					<b>1,81,58,150</b>	<b>1,82,15,000</b>
					<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>	<b>9,29,15,618</b>					<b>9,29,15,618</b>	<b>8,94,69,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2045	00	797	00	00	71				12,36,81,000	12,36,81,000	12,36,81,000	36,00,00,000
<b>Total 71 NULL:</b>									12,36,81,000	12,36,81,000	12,36,81,000	36,00,00,000
<b>Total 0 NULL:</b>									12,36,81,000	12,36,81,000	12,36,81,000	36,00,00,000
<b>Total 0 NULL:</b>									12,36,81,000	12,36,81,000	12,36,81,000	36,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>									12,36,81,000	12,36,81,000	12,36,81,000	36,00,00,000
<b>Total 0 NULL:</b>									12,36,81,000	12,36,81,000	12,36,81,000	36,00,00,000
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						2,50,48,606			12,36,81,000	12,36,81,000	14,87,29,606	37,53,07,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2045	00	101	60	44	01	67,52,617					67,52,617	59,60,000
<b>Total 1 :</b>						67,52,617					67,52,617	59,60,000
11						13,600					13,600	17,000
<b>Total 11 :</b>						13,600					13,600	17,000
13						24,847					24,847	25,000
<b>Total 13 :</b>						24,847					24,847	25,000
<b>Total 44 Head Office Establishment:</b>						67,91,064					67,91,064	60,02,000
<b>Total 60 Establishment:</b>						67,91,064					67,91,064	60,02,000
<b>Total 101 Collection Charges-Entertainment Tax:</b>						67,91,064					67,91,064	60,02,000
200	60	44	01			1,82,30,899					1,82,30,899	92,69,000
<b>Total 1 :</b>						1,82,30,899					1,82,30,899	92,69,000
11						7,660					7,660	17,000
<b>Total 11 :</b>						7,660					7,660	17,000
13						18,983					18,983	19,000
<b>Total 13 :</b>						18,983					18,983	19,000
<b>Total 44 Head Office Establishment:</b>						1,82,57,542					1,82,57,542	93,05,000
<b>Total 60 Establishment:</b>						1,82,57,542					1,82,57,542	93,05,000
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						1,82,57,542					1,82,57,542	93,05,000
<b>Total 0 NULL:</b>						2,50,48,606					2,50,48,606	1,53,07,000
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						2,50,48,606			12,36,81,000	12,36,81,000	14,87,29,606	37,53,07,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
Total 71 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						12,00,00,000					12,00,00,000	12,00,00,000
Total 101 Sinking Funds:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	5,03,45,95,000					5,03,45,95,000	5,50,74,60,000
<b>Total 45 NULL:</b>						5,03,45,95,000					5,03,45,95,000	5,50,74,60,000
<b>Total 0 NULL:</b>						5,03,45,95,000					5,03,45,95,000	5,50,74,60,000
<b>Total 0 NULL:</b>						5,03,45,95,000					5,03,45,95,000	5,50,74,60,000
<b>Total 101 Interest on Market Loans:</b>						5,03,45,95,000					5,03,45,95,000	5,50,74,60,000
	125	00	00	00	45	11,77,96,820					11,77,96,820	11,77,97,000
<b>Total 45 NULL:</b>						11,77,96,820					11,77,96,820	11,77,97,000
<b>Total 0 NULL:</b>						11,77,96,820					11,77,96,820	11,77,97,000
<b>Total 0 NULL:</b>						11,77,96,820					11,77,96,820	11,77,97,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:</b>						11,77,96,820					11,77,96,820	11,77,97,000
	200	60	00	00	45	4,45,38,204					4,45,38,204	4,45,39,000
<b>Total 45 NULL:</b>						4,45,38,204					4,45,38,204	4,45,39,000
<b>Total 0 NULL:</b>						4,45,38,204					4,45,38,204	4,45,39,000
<b>Total 60 Life Insurance Corporation of India:</b>						4,45,38,204					4,45,38,204	4,45,39,000
	62	00	00	00	45	72,07,173					72,07,173	73,18,000
<b>Total 45 NULL:</b>						72,07,173					72,07,173	73,18,000
<b>Total 0 NULL:</b>						72,07,173					72,07,173	73,18,000
<b>Total 62 Rural Electrification Corporation:</b>						72,07,173					72,07,173	73,18,000
	63	00	00	00	45	7,40,160					7,40,160	7,40,000
<b>Total 45 NULL:</b>						7,40,160					7,40,160	7,40,000
<b>Total 0 NULL:</b>						7,40,160					7,40,160	7,40,000
<b>Total 63 National Insurance Corporation:</b>						7,40,160					7,40,160	7,40,000
	64	00	00	00	45	1,22,500					1,22,500	1,23,000
<b>Total 45 NULL:</b>						1,22,500					1,22,500	1,23,000
<b>Total 0 NULL:</b>						1,22,500					1,22,500	1,23,000
<b>Total 64 National Co-operative Development Corporation:</b>						1,22,500					1,22,500	1,23,000
	66	00	00	00	45	9,02,85,920					9,02,85,920	9,94,73,000
<b>Total 45 NULL:</b>						9,02,85,920					9,02,85,920	9,94,73,000
<b>Total 0 NULL:</b>						9,02,85,920					9,02,85,920	9,94,73,000
<b>Total 66 NABARD:</b>						9,02,85,920					9,02,85,920	9,94,73,000
<b>Total 200 Interest on Other Internal Debts:</b>						14,28,93,957					14,28,93,957	15,21,93,000
<b>Total 1 Interest on Internal Debt:</b>						5,29,52,85,777					5,29,52,85,777	5,77,74,50,000
03	104	67	00	00	45				80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	109	00	Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:			4,25,44,080				4,25,44,080	4,32,90,000
Total 4 Interest on Loans and Advances from Central Government:							8,35,17,118				8,35,17,118	8,98,54,000
05	105	60	00	45	Total 45 NULL:			10,45,92,035			10,45,92,035	1,000
Total 45 NULL:							10,45,92,035				10,45,92,035	1,000
Total 0 NULL:							10,45,92,035				10,45,92,035	1,000
Total 60 State Compensatory Afforestation (SCA):							10,45,92,035				10,45,92,035	1,000
Total 105 Interest on General and other Reserve Funds:							10,45,92,035				10,45,92,035	1,000
Total 5 Interest on Reserve Funds:							10,45,92,035				10,45,92,035	1,000
Total 2049 Interest Payment:							5,55,03,93,053		80,00,00,000	80,00,00,000	6,35,03,93,053	6,72,33,05,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 45 Public Service Commission</b>											
<b>Parameter : 3 Charged</b>											
2051	00	102	60	00	01				4,05,69,088	4,05,69,088	4,47,20,000
					<b>Total 1 NULL:</b>				4,05,69,088	4,05,69,088	4,47,20,000
					02				28,62,365	28,62,365	41,42,000
					<b>Total 2 NULL:</b>				28,62,365	28,62,365	41,42,000
					13				20,87,924	20,87,924	27,36,000
					<b>Total 13 NULL:</b>				20,87,924	20,87,924	27,36,000
					50				1,16,27,047	1,16,27,047	1,50,00,000
					<b>Total 50 NULL:</b>				1,16,27,047	1,16,27,047	1,50,00,000
					<b>Total 0 NULL:</b>				5,71,46,424	5,71,46,424	6,65,98,000
					<b>Total 60 Establishment:</b>				5,71,46,424	5,71,46,424	6,65,98,000
<b>Total 102 State Public Service Commission (Charged):</b>									5,71,46,424	5,71,46,424	6,65,98,000
					<b>Total 0 NULL:</b>				5,71,46,424	5,71,46,424	6,65,98,000
<b>Total 2051 Public Service Commission:</b>									5,71,46,424	5,71,46,424	6,65,98,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 9 Excise</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	09 00 01	3,28,00,655	-	-	3,222	3,222	3,27,97,433	3,39,11,000
<b>Total 1 NULL:</b>				<b>3,28,00,655</b>	<b>-</b>	<b>-</b>	<b>3,222</b>	<b>3,222</b>	<b>3,27,97,433</b>	<b>3,39,11,000</b>
			02	51,31,826					51,31,826	52,20,000
<b>Total 2 NULL:</b>				<b>51,31,826</b>					<b>51,31,826</b>	<b>52,20,000</b>
			11	1,16,825					1,16,825	6,32,000
<b>Total 11 NULL:</b>				<b>1,16,825</b>					<b>1,16,825</b>	<b>6,32,000</b>
			13	2,72,281			3,222	3,222	2,75,503	2,76,000
<b>Total 13 NULL:</b>				<b>2,72,281</b>			<b>3,222</b>	<b>3,222</b>	<b>2,75,503</b>	<b>2,76,000</b>
<b>Total 0 NULL:</b>				<b>3,83,21,587</b>					<b>3,83,21,587</b>	<b>4,00,39,000</b>
<b>Total 9 State Excise Department:</b>				<b>3,83,21,587</b>					<b>3,83,21,587</b>	<b>4,00,39,000</b>
<b>Total 90 Secretariat:</b>				<b>3,83,21,587</b>					<b>3,83,21,587</b>	<b>4,00,39,000</b>
<b>Total 0 NULL:</b>				<b>3,83,21,587</b>					<b>3,83,21,587</b>	<b>4,00,39,000</b>
<b>Total 2052 Secretariat-General Services:</b>				<b>66,27,04,707</b>					<b>66,27,04,707</b>	<b>1,01,37,62,000</b>
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	10 00 01	5,93,97,571					5,93,97,571	6,80,24,000
<b>Total 1 NULL:</b>				<b>5,93,97,571</b>					<b>5,93,97,571</b>	<b>6,80,24,000</b>
			02	69,00,248					69,00,248	68,50,000
<b>Total 2 NULL:</b>				<b>69,00,248</b>					<b>69,00,248</b>	<b>68,50,000</b>
			11	78,667					78,667	4,40,000
<b>Total 11 NULL:</b>				<b>78,667</b>					<b>78,667</b>	<b>4,40,000</b>
			13	75,60,892					75,60,892	64,27,000
<b>Total 13 NULL:</b>				<b>75,60,892</b>					<b>75,60,892</b>	<b>64,27,000</b>
			50	2,35,61,000					2,35,61,000	87,94,000
<b>Total 50 NULL:</b>				<b>2,35,61,000</b>					<b>2,35,61,000</b>	<b>87,94,000</b>
<b>Total 0 NULL:</b>				<b>9,74,98,378</b>					<b>9,74,98,378</b>	<b>9,05,35,000</b>
<b>Total 10 Finance Department:</b>				<b>9,74,98,378</b>					<b>9,74,98,378</b>	<b>9,05,35,000</b>
<b>Total 90 Secretariat:</b>				<b>9,74,98,378</b>					<b>9,74,98,378</b>	<b>9,05,35,000</b>
	911	00	00 00	- 1,99,615					- 1,99,615	
<b>Total 0 NULL:</b>				<b>- 1,99,615</b>					<b>- 1,99,615</b>	
<b>Total 0 NULL:</b>				<b>- 1,99,615</b>					<b>- 1,99,615</b>	
<b>Total 0 NULL:</b>				<b>- 1,99,615</b>					<b>- 1,99,615</b>	
<b>Total 911 Deduct Refund:</b>				<b>- 1,99,615</b>					<b>- 1,99,615</b>	
<b>Total 0 NULL:</b>				<b>9,72,98,763</b>					<b>9,72,98,763</b>	<b>9,05,35,000</b>
<b>Total 2052 Secretariat-General Services:</b>				<b>66,27,04,707</b>					<b>66,27,04,707</b>	<b>1,01,37,62,000</b>

**Grant : 14 Home**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	14,99,00,000					14,99,00,000	15,29,00,000
					<b>Total 1 NULL:</b>	14,99,00,000					14,99,00,000	15,29,00,000
					02	1,51,60,137					1,51,60,137	1,52,01,000
					<b>Total 2 NULL:</b>	1,51,60,137					1,51,60,137	1,52,01,000
					11	1,35,247					1,35,247	7,00,000
					<b>Total 11 NULL:</b>	1,35,247					1,35,247	7,00,000
					13	1,20,47,746					1,20,47,746	1,33,20,000
					<b>Total 13 NULL:</b>	1,20,47,746					1,20,47,746	1,33,20,000
					50	63,50,000					63,50,000	63,50,000
					<b>Total 50 NULL:</b>	63,50,000					63,50,000	63,50,000
					<b>Total 0 NULL:</b>	18,35,93,130					18,35,93,130	18,84,71,000
					<b>Total 15 Home Department:</b>	18,35,93,130					18,35,93,130	18,84,71,000
	44		00		01	4,85,56,996					4,85,56,996	5,05,96,000
					<b>Total 1 NULL:</b>	4,85,56,996					4,85,56,996	5,05,96,000
					02	43,32,361					43,32,361	43,34,000
					<b>Total 2 NULL:</b>	43,32,361					43,32,361	43,34,000
					11	41,925					41,925	4,50,000
					<b>Total 11 NULL:</b>	41,925					41,925	4,50,000
					13	75,12,274					75,12,274	81,00,000
					<b>Total 13 NULL:</b>	75,12,274					75,12,274	81,00,000
					<b>Total 0 NULL:</b>	6,04,43,556					6,04,43,556	6,34,80,000
					<b>Total 44 Home Department:</b>	6,04,43,556					6,04,43,556	6,34,80,000
					<b>Total 90 Secretariat:</b>	24,40,36,686					24,40,36,686	25,19,51,000
	911	00	00		00	- 44,787					- 44,787	
					<b>Total 0 NULL:</b>	- 44,787					- 44,787	
					<b>Total 0 NULL:</b>	- 44,787					- 44,787	
					<b>Total 0 NULL:</b>	- 44,787					- 44,787	
					<b>Total 911 Deduct Refund:</b>	- 44,787					- 44,787	
					<b>Total 0 NULL:</b>	24,39,91,899					24,39,91,899	25,19,51,000
					<b>Total 2052 Secretariat-General Services:</b>	66,27,04,707					66,27,04,707	1,01,37,62,000
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01	4,75,55,357					4,75,55,357	3,21,79,000
					<b>Total 1 NULL:</b>	4,75,55,357					4,75,55,357	3,21,79,000
					02	2,57,774					2,57,774	3,96,000
					<b>Total 2 NULL:</b>	2,57,774					2,57,774	3,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	23	00	13	91,98,370				91,98,370	99,00,000
					<b>Total 13 NULL:</b>	91,98,370				91,98,370	99,00,000
					<b>Total 0 NULL:</b>	5,70,11,501				5,70,11,501	4,24,75,000
					<b>Total 23 Land Revenue Department:</b>	5,70,11,501				5,70,11,501	4,24,75,000
					<b>Total 90 Secretariat:</b>	5,70,11,501				5,70,11,501	4,24,75,000
					<b>Total 0 NULL:</b>	5,70,11,501				5,70,11,501	4,24,75,000
					<b>Total 2052 Secretariat-General Services:</b>	66,27,04,707				66,27,04,707	1,01,37,62,000
<b>Grant : 23 Law</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	24	44	01	2,18,08,582				2,18,08,582	2,40,38,000
					<b>Total 1 :</b>	2,18,08,582				2,18,08,582	2,40,38,000
					02	47,54,901				47,54,901	43,41,000
					<b>Total 2 :</b>	47,54,901				47,54,901	43,41,000
					11	1,53,500				1,53,500	4,13,000
					<b>Total 11 :</b>	1,53,500				1,53,500	4,13,000
					13	50,92,830				50,92,830	24,50,000
					<b>Total 13 :</b>	50,92,830				50,92,830	24,50,000
					<b>Total 44 Head Office Establishment:</b>	3,18,09,813				3,18,09,813	3,12,42,000
					<b>Total 24 Law Department:</b>	3,18,09,813				3,18,09,813	3,12,42,000
					<b>Total 90 Secretariat:</b>	3,18,09,813				3,18,09,813	3,12,42,000
					<b>Total 0 NULL:</b>	3,18,09,813				3,18,09,813	3,12,42,000
					<b>Total 2052 Secretariat-General Services:</b>	66,27,04,707				66,27,04,707	1,01,37,62,000
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	27	00	01	3,67,63,080				3,67,63,080	3,77,44,000
					<b>Total 1 NULL:</b>	3,67,63,080				3,67,63,080	3,77,44,000
					02	84,78,569				84,78,569	96,44,000
					<b>Total 2 NULL:</b>	84,78,569				84,78,569	96,44,000
					13	26,86,767				26,86,767	54,70,000
					<b>Total 13 NULL:</b>	26,86,767				26,86,767	54,70,000
					26	3,024				3,024	12,75,000
					<b>Total 26 NULL:</b>	3,024				3,024	12,75,000
					72	10,00,000				10,00,000	25,00,000
					<b>Total 72 NULL:</b>	10,00,000				10,00,000	25,00,000
					73	18,20,000				18,20,000	30,00,000
					<b>Total 73 NULL:</b>	18,20,000				18,20,000	30,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	27	00	<b>Total 0 NULL:</b>	5,07,51,440				5,07,51,440	5,96,33,000
					<b>Total 27 Motor Vehicles Division:</b>	5,07,51,440				5,07,51,440	5,96,33,000
					<b>Total 90 Secretariat:</b>	5,07,51,440				5,07,51,440	5,96,33,000
					<b>Total 0 NULL:</b>	5,07,51,440				5,07,51,440	5,96,33,000
					<b>Total 2052 Secretariat-General Services:</b>	66,27,04,707				66,27,04,707	1,01,37,62,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	31	00	01	1,58,07,392				1,58,07,392	1,61,01,000
					<b>Total 1 NULL:</b>	1,58,07,392				1,58,07,392	1,61,01,000
					02	39,94,431				39,94,431	40,06,000
					<b>Total 2 NULL:</b>	39,94,431				39,94,431	40,06,000
					11	1,00,850				1,00,850	4,13,000
					<b>Total 11 NULL:</b>	1,00,850				1,00,850	4,13,000
					13	22,94,186				22,94,186	30,60,000
					<b>Total 13 NULL:</b>	22,94,186				22,94,186	30,60,000
					<b>Total 0 NULL:</b>	2,21,96,859				2,21,96,859	2,35,80,000
				61	01	13,77,841				13,77,841	14,87,000
					<b>Total 1 :</b>	13,77,841				13,77,841	14,87,000
					02	5,04,035				5,04,035	5,04,000
					<b>Total 2 :</b>	5,04,035				5,04,035	5,04,000
					11	57,414				57,414	2,47,000
					<b>Total 11 :</b>	57,414				57,414	2,47,000
					13	18,22,703				18,22,703	24,21,000
					<b>Total 13 :</b>	18,22,703				18,22,703	24,21,000
					<b>Total 61 Law Commission:</b>	37,61,993				37,61,993	46,59,000
					<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	2,59,58,852				2,59,58,852	2,82,39,000
					<b>Total 90 Secretariat:</b>	2,59,58,852				2,59,58,852	2,82,39,000
					<b>Total 0 NULL:</b>	2,59,58,852				2,59,58,852	2,82,39,000
					<b>Total 2052 Secretariat-General Services:</b>	66,27,04,707				66,27,04,707	1,01,37,62,000
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	29	00	01	5,95,87,871				5,95,87,871	5,95,87,000
					<b>Total 1 NULL:</b>	5,95,87,871				5,95,87,871	5,95,87,000
					02	87,82,500		12,80,275	12,80,275	1,00,62,775	15,35,21,000
					<b>Total 2 NULL:</b>	87,82,500		12,80,275	12,80,275	1,00,62,775	15,35,21,000
					11	2,22,648				2,22,648	7,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00								
						<b>Total 11 NULL:</b>	2,22,648				2,22,648	7,00,000
					13		57,69,422				57,69,422	60,00,000
						<b>Total 13 NULL:</b>	57,69,422				57,69,422	60,00,000
						<b>Total 0 NULL:</b>	7,43,62,441		12,80,275	12,80,275	7,56,42,716	21,98,08,000
						<b>Total 29 Department of Personnel AR &amp; Training:</b>	7,43,62,441		12,80,275	12,80,275	7,56,42,716	21,98,08,000
45	00			01			2,65,32,641				2,65,32,641	2,82,29,000
						<b>Total 1 NULL:</b>	2,65,32,641				2,65,32,641	2,82,29,000
					02		17,33,538				17,33,538	19,11,000
						<b>Total 2 NULL:</b>	17,33,538				17,33,538	19,11,000
					11		7,80,415				7,80,415	8,00,000
						<b>Total 11 NULL:</b>	7,80,415				7,80,415	8,00,000
					13		17,94,215				17,94,215	18,00,000
						<b>Total 13 NULL:</b>	17,94,215				17,94,215	18,00,000
						<b>Total 0 NULL:</b>	3,08,40,809				3,08,40,809	3,27,40,000
						<b>Total 45 Chief information Commission:</b>	3,08,40,809				3,08,40,809	3,27,40,000
46	00			01			88,40,996				88,40,996	88,41,000
						<b>Total 1 NULL:</b>	88,40,996				88,40,996	88,41,000
					02		7,54,591				7,54,591	8,58,000
						<b>Total 2 NULL:</b>	7,54,591				7,54,591	8,58,000
					13		5,99,907				5,99,907	6,00,000
						<b>Total 13 NULL:</b>	5,99,907				5,99,907	6,00,000
						<b>Total 0 NULL:</b>	1,01,95,494				1,01,95,494	1,02,99,000
						<b>Total 46 Administrative Reform Commission:</b>	1,01,95,494				1,01,95,494	1,02,99,000
						<b>Total 90 Secretariat:</b>	11,53,98,744		12,80,275	12,80,275	11,66,79,019	26,28,47,000
						<b>Total 0 NULL:</b>	11,53,98,744		12,80,275	12,80,275	11,66,79,019	26,28,47,000
						<b>Total 2052 Secretariat-General Services:</b>	66,27,04,707				66,27,04,707	1,01,37,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	13	2,24,460					2,24,460	1,33,20,000
<b>Total 13 NULL:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 0 NULL:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 15 Home Department:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 90 Secretariat:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 0 NULL:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 2052 Secretariat-General Services:</b>						66,27,04,707					66,27,04,707	1,01,37,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	13	2,08,475					2,08,475	1,33,20,000
<b>Total 13 NULL:</b>						2,08,475					2,08,475	1,33,20,000
<b>Total 0 NULL:</b>						2,08,475					2,08,475	1,33,20,000
<b>Total 15 Home Department:</b>						2,08,475					2,08,475	1,33,20,000
<b>Total 90 Secretariat:</b>						2,08,475					2,08,475	1,33,20,000
<b>Total 0 NULL:</b>						2,08,475					2,08,475	1,33,20,000
<b>Total 2052 Secretariat-General Services:</b>						66,27,04,707					66,27,04,707	1,01,37,62,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	02	12,80,275			- 12,80,275	- 12,80,275		15,35,21,000
<b>Total 2 NULL:</b>						12,80,275			- 12,80,275	- 12,80,275		15,35,21,000
<b>Total 0 NULL:</b>						12,80,275			- 12,80,275	- 12,80,275		15,35,21,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						12,80,275			- 12,80,275	- 12,80,275		15,35,21,000
<b>Total 90 Secretariat:</b>						12,80,275			- 12,80,275	- 12,80,275		15,35,21,000
<b>Total 0 NULL:</b>						12,80,275			- 12,80,275	- 12,80,275		15,35,21,000
<b>Total 2052 Secretariat-General Services:</b>						66,27,04,707					66,27,04,707	1,01,37,62,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	13	2,24,460					2,24,460	1,33,20,000
<b>Total 13 NULL:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 0 NULL:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 15 Home Department:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 90 Secretariat:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 0 NULL:</b>						2,24,460					2,24,460	1,33,20,000
<b>Total 2052 Secretariat-General Services:</b>						66,27,04,707					66,27,04,707	1,01,37,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 14 Home Parameter : 1 Voted												
2052	00	090	15	00	13	2,24,438					2,24,438	1,33,20,000
Total 13 NULL:						2,24,438					2,24,438	1,33,20,000
Total 0 NULL:						2,24,438					2,24,438	1,33,20,000
Total 15 Home Department:						2,24,438					2,24,438	1,33,20,000
Total 90 Secretariat:						2,24,438					2,24,438	1,33,20,000
Total 0 NULL:						2,24,438					2,24,438	1,33,20,000
Total 2052 Secretariat-General Services:						66,27,04,707					66,27,04,707	1,01,37,62,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	02	28,500					28,500	34,52,000
Total 2 :						28,500					28,500	34,52,000
Total 45 East District:						28,500					28,500	34,52,000
			47		02	46,140					46,140	16,11,000
Total 2 :						46,140					46,140	16,11,000
Total 47 North District:						46,140					46,140	16,11,000
Total 0 NULL:						74,640					74,640	50,63,000
Total 93 District Establishments:						74,640					74,640	50,63,000
	094	60	51		01	-	14,211				-	1,64,99,000
Total 1 :						-	14,211				-	1,64,99,000
Total 51 Rongli Sub-Division:						-	14,211				-	1,64,99,000
Total 60 Sub-Divisional Establishments:						-	14,211				-	1,64,99,000
Total 94 Other Establishments:						-	14,211				-	1,64,99,000
Total 0 NULL:						60,429					60,429	2,15,62,000
Total 2053 District Administration:						35,34,35,842					35,34,35,842	51,10,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	01	5,61,45,570					5,61,45,570	5,83,66,000
					<b>Total 1 :</b>	5,61,45,570					5,61,45,570	5,83,66,000
					02	34,21,567					34,21,567	34,52,000
					<b>Total 2 :</b>	34,21,567					34,21,567	34,52,000
					11	1,54,140					1,54,140	2,50,000
					<b>Total 11 :</b>	1,54,140					1,54,140	2,50,000
					13	21,60,911					21,60,911	21,61,000
					<b>Total 13 :</b>	21,60,911					21,60,911	21,61,000
					71	1,62,789					1,62,789	1,63,000
					<b>Total 71 :</b>	1,62,789					1,62,789	1,63,000
					<b>Total 45 East District:</b>	6,20,44,977					6,20,44,977	6,43,92,000
					<b>Total 0 NULL:</b>	6,20,44,977					6,20,44,977	6,43,92,000
					<b>Total 93 District Establishments:</b>	6,20,44,977					6,20,44,977	6,43,92,000
	094	60	50	01		3,00,59,892					3,00,59,892	3,17,96,000
					<b>Total 1 :</b>	3,00,59,892					3,00,59,892	3,17,96,000
					02	12,25,744					12,25,744	12,26,000
					<b>Total 2 :</b>	12,25,744					12,25,744	12,26,000
					11	1,00,000					1,00,000	1,00,000
					<b>Total 11 :</b>	1,00,000					1,00,000	1,00,000
					13	5,49,984					5,49,984	5,50,000
					<b>Total 13 :</b>	5,49,984					5,49,984	5,50,000
					<b>Total 50 Pakyong Sub-Division:</b>	3,19,35,620					3,19,35,620	3,36,72,000
			51	01		1,65,85,341					1,65,85,341	1,64,99,000
					<b>Total 1 :</b>	1,65,85,341					1,65,85,341	1,64,99,000
					02	12,20,526					12,20,526	12,21,000
					<b>Total 2 :</b>	12,20,526					12,20,526	12,21,000
					11	1,00,000					1,00,000	1,00,000
					<b>Total 11 :</b>	1,00,000					1,00,000	1,00,000
					13	5,49,703					5,49,703	5,50,000
					<b>Total 13 :</b>	5,49,703					5,49,703	5,50,000
					<b>Total 51 Rongli Sub-Division:</b>	1,84,55,570					1,84,55,570	1,83,70,000
			60	01		1,38,80,982					1,38,80,982	1,28,87,000
					<b>Total 1 :</b>	1,38,80,982					1,38,80,982	1,28,87,000
					02	14,83,550					14,83,550	14,84,000
					<b>Total 2 :</b>	14,83,550					14,83,550	14,84,000
					11	99,980					99,980	1,00,000
					<b>Total 11 :</b>	99,980					99,980	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	60	13	3,99,614					3,99,614	4,00,000
<b>Total 13 :</b>						<b>3,99,614</b>					<b>3,99,614</b>	<b>4,00,000</b>
<b>Total 60 Rangpo Sub-Division:</b>						<b>1,58,64,126</b>					<b>1,58,64,126</b>	<b>1,48,71,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>6,62,55,316</b>					<b>6,62,55,316</b>	<b>6,69,13,000</b>
<b>Total 94 Other Establishments:</b>						<b>6,62,55,316</b>					<b>6,62,55,316</b>	<b>6,69,13,000</b>
<b>Total 0 NULL:</b>						<b>12,83,00,293</b>					<b>12,83,00,293</b>	<b>13,13,05,000</b>
<b>Total 2053 District Administration:</b>						<b>35,34,35,842</b>					<b>35,34,35,842</b>	<b>51,10,73,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	02	500					500	34,52,000
					<b>Total 2 :</b>	500					500	34,52,000
					<b>Total 45 East District:</b>	500					500	34,52,000
			46	01		2,86,62,370					2,86,62,370	3,06,65,000
					<b>Total 1 :</b>	2,86,62,370					2,86,62,370	3,06,65,000
				02		10,63,065					10,63,065	10,66,000
					<b>Total 2 :</b>	10,63,065					10,63,065	10,66,000
				11		1,74,540					1,74,540	3,50,000
					<b>Total 11 :</b>	1,74,540					1,74,540	3,50,000
				13		15,99,739					15,99,739	16,00,000
					<b>Total 13 :</b>	15,99,739					15,99,739	16,00,000
				71		99,827					99,827	1,00,000
					<b>Total 71 :</b>	99,827					99,827	1,00,000
					<b>Total 46 West District:</b>	3,15,99,541					3,15,99,541	3,37,81,000
					<b>Total 0 NULL:</b>	3,16,00,041					3,16,00,041	3,72,33,000
					<b>Total 93 District Establishments:</b>	3,16,00,041					3,16,00,041	3,72,33,000
094	60	52	01			2,43,25,539					2,43,25,539	2,51,03,000
					<b>Total 1 :</b>	2,43,25,539					2,43,25,539	2,51,03,000
				02		11,01,528					11,01,528	11,09,000
					<b>Total 2 :</b>	11,01,528					11,01,528	11,09,000
				11		87,450					87,450	1,50,000
					<b>Total 11 :</b>	87,450					87,450	1,50,000
				13		6,20,283					6,20,283	6,40,000
					<b>Total 13 :</b>	6,20,283					6,20,283	6,40,000
					<b>Total 52 Soreng Sub-Division:</b>	2,61,34,800					2,61,34,800	2,70,02,000
		63	01			89,08,486					89,08,486	92,37,000
					<b>Total 1 :</b>	89,08,486					89,08,486	92,37,000
				02		6,59,525					6,59,525	6,68,000
					<b>Total 2 :</b>	6,59,525					6,59,525	6,68,000
				11		49,660					49,660	1,00,000
					<b>Total 11 :</b>	49,660					49,660	1,00,000
				13		3,97,210					3,97,210	4,00,000
					<b>Total 13 :</b>	3,97,210					3,97,210	4,00,000
					<b>Total 63 Yuksom Sub-Division:</b>	1,00,14,881					1,00,14,881	1,04,05,000
		64	01			1,12,33,331					1,12,33,331	1,16,62,000
					<b>Total 1 :</b>	1,12,33,331					1,12,33,331	1,16,62,000
				02		11,47,401					11,47,401	11,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	64								
						<b>Total 2 :</b>	<b>11,47,401</b>				<b>11,47,401</b>	<b>11,48,000</b>
					11		49,695				49,695	1,00,000
						<b>Total 11 :</b>	<b>49,695</b>				<b>49,695</b>	<b>1,00,000</b>
					13		3,99,960				3,99,960	4,00,000
						<b>Total 13 :</b>	<b>3,99,960</b>				<b>3,99,960</b>	<b>4,00,000</b>
						<b>Total 64 Dentam Sub-Division:</b>	<b>1,28,30,387</b>				<b>1,28,30,387</b>	<b>1,33,10,000</b>
						<b>Total 60 Sub-Divisional Establishments:</b>	<b>4,89,80,068</b>				<b>4,89,80,068</b>	<b>5,07,17,000</b>
						<b>Total 94 Other Establishments:</b>	<b>4,89,80,068</b>				<b>4,89,80,068</b>	<b>5,07,17,000</b>
						<b>Total 0 NULL:</b>	<b>8,05,80,109</b>				<b>8,05,80,109</b>	<b>8,79,50,000</b>
						<b>Total 2053 District Administration:</b>	<b>35,34,35,842</b>				<b>35,34,35,842</b>	<b>51,10,73,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	45	01				12,19,928	5,83,66,000
					<b>Total 1 :</b>				12,19,928	5,83,66,000
					<b>Total 45 East District:</b>				12,19,928	5,83,66,000
			47	01					2,42,05,894	2,57,06,000
					<b>Total 1 :</b>				2,42,05,894	2,57,06,000
				02					15,57,857	16,11,000
					<b>Total 2 :</b>				15,57,857	16,11,000
				11					2,47,000	2,47,000
					<b>Total 11 :</b>				2,47,000	2,47,000
				13					12,29,885	12,30,000
					<b>Total 13 :</b>				12,29,885	12,30,000
				71					60,000	60,000
					<b>Total 71 :</b>				60,000	60,000
					<b>Total 47 North District:</b>				2,73,00,636	2,88,54,000
					<b>Total 0 NULL:</b>				2,85,20,564	8,72,20,000
					<b>Total 93 District Establishments:</b>				2,85,20,564	8,72,20,000
094	60	55	01						1,27,56,065	1,28,41,000
					<b>Total 1 :</b>				1,27,56,065	1,28,41,000
				02					4,19,500	5,03,000
					<b>Total 2 :</b>				4,19,500	5,03,000
				11					1,00,000	1,00,000
					<b>Total 11 :</b>				1,00,000	1,00,000
				13					5,00,001	5,00,000
					<b>Total 13 :</b>				5,00,001	5,00,000
					<b>Total 55 Chungthang Sub-Division:</b>				1,37,75,566	1,39,44,000
			58	01					88,09,712	94,37,000
					<b>Total 1 :</b>				88,09,712	94,37,000
				02					2,60,700	2,61,000
					<b>Total 2 :</b>				2,60,700	2,61,000
				11					50,000	1,00,000
					<b>Total 11 :</b>				50,000	1,00,000
				13					1,99,982	4,00,000
					<b>Total 13 :</b>				1,99,982	4,00,000
					<b>Total 58 Dzongu Sub-Division:</b>				93,20,394	1,01,98,000
			59	01					1,03,51,344	1,02,96,000
					<b>Total 1 :</b>				1,03,51,344	1,02,96,000
				02					8,26,725	9,13,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	59								
						<b>Total 2 :</b>	<b>8,26,725</b>				<b>8,26,725</b>	<b>9,13,000</b>
					11		<b>50,000</b>				<b>50,000</b>	<b>1,00,000</b>
						<b>Total 11 :</b>	<b>50,000</b>				<b>50,000</b>	<b>1,00,000</b>
					13		<b>3,13,395</b>				<b>3,13,395</b>	<b>4,00,000</b>
						<b>Total 13 :</b>	<b>3,13,395</b>				<b>3,13,395</b>	<b>4,00,000</b>
						<b>Total 59 Kabi Sub-Division:</b>	<b>1,15,41,464</b>				<b>1,15,41,464</b>	<b>1,17,09,000</b>
						<b>Total 60 Sub-Divisional Establishments:</b>	<b>3,46,37,424</b>				<b>3,46,37,424</b>	<b>3,58,51,000</b>
						<b>Total 94 Other Establishments:</b>	<b>3,46,37,424</b>				<b>3,46,37,424</b>	<b>3,58,51,000</b>
						<b>Total 0 NULL:</b>	<b>6,31,57,988</b>				<b>6,31,57,988</b>	<b>12,30,71,000</b>
						<b>Total 2053 District Administration:</b>	<b>35,34,35,842</b>				<b>35,34,35,842</b>	<b>51,10,73,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	01	9,99,289					9,99,289	5,83,66,000
					<b>Total 1 :</b>	9,99,289					9,99,289	5,83,66,000
					<b>Total 45 East District:</b>	9,99,289					9,99,289	5,83,66,000
			48		01	3,03,84,102					3,03,84,102	3,03,85,000
					<b>Total 1 :</b>	3,03,84,102					3,03,84,102	3,03,85,000
					02	41,19,994					41,19,994	41,20,000
					<b>Total 2 :</b>	41,19,994					41,19,994	41,20,000
					11	2,20,500					2,20,500	4,41,000
					<b>Total 11 :</b>	2,20,500					2,20,500	4,41,000
					13	13,04,411					13,04,411	15,50,000
					<b>Total 13 :</b>	13,04,411					13,04,411	15,50,000
					71	1,10,733					1,10,733	2,18,000
					<b>Total 71 :</b>	1,10,733					1,10,733	2,18,000
					<b>Total 48 South District:</b>	3,61,39,740					3,61,39,740	3,67,14,000
					<b>Total 0 NULL:</b>	3,71,39,029					3,71,39,029	9,50,80,000
					<b>Total 93 District Establishments:</b>	3,71,39,029					3,71,39,029	9,50,80,000
094	60		57		01	1,58,91,484					1,58,91,484	1,96,27,000
					<b>Total 1 :</b>	1,58,91,484					1,58,91,484	1,96,27,000
					02	10,18,526					10,18,526	10,19,000
					<b>Total 2 :</b>	10,18,526					10,18,526	10,19,000
					11	73,275					73,275	1,47,000
					<b>Total 11 :</b>	73,275					73,275	1,47,000
					13	4,94,443					4,94,443	5,25,000
					<b>Total 13 :</b>	4,94,443					4,94,443	5,25,000
					<b>Total 57 Ravangla Sub-Division:</b>	1,74,77,728					1,74,77,728	2,13,18,000
			61		01	1,07,22,278					1,07,22,278	1,33,28,000
					<b>Total 1 :</b>	1,07,22,278					1,07,22,278	1,33,28,000
					02	15,06,715					15,06,715	15,06,000
					<b>Total 2 :</b>	15,06,715					15,06,715	15,06,000
					11	53,710					53,710	1,00,000
					<b>Total 11 :</b>	53,710					53,710	1,00,000
					13	2,59,302					2,59,302	4,00,000
					<b>Total 13 :</b>	2,59,302					2,59,302	4,00,000
					<b>Total 61 Yangyang Sub-Division:</b>	1,25,42,005					1,25,42,005	1,53,34,000
			62		01	1,28,48,938					1,28,48,938	1,39,57,000
					<b>Total 1 :</b>	1,28,48,938					1,28,48,938	1,39,57,000
					02	9,86,021					9,86,021	9,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62								
						<b>Total 2 :</b>	9,86,021				9,86,021	9,96,000
					11		55,510				55,510	1,00,000
						<b>Total 11 :</b>	55,510				55,510	1,00,000
					13		2,87,792				2,87,792	4,00,000
						<b>Total 13 :</b>	2,87,792				2,87,792	4,00,000
						<b>Total 62 Jorhang Sub-Division:</b>	1,41,78,261				1,41,78,261	1,54,53,000
						<b>Total 60 Sub-Divisional Establishments:</b>	4,41,97,994				4,41,97,994	5,21,05,000
						<b>Total 94 Other Establishments:</b>	4,41,97,994				4,41,97,994	5,21,05,000
						<b>Total 0 NULL:</b>	8,13,37,023				8,13,37,023	14,71,85,000
						<b>Total 2053 District Administration:</b>	35,34,35,842				35,34,35,842	51,10,73,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	096										
		098	00	44	01	1,08,00,397					1,08,00,397	1,25,27,000
						<b>Total 1 :</b>	1,08,00,397				1,08,00,397	1,25,27,000
					11	7,38,400					7,38,400	9,90,000
						<b>Total 11 :</b>	7,38,400				7,38,400	9,90,000
					13	2,98,132					2,98,132	3,30,000
						<b>Total 13 :</b>	2,98,132				2,98,132	3,30,000
						<b>Total 44 Head Office Establishment:</b>	1,18,36,929				1,18,36,929	1,38,47,000
						<b>Total 0 NULL:</b>	1,18,36,929				1,18,36,929	1,38,47,000
						<b>Total 98 Local Fund Audit:</b>	1,18,36,929				1,18,36,929	1,38,47,000
800	42	00			50	39,99,218					39,99,218	40,00,000
						<b>Total 50 NULL:</b>	39,99,218				39,99,218	40,00,000
						<b>Total 0 NULL:</b>	39,99,218				39,99,218	40,00,000
						<b>Total 42 Central REcord Keeping Agency Charges:</b>	39,99,218				39,99,218	40,00,000
		43	00		50	47,59,944					47,59,944	60,40,000
						<b>Total 50 NULL:</b>	47,59,944				47,59,944	60,40,000
						<b>Total 0 NULL:</b>	47,59,944				47,59,944	60,40,000
						<b>Total 43 Mission Mode Project (90 10% CSS):</b>	47,59,944				47,59,944	60,40,000
						<b>Total 800 Other Expenditure:</b>	87,59,162				87,59,162	1,00,40,000
						<b>Total 0 NULL:</b>	14,07,71,386				14,07,71,386	14,72,30,000
						<b>Total 2054 Treasury and Accounts Administration:</b>	23,56,50,117				23,56,50,117	23,89,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	3,49,87,000					3,49,87,000	3,49,87,000
					<b>Total 1 :</b>	<b>3,49,87,000</b>					<b>3,49,87,000</b>	<b>3,49,87,000</b>
					02	4,63,000					4,63,000	4,63,000
					<b>Total 2 :</b>	<b>4,63,000</b>					<b>4,63,000</b>	<b>4,63,000</b>
					11	99,000					99,000	99,000
					<b>Total 11 :</b>	<b>99,000</b>					<b>99,000</b>	<b>99,000</b>
					13	23,16,990					23,16,990	8,17,000
					<b>Total 13 :</b>	<b>23,16,990</b>					<b>23,16,990</b>	<b>8,17,000</b>
					<b>Total 45 East District:</b>	<b>3,78,65,990</b>					<b>3,78,65,990</b>	<b>3,63,66,000</b>
					<b>Total 0 NULL:</b>	<b>3,78,65,990</b>					<b>3,78,65,990</b>	<b>3,63,66,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>3,78,65,990</b>					<b>3,78,65,990</b>	<b>3,63,66,000</b>
					<b>Total 0 NULL:</b>	<b>3,78,65,990</b>					<b>3,78,65,990</b>	<b>3,63,66,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>23,56,50,117</b>					<b>23,56,50,117</b>	<b>23,89,39,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	1,94,93,000					1,94,93,000	1,79,44,000
<b>Total 1 :</b>						<b>1,94,93,000</b>					<b>1,94,93,000</b>	<b>1,79,44,000</b>
11						2,75,000					2,75,000	2,75,000
<b>Total 11 :</b>						<b>2,75,000</b>					<b>2,75,000</b>	<b>2,75,000</b>
13						11,78,000					11,78,000	11,78,000
<b>Total 13 :</b>						<b>11,78,000</b>					<b>11,78,000</b>	<b>11,78,000</b>
<b>Total 46 West District:</b>						<b>2,09,46,000</b>					<b>2,09,46,000</b>	<b>1,93,97,000</b>
<b>Total 0 NULL:</b>						<b>2,09,46,000</b>					<b>2,09,46,000</b>	<b>1,93,97,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>2,09,46,000</b>					<b>2,09,46,000</b>	<b>1,93,97,000</b>
<b>Total 0 NULL:</b>						<b>2,09,46,000</b>					<b>2,09,46,000</b>	<b>1,93,97,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>23,56,50,117</b>					<b>23,56,50,117</b>	<b>23,89,39,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	47	01	90,17,382					90,17,382	1,03,00,000
<b>Total 1 :</b>						<b>90,17,382</b>					<b>90,17,382</b>	<b>1,03,00,000</b>
02						4,70,750					4,70,750	4,71,000
<b>Total 2 :</b>						<b>4,70,750</b>					<b>4,70,750</b>	<b>4,71,000</b>
11						2,20,000					2,20,000	2,20,000
<b>Total 11 :</b>						<b>2,20,000</b>					<b>2,20,000</b>	<b>2,20,000</b>
13						9,56,080					9,56,080	9,56,000
<b>Total 13 :</b>						<b>9,56,080</b>					<b>9,56,080</b>	<b>9,56,000</b>
<b>Total 47 North District:</b>						<b>1,06,64,212</b>					<b>1,06,64,212</b>	<b>1,19,47,000</b>
<b>Total 0 NULL:</b>						<b>1,06,64,212</b>					<b>1,06,64,212</b>	<b>1,19,47,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,06,64,212</b>					<b>1,06,64,212</b>	<b>1,19,47,000</b>
<b>Total 0 NULL:</b>						<b>1,06,64,212</b>					<b>1,06,64,212</b>	<b>1,19,47,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>23,56,50,117</b>					<b>23,56,50,117</b>	<b>23,89,39,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	2,18,75,178					2,18,75,178	2,13,61,000
<b>Total 1 :</b>						<b>2,18,75,178</b>					<b>2,18,75,178</b>	<b>2,13,61,000</b>
02						11,15,726					11,15,726	11,58,000
<b>Total 2 :</b>						<b>11,15,726</b>					<b>11,15,726</b>	<b>11,58,000</b>
11						3,51,838					3,51,838	2,20,000
<b>Total 11 :</b>						<b>3,51,838</b>					<b>3,51,838</b>	<b>2,20,000</b>
13						20,59,787					20,59,787	12,60,000
<b>Total 13 :</b>						<b>20,59,787</b>					<b>20,59,787</b>	<b>12,60,000</b>
<b>Total 48 South District:</b>						<b>2,54,02,529</b>					<b>2,54,02,529</b>	<b>2,39,99,000</b>
<b>Total 0 NULL:</b>						<b>2,54,02,529</b>					<b>2,54,02,529</b>	<b>2,39,99,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>2,54,02,529</b>					<b>2,54,02,529</b>	<b>2,39,99,000</b>
<b>Total 0 NULL:</b>						<b>2,54,02,529</b>					<b>2,54,02,529</b>	<b>2,39,99,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>23,56,50,117</b>					<b>23,56,50,117</b>	<b>23,89,39,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	001	60	00	01	9,38,00,842		-	10,07,791	-	10,07,791	9,27,93,051	9,00,31,000
					<b>Total 1 NULL:</b>	9,38,00,842		-	10,07,791	-	10,07,791	9,27,93,051	9,00,31,000
					02	46,81,297		-	3,82,096	-	3,82,096	42,99,201	49,71,000
					<b>Total 2 NULL:</b>	46,81,297		-	3,82,096	-	3,82,096	42,99,201	49,71,000
					05	94,200					94,200	94,200	96,000
					<b>Total 5 NULL:</b>	94,200					94,200	94,200	96,000
					11	14,04,507					14,04,507	14,04,507	15,00,000
					<b>Total 11 NULL:</b>	14,04,507					14,04,507	14,04,507	15,00,000
					13	36,00,000					36,00,000	36,00,000	40,00,000
					<b>Total 13 NULL:</b>	36,00,000					36,00,000	36,00,000	40,00,000
					22	35,53,860					35,53,860	35,53,860	12,38,000
					<b>Total 22 NULL:</b>	35,53,860					35,53,860	35,53,860	12,38,000
					25	4,60,13,851					4,60,13,851	4,60,13,851	4,29,98,000
					<b>Total 25 NULL:</b>	4,60,13,851					4,60,13,851	4,60,13,851	4,29,98,000
					41	8,70,000		-	70,000	-	70,000	8,00,000	8,00,000
					<b>Total 41 NULL:</b>	8,70,000		-	70,000	-	70,000	8,00,000	8,00,000
					50	54,44,413					54,44,413	54,44,413	75,00,000
					<b>Total 50 NULL:</b>	54,44,413					54,44,413	54,44,413	75,00,000
					51	74,79,339					74,79,339	74,79,339	95,00,000
					<b>Total 51 NULL:</b>	74,79,339					74,79,339	74,79,339	95,00,000
					56	2,56,37,000					2,56,37,000	2,56,37,000	2,56,74,000
					<b>Total 56 NULL:</b>	2,56,37,000					2,56,37,000	2,56,37,000	2,56,74,000
					58	73,00,102					73,00,102	73,00,102	75,00,000
					<b>Total 58 NULL:</b>	73,00,102					73,00,102	73,00,102	75,00,000
					<b>Total 0 NULL:</b>	19,98,79,411		-	14,59,887	-	14,59,887	19,84,19,524	19,58,08,000
					<b>Total 60 Inspector General of Police:</b>	19,98,79,411		-	14,59,887	-	14,59,887	19,84,19,524	19,58,08,000
					<b>Total 1 Direction and Administration:</b>	19,98,79,411		-	14,59,887	-	14,59,887	19,84,19,524	19,58,08,000
003	61	00	01		59,13,012			3,24,810		3,24,810	62,37,822	65,71,000	
					<b>Total 1 NULL:</b>	59,13,012			3,24,810		3,24,810	62,37,822	65,71,000
					02	3,97,008					3,97,008	3,97,008	6,03,000
					<b>Total 2 NULL:</b>	3,97,008					3,97,008	3,97,008	6,03,000
					11	2,99,991					2,99,991	2,99,991	3,00,000
					<b>Total 11 NULL:</b>	2,99,991					2,99,991	2,99,991	3,00,000
					13	1,76,541					1,76,541	1,76,541	2,00,000
					<b>Total 13 NULL:</b>	1,76,541					1,76,541	1,76,541	2,00,000
					51	3,99,490			4,500		4,500	4,03,990	4,00,000
					<b>Total 51 NULL:</b>	3,99,490			4,500		4,500	4,03,990	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	003	61	00		Total 0 NULL:	71,86,042		3,29,310	3,29,310	75,15,352	80,74,000
						Total 61 Police Training Centre:	71,86,042		3,29,310	3,29,310	75,15,352	80,74,000
			62	00	01		3,35,84,871	-	8,83,514	-	3,27,01,357	3,29,48,000
						Total 1 NULL:	3,35,84,871	-	8,83,514	-	3,27,01,357	3,29,48,000
					02		6,88,240				6,88,240	11,09,000
						Total 2 NULL:	6,88,240				6,88,240	11,09,000
					11		3,42,490				3,42,490	3,50,000
						Total 11 NULL:	3,42,490				3,42,490	3,50,000
					13		2,69,685				2,69,685	2,70,000
						Total 13 NULL:	2,69,685				2,69,685	2,70,000
					51		5,79,809				5,79,809	6,00,000
						Total 51 NULL:	5,79,809				5,79,809	6,00,000
					52		15,18,156				15,18,156	20,00,000
						Total 52 NULL:	15,18,156				15,18,156	20,00,000
						Total 0 NULL:	3,69,83,251	-	8,83,514	-	3,60,99,737	3,72,77,000
						Total 62 Police Training Centre at Yangang:	3,69,83,251	-	8,83,514	-	3,60,99,737	3,72,77,000
						Total 3 Education and Training:	4,41,69,293	-	5,54,204	-	4,36,15,089	4,53,51,000
101	62	00	01				25,32,30,509				25,32,30,509	7,37,71,000
						Total 1 NULL:	25,32,30,509				25,32,30,509	7,37,71,000
					02		38,11,633				38,11,633	39,06,000
						Total 2 NULL:	38,11,633				38,11,633	39,06,000
					11		20,63,265				20,63,265	20,63,000
						Total 11 NULL:	20,63,265				20,63,265	20,63,000
					13		20,05,088				20,05,088	22,14,000
						Total 13 NULL:	20,05,088				20,05,088	22,14,000
					14		6,19,000				6,19,000	6,19,000
						Total 14 NULL:	6,19,000				6,19,000	6,19,000
					41		10,00,000				10,00,000	10,00,000
						Total 41 NULL:	10,00,000				10,00,000	10,00,000
					51		47,04,480	-	4,500	-	46,99,980	35,00,000
						Total 51 NULL:	47,04,480	-	4,500	-	46,99,980	35,00,000
						Total 0 NULL:	26,74,33,975	-	4,500	-	26,74,29,475	8,70,73,000
						Total 62 Intelligence Branch:	26,74,33,975	-	4,500	-	26,74,29,475	8,70,73,000
			63	00	01		6,64,86,863	-	2,28,119	-	6,62,58,744	6,70,86,000
						Total 1 NULL:	6,64,86,863	-	2,28,119	-	6,62,58,744	6,70,86,000
					02		24,67,940				24,67,940	34,89,000
						Total 2 NULL:	24,67,940				24,67,940	34,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted														
2055	00	101	63	00	11	16,49,251					16,49,251	16,50,000		
					<b>Total 11 NULL:</b>	<b>16,49,251</b>					<b>16,49,251</b>	<b>16,50,000</b>		
					13	12,24,506					12,24,506	12,25,000		
					<b>Total 13 NULL:</b>	<b>12,24,506</b>					<b>12,24,506</b>	<b>12,25,000</b>		
					41	3,00,000					3,00,000	3,00,000		
					<b>Total 41 NULL:</b>	<b>3,00,000</b>					<b>3,00,000</b>	<b>3,00,000</b>		
					51	23,24,789					23,24,789	23,25,000		
					<b>Total 51 NULL:</b>	<b>23,24,789</b>					<b>23,24,789</b>	<b>23,25,000</b>		
					<b>Total 0 NULL:</b>	<b>7,44,53,349</b>			-	<b>2,28,119</b>	-	<b>2,28,119</b>	<b>7,42,25,230</b>	<b>7,60,75,000</b>
				84	01	3,18,19,121					3,18,19,121	2,89,60,000		
					<b>Total 1 :</b>	<b>3,18,19,121</b>					<b>3,18,19,121</b>	<b>2,89,60,000</b>		
					02	3,20,744					3,20,744	10,00,000		
					<b>Total 2 :</b>	<b>3,20,744</b>					<b>3,20,744</b>	<b>10,00,000</b>		
					11	7,52,310					7,52,310	8,00,000		
					<b>Total 11 :</b>	<b>7,52,310</b>					<b>7,52,310</b>	<b>8,00,000</b>		
					13	4,21,801					4,21,801	10,00,000		
					<b>Total 13 :</b>	<b>4,21,801</b>					<b>4,21,801</b>	<b>10,00,000</b>		
					41	1,00,000					1,00,000	1,00,000		
					<b>Total 41 :</b>	<b>1,00,000</b>					<b>1,00,000</b>	<b>1,00,000</b>		
					51	7,59,444					7,59,444	19,00,000		
					<b>Total 51 :</b>	<b>7,59,444</b>					<b>7,59,444</b>	<b>19,00,000</b>		
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	<b>3,41,73,420</b>					<b>3,41,73,420</b>	<b>3,37,60,000</b>		
					<b>Total 63 Crime Investigation Branch:</b>	<b>10,86,26,769</b>			-	<b>2,28,119</b>	-	<b>2,28,119</b>	<b>10,83,98,650</b>	<b>10,98,35,000</b>
					<b>Total 101 Criminal Investigation and Vigilance:</b>	<b>37,60,60,744</b>			-	<b>2,32,619</b>	-	<b>2,32,619</b>	<b>37,58,28,125</b>	<b>19,69,08,000</b>
104	64	00	01			75,12,25,140				7,86,823	75,20,11,963	81,32,26,000		
					<b>Total 1 NULL:</b>	<b>75,12,25,140</b>				<b>7,86,823</b>	<b>75,20,11,963</b>	<b>81,32,26,000</b>		
					02	8,46,824					8,46,824	8,54,000		
					<b>Total 2 NULL:</b>	<b>8,46,824</b>					<b>8,46,824</b>	<b>8,54,000</b>		
					11	80,00,000					80,00,000	80,00,000		
					<b>Total 11 NULL:</b>	<b>80,00,000</b>					<b>80,00,000</b>	<b>80,00,000</b>		
					13	13,62,985					13,62,985	13,63,000		
					<b>Total 13 NULL:</b>	<b>13,62,985</b>					<b>13,62,985</b>	<b>13,63,000</b>		
					51	51,97,941					51,97,941	51,98,000		
					<b>Total 51 NULL:</b>	<b>51,97,941</b>					<b>51,97,941</b>	<b>51,98,000</b>		
					<b>Total 0 NULL:</b>	<b>76,66,32,890</b>				<b>7,86,823</b>	<b>7,86,823</b>	<b>76,74,19,713</b>	<b>82,86,41,000</b>	
					<b>Total 64 Sikkim Armed Police:</b>	<b>76,66,32,890</b>				<b>7,86,823</b>	<b>7,86,823</b>	<b>76,74,19,713</b>	<b>82,86,41,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted													
2055	00	104	65	00	01	91,82,221		-	1,58,800	-	1,58,800	90,23,421	55,01,14,000
					<b>Total 1 NULL:</b>	91,82,221		-	1,58,800	-	1,58,800	90,23,421	55,01,14,000
					25	17,79,700					17,79,700	1,50,00,000	
					<b>Total 25 NULL:</b>	17,79,700					17,79,700	1,50,00,000	
					<b>Total 0 NULL:</b>	1,09,61,921		-	1,58,800	-	1,58,800	1,08,03,121	56,51,14,000
					<b>Total 65 India Reserve Battalion:</b>	1,09,61,921		-	1,58,800	-	1,58,800	1,08,03,121	56,51,14,000
66	00			01		-	2,776		1,58,800		1,58,800	1,56,024	37,19,77,000
					<b>Total 1 NULL:</b>	-	2,776		1,58,800		1,58,800	1,56,024	37,19,77,000
					<b>Total 0 NULL:</b>	-	2,776		1,58,800		1,58,800	1,56,024	37,19,77,000
					<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	-	2,776		1,58,800		1,58,800	1,56,024	37,19,77,000
67	00			01		33,73,33,731		-	93,000	-	93,000	33,72,40,731	37,12,32,000
					<b>Total 1 NULL:</b>	33,73,33,731		-	93,000	-	93,000	33,72,40,731	37,12,32,000
					02	4,65,000			93,000		93,000	5,58,000	5,58,000
					<b>Total 2 NULL:</b>	4,65,000			93,000		93,000	5,58,000	5,58,000
					11	43,40,599					43,40,599	44,50,000	
					<b>Total 11 NULL:</b>	43,40,599					43,40,599	44,50,000	
					13	22,23,309					22,23,309	22,28,000	
					<b>Total 13 NULL:</b>	22,23,309					22,23,309	22,28,000	
					50	2,06,493					2,06,493	4,13,000	
					<b>Total 50 NULL:</b>	2,06,493					2,06,493	4,13,000	
					51	40,48,488			10,456		10,456	40,58,944	40,73,000
					<b>Total 51 NULL:</b>	40,48,488			10,456		10,456	40,58,944	40,73,000
					<b>Total 0 NULL:</b>	34,86,17,620			10,456		10,456	34,86,28,076	38,29,54,000
					<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	34,86,17,620			10,456		10,456	34,86,28,076	38,29,54,000
					<b>Total 104 Special Police:</b>	1,12,62,09,655			7,97,279		7,97,279	1,12,70,06,934	2,14,86,86,000
108	67	00		01		29,95,59,223					29,95,59,223	32,48,92,000	
					<b>Total 1 NULL:</b>	29,95,59,223					29,95,59,223	32,48,92,000	
					02	99,30,555					99,30,555	1,30,82,000	
					<b>Total 2 NULL:</b>	99,30,555					99,30,555	1,30,82,000	
					11	14,80,416					14,80,416	14,85,000	
					<b>Total 11 NULL:</b>	14,80,416					14,80,416	14,85,000	
					13	7,91,454					7,91,454	9,90,000	
					<b>Total 13 NULL:</b>	7,91,454					7,91,454	9,90,000	
					14	71,853					71,853	83,000	
					<b>Total 14 NULL:</b>	71,853					71,853	83,000	
					51	50,09,872		-	10,456	-	10,456	49,99,416	50,00,000
					<b>Total 51 NULL:</b>	50,09,872		-	10,456	-	10,456	49,99,416	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted														
2055	00	108	67	00										
					52	5,73,793					5,73,793	5,75,000		
					Total 52 NULL:	5,73,793					5,73,793	5,75,000		
					Total 0 NULL:	31,74,17,166			-	10,456	-	10,456	31,74,06,710	34,61,07,000
					Total 67 Reserve Line & Police Band:	31,74,17,166			-	10,456	-	10,456	31,74,06,710	34,61,07,000
					Total 108 State Headquarters Police:	31,74,17,166			-	10,456	-	10,456	31,74,06,710	34,61,07,000
109	68	00	01			1,44,21,981			11,55,839	11,55,839	1,55,77,820	1,56,04,000		
					Total 1 NULL:	1,44,21,981			11,55,839	11,55,839	1,55,77,820	1,56,04,000		
					11	2,09,115					2,09,115	2,88,000		
					Total 11 NULL:	2,09,115					2,09,115	2,88,000		
					13	3,16,018					3,16,018	7,00,000		
					Total 13 NULL:	3,16,018					3,16,018	7,00,000		
					41	1,64,000			70,000	70,000	2,34,000	2,34,000		
					Total 41 NULL:	1,64,000			70,000	70,000	2,34,000	2,34,000		
					Total 0 NULL:	1,51,11,114			12,25,839	12,25,839	1,63,36,953	1,68,26,000		
					Total 68 DIGP Range Office (North & East):	1,51,11,114			12,25,839	12,25,839	1,63,36,953	1,68,26,000		
					Total 109 District Police:	1,51,11,114			12,25,839	12,25,839	1,63,36,953	1,68,26,000		
113	69	00	50			97,00,000					97,00,000	97,00,000		
					Total 50 NULL:	97,00,000					97,00,000	97,00,000		
					Total 0 NULL:	97,00,000					97,00,000	97,00,000		
					Total 69 Welfare Programmes:	97,00,000					97,00,000	97,00,000		
					Total 113 Welfare of Police Personnel:	97,00,000					97,00,000	97,00,000		
114	70	00	01			9,80,13,225					9,80,13,225	10,70,13,000		
					Total 1 NULL:	9,80,13,225					9,80,13,225	10,70,13,000		
					02	32,38,900			2,34,048	2,34,048	34,72,948	34,97,000		
					Total 2 NULL:	32,38,900			2,34,048	2,34,048	34,72,948	34,97,000		
					11	16,50,195					16,50,195	16,50,000		
					Total 11 NULL:	16,50,195					16,50,195	16,50,000		
					13	13,75,606					13,75,606	13,75,000		
					Total 13 NULL:	13,75,606					13,75,606	13,75,000		
					14	2,47,429					2,47,429	2,48,000		
					Total 14 NULL:	2,47,429					2,47,429	2,48,000		
					51	19,99,735					19,99,735	20,00,000		
					Total 51 NULL:	19,99,735					19,99,735	20,00,000		
					52	20,00,295					20,00,295	20,00,000		
					Total 52 NULL:	20,00,295					20,00,295	20,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	114	70	00		<b>Total 0 NULL:</b>	10,85,25,385		2,34,048	2,34,048	10,87,59,433	11,77,83,000
						<b>Total 70 Police Wireless Branch:</b>	10,85,25,385		2,34,048	2,34,048	10,87,59,433	11,77,83,000
						<b>Total 114 Wireless and Computers:</b>	10,85,25,385		2,34,048	2,34,048	10,87,59,433	11,77,83,000
	115	19	00	85			23,80,000				23,80,000	43,94,000
						<b>Total 85 NULL:</b>	23,80,000				23,80,000	43,94,000
						<b>Total 0 NULL:</b>	23,80,000				23,80,000	43,94,000
						<b>Total 19 National Scheme for Modernization of Police and other forces:</b>	23,80,000				23,80,000	43,94,000
						<b>Total 115 Modernisation of Police Force:</b>	23,80,000				23,80,000	43,94,000
116	00	00	01				65,93,161				65,93,161	68,17,000
						<b>Total 1 NULL:</b>	65,93,161				65,93,161	68,17,000
					02		5,55,408				5,55,408	12,00,000
						<b>Total 2 NULL:</b>	5,55,408				5,55,408	12,00,000
					11		40,500				40,500	83,000
						<b>Total 11 NULL:</b>	40,500				40,500	83,000
					13		2,54,645				2,54,645	4,13,000
						<b>Total 13 NULL:</b>	2,54,645				2,54,645	4,13,000
					50		78,018				78,018	1,65,000
						<b>Total 50 NULL:</b>	78,018				78,018	1,65,000
					51		83,483				83,483	2,00,000
						<b>Total 51 NULL:</b>	83,483				83,483	2,00,000
					52		2,01,399				2,01,399	4,13,000
						<b>Total 52 NULL:</b>	2,01,399				2,01,399	4,13,000
						<b>Total 0 NULL:</b>	78,06,614				78,06,614	92,91,000
						<b>Total 0 NULL:</b>	78,06,614				78,06,614	92,91,000
						<b>Total 116 Forensic Science:</b>	78,06,614				78,06,614	92,91,000
800	74	00	01				74,67,279				74,67,279	54,93,000
						<b>Total 1 NULL:</b>	74,67,279				74,67,279	54,93,000
					02		12,98,268		3,76,352	3,76,352	16,74,620	12,00,000
						<b>Total 2 NULL:</b>	12,98,268		3,76,352	3,76,352	16,74,620	12,00,000
					11		7,522				7,522	2,48,000
						<b>Total 11 NULL:</b>	7,522				7,522	2,48,000
					13		3,31,987				3,31,987	3,32,000
						<b>Total 13 NULL:</b>	3,31,987				3,31,987	3,32,000
						<b>Total 0 NULL:</b>	91,05,056		3,76,352	3,76,352	94,81,408	72,73,000
						<b>Total 74 Check-Post Administration (Head Quarter):</b>	91,05,056		3,76,352	3,76,352	94,81,408	72,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	800	74							
		75	00	01	25,47,02,502		- 3,72,216	- 3,72,216	25,43,30,286	19,73,63,000
				<b>Total 1 NULL:</b>	25,47,02,502		- 3,72,216	- 3,72,216	25,43,30,286	19,73,63,000
			02		4,136		- 4,136	- 4,136		40,00,000
				<b>Total 2 NULL:</b>	4,136		- 4,136	- 4,136		40,00,000
			13		64,04,244				64,04,244	37,13,000
				<b>Total 13 NULL:</b>	64,04,244				64,04,244	37,13,000
			14		2,24,941				2,24,941	3,83,000
				<b>Total 14 NULL:</b>	2,24,941				2,24,941	3,83,000
			27		3,09,156				3,09,156	15,00,000
				<b>Total 27 NULL:</b>	3,09,156				3,09,156	15,00,000
			41		30,000				30,000	1,20,000
				<b>Total 41 NULL:</b>	30,000				30,000	1,20,000
				<b>Total 0 NULL:</b>	26,16,74,979		- 3,76,352	- 3,76,352	26,12,98,627	20,70,79,000
				<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	26,16,74,979		- 3,76,352	- 3,76,352	26,12,98,627	20,70,79,000
	76	00	74		18,01,917				18,01,917	26,00,000
				<b>Total 74 NULL:</b>	18,01,917				18,01,917	26,00,000
				<b>Total 0 NULL:</b>	18,01,917				18,01,917	26,00,000
				<b>Total 76 Upgradation grant recommended by the 10th Finance Commission:</b>	18,01,917				18,01,917	26,00,000
				<b>Total 800 Other Expenditure:</b>	27,25,81,952				27,25,81,952	21,69,52,000
911	00	00	00		- 2,34,275				- 2,34,275	
				<b>Total 0 NULL:</b>	- 2,34,275				- 2,34,275	
				<b>Total 0 NULL:</b>	- 2,34,275				- 2,34,275	
				<b>Total 0 NULL:</b>	- 2,34,275				- 2,34,275	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 2,34,275				- 2,34,275	
				<b>Total 0 NULL:</b>	2,47,96,07,059				2,47,96,07,059	3,30,78,06,000
				<b>Total 2055 Police:</b>	4,77,72,29,287				4,77,72,29,287	6,17,57,03,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	22,55,701					22,55,701	4,50,00,000
<b>Total 81 NULL:</b>						22,55,701					22,55,701	4,50,00,000
<b>Total 0 NULL:</b>						22,55,701					22,55,701	4,50,00,000
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						22,55,701					22,55,701	4,50,00,000
<b>Total 115 Modernisation of Police Force:</b>						22,55,701					22,55,701	4,50,00,000
<b>Total 0 NULL:</b>						22,55,701					22,55,701	4,50,00,000
<b>Total 2055 Police:</b>						4,77,72,29,287					4,77,72,29,287	6,17,57,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	50	14,55,525					14,55,525	75,00,000
					<b>Total 50 NULL:</b>	14,55,525					14,55,525	75,00,000
					<b>Total 0 NULL:</b>	14,55,525					14,55,525	75,00,000
					<b>Total 60 Inspector General of Police:</b>	14,55,525					14,55,525	75,00,000
					<b>Total 1 Direction and Administration:</b>	14,55,525					14,55,525	75,00,000
	108	66	00	01		9,62,63,302					9,62,63,302	10,61,42,000
					<b>Total 1 NULL:</b>	9,62,63,302					9,62,63,302	10,61,42,000
					02	12,99,816					12,99,816	20,62,000
					<b>Total 2 NULL:</b>	12,99,816					12,99,816	20,62,000
					11	2,63,000					2,63,000	2,63,000
					<b>Total 11 NULL:</b>	2,63,000					2,63,000	2,63,000
					13	5,24,997					5,24,997	5,25,000
					<b>Total 13 NULL:</b>	5,24,997					5,24,997	5,25,000
					51	12,49,275					12,49,275	12,50,000
					<b>Total 51 NULL:</b>	12,49,275					12,49,275	12,50,000
					<b>Total 0 NULL:</b>	9,96,00,390					9,96,00,390	11,02,42,000
					<b>Total 66 Traffic Police:</b>	9,96,00,390					9,96,00,390	11,02,42,000
					<b>Total 108 State Headquarters Police:</b>	9,96,00,390					9,96,00,390	11,02,42,000
	109	00	45	01		46,84,03,993					46,84,03,993	48,83,97,000
					<b>Total 1 :</b>	46,84,03,993					46,84,03,993	48,83,97,000
					02	3,72,03,952					3,72,03,952	3,91,96,000
					<b>Total 2 :</b>	3,72,03,952					3,72,03,952	3,91,96,000
					11	16,99,670					16,99,670	17,00,000
					<b>Total 11 :</b>	16,99,670					16,99,670	17,00,000
					13	19,97,223					19,97,223	20,00,000
					<b>Total 13 :</b>	19,97,223					19,97,223	20,00,000
					14	19,99,566					19,99,566	20,00,000
					<b>Total 14 :</b>	19,99,566					19,99,566	20,00,000
					41	5,00,000					5,00,000	5,00,000
					<b>Total 41 :</b>	5,00,000					5,00,000	5,00,000
					51	49,91,778					49,91,778	50,00,000
					<b>Total 51 :</b>	49,91,778					49,91,778	50,00,000
					<b>Total 45 East District:</b>	51,67,96,182					51,67,96,182	53,87,93,000
					<b>Total 0 NULL:</b>	51,67,96,182					51,67,96,182	53,87,93,000
					<b>Total 109 District Police:</b>	51,67,96,182					51,67,96,182	53,87,93,000
	911	00	00	00		- 4,37,471					- 4,37,471	





Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02							49,71,000
Total 2 NULL:												49,71,000
50						2,99,540					2,99,540	75,00,000
Total 50 NULL:						2,99,540					2,99,540	75,00,000
Total 0 NULL:						2,99,540					2,99,540	1,24,71,000
Total 60 Inspector General of Police:						2,99,540					2,99,540	1,24,71,000
Total 1 Direction and Administration:						2,99,540					2,99,540	1,24,71,000
109	00	47	01			9,03,06,616					9,03,06,616	9,85,44,000
Total 1 :						9,03,06,616					9,03,06,616	9,85,44,000
02						1,21,90,820					1,21,90,820	1,33,80,000
Total 2 :						1,21,90,820					1,21,90,820	1,33,80,000
11						4,64,025					4,64,025	7,43,000
Total 11 :						4,64,025					4,64,025	7,43,000
13						6,29,923					6,29,923	9,00,000
Total 13 :						6,29,923					6,29,923	9,00,000
14						1,43,878					1,43,878	2,07,000
Total 14 :						1,43,878					1,43,878	2,07,000
41						90,000					90,000	90,000
Total 41 :						90,000					90,000	90,000
51						11,33,397					11,33,397	12,00,000
Total 51 :						11,33,397					11,33,397	12,00,000
Total 47 North District:						10,49,58,659					10,49,58,659	11,50,64,000
Total 0 NULL:						10,49,58,659					10,49,58,659	11,50,64,000
Total 109 District Police:						10,49,58,659					10,49,58,659	11,50,64,000
Total 0 NULL:						10,52,58,199					10,52,58,199	12,75,35,000
Total 2055 Police:						4,77,72,29,287					4,77,72,29,287	6,17,57,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	50	1,92,748					1,92,748	75,00,000
					<b>Total 50 NULL:</b>	1,92,748					1,92,748	75,00,000
					51	14,95,004					14,95,004	95,00,000
					<b>Total 51 NULL:</b>	14,95,004					14,95,004	95,00,000
					<b>Total 0 NULL:</b>	16,87,752					16,87,752	1,70,00,000
					<b>Total 60 Inspector General of Police:</b>	16,87,752					16,87,752	1,70,00,000
					<b>Total 1 Direction and Administration:</b>	16,87,752					16,87,752	1,70,00,000
104	65	00	01			53,94,90,280					53,94,90,280	55,01,14,000
					<b>Total 1 NULL:</b>	53,94,90,280					53,94,90,280	55,01,14,000
					11	44,29,929					44,29,929	44,50,000
					<b>Total 11 NULL:</b>	44,29,929					44,29,929	44,50,000
					13	18,88,512					18,88,512	18,98,000
					<b>Total 13 NULL:</b>	18,88,512					18,88,512	18,98,000
					22							20,63,000
					<b>Total 22 NULL:</b>							20,63,000
					51	22,69,967					22,69,967	22,25,000
					<b>Total 51 NULL:</b>	22,69,967					22,69,967	22,25,000
					<b>Total 0 NULL:</b>	54,80,78,688					54,80,78,688	56,07,50,000
					<b>Total 65 India Reserve Battalion:</b>	54,80,78,688					54,80,78,688	56,07,50,000
66	00	01				33,43,93,444					33,43,93,444	37,19,77,000
					<b>Total 1 NULL:</b>	33,43,93,444					33,43,93,444	37,19,77,000
					02	1,09,500					1,09,500	20,62,000
					<b>Total 2 NULL:</b>	1,09,500					1,09,500	20,62,000
					11	44,49,282					44,49,282	44,50,000
					<b>Total 11 NULL:</b>	44,49,282					44,49,282	44,50,000
					13	16,26,238					16,26,238	18,57,000
					<b>Total 13 NULL:</b>	16,26,238					16,26,238	18,57,000
					22	12,17,469					12,17,469	16,50,000
					<b>Total 22 NULL:</b>	12,17,469					12,17,469	16,50,000
					51	32,99,921					32,99,921	33,00,000
					<b>Total 51 NULL:</b>	32,99,921					32,99,921	33,00,000
					<b>Total 0 NULL:</b>	34,50,95,854					34,50,95,854	38,52,96,000
					<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	34,50,95,854					34,50,95,854	38,52,96,000
					<b>Total 104 Special Police:</b>	89,31,74,542					89,31,74,542	94,60,46,000
109	00	48	01			33,53,14,131					33,53,14,131	35,45,37,000
					<b>Total 1 :</b>	33,53,14,131					33,53,14,131	35,45,37,000
					02							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	48		2,78,24,614					2,78,24,614	2,83,10,000
					<b>Total 2 :</b>	2,78,24,614					2,78,24,614	2,83,10,000
				11		7,71,870					7,71,870	13,75,000
					<b>Total 11 :</b>	7,71,870					7,71,870	13,75,000
				13		12,55,347					12,55,347	13,25,000
					<b>Total 13 :</b>	12,55,347					12,55,347	13,25,000
				14		4,12,720					4,12,720	4,13,000
					<b>Total 14 :</b>	4,12,720					4,12,720	4,13,000
				41		1,20,000					1,20,000	1,20,000
					<b>Total 41 :</b>	1,20,000					1,20,000	1,20,000
				51		35,59,843					35,59,843	35,00,000
					<b>Total 51 :</b>	35,59,843					35,59,843	35,00,000
					<b>Total 48 South District:</b>	36,92,58,525					36,92,58,525	38,95,80,000
					<b>Total 0 NULL:</b>	36,92,58,525					36,92,58,525	38,95,80,000
					<b>Total 109 District Police:</b>	36,92,58,525					36,92,58,525	38,95,80,000
911	00	00	00			- 37,184					- 37,184	
					<b>Total 0 NULL:</b>	- 37,184					- 37,184	
					<b>Total 0 NULL:</b>	- 37,184					- 37,184	
					<b>Total 0 NULL:</b>	- 37,184					- 37,184	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 37,184					- 37,184	
					<b>Total 0 NULL:</b>	1,26,40,83,635					1,26,40,83,635	1,35,26,26,000
					<b>Total 2055 Police:</b>	4,77,72,29,287					4,77,72,29,287	6,17,57,03,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	4,95,50,213					4,95,50,213	5,45,74,000
						<b>Total 1 NULL:</b>	4,95,50,213				4,95,50,213	5,45,74,000
					02	18,55,819					18,55,819	18,57,000
						<b>Total 2 NULL:</b>	18,55,819				18,55,819	18,57,000
					11	70,700					70,700	2,00,000
						<b>Total 11 NULL:</b>	70,700				70,700	2,00,000
					13	66,22,136					66,22,136	67,00,000
						<b>Total 13 NULL:</b>	66,22,136				66,22,136	67,00,000
					50	1,64,99,906					1,64,99,906	1,80,00,000
						<b>Total 50 NULL:</b>	1,64,99,906				1,64,99,906	1,80,00,000
						<b>Total 0 NULL:</b>	7,45,98,774				7,45,98,774	8,13,31,000
						<b>Total 61 State Jail, Rongnek:</b>	7,45,98,774				7,45,98,774	8,13,31,000
						<b>Total 1 Direction and Administration:</b>	7,45,98,774				7,45,98,774	8,13,31,000
102	61		00		21	1,25,773					1,25,773	5,00,000
						<b>Total 21 NULL:</b>	1,25,773				1,25,773	5,00,000
						<b>Total 0 NULL:</b>	1,25,773				1,25,773	5,00,000
						<b>Total 61 State Jail, Rongnek:</b>	1,25,773				1,25,773	5,00,000
						<b>Total 102 Jail manufactures:</b>	1,25,773				1,25,773	5,00,000
						<b>Total 0 NULL:</b>	7,47,24,547				7,47,24,547	8,18,31,000
						<b>Total 2056 Jails:</b>	10,80,64,806				10,80,64,806	18,75,48,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>													
<b>Grant : 14 Home</b>													
<b>Parameter : 1 Voted</b>													
2056	00	001	61	00	01	-	78,576				-	78,576	5,45,74,000
<b>Total 1 NULL:</b>						-	78,576				-	78,576	5,45,74,000
50							14,99,962					14,99,962	1,80,00,000
<b>Total 50 NULL:</b>							14,99,962					14,99,962	1,80,00,000
<b>Total 0 NULL:</b>							14,21,386					14,21,386	7,25,74,000
<b>Total 61 State Jail, Rongnek:</b>							14,21,386					14,21,386	7,25,74,000
63	00			01		2,37,55,118					2,37,55,118	2,48,82,000	
<b>Total 1 NULL:</b>						2,37,55,118					2,37,55,118	2,48,82,000	
02							20,26,498					20,26,498	20,32,000
<b>Total 2 NULL:</b>							20,26,498					20,26,498	20,32,000
11							1,14,310					1,14,310	2,00,000
<b>Total 11 NULL:</b>							1,14,310					1,14,310	2,00,000
13							11,94,069					11,94,069	12,00,000
<b>Total 13 NULL:</b>							11,94,069					11,94,069	12,00,000
50							48,28,878					48,28,878	48,29,000
<b>Total 50 NULL:</b>							48,28,878					48,28,878	48,29,000
<b>Total 0 NULL:</b>						3,19,18,873					3,19,18,873	3,31,43,000	
<b>Total 63 Sub-Jail Namchi:</b>						3,19,18,873					3,19,18,873	3,31,43,000	
<b>Total 1 Direction and Administration:</b>						3,33,40,259					3,33,40,259	10,57,17,000	
<b>Total 0 NULL:</b>						3,33,40,259					3,33,40,259	10,57,17,000	
<b>Total 2056 Jails:</b>						10,80,64,806					10,80,64,806	18,75,48,000	

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted										
2058	00	103	60	00	01				9,78,86,783	9,78,87,000
					<b>Total 1 NULL:</b>				9,78,86,783	9,78,87,000
					02				67,12,582	57,71,000
					<b>Total 2 NULL:</b>				67,12,582	57,71,000
					11				99,993	1,00,000
					<b>Total 11 NULL:</b>				99,993	1,00,000
					13				28,08,509	28,09,000
					<b>Total 13 NULL:</b>				28,08,509	28,09,000
					21				1,75,00,000	1,75,00,000
					<b>Total 21 NULL:</b>				1,75,00,000	1,75,00,000
					27				7,65,154	25,00,000
					<b>Total 27 NULL:</b>				7,65,154	25,00,000
					50				47,03,133	56,50,000
					<b>Total 50 NULL:</b>				47,03,133	56,50,000
					52				32,99,800	33,00,000
					<b>Total 52 NULL:</b>				32,99,800	33,00,000
					<b>Total 0 NULL:</b>				13,37,75,954	13,55,17,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>									13,37,75,954	13,55,17,000
<b>Total 103 Government Presses:</b>									13,37,75,954	13,55,17,000
911	00	00	00						- 10,854	- 10,854
					<b>Total 0 NULL:</b>				- 10,854	- 10,854
					<b>Total 0 NULL:</b>				- 10,854	- 10,854
					<b>Total 0 NULL:</b>				- 10,854	- 10,854
<b>Total 911 Deduct Recoveries of Overpayments:</b>									- 10,854	- 10,854
					<b>Total 0 NULL:</b>				13,37,65,100	13,55,17,000
<b>Total 2058 Stationery and Printing:</b>									13,37,65,100	13,55,17,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>														
<b>Grant : 3 Buildings And Housing</b>														
<b>Parameter : 1 Voted</b>														
2059	01	053	60	72	02	-	31,795				-	31,795	1,47,19,000	
<b>Total 2 :</b>						-	31,795				-	31,795	1,47,19,000	
<b>Total 72 Maintenance &amp; repairs of Office buildings under East District:</b>						-	31,795				-	31,795	1,47,19,000	
<b>Total 60 Work Charged Establishment:</b>						-	31,795				-	31,795	1,47,19,000	
<b>Total 53 Maintenance and Repairs:</b>						-	31,795				-	31,795	1,47,19,000	
<b>Total 1 Office Buildings:</b>						-	31,795				-	31,795	1,47,19,000	
80	001	61	44	01		20,38,99,587					20,38,99,587	21,17,75,000		
<b>Total 1 :</b>						20,38,99,587					20,38,99,587	21,17,75,000		
				02		1,65,00,130					1,65,00,130	1,72,30,000		
<b>Total 2 :</b>						1,65,00,130					1,65,00,130	1,72,30,000		
				11		1,58,807					1,58,807	3,92,000		
<b>Total 11 :</b>						1,58,807					1,58,807	3,92,000		
				13		39,19,000					39,19,000	39,19,000		
<b>Total 13 :</b>						39,19,000					39,19,000	39,19,000		
<b>Total 44 Head Quarter Establishment:</b>						22,44,77,524					22,44,77,524	23,33,16,000		
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						22,44,77,524					22,44,77,524	23,33,16,000		
<b>Total 1 Direction and Administration:</b>						22,44,77,524					22,44,77,524	23,33,16,000		
799	03	00	43			-	46,616				-	46,616	50,00,000	
<b>Total 43 NULL:</b>						-	46,616				-	46,616	50,00,000	
<b>Total 0 NULL:</b>						-	46,616				-	46,616	50,00,000	
<b>Total 3 Building and Housing Department:</b>						-	46,616				-	46,616	50,00,000	
<b>Total 799 Suspense:</b>						-	46,616				-	46,616	50,00,000	
<b>Total 80 General:</b>						22,44,30,908					22,44,30,908	23,83,16,000		
<b>Total 2059 Public Works:</b>						32,46,07,204			-	4,96,478	-	4,96,478	32,41,10,726	61,69,08,000
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2059	60	053	60	77	02	-	64,530				-	64,530	1,08,35,000	
<b>Total 2 :</b>						-	64,530				-	64,530	1,08,35,000	
<b>Total 77 Maintenance and Repairs of Educational:</b>						-	64,530				-	64,530	1,08,35,000	
<b>Total 60 Work Charged Establishment:</b>						-	64,530				-	64,530	1,08,35,000	
<b>Total 53 Maintenance and Repairs:</b>						-	64,530				-	64,530	1,08,35,000	
<b>Total 60 Other Buildings:</b>						-	64,530				-	64,530	1,08,35,000	
<b>Total 2059 Public Works:</b>						32,46,07,204			-	4,96,478	-	4,96,478	32,41,10,726	61,69,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2059	01	053	61	82	27	75,96,225		-	1,83,528	-	1,83,528	74,12,697	85,00,000
					<b>Total 27 :</b>	75,96,225		-	1,83,528	-	1,83,528	74,12,697	85,00,000
					<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>	75,96,225		-	1,83,528	-	1,83,528	74,12,697	85,00,000
					<b>Total 61 Other Maintenance Expenditure:</b>	75,96,225		-	1,83,528	-	1,83,528	74,12,697	85,00,000
					<b>Total 53 Maintenance and Repairs:</b>	75,96,225		-	1,83,528	-	1,83,528	74,12,697	85,00,000
					<b>Total 1 Office Buildings:</b>	75,96,225		-	1,83,528	-	1,83,528	74,12,697	85,00,000
					<b>Total 2059 Public Works:</b>	32,46,07,204		-	4,96,478	-	4,96,478	32,41,10,726	61,69,08,000
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2059	60	053	60	67	02	4,37,020				4,37,020	4,38,000		
					<b>Total 2 :</b>	4,37,020				4,37,020	4,38,000		
					<b>Total 67 Maintenance and repair of official residence of the Governor-(charged):</b>	4,37,020				4,37,020	4,38,000		
					<b>Total 60 Work Charged Establishment:</b>	4,37,020				4,37,020	4,38,000		
	61		68		21	8,00,171				8,00,171	8,00,000		
					<b>Total 21 :</b>	8,00,171				8,00,171	8,00,000		
					27	7,49,000				7,49,000	7,49,000		
					<b>Total 27 :</b>	7,49,000				7,49,000	7,49,000		
					<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>	15,49,171				15,49,171	15,49,000		
					<b>Total 61 Other Maintenance Expenditure:</b>	15,49,171				15,49,171	15,49,000		
					<b>Total 53 Maintenance and Repairs:</b>	19,86,191				19,86,191	19,87,000		
103	44	00			72	4,50,000				4,50,000	4,50,000		
					<b>Total 72 NULL:</b>	4,50,000				4,50,000	4,50,000		
					<b>Total 0 NULL:</b>	4,50,000				4,50,000	4,50,000		
					<b>Total 44 Governor:</b>	4,50,000				4,50,000	4,50,000		
					<b>Total 103 Furnishings:</b>	4,50,000				4,50,000	4,50,000		
					<b>Total 60 Other Buildings:</b>	24,36,191				24,36,191	24,37,000		
					<b>Total 2059 Public Works:</b>	32,46,07,204		-	4,96,478	-	4,96,478	32,41,10,726	61,69,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2059	01	053	61	82	27	2,99,706					2,99,706	85,00,000	
<b>Total 27 :</b>						<b>2,99,706</b>					<b>2,99,706</b>	<b>85,00,000</b>	
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						<b>2,99,706</b>					<b>2,99,706</b>	<b>85,00,000</b>	
<b>Total 61 Other Maintenance Expenditure:</b>						<b>2,99,706</b>					<b>2,99,706</b>	<b>85,00,000</b>	
<b>Total 53 Maintenance and Repairs:</b>						<b>2,99,706</b>					<b>2,99,706</b>	<b>85,00,000</b>	
<b>Total 1 Office Buildings:</b>						<b>2,99,706</b>					<b>2,99,706</b>	<b>85,00,000</b>	
<b>Total 2059 Public Works:</b>						<b>32,46,07,204</b>			-	<b>4,96,478</b>	-	<b>32,41,10,726</b>	<b>61,69,08,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	73	02	3,12,950		-	3,12,950	-	3,12,950	12,59,000
					<b>Total 2 :</b>	3,12,950		-	3,12,950	-	3,12,950	12,59,000
					<b>Total 73 Maintenance &amp; repairs of Office buildings under West District:</b>	3,12,950		-	3,12,950	-	3,12,950	12,59,000
					<b>Total 60 Work Charged Establishment:</b>	3,12,950		-	3,12,950	-	3,12,950	12,59,000
					<b>Total 53 Maintenance and Repairs:</b>	3,12,950		-	3,12,950	-	3,12,950	12,59,000
					<b>Total 1 Office Buildings:</b>	3,12,950		-	3,12,950	-	3,12,950	12,59,000
80	001	61	46	01		2,49,40,728				2,49,40,728	2,52,31,000	
					<b>Total 1 :</b>	2,49,40,728				2,49,40,728	2,52,31,000	
					02	38,38,917				38,38,917	38,45,000	
					<b>Total 2 :</b>	38,38,917				38,38,917	38,45,000	
					11	32,060				32,060	54,000	
					<b>Total 11 :</b>	32,060				32,060	54,000	
					13	2,17,827				2,17,827	2,79,000	
					<b>Total 13 :</b>	2,17,827				2,17,827	2,79,000	
					<b>Total 46 West District:</b>	2,90,29,532				2,90,29,532	2,94,09,000	
					<b>Total 61 Chief Engineer (Buildings) Establishment:</b>	2,90,29,532				2,90,29,532	2,94,09,000	
					<b>Total 1 Direction and Administration:</b>	2,90,29,532				2,90,29,532	2,94,09,000	
					<b>Total 80 General:</b>	2,90,29,532				2,90,29,532	2,94,09,000	
					<b>Total 2059 Public Works:</b>	32,46,07,204		-	4,96,478	-	4,96,478	61,69,08,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	5,98,702				5,98,702	85,00,000	
					<b>Total 27 :</b>	5,98,702				5,98,702	85,00,000	
					<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>	5,98,702				5,98,702	85,00,000	
					<b>Total 61 Other Maintenance Expenditure:</b>	5,98,702				5,98,702	85,00,000	
					<b>Total 53 Maintenance and Repairs:</b>	5,98,702				5,98,702	85,00,000	
					<b>Total 1 Office Buildings:</b>	5,98,702				5,98,702	85,00,000	
					<b>Total 2059 Public Works:</b>	32,46,07,204		-	4,96,478	-	4,96,478	61,69,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 3 Buildings And Housing Parameter : 1 Voted														
2059	01	053	60	74	02	83,225			84,900	84,900	1,68,125	4,58,000		
Total 2 :						83,225			84,900	84,900	1,68,125	4,58,000		
Total 74 Maintenance & repairs of Office buildings under North District:						83,225			84,900	84,900	1,68,125	4,58,000		
Total 60 Work Charged Establishment:						83,225			84,900	84,900	1,68,125	4,58,000		
Total 53 Maintenance and Repairs:						83,225			84,900	84,900	1,68,125	4,58,000		
Total 1 Office Buildings:						83,225			84,900	84,900	1,68,125	4,58,000		
80	001	61	44	02		3,35,175					3,35,175	1,72,30,000		
Total 2 :						3,35,175					3,35,175	1,72,30,000		
Total 44 Head Quarter Establishment:						3,35,175					3,35,175	1,72,30,000		
			47	01		81,60,520					81,60,520	99,21,000		
Total 1 :						81,60,520					81,60,520	99,21,000		
				02		10,51,300			-	84,900	-	84,900	9,66,400	10,53,000
Total 2 :						10,51,300			-	84,900	-	84,900	9,66,400	10,53,000
				11		49,950					49,950	50,000		
Total 11 :						49,950					49,950	50,000		
				13		1,41,000					1,41,000	1,41,000		
Total 13 :						1,41,000					1,41,000	1,41,000		
Total 47 North District:						94,02,770			-	84,900	-	84,900	93,17,870	1,11,65,000
Total 61 Chief Engineer (Buildings) Establishment:						97,37,945			-	84,900	-	84,900	96,53,045	2,83,95,000
Total 1 Direction and Administration:						97,37,945			-	84,900	-	84,900	96,53,045	2,83,95,000
Total 80 General:						97,37,945			-	84,900	-	84,900	96,53,045	2,83,95,000
Total 2059 Public Works:						32,46,07,204			-	4,96,478	-	4,96,478	32,41,10,726	61,69,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	75	02	85,800				85,800	9,34,000	
<b>Total 2 :</b>					85,800					85,800	9,34,000	
<b>Total 75 Maintenance &amp; repairs of Office buildings under South District:</b>					85,800					85,800	9,34,000	
<b>Total 60 Work Charged Establishment:</b>					85,800					85,800	9,34,000	
<b>Total 53 Maintenance and Repairs:</b>					85,800					85,800	9,34,000	
<b>Total 1 Office Buildings:</b>					85,800					85,800	9,34,000	
80	001	61	44	01	-	12,538		12,538	12,538		21,17,75,000	
<b>Total 1 :</b>					-	12,538		12,538	12,538		21,17,75,000	
<b>Total 44 Head Quarter Establishment:</b>					-	12,538		12,538	12,538		21,17,75,000	
			48	01	4,67,04,847		-	12,538	-	12,538	4,66,92,309	4,90,06,000
<b>Total 1 :</b>					4,67,04,847		-	12,538	-	12,538	4,66,92,309	4,90,06,000
				02	30,20,939					30,20,939	31,10,000	
<b>Total 2 :</b>					30,20,939					30,20,939	31,10,000	
				11	71,150					71,150	1,44,000	
<b>Total 11 :</b>					71,150					71,150	1,44,000	
				13	3,24,372					3,24,372	6,11,000	
<b>Total 13 :</b>					3,24,372					3,24,372	6,11,000	
<b>Total 48 South District:</b>					5,01,21,308		-	12,538	-	12,538	5,01,08,770	5,28,71,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>					5,01,08,770					5,01,08,770	26,46,46,000	
<b>Total 1 Direction and Administration:</b>					5,01,08,770					5,01,08,770	26,46,46,000	
911	00	00	00		-	16,425				-	16,425	
<b>Total 0 NULL:</b>					-	16,425				-	16,425	
<b>Total 0 NULL:</b>					-	16,425				-	16,425	
<b>Total 0 NULL:</b>					-	16,425				-	16,425	
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	16,425				-	16,425	
<b>Total 80 General:</b>					5,00,92,345					5,00,92,345	26,46,46,000	
<b>Total 2059 Public Works:</b>					32,46,07,204		-	4,96,478	-	4,96,478	32,41,10,726	61,69,08,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	3,24,74,400					3,24,74,400	3,05,50,000
					<b>Total 1 :</b>	<b>3,24,74,400</b>					<b>3,24,74,400</b>	<b>3,05,50,000</b>
					02	33,96,310					33,96,310	37,99,000
					<b>Total 2 :</b>	<b>33,96,310</b>					<b>33,96,310</b>	<b>37,99,000</b>
					11	1,26,965					1,26,965	16,50,000
					<b>Total 11 :</b>	<b>1,26,965</b>					<b>1,26,965</b>	<b>16,50,000</b>
					13	40,00,000					40,00,000	40,00,000
					<b>Total 13 :</b>	<b>40,00,000</b>					<b>40,00,000</b>	<b>40,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,99,97,675</b>					<b>3,99,97,675</b>	<b>3,99,99,000</b>
					<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>	<b>3,99,97,675</b>					<b>3,99,97,675</b>	<b>3,99,99,000</b>
					<b>Total 103 Lokayukta/Up-Lokayukta:</b>	<b>3,99,97,675</b>					<b>3,99,97,675</b>	<b>3,99,99,000</b>
	911	00	00	00		- 18,210					- 18,210	
					<b>Total 0 NULL:</b>	<b>- 18,210</b>					<b>- 18,210</b>	
					<b>Total 0 NULL:</b>	<b>- 18,210</b>					<b>- 18,210</b>	
					<b>Total 0 NULL:</b>	<b>- 18,210</b>					<b>- 18,210</b>	
					<b>Total 911 Deduct Recoveries:</b>	<b>- 18,210</b>					<b>- 18,210</b>	
					<b>Total 0 NULL:</b>	<b>3,99,79,465</b>					<b>3,99,79,465</b>	<b>3,99,99,000</b>
					<b>Total 2062 Vigilance:</b>	<b>14,12,38,701</b>					<b>14,12,38,701</b>	<b>14,61,35,000</b>
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	9,18,37,000					9,18,37,000	9,39,95,000
					<b>Total 1 NULL:</b>	<b>9,18,37,000</b>					<b>9,18,37,000</b>	<b>9,39,95,000</b>
					02	59,16,578					59,16,578	74,63,000
					<b>Total 2 NULL:</b>	<b>59,16,578</b>					<b>59,16,578</b>	<b>74,63,000</b>
					11	6,18,616					6,18,616	8,25,000
					<b>Total 11 NULL:</b>	<b>6,18,616</b>					<b>6,18,616</b>	<b>8,25,000</b>
					13	22,87,042					22,87,042	32,53,000
					<b>Total 13 NULL:</b>	<b>22,87,042</b>					<b>22,87,042</b>	<b>32,53,000</b>
					41	6,00,000					6,00,000	6,00,000
					<b>Total 41 NULL:</b>	<b>6,00,000</b>					<b>6,00,000</b>	<b>6,00,000</b>
					<b>Total 0 NULL:</b>	<b>10,12,59,236</b>					<b>10,12,59,236</b>	<b>10,61,36,000</b>
					<b>Total 60 Establishment:</b>	<b>10,12,59,236</b>					<b>10,12,59,236</b>	<b>10,61,36,000</b>
					<b>Total 105 Other Vigilance Agencies:</b>	<b>10,12,59,236</b>					<b>10,12,59,236</b>	<b>10,61,36,000</b>
					<b>Total 0 NULL:</b>	<b>10,12,59,236</b>					<b>10,12,59,236</b>	<b>10,61,36,000</b>
					<b>Total 2062 Vigilance:</b>	<b>14,12,38,701</b>					<b>14,12,38,701</b>	<b>14,61,35,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	2,91,94,000					2,91,94,000	2,91,94,000
					<b>Total 1 NULL:</b>	2,91,94,000					2,91,94,000	2,91,94,000
					02	5,64,05,000					5,64,05,000	5,64,05,000
					<b>Total 2 NULL:</b>	5,64,05,000					5,64,05,000	5,64,05,000
					11	15,12,500					15,12,500	60,50,000
					<b>Total 11 NULL:</b>	15,12,500					15,12,500	60,50,000
					13	95,92,000					95,92,000	95,92,000
					<b>Total 13 NULL:</b>	95,92,000					95,92,000	95,92,000
					27	22,00,000					22,00,000	44,00,000
					<b>Total 27 NULL:</b>	22,00,000					22,00,000	44,00,000
					50	71,50,000					71,50,000	71,50,000
					<b>Total 50 NULL:</b>	71,50,000					71,50,000	71,50,000
					51	48,12,500					48,12,500	77,00,000
					<b>Total 51 NULL:</b>	48,12,500					48,12,500	77,00,000
					<b>Total 0 NULL:</b>	11,08,66,000					11,08,66,000	12,04,91,000
					<b>Total 60 Sikkim House, New Delhi:</b>	11,08,66,000					11,08,66,000	12,04,91,000
	61	00	01			37,19,338					37,19,338	42,53,000
					<b>Total 1 NULL:</b>	37,19,338					37,19,338	42,53,000
					02	14,39,471					14,39,471	14,48,000
					<b>Total 2 NULL:</b>	14,39,471					14,39,471	14,48,000
					11	28,315					28,315	33,000
					<b>Total 11 NULL:</b>	28,315					28,315	33,000
					13	8,00,299					8,00,299	8,25,000
					<b>Total 13 NULL:</b>	8,00,299					8,00,299	8,25,000
					50	1,34,240					1,34,240	1,65,000
					<b>Total 50 NULL:</b>	1,34,240					1,34,240	1,65,000
					<b>Total 0 NULL:</b>	61,21,663					61,21,663	67,24,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	61,21,663					61,21,663	67,24,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	11,69,87,663					11,69,87,663	12,72,15,000
					<b>Total 0 NULL:</b>	11,69,87,663					11,69,87,663	12,72,15,000
					<b>Total 2070 Other Administrative Services:</b>	40,97,74,459					40,97,74,459	44,99,30,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	1,98,50,040					1,98,50,040	2,55,00,000
					<b>Total 31 :</b>	1,98,50,040					1,98,50,040	2,55,00,000
					<b>Total 44 Head Office Establishment:</b>	1,98,50,040					1,98,50,040	2,55,00,000
					<b>Total 63 Sikkim State Human Right</b>	1,98,50,040					1,98,50,040	2,55,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 27 Parliamentary Affairs Parameter : 1 Voted													
2070	00	001	63	Commission:									
Total 1 Direction and Administration:						1,98,50,040					1,98,50,040	2,55,00,000	
Total 0 NULL:						1,98,50,040					1,98,50,040	2,55,00,000	
Total 2070 Other Administrative Services:						40,97,74,459					40,97,74,459	44,99,30,000	
Grant : 28 Department Of Personnel Parameter : 0 Null													
2070	00	003	29	00	72	Total 72 NULL:							
Total 0 NULL:													
Total 29 Skill Development Mission:													
Total 3 Training:													
Total 0 NULL:													
Total 2070 Other Administrative Services:						40,97,74,459					40,97,74,459	44,99,30,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2070	00	003	30	00	40	30,06,149					30,06,149	46,05,000
					<b>Total 40 NULL:</b>	30,06,149					30,06,149	46,05,000
					<b>Total 0 NULL:</b>	30,06,149					30,06,149	46,05,000
					<b>Total 30 Department of Personnel, AR and Training:</b>	30,06,149					30,06,149	46,05,000
	44	00	01			1,17,61,674					1,17,61,674	1,25,63,000
					<b>Total 1 NULL:</b>	1,17,61,674					1,17,61,674	1,25,63,000
					02	14,46,045					14,46,045	14,82,000
					<b>Total 2 NULL:</b>	14,46,045					14,46,045	14,82,000
					11	1,44,492					1,44,492	2,50,000
					<b>Total 11 NULL:</b>	1,44,492					1,44,492	2,50,000
					13	5,37,520					5,37,520	5,68,000
					<b>Total 13 NULL:</b>	5,37,520					5,37,520	5,68,000
					<b>Total 0 NULL:</b>	1,38,89,731					1,38,89,731	1,48,63,000
					<b>Total 44 Accounts and Administrative Training Institute:</b>	1,38,89,731					1,38,89,731	1,48,63,000
					<b>Total 3 Training:</b>	1,68,95,880					1,68,95,880	1,94,68,000
					<b>Total 0 NULL:</b>	1,68,95,880					1,68,95,880	1,94,68,000
					<b>Total 2070 Other Administrative Services:</b>	40,97,74,459					40,97,74,459	44,99,30,000
Grant : 30 Police Parameter : 1 Voted												
2070	00	106	60	00	01	59,10,679					59,10,679	44,37,000
					<b>Total 1 NULL:</b>	59,10,679					59,10,679	44,37,000
					02	33,28,192					33,28,192	60,00,000
					<b>Total 2 NULL:</b>	33,28,192					33,28,192	60,00,000
					11	1,64,710					1,64,710	1,65,000
					<b>Total 11 NULL:</b>	1,64,710					1,64,710	1,65,000
					13	4,13,027					4,13,027	4,13,000
					<b>Total 13 NULL:</b>	4,13,027					4,13,027	4,13,000
					52	3,04,650					3,04,650	3,30,000
					<b>Total 52 NULL:</b>	3,04,650					3,04,650	3,30,000
					<b>Total 0 NULL:</b>	1,01,21,258					1,01,21,258	1,13,45,000
					<b>Total 60 Establishment:</b>	1,01,21,258					1,01,21,258	1,13,45,000
					<b>Total 106 Civil Defence:</b>	1,01,21,258					1,01,21,258	1,13,45,000
	107	60	00	01		1,88,69,934					1,88,69,934	1,74,66,000
					<b>Total 1 NULL:</b>	1,88,69,934					1,88,69,934	1,74,66,000
					02	19,05,272					19,05,272	45,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	107	60	00								
						<b>Total 2 NULL:</b>	19,05,272				19,05,272	45,00,000
					11		1,65,000				1,65,000	1,65,000
						<b>Total 11 NULL:</b>	1,65,000				1,65,000	1,65,000
					13		6,14,189				6,14,189	6,50,000
						<b>Total 13 NULL:</b>	6,14,189				6,14,189	6,50,000
					25		19,99,996				19,99,996	20,00,000
						<b>Total 25 NULL:</b>	19,99,996				19,99,996	20,00,000
					51		7,96,920				7,96,920	8,00,000
						<b>Total 51 NULL:</b>	7,96,920				7,96,920	8,00,000
						<b>Total 0 NULL:</b>	2,43,51,311				2,43,51,311	2,55,81,000
						<b>Total 60 Establishment:</b>	2,43,51,311				2,43,51,311	2,55,81,000
						<b>Total 107 Home Guards:</b>	2,43,51,311				2,43,51,311	2,55,81,000
	108	60	00	01			12,52,17,064				12,52,17,064	13,95,59,000
						<b>Total 1 NULL:</b>	12,52,17,064				12,52,17,064	13,95,59,000
					02		31,27,816				31,27,816	36,79,000
						<b>Total 2 NULL:</b>	31,27,816				31,27,816	36,79,000
					11		8,25,000				8,25,000	8,25,000
						<b>Total 11 NULL:</b>	8,25,000				8,25,000	8,25,000
					13		12,00,000				12,00,000	12,00,000
						<b>Total 13 NULL:</b>	12,00,000				12,00,000	12,00,000
					51		1,45,99,999				1,45,99,999	1,46,00,000
						<b>Total 51 NULL:</b>	1,45,99,999				1,45,99,999	1,46,00,000
						<b>Total 0 NULL:</b>	14,49,69,879				14,49,69,879	15,98,63,000
						<b>Total 60 Establishment:</b>	14,49,69,879				14,49,69,879	15,98,63,000
						<b>Total 108 Fire Protection and Control:</b>	14,49,69,879				14,49,69,879	15,98,63,000
	911	00	00	00			- 85,000				- 85,000	
						<b>Total 0 NULL:</b>	- 85,000				- 85,000	
						<b>Total 0 NULL:</b>	- 85,000				- 85,000	
						<b>Total 0 NULL:</b>	- 85,000				- 85,000	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 85,000				- 85,000	
						<b>Total 0 NULL:</b>	17,93,57,448				17,93,57,448	19,67,89,000
						<b>Total 2070 Other Administrative Services:</b>	40,97,74,459				40,97,74,459	44,99,30,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01		2,24,42,336				2,24,42,336	2,22,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted										
2070	00	001	64 44							
			<b>Total 1 :</b>	2,24,42,336					2,24,42,336	2,22,95,000
			02	38,38,706					38,38,706	32,60,000
			<b>Total 2 :</b>	38,38,706					38,38,706	32,60,000
			11	56,170					56,170	10,31,000
			<b>Total 11 :</b>	56,170					56,170	10,31,000
			13	16,52,900					16,52,900	33,00,000
			<b>Total 13 :</b>	16,52,900					16,52,900	33,00,000
			<b>Total 44 Head Office Establishment:</b>	2,79,90,112					2,79,90,112	2,98,86,000
			<b>Total 64 Skill Development and Entrepreneurship:</b>	2,79,90,112					2,79,90,112	2,98,86,000
			<b>Total 1 Direction and Administration:</b>	2,79,90,112					2,79,90,112	2,98,86,000
003	29	00	92	25,00,000					25,00,000	25,00,000
			<b>Total 92 NULL:</b>	25,00,000					25,00,000	25,00,000
			95	1,78,91,000					1,78,91,000	1,78,91,000
			<b>Total 95 NULL:</b>	1,78,91,000					1,78,91,000	1,78,91,000
			<b>Total 0 NULL:</b>	2,03,91,000					2,03,91,000	2,03,91,000
			<b>Total 29 Skill Development Mission:</b>	2,03,91,000					2,03,91,000	2,03,91,000
45	00	31		1,81,12,000					1,81,12,000	1,81,23,000
			<b>Total 31 NULL:</b>	1,81,12,000					1,81,12,000	1,81,23,000
			<b>Total 0 NULL:</b>	1,81,12,000					1,81,12,000	1,81,23,000
			<b>Total 45 State Institute of Capacity Building Karfectar:</b>	1,81,12,000					1,81,12,000	1,81,23,000
48	00	13		5,49,553					5,49,553	11,00,000
			<b>Total 13 NULL:</b>	5,49,553					5,49,553	11,00,000
			<b>Total 0 NULL:</b>	5,49,553					5,49,553	11,00,000
			<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>	5,49,553					5,49,553	11,00,000
			<b>Total 3 Training:</b>	3,90,52,553					3,90,52,553	3,96,14,000
			<b>Total 0 NULL:</b>	6,70,42,665					6,70,42,665	6,95,00,000
			<b>Total 2070 Other Administrative Services:</b>	40,97,74,459					40,97,74,459	44,99,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	89	36,40,763					36,40,763	1,14,57,000
					<b>Total 89 NULL:</b>	<b>36,40,763</b>					<b>36,40,763</b>	<b>1,14,57,000</b>
					94	60,00,000					60,00,000	1,000
					<b>Total 94 NULL:</b>	<b>60,00,000</b>					<b>60,00,000</b>	<b>1,000</b>
					0	96,40,763					96,40,763	1,14,58,000
					<b>Total 0 NULL:</b>	<b>96,40,763</b>					<b>96,40,763</b>	<b>1,14,58,000</b>
					<b>Total 29 Skill Development Mission:</b>	<b>96,40,763</b>					<b>96,40,763</b>	<b>1,14,58,000</b>
					<b>Total 3 Training:</b>	<b>96,40,763</b>					<b>96,40,763</b>	<b>1,14,58,000</b>
					<b>Total 0 NULL:</b>	<b>96,40,763</b>					<b>96,40,763</b>	<b>1,14,58,000</b>
					<b>Total 2070 Other Administrative Services:</b>	<b>40,97,74,459</b>					<b>40,97,74,459</b>	<b>44,99,30,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	71	3,98,94,05,209	29,92,608			29,92,608	3,99,23,97,817	3,60,00,00,000
Total 71 NULL:						3,98,94,05,209	29,92,608			29,92,608	3,99,23,97,817	3,60,00,00,000
Total 0 NULL:						3,98,94,05,209	29,92,608			29,92,608	3,99,23,97,817	3,60,00,00,000
Total 0 NULL:						3,98,94,05,209	29,92,608			29,92,608	3,99,23,97,817	3,60,00,00,000
Total 101 Superannuation and Retirement Allowances:						3,98,94,05,209	29,92,608			29,92,608	3,99,23,97,817	3,60,00,00,000
102	00	00	00	04		1,20,24,34,202					1,20,24,34,202	1,52,00,00,000
Total 4 NULL:						1,20,24,34,202					1,20,24,34,202	1,52,00,00,000
Total 0 NULL:						1,20,24,34,202					1,20,24,34,202	1,52,00,00,000
Total 0 NULL:						1,20,24,34,202					1,20,24,34,202	1,52,00,00,000
Total 102 Commuted value of Pension:						1,20,24,34,202					1,20,24,34,202	1,52,00,00,000
104	60	00	00	04		1,41,45,14,127					1,41,45,14,127	1,41,00,00,000
Total 4 NULL:						1,41,45,14,127					1,41,45,14,127	1,41,00,00,000
Total 0 NULL:						1,41,45,14,127					1,41,45,14,127	1,41,00,00,000
Total 60 Payment of Gratuities:						1,41,45,14,127					1,41,45,14,127	1,41,00,00,000
Total 104 Gratuities:						1,41,45,14,127					1,41,45,14,127	1,41,00,00,000
105	00	00	00	04		1,17,16,23,749					1,17,16,23,749	1,15,00,00,000
Total 4 NULL:						1,17,16,23,749					1,17,16,23,749	1,15,00,00,000
Total 0 NULL:						1,17,16,23,749					1,17,16,23,749	1,15,00,00,000
Total 0 NULL:						1,17,16,23,749					1,17,16,23,749	1,15,00,00,000
Total 105 Family pensions:						1,17,16,23,749					1,17,16,23,749	1,15,00,00,000
115	00	00	00	76		1,02,21,92,079					1,02,21,92,079	1,12,00,00,000
Total 76 NULL:						1,02,21,92,079					1,02,21,92,079	1,12,00,00,000
Total 0 NULL:						1,02,21,92,079					1,02,21,92,079	1,12,00,00,000
Total 0 NULL:						1,02,21,92,079					1,02,21,92,079	1,12,00,00,000
Total 115 Leave Encashment Benefits:						1,02,21,92,079					1,02,21,92,079	1,12,00,00,000
117	00	00	00	78		40,00,00,000			59,91,37,869	59,91,37,869	99,91,37,869	80,00,00,000
Total 78 NULL:						40,00,00,000			59,91,37,869	59,91,37,869	99,91,37,869	80,00,00,000
Total 0 NULL:						40,00,00,000			59,91,37,869	59,91,37,869	99,91,37,869	80,00,00,000
Total 0 NULL:						40,00,00,000			59,91,37,869	59,91,37,869	99,91,37,869	80,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:						40,00,00,000			59,91,37,869	59,91,37,869	99,91,37,869	80,00,00,000
911	00	00	00	00		- 1,22,57,545					- 1,22,57,545	
Total 0 NULL:						- 1,22,57,545					- 1,22,57,545	
Total 0 NULL:						- 1,22,57,545					- 1,22,57,545	
Total 0 NULL:						- 1,22,57,545					- 1,22,57,545	
Total 0 NULL:												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	911	00		-	1,22,57,545				-	1,22,57,545
<b>Total 911 Deduct Recoveries of Overpayment:</b>					-	1,22,57,545				-	1,22,57,545
<b>Total 1 Civil:</b>					9,18,79,11,821	29,92,608		59,91,37,869	60,21,30,477	9,79,00,42,298	9,60,00,00,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>					9,23,02,56,436	29,92,608		59,91,37,869	60,21,30,477	9,83,23,86,913	9,66,16,98,000
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2071	01	106	00	00 04	1,45,67,456					1,45,67,456	3,39,87,000
<b>Total 4 NULL:</b>					1,45,67,456					1,45,67,456	3,39,87,000
<b>Total 0 NULL:</b>					1,45,67,456					1,45,67,456	3,39,87,000
<b>Total 0 NULL:</b>					1,45,67,456					1,45,67,456	3,39,87,000
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>					1,45,67,456					1,45,67,456	3,39,87,000
<b>Total 1 Civil:</b>					1,45,67,456					1,45,67,456	3,39,87,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>					9,23,02,56,436	29,92,608		59,91,37,869	60,21,30,477	9,83,23,86,913	9,66,16,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	2,77,77,159					2,77,77,159	2,77,11,000
<b>Total 4 NULL:</b>						2,77,77,159					2,77,77,159	2,77,11,000
<b>Total 0 NULL:</b>						2,77,77,159					2,77,77,159	2,77,11,000
<b>Total 60 Ex-Members of State Legislature:</b>						2,77,77,159					2,77,77,159	2,77,11,000
<b>Total 111 Pensions to Legislators:</b>						2,77,77,159					2,77,77,159	2,77,11,000
<b>Total 1 Civil:</b>						2,77,77,159					2,77,77,159	2,77,11,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						9,23,02,56,436	29,92,608		59,91,37,869	60,21,30,477	9,83,23,86,913	9,66,16,98,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	2,59,46,675					2,59,46,675	2,46,37,000
<b>Total 1 NULL:</b>						<b>2,59,46,675</b>					<b>2,59,46,675</b>	<b>2,46,37,000</b>
02						11,80,188					11,80,188	11,81,000
<b>Total 2 NULL:</b>						<b>11,80,188</b>					<b>11,80,188</b>	<b>11,81,000</b>
11						80,879					80,879	5,50,000
<b>Total 11 NULL:</b>						<b>80,879</b>					<b>80,879</b>	<b>5,50,000</b>
13						1,28,484					1,28,484	2,57,000
<b>Total 13 NULL:</b>						<b>1,28,484</b>					<b>1,28,484</b>	<b>2,57,000</b>
<b>Total 0 NULL:</b>						<b>2,73,36,226</b>					<b>2,73,36,226</b>	<b>2,66,25,000</b>
<b>Total 10 Finance Department:</b>						<b>2,73,36,226</b>					<b>2,73,36,226</b>	<b>2,66,25,000</b>
<b>Total 103 State Lotteries:</b>						<b>2,73,36,226</b>					<b>2,73,36,226</b>	<b>2,66,25,000</b>
800	00	00	00	00	50	13,71,57,375					13,71,57,375	1,84,58,09,000
<b>Total 50 NULL:</b>						<b>13,71,57,375</b>					<b>13,71,57,375</b>	<b>1,84,58,09,000</b>
<b>Total 0 NULL:</b>						<b>13,71,57,375</b>					<b>13,71,57,375</b>	<b>1,84,58,09,000</b>
<b>Total 0 NULL:</b>						<b>13,71,57,375</b>					<b>13,71,57,375</b>	<b>1,84,58,09,000</b>
<b>Total 800 Other expenditure:</b>						<b>13,71,57,375</b>					<b>13,71,57,375</b>	<b>1,84,58,09,000</b>
<b>Total 0 NULL:</b>						<b>16,44,93,601</b>					<b>16,44,93,601</b>	<b>1,87,24,34,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>18,60,73,601</b>					<b>18,60,73,601</b>	<b>1,89,48,54,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 71 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 60 Guarantee Redemption Fund:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 2075 Miscellaneous General Services:</b>						18,60,73,601					18,60,73,601	1,89,48,54,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2075	00	104	00	00	71	15,80,000					15,80,000	24,20,000
<b>Total 71 NULL:</b>						15,80,000					15,80,000	24,20,000
<b>Total 0 NULL:</b>						15,80,000					15,80,000	24,20,000
<b>Total 0 NULL:</b>						15,80,000					15,80,000	24,20,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						15,80,000					15,80,000	24,20,000
<b>Total 0 NULL:</b>						15,80,000					15,80,000	24,20,000
<b>Total 2075 Miscellaneous General Services:</b>						18,60,73,601					18,60,73,601	1,89,48,54,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	01	101	62	00	82	4,00,00,000					4,00,00,000	4,00,00,000
Total 82 NULL:						4,00,00,000					4,00,00,000	4,00,00,000
Total 0 NULL:						4,00,00,000					4,00,00,000	4,00,00,000
Total 62 Primary Schools:						4,00,00,000					4,00,00,000	4,00,00,000
		63	45	01		- 1,62,015					- 1,62,015	1,07,54,77,000
Total 1 :						- 1,62,015					- 1,62,015	1,07,54,77,000
Total 45 East District:						- 1,62,015					- 1,62,015	1,07,54,77,000
Total 63 Junior High Schools:						- 1,62,015					- 1,62,015	1,07,54,77,000
Total 101 Government Primary Schools:						3,98,37,985					3,98,37,985	1,11,54,77,000
107	66	00	01			2,10,64,057					2,10,64,057	5,09,22,000
Total 1 NULL:						2,10,64,057					2,10,64,057	5,09,22,000
			02			11,11,450					11,11,450	22,07,000
Total 2 NULL:						11,11,450					11,11,450	22,07,000
			13			27,469					27,469	32,000
Total 13 NULL:						27,469					27,469	32,000
Total 0 NULL:						2,22,02,976					2,22,02,976	5,31,61,000
Total 66 Teacher's Training Institute:						2,22,02,976					2,22,02,976	5,31,61,000
	67	00	01			4,28,23,723					4,28,23,723	4,33,02,000
Total 1 NULL:						4,28,23,723					4,28,23,723	4,33,02,000
			02			7,05,290					7,05,290	7,15,000
Total 2 NULL:						7,05,290					7,05,290	7,15,000
			11			1,15,700					1,15,700	1,16,000
Total 11 NULL:						1,15,700					1,15,700	1,16,000
			13			4,62,000					4,62,000	4,62,000
Total 13 NULL:						4,62,000					4,62,000	4,62,000
			50			20,00,399					20,00,399	60,00,000
Total 50 NULL:						20,00,399					20,00,399	60,00,000
Total 0 NULL:						4,61,07,112					4,61,07,112	5,05,95,000
Total 67 State Institute of Education:						4,61,07,112					4,61,07,112	5,05,95,000
Total 107 Teachers Training:						6,83,10,088					6,83,10,088	10,37,56,000
108	00	00	74			5,74,82,205					5,74,82,205	5,75,00,000
Total 74 NULL:						5,74,82,205					5,74,82,205	5,75,00,000
			75			2,31,50,470					2,31,50,470	1,75,00,000
Total 75 NULL:						2,31,50,470					2,31,50,470	1,75,00,000
Total 0 NULL:						8,06,32,675					8,06,32,675	7,50,00,000
Total 0 NULL:						8,06,32,675					8,06,32,675	7,50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	01	108	00								
					Total 108 Text Books:	8,06,32,675				8,06,32,675	7,50,00,000
	800	28	00	82		90,00,000				90,00,000	90,00,000
					Total 82 NULL:	90,00,000				90,00,000	90,00,000
					Total 0 NULL:	90,00,000				90,00,000	90,00,000
					Total 28 National Programme of Mid Day Meal in Schools:	90,00,000				90,00,000	90,00,000
	29	00	36			1,80,48,000				1,80,48,000	1,80,48,000
					Total 36 NULL:	1,80,48,000				1,80,48,000	1,80,48,000
				83		8,70,99,000				8,70,99,000	6,80,00,000
					Total 83 NULL:	8,70,99,000				8,70,99,000	6,80,00,000
					Total 0 NULL:	10,51,47,000				10,51,47,000	8,60,48,000
					Total 29 National Education Mission:	10,51,47,000				10,51,47,000	8,60,48,000
					Total 800 Other Expenditure:	11,41,47,000				11,41,47,000	9,50,48,000
	911	00	00	00		- 2,99,299				- 2,99,299	
					Total 0 NULL:	- 2,99,299				- 2,99,299	
					Total 0 NULL:	- 2,99,299				- 2,99,299	
					Total 0 NULL:	- 2,99,299				- 2,99,299	
					Total 911 Deduct Recoveries of Overpayments:	- 2,99,299				- 2,99,299	
					Total 1 Elementary Education:	30,26,28,449				30,26,28,449	1,38,92,81,000
02	104	64	45	01		- 2,04,942				- 2,04,942	2,47,54,00,000
					Total 1 :	- 2,04,942				- 2,04,942	2,47,54,00,000
					Total 45 East District:	- 2,04,942				- 2,04,942	2,47,54,00,000
			48	01		- 1,02,928				- 1,02,928	1,14,40,84,000
					Total 1 :	- 1,02,928				- 1,02,928	1,14,40,84,000
					Total 48 South District:	- 1,02,928				- 1,02,928	1,14,40,84,000
					Total 64 High and Higher Secondary School:	- 3,07,870				- 3,07,870	3,61,94,84,000
					Total 104 Teachers and Other Services:	- 3,07,870				- 3,07,870	3,61,94,84,000
	107	00	00	75		39,47,000				39,47,000	39,47,000
					Total 75 NULL:	39,47,000				39,47,000	39,47,000
					Total 0 NULL:	39,47,000				39,47,000	39,47,000
					Total 0 NULL:	39,47,000				39,47,000	39,47,000
					Total 107 Scholarships:	39,47,000				39,47,000	39,47,000
					Total 2 Secondary Education:	36,39,130				36,39,130	3,62,34,31,000
03	103	30	00	50		15,00,000				15,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	03	103	30	00							
					Total 50 NULL:	15,00,000				15,00,000	30,00,000
					Total 0 NULL:	15,00,000				15,00,000	30,00,000
					Total 30 Chemical and Equipments:	15,00,000				15,00,000	30,00,000
	31	00	50			92,59,560				92,59,560	1,00,00,000
					Total 50 NULL:	92,59,560				92,59,560	1,00,00,000
					Total 0 NULL:	92,59,560				92,59,560	1,00,00,000
					Total 31 PG Department:	92,59,560				92,59,560	1,00,00,000
	32	00	50			30,00,000				30,00,000	30,00,000
					Total 50 NULL:	30,00,000				30,00,000	30,00,000
					Total 0 NULL:	30,00,000				30,00,000	30,00,000
					Total 32 Micro-Biology Department:	30,00,000				30,00,000	30,00,000
	65	00	01			16,43,94,140		50,000	50,000	16,44,44,140	16,44,77,000
					Total 1 NULL:	16,43,94,140		50,000	50,000	16,44,44,140	16,44,77,000
				02		1,72,16,949				1,72,16,949	1,72,19,000
					Total 2 NULL:	1,72,16,949				1,72,16,949	1,72,19,000
				13		1,85,806				1,85,806	2,48,000
					Total 13 NULL:	1,85,806				1,85,806	2,48,000
				14		40,496				40,496	83,000
					Total 14 NULL:	40,496				40,496	83,000
				51		12,357				12,357	38,000
					Total 51 NULL:	12,357				12,357	38,000
				56		15,00,000				15,00,000	15,00,000
					Total 56 NULL:	15,00,000				15,00,000	15,00,000
					Total 0 NULL:	18,33,49,748		50,000	50,000	18,33,99,748	18,35,65,000
					Total 65 Government Degree College, Gangtok:	18,33,49,748		50,000	50,000	18,33,99,748	18,35,65,000
	66	00	01			2,34,54,897				2,34,54,897	2,37,63,000
					Total 1 NULL:	2,34,54,897				2,34,54,897	2,37,63,000
				02		47,87,896				47,87,896	47,89,000
					Total 2 NULL:	47,87,896				47,87,896	47,89,000
				11		81,995				81,995	83,000
					Total 11 NULL:	81,995				81,995	83,000
				13		1,58,611				1,58,611	1,65,000
					Total 13 NULL:	1,58,611				1,58,611	1,65,000
				50		15,70,758				15,70,758	15,74,000
					Total 50 NULL:	15,70,758				15,70,758	15,74,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	66	00		<b>Total 0 NULL:</b>	3,00,54,157				3,00,54,157	3,03,74,000
						<b>Total 66 Sikkim Law College:</b>	3,00,54,157				3,00,54,157	3,03,74,000
			67	00	01		2,33,51,168				2,33,51,168	2,38,81,000
						<b>Total 1 NULL:</b>	2,33,51,168				2,33,51,168	2,38,81,000
					02		22,26,870				22,26,870	9,45,000
						<b>Total 2 NULL:</b>	22,26,870				22,26,870	9,45,000
					11		58,985				58,985	66,000
						<b>Total 11 NULL:</b>	58,985				58,985	66,000
					13		1,23,600				1,23,600	1,24,000
						<b>Total 13 NULL:</b>	1,23,600				1,23,600	1,24,000
					34		12,83,000				12,83,000	12,83,000
						<b>Total 34 NULL:</b>	12,83,000				12,83,000	12,83,000
					50		33,102				33,102	42,000
						<b>Total 50 NULL:</b>	33,102				33,102	42,000
						<b>Total 0 NULL:</b>	2,70,76,725				2,70,76,725	2,63,41,000
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	2,70,76,725				2,70,76,725	2,63,41,000
			70	00	01		4,01,51,227				4,01,51,227	4,26,29,000
						<b>Total 1 NULL:</b>	4,01,51,227				4,01,51,227	4,26,29,000
					02		1,12,88,111				1,12,88,111	1,15,22,000
						<b>Total 2 NULL:</b>	1,12,88,111				1,12,88,111	1,15,22,000
					11		65,525				65,525	66,000
						<b>Total 11 NULL:</b>	65,525				65,525	66,000
					13		1,22,938				1,22,938	1,23,000
						<b>Total 13 NULL:</b>	1,22,938				1,22,938	1,23,000
					50		82,789				82,789	83,000
						<b>Total 50 NULL:</b>	82,789				82,789	83,000
						<b>Total 0 NULL:</b>	5,17,10,590				5,17,10,590	5,44,23,000
						<b>Total 70 Art College at Rhenock:</b>	5,17,10,590				5,17,10,590	5,44,23,000
			73	00	01		3,49,87,674				3,49,87,674	3,52,45,000
						<b>Total 1 NULL:</b>	3,49,87,674				3,49,87,674	3,52,45,000
					02		77,30,808				77,30,808	77,35,000
						<b>Total 2 NULL:</b>	77,30,808				77,30,808	77,35,000
					50		4,06,932				4,06,932	4,13,000
						<b>Total 50 NULL:</b>	4,06,932				4,06,932	4,13,000
						<b>Total 0 NULL:</b>	4,31,25,414				4,31,25,414	4,33,93,000
						<b>Total 73 Establishment of New College at</b>	4,31,25,414				4,31,25,414	4,33,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	03	103	73	<b>Gangtok:</b>									
		76	00	01		50,70,309					50,70,309	50,74,000	
				<b>Total 1 NULL:</b>		50,70,309					50,70,309	50,74,000	
				02		47,23,853					47,23,853	47,24,000	
				<b>Total 2 NULL:</b>		47,23,853					47,23,853	47,24,000	
				<b>Total 0 NULL:</b>		97,94,162					97,94,162	97,98,000	
				<b>Total 76 Establishment of New Degree College at North Sikkim:</b>			97,94,162				97,94,162	97,98,000	
		78	00	31		2,42,87,000					2,42,87,000	2,42,87,000	
				<b>Total 31 NULL:</b>		2,42,87,000					2,42,87,000	2,42,87,000	
				<b>Total 0 NULL:</b>		2,42,87,000					2,42,87,000	2,42,87,000	
				<b>Total 78 Establishment of State Institute of Science &amp; Technology(SIST):</b>			2,42,87,000				2,42,87,000	2,42,87,000	
		79	00	31		25,00,000					25,00,000	25,00,000	
				<b>Total 31 NULL:</b>		25,00,000					25,00,000	25,00,000	
				<b>Total 0 NULL:</b>		25,00,000					25,00,000	25,00,000	
				<b>Total 79 Sikkim National Law University:</b>			25,00,000				25,00,000	25,00,000	
				<b>Total 103 Government Colleges and Institutes:</b>			38,56,57,356		50,000	50,000	38,57,07,356	39,06,81,000	
	911	00	00	00					-	50,000	-	50,000	
				<b>Total 0 NULL:</b>					-	50,000	-	50,000	
				<b>Total 0 NULL:</b>					-	50,000	-	50,000	
				<b>Total 0 NULL:</b>					-	50,000	-	50,000	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	50,000	-	50,000
				<b>Total 3 University and Higher Education:</b>			38,56,57,356				38,56,57,356	39,06,81,000	
04	200	29	70	83		5,00,000					5,00,000	5,00,000	
				<b>Total 83 :</b>		5,00,000					5,00,000	5,00,000	
				<b>Total 70 Teachers Training and Adult Education:</b>			5,00,000				5,00,000	5,00,000	
				<b>Total 29 National Education Mission:</b>			5,00,000				5,00,000	5,00,000	
				<b>Total 200 Other Adult Education Proqrammes:</b>			5,00,000				5,00,000	5,00,000	
				<b>Total 4 Adult Education:</b>			5,00,000				5,00,000	5,00,000	
80	001	60	00	01		27,85,88,219					27,85,88,219	29,21,91,000	
				<b>Total 1 NULL:</b>		27,85,88,219					27,85,88,219	29,21,91,000	
				02		72,51,326					72,51,326	80,89,000	
				<b>Total 2 NULL:</b>		72,51,326					72,51,326	80,89,000	
				11		7,97,261					7,97,261	11,78,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	80	001	60	00									
				Total 11 NULL:	7,97,261				7,97,261	11,78,000			
			13		95,94,751				95,94,751	97,08,000			
				Total 13 NULL:	95,94,751				95,94,751	97,08,000			
			31		32,50,000				32,50,000	65,00,000			
				Total 31 NULL:	32,50,000				32,50,000	65,00,000			
			50		3,05,20,676				3,05,20,676	2,53,47,000			
				Total 50 NULL:	3,05,20,676				3,05,20,676	2,53,47,000			
			51		4,99,98,315				4,99,98,315	5,00,00,000			
				Total 51 NULL:	4,99,98,315				4,99,98,315	5,00,00,000			
			56		28,00,00,000				28,00,00,000	28,00,00,000			
				Total 56 NULL:	28,00,00,000				28,00,00,000	28,00,00,000			
			76		2,46,00,404				2,46,00,404	2,54,10,000			
				Total 76 NULL:	2,46,00,404				2,46,00,404	2,54,10,000			
			77		23,25,000				23,25,000	75,00,000			
				Total 77 NULL:	23,25,000				23,25,000	75,00,000			
			78		1,00,00,000				1,00,00,000	1,00,00,000			
				Total 78 NULL:	1,00,00,000				1,00,00,000	1,00,00,000			
			84		5,00,000				5,00,000	5,00,000			
				Total 84 NULL:	5,00,000				5,00,000	5,00,000			
				Total 0 NULL:	69,74,25,952				69,74,25,952	71,64,23,000			
				Total 60 Establishment:	69,74,25,952				69,74,25,952	71,64,23,000			
				Total 1 Direction and Administration:	69,74,25,952				69,74,25,952	71,64,23,000			
107	00	00	82		5,22,540				5,22,540	5,23,000			
				Total 82 NULL:	5,22,540				5,22,540	5,23,000			
				Total 0 NULL:	5,22,540				5,22,540	5,23,000			
				Total 0 NULL:	5,22,540				5,22,540	5,23,000			
61	00	84			7,99,98,150				7,99,98,150	8,00,00,000			
				Total 84 NULL:	7,99,98,150				7,99,98,150	8,00,00,000			
				Total 0 NULL:	7,99,98,150				7,99,98,150	8,00,00,000			
				Total 61 Post Metric State Govt. Scholarships:	7,99,98,150				7,99,98,150	8,00,00,000			
				Total 107 Scholarships:	8,05,20,690				8,05,20,690	8,05,23,000			
				Total 80 General:	77,79,46,642				77,79,46,642	79,69,46,000			
				Total 2202 General Education:	12,19,41,34,603	-	1,69,299	-	18,68,100	-	20,37,399	12,19,20,97,204	21,62,69,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme														
2202	01	800	28	00	81	3,00,63,000					3,00,63,000	10,00,00,000		
Total 81 NULL:						3,00,63,000					3,00,63,000	10,00,00,000		
Total 0 NULL:						3,00,63,000					3,00,63,000	10,00,00,000		
Total 28 National Programme of Mid Day Meal in Schools:						3,00,63,000					3,00,63,000	10,00,00,000		
	29	00	82			96,09,21,000					96,09,21,000	1,07,94,77,000		
Total 82 NULL:						96,09,21,000					96,09,21,000	1,07,94,77,000		
Total 0 NULL:						96,09,21,000					96,09,21,000	1,07,94,77,000		
Total 29 National Education Mission:						96,09,21,000					96,09,21,000	1,07,94,77,000		
Total 800 Other Expenditure:						99,09,84,000					99,09,84,000	1,17,94,77,000		
Total 1 Elementary Education:						99,09,84,000					99,09,84,000	1,17,94,77,000		
04	200	29	70	82		25,75,000					25,75,000	45,90,000		
Total 82 :						25,75,000					25,75,000	45,90,000		
Total 70 Teachers Training and Adult Education:						25,75,000					25,75,000	45,90,000		
Total 29 National Education Mission:						25,75,000					25,75,000	45,90,000		
Total 200 Other Adult Education Progarmmes:						25,75,000					25,75,000	45,90,000		
Total 4 Adult Education:						25,75,000					25,75,000	45,90,000		
Total 2202 General Education:						12,19,41,34,603	-	1,69,299	-	18,68,100	-	20,37,399	12,19,20,97,204	21,62,69,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	101	63	45	01	1,38,26,67,757	-		14,28,433	-	14,28,433	1,38,12,39,324	1,07,54,77,000
<b>Total 1 :</b>						1,38,26,67,757	-		14,28,433	-	14,28,433	1,38,12,39,324	1,07,54,77,000
<b>02</b>						9,69,07,764	-		4,39,667	-	4,39,667	9,64,68,097	10,55,99,000
<b>Total 2 :</b>						9,69,07,764	-		4,39,667	-	4,39,667	9,64,68,097	10,55,99,000
<b>Total 45 East District:</b>						1,47,95,75,521	-		18,68,100	-	18,68,100	1,47,77,07,421	1,18,10,76,000
<b>Total 63 Junior High Schools:</b>						1,47,95,75,521	-		18,68,100	-	18,68,100	1,47,77,07,421	1,18,10,76,000
<b>Total 101 Government Primary Schools:</b>						1,47,95,75,521	-		18,68,100	-	18,68,100	1,47,77,07,421	1,18,10,76,000
911	00	00	00	00		-	10,38,531				-	10,38,531	
<b>Total 0 NULL:</b>						-	10,38,531				-	10,38,531	
<b>Total 0 NULL:</b>						-	10,38,531				-	10,38,531	
<b>Total 0 NULL:</b>						-	10,38,531				-	10,38,531	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	10,38,531				-	10,38,531	
<b>Total 1 Elementary Education:</b>						1,47,85,36,990	-		18,68,100	-	18,68,100	1,47,66,68,890	1,18,10,76,000
02	001	58	45	01		14,78,54,847	-		10,29,700	-	10,29,700	14,68,25,147	14,68,25,000
<b>Total 1 :</b>						14,78,54,847	-		10,29,700	-	10,29,700	14,68,25,147	14,68,25,000
<b>02</b>						1,02,20,934						1,02,20,934	1,02,21,000
<b>Total 2 :</b>						1,02,20,934						1,02,20,934	1,02,21,000
<b>11</b>						1,06,500						1,06,500	2,13,000
<b>Total 11 :</b>						1,06,500						1,06,500	2,13,000
<b>13</b>						6,43,817						6,43,817	7,84,000
<b>Total 13 :</b>						6,43,817						6,43,817	7,84,000
<b>51</b>						2,88,796						2,88,796	2,89,000
<b>Total 51 :</b>						2,88,796						2,88,796	2,89,000
<b>Total 45 East District:</b>						15,91,14,894	-		10,29,700	-	10,29,700	15,80,85,194	15,83,32,000
<b>Total 58 Directorate of Education:</b>						15,91,14,894	-		10,29,700	-	10,29,700	15,80,85,194	15,83,32,000
<b>Total 1 Direction and Administration:</b>						15,91,14,894	-		10,29,700	-	10,29,700	15,80,85,194	15,83,32,000
104	64	45	01			2,17,29,06,497			9,10,299		9,10,299	2,17,38,16,796	2,47,54,00,000
<b>Total 1 :</b>						2,17,29,06,497			9,10,299		9,10,299	2,17,38,16,796	2,47,54,00,000
<b>02</b>						24,03,82,967			1,19,401		1,19,401	24,05,02,368	26,47,86,000
<b>Total 2 :</b>						24,03,82,967			1,19,401		1,19,401	24,05,02,368	26,47,86,000
<b>11</b>						1,44,500						1,44,500	2,89,000
<b>Total 11 :</b>						1,44,500						1,44,500	2,89,000
<b>Total 45 East District:</b>						2,41,34,33,964			10,29,700		10,29,700	2,41,44,63,664	2,74,04,75,000
<b>46 02</b>						10,500						10,500	21,92,40,000
<b>Total 2 :</b>						10,500						10,500	21,92,40,000
<b>Total 46 West District:</b>						10,500						10,500	21,92,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	46								
						<b>Total 64 High and Higher Secondary School:</b>	2,41,34,44,464		10,29,700	10,29,700	2,41,44,74,164	2,95,97,15,000
						<b>Total 104 Teachers and Other Services:</b>	2,41,34,44,464		10,29,700	10,29,700	2,41,44,74,164	2,95,97,15,000
						<b>Total 2 Secondary Education:</b>	2,57,25,59,358				2,57,25,59,358	3,11,80,47,000
03	103	69	00	01			1,15,71,338				1,15,71,338	1,30,37,000
						<b>Total 1 NULL:</b>	1,15,71,338				1,15,71,338	1,30,37,000
					02		46,50,619				46,50,619	47,28,000
						<b>Total 2 NULL:</b>	46,50,619				46,50,619	47,28,000
					11		32,070				32,070	66,000
						<b>Total 11 NULL:</b>	32,070				32,070	66,000
					13		61,705				61,705	1,24,000
						<b>Total 13 NULL:</b>	61,705				61,705	1,24,000
					50		40,980				40,980	83,000
						<b>Total 50 NULL:</b>	40,980				40,980	83,000
						<b>Total 0 NULL:</b>	1,63,56,712				1,63,56,712	1,80,38,000
						<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>	1,63,56,712				1,63,56,712	1,80,38,000
						<b>Total 103 Government Colleges and Institutes:</b>	1,63,56,712				1,63,56,712	1,80,38,000
						<b>Total 3 University and Higher Education:</b>	1,63,56,712				1,63,56,712	1,80,38,000
						<b>Total 2202 General Education:</b>	12,19,41,34,603	- 1,69,299	- 18,68,100	- 20,37,399	12,19,20,97,204	21,62,69,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	5,80,425			5,80,425	5,80,425		1,07,54,77,000
<b>Total 1 :</b>						5,80,425			5,80,425	5,80,425		1,07,54,77,000
<b>Total 45 East District:</b>						5,80,425			5,80,425	5,80,425		1,07,54,77,000
			46	01		76,44,52,293			18,000	18,000	76,44,34,293	89,50,30,000
<b>Total 1 :</b>						76,44,52,293			18,000	18,000	76,44,34,293	89,50,30,000
				02		6,44,63,906			18,000	18,000	6,44,81,906	7,39,08,000
<b>Total 2 :</b>						6,44,63,906			18,000	18,000	6,44,81,906	7,39,08,000
<b>Total 46 West District:</b>						82,89,16,199					82,89,16,199	96,89,38,000
<b>Total 63 Junior High Schools:</b>						82,94,96,624			5,80,425	5,80,425	82,89,16,199	2,04,44,15,000
<b>Total 101 Government Primary Schools:</b>						82,94,96,624			5,80,425	5,80,425	82,89,16,199	2,04,44,15,000
	107	66	00	01		1,02,89,568					1,02,89,568	5,09,22,000
<b>Total 1 NULL:</b>						1,02,89,568					1,02,89,568	5,09,22,000
				02		6,19,500					6,19,500	22,07,000
<b>Total 2 NULL:</b>						6,19,500					6,19,500	22,07,000
<b>Total 0 NULL:</b>						1,09,09,068					1,09,09,068	5,31,29,000
<b>Total 66 Teacher's Training Institute:</b>						1,09,09,068					1,09,09,068	5,31,29,000
<b>Total 107 Teachers Training:</b>						1,09,09,068					1,09,09,068	5,31,29,000
	911	00	00	00		- 1,13,004					- 1,13,004	
<b>Total 0 NULL:</b>						- 1,13,004					- 1,13,004	
<b>Total 0 NULL:</b>						- 1,13,004					- 1,13,004	
<b>Total 0 NULL:</b>						- 1,13,004					- 1,13,004	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 1,13,004					- 1,13,004	
<b>Total 1 Elementary Education:</b>						84,02,92,688			5,80,425	5,80,425	83,97,12,263	2,09,75,44,000
	02	001	58	46	01	9,34,56,564					9,34,56,564	9,77,59,000
<b>Total 1 :</b>						9,34,56,564					9,34,56,564	9,77,59,000
				02		9,03,98,141			5,80,425	5,80,425	9,09,78,566	9,04,00,000
<b>Total 2 :</b>						9,03,98,141			5,80,425	5,80,425	9,09,78,566	9,04,00,000
				11		82,495					82,495	1,65,000
<b>Total 11 :</b>						82,495					82,495	1,65,000
				13		2,51,700					2,51,700	5,03,000
<b>Total 13 :</b>						2,51,700					2,51,700	5,03,000
				51		1,77,261					1,77,261	2,89,000
<b>Total 51 :</b>						1,77,261					1,77,261	2,89,000
<b>Total 46 West District:</b>						18,43,66,161			5,80,425	5,80,425	18,49,46,586	18,91,16,000
<b>Total 58 Directorate of Education:</b>						18,43,66,161			5,80,425	5,80,425	18,49,46,586	18,91,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>										
<b>Grant : 7 Education</b>										
<b>Parameter : 1 Voted</b>										
2202	02	001		<b>Total 1 Direction and Administration:</b>	18,43,66,161		5,80,425	5,80,425	18,49,46,586	18,91,16,000
	104	64	45	02			10,500	10,500	10,500	26,47,86,000
				<b>Total 2 :</b>			10,500	10,500	10,500	26,47,86,000
				<b>Total 45 East District:</b>			10,500	10,500	10,500	26,47,86,000
		46	01		1,07,35,01,000				1,07,35,01,000	1,20,35,01,000
				<b>Total 1 :</b>	1,07,35,01,000				1,07,35,01,000	1,20,35,01,000
			02		21,33,01,850	-	10,500	-	21,32,91,350	21,92,40,000
				<b>Total 2 :</b>	21,33,01,850	-	10,500	-	21,32,91,350	21,92,40,000
			11		1,23,360				1,23,360	2,48,000
				<b>Total 11 :</b>	1,23,360				1,23,360	2,48,000
				<b>Total 46 West District:</b>	1,28,69,26,210	-	10,500	-	1,28,69,15,710	1,42,29,89,000
				<b>Total 64 High and Higher Secondary School:</b>	1,28,69,26,210				1,28,69,26,210	1,68,77,75,000
				<b>Total 104 Teachers and Other Services:</b>	1,28,69,26,210				1,28,69,26,210	1,68,77,75,000
	911	00	00	00	-	17,198			-	17,198
				<b>Total 0 NULL:</b>	-	17,198			-	17,198
				<b>Total 0 NULL:</b>	-	17,198			-	17,198
				<b>Total 0 NULL:</b>	-	17,198			-	17,198
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	17,198			-	17,198
				<b>Total 2 Secondary Education:</b>	1,47,12,75,173		5,80,425	5,80,425	1,47,18,55,598	1,87,68,91,000
03	103	71	71	01	1,76,94,700				1,76,94,700	1,89,24,000
				<b>Total 1 :</b>	1,76,94,700				1,76,94,700	1,89,24,000
			02		51,53,298				51,53,298	44,05,000
				<b>Total 2 :</b>	51,53,298				51,53,298	44,05,000
			11		33,000				33,000	66,000
				<b>Total 11 :</b>	33,000				33,000	66,000
			13		1,03,334				1,03,334	2,07,000
				<b>Total 13 :</b>	1,03,334				1,03,334	2,07,000
			50		82,499				82,499	1,65,000
				<b>Total 50 :</b>	82,499				82,499	1,65,000
				<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	2,30,66,831				2,30,66,831	2,37,67,000
				<b>Total 71 B.Ed College:</b>	2,30,66,831				2,30,66,831	2,37,67,000
	72	00	01		2,12,31,753				2,12,31,753	2,67,56,000
				<b>Total 1 NULL:</b>	2,12,31,753				2,12,31,753	2,67,56,000
			02		1,34,81,436				1,34,81,436	1,02,24,000
				<b>Total 2 NULL:</b>	1,34,81,436				1,34,81,436	1,02,24,000





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	01	101	63	45	01	91,26,941					91,26,941	1,07,54,77,000		
<b>Total 1 :</b>						91,26,941					91,26,941	1,07,54,77,000		
<b>Total 45 East District:</b>						91,26,941					91,26,941	1,07,54,77,000		
			47	01		31,35,07,018					31,35,07,018	34,33,76,000		
<b>Total 1 :</b>						31,35,07,018					31,35,07,018	34,33,76,000		
				02		2,92,24,030					2,92,24,030	3,38,55,000		
<b>Total 2 :</b>						2,92,24,030					2,92,24,030	3,38,55,000		
<b>Total 47 North District:</b>						34,27,31,048					34,27,31,048	37,72,31,000		
<b>Total 63 Junior High Schools:</b>						35,18,57,989					35,18,57,989	1,45,27,08,000		
<b>Total 101 Government Primary Schools:</b>						35,18,57,989					35,18,57,989	1,45,27,08,000		
<b>Total 1 Elementary Education:</b>						35,18,57,989					35,18,57,989	1,45,27,08,000		
02	001	58	47	01		3,98,40,529					3,98,40,529	3,98,41,000		
<b>Total 1 :</b>						3,98,40,529					3,98,40,529	3,98,41,000		
				02		27,89,292					27,89,292	27,99,000		
<b>Total 2 :</b>						27,89,292					27,89,292	27,99,000		
				11		1,29,000					1,29,000	1,29,000		
<b>Total 11 :</b>						1,29,000					1,29,000	1,29,000		
				13		3,97,000					3,97,000	4,13,000		
<b>Total 13 :</b>						3,97,000					3,97,000	4,13,000		
				51		1,52,000					1,52,000	1,52,000		
<b>Total 51 :</b>						1,52,000					1,52,000	1,52,000		
<b>Total 47 North District:</b>						4,33,07,821					4,33,07,821	4,33,34,000		
<b>Total 58 Directorate of Education:</b>						4,33,07,821					4,33,07,821	4,33,34,000		
<b>Total 1 Direction and Administration:</b>						4,33,07,821					4,33,07,821	4,33,34,000		
104	64	47	01			29,41,94,000					29,41,94,000	34,28,08,000		
<b>Total 1 :</b>						29,41,94,000					29,41,94,000	34,28,08,000		
				02		5,72,27,481					5,72,27,481	6,29,11,000		
<b>Total 2 :</b>						5,72,27,481					5,72,27,481	6,29,11,000		
				11		1,74,000					1,74,000	1,74,000		
<b>Total 11 :</b>						1,74,000					1,74,000	1,74,000		
<b>Total 47 North District:</b>						35,15,95,481					35,15,95,481	40,58,93,000		
<b>Total 64 High and Higher Secondary School:</b>						35,15,95,481					35,15,95,481	40,58,93,000		
<b>Total 104 Teachers and Other Services:</b>						35,15,95,481					35,15,95,481	40,58,93,000		
<b>Total 2 Secondary Education:</b>						39,49,03,302					39,49,03,302	44,92,27,000		
<b>Total 2202 General Education:</b>						12,19,41,34,603	-	1,69,299	-	18,68,100	-	20,37,399	12,19,20,97,204	21,62,69,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	13,11,552					13,11,552	1,07,54,77,000
<b>Total 1 :</b>						<b>13,11,552</b>					<b>13,11,552</b>	<b>1,07,54,77,000</b>
<b>Total 45 East District:</b>						<b>13,11,552</b>					<b>13,11,552</b>	<b>1,07,54,77,000</b>
			48	01		96,96,93,734		- 1,69,299		- 1,69,299	96,95,24,435	1,10,11,36,000
<b>Total 1 :</b>						<b>96,96,93,734</b>		<b>- 1,69,299</b>		<b>- 1,69,299</b>	<b>96,95,24,435</b>	<b>1,10,11,36,000</b>
				02		11,44,93,393					11,44,93,393	14,86,67,000
<b>Total 2 :</b>						<b>11,44,93,393</b>					<b>11,44,93,393</b>	<b>14,86,67,000</b>
<b>Total 48 South District:</b>						<b>1,08,41,87,127</b>		<b>- 1,69,299</b>		<b>- 1,69,299</b>	<b>1,08,40,17,828</b>	<b>1,24,98,03,000</b>
<b>Total 63 Junior High Schools:</b>						<b>1,08,54,98,679</b>		<b>- 1,69,299</b>		<b>- 1,69,299</b>	<b>1,08,53,29,380</b>	<b>2,32,52,80,000</b>
<b>Total 101 Government Primary Schools:</b>						<b>1,08,54,98,679</b>		<b>- 1,69,299</b>		<b>- 1,69,299</b>	<b>1,08,53,29,380</b>	<b>2,32,52,80,000</b>
	107	66	00	01		1,21,13,305					1,21,13,305	5,09,22,000
<b>Total 1 NULL:</b>						<b>1,21,13,305</b>					<b>1,21,13,305</b>	<b>5,09,22,000</b>
				02		4,68,000					4,68,000	22,07,000
<b>Total 2 NULL:</b>						<b>4,68,000</b>					<b>4,68,000</b>	<b>22,07,000</b>
<b>Total 0 NULL:</b>						<b>1,25,81,305</b>					<b>1,25,81,305</b>	<b>5,31,29,000</b>
<b>Total 66 Teacher's Training Institute:</b>						<b>1,25,81,305</b>					<b>1,25,81,305</b>	<b>5,31,29,000</b>
<b>Total 107 Teachers Training:</b>						<b>1,25,81,305</b>					<b>1,25,81,305</b>	<b>5,31,29,000</b>
	911	00	00	00		- 2,13,274					- 2,13,274	
<b>Total 0 NULL:</b>						<b>- 2,13,274</b>					<b>- 2,13,274</b>	
<b>Total 0 NULL:</b>						<b>- 2,13,274</b>					<b>- 2,13,274</b>	
<b>Total 0 NULL:</b>						<b>- 2,13,274</b>					<b>- 2,13,274</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 2,13,274</b>					<b>- 2,13,274</b>	
<b>Total 1 Elementary Education:</b>						<b>1,09,78,66,710</b>		<b>- 1,69,299</b>		<b>- 1,69,299</b>	<b>1,09,76,97,411</b>	<b>2,37,84,09,000</b>
	02	001	58	48	01	10,01,67,994					10,01,67,994	10,28,03,000
<b>Total 1 :</b>						<b>10,01,67,994</b>					<b>10,01,67,994</b>	<b>10,28,03,000</b>
				02		65,86,708					65,86,708	65,87,000
<b>Total 2 :</b>						<b>65,86,708</b>					<b>65,86,708</b>	<b>65,87,000</b>
				11		1,59,056					1,59,056	1,65,000
<b>Total 11 :</b>						<b>1,59,056</b>					<b>1,59,056</b>	<b>1,65,000</b>
				13		3,25,981					3,25,981	6,52,000
<b>Total 13 :</b>						<b>3,25,981</b>					<b>3,25,981</b>	<b>6,52,000</b>
				51		1,59,239					1,59,239	2,63,000
<b>Total 51 :</b>						<b>1,59,239</b>					<b>1,59,239</b>	<b>2,63,000</b>
<b>Total 48 South District:</b>						<b>10,73,98,978</b>					<b>10,73,98,978</b>	<b>11,04,70,000</b>
<b>Total 58 Directorate of Education:</b>						<b>10,73,98,978</b>					<b>10,73,98,978</b>	<b>11,04,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	02	001	<b>Total 1 Direction and Administration:</b>		10,73,98,978					10,73,98,978	11,04,70,000
	104	64	48	01	1,04,82,47,529					1,04,82,47,529	1,14,40,84,000
				<b>Total 1 :</b>	1,04,82,47,529					1,04,82,47,529	1,14,40,84,000
				02	16,91,35,770					16,91,35,770	22,10,94,000
				<b>Total 2 :</b>	16,91,35,770					16,91,35,770	22,10,94,000
				11	2,36,429					2,36,429	2,48,000
				<b>Total 11 :</b>	2,36,429					2,36,429	2,48,000
				<b>Total 48 South District:</b>	1,21,76,19,728					1,21,76,19,728	1,36,54,26,000
				<b>Total 64 High and Higher Secondary School:</b>	1,21,76,19,728					1,21,76,19,728	1,36,54,26,000
				<b>Total 104 Teachers and Other Services:</b>	1,21,76,19,728					1,21,76,19,728	1,36,54,26,000
	911	00	00	00	- 15,595					- 15,595	
				<b>Total 0 NULL:</b>	- 15,595					- 15,595	
				<b>Total 0 NULL:</b>	- 15,595					- 15,595	
				<b>Total 0 NULL:</b>	- 15,595					- 15,595	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 15,595					- 15,595	
				<b>Total 2 Secondary Education:</b>	1,32,50,03,111					1,32,50,03,111	1,47,58,96,000
03	103	68	00	01	7,07,34,406					7,07,34,406	7,55,62,000
				<b>Total 1 NULL:</b>	7,07,34,406					7,07,34,406	7,55,62,000
				02	2,09,01,907					2,09,01,907	1,60,06,000
				<b>Total 2 NULL:</b>	2,09,01,907					2,09,01,907	1,60,06,000
				11	41,500					41,500	83,000
				<b>Total 11 NULL:</b>	41,500					41,500	83,000
				13	81,456					81,456	1,65,000
				<b>Total 13 NULL:</b>	81,456					81,456	1,65,000
				<b>Total 0 NULL:</b>	9,17,59,269					9,17,59,269	9,18,16,000
				<b>Total 68 New Degree College, Namchi:</b>	9,17,59,269					9,17,59,269	9,18,16,000
				<b>Total 103 Government Colleges and Institutes:</b>	9,17,59,269					9,17,59,269	9,18,16,000
				<b>Total 3 University and Higher Education:</b>	9,17,59,269					9,17,59,269	9,18,16,000
80	001	60	00	11	2,99,995					2,99,995	11,78,000
				<b>Total 11 NULL:</b>	2,99,995					2,99,995	11,78,000
				13	1,13,664					1,13,664	97,08,000
				<b>Total 13 NULL:</b>	1,13,664					1,13,664	97,08,000
				<b>Total 0 NULL:</b>	4,13,659					4,13,659	1,08,86,000
				<b>Total 60 Establishment:</b>	4,13,659					4,13,659	1,08,86,000
				<b>Total 1 Direction and Administration:</b>	4,13,659					4,13,659	1,08,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 7 Education Parameter : 1 Voted													
2202	80	Total 80 General:				4,13,659						4,13,659	1,08,86,000
Total 2202 General Education:						12,19,41,34,603		- 1,69,299	- 18,68,100	- 20,37,399	12,19,20,97,204	21,62,69,07,000	

CPAO Payment :	
CPAO Deduct Refund :	1,69,299
Total CPAO Figure :	- 1,69,299
Total Suspense :	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	1,52,93,793					1,52,93,793	1,59,62,000
<b>Total 1 NULL:</b>						<b>1,52,93,793</b>					<b>1,52,93,793</b>	<b>1,59,62,000</b>
02						34,13,512					34,13,512	35,73,000
<b>Total 2 NULL:</b>						<b>34,13,512</b>					<b>34,13,512</b>	<b>35,73,000</b>
13						14,84,377					14,84,377	16,43,000
<b>Total 13 NULL:</b>						<b>14,84,377</b>					<b>14,84,377</b>	<b>16,43,000</b>
50						6,87,601					6,87,601	10,00,000
<b>Total 50 NULL:</b>						<b>6,87,601</b>					<b>6,87,601</b>	<b>10,00,000</b>
<b>Total 0 NULL:</b>						<b>2,08,79,283</b>					<b>2,08,79,283</b>	<b>2,21,78,000</b>
<b>Total 61 National Cadet Corps.:</b>						<b>2,08,79,283</b>					<b>2,08,79,283</b>	<b>2,21,78,000</b>
<b>Total 102 Youth Welfare Programme for Students:</b>						<b>2,08,79,283</b>					<b>2,08,79,283</b>	<b>2,21,78,000</b>
<b>Total 0 NULL:</b>						<b>2,08,79,283</b>					<b>2,08,79,283</b>	<b>2,21,78,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>21,38,45,338</b>					<b>21,38,45,338</b>	<b>23,41,11,000</b>
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	12,72,09,858			- 18,750	- 18,750	12,71,91,108	13,87,46,000
<b>Total 1 :</b>						<b>12,72,09,858</b>			<b>- 18,750</b>	<b>- 18,750</b>	<b>12,71,91,108</b>	<b>13,87,46,000</b>
02						1,33,62,506					1,33,62,506	1,33,51,000
<b>Total 2 :</b>						<b>1,33,62,506</b>					<b>1,33,62,506</b>	<b>1,33,51,000</b>
11						1,57,740			18,750	18,750	1,76,490	3,79,000
<b>Total 11 :</b>						<b>1,57,740</b>			<b>18,750</b>	<b>18,750</b>	<b>1,76,490</b>	<b>3,79,000</b>
13						7,01,940					7,01,940	13,20,000
<b>Total 13 :</b>						<b>7,01,940</b>					<b>7,01,940</b>	<b>13,20,000</b>
50						6,49,993					6,49,993	13,00,000
<b>Total 50 :</b>						<b>6,49,993</b>					<b>6,49,993</b>	<b>13,00,000</b>
70						4,98,533					4,98,533	10,00,000
<b>Total 70 :</b>						<b>4,98,533</b>					<b>4,98,533</b>	<b>10,00,000</b>
71						22,92,505					22,92,505	20,00,000
<b>Total 71 :</b>						<b>22,92,505</b>					<b>22,92,505</b>	<b>20,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>14,48,73,075</b>					<b>14,48,73,075</b>	<b>15,80,96,000</b>
<b>Total 60 Establishment:</b>						<b>14,48,73,075</b>					<b>14,48,73,075</b>	<b>15,80,96,000</b>
<b>Total 1 Direction and Administration:</b>						<b>14,48,73,075</b>					<b>14,48,73,075</b>	<b>15,80,96,000</b>
103	64	00	31			19,60,000					19,60,000	40,00,000
<b>Total 31 NULL:</b>						<b>19,60,000</b>					<b>19,60,000</b>	<b>40,00,000</b>
<b>Total 0 NULL:</b>						<b>19,60,000</b>					<b>19,60,000</b>	<b>40,00,000</b>
<b>Total 64 Assistance and Incentives:</b>						<b>19,60,000</b>					<b>19,60,000</b>	<b>40,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	103	103	103	Youth Welfare Programmes for Non-Students:	19,60,000					19,60,000	40,00,000
		104	65	00	34						20,00,000	50,00,000
					Total 34 NULL:	20,00,000					20,00,000	50,00,000
					76						14,37,955	30,00,000
					Total 76 NULL:	14,37,955					14,37,955	30,00,000
					Total 0 NULL:	34,37,955					34,37,955	80,00,000
					Total 65 Development Activities:	34,37,955					34,37,955	80,00,000
	67	00	31			19,77,000					19,77,000	50,00,000
					Total 31 NULL:	19,77,000					19,77,000	50,00,000
					Total 0 NULL:	19,77,000					19,77,000	50,00,000
					Total 67 Soreng Girls Sports Academy:	19,77,000					19,77,000	50,00,000
					Total 104 Sports and Games:	54,14,955					54,14,955	1,30,00,000
					Total 0 NULL:	15,22,48,030					15,22,48,030	17,50,96,000
					Total 2204 Sports and Youth Services:	21,38,45,338					21,38,45,338	23,41,11,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	3,46,21,767					3,46,21,767	2,71,24,000
Total 1 :						3,46,21,767					3,46,21,767	2,71,24,000
					02	45,05,125					45,05,125	40,91,000
Total 2 :						45,05,125					45,05,125	40,91,000
					11	68,590					68,590	1,15,000
Total 11 :						68,590					68,590	1,15,000
					13	1,54,333					1,54,333	2,07,000
Total 13 :						1,54,333					1,54,333	2,07,000
Total 43 South/West District:						3,93,49,815					3,93,49,815	3,15,37,000
Total 60 Establishment:						3,93,49,815					3,93,49,815	3,15,37,000
Total 1 Direction and Administration:						3,93,49,815					3,93,49,815	3,15,37,000
104	66	00			34	12,16,125					12,16,125	50,00,000
Total 34 NULL:						12,16,125					12,16,125	50,00,000
					50	1,52,085					1,52,085	3,00,000
Total 50 NULL:						1,52,085					1,52,085	3,00,000
Total 0 NULL:						13,68,210					13,68,210	53,00,000
Total 66 Sports Hostel, Namchi:						13,68,210					13,68,210	53,00,000
Total 104 Sports and Games:						13,68,210					13,68,210	53,00,000
Total 0 NULL:						4,07,18,025					4,07,18,025	3,68,37,000
Total 2204 Sports and Youth Services:						21,38,45,338					21,38,45,338	23,41,11,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2205	00	001	00	44	01	3,38,48,984					3,38,48,984	3,38,49,000
					<b>Total 1 :</b>	3,38,48,984					3,38,48,984	3,38,49,000
					11	4,30,950					4,30,950	4,30,000
					<b>Total 11 :</b>	4,30,950					4,30,950	4,30,000
					13	12,60,449					12,60,449	25,20,000
					<b>Total 13 :</b>	12,60,449					12,60,449	25,20,000
					<b>Total 44 Head Office Establishment:</b>	3,55,40,383					3,55,40,383	3,67,99,000
					<b>Total 0 NULL:</b>	3,55,40,383					3,55,40,383	3,67,99,000
					<b>Total 1 Direction and Administration:</b>	3,55,40,383					3,55,40,383	3,67,99,000
102	60	00	00		01	3,76,78,645					3,76,78,645	3,68,64,000
					<b>Total 1 NULL:</b>	3,76,78,645					3,76,78,645	3,68,64,000
					02	2,42,28,472					2,42,28,472	2,24,84,000
					<b>Total 2 NULL:</b>	2,42,28,472					2,42,28,472	2,24,84,000
					13	32,22,410					32,22,410	39,44,000
					<b>Total 13 NULL:</b>	32,22,410					32,22,410	39,44,000
					31	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 31 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
					50	2,75,72,837					2,75,72,837	2,81,88,000
					<b>Total 50 NULL:</b>	2,75,72,837					2,75,72,837	2,81,88,000
					74	12,59,958					12,59,958	12,60,000
					<b>Total 74 NULL:</b>	12,59,958					12,59,958	12,60,000
					<b>Total 0 NULL:</b>	10,39,62,322					10,39,62,322	10,27,40,000
					<b>Total 60 Establishment:</b>	10,39,62,322					10,39,62,322	10,27,40,000
		62	00		31	1,12,00,000					1,12,00,000	1,12,00,000
					<b>Total 31 NULL:</b>	1,12,00,000					1,12,00,000	1,12,00,000
					<b>Total 0 NULL:</b>	1,12,00,000					1,12,00,000	1,12,00,000
					<b>Total 62 Namgyal Institute of Tibetology:</b>	1,12,00,000					1,12,00,000	1,12,00,000
		63	00		31	25,00,000					25,00,000	25,00,000
					<b>Total 31 NULL:</b>	25,00,000					25,00,000	25,00,000
					<b>Total 0 NULL:</b>	25,00,000					25,00,000	25,00,000
					<b>Total 63 Sikkim Akedemi:</b>	25,00,000					25,00,000	25,00,000
					<b>Total 102 Promotion of Arts and Culture:</b>	11,76,62,322					11,76,62,322	11,64,40,000
104	62	00	00		01	90,99,850					90,99,850	91,00,000
					<b>Total 1 NULL:</b>	90,99,850					90,99,850	91,00,000
					50	98,33,480					98,33,480	98,34,000
					<b>Total 50 NULL:</b>	98,33,480					98,33,480	98,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	104	62	00		Total 0 NULL:	1,89,33,330				1,89,33,330	1,89,34,000
						Total 62 State Archives:	1,89,33,330				1,89,33,330	1,89,34,000
						Total 104 Archives:	1,89,33,330				1,89,33,330	1,89,34,000
	105	63	00	01			1,78,07,893				1,78,07,893	1,78,08,000
						Total 1 NULL:	1,78,07,893				1,78,07,893	1,78,08,000
						Total 0 NULL:	1,78,07,893				1,78,07,893	1,78,08,000
						Total 63 State Central and District Libraries:	1,78,07,893				1,78,07,893	1,78,08,000
						Total 105 Public Libraries:	1,78,07,893				1,78,07,893	1,78,08,000
	911	00	00	00			- 2,41,995				- 2,41,995	
						Total 0 NULL:	- 2,41,995				- 2,41,995	
						Total 0 NULL:	- 2,41,995				- 2,41,995	
						Total 0 NULL:	- 2,41,995				- 2,41,995	
						Total 911 Deduct Recoveries of Overpayments:	- 2,41,995				- 2,41,995	
						Total 0 NULL:	18,97,01,933				18,97,01,933	18,99,81,000
						Total 2205 Art and Culture:	18,97,01,933				18,97,01,933	18,99,81,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	001	60	00	01	20,27,02,799		-	36,87,168	-	36,87,168	19,90,15,631	9,57,08,000
					<b>Total 1 NULL:</b>	20,27,02,799		-	36,87,168	-	36,87,168	19,90,15,631	9,57,08,000
					11	6,99,501					6,99,501	8,25,000	
					<b>Total 11 NULL:</b>	6,99,501					6,99,501	8,25,000	
					13	52,74,246					52,74,246	57,75,000	
					<b>Total 13 NULL:</b>	52,74,246					52,74,246	57,75,000	
					27	19,28,146					19,28,146	1,75,00,000	
					<b>Total 27 NULL:</b>	19,28,146					19,28,146	1,75,00,000	
					50	58,535					58,535	1,65,000	
					<b>Total 50 NULL:</b>	58,535					58,535	1,65,000	
					51	94,56,000					94,56,000	94,56,000	
					<b>Total 51 NULL:</b>	94,56,000					94,56,000	94,56,000	
					<b>Total 0 NULL:</b>	22,01,19,227		-	36,87,168	-	36,87,168	21,64,32,059	12,94,29,000
					<b>Total 60 Establishment:</b>	22,01,19,227		-	36,87,168	-	36,87,168	21,64,32,059	12,94,29,000
		61	00	01		5,08,27,492			17,16,299		17,16,299	5,25,43,791	5,25,52,000
					<b>Total 1 NULL:</b>	5,08,27,492			17,16,299		17,16,299	5,25,43,791	5,25,52,000
					21	3,37,23,045			2,55,955		2,55,955	3,39,79,000	3,39,79,000
					<b>Total 21 NULL:</b>	3,37,23,045			2,55,955		2,55,955	3,39,79,000	3,39,79,000
					50	1,59,47,701					1,59,47,701	1,000	
					<b>Total 50 NULL:</b>	1,59,47,701					1,59,47,701	1,000	
					<b>Total 0 NULL:</b>	10,04,98,238			19,72,254		19,72,254	10,24,70,492	8,65,32,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	10,04,98,238			19,72,254		19,72,254	10,24,70,492	8,65,32,000
					<b>Total 1 Direction and Administration:</b>	32,06,17,465		-	17,14,914	-	17,14,914	31,89,02,551	21,59,61,000
109	44	00	01			71,21,529			29,680		29,680	70,91,849	70,94,000
					<b>Total 1 NULL:</b>	71,21,529			29,680		29,680	70,91,849	70,94,000
					<b>Total 0 NULL:</b>	71,21,529			29,680		29,680	70,91,849	70,94,000
					<b>Total 44 Head Office Establishment:</b>	71,21,529			29,680		29,680	70,91,849	70,94,000
					<b>Total 109 School Health Scheme:</b>	71,21,529			29,680		29,680	70,91,849	70,94,000
110	61	00	01			1,86,38,265			17,44,594		17,44,594	2,03,82,859	2,58,11,000
					<b>Total 1 NULL:</b>	1,86,38,265			17,44,594		17,44,594	2,03,82,859	2,58,11,000
					11	1,23,970					1,23,970	1,24,000	
					<b>Total 11 NULL:</b>	1,23,970					1,23,970	1,24,000	
					13	8,67,000					8,67,000	8,67,000	
					<b>Total 13 NULL:</b>	8,67,000					8,67,000	8,67,000	
					14	1,80,593					1,80,593	3,40,000	
					<b>Total 14 NULL:</b>	1,80,593					1,80,593	3,40,000	
					16								

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	61	00		3,33,428					3,33,428	3,47,000
					<b>Total 16 NULL:</b>	3,33,428					3,33,428	3,47,000
				21		33,40,48,000					33,40,48,000	30,00,00,000
					<b>Total 21 NULL:</b>	33,40,48,000					33,40,48,000	30,00,00,000
				27		12,600					12,600	25,000
					<b>Total 27 NULL:</b>	12,600					12,600	25,000
				50		75,00,281					75,00,281	75,00,000
					<b>Total 50 NULL:</b>	75,00,281					75,00,281	75,00,000
				51		1,66,721					1,66,721	5,01,65,000
					<b>Total 51 NULL:</b>	1,66,721					1,66,721	5,01,65,000
				71		5,00,00,000					5,00,00,000	5,00,00,000
					<b>Total 71 NULL:</b>	5,00,00,000					5,00,00,000	5,00,00,000
				73		5,99,75,018					5,99,75,018	6,00,00,000
					<b>Total 73 NULL:</b>	5,99,75,018					5,99,75,018	6,00,00,000
				84		1,13,04,072					1,13,04,072	1,22,00,000
					<b>Total 84 NULL:</b>	1,13,04,072					1,13,04,072	1,22,00,000
				85		39,96,576					39,96,576	40,00,000
					<b>Total 85 NULL:</b>	39,96,576					39,96,576	40,00,000
				86		9,50,00,000					9,50,00,000	9,50,00,000
					<b>Total 86 NULL:</b>	9,50,00,000					9,50,00,000	9,50,00,000
				87		69,71,125					69,71,125	70,00,000
					<b>Total 87 NULL:</b>	69,71,125					69,71,125	70,00,000
				88		2,00,00,000					2,00,00,000	2,00,00,000
					<b>Total 88 NULL:</b>	2,00,00,000					2,00,00,000	2,00,00,000
				89		28,00,000					28,00,000	28,00,000
					<b>Total 89 NULL:</b>	28,00,000					28,00,000	28,00,000
				90		16,28,754					16,28,754	16,50,000
					<b>Total 90 NULL:</b>	16,28,754					16,28,754	16,50,000
				91		3,00,00,000					3,00,00,000	3,00,00,000
					<b>Total 91 NULL:</b>	3,00,00,000					3,00,00,000	3,00,00,000
					<b>Total 0 NULL:</b>	64,35,46,403			17,44,594	17,44,594	64,52,90,997	66,78,29,000
					<b>Total 61 Central Health Stores:</b>	64,35,46,403			17,44,594	17,44,594	64,52,90,997	66,78,29,000
	62		00	01		85,16,00,434					85,16,00,434	86,15,54,000
					<b>Total 1 NULL:</b>	85,16,00,434					85,16,00,434	86,15,54,000
				02		9,20,34,118					9,20,34,118	9,20,69,000
					<b>Total 2 NULL:</b>	9,20,34,118					9,20,34,118	9,20,69,000
				11		6,05,846					6,05,846	7,07,000
					<b>Total 11 NULL:</b>	6,05,846					6,05,846	7,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00								7,07,000
				13		1,89,70,000					1,89,70,000	33,99,000
				Total 13 NULL:		1,89,70,000					1,89,70,000	33,99,000
				21		32,39,923					32,39,923	50,00,000
				Total 21 NULL:		32,39,923					32,39,923	50,00,000
				51		25,52,376					25,52,376	21,04,000
				Total 51 NULL:		25,52,376					25,52,376	21,04,000
				Total 0 NULL:		96,90,02,697					96,90,02,697	96,48,33,000
				Total 62 S.T.N.M. Hospital, Gangtok:		96,90,02,697					96,90,02,697	96,48,33,000
63	73	01				2,31,95,715					2,31,95,715	26,01,44,000
				Total 1 :		2,31,95,715					2,31,95,715	26,01,44,000
				Total 73 Namchi Hospital:		2,31,95,715					2,31,95,715	26,01,44,000
				Total 63 Other Hospitals(PMGY):		2,31,95,715					2,31,95,715	26,01,44,000
78	00	50				4,28,76,000					4,28,76,000	4,28,77,000
				Total 50 NULL:		4,28,76,000					4,28,76,000	4,28,77,000
				Total 0 NULL:		4,28,76,000					4,28,76,000	4,28,77,000
				Total 78 Development of Trauma Care Facility and Emergency Medical Services:		4,28,76,000					4,28,76,000	4,28,77,000
				Total 110 Hospital and Dispensaries:		1,67,86,20,815			17,44,594	17,44,594	1,68,03,65,409	1,93,56,83,000
800	00	44	82			4,00,00,000					4,00,00,000	4,00,00,000
				Total 82 :		4,00,00,000					4,00,00,000	4,00,00,000
				85		4,86,72,000					4,86,72,000	5,00,00,000
				Total 85 :		4,86,72,000					4,86,72,000	5,00,00,000
				91		63,29,56,380					63,29,56,380	67,21,78,000
				Total 91 :		63,29,56,380					63,29,56,380	67,21,78,000
				93		24,63,515					24,63,515	25,00,000
				Total 93 :		24,63,515					24,63,515	25,00,000
				94		1,39,17,064					1,39,17,064	1,00,00,000
				Total 94 :		1,39,17,064					1,39,17,064	1,00,00,000
				96		5,00,000					5,00,000	5,00,000
				Total 96 :		5,00,000					5,00,000	5,00,000
				97		1,50,00,000					1,50,00,000	1,50,00,000
				Total 97 :		1,50,00,000					1,50,00,000	1,50,00,000
				98		15,00,000					15,00,000	15,00,000
				Total 98 :		15,00,000					15,00,000	15,00,000
				99		14,99,99,896					14,99,99,896	15,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	00	44								
						<b>Total 99 :</b>	14,99,99,896				14,99,99,896	15,00,00,000
						<b>Total 44 Head Office Establishment:</b>	90,50,08,855				90,50,08,855	94,16,78,000
			59	78			2,89,03,460				2,89,03,460	3,00,00,000
						<b>Total 78 :</b>	2,89,03,460				2,89,03,460	3,00,00,000
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	2,89,03,460				2,89,03,460	3,00,00,000
						<b>Total 0 NULL:</b>	93,39,12,315				93,39,12,315	97,16,78,000
	64	44	01				10,42,722				10,42,722	10,43,000
						<b>Total 1 :</b>	10,42,722				10,42,722	10,43,000
						<b>Total 44 Head Office Establishment:</b>	10,42,722				10,42,722	10,43,000
			59	01			5,87,99,659				5,87,99,659	4,67,53,000
						<b>Total 1 :</b>	5,87,99,659				5,87,99,659	4,67,53,000
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	5,87,99,659				5,87,99,659	4,67,53,000
						<b>Total 64 Indigenous System of Medicines:</b>	5,98,42,381				5,98,42,381	4,77,96,000
	70	00	31				39,96,000				39,96,000	39,96,000
						<b>Total 31 NULL:</b>	39,96,000				39,96,000	39,96,000
						<b>Total 0 NULL:</b>	39,96,000				39,96,000	39,96,000
						<b>Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:</b>	39,96,000				39,96,000	39,96,000
			71	00	31		86,21,000				86,21,000	86,21,000
						<b>Total 31 NULL:</b>	86,21,000				86,21,000	86,21,000
						<b>Total 0 NULL:</b>	86,21,000				86,21,000	86,21,000
						<b>Total 71 Sowa Rigpa Project:</b>	86,21,000				86,21,000	86,21,000
						<b>Total 800 Other Expenditure:</b>	1,00,63,71,696				1,00,63,71,696	1,03,20,91,000
	911	00	00	00			- 9,25,451				- 9,25,451	
						<b>Total 0 NULL:</b>	- 9,25,451				- 9,25,451	
						<b>Total 0 NULL:</b>	- 9,25,451				- 9,25,451	
						<b>Total 0 NULL:</b>	- 9,25,451				- 9,25,451	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 9,25,451				- 9,25,451	
						<b>Total 1 Urban Health Services-Allopathy:</b>	3,01,18,06,054				3,01,18,06,054	3,19,08,29,000
	03	800	60	61	31		5,00,00,000				5,00,00,000	5,00,00,000
						<b>Total 31 :</b>	5,00,00,000				5,00,00,000	5,00,00,000
					36		2,53,15,000				2,53,15,000	6,13,22,000
						<b>Total 36 :</b>	2,53,15,000				2,53,15,000	6,13,22,000
						<b>Total 61 State Health Society, Sikkim:</b>	7,53,15,000				7,53,15,000	11,13,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted															
2210	03	800	60	Total 60 National Rural Health Mission:			7,53,15,000				7,53,15,000	11,13,22,000			
				Total 800 Other expenditure:			7,53,15,000				7,53,15,000	11,13,22,000			
				Total 3 Rural Health Services - Allopathy:			7,53,15,000				7,53,15,000	11,13,22,000			
05	105	65	00	20		50,00,000					50,00,000	50,00,000			
				Total 20 NULL:			50,00,000				50,00,000	50,00,000			
				Total 0 NULL:			50,00,000				50,00,000	50,00,000			
				Total 65 Training:			50,00,000				50,00,000	50,00,000			
			66	00	13	2,43,16,813					2,43,16,813	2,60,00,000			
				Total 13 NULL:			2,43,16,813				2,43,16,813	2,60,00,000			
				Total 0 NULL:			2,43,16,813				2,43,16,813	2,60,00,000			
				Total 66 Pharmacy College, Sajong:			2,43,16,813				2,43,16,813	2,60,00,000			
			71	00	01	1,70,68,166			-	9,45,601	-	9,45,601	1,61,22,565	1,61,24,000	
				Total 1 NULL:			1,70,68,166			-	9,45,601	-	9,45,601	1,61,22,565	1,61,24,000
					13	1,40,00,000					1,40,00,000	1,40,00,000			
				Total 13 NULL:			1,40,00,000				1,40,00,000	1,40,00,000			
				Total 0 NULL:			3,10,68,166			-	9,45,601	-	9,45,601	3,01,22,565	3,01,24,000
				Total 71 Development of Nursing Services:			3,10,68,166			-	9,45,601	-	9,45,601	3,01,22,565	3,01,24,000
				Total 105 Allopathy:			6,03,84,979			-	9,45,601	-	9,45,601	5,94,39,378	6,11,24,000
				Total 5 Medical Education, Training and Research:			6,03,84,979			-	9,45,601	-	9,45,601	5,94,39,378	6,11,24,000
06	101	66	44	01		1,12,85,000					1,12,85,000	1,12,85,000			
				Total 1 :			1,12,85,000				1,12,85,000	1,12,85,000			
				Total 44 Head Office Establishment:			1,12,85,000				1,12,85,000	1,12,85,000			
				Total 66 National Vector Borne Disease Control Programme:			1,12,85,000				1,12,85,000	1,12,85,000			
67	44	01				1,18,39,545					1,18,39,545	1,18,43,000			
				Total 1 :			1,18,39,545				1,18,39,545	1,18,43,000			
				Total 44 Head Office Establishment:			1,18,39,545				1,18,39,545	1,18,43,000			
				Total 67 National Tuberculosis Control Programme:			1,18,39,545				1,18,39,545	1,18,43,000			
69	00	01				1,27,60,598					1,27,60,598	1,27,61,000			
				Total 1 NULL:			1,27,60,598				1,27,60,598	1,27,61,000			
					11	41,590					41,590	42,000			
				Total 11 NULL:			41,590				41,590	42,000			
					13	71,793					71,793	83,000			
				Total 13 NULL:			71,793				71,793	83,000			
				Total 0 NULL:			1,28,73,981				1,28,73,981	1,28,86,000			



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 13 Health And Family Welfare</b>										
<b>Parameter : 1 Voted</b>										
2210	06	101	69	<b>Total National Leprosy Control Programme:</b>	1,28,73,981				1,28,73,981	1,28,86,000
		70	00	36					56,93,000	56,93,000
				<b>Total 36 NULL:</b>	56,93,000				56,93,000	56,93,000
				<b>Total 0 NULL:</b>	56,93,000				56,93,000	56,93,000
				<b>Total 70 Thyroid Centre:</b>	56,93,000				56,93,000	56,93,000
				<b>Total 101 Prevention and control of diseases:</b>	4,16,91,526				4,16,91,526	4,17,07,000
	102	70	00	01					1,05,68,807	1,05,69,000
				<b>Total 1 NULL:</b>	1,05,68,807				1,05,68,807	1,05,69,000
				13					22,30,000	30,00,000
				<b>Total 13 NULL:</b>	22,30,000				22,30,000	30,00,000
				<b>Total 0 NULL:</b>	1,27,98,807				1,27,98,807	1,35,69,000
				<b>Total 70 Prevention of Food Adulteration:</b>	1,27,98,807				1,27,98,807	1,35,69,000
				<b>Total 102 Prevention of food adulteration:</b>	1,27,98,807				1,27,98,807	1,35,69,000
	104	71	00	01					76,93,182	76,94,000
				<b>Total 1 NULL:</b>	76,93,182				76,93,182	76,94,000
				13					10,00,000	10,00,000
				<b>Total 13 NULL:</b>	10,00,000				10,00,000	10,00,000
				<b>Total 0 NULL:</b>	86,93,182				86,93,182	86,94,000
				<b>Total 71 Drug Cell:</b>	86,93,182				86,93,182	86,94,000
				<b>Total 104 Drug control:</b>	86,93,182				86,93,182	86,94,000
	107	17	00	36					34,37,000	34,37,000
				<b>Total 36 NULL:</b>	34,37,000				34,37,000	34,37,000
				83					25,00,000	25,00,000
				<b>Total 83 NULL:</b>	25,00,000				25,00,000	25,00,000
				<b>Total 0 NULL:</b>	59,37,000				59,37,000	59,37,000
				<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	59,37,000				59,37,000	59,37,000
				<b>Total 107 Public Health Laboratories:</b>	59,37,000				59,37,000	59,37,000
	112	72	44	01			9,45,601	9,45,601	1,33,75,588	1,33,77,000
				<b>Total 1 :</b>	1,24,29,987		9,45,601	9,45,601	1,33,75,588	1,33,77,000
				11					50,880	66,000
				<b>Total 11 :</b>	50,880				50,880	66,000
				13					2,05,997	2,73,000
				<b>Total 13 :</b>	2,05,997				2,05,997	2,73,000
				21					19,541	42,000
				<b>Total 21 :</b>	19,541				19,541	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	44	51	48,805					48,805	83,000
Total 51 :						48,805					48,805	83,000
					52	28,600					28,600	66,000
Total 52 :						28,600					28,600	66,000
Total 44 Head Office Establishment:						1,27,83,810			9,45,601	9,45,601	1,37,29,411	1,39,07,000
Total 72 Health Campaign:						1,27,83,810			9,45,601	9,45,601	1,37,29,411	1,39,07,000
Total 112 Public Health Education:						1,27,83,810			9,45,601	9,45,601	1,37,29,411	1,39,07,000
Total 6 Public Health:						8,19,04,325			9,45,601	9,45,601	8,28,49,926	8,38,14,000
Total 2210 Medical and Public Health:						5,18,84,00,989			17,473	17,473	5,18,84,18,462	6,79,90,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	35,41,38,000					35,41,38,000	41,30,66,000
Total 82 NULL:						35,41,38,000					35,41,38,000	41,30,66,000
Total 0 NULL:						35,41,38,000					35,41,38,000	41,30,66,000
Total 15 National Health Mission including NRHM:						35,41,38,000					35,41,38,000	41,30,66,000
Total 101 Prevention and control of diseases:						35,41,38,000					35,41,38,000	41,30,66,000
107	17	00	84			2,73,37,000					2,73,37,000	3,32,38,000
Total 84 NULL:						2,73,37,000					2,73,37,000	3,32,38,000
Total 0 NULL:						2,73,37,000					2,73,37,000	3,32,38,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,73,37,000					2,73,37,000	3,32,38,000
Total 107 Public Health Laboratories:						2,73,37,000					2,73,37,000	3,32,38,000
Total 6 Public Health:						38,14,75,000					38,14,75,000	44,63,04,000
Total 2210 Medical and Public Health:						5,18,84,00,989			17,473	17,473	5,18,84,18,462	6,79,90,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	61	00	84	2,43,868					2,43,868	1,22,00,000	
					<b>Total 84 NULL:</b>	<b>2,43,868</b>					<b>2,43,868</b>	<b>1,22,00,000</b>	
					<b>Total 0 NULL:</b>	<b>2,43,868</b>					<b>2,43,868</b>	<b>1,22,00,000</b>	
					<b>Total 61 Central Health Stores:</b>	<b>2,43,868</b>					<b>2,43,868</b>	<b>1,22,00,000</b>	
	62		00	01		-	4,09,702				-	4,09,702	86,15,54,000
					<b>Total 1 NULL:</b>	<b>-</b>	<b>4,09,702</b>				<b>-</b>	<b>4,09,702</b>	<b>86,15,54,000</b>
					<b>Total 0 NULL:</b>	<b>-</b>	<b>4,09,702</b>				<b>-</b>	<b>4,09,702</b>	<b>86,15,54,000</b>
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	<b>-</b>	<b>4,09,702</b>				<b>-</b>	<b>4,09,702</b>	<b>86,15,54,000</b>
	63		71	51								9,82,000	
					<b>Total 51 :</b>							<b>9,82,000</b>	
					<b>Total 71 Gyalshing Hospital:</b>							<b>9,82,000</b>	
			74	01		20,38,27,451					20,38,27,451	22,53,28,000	
					<b>Total 1 Purchase of Drugs/Diagnostic/DDK:</b>	<b>20,38,27,451</b>					<b>20,38,27,451</b>	<b>22,53,28,000</b>	
				02		5,20,67,984					5,20,67,984	5,20,78,000	
					<b>Total 2 Purchase of Drugs/Diagnostic/DDK:</b>	<b>5,20,67,984</b>					<b>5,20,67,984</b>	<b>5,20,78,000</b>	
				11		2,06,963					2,06,963	2,07,000	
					<b>Total 11 Purchase of Drugs/Diagnostic/DDK:</b>	<b>2,06,963</b>					<b>2,06,963</b>	<b>2,07,000</b>	
				13		5,99,723					5,99,723	6,00,000	
					<b>Total 13 Purchase of Drugs/Diagnostic/DDK:</b>	<b>5,99,723</b>					<b>5,99,723</b>	<b>6,00,000</b>	
				14		7,99,159					7,99,159	8,00,000	
					<b>Total 14 Purchase of Drugs/Diagnostic/DDK:</b>	<b>7,99,159</b>					<b>7,99,159</b>	<b>8,00,000</b>	
				21		14,99,853					14,99,853	15,00,000	
					<b>Total 21 Purchase of Drugs/Diagnostic/DDK:</b>	<b>14,99,853</b>					<b>14,99,853</b>	<b>15,00,000</b>	
				51		9,25,286					9,25,286	8,46,000	
					<b>Total 51 Purchase of Drugs/Diagnostic/DDK:</b>	<b>9,25,286</b>					<b>9,25,286</b>	<b>8,46,000</b>	
					<b>Total 74 Singtam Hospital:</b>	<b>25,99,26,419</b>					<b>25,99,26,419</b>	<b>28,13,59,000</b>	
					<b>Total 63 Other Hospitals(PMGY):</b>	<b>25,99,26,419</b>					<b>25,99,26,419</b>	<b>28,23,41,000</b>	
					<b>Total 110 Hospital and Dispensaries:</b>	<b>25,97,60,585</b>					<b>25,97,60,585</b>	<b>1,15,60,95,000</b>	
	800	00	45	78		1,19,98,341					1,19,98,341	1,20,00,000	
					<b>Total 78 :</b>	<b>1,19,98,341</b>					<b>1,19,98,341</b>	<b>1,20,00,000</b>	
					<b>Total 45 East District:</b>	<b>1,19,98,341</b>					<b>1,19,98,341</b>	<b>1,20,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	00	46	78							1,10,00,000
Total 78 :												1,10,00,000
Total 46 West District:												1,10,00,000
			47	78								40,00,000
Total 78 :												40,00,000
Total 47 North District:												40,00,000
Total 0 NULL:						1,19,98,341					1,19,98,341	2,70,00,000
Total 800 Other Expenditure:						1,19,98,341					1,19,98,341	2,70,00,000
	911	00	00	00		-	1,91,331				-	1,91,331
Total 0 NULL:						-	1,91,331				-	1,91,331
Total 0 NULL:						-	1,91,331				-	1,91,331
Total 0 NULL:						-	1,91,331				-	1,91,331
Total 911 Deduct Recoveries of Overpayments:						-	1,91,331				-	1,91,331
Total 1 Urban Health Services-Allopathy:						27,15,67,595					27,15,67,595	1,18,30,95,000
03	101	00	45	01		11,72,30,728					11,72,30,728	11,72,31,000
Total 1 :						11,72,30,728					11,72,30,728	11,72,31,000
			11				97,000					97,000
Total 11 :							97,000					97,000
			13				4,94,444					4,95,000
Total 13 :							4,94,444					4,95,000
Total 45 East District:						11,78,22,172					11,78,22,172	11,78,23,000
Total 0 NULL:						11,78,22,172					11,78,22,172	11,78,23,000
Total 101 Health Sub-centres:						11,78,22,172					11,78,22,172	11,78,23,000
	103	00	45	01		11,36,71,696					11,36,71,696	11,36,72,000
Total 1 :						11,36,71,696					11,36,71,696	11,36,72,000
			11				98,921					99,000
Total 11 :							98,921					99,000
			13				2,46,911					2,48,000
Total 13 :							2,46,911					2,48,000
Total 45 East District:						11,40,17,528					11,40,17,528	11,40,19,000
Total 0 NULL:						11,40,17,528					11,40,17,528	11,40,19,000
Total 103 Primary Health Centres:						11,40,17,528					11,40,17,528	11,40,19,000
	800	60	61	36		1,47,90,000					1,47,90,000	6,13,22,000
Total 36 :						1,47,90,000					1,47,90,000	6,13,22,000
Total 61 State Health Society, Sikkim:						1,47,90,000					1,47,90,000	6,13,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	800	60	Total 60 National Rural Health Mission:			1,47,90,000				1,47,90,000	6,13,22,000	
				Total 800 Other expenditure:			1,47,90,000				1,47,90,000	6,13,22,000	
				Total 3 Rural Health Services - Allopathy:			24,66,29,700				24,66,29,700	29,31,64,000	
	06	101	66	45	01	1,11,89,379				1,11,89,379	1,11,91,000		
				Total 1 :			1,11,89,379				1,11,89,379	1,11,91,000	
				Total 45 East District:			1,11,89,379				1,11,89,379	1,11,91,000	
				Total 66 National Vector Borne Disease Control Programme:			1,11,89,379				1,11,89,379	1,11,91,000	
				Total 101 Prevention and control of diseases:			1,11,89,379				1,11,89,379	1,11,91,000	
	112	72	45	01			54,48,585				54,48,585	54,62,000	
				Total 1 :			54,48,585				54,48,585	54,62,000	
				Total 45 East District:			54,48,585				54,48,585	54,62,000	
				Total 72 Health Campaign:			54,48,585				54,48,585	54,62,000	
				Total 112 Public Health Education:			54,48,585				54,48,585	54,62,000	
				Total 6 Public Health:			1,66,37,964				1,66,37,964	1,66,53,000	
				Total 2210 Medical and Public Health:			5,18,84,00,989			17,473	17,473	5,18,84,18,462	6,79,90,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	13	4,99,745					4,99,745	57,75,000
Total 13 NULL:						4,99,745					4,99,745	57,75,000
Total 0 NULL:						4,99,745					4,99,745	57,75,000
Total 60 Establishment:						4,99,745					4,99,745	57,75,000
Total 1 Direction and Administration:						4,99,745					4,99,745	57,75,000
110	61	00	84			2,03,335					2,03,335	1,22,00,000
Total 84 NULL:						2,03,335					2,03,335	1,22,00,000
Total 0 NULL:						2,03,335					2,03,335	1,22,00,000
Total 61 Central Health Stores:						2,03,335					2,03,335	1,22,00,000
63	71	01				11,41,91,833					11,41,91,833	12,61,13,000
Total 1 :						11,41,91,833					11,41,91,833	12,61,13,000
			02			3,39,50,484					3,39,50,484	3,39,26,000
Total 2 :						3,39,50,484					3,39,50,484	3,39,26,000
			11			1,03,500					1,03,500	2,07,000
Total 11 :						1,03,500					1,03,500	2,07,000
			13			5,99,195					5,99,195	6,00,000
Total 13 :						5,99,195					5,99,195	6,00,000
			21			9,99,737					9,99,737	10,00,000
Total 21 :						9,99,737					9,99,737	10,00,000
			51			10,40,370					10,40,370	9,82,000
Total 51 :						10,40,370					10,40,370	9,82,000
Total 71 Gyalshing Hospital:						15,08,85,119					15,08,85,119	16,28,28,000
73	02					4,63,750					4,63,750	6,17,23,000
Total 2 :						4,63,750					4,63,750	6,17,23,000
Total 73 Namchi Hospital:						4,63,750					4,63,750	6,17,23,000
Total 63 Other Hospitals(PMGY):						15,13,48,869					15,13,48,869	22,45,51,000
Total 110 Hospital and Dispensaries:						15,15,52,204					15,15,52,204	23,67,51,000
800	00	46	78			92,07,914					92,07,914	1,10,00,000
Total 78 :						92,07,914					92,07,914	1,10,00,000
Total 46 West District:						92,07,914					92,07,914	1,10,00,000
Total 0 NULL:						92,07,914					92,07,914	1,10,00,000
Total 800 Other Expenditure:						92,07,914					92,07,914	1,10,00,000
Total 1 Urban Health Services-Allopathy:						16,12,59,863					16,12,59,863	25,35,26,000
03	101	00	46	01		4,89,64,900					4,89,64,900	4,89,85,000
Total 1 :						4,89,64,900					4,89,64,900	4,89,85,000
			02			29,62,825					29,62,825	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	46								3,28,000
						<b>Total 2 :</b>	29,62,825				29,62,825	3,28,000
					11		48,380				48,380	97,000
						<b>Total 11 :</b>	48,380				48,380	97,000
					13		2,16,822				2,16,822	2,17,000
						<b>Total 13 :</b>	2,16,822				2,16,822	2,17,000
						<b>Total 46 West District:</b>	5,21,92,927				5,21,92,927	4,96,27,000
		47	01				- 1,567				- 1,567	2,65,67,000
						<b>Total 1 :</b>	- 1,567				- 1,567	2,65,67,000
						<b>Total 47 North District:</b>	- 1,567				- 1,567	2,65,67,000
						<b>Total 0 NULL:</b>	5,21,91,360				5,21,91,360	7,61,94,000
						<b>Total 101 Health Sub-centres:</b>	5,21,91,360				5,21,91,360	7,61,94,000
	103	00	46	01			8,72,09,991				8,72,09,991	8,72,74,000
						<b>Total 1 :</b>	8,72,09,991				8,72,09,991	8,72,74,000
					02		1,79,15,430				1,79,15,430	1,79,80,000
						<b>Total 2 :</b>	1,79,15,430				1,79,15,430	1,79,80,000
					11		67,000				67,000	1,34,000
						<b>Total 11 :</b>	67,000				67,000	1,34,000
						<b>Total 46 West District:</b>	10,51,92,421				10,51,92,421	10,53,88,000
						<b>Total 0 NULL:</b>	10,51,92,421				10,51,92,421	10,53,88,000
						<b>Total 103 Primary Health Centres:</b>	10,51,92,421				10,51,92,421	10,53,88,000
	800	60	61	36			84,55,000				84,55,000	6,13,22,000
						<b>Total 36 :</b>	84,55,000				84,55,000	6,13,22,000
						<b>Total 61 State Health Society, Sikkim:</b>	84,55,000				84,55,000	6,13,22,000
						<b>Total 60 National Rural Health Mission:</b>	84,55,000				84,55,000	6,13,22,000
						<b>Total 800 Other expenditure:</b>	84,55,000				84,55,000	6,13,22,000
						<b>Total 3 Rural Health Services - Allopathy:</b>	16,58,38,781				16,58,38,781	24,29,04,000
	05	105	66	00	13		16,82,185				16,82,185	2,60,00,000
						<b>Total 13 NULL:</b>	16,82,185				16,82,185	2,60,00,000
						<b>Total 0 NULL:</b>	16,82,185				16,82,185	2,60,00,000
						<b>Total 66 Pharmacy College, Sajong:</b>	16,82,185				16,82,185	2,60,00,000
						<b>Total 105 Allopathy:</b>	16,82,185				16,82,185	2,60,00,000
						<b>Total 5 Medical Education, Training and Research:</b>	16,82,185				16,82,185	2,60,00,000
	06	101	66	46	01		27,86,770				27,86,770	28,08,000
						<b>Total 1 :</b>	27,86,770				27,86,770	28,08,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	46		<b>Total 46 West District:</b>	27,86,770				27,86,770	28,08,000
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	27,86,770				27,86,770	28,08,000
			67	46	01		41,40,717				41,40,717	41,78,000
						<b>Total 1 :</b>	41,40,717				41,40,717	41,78,000
						<b>Total 46 West District:</b>	41,40,717				41,40,717	41,78,000
						<b>Total 67 National Tuberculosis Control Programme:</b>	41,40,717				41,40,717	41,78,000
						<b>Total 101 Prevention and control of diseases:</b>	69,27,487				69,27,487	69,86,000
112	72		46	01			9,52,723				9,52,723	9,58,000
						<b>Total 1 :</b>	9,52,723				9,52,723	9,58,000
						<b>Total 46 West District:</b>	9,52,723				9,52,723	9,58,000
						<b>Total 72 Health Campaign:</b>	9,52,723				9,52,723	9,58,000
						<b>Total 112 Public Health Education:</b>	9,52,723				9,52,723	9,58,000
						<b>Total 6 Public Health:</b>	78,80,210				78,80,210	79,44,000
						<b>Total 2210 Medical and Public Health:</b>	5,18,84,00,989		17,473	17,473	5,18,84,18,462	6,79,90,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	2,03,335					2,03,335	1,22,00,000
Total 84 NULL:						2,03,335					2,03,335	1,22,00,000
Total 0 NULL:						2,03,335					2,03,335	1,22,00,000
Total 61 Central Health Stores:						2,03,335					2,03,335	1,22,00,000
	63		72	01		10,43,85,987					10,43,85,987	10,17,36,000
Total 1 :						10,43,85,987					10,43,85,987	10,17,36,000
				02		2,54,13,889					2,54,13,889	2,54,15,000
Total 2 :						2,54,13,889					2,54,13,889	2,54,15,000
				11		1,64,788					1,64,788	1,65,000
Total 11 :						1,64,788					1,64,788	1,65,000
				13		3,99,391					3,99,391	4,00,000
Total 13 :						3,99,391					3,99,391	4,00,000
				21		6,99,945					6,99,945	7,00,000
Total 21 :						6,99,945					6,99,945	7,00,000
				51		10,31,950					10,31,950	9,82,000
Total 51 :						10,31,950					10,31,950	9,82,000
Total 72 Mangan Hospital:						13,20,95,950					13,20,95,950	12,93,98,000
Total 63 Other Hospitals(PMGY):						13,20,95,950					13,20,95,950	12,93,98,000
Total 110 Hospital and Dispensaries:						13,22,99,285					13,22,99,285	14,15,98,000
	800	00	47	78		40,00,296					40,00,296	40,00,000
Total 78 :						40,00,296					40,00,296	40,00,000
Total 47 North District:						40,00,296					40,00,296	40,00,000
Total 0 NULL:						40,00,296					40,00,296	40,00,000
Total 800 Other Expenditure:						40,00,296					40,00,296	40,00,000
Total 1 Urban Health Services-Allopathy:						13,62,99,581					13,62,99,581	14,55,98,000
03	101	00	47	01		2,65,66,473					2,65,66,473	2,65,67,000
Total 1 :						2,65,66,473					2,65,66,473	2,65,67,000
				11		51,950					51,950	52,000
Total 11 :						51,950					51,950	52,000
				13		3,71,375					3,71,375	3,72,000
Total 13 :						3,71,375					3,71,375	3,72,000
Total 47 North District:						2,69,89,798					2,69,89,798	2,69,91,000
Total 0 NULL:						2,69,89,798					2,69,89,798	2,69,91,000
Total 101 Health Sub-centres:						2,69,89,798					2,69,89,798	2,69,91,000
	103	00	47	01		4,32,21,610					4,32,21,610	5,16,23,000
Total 1 :						4,32,21,610					4,32,21,610	5,16,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	03	103	00	47	11	52,000				52,000	52,000	
					<b>Total 11 :</b>	52,000				52,000	52,000	
					13	1,24,168				1,24,168	1,24,000	
					<b>Total 13 :</b>	1,24,168				1,24,168	1,24,000	
					<b>Total 47 North District:</b>	4,33,97,778				4,33,97,778	5,17,99,000	
					<b>Total 0 NULL:</b>	4,33,97,778				4,33,97,778	5,17,99,000	
					<b>Total 103 Primary Health Centres:</b>	4,33,97,778				4,33,97,778	5,17,99,000	
800	60	61	36			49,50,000				49,50,000	6,13,22,000	
					<b>Total 36 :</b>	49,50,000				49,50,000	6,13,22,000	
					<b>Total 61 State Health Society, Sikkim:</b>	49,50,000				49,50,000	6,13,22,000	
					<b>Total 60 National Rural Health Mission:</b>	49,50,000				49,50,000	6,13,22,000	
					<b>Total 800 Other expenditure:</b>	49,50,000				49,50,000	6,13,22,000	
					<b>Total 3 Rural Health Services - Allopathy:</b>	7,53,37,576				7,53,37,576	14,01,12,000	
06	101	67	47	01		14,94,915				14,94,915	14,96,000	
					<b>Total 1 :</b>	14,94,915				14,94,915	14,96,000	
					<b>Total 47 North District:</b>	14,94,915				14,94,915	14,96,000	
					<b>Total 67 National Tuberculosis Control Programme:</b>	14,94,915				14,94,915	14,96,000	
					<b>Total 101 Prevention and control of diseases:</b>	14,94,915				14,94,915	14,96,000	
112	72	47	01			28,34,422				28,34,422	28,35,000	
					<b>Total 1 :</b>	28,34,422				28,34,422	28,35,000	
					<b>Total 47 North District:</b>	28,34,422				28,34,422	28,35,000	
					<b>Total 72 Health Campaign:</b>	28,34,422				28,34,422	28,35,000	
					<b>Total 112 Public Health Education:</b>	28,34,422				28,34,422	28,35,000	
					<b>Total 6 Public Health:</b>	43,29,337				43,29,337	43,31,000	
					<b>Total 2210 Medical and Public Health:</b>	5,18,84,00,989			17,473	17,473	5,18,84,18,462	6,79,90,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	11							8,25,000
Total 11 NULL:												8,25,000
Total 0 NULL:												8,25,000
Total 60 Establishment:												8,25,000
Total 1 Direction and Administration:												8,25,000
110	61	00	84			2,44,367					2,44,367	1,22,00,000
Total 84 NULL:						2,44,367					2,44,367	1,22,00,000
Total 0 NULL:						2,44,367					2,44,367	1,22,00,000
Total 61 Central Health Stores:						2,44,367					2,44,367	1,22,00,000
63	73	01				22,39,40,901					22,39,40,901	26,01,44,000
Total 1 :						22,39,40,901					22,39,40,901	26,01,44,000
			02			6,19,48,498					6,19,48,498	6,17,23,000
Total 2 :						6,19,48,498					6,19,48,498	6,17,23,000
			11			2,06,936					2,06,936	2,07,000
Total 11 :						2,06,936					2,06,936	2,07,000
			13			6,00,672					6,00,672	6,01,000
Total 13 :						6,00,672					6,00,672	6,01,000
			21			19,70,715					19,70,715	20,00,000
Total 21 :						19,70,715					19,70,715	20,00,000
			51			13,66,000					13,66,000	12,87,000
Total 51 :						13,66,000					13,66,000	12,87,000
Total 73 Namchi Hospital:						29,00,33,722					29,00,33,722	32,59,62,000
77	01					1,17,15,379			17,473	17,473	1,17,32,852	1,17,33,000
Total 1 :						1,17,15,379			17,473	17,473	1,17,32,852	1,17,33,000
			11			58,000					58,000	58,000
Total 11 :						58,000					58,000	58,000
			13			82,746					82,746	83,000
Total 13 :						82,746					82,746	83,000
Total 77 T.B. Hospital Namchi:						1,18,56,125			17,473	17,473	1,18,73,598	1,18,74,000
Total 63 Other Hospitals(PMGY):						30,18,89,847			17,473	17,473	30,19,07,320	33,78,36,000
Total 110 Hospital and Dispensaries:						30,21,34,214			17,473	17,473	30,21,51,687	35,00,36,000
800	00	48	78			2,39,99,506					2,39,99,506	2,40,00,000
Total 78 :						2,39,99,506					2,39,99,506	2,40,00,000
Total 48 South District:						2,39,99,506					2,39,99,506	2,40,00,000
Total 0 NULL:						2,39,99,506					2,39,99,506	2,40,00,000
Total 800 Other Expenditure:						2,39,99,506					2,39,99,506	2,40,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	800									
Total 1 Urban Health Services-Allopathy:					32,61,33,720			17,473	17,473	32,61,51,193	37,48,61,000
03	101	00	48	01	6,14,67,938		-	8,00,503	- 8,00,503	6,06,67,435	6,06,66,000
Total 1 :					6,14,67,938		-	8,00,503	- 8,00,503	6,06,67,435	6,06,66,000
11					99,000					99,000	99,000
Total 11 :					99,000					99,000	99,000
13					3,22,206					3,22,206	3,23,000
Total 13 :					3,22,206					3,22,206	3,23,000
Total 48 South District:					6,18,89,144		-	8,00,503	- 8,00,503	6,10,88,641	6,10,88,000
Total 0 NULL:					6,18,89,144		-	8,00,503	- 8,00,503	6,10,88,641	6,10,88,000
Total 101 Health Sub-centres:					6,18,89,144		-	8,00,503	- 8,00,503	6,10,88,641	6,10,88,000
103	00	48	01		8,50,85,444			8,00,503	8,00,503	8,58,85,947	8,58,94,000
Total 1 :					8,50,85,444			8,00,503	8,00,503	8,58,85,947	8,58,94,000
11					99,000					99,000	99,000
Total 11 :					99,000					99,000	99,000
Total 48 South District:					8,51,84,444			8,00,503	8,00,503	8,59,84,947	8,59,93,000
Total 0 NULL:					8,51,84,444			8,00,503	8,00,503	8,59,84,947	8,59,93,000
Total 103 Primary Health Centres:					8,51,84,444			8,00,503	8,00,503	8,59,84,947	8,59,93,000
800	60	61	36		78,12,000					78,12,000	6,13,22,000
Total 36 :					78,12,000					78,12,000	6,13,22,000
Total 61 State Health Society, Sikkim:					78,12,000					78,12,000	6,13,22,000
Total 60 National Rural Health Mission:					78,12,000					78,12,000	6,13,22,000
Total 800 Other expenditure:					78,12,000					78,12,000	6,13,22,000
Total 3 Rural Health Services - Allopathy:					15,48,85,588					15,48,85,588	20,84,03,000
06	101	66	48	01	8,04,790					8,04,790	8,11,000
Total 1 :					8,04,790					8,04,790	8,11,000
Total 48 South District:					8,04,790					8,04,790	8,11,000
Total 66 National Vector Borne Disease Control Programme:					8,04,790					8,04,790	8,11,000
67	48	01			34,52,923					34,52,923	34,54,000
Total 1 :					34,52,923					34,52,923	34,54,000
Total 48 South District:					34,52,923					34,52,923	34,54,000
Total 67 National Tuberculosis Control Programme:					34,52,923					34,52,923	34,54,000
Total 101 Prevention and control of diseases:					42,57,713					42,57,713	42,65,000
112	72	48	01		47,30,498					47,30,498	47,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	48								
						<b>Total 1 :</b>	<b>47,30,498</b>				<b>47,30,498</b>	<b>47,31,000</b>
					11		17,000				17,000	17,000
						<b>Total 11 :</b>	<b>17,000</b>				<b>17,000</b>	<b>17,000</b>
					13		28,320				28,320	29,000
						<b>Total 13 :</b>	<b>28,320</b>				<b>28,320</b>	<b>29,000</b>
						<b>Total 48 South District:</b>	<b>47,75,818</b>				<b>47,75,818</b>	<b>47,77,000</b>
						<b>Total 72 Health Campaign:</b>	<b>47,75,818</b>				<b>47,75,818</b>	<b>47,77,000</b>
						<b>Total 112 Public Health Education:</b>	<b>47,75,818</b>				<b>47,75,818</b>	<b>47,77,000</b>
						<b>Total 6 Public Health:</b>	<b>90,33,531</b>				<b>90,33,531</b>	<b>90,42,000</b>
						<b>Total 2210 Medical and Public Health:</b>	<b>5,18,84,00,989</b>		<b>17,473</b>	<b>17,473</b>	<b>5,18,84,18,462</b>	<b>6,79,90,26,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	1,73,52,282		-	1,30,519	-	1,72,21,763	1,72,41,000
Total 1 :						1,73,52,282		-	1,30,519	-	1,72,21,763	1,72,41,000
Total 44 Head Office Establishment:						1,73,52,282		-	1,30,519	-	1,72,21,763	1,72,41,000
Total 16 Human Resource in Health and Medical Education:						1,73,52,282		-	1,30,519	-	1,72,21,763	1,72,41,000
Total 1 Direction and Administration:						1,73,52,282		-	1,30,519	-	1,72,21,763	1,72,41,000
003	16	00			01	42,32,200			1,30,519	1,30,519	43,62,719	43,68,000
Total 1 NULL:						42,32,200			1,30,519	1,30,519	43,62,719	43,68,000
Total 0 NULL:						42,32,200			1,30,519	1,30,519	43,62,719	43,68,000
Total 16 Human Resource in Health and Medical Education:						42,32,200			1,30,519	1,30,519	43,62,719	43,68,000
Total 3 Training:						42,32,200			1,30,519	1,30,519	43,62,719	43,68,000
102	16		59		01	54,85,661					54,85,661	56,79,000
Total 1 :						54,85,661					54,85,661	56,79,000
Total 59 STNM Hospital:						54,85,661					54,85,661	56,79,000
Total 16 Human Resource in Health and Medical Education:						54,85,661					54,85,661	56,79,000
Total 102 Urban Family Welfare Services:						54,85,661					54,85,661	56,79,000
Total 0 NULL:						2,70,70,143					2,70,70,143	2,72,88,000
Total 2211 Family Welfare:						27,64,86,466					27,64,86,466	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	45	01	1,63,65,365					1,63,65,365	1,64,22,000
<b>Total 1 :</b>						<b>1,63,65,365</b>					<b>1,63,65,365</b>	<b>1,64,22,000</b>
<b>Total 45 East District:</b>						<b>1,63,65,365</b>					<b>1,63,65,365</b>	<b>1,64,22,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,63,65,365</b>					<b>1,63,65,365</b>	<b>1,64,22,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,63,65,365</b>					<b>1,63,65,365</b>	<b>1,64,22,000</b>
101	16	45	01			5,50,70,895					5,50,70,895	5,53,70,000
<b>Total 1 :</b>						<b>5,50,70,895</b>					<b>5,50,70,895</b>	<b>5,53,70,000</b>
<b>Total 45 East District:</b>						<b>5,50,70,895</b>					<b>5,50,70,895</b>	<b>5,53,70,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>5,50,70,895</b>					<b>5,50,70,895</b>	<b>5,53,70,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>5,50,70,895</b>					<b>5,50,70,895</b>	<b>5,53,70,000</b>
<b>Total 0 NULL:</b>						<b>7,14,36,260</b>					<b>7,14,36,260</b>	<b>7,17,92,000</b>
<b>Total 2211 Family Welfare:</b>						<b>27,64,86,466</b>					<b>27,64,86,466</b>	<b>27,92,08,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	2,33,30,416					2,33,30,416	2,29,99,000
Total 1 :						2,33,30,416					2,33,30,416	2,29,99,000
Total 46 West District:						2,33,30,416					2,33,30,416	2,29,99,000
Total 16 Human Resource in Health and Medical Education:						2,33,30,416					2,33,30,416	2,29,99,000
Total 1 Direction and Administration:						2,33,30,416					2,33,30,416	2,29,99,000
101	16	46	01			6,26,89,019					6,26,89,019	6,35,19,000
Total 1 :						6,26,89,019					6,26,89,019	6,35,19,000
Total 46 West District:						6,26,89,019					6,26,89,019	6,35,19,000
Total 16 Human Resource in Health and Medical Education:						6,26,89,019					6,26,89,019	6,35,19,000
Total 101 Rural Family Welfare Services:						6,26,89,019					6,26,89,019	6,35,19,000
Total 0 NULL:						8,60,19,435					8,60,19,435	8,65,18,000
Total 2211 Family Welfare:						27,64,86,466					27,64,86,466	27,92,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	1,41,89,187					1,41,89,187	1,43,06,000
<b>Total 1 :</b>						1,41,89,187					1,41,89,187	1,43,06,000
<b>Total 47 North District:</b>						1,41,89,187					1,41,89,187	1,43,06,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						1,41,89,187					1,41,89,187	1,43,06,000
<b>Total 1 Direction and Administration:</b>						1,41,89,187					1,41,89,187	1,43,06,000
101	16	47	01			1,34,54,222					1,34,54,222	1,49,71,000
<b>Total 1 :</b>						1,34,54,222					1,34,54,222	1,49,71,000
<b>Total 47 North District:</b>						1,34,54,222					1,34,54,222	1,49,71,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						1,34,54,222					1,34,54,222	1,49,71,000
<b>Total 101 Rural Family Welfare Services:</b>						1,34,54,222					1,34,54,222	1,49,71,000
<b>Total 0 NULL:</b>						2,76,43,409					2,76,43,409	2,92,77,000
<b>Total 2211 Family Welfare:</b>						27,64,86,466					27,64,86,466	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	1,56,96,124					1,56,96,124	1,56,98,000
Total 1 :						1,56,96,124					1,56,96,124	1,56,98,000
Total 48 South District:						1,56,96,124					1,56,96,124	1,56,98,000
Total 16 Human Resource in Health and Medical Education:						1,56,96,124					1,56,96,124	1,56,98,000
Total 1 Direction and Administration:						1,56,96,124					1,56,96,124	1,56,98,000
101	16	48	01			4,86,21,095					4,86,21,095	4,86,35,000
Total 1 :						4,86,21,095					4,86,21,095	4,86,35,000
Total 48 South District:						4,86,21,095					4,86,21,095	4,86,35,000
Total 16 Human Resource in Health and Medical Education:						4,86,21,095					4,86,21,095	4,86,35,000
Total 101 Rural Family Welfare Services:						4,86,21,095					4,86,21,095	4,86,35,000
Total 0 NULL:						6,43,17,219					6,43,17,219	6,43,33,000
Total 2211 Family Welfare:						27,64,86,466					27,64,86,466	27,92,08,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	44	01	24,15,79,716					24,15,79,716	24,16,13,000
Total 1 :						24,15,79,716					24,15,79,716	24,16,13,000
02						67,37,932					67,37,932	67,37,000
Total 2 :						67,37,932					67,37,932	67,37,000
11						2,47,766					2,47,766	2,48,000
Total 11 :						2,47,766					2,47,766	2,48,000
13						26,38,211					26,38,211	20,63,000
Total 13 :						26,38,211					26,38,211	20,63,000
26						4,54,748					4,54,748	4,54,000
Total 26 :						4,54,748					4,54,748	4,54,000
51						18,14,903					18,14,903	18,15,000
Total 51 :						18,14,903					18,14,903	18,15,000
Total 44 Head Office Establishment:						25,34,73,276					25,34,73,276	25,29,30,000
Total 34 P.H.E. Department:						25,34,73,276					25,34,73,276	25,29,30,000
Total 1 Direction and Administration:						25,34,73,276					25,34,73,276	25,29,30,000
101	60	45	02									3,42,78,000
Total 2 :												3,42,78,000
72						- 1,97,858					- 1,97,858	1,00,00,000
Total 72 :						- 1,97,858					- 1,97,858	1,00,00,000
Total 45 East District:						- 1,97,858					- 1,97,858	4,42,78,000
Total 60 Maintenance and Repairs:						- 1,97,858					- 1,97,858	4,42,78,000
Total 101 Urban water supply programmes:						- 1,97,858					- 1,97,858	4,42,78,000
911	00	00	00			- 2,15,062					- 2,15,062	
Total 0 NULL:						- 2,15,062					- 2,15,062	
Total 0 NULL:						- 2,15,062					- 2,15,062	
Total 0 NULL:						- 2,15,062					- 2,15,062	
Total 911 Deduct Recoveries of Overpayments:						- 2,15,062					- 2,15,062	
Total 1 Water Supply:						25,30,60,356					25,30,60,356	29,72,08,000
Total 2215 Water Supply and Sanitation:						56,02,99,481	35,000			35,000	56,03,34,481	66,31,74,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	01	3,43,64,972					3,43,64,972	1,24,09,000
Total 1 :						3,43,64,972					3,43,64,972	1,24,09,000
11						60,688					60,688	4,50,000
Total 11 :						60,688					60,688	4,50,000
13						1,17,21,746					1,17,21,746	1,30,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
						<b>Total 13 :</b>	1,17,21,746				1,17,21,746	1,30,31,000
					50		2,44,88,643				2,44,88,643	2,73,75,000
						<b>Total 50 :</b>	2,44,88,643				2,44,88,643	2,73,75,000
						<b>Total 44 Head Office Establishment:</b>	7,06,36,049				7,06,36,049	5,32,65,000
						<b>Total 36 Rural Development Department:</b>	7,06,36,049				7,06,36,049	5,32,65,000
						<b>Total 1 Direction and Administration:</b>	7,06,36,049				7,06,36,049	5,32,65,000
						<b>Total 1 Water Supply:</b>	7,06,36,049				7,06,36,049	5,32,65,000
02	105	81	00	82			49,86,000				49,86,000	50,00,000
						<b>Total 82 NULL:</b>	49,86,000				49,86,000	50,00,000
						<b>Total 0 NULL:</b>	49,86,000				49,86,000	50,00,000
						<b>Total 81 Swachh Bharat Mission (Gramin)(SBM):</b>	49,86,000				49,86,000	50,00,000
						<b>Total 105 Sanitation Services:</b>	49,86,000				49,86,000	50,00,000
						<b>Total 2 Sewerage and Sanitation:</b>	49,86,000				49,86,000	50,00,000
						<b>Total 2215 Water Supply and Sanitation:</b>	56,02,99,481	35,000		35,000	56,03,34,481	66,31,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	4,48,74,000					4,48,74,000	10,00,00,000
Total 81 NULL:						4,48,74,000					4,48,74,000	10,00,00,000
Total 0 NULL:						4,48,74,000					4,48,74,000	10,00,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						4,48,74,000					4,48,74,000	10,00,00,000
Total 105 Sanitation Services:						4,48,74,000					4,48,74,000	10,00,00,000
Total 2 Sewerage and Sanitation:						4,48,74,000					4,48,74,000	10,00,00,000
Total 2215 Water Supply and Sanitation:						56,02,99,481	35,000			35,000	56,03,34,481	66,31,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	45	01	3,28,92,362					3,28,92,362	3,32,89,000
<b>Total 1 :</b>						<b>3,28,92,362</b>					<b>3,28,92,362</b>	<b>3,32,89,000</b>
02						7,02,000					7,02,000	5,76,000
<b>Total 2 :</b>						<b>7,02,000</b>					<b>7,02,000</b>	<b>5,76,000</b>
11						11,000	35,000			35,000	46,000	91,000
<b>Total 11 :</b>						<b>11,000</b>	<b>35,000</b>			<b>35,000</b>	<b>46,000</b>	<b>91,000</b>
13						4,36,971					4,36,971	5,04,000
<b>Total 13 :</b>						<b>4,36,971</b>					<b>4,36,971</b>	<b>5,04,000</b>
<b>Total 45 East District:</b>						<b>3,40,42,333</b>	<b>35,000</b>			<b>35,000</b>	<b>3,40,77,333</b>	<b>3,44,60,000</b>
<b>Total 36 Rural Development Department:</b>						<b>3,40,42,333</b>	<b>35,000</b>			<b>35,000</b>	<b>3,40,77,333</b>	<b>3,44,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,40,42,333</b>	<b>35,000</b>			<b>35,000</b>	<b>3,40,77,333</b>	<b>3,44,60,000</b>
<b>Total 1 Water Supply:</b>						<b>3,40,42,333</b>	<b>35,000</b>			<b>35,000</b>	<b>3,40,77,333</b>	<b>3,44,60,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,02,99,481</b>	<b>35,000</b>			<b>35,000</b>	<b>56,03,34,481</b>	<b>66,31,74,000</b>
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2215	02	105	42	45	72	2,35,907					2,35,907	4,72,000
<b>Total 72 :</b>						<b>2,35,907</b>					<b>2,35,907</b>	<b>4,72,000</b>
<b>Total 45 East District:</b>						<b>2,35,907</b>					<b>2,35,907</b>	<b>4,72,000</b>
<b>Total 42 Urban Development:</b>						<b>2,35,907</b>					<b>2,35,907</b>	<b>4,72,000</b>
<b>Total 105 Sanitation Services:</b>						<b>2,35,907</b>					<b>2,35,907</b>	<b>4,72,000</b>
<b>Total 2 Sewerage and Sanitation:</b>						<b>2,35,907</b>					<b>2,35,907</b>	<b>4,72,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,02,99,481</b>	<b>35,000</b>			<b>35,000</b>	<b>56,03,34,481</b>	<b>66,31,74,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01	2,78,03,178					2,78,03,178	3,16,47,000
<b>Total 1 :</b>						<b>2,78,03,178</b>					<b>2,78,03,178</b>	<b>3,16,47,000</b>
11						41,500					41,500	83,000
<b>Total 11 :</b>						<b>41,500</b>					<b>41,500</b>	<b>83,000</b>
13						97,350					97,350	2,07,000
<b>Total 13 :</b>						<b>97,350</b>					<b>97,350</b>	<b>2,07,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>2,79,42,028</b>					<b>2,79,42,028</b>	<b>3,19,37,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>2,79,42,028</b>					<b>2,79,42,028</b>	<b>3,19,37,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,79,42,028</b>					<b>2,79,42,028</b>	<b>3,19,37,000</b>
<b>Total 1 Water Supply:</b>						<b>2,79,42,028</b>					<b>2,79,42,028</b>	<b>3,19,37,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,02,99,481</b>	<b>35,000</b>			<b>35,000</b>	<b>56,03,34,481</b>	<b>66,31,74,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01	1,73,08,813					1,73,08,813	2,08,35,000
<b>Total 1 :</b>						<b>1,73,08,813</b>					<b>1,73,08,813</b>	<b>2,08,35,000</b>
11						45,550					45,550	91,000
<b>Total 11 :</b>						<b>45,550</b>					<b>45,550</b>	<b>91,000</b>
13						3,61,675					3,61,675	7,14,000
<b>Total 13 :</b>						<b>3,61,675</b>					<b>3,61,675</b>	<b>7,14,000</b>
<b>Total 46 West District:</b>						<b>1,77,16,038</b>					<b>1,77,16,038</b>	<b>2,16,40,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,77,16,038</b>					<b>1,77,16,038</b>	<b>2,16,40,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,77,16,038</b>					<b>1,77,16,038</b>	<b>2,16,40,000</b>
<b>Total 1 Water Supply:</b>						<b>1,77,16,038</b>					<b>1,77,16,038</b>	<b>2,16,40,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,02,99,481</b>	<b>35,000</b>			<b>35,000</b>	<b>56,03,34,481</b>	<b>66,31,74,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	54	01	1,10,64,690					1,10,64,690	1,50,65,000
<b>Total 1 :</b>						1,10,64,690					1,10,64,690	1,50,65,000
<b>02</b>						30,36,515					30,36,515	30,58,000
<b>Total 2 :</b>						30,36,515					30,36,515	30,58,000
<b>11</b>						61,900					61,900	1,24,000
<b>Total 11 :</b>						61,900					61,900	1,24,000
<b>13</b>						5,72,061					5,72,061	11,48,000
<b>Total 13 :</b>						5,72,061					5,72,061	11,48,000
<b>Total 54 Mangan Division:</b>						1,47,35,166					1,47,35,166	1,93,95,000
<b>Total 34 P.H.E. Department:</b>						1,47,35,166					1,47,35,166	1,93,95,000
<b>Total 1 Direction and Administration:</b>						1,47,35,166					1,47,35,166	1,93,95,000
<b>Total 1 Water Supply:</b>						1,47,35,166					1,47,35,166	1,93,95,000
<b>Total 2215 Water Supply and Sanitation:</b>						56,02,99,481	35,000			35,000	56,03,34,481	66,31,74,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01	2,35,57,892					2,35,57,892	2,63,27,000
<b>Total 1 :</b>						2,35,57,892					2,35,57,892	2,63,27,000
<b>11</b>						44,120					44,120	66,000
<b>Total 11 :</b>						44,120					44,120	66,000
<b>13</b>						2,49,970					2,49,970	5,07,000
<b>Total 13 :</b>						2,49,970					2,49,970	5,07,000
<b>Total 47 North District:</b>						2,38,51,982					2,38,51,982	2,69,00,000
<b>Total 36 Rural Development Department:</b>						2,38,51,982					2,38,51,982	2,69,00,000
<b>Total 1 Direction and Administration:</b>						2,38,51,982					2,38,51,982	2,69,00,000
<b>Total 1 Water Supply:</b>						2,38,51,982					2,38,51,982	2,69,00,000
<b>Total 2215 Water Supply and Sanitation:</b>						56,02,99,481	35,000			35,000	56,03,34,481	66,31,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	5,10,82,577					5,10,82,577	5,32,44,000
<b>Total 1 :</b>						<b>5,10,82,577</b>					<b>5,10,82,577</b>	<b>5,32,44,000</b>
11						1,57,975					1,57,975	2,07,000
<b>Total 11 :</b>						<b>1,57,975</b>					<b>1,57,975</b>	<b>2,07,000</b>
13						1,42,201					1,42,201	1,51,000
<b>Total 13 :</b>						<b>1,42,201</b>					<b>1,42,201</b>	<b>1,51,000</b>
<b>Total 56 Namchi Sub-Division:</b>						<b>5,13,82,753</b>					<b>5,13,82,753</b>	<b>5,36,02,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>5,13,82,753</b>					<b>5,13,82,753</b>	<b>5,36,02,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,13,82,753</b>					<b>5,13,82,753</b>	<b>5,36,02,000</b>
911	00	00	00			- 17,155					- 17,155	
<b>Total 0 NULL:</b>						<b>- 17,155</b>					<b>- 17,155</b>	
<b>Total 0 NULL:</b>						<b>- 17,155</b>					<b>- 17,155</b>	
<b>Total 0 NULL:</b>						<b>- 17,155</b>					<b>- 17,155</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 17,155</b>					<b>- 17,155</b>	
<b>Total 1 Water Supply:</b>						<b>5,13,65,598</b>					<b>5,13,65,598</b>	<b>5,36,02,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,02,99,481</b>	<b>35,000</b>			<b>35,000</b>	<b>56,03,34,481</b>	<b>66,31,74,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	1,52,20,040					1,52,20,040	1,83,04,000
<b>Total 1 :</b>						<b>1,52,20,040</b>					<b>1,52,20,040</b>	<b>1,83,04,000</b>
02						14,58,432					14,58,432	6,01,000
<b>Total 2 :</b>						<b>14,58,432</b>					<b>14,58,432</b>	<b>6,01,000</b>
11						27,028					27,028	92,000
<b>Total 11 :</b>						<b>27,028</b>					<b>27,028</b>	<b>92,000</b>
13						1,48,524					1,48,524	2,98,000
<b>Total 13 :</b>						<b>1,48,524</b>					<b>1,48,524</b>	<b>2,98,000</b>
<b>Total 48 South District:</b>						<b>1,68,54,024</b>					<b>1,68,54,024</b>	<b>1,92,95,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,68,54,024</b>					<b>1,68,54,024</b>	<b>1,92,95,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,68,54,024</b>					<b>1,68,54,024</b>	<b>1,92,95,000</b>
<b>Total 1 Water Supply:</b>						<b>1,68,54,024</b>					<b>1,68,54,024</b>	<b>1,92,95,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,02,99,481</b>	<b>35,000</b>			<b>35,000</b>	<b>56,03,34,481</b>	<b>66,31,74,000</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2216	05	800	61	45	50	2,19,733					2,19,733	2,32,000
<b>Total 50 :</b>						2,19,733					2,19,733	2,32,000
<b>Total 45 East District:</b>						2,19,733					2,19,733	2,32,000
<b>Total 61 Furnishing:</b>						2,19,733					2,19,733	2,32,000
<b>Total 800 Other Expenditure:</b>						2,19,733					2,19,733	2,32,000
<b>Total 5 Genera Pool Accomodation:</b>						2,19,733					2,19,733	2,32,000
<b>Total 2216 Housing:</b>						97,48,219			1,83,528	1,83,528	99,31,747	24,40,09,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	16,01,200			1,83,528	1,83,528	17,84,728	40,00,000
<b>Total 27 :</b>						16,01,200			1,83,528	1,83,528	17,84,728	40,00,000
<b>Total 89 Maintenance Expenditure:</b>						16,01,200			1,83,528	1,83,528	17,84,728	40,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						16,01,200			1,83,528	1,83,528	17,84,728	40,00,000
<b>Total 53 Maintenance and Repairs:</b>						16,01,200			1,83,528	1,83,528	17,84,728	40,00,000
<b>Total 6 Police Housing:</b>						16,01,200			1,83,528	1,83,528	17,84,728	40,00,000
<b>Total 2216 Housing:</b>						97,48,219			1,83,528	1,83,528	99,31,747	24,40,09,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2216	03	800	37	00	81	57,28,920					57,28,920	23,17,77,000
<b>Total 81 NULL:</b>						57,28,920					57,28,920	23,17,77,000
<b>Total 0 NULL:</b>						57,28,920					57,28,920	23,17,77,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						57,28,920					57,28,920	23,17,77,000
<b>Total 800 Other expenditure:</b>						57,28,920					57,28,920	23,17,77,000
<b>Total 3 Rural Housing:</b>						57,28,920					57,28,920	23,17,77,000
<b>Total 2216 Housing:</b>						97,48,219			1,83,528	1,83,528	99,31,747	24,40,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	19,98,749					19,98,749	40,00,000
<b>Total 27 :</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 89 Maintenance Expenditure:</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 6 Police Housing:</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 2216 Housing:</b>						<b>97,48,219</b>			<b>1,83,528</b>	<b>1,83,528</b>	<b>99,31,747</b>	<b>24,40,09,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 30 Police Parameter : 1 Voted												
2216	06	053	61	89	27	1,99,617					1,99,617	40,00,000
<b>Total 27 :</b>						1,99,617					1,99,617	40,00,000
<b>Total 89 Maintenance Expenditure:</b>						1,99,617					1,99,617	40,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						1,99,617					1,99,617	40,00,000
<b>Total 53 Maintenance and Repairs:</b>						1,99,617					1,99,617	40,00,000
<b>Total 6 Police Housing:</b>						1,99,617					1,99,617	40,00,000
<b>Total 2216 Housing:</b>						97,48,219			1,83,528	1,83,528	99,31,747	24,40,09,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	4,23,84,778					4,23,84,778	4,52,88,000
					<b>Total 1 :</b>	4,23,84,778					4,23,84,778	4,52,88,000
					02	3,72,000					3,72,000	3,78,000
					<b>Total 2 :</b>	3,72,000					3,72,000	3,78,000
					13	19,67,137					19,67,137	19,93,000
					<b>Total 13 :</b>	19,67,137					19,67,137	19,93,000
					<b>Total 44 Head Office Establishment:</b>	4,47,23,915					4,47,23,915	4,76,59,000
					<b>Total 60 Establishment:</b>	4,47,23,915					4,47,23,915	4,76,59,000
					<b>Total 1 Direction and Administration:</b>	4,47,23,915					4,47,23,915	4,76,59,000
800	60	44			31	10,00,000					10,00,000	20,00,000
					<b>Total 31 :</b>	10,00,000					10,00,000	20,00,000
					<b>Total 44 Head Office Establishment:</b>	10,00,000					10,00,000	20,00,000
					<b>Total 60 Establishment:</b>	10,00,000					10,00,000	20,00,000
					<b>Total 800 Other expenditure:</b>	10,00,000					10,00,000	20,00,000
					<b>Total 1 State Capital Development:</b>	4,57,23,915					4,57,23,915	4,96,59,000
05	001	60	44		01	3,81,77,833					3,81,77,833	4,06,81,000
					<b>Total 1 :</b>	3,81,77,833					3,81,77,833	4,06,81,000
					02	60,47,350					60,47,350	52,47,000
					<b>Total 2 :</b>	60,47,350					60,47,350	52,47,000
					<b>Total 44 Head Office Establishment:</b>	4,42,25,183					4,42,25,183	4,59,28,000
					<b>Total 60 Town Planning Cell:</b>	4,42,25,183					4,42,25,183	4,59,28,000
					<b>Total 1 Direction and Administration:</b>	4,42,25,183					4,42,25,183	4,59,28,000
					<b>Total 5 Other Urban Development Schemes:</b>	4,42,25,183					4,42,25,183	4,59,28,000
80	001	00	44		01	6,03,42,240					6,03,42,240	6,18,11,000
					<b>Total 1 :</b>	6,03,42,240					6,03,42,240	6,18,11,000
					11	1,29,442					1,29,442	7,92,000
					<b>Total 11 :</b>	1,29,442					1,29,442	7,92,000
					13	20,56,016					20,56,016	25,06,000
					<b>Total 13 :</b>	20,56,016					20,56,016	25,06,000
					51	13,34,474					13,34,474	26,63,000
					<b>Total 51 :</b>	13,34,474					13,34,474	26,63,000
					55	2,11,14,575					2,11,14,575	5,00,00,000
					<b>Total 55 :</b>	2,11,14,575					2,11,14,575	5,00,00,000
					<b>Total 44 Head Office Establishment:</b>	8,49,76,747					8,49,76,747	11,77,72,000
					<b>Total 0 NULL:</b>	8,49,76,747					8,49,76,747	11,77,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	001	Total 1 Direction and Administration:		8,49,76,747					8,49,76,747	11,77,72,000
		911	00	00	-	15,439				-	15,439
			Total 0 NULL:		-	15,439				-	15,439
			Total 0 NULL:		-	15,439				-	15,439
			Total 0 NULL:		-	15,439				-	15,439
			Total 911 Deduct Recoveries of Overpayments:		-	15,439				-	15,439
			Total 80 General:		8,49,61,308					8,49,61,308	11,77,72,000
			Total 2217 Urban Development:		26,54,19,494					26,54,19,494	31,29,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	02							3,78,000
Total 2 :												3,78,000
Total 44 Head Office Establishment:												3,78,000
Total 60 Establishment:												3,78,000
Total 1 Direction and Administration:												3,78,000
Total 1 State Capital Development:												3,78,000
80	001	00	44	02		8,500					8,500	19,30,000
Total 2 :						8,500					8,500	19,30,000
Total 44 Head Office Establishment:						8,500					8,500	19,30,000
Total 0 NULL:						8,500					8,500	19,30,000
Total 1 Direction and Administration:						8,500					8,500	19,30,000
800	61	45	01			1,27,76,564					1,27,76,564	1,43,11,000
Total 1 :						1,27,76,564					1,27,76,564	1,43,11,000
21						2,51,137					2,51,137	4,13,000
Total 21 :						2,51,137					2,51,137	4,13,000
50						4,96,980					4,96,980	5,50,000
Total 50 :						4,96,980					4,96,980	5,50,000
51						2,17,885					2,17,885	4,25,000
Total 51 :						2,17,885					2,17,885	4,25,000
Total 45 East District:						1,37,42,566					1,37,42,566	1,56,99,000
Total 61 Garbage Disposal:						1,37,42,566					1,37,42,566	1,56,99,000
Total 800 Other Expenditure:						1,37,42,566					1,37,42,566	1,56,99,000
Total 80 General:						1,37,51,066					1,37,51,066	1,76,29,000
Total 2217 Urban Development:						26,54,19,494					26,54,19,494	31,29,78,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	5,29,24,684					5,29,24,684	5,48,25,000
Total 1 :						5,29,24,684					5,29,24,684	5,48,25,000
11						1,33,000					1,33,000	2,64,000
Total 11 :						1,33,000					1,33,000	2,64,000
13						6,84,258					6,84,258	8,67,000
Total 13 :						6,84,258					6,84,258	8,67,000
Total 48 South District:						5,37,41,942					5,37,41,942	5,59,56,000
Total 0 NULL:						5,37,41,942					5,37,41,942	5,59,56,000
Total 1 Direction and Administration:						5,37,41,942					5,37,41,942	5,59,56,000
800	61	48	01			2,25,07,210					2,25,07,210	2,51,08,000
Total 1 :						2,25,07,210					2,25,07,210	2,51,08,000
21						2,47,997					2,47,997	2,48,000
Total 21 :						2,47,997					2,47,997	2,48,000
51						2,60,873					2,60,873	3,00,000
Total 51 :						2,60,873					2,60,873	3,00,000
Total 48 South District:						2,30,16,080					2,30,16,080	2,56,56,000
Total 61 Garbage Disposal:						2,30,16,080					2,30,16,080	2,56,56,000
Total 800 Other Expenditure:						2,30,16,080					2,30,16,080	2,56,56,000
Total 80 General:						7,67,58,022					7,67,58,022	8,16,12,000
Total 2217 Urban Development:						26,54,19,494					26,54,19,494	31,29,78,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	14,25,372					14,25,372	16,08,000
						<b>Total 1 NULL:</b>	14,25,372				14,25,372	16,08,000
					50	23,19,196					23,19,196	1,12,95,000
						<b>Total 50 NULL:</b>	23,19,196				23,19,196	1,12,95,000
					51	19,52,837					19,52,837	20,00,000
						<b>Total 51 NULL:</b>	19,52,837				19,52,837	20,00,000
						<b>Total 0 NULL:</b>	56,97,405				56,97,405	1,49,03,000
						<b>Total 60 Establishment:</b>	56,97,405				56,97,405	1,49,03,000
						<b>Total 1 Direction and Administration:</b>	56,97,405				56,97,405	1,49,03,000
						<b>Total 1 Films:</b>	56,97,405				56,97,405	1,49,03,000
60	001	60	00	01		1,95,31,064					1,95,31,064	1,97,74,000
						<b>Total 1 NULL:</b>	1,95,31,064				1,95,31,064	1,97,74,000
					11	1,07,450					1,07,450	2,74,000
						<b>Total 11 NULL:</b>	1,07,450				1,07,450	2,74,000
					13	44,21,915					44,21,915	36,80,000
						<b>Total 13 NULL:</b>	44,21,915				44,21,915	36,80,000
					50	30,000					30,000	33,000
						<b>Total 50 NULL:</b>	30,000				30,000	33,000
						<b>Total 0 NULL:</b>	2,40,90,429				2,40,90,429	2,37,61,000
						<b>Total 60 Establishment:</b>	2,40,90,429				2,40,90,429	2,37,61,000
						<b>Total 1 Direction and Administration:</b>	2,40,90,429				2,40,90,429	2,37,61,000
101	00	00	00	01		8,14,100					8,14,100	9,13,000
						<b>Total 1 NULL:</b>	8,14,100				8,14,100	9,13,000
					50	60,79,660					60,79,660	86,00,000
						<b>Total 50 NULL:</b>	60,79,660				60,79,660	86,00,000
					73	2,99,83,682					2,99,83,682	3,00,00,000
						<b>Total 73 NULL:</b>	2,99,83,682				2,99,83,682	3,00,00,000
						<b>Total 0 NULL:</b>	3,68,77,442				3,68,77,442	3,95,13,000
						<b>Total 0 NULL:</b>	3,68,77,442				3,68,77,442	3,95,13,000
						<b>Total 101 Advertising and Visual Publicity:</b>	3,68,77,442				3,68,77,442	3,95,13,000
102	00	44	01			18,97,184					18,97,184	19,23,000
						<b>Total 1 :</b>	18,97,184				18,97,184	19,23,000
					02	1,33,78,648					1,33,78,648	1,47,41,000
						<b>Total 2 :</b>	1,33,78,648				1,33,78,648	1,47,41,000
					13	9,98,374					9,98,374	10,00,000
						<b>Total 13 :</b>	9,98,374				9,98,374	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	44	Total 44 Head Office Establishment:	1,62,74,206					1,62,74,206	1,76,64,000
					Total 0 NULL:	1,62,74,206					1,62,74,206	1,76,64,000
					Total 102 Information Centres:	1,62,74,206					1,62,74,206	1,76,64,000
	109	60	00	01		39,14,838					39,14,838	43,57,000
					Total 1 NULL:	39,14,838					39,14,838	43,57,000
				13		5,42,257					5,42,257	5,73,000
					Total 13 NULL:	5,42,257					5,42,257	5,73,000
					Total 0 NULL:	44,57,095					44,57,095	49,30,000
					Total 60 Establishment:	44,57,095					44,57,095	49,30,000
					Total 109 Photo Services:	44,57,095					44,57,095	49,30,000
	110	62	00	01		3,55,53,110					3,55,53,110	3,61,23,000
					Total 1 NULL:	3,55,53,110					3,55,53,110	3,61,23,000
				02		16,07,904					16,07,904	16,10,000
					Total 2 NULL:	16,07,904					16,07,904	16,10,000
				13		5,30,778					5,30,778	5,37,000
					Total 13 NULL:	5,30,778					5,30,778	5,37,000
				50		34,30,206					34,30,206	35,00,000
					Total 50 NULL:	34,30,206					34,30,206	35,00,000
					Total 0 NULL:	4,11,21,998					4,11,21,998	4,17,70,000
					Total 62 Sikkim Herald:	4,11,21,998					4,11,21,998	4,17,70,000
					Total 110 Publications:	4,11,21,998					4,11,21,998	4,17,70,000
					Total 60 Others:	12,28,21,170					12,28,21,170	12,76,38,000
					Total 2220 Information and Publicity:	14,04,65,958					14,04,65,958	15,60,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	43,69,153					43,69,153	48,14,000
					<b>Total 1 :</b>	<b>43,69,153</b>					<b>43,69,153</b>	<b>48,14,000</b>
					11	16,090					16,090	33,000
					<b>Total 11 :</b>	<b>16,090</b>					<b>16,090</b>	<b>33,000</b>
					13	1,52,617					1,52,617	3,06,000
					<b>Total 13 :</b>	<b>1,52,617</b>					<b>1,52,617</b>	<b>3,06,000</b>
					<b>Total 46 West District:</b>	<b>45,37,860</b>					<b>45,37,860</b>	<b>51,53,000</b>
					<b>Total 0 NULL:</b>	<b>45,37,860</b>					<b>45,37,860</b>	<b>51,53,000</b>
					<b>Total 102 Information Centres:</b>	<b>45,37,860</b>					<b>45,37,860</b>	<b>51,53,000</b>
					<b>Total 60 Others:</b>	<b>45,37,860</b>					<b>45,37,860</b>	<b>51,53,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>14,04,65,958</b>					<b>14,04,65,958</b>	<b>15,60,19,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	47	01	24,08,990					24,08,990	28,33,000
					<b>Total 1 :</b>	24,08,990					24,08,990	28,33,000
				11		23,080					23,080	33,000
					<b>Total 11 :</b>	23,080					23,080	33,000
				13		2,38,192					2,38,192	3,96,000
					<b>Total 13 :</b>	2,38,192					2,38,192	3,96,000
					<b>Total 47 North District:</b>	26,70,262					26,70,262	32,62,000
					<b>Total 0 NULL:</b>	26,70,262					26,70,262	32,62,000
					<b>Total 102 Information Centres:</b>	26,70,262					26,70,262	32,62,000
					<b>Total 60 Others:</b>	26,70,262					26,70,262	32,62,000
					<b>Total 2220 Information and Publicity:</b>	14,04,65,958					14,04,65,958	15,60,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	48	01	44,49,704					44,49,704	47,32,000
<b>Total 1 :</b>						44,49,704					44,49,704	47,32,000
11						33,000					33,000	33,000
<b>Total 11 :</b>						33,000					33,000	33,000
13						2,56,557					2,56,557	2,98,000
<b>Total 13 :</b>						2,56,557					2,56,557	2,98,000
<b>Total 48 South District:</b>						47,39,261					47,39,261	50,63,000
<b>Total 0 NULL:</b>						47,39,261					47,39,261	50,63,000
<b>Total 102 Information Centres:</b>						47,39,261					47,39,261	50,63,000
<b>Total 60 Others:</b>						47,39,261					47,39,261	50,63,000
<b>Total 2220 Information and Publicity:</b>						14,04,65,958					14,04,65,958	15,60,19,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	796	71	72		7,54,10,302					7,54,10,302	17,00,00,000
Total 50 :						7,54,10,302					7,54,10,302	17,00,00,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):						7,54,10,302					7,54,10,302	17,00,00,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:						7,54,10,302					7,54,10,302	17,00,00,000
	72	00	51			23,67,496					23,67,496	25,00,000
Total 51 NULL:						23,67,496					23,67,496	25,00,000
Total 0 NULL:						23,67,496					23,67,496	25,00,000
Total 72 Umbrella Programme for Development and Marketing of Tribal Products/Produce:						23,67,496					23,67,496	25,00,000
Total 796 Tribal Area Sub Plan (STP):						7,77,77,798					7,77,77,798	17,25,00,000
800	65	00	31			20,00,000					20,00,000	20,00,000
Total 31 NULL:						20,00,000					20,00,000	20,00,000
Total 0 NULL:						20,00,000					20,00,000	20,00,000
Total 65 Lepcha Primitive Tribe Group Welfare Board:						20,00,000					20,00,000	20,00,000
Total 800 Other expenditure:						20,00,000					20,00,000	20,00,000
Total 2 Welfare of Scheduled Tribes:						11,08,34,567					11,08,34,567	21,27,25,000
03	277	43	00	83		4,00,750					4,00,750	8,00,000
Total 83 NULL:						4,00,750					4,00,750	8,00,000
Total 0 NULL:						4,00,750					4,00,750	8,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						4,00,750					4,00,750	8,00,000
	61	00	77			50,00,000					50,00,000	50,00,000
Total 77 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 61 Educational Support:						50,00,000					50,00,000	50,00,000
Total 277 Education:						54,00,750					54,00,750	58,00,000
800	65	00	31			1,55,00,000					1,55,00,000	1,55,00,000
Total 31 NULL:						1,55,00,000					1,55,00,000	1,55,00,000
Total 0 NULL:						1,55,00,000					1,55,00,000	1,55,00,000
Total 65 Sikkim Commission for Backward Classes:						1,55,00,000					1,55,00,000	1,55,00,000
Total 800 Other expenditure:						1,55,00,000					1,55,00,000	1,55,00,000
Total 3 Welfare of Backward Classes:						2,09,00,750					2,09,00,750	2,13,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	80	800	32	73	81	50,00,005					50,00,005	50,00,000
<b>Total 81 :</b>						50,00,005					50,00,005	50,00,000
<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):</b>						50,00,005					50,00,005	50,00,000
<b>Total 32 Multi Sectoral Development Programme for Minority:</b>						50,00,005					50,00,005	50,00,000
42	68			31		1,00,000					1,00,000	1,00,000
<b>Total 31 :</b>						1,00,000					1,00,000	1,00,000
<b>73</b>						16,16,010					16,16,010	40,00,000
<b>Total 73 :</b>						16,16,010					16,16,010	40,00,000
<b>Total 68 Other Social Welfare Programmes:</b>						17,16,010					17,16,010	41,00,000
<b>Total 42 Scheme for Development of Scheduled Caste:</b>						17,16,010					17,16,010	41,00,000
51	77			34		92,375					92,375	1,00,000
<b>Total 34 :</b>						92,375					92,375	1,00,000
<b>Total 77 Pre-Matric Scholarship to students belonging to ST Community(State Share):</b>						92,375					92,375	1,00,000
<b>Total 51 Umbrella Scheme for Education of ST Student:</b>						92,375					92,375	1,00,000
52	00			71		78,00,000					78,00,000	78,00,000
<b>Total 71 NULL:</b>						78,00,000					78,00,000	78,00,000
<b>Total 0 NULL:</b>						78,00,000					78,00,000	78,00,000
<b>Total 52 Ashram Schools:</b>						78,00,000					78,00,000	78,00,000
53	00			71		1,76,388					1,76,388	10,00,000
<b>Total 71 NULL:</b>						1,76,388					1,76,388	10,00,000
<b>Total 0 NULL:</b>						1,76,388					1,76,388	10,00,000
<b>Total 53 Detention Centre:</b>						1,76,388					1,76,388	10,00,000
66	00			13								
<b>Total 13 NULL:</b>												
<b>31</b>						24,01,649					24,01,649	36,00,000
<b>Total 31 NULL:</b>						24,01,649					24,01,649	36,00,000
<b>Total 0 NULL:</b>						24,01,649					24,01,649	36,00,000
<b>Total 66 Welfare Board:</b>						24,01,649					24,01,649	36,00,000
<b>Total 800 Other Expenditure:</b>						1,71,86,427					1,71,86,427	2,16,00,000
<b>Total 80 General:</b>						1,71,86,427					1,71,86,427	2,16,00,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						1,12,83,67,247	51,48,415			51,48,415	1,13,35,15,662	1,31,23,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
<b>2225</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	3,17,71,383					3,17,71,383	8,00,00,000
Total 72 NULL:						3,17,71,383					3,17,71,383	8,00,00,000
Total 0 NULL:						3,17,71,383					3,17,71,383	8,00,00,000
Total 0 NULL:						3,17,71,383					3,17,71,383	8,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						3,17,71,383					3,17,71,383	8,00,00,000
Total 1 Welfare of Scheduled Castes:						3,17,71,383					3,17,71,383	8,00,00,000
02	794	62	00	50		19,52,56,011					19,52,56,011	43,51,00,000
Total 50 NULL:						19,52,56,011					19,52,56,011	43,51,00,000
51						1,38,10,052					1,38,10,052	4,00,00,000
Total 51 NULL:						1,38,10,052					1,38,10,052	4,00,00,000
Total 0 NULL:						20,90,66,063					20,90,66,063	47,51,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						20,90,66,063					20,90,66,063	47,51,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						20,90,66,063					20,90,66,063	47,51,00,000
Total 2 Welfare of Scheduled Tribes:						20,90,66,063					20,90,66,063	47,51,00,000
03	277	43	00	81		4,00,750					4,00,750	10,00,000
Total 81 NULL:						4,00,750					4,00,750	10,00,000
Total 0 NULL:						4,00,750					4,00,750	10,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						4,00,750					4,00,750	10,00,000
Total 277 Education:						4,00,750					4,00,750	10,00,000
Total 3 Welfare of Backward Classes:						4,00,750					4,00,750	10,00,000
80	800	32	73	50		57,08,88,914	51,48,415			51,48,415	57,60,37,329	30,00,00,000
Total 50 :						57,08,88,914	51,48,415			51,48,415	57,60,37,329	30,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						57,08,88,914	51,48,415			51,48,415	57,60,37,329	30,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:						57,08,88,914	51,48,415			51,48,415	57,60,37,329	30,00,00,000
42	68	72				11,06,500					11,06,500	40,00,000
Total 72 :						11,06,500					11,06,500	40,00,000
Total 68 Other Social Welfare Programmes:						11,06,500					11,06,500	40,00,000
73	34					4,96,575					4,96,575	6,00,000
Total 34 :						4,96,575					4,96,575	6,00,000
71						16,200					16,200	60,000
Total 71 :						16,200					16,200	60,000
Total 73 Pre-Matric Scholarship to students						5,12,775					5,12,775	6,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	80	800	42	73	belonging to SC Community(100%CSS):							
				74	71	9,39,543					9,39,543	11,00,000
				Total 71 :		9,39,543					9,39,543	11,00,000
				Total 74 Post-Matric Scholarship to students belonging to SC Community(100% CSS):		9,39,543					9,39,543	11,00,000
				Total 42 Scheme for Development of Scheduled Caste:		25,58,818					25,58,818	57,60,000
51	75	34				7,07,000					7,07,000	10,00,000
				Total 34 :		7,07,000					7,07,000	10,00,000
				Total 75 Pre-Matric Scholarship to students belonging to ST Community(100% CSS):		7,07,000					7,07,000	10,00,000
				76	34	10,36,27,682					10,36,27,682	12,00,00,000
				Total 34 :		10,36,27,682					10,36,27,682	12,00,00,000
					71	1,00,00,000					1,00,00,000	1,00,00,000
				Total 71 :		1,00,00,000					1,00,00,000	1,00,00,000
				Total 76 Post Metric Scholarship to Sutdents belonging to ST Community (100%CSS):		11,36,27,682					11,36,27,682	13,00,00,000
				Total 51 Umbrella Scheme for Education of ST Student:		11,43,34,682					11,43,34,682	13,10,00,000
				Total 800 Other Expenditure:		68,77,82,414	51,48,415			51,48,415	69,29,30,829	43,67,60,000
				Total 80 General:		68,77,82,414	51,48,415			51,48,415	69,29,30,829	43,67,60,000
				Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		1,12,83,67,247	51,48,415			51,48,415	1,13,35,15,662	1,31,23,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	75,994					75,994	18,81,000
					<b>Total 13 NULL:</b>	75,994					75,994	18,81,000
					<b>Total 0 NULL:</b>	75,994					75,994	18,81,000
					<b>Total 60 Establishment:</b>	75,994					75,994	18,81,000
					<b>Total 1 Direction and Administration:</b>	75,994					75,994	18,81,000
					<b>Total 1 Welfare of Scheduled Castes:</b>	75,994					75,994	18,81,000
02	001	60	00		13	12,480					12,480	1,96,000
					<b>Total 13 NULL:</b>	12,480					12,480	1,96,000
					<b>Total 0 NULL:</b>	12,480					12,480	1,96,000
				45	01	29,87,473					29,87,473	37,09,000
					<b>Total 1 :</b>	29,87,473					29,87,473	37,09,000
					02	2,16,000					2,16,000	2,16,000
					<b>Total 2 :</b>	2,16,000					2,16,000	2,16,000
					11	44,130					44,130	45,000
					<b>Total 11 :</b>	44,130					44,130	45,000
					<b>Total 45 East District:</b>	32,47,603					32,47,603	39,70,000
					<b>Total 60 Establishment:</b>	32,60,083					32,60,083	41,66,000
					<b>Total 1 Direction and Administration:</b>	32,60,083					32,60,083	41,66,000
					<b>Total 2 Welfare of Scheduled Tribes:</b>	32,60,083					32,60,083	41,66,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	1,12,83,67,247	51,48,415			51,48,415	1,13,35,15,662	1,31,23,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	46	01	37,41,486					37,41,486	37,44,000
					<b>Total 1 :</b>	<b>37,41,486</b>					<b>37,41,486</b>	<b>37,44,000</b>
					02	5,58,000					5,58,000	5,58,000
					<b>Total 2 :</b>	<b>5,58,000</b>					<b>5,58,000</b>	<b>5,58,000</b>
					11	41,000					41,000	41,000
					<b>Total 11 :</b>	<b>41,000</b>					<b>41,000</b>	<b>41,000</b>
					13	88,542					88,542	89,000
					<b>Total 13 :</b>	<b>88,542</b>					<b>88,542</b>	<b>89,000</b>
					<b>Total 46 West District:</b>	<b>44,29,028</b>					<b>44,29,028</b>	<b>44,32,000</b>
	48				01	2,94,724					2,94,724	74,56,000
					<b>Total 1 :</b>	<b>2,94,724</b>					<b>2,94,724</b>	<b>74,56,000</b>
					<b>Total 48 South District:</b>	<b>2,94,724</b>					<b>2,94,724</b>	<b>74,56,000</b>
					<b>Total 60 Establishment:</b>	<b>47,23,752</b>					<b>47,23,752</b>	<b>1,18,88,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>47,23,752</b>					<b>47,23,752</b>	<b>1,18,88,000</b>
					<b>Total 1 Welfare of Scheduled Castes:</b>	<b>47,23,752</b>					<b>47,23,752</b>	<b>1,18,88,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>1,12,83,67,247</b>	<b>51,48,415</b>			<b>51,48,415</b>	<b>1,13,35,15,662</b>	<b>1,31,23,49,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	64,068					64,068	18,81,000
Total 13 NULL:						64,068					64,068	18,81,000
Total 0 NULL:						64,068					64,068	18,81,000
Total 60 Establishment:						64,068					64,068	18,81,000
Total 1 Direction and Administration:						64,068					64,068	18,81,000
Total 1 Welfare of Scheduled Castes:						64,068					64,068	18,81,000
02	001	60	47	01		41,79,216					41,79,216	53,47,000
Total 1 :						41,79,216					41,79,216	53,47,000
02						3,25,500					3,25,500	3,26,000
Total 2 :						3,25,500					3,25,500	3,26,000
11						23,522					23,522	43,000
Total 11 :						23,522					23,522	43,000
Total 47 North District:						45,28,238					45,28,238	57,16,000
Total 60 Establishment:						45,28,238					45,28,238	57,16,000
Total 1 Direction and Administration:						45,28,238					45,28,238	57,16,000
Total 2 Welfare of Scheduled Tribes:						45,28,238					45,28,238	57,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,12,83,67,247	51,48,415			51,48,415	1,13,35,15,662	1,31,23,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	48,77,811					48,77,811	74,56,000
<b>Total 1 :</b>						<b>48,77,811</b>					<b>48,77,811</b>	<b>74,56,000</b>
<b>02</b>						<b>1,21,850</b>					<b>1,21,850</b>	<b>1,22,000</b>
<b>Total 2 :</b>						<b>1,21,850</b>					<b>1,21,850</b>	<b>1,22,000</b>
<b>11</b>						<b>44,680</b>					<b>44,680</b>	<b>45,000</b>
<b>Total 11 :</b>						<b>44,680</b>					<b>44,680</b>	<b>45,000</b>
<b>13</b>						<b>86,487</b>					<b>86,487</b>	<b>89,000</b>
<b>Total 13 :</b>						<b>86,487</b>					<b>86,487</b>	<b>89,000</b>
<b>Total 48 South District:</b>						<b>51,30,828</b>					<b>51,30,828</b>	<b>77,12,000</b>
<b>Total 60 Establishment:</b>						<b>51,30,828</b>					<b>51,30,828</b>	<b>77,12,000</b>
<b>Total 1 Direction and Administration:</b>						<b>51,30,828</b>					<b>51,30,828</b>	<b>77,12,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>51,30,828</b>					<b>51,30,828</b>	<b>77,12,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>1,12,83,67,247</b>	<b>51,48,415</b>			<b>51,48,415</b>	<b>1,13,35,15,662</b>	<b>1,31,23,49,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 21 Labour</b>											
<b>Parameter : 1 Voted</b>											
2230	01	001	60	00	01	6,30,31,872				6,30,31,872	6,50,01,000
					<b>Total 1 NULL:</b>	6,30,31,872				6,30,31,872	6,50,01,000
				02		48,52,224				48,52,224	49,76,000
				<b>Total 2 NULL:</b>	48,52,224					48,52,224	49,76,000
				11		750				750	2,48,000
				<b>Total 11 NULL:</b>	750					750	2,48,000
				13		11,29,000				11,29,000	10,00,000
				<b>Total 13 NULL:</b>	11,29,000					11,29,000	10,00,000
				<b>Total 0 NULL:</b>	6,90,13,846					6,90,13,846	7,12,25,000
				<b>Total 60 Establishment:</b>	6,90,13,846					6,90,13,846	7,12,25,000
				<b>Total 1 Direction and Administration:</b>	6,90,13,846					6,90,13,846	7,12,25,000
				<b>Total 1 Labour:</b>	6,90,13,846					6,90,13,846	7,12,25,000
				<b>Total 2230 Labour and Employment:</b>	11,80,17,425					11,80,17,425	13,11,38,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2230	03	101	60	00	01	1,85,75,896				1,85,75,896	1,91,70,000
					<b>Total 1 NULL:</b>	1,85,75,896				1,85,75,896	1,91,70,000
				02		39,91,780				39,91,780	43,56,000
				<b>Total 2 NULL:</b>	39,91,780					39,91,780	43,56,000
				11		1,03,250				1,03,250	1,65,000
				<b>Total 11 NULL:</b>	1,03,250					1,03,250	1,65,000
				13		2,44,497				2,44,497	4,51,000
				<b>Total 13 NULL:</b>	2,44,497					2,44,497	4,51,000
				21		6,18,961				6,18,961	14,00,000
				<b>Total 21 NULL:</b>	6,18,961					6,18,961	14,00,000
				34		23,43,652				23,43,652	52,12,000
				<b>Total 34 NULL:</b>	23,43,652					23,43,652	52,12,000
				<b>Total 0 NULL:</b>	2,58,78,036					2,58,78,036	3,07,54,000
				<b>Total 60 Industrial Training Institutes, Rangpo:</b>	2,58,78,036					2,58,78,036	3,07,54,000
61	00		01			84,00,218				84,00,218	90,17,000
					<b>Total 1 NULL:</b>	84,00,218				84,00,218	90,17,000
				02		32,17,509				32,17,509	35,05,000
				<b>Total 2 NULL:</b>	32,17,509					32,17,509	35,05,000
				11		54,695				54,695	1,10,000
				<b>Total 11 NULL:</b>	54,695					54,695	1,10,000
				13		1,73,163				1,73,163	3,85,000
				<b>Total 13 NULL:</b>	1,73,163					1,73,163	3,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	61	00	21	4,01,049					4,01,049	5,00,000
					<b>Total 21 NULL:</b>	4,01,049					4,01,049	5,00,000
					34	7,63,941					7,63,941	18,00,000
					<b>Total 34 NULL:</b>	7,63,941					7,63,941	18,00,000
					<b>Total 0 NULL:</b>	1,30,10,575					1,30,10,575	1,53,17,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	1,30,10,575					1,30,10,575	1,53,17,000
62	00			01		70,92,065					70,92,065	85,02,000
					<b>Total 1 NULL:</b>	70,92,065					70,92,065	85,02,000
					02	14,17,762					14,17,762	17,85,000
					<b>Total 2 NULL:</b>	14,17,762					14,17,762	17,85,000
					11	70,820					70,820	1,10,000
					<b>Total 11 NULL:</b>	70,820					70,820	1,10,000
					13	4,77,175					4,77,175	9,64,000
					<b>Total 13 NULL:</b>	4,77,175					4,77,175	9,64,000
					21	46,086					46,086	4,00,000
					<b>Total 21 NULL:</b>	46,086					46,086	4,00,000
					34	6,05,361					6,05,361	16,20,000
					<b>Total 34 NULL:</b>	6,05,361					6,05,361	16,20,000
					<b>Total 0 NULL:</b>	97,09,269					97,09,269	1,33,81,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	97,09,269					97,09,269	1,33,81,000
63	00			01		4,05,699					4,05,699	4,61,000
					<b>Total 1 NULL:</b>	4,05,699					4,05,699	4,61,000
					<b>Total 0 NULL:</b>	4,05,699					4,05,699	4,61,000
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	4,05,699					4,05,699	4,61,000
					<b>Total 101 Industrial Training Institutes:</b>	4,90,03,579					4,90,03,579	5,99,13,000
					<b>Total 3 Training:</b>	4,90,03,579					4,90,03,579	5,99,13,000
					<b>Total 2230 Labour and Employment:</b>	11,80,17,425					11,80,17,425	13,11,38,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	71	49,73,204					49,73,204	99,00,000
<b>Total 71 NULL:</b>						49,73,204					49,73,204	99,00,000
<b>Total 0 NULL:</b>						49,73,204					49,73,204	99,00,000
<b>Total 10 Finance Department:</b>						49,73,204					49,73,204	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						49,73,204					49,73,204	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						49,73,204					49,73,204	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						1,25,44,06,301					1,25,44,06,301	2,00,88,70,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	15	00	31	3,27,57,000					3,27,57,000	3,27,57,000
<b>Total 31 NULL:</b>						3,27,57,000					3,27,57,000	3,27,57,000
<b>Total 32 NULL:</b>						10,00,000					10,00,000	10,00,000
<b>Total 0 NULL:</b>						10,00,000					10,00,000	10,00,000
<b>Total 15 Home Department:</b>						3,37,57,000					3,37,57,000	3,37,57,000
<b>Total 200 Other Programmes:</b>						3,37,57,000					3,37,57,000	3,37,57,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						3,37,57,000					3,37,57,000	3,37,57,000
<b>Total 2235 Social Security and Welfare:</b>						1,25,44,06,301					1,25,44,06,301	2,00,88,70,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	5,08,38,512					5,08,38,512	5,85,76,000
<b>Total 1 :</b>						5,08,38,512					5,08,38,512	5,85,76,000
<b>Total 02 :</b>						36,11,281					36,11,281	36,12,000
<b>Total 2 :</b>						36,11,281					36,11,281	36,12,000
<b>Total 11 :</b>						2,38,545					2,38,545	2,50,000
<b>Total 11 :</b>						2,38,545					2,38,545	2,50,000
<b>Total 13 :</b>						15,67,185					15,67,185	16,00,000
<b>Total 13 :</b>						15,67,185					15,67,185	16,00,000
<b>Total 14 :</b>						6,90,585					6,90,585	8,00,000
<b>Total 14 :</b>						6,90,585					6,90,585	8,00,000
<b>Total 31 :</b>						12,00,000					12,00,000	20,00,000
<b>Total 31 :</b>						12,00,000					12,00,000	20,00,000
<b>Total 60 Social Welfare Division:</b>						5,81,46,108					5,81,46,108	6,68,38,000
<b>Total 61 01 :</b>						4,69,27,970					4,69,27,970	4,69,28,000
<b>Total 1 :</b>						4,69,27,970					4,69,27,970	4,69,28,000
<b>Total 61 02 :</b>						1,66,76,325					1,66,76,325	7,93,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61								
					<b>Total 2 :</b>	<b>1,66,76,325</b>					<b>1,66,76,325</b>	<b>7,93,68,000</b>
				11		3,66,653					3,66,653	4,13,000
					<b>Total 11 :</b>	<b>3,66,653</b>					<b>3,66,653</b>	<b>4,13,000</b>
				13		36,36,949					36,36,949	36,37,000
					<b>Total 13 :</b>	<b>36,36,949</b>					<b>36,36,949</b>	<b>36,37,000</b>
				27		58,26,726					58,26,726	60,00,000
					<b>Total 27 :</b>	<b>58,26,726</b>					<b>58,26,726</b>	<b>60,00,000</b>
					<b>Total 61 Women &amp; Child Welfare Division:</b>	<b>7,34,34,623</b>					<b>7,34,34,623</b>	<b>13,63,46,000</b>
					<b>Total 39 Social Welfare Department:</b>	<b>13,15,80,731</b>					<b>13,15,80,731</b>	<b>20,31,84,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>13,15,80,731</b>					<b>13,15,80,731</b>	<b>20,31,84,000</b>
101	60	00	34			3,65,300					3,65,300	4,00,000
					<b>Total 34 NULL:</b>	<b>3,65,300</b>					<b>3,65,300</b>	<b>4,00,000</b>
				71		2,99,110					2,99,110	3,00,000
					<b>Total 71 NULL:</b>	<b>2,99,110</b>					<b>2,99,110</b>	<b>3,00,000</b>
				72								
					<b>Total 72 NULL:</b>							
				73		4,93,431					4,93,431	5,00,000
					<b>Total 73 NULL:</b>	<b>4,93,431</b>					<b>4,93,431</b>	<b>5,00,000</b>
				75		5,23,43,000					5,23,43,000	5,95,00,000
					<b>Total 75 NULL:</b>	<b>5,23,43,000</b>					<b>5,23,43,000</b>	<b>5,95,00,000</b>
				83		25,00,079					25,00,079	25,00,000
					<b>Total 83 NULL:</b>	<b>25,00,079</b>					<b>25,00,079</b>	<b>25,00,000</b>
				84		80,00,000					80,00,000	80,00,000
					<b>Total 84 NULL:</b>	<b>80,00,000</b>					<b>80,00,000</b>	<b>80,00,000</b>
				86		12,00,000					12,00,000	12,00,000
					<b>Total 86 NULL:</b>	<b>12,00,000</b>					<b>12,00,000</b>	<b>12,00,000</b>
				87		30,00,000					30,00,000	30,00,000
					<b>Total 87 NULL:</b>	<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
				88		14,00,000					14,00,000	14,00,000
					<b>Total 88 NULL:</b>	<b>14,00,000</b>					<b>14,00,000</b>	<b>14,00,000</b>
					<b>Total 0 NULL:</b>	<b>6,96,00,920</b>					<b>6,96,00,920</b>	<b>7,68,00,000</b>
					<b>Total 60 Welfare Activities:</b>	<b>6,96,00,920</b>					<b>6,96,00,920</b>	<b>7,68,00,000</b>
					<b>Total 101 Welfare of handicapped:</b>	<b>6,96,00,920</b>					<b>6,96,00,920</b>	<b>7,68,00,000</b>
102	62	00	73			30,00,000					30,00,000	30,00,000
					<b>Total 73 NULL:</b>	<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
					<b>Total 0 NULL:</b>	<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	62	00								
						<b>Total 62 Other Child Welfare Programme:</b>	<b>30,00,000</b>				<b>30,00,000</b>	<b>30,00,000</b>
			63	63	50		1,30,78,041				1,30,78,041	1,75,00,000
						<b>Total 50 :</b>	<b>1,30,78,041</b>				<b>1,30,78,041</b>	<b>1,75,00,000</b>
						<b>Total 63 Other ICDS Programmes:</b>	<b>1,30,78,041</b>				<b>1,30,78,041</b>	<b>1,75,00,000</b>
						<b>Total 63 ICDS Programme (State Share):</b>	<b>1,30,78,041</b>				<b>1,30,78,041</b>	<b>1,75,00,000</b>
		64	00	51			7,30,000				7,30,000	60,00,000
						<b>Total 51 NULL:</b>	<b>7,30,000</b>				<b>7,30,000</b>	<b>60,00,000</b>
							15,00,000				15,00,000	15,00,000
						<b>Total 52 NULL:</b>	<b>15,00,000</b>				<b>15,00,000</b>	<b>15,00,000</b>
						<b>Total 0 NULL:</b>	<b>22,30,000</b>				<b>22,30,000</b>	<b>75,00,000</b>
						<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>	<b>22,30,000</b>				<b>22,30,000</b>	<b>75,00,000</b>
		65	00	74			48,00,000				48,00,000	48,00,000
						<b>Total 74 NULL:</b>	<b>48,00,000</b>				<b>48,00,000</b>	<b>48,00,000</b>
						<b>Total 0 NULL:</b>	<b>48,00,000</b>				<b>48,00,000</b>	<b>48,00,000</b>
						<b>Total 65 Maternity Benefit Programme:</b>	<b>48,00,000</b>				<b>48,00,000</b>	<b>48,00,000</b>
						<b>Total 102 Child Welfare:</b>	<b>2,31,08,041</b>				<b>2,31,08,041</b>	<b>3,28,00,000</b>
	103	53	00	81			3,22,000				3,22,000	5,00,000
						<b>Total 81 NULL:</b>	<b>3,22,000</b>				<b>3,22,000</b>	<b>5,00,000</b>
							10,65,248				10,65,248	13,33,000
						<b>Total 85 NULL:</b>	<b>10,65,248</b>				<b>10,65,248</b>	<b>13,33,000</b>
							2,85,000				2,85,000	15,56,000
						<b>Total 89 NULL:</b>	<b>2,85,000</b>				<b>2,85,000</b>	<b>15,56,000</b>
							1,18,360				1,18,360	1,67,000
						<b>Total 92 NULL:</b>	<b>1,18,360</b>				<b>1,18,360</b>	<b>1,67,000</b>
							11,00,000				11,00,000	11,00,000
						<b>Total 95 NULL:</b>	<b>11,00,000</b>				<b>11,00,000</b>	<b>11,00,000</b>
							2,00,000				2,00,000	2,00,000
						<b>Total 98 NULL:</b>	<b>2,00,000</b>				<b>2,00,000</b>	<b>2,00,000</b>
						<b>Total 0 NULL:</b>	<b>30,90,608</b>				<b>30,90,608</b>	<b>48,56,000</b>
						<b>Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):</b>	<b>30,90,608</b>				<b>30,90,608</b>	<b>48,56,000</b>
		63	00	02			1,14,840				1,14,840	1,15,000
						<b>Total 2 NULL:</b>	<b>1,14,840</b>				<b>1,14,840</b>	<b>1,15,000</b>
							4,33,948				4,33,948	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	103	63	00								
						Total 13 NULL:	4,33,948				4,33,948	5,00,000
						Total 0 NULL:	5,48,788				5,48,788	6,15,000
						Total 63 Working Women's Hostel, Deorali:	5,48,788				5,48,788	6,15,000
		64	00	79			1,00,000				1,00,000	1,00,000
						Total 79 NULL:	1,00,000				1,00,000	1,00,000
						Total 0 NULL:	1,00,000				1,00,000	1,00,000
						Total 64 Other Women's Welfare Programme:	1,00,000				1,00,000	1,00,000
		65	00	31			48,50,000				48,50,000	48,50,000
						Total 31 NULL:	48,50,000				48,50,000	48,50,000
						Total 0 NULL:	48,50,000				48,50,000	48,50,000
						Total 65 State Women Commission:	48,50,000				48,50,000	48,50,000
						Total 103 Women's Welfare:	85,89,396				85,89,396	1,04,21,000
		107	68	00	31		50,00,000				50,00,000	50,00,000
						Total 31 NULL:	50,00,000				50,00,000	50,00,000
						Total 0 NULL:	50,00,000				50,00,000	50,00,000
						Total 68 Voluntary Organisation:	50,00,000				50,00,000	50,00,000
						Total 107 Assistance to Voluntary Organisations:	50,00,000				50,00,000	50,00,000
		800	70	00	31		40,00,000				40,00,000	77,00,000
						Total 31 NULL:	40,00,000				40,00,000	77,00,000
						Total 0 NULL:	40,00,000				40,00,000	77,00,000
						Total 70 Social Welfare Board:	40,00,000				40,00,000	77,00,000
						Total 800 Other expenditure:	40,00,000				40,00,000	77,00,000
						Total 2 Social Welfare:	24,18,79,088				24,18,79,088	33,59,05,000
		03	101	60	00	71	47,91,93,000				47,91,93,000	49,00,00,000
						Total 71 NULL:	47,91,93,000				47,91,93,000	49,00,00,000
						74	1,80,000				1,80,000	17,50,000
						Total 74 NULL:	1,80,000				1,80,000	17,50,000
						75	6,72,56,000				6,72,56,000	8,00,00,000
						Total 75 NULL:	6,72,56,000				6,72,56,000	8,00,00,000
						Total 0 NULL:	54,66,29,000				54,66,29,000	57,17,50,000
						Total 60 Pension Schemes:	54,66,29,000				54,66,29,000	57,17,50,000
						Total 101 National Old Age Pension Scheme:	54,66,29,000				54,66,29,000	57,17,50,000
		102	61	00	71		5,91,60,000				5,91,60,000	5,91,60,000
						Total 71 NULL:	5,91,60,000				5,91,60,000	5,91,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	102	61	00	72	2,00,00,000					2,00,00,000	2,00,00,000
					<b>Total 72 NULL:</b>	<b>2,00,00,000</b>					<b>2,00,00,000</b>	<b>2,00,00,000</b>
					75	1,87,00,000					1,87,00,000	1,87,00,000
					<b>Total 75 NULL:</b>	<b>1,87,00,000</b>					<b>1,87,00,000</b>	<b>1,87,00,000</b>
					77	3,60,000					3,60,000	50,00,000
					<b>Total 77 NULL:</b>	<b>3,60,000</b>					<b>3,60,000</b>	<b>50,00,000</b>
					78	70,00,000					70,00,000	70,00,000
					<b>Total 78 NULL:</b>	<b>70,00,000</b>					<b>70,00,000</b>	<b>70,00,000</b>
					79	24,00,000					24,00,000	40,00,000
					<b>Total 79 NULL:</b>	<b>24,00,000</b>					<b>24,00,000</b>	<b>40,00,000</b>
					<b>Total 0 NULL:</b>	<b>10,76,20,000</b>					<b>10,76,20,000</b>	<b>11,38,60,000</b>
					<b>Total 61 Pension Schemes:</b>	<b>10,76,20,000</b>					<b>10,76,20,000</b>	<b>11,38,60,000</b>
					<b>Total 102 National Family Benefit Scheme:</b>	<b>10,76,20,000</b>					<b>10,76,20,000</b>	<b>11,38,60,000</b>
					<b>Total 3 National Social Assistance Programme:</b>	<b>65,42,49,000</b>					<b>65,42,49,000</b>	<b>68,56,10,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>1,25,44,06,301</b>					<b>1,25,44,06,301</b>	<b>2,00,88,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	52	49	01			91,89,422	91,89,422	92,59,000
					<b>Total 1 :</b>			91,89,422	91,89,422	92,59,000
					02			17,71,863	17,71,863	19,28,000
					<b>Total 2 :</b>			17,71,863	17,71,863	19,28,000
					11			1,80,000	1,80,000	1,80,000
					<b>Total 11 :</b>			1,80,000	1,80,000	1,80,000
					13			2,69,471	2,69,471	2,70,000
					<b>Total 13 :</b>			2,69,471	2,69,471	2,70,000
					14			27,79,002	27,79,002	27,84,000
					<b>Total 14 :</b>			27,79,002	27,79,002	27,84,000
					<b>Total 49 Gangtok Sub-Division:</b>			1,41,89,758	1,41,89,758	1,44,21,000
62					01			65,64,945	65,64,945	65,65,000
					<b>Total 1 :</b>			65,64,945	65,64,945	65,65,000
					02			11,97,889	11,97,889	12,04,000
					<b>Total 2 :</b>			11,97,889	11,97,889	12,04,000
					13			3,74,425	3,74,425	2,15,16,000
					<b>Total 13 :</b>			3,74,425	3,74,425	2,15,16,000
					50			3,33,86,958	3,33,86,958	12,89,00,000
					<b>Total 50 :</b>			3,33,86,958	3,33,86,958	12,89,00,000
					<b>Total 62 Project:</b>			4,15,24,217	4,15,24,217	15,81,85,000
63					50			4,64,250	4,64,250	21,39,000
					<b>Total 50 :</b>			4,64,250	4,64,250	21,39,000
					<b>Total 63 Training:</b>			4,64,250	4,64,250	21,39,000
68					01			- 4,500	- 4,500	1,11,80,000
					<b>Total 1 :</b>			- 4,500	- 4,500	1,11,80,000
					<b>Total 68 Gangtok Rural Project:</b>			- 4,500	- 4,500	1,11,80,000
70					81			13,34,000	13,34,000	44,00,000
					<b>Total 81 :</b>			13,34,000	13,34,000	44,00,000
					82			2,50,000	2,50,000	2,50,000
					<b>Total 82 :</b>			2,50,000	2,50,000	2,50,000
					<b>Total 70 National Creche Scheme:</b>			15,84,000	15,84,000	46,50,000
					<b>Total 52 I.C.D.S. Progamme:</b>			5,77,57,725	5,77,57,725	19,05,75,000
64	00				50			1,07,65,000	1,07,65,000	10,00,00,000
					<b>Total 50 NULL:</b>			1,07,65,000	1,07,65,000	10,00,00,000
					<b>Total 0 NULL:</b>			1,07,65,000	1,07,65,000	10,00,00,000
					<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>			1,07,65,000	1,07,65,000	10,00,00,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	64	65	00	73	32,00,000				32,00,000	4,81,45,000
Total 73 NULL:						32,00,000					32,00,000	4,81,45,000
Total 0 NULL:						32,00,000					32,00,000	4,81,45,000
Total 65 Maternity Benefit Programme:						32,00,000					32,00,000	4,81,45,000
Total 102 Child Welfare:						7,17,22,725					7,17,22,725	33,87,20,000
103	53	00	94			33,04,000					33,04,000	88,89,000
Total 94 NULL:						33,04,000					33,04,000	88,89,000
Total 0 NULL:						33,04,000					33,04,000	88,89,000
Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):						33,04,000					33,04,000	88,89,000
Total 103 Women's Welfare:						33,04,000					33,04,000	88,89,000
800	71	00	71			12,03,000					12,03,000	89,03,000
Total 71 NULL:						12,03,000					12,03,000	89,03,000
Total 0 NULL:						12,03,000					12,03,000	89,03,000
Total 71 Prevention of Drug and Alcohol:						12,03,000					12,03,000	89,03,000
Total 800 Other expenditure:						12,03,000					12,03,000	89,03,000
Total 2 Social Welfare:						7,62,29,725					7,62,29,725	35,65,12,000
Total 2235 Social Security and Welfare:						1,25,44,06,301					1,25,44,06,301	2,00,88,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	02	1,47,52,800					1,47,52,800	7,93,68,000
					<b>Total 2 :</b>	1,47,52,800					1,47,52,800	7,93,68,000
					<b>Total 61 Women &amp; Child Welfare Division:</b>	1,47,52,800					1,47,52,800	7,93,68,000
					<b>Total 39 Social Welfare Department:</b>	1,47,52,800					1,47,52,800	7,93,68,000
					<b>Total 1 Direction and Administration:</b>	1,47,52,800					1,47,52,800	7,93,68,000
102	63	63			50	9,59,570					9,59,570	1,75,00,000
					<b>Total 50 :</b>	9,59,570					9,59,570	1,75,00,000
					<b>Total 63 Other ICDS Programmes:</b>	9,59,570					9,59,570	1,75,00,000
					<b>Total 63 ICDS Programme (State Share):</b>	9,59,570					9,59,570	1,75,00,000
					<b>Total 102 Child Welfare:</b>	9,59,570					9,59,570	1,75,00,000
					<b>Total 2 Social Welfare:</b>	1,57,12,370					1,57,12,370	9,68,68,000
					<b>Total 2235 Social Security and Welfare:</b>	1,25,44,06,301					1,25,44,06,301	2,00,88,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	1,09,77,765					1,09,77,765	1,10,99,000
					<b>Total 1 :</b>	1,09,77,765					1,09,77,765	1,10,99,000
					02	17,88,814					17,88,814	20,05,000
					<b>Total 2 :</b>	17,88,814					17,88,814	20,05,000
					<b>Total 50 Pakyong Sub-Division:</b>	1,27,66,579					1,27,66,579	1,31,04,000
51					01	73,97,278					73,97,278	75,44,000
					<b>Total 1 :</b>	73,97,278					73,97,278	75,44,000
					02	13,59,558					13,59,558	14,34,000
					<b>Total 2 :</b>	13,59,558					13,59,558	14,34,000
					<b>Total 51 Rongli Sub-Division:</b>	87,56,836					87,56,836	89,78,000
62					01	- 6,750					- 6,750	65,65,000
					<b>Total 1 :</b>	- 6,750					- 6,750	65,65,000
					02							12,04,000
					<b>Total 2 :</b>							12,04,000
					<b>Total 62 Project:</b>	- 6,750					- 6,750	77,69,000
67					01	1,58,49,720					1,58,49,720	1,59,18,000
					<b>Total 1 :</b>	1,58,49,720					1,58,49,720	1,59,18,000
					02	20,76,310					20,76,310	21,08,000
					<b>Total 2 :</b>	20,76,310					20,76,310	21,08,000
					<b>Total 67 Singtam Sub-Division:</b>	1,79,26,030					1,79,26,030	1,80,26,000
68					01	1,11,78,644					1,11,78,644	1,11,80,000
					<b>Total 1 :</b>	1,11,78,644					1,11,78,644	1,11,80,000
					02	30,68,918					30,68,918	32,50,000
					<b>Total 2 :</b>	30,68,918					30,68,918	32,50,000
					<b>Total 68 Gangtok Rural Project:</b>	1,42,47,562					1,42,47,562	1,44,30,000
					<b>Total 52 I.C.D.S. Progamme:</b>	5,36,90,257					5,36,90,257	6,23,07,000
					<b>Total 102 Child Welfare:</b>	5,36,90,257					5,36,90,257	6,23,07,000
					<b>Total 2 Social Welfare:</b>	5,36,90,257					5,36,90,257	6,23,07,000
					<b>Total 2235 Social Security and Welfare:</b>	1,25,44,06,301					1,25,44,06,301	2,00,88,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	02	1,92,61,225					1,92,61,225	7,93,68,000
<b>Total 2 :</b>						<b>1,92,61,225</b>					<b>1,92,61,225</b>	<b>7,93,68,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>1,92,61,225</b>					<b>1,92,61,225</b>	<b>7,93,68,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>1,92,61,225</b>					<b>1,92,61,225</b>	<b>7,93,68,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,92,61,225</b>					<b>1,92,61,225</b>	<b>7,93,68,000</b>
102	63	63			50	5,48,979					5,48,979	1,75,00,000
<b>Total 50 :</b>						<b>5,48,979</b>					<b>5,48,979</b>	<b>1,75,00,000</b>
<b>Total 63 Other ICDS Programmes:</b>						<b>5,48,979</b>					<b>5,48,979</b>	<b>1,75,00,000</b>
<b>Total 63 ICDS Programme (State Share):</b>						<b>5,48,979</b>					<b>5,48,979</b>	<b>1,75,00,000</b>
<b>Total 102 Child Welfare:</b>						<b>5,48,979</b>					<b>5,48,979</b>	<b>1,75,00,000</b>
<b>Total 2 Social Welfare:</b>						<b>1,98,10,204</b>					<b>1,98,10,204</b>	<b>9,68,68,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>1,25,44,06,301</b>					<b>1,25,44,06,301</b>	<b>2,00,88,70,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	1,32,79,251					1,32,79,251	1,35,32,000
					<b>Total 1 :</b>	<b>1,32,79,251</b>					<b>1,32,79,251</b>	<b>1,35,32,000</b>
					02	34,66,278					34,66,278	37,13,000
					<b>Total 2 :</b>	<b>34,66,278</b>					<b>34,66,278</b>	<b>37,13,000</b>
					<b>Total 52 Soreng Sub-Division:</b>	<b>1,67,45,529</b>					<b>1,67,45,529</b>	<b>1,72,45,000</b>
				53	01	1,70,61,235					1,70,61,235	1,74,87,000
					<b>Total 1 :</b>	<b>1,70,61,235</b>					<b>1,70,61,235</b>	<b>1,74,87,000</b>
					02	24,60,357					24,60,357	25,45,000
					<b>Total 2 :</b>	<b>24,60,357</b>					<b>24,60,357</b>	<b>25,45,000</b>
					<b>Total 53 Gyalshing Sub-Division:</b>	<b>1,95,21,592</b>					<b>1,95,21,592</b>	<b>2,00,32,000</b>
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>3,62,67,121</b>					<b>3,62,67,121</b>	<b>3,72,77,000</b>
					<b>Total 102 Child Welfare:</b>	<b>3,62,67,121</b>					<b>3,62,67,121</b>	<b>3,72,77,000</b>
					<b>Total 2 Social Welfare:</b>	<b>3,62,67,121</b>					<b>3,62,67,121</b>	<b>3,72,77,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>1,25,44,06,301</b>					<b>1,25,44,06,301</b>	<b>2,00,88,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	02	72,34,975					72,34,975	7,93,68,000
					<b>Total 2 :</b>	72,34,975					72,34,975	7,93,68,000
					<b>Total 61 Women &amp; Child Welfare Division:</b>	72,34,975					72,34,975	7,93,68,000
					<b>Total 39 Social Welfare Department:</b>	72,34,975					72,34,975	7,93,68,000
					<b>Total 1 Direction and Administration:</b>	72,34,975					72,34,975	7,93,68,000
102	63	63			50	7,63,456					7,63,456	1,75,00,000
					<b>Total 50 :</b>	7,63,456					7,63,456	1,75,00,000
					<b>Total 63 Other ICDS Programmes:</b>	7,63,456					7,63,456	1,75,00,000
					<b>Total 63 ICDS Programme (State Share):</b>	7,63,456					7,63,456	1,75,00,000
					<b>Total 102 Child Welfare:</b>	7,63,456					7,63,456	1,75,00,000
					<b>Total 2 Social Welfare:</b>	79,98,431					79,98,431	9,68,68,000
					<b>Total 2235 Social Security and Welfare:</b>	1,25,44,06,301					1,25,44,06,301	2,00,88,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	54	01	83,10,829					83,10,829	91,62,000
					<b>Total 1 :</b>	83,10,829					83,10,829	91,62,000
					02	30,25,973					30,25,973	31,16,000
					<b>Total 2 :</b>	30,25,973					30,25,973	31,16,000
					13	8,141					8,141	2,70,000
					<b>Total 13 :</b>	8,141					8,141	2,70,000
					<b>Total 54 Mangan Sub-Division:</b>	1,13,44,943					1,13,44,943	1,25,48,000
55	01					57,63,308					57,63,308	58,24,000
					<b>Total 1 :</b>	57,63,308					57,63,308	58,24,000
					02	24,19,961					24,19,961	23,29,000
					<b>Total 2 :</b>	24,19,961					24,19,961	23,29,000
					<b>Total 55 Chungthang Sub-Division:</b>	81,83,269					81,83,269	81,53,000
69	01					59,74,521					59,74,521	60,49,000
					<b>Total 1 :</b>	59,74,521					59,74,521	60,49,000
					02	29,28,421					29,28,421	33,92,000
					<b>Total 2 :</b>	29,28,421					29,28,421	33,92,000
					<b>Total 69 Dzongu Rural Project:</b>	89,02,942					89,02,942	94,41,000
					<b>Total 52 I.C.D.S. Progamme:</b>	2,84,31,154					2,84,31,154	3,01,42,000
					<b>Total 102 Child Welfare:</b>	2,84,31,154					2,84,31,154	3,01,42,000
					<b>Total 2 Social Welfare:</b>	2,84,31,154					2,84,31,154	3,01,42,000
					<b>Total 2235 Social Security and Welfare:</b>	1,25,44,06,301					1,25,44,06,301	2,00,88,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01	1,59,35,317					1,59,35,317	1,54,38,000
					<b>Total 1 :</b>	1,59,35,317					1,59,35,317	1,54,38,000
					02	9,44,180					9,44,180	9,46,000
					<b>Total 2 :</b>	9,44,180					9,44,180	9,46,000
					11	49,780					49,780	50,000
					<b>Total 11 :</b>	49,780					49,780	50,000
					13	1,23,379					1,23,379	1,32,000
					<b>Total 13 :</b>	1,23,379					1,23,379	1,32,000
					<b>Total 48 South District:</b>	1,70,52,656					1,70,52,656	1,65,66,000
	60				02	6,62,075					6,62,075	36,12,000
					<b>Total 2 :</b>	6,62,075					6,62,075	36,12,000
					<b>Total 60 Social Welfare Division:</b>	6,62,075					6,62,075	36,12,000
	61				02	2,03,52,375					2,03,52,375	7,93,68,000
					<b>Total 2 :</b>	2,03,52,375					2,03,52,375	7,93,68,000
					<b>Total 61 Women &amp; Child Welfare Division:</b>	2,03,52,375					2,03,52,375	7,93,68,000
					<b>Total 39 Social Welfare Department:</b>	3,80,67,106					3,80,67,106	9,95,46,000
					<b>Total 1 Direction and Administration:</b>	3,80,67,106					3,80,67,106	9,95,46,000
101	60	00			82	7,94,021					7,94,021	8,00,000
					<b>Total 82 NULL:</b>	7,94,021					7,94,021	8,00,000
					<b>Total 0 NULL:</b>	7,94,021					7,94,021	8,00,000
					<b>Total 60 Welfare Activities:</b>	7,94,021					7,94,021	8,00,000
					<b>Total 101 Welfare of handicapped:</b>	7,94,021					7,94,021	8,00,000
102	63	63			50	12,10,237					12,10,237	1,75,00,000
					<b>Total 50 :</b>	12,10,237					12,10,237	1,75,00,000
					<b>Total 63 Other ICDS Programmes:</b>	12,10,237					12,10,237	1,75,00,000
					<b>Total 63 ICDS Programme (State Share):</b>	12,10,237					12,10,237	1,75,00,000
					<b>Total 102 Child Welfare:</b>	12,10,237					12,10,237	1,75,00,000
					<b>Total 2 Social Welfare:</b>	4,00,71,364					4,00,71,364	11,78,46,000
					<b>Total 2235 Social Security and Welfare:</b>	1,25,44,06,301					1,25,44,06,301	2,00,88,70,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	56	01	1,70,85,758					1,70,85,758	1,76,82,000
					<b>Total 1 :</b>	1,70,85,758					1,70,85,758	1,76,82,000
					02	13,62,473					13,62,473	15,69,000
					<b>Total 2 :</b>	13,62,473					13,62,473	15,69,000
					<b>Total 56 Namchi Sub-Division:</b>	1,84,48,231					1,84,48,231	1,92,51,000
57					01	1,16,81,482					1,16,81,482	1,17,29,000
					<b>Total 1 :</b>	1,16,81,482					1,16,81,482	1,17,29,000
					02	14,18,196					14,18,196	17,25,000
					<b>Total 2 :</b>	14,18,196					14,18,196	17,25,000
					<b>Total 57 Ravongla Sub-Division:</b>	1,30,99,678					1,30,99,678	1,34,54,000
66					01	74,63,329					74,63,329	1,38,10,000
					<b>Total 1 :</b>	74,63,329					74,63,329	1,38,10,000
					02	23,26,145					23,26,145	24,95,000
					<b>Total 2 :</b>	23,26,145					23,26,145	24,95,000
					<b>Total 66 Jorethang Sub-Division:</b>	97,89,474					97,89,474	1,63,05,000
					<b>Total 52 I.C.D.S. Progamme:</b>	4,13,37,383					4,13,37,383	4,90,10,000
					<b>Total 102 Child Welfare:</b>	4,13,37,383					4,13,37,383	4,90,10,000
					<b>Total 2 Social Welfare:</b>	4,13,37,383					4,13,37,383	4,90,10,000
					<b>Total 2235 Social Security and Welfare:</b>	1,25,44,06,301					1,25,44,06,301	2,00,88,70,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	02	101	00	00	72	1,03,62,964					1,03,62,964	1,20,00,000
					Total 72 NULL:	1,03,62,964					1,03,62,964	1,20,00,000
					74	1,99,779					1,99,779	4,00,000
					Total 74 NULL:	1,99,779					1,99,779	4,00,000
					76	41,05,000					41,05,000	57,18,000
					Total 76 NULL:	41,05,000					41,05,000	57,18,000
					Total 0 NULL:	1,46,67,743					1,46,67,743	1,81,18,000
					Total 0 NULL:	1,46,67,743					1,46,67,743	1,81,18,000
					Total 101 Special Nutrition programmes:	1,46,67,743					1,46,67,743	1,81,18,000
					Total 2 Distribution of nutritious food and beverages:	1,46,67,743					1,46,67,743	1,81,18,000
80	001	60	00	01		1,62,34,593					1,62,34,593	18,36,49,000
					Total 1 NULL:	1,62,34,593					1,62,34,593	18,36,49,000
					02	12,16,587					12,16,587	32,58,000
					Total 2 NULL:	12,16,587					12,16,587	32,58,000
					11	1,32,556					1,32,556	1,34,000
					Total 11 NULL:	1,32,556					1,32,556	1,34,000
					13	9,26,192					9,26,192	12,11,000
					Total 13 NULL:	9,26,192					9,26,192	12,11,000
					14	34,357					34,357	1,50,000
					Total 14 NULL:	34,357					34,357	1,50,000
					31	1,41,50,610					1,41,50,610	1,51,33,000
					Total 31 NULL:	1,41,50,610					1,41,50,610	1,51,33,000
					Total 0 NULL:	3,26,94,895					3,26,94,895	20,35,35,000
					Total 60 Establishment:	3,26,94,895					3,26,94,895	20,35,35,000
					Total 1 Direction and Administration:	3,26,94,895					3,26,94,895	20,35,35,000
					Total 80 General:	3,26,94,895					3,26,94,895	20,35,35,000
					Total 2236 Nutrition:	22,54,92,694					22,54,92,694	1,06,08,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	75	1,02,32,000					1,02,32,000	9,03,60,000
Total 75 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 0 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 0 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 101 Special Nutrition programmes:						1,02,32,000					1,02,32,000	9,03,60,000
Total 2 Distribution of nutritious food and beverages:						1,02,32,000					1,02,32,000	9,03,60,000
Total 2236 Nutrition:						22,54,92,694					22,54,92,694	1,06,08,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	5,34,50,228					5,34,50,228	18,36,49,000
Total 1 NULL:						5,34,50,228					5,34,50,228	18,36,49,000
02												32,58,000
Total 2 NULL:												32,58,000
Total 0 NULL:						5,34,50,228					5,34,50,228	18,69,07,000
Total 60 Establishment:						5,34,50,228					5,34,50,228	18,69,07,000
Total 1 Direction and Administration:						5,34,50,228					5,34,50,228	18,69,07,000
Total 80 General:						5,34,50,228					5,34,50,228	18,69,07,000
Total 2236 Nutrition:						22,54,92,694					22,54,92,694	1,06,08,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	4,30,79,884					4,30,79,884	18,36,49,000
Total 1 NULL:						4,30,79,884					4,30,79,884	18,36,49,000
02												32,58,000
Total 2 NULL:												32,58,000
Total 0 NULL:						4,30,79,884					4,30,79,884	18,69,07,000
Total 60 Establishment:						4,30,79,884					4,30,79,884	18,69,07,000
Total 1 Direction and Administration:						4,30,79,884					4,30,79,884	18,69,07,000
Total 80 General:						4,30,79,884					4,30,79,884	18,69,07,000
Total 2236 Nutrition:						22,54,92,694					22,54,92,694	1,06,08,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	2,54,03,350					2,54,03,350	18,36,49,000
<b>Total 1 NULL:</b>						2,54,03,350					2,54,03,350	18,36,49,000
<b>02</b>												32,58,000
<b>Total 2 NULL:</b>												32,58,000
<b>13</b>						47,999					47,999	12,11,000
<b>Total 13 NULL:</b>						47,999					47,999	12,11,000
<b>Total 0 NULL:</b>						2,54,51,349					2,54,51,349	18,81,18,000
<b>Total 60 Establishment:</b>						2,54,51,349					2,54,51,349	18,81,18,000
<b>Total 1 Direction and Administration:</b>						2,54,51,349					2,54,51,349	18,81,18,000
<b>Total 80 General:</b>						2,54,51,349					2,54,51,349	18,81,18,000
<b>Total 2236 Nutrition:</b>						22,54,92,694					22,54,92,694	1,06,08,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	4,58,12,900					4,58,12,900	18,36,49,000
Total 1 NULL:						4,58,12,900					4,58,12,900	18,36,49,000
02						1,03,695					1,03,695	32,58,000
Total 2 NULL:						1,03,695					1,03,695	32,58,000
Total 0 NULL:						4,59,16,595					4,59,16,595	18,69,07,000
Total 60 Establishment:						4,59,16,595					4,59,16,595	18,69,07,000
Total 1 Direction and Administration:						4,59,16,595					4,59,16,595	18,69,07,000
Total 80 General:						4,59,16,595					4,59,16,595	18,69,07,000
Total 2236 Nutrition:						22,54,92,694					22,54,92,694	1,06,08,52,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	02	800	00	00	73	- 2,54,39,000					- 2,54,39,000	51,00,00,000
					Total 73 NULL:	- 2,54,39,000					- 2,54,39,000	51,00,00,000
					Total 0 NULL:	- 2,54,39,000					- 2,54,39,000	51,00,00,000
					Total 0 NULL:	- 2,54,39,000					- 2,54,39,000	51,00,00,000
					Total 0 NULL:	- 2,54,39,000					- 2,54,39,000	51,00,00,000
					Total 800 Other Expenditure:	- 2,54,39,000					- 2,54,39,000	51,00,00,000
					Total 2 Floods, Cyclones etc:	- 2,54,39,000					- 2,54,39,000	51,00,00,000
05	101	00	00		71	1,00,03,00,000		- 55,23,00,000		- 55,23,00,000	44,80,00,000	56,00,00,000
					Total 71 NULL:	1,00,03,00,000		- 55,23,00,000		- 55,23,00,000	44,80,00,000	56,00,00,000
					Total 0 NULL:	1,00,03,00,000		- 55,23,00,000		- 55,23,00,000	44,80,00,000	56,00,00,000
					Total 0 NULL:	1,00,03,00,000		- 55,23,00,000		- 55,23,00,000	44,80,00,000	56,00,00,000
					Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:	1,00,03,00,000		- 55,23,00,000		- 55,23,00,000	44,80,00,000	56,00,00,000
					Total 5 State Disaster Response Fund (Calamity Relief Fund):	1,00,03,00,000		- 55,23,00,000		- 55,23,00,000	44,80,00,000	56,00,00,000
80	001	60	00		01	1,72,87,586					1,72,87,586	1,83,73,000
					Total 1 NULL:	1,72,87,586					1,72,87,586	1,83,73,000
					02	6,34,014					6,34,014	4,89,000
					Total 2 NULL:	6,34,014					6,34,014	4,89,000
					11	57,000					57,000	8,00,000
					Total 11 NULL:	57,000					57,000	8,00,000
					13	1,53,710					1,53,710	6,00,000
					Total 13 NULL:	1,53,710					1,53,710	6,00,000
					Total 0 NULL:	1,81,32,310					1,81,32,310	2,02,62,000
					Total 60 Establishment:	1,81,32,310					1,81,32,310	2,02,62,000
					Total 1 Direction and Administration:	1,81,32,310					1,81,32,310	2,02,62,000
					Total 80 General:	1,81,32,310					1,81,32,310	2,02,62,000
					Total 2245 Relief on Account of Natural Calamities:	99,29,91,931		- 55,23,00,000		- 55,23,00,000	44,06,91,931	1,09,02,62,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>														
<b>Grant : 22 Land Revenue And Disaster Management</b>														
<b>Parameter : 1 Voted</b>														
2245	80	911	00	00	00	-	1,379				-	1,379		
<b>Total 0 NULL:</b>						-	1,379				-	1,379		
<b>Total 0 NULL:</b>						-	1,379				-	1,379		
<b>Total 0 NULL:</b>						-	1,379				-	1,379		
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	1,379				-	1,379		
<b>Total 80 General:</b>						-	1,379				-	1,379		
<b>Total 2245 Relief on Account of Natural Calamities:</b>						99,29,91,931			-	55,23,00,000	-	55,23,00,000	44,06,91,931	1,09,02,62,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01	2,95,80,310					2,95,80,310	2,92,01,000
<b>Total 1 :</b>						<b>2,95,80,310</b>					<b>2,95,80,310</b>	<b>2,92,01,000</b>
					02	52,47,006					52,47,006	52,98,000
<b>Total 2 :</b>						<b>52,47,006</b>					<b>52,47,006</b>	<b>52,98,000</b>
					11	84,575					84,575	1,65,000
<b>Total 11 :</b>						<b>84,575</b>					<b>84,575</b>	<b>1,65,000</b>
					13	5,50,000					5,50,000	5,50,000
<b>Total 13 :</b>						<b>5,50,000</b>					<b>5,50,000</b>	<b>5,50,000</b>
					34	10,70,000					10,70,000	14,40,000
<b>Total 34 :</b>						<b>10,70,000</b>					<b>10,70,000</b>	<b>14,40,000</b>
					50	4,13,872					4,13,872	8,00,000
<b>Total 50 :</b>						<b>4,13,872</b>					<b>4,13,872</b>	<b>8,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,69,45,763</b>					<b>3,69,45,763</b>	<b>3,74,54,000</b>
				67	01	12,64,352					12,64,352	14,24,000
<b>Total 1 :</b>						<b>12,64,352</b>					<b>12,64,352</b>	<b>14,24,000</b>
					13	2,99,389					2,99,389	2,89,000
<b>Total 13 :</b>						<b>2,99,389</b>					<b>2,99,389</b>	<b>2,89,000</b>
					50	1,97,179					1,97,179	4,00,000
<b>Total 50 :</b>						<b>1,97,179</b>					<b>1,97,179</b>	<b>4,00,000</b>
<b>Total 67 Buddha Gaya Establishment:</b>						<b>17,60,920</b>					<b>17,60,920</b>	<b>21,13,000</b>
				68	01	4,64,91,947					4,64,91,947	4,58,61,000
<b>Total 1 :</b>						<b>4,64,91,947</b>					<b>4,64,91,947</b>	<b>4,58,61,000</b>
					02	85,79,591					85,79,591	86,40,000
<b>Total 2 :</b>						<b>85,79,591</b>					<b>85,79,591</b>	<b>86,40,000</b>
					13	71,520					71,520	2,57,000
<b>Total 13 :</b>						<b>71,520</b>					<b>71,520</b>	<b>2,57,000</b>
					22	10,00,000					10,00,000	10,00,000
<b>Total 22 :</b>						<b>10,00,000</b>					<b>10,00,000</b>	<b>10,00,000</b>
					31	11,00,000					11,00,000	11,50,000
<b>Total 31 :</b>						<b>11,00,000</b>					<b>11,00,000</b>	<b>11,50,000</b>
					50	60,00,000					60,00,000	1,00,00,000
<b>Total 50 :</b>						<b>60,00,000</b>					<b>60,00,000</b>	<b>1,00,00,000</b>
<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>						<b>6,32,43,058</b>					<b>6,32,43,058</b>	<b>6,69,08,000</b>
<b>Total 0 NULL:</b>						<b>10,19,49,741</b>					<b>10,19,49,741</b>	<b>10,64,75,000</b>
				60	71	31	23,67,92,000				23,67,92,000	23,68,00,000
<b>Total 31 :</b>						<b>23,67,92,000</b>					<b>23,67,92,000</b>	<b>23,68,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	60	71	35	6,91,00,000					6,91,00,000	7,01,00,000
					<b>Total 35 :</b>	6,91,00,000					6,91,00,000	7,01,00,000
					<b>Total 71 Shrines and Temples:</b>	30,58,92,000					30,58,92,000	30,69,00,000
				72	31	5,90,000					5,90,000	5,90,000
					<b>Total 31 :</b>	5,90,000					5,90,000	5,90,000
					<b>Total 72 Pemayangtse Monastery:</b>	5,90,000					5,90,000	5,90,000
				73	31	5,18,000					5,18,000	5,18,000
					<b>Total 31 :</b>	5,18,000					5,18,000	5,18,000
					<b>Total 73 Tashiding Monastery:</b>	5,18,000					5,18,000	5,18,000
				74	31	68,000					68,000	68,000
					<b>Total 31 :</b>	68,000					68,000	68,000
					<b>Total 74 Ralang Monastery:</b>	68,000					68,000	68,000
				76	31	18,000					18,000	18,000
					<b>Total 31 :</b>	18,000					18,000	18,000
					<b>Total 76 Phensong Monastery:</b>	18,000					18,000	18,000
				77	31	18,000					18,000	18,000
					<b>Total 31 :</b>	18,000					18,000	18,000
					<b>Total 77 Phodong Monastery:</b>	18,000					18,000	18,000
				78	31	2,50,000					2,50,000	5,00,000
					<b>Total 31 :</b>	2,50,000					2,50,000	5,00,000
					<b>Total 78 Buddha Park:</b>	2,50,000					2,50,000	5,00,000
					<b>Total 60 Grants to Monastries, Shrines and Temples:</b>	30,73,54,000					30,73,54,000	30,86,12,000
					<b>Total 103 Upkeep of Shrines, Temples etc.:</b>	40,93,03,741					40,93,03,741	41,50,87,000
					<b>Total 0 NULL:</b>	40,93,03,741					40,93,03,741	41,50,87,000
					<b>Total 2250 Other Social Services:</b>	40,93,03,741					40,93,03,741	41,50,87,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	71,46,359					71,46,359	71,47,000
<b>Total 1 NULL:</b>						<b>71,46,359</b>					<b>71,46,359</b>	<b>71,47,000</b>
11						79,000					79,000	79,000
<b>Total 11 NULL:</b>						<b>79,000</b>					<b>79,000</b>	<b>79,000</b>
13						83,615					83,615	84,000
<b>Total 13 NULL:</b>						<b>83,615</b>					<b>83,615</b>	<b>84,000</b>
<b>Total 0 NULL:</b>						<b>73,08,974</b>					<b>73,08,974</b>	<b>73,10,000</b>
<b>Total 5 Culture Department:</b>						<b>73,08,974</b>					<b>73,08,974</b>	<b>73,10,000</b>
<b>Total 90 Secretariat:</b>						<b>73,08,974</b>					<b>73,08,974</b>	<b>73,10,000</b>
<b>Total 0 NULL:</b>						<b>73,08,974</b>					<b>73,08,974</b>	<b>73,10,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>96,39,741</b>					<b>96,39,741</b>	<b>98,94,000</b>
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	22,94,020					22,94,020	25,34,000
<b>Total 1 NULL:</b>						<b>22,94,020</b>					<b>22,94,020</b>	<b>25,34,000</b>
13						36,747					36,747	50,000
<b>Total 13 NULL:</b>						<b>36,747</b>					<b>36,747</b>	<b>50,000</b>
<b>Total 0 NULL:</b>						<b>23,30,767</b>					<b>23,30,767</b>	<b>25,84,000</b>
<b>Total 18 Information and Public Relation Department:</b>						<b>23,30,767</b>					<b>23,30,767</b>	<b>25,84,000</b>
<b>Total 90 Secretariat:</b>						<b>23,30,767</b>					<b>23,30,767</b>	<b>25,84,000</b>
<b>Total 0 NULL:</b>						<b>23,30,767</b>					<b>23,30,767</b>	<b>25,84,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>96,39,741</b>					<b>96,39,741</b>	<b>98,94,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	4,58,90,690					4,58,90,690	4,59,02,000
					<b>Total 1 :</b>	4,58,90,690					4,58,90,690	4,59,02,000
					02	41,22,247					41,22,247	43,80,000
					<b>Total 2 :</b>	41,22,247					41,22,247	43,80,000
					11	48,640					48,640	77,000
					<b>Total 11 :</b>	48,640					48,640	77,000
					13	7,98,714					7,98,714	9,42,000
					<b>Total 13 :</b>	7,98,714					7,98,714	9,42,000
					51	3,08,108					3,08,108	3,15,000
					<b>Total 51 :</b>	3,08,108					3,08,108	3,15,000
					<b>Total 44 Head Office Establishment:</b>	5,11,68,399					5,11,68,399	5,16,16,000
					<b>Total 1 Agriculture Department:</b>	5,11,68,399					5,11,68,399	5,16,16,000
					<b>Total 1 Direction and Administration:</b>	5,11,68,399					5,11,68,399	5,16,16,000
103	04	00			79	5,00,000					5,00,000	20,00,000
					<b>Total 79 NULL:</b>	5,00,000					5,00,000	20,00,000
					<b>Total 0 NULL:</b>	5,00,000					5,00,000	20,00,000
					<b>Total 4 National Oilseed and Oil Palm Mission:</b>	5,00,000					5,00,000	20,00,000
					<b>Total 103 Seeds:</b>	5,00,000					5,00,000	20,00,000
104	01	44			01	3,98,02,375					3,98,02,375	5,36,72,000
					<b>Total 1 :</b>	3,98,02,375					3,98,02,375	5,36,72,000
					02	10,57,996					10,57,996	15,58,39,000
					<b>Total 2 :</b>	10,57,996					10,57,996	15,58,39,000
					11	20,500					20,500	42,000
					<b>Total 11 :</b>	20,500					20,500	42,000
					13	40,113					40,113	83,000
					<b>Total 13 :</b>	40,113					40,113	83,000
					27	4,98,645					4,98,645	10,00,000
					<b>Total 27 :</b>	4,98,645					4,98,645	10,00,000
					51	1,30,887					1,30,887	2,07,000
					<b>Total 51 :</b>	1,30,887					1,30,887	2,07,000
					<b>Total 44 Head Office Establishment:</b>	4,15,50,516					4,15,50,516	21,08,43,000
47					01							1,22,45,000
					<b>Total 1 :</b>							1,22,45,000
					<b>Total 47 North District:</b>							1,22,45,000
					<b>Total 1 Agriculture Department:</b>	4,15,50,516					4,15,50,516	22,30,88,000
					<b>Total 104 Agricultural Farms:</b>	4,15,50,516					4,15,50,516	22,30,88,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	109		Total 109 Extension and Farmers Training:		39,98,472					39,98,472	63,09,000
		113	60	00	11	10,000					10,000	20,000
				Total 11 NULL:		10,000					10,000	20,000
					13	28,954					28,954	46,000
				Total 13 NULL:		28,954					28,954	46,000
				Total 0 NULL:		38,954					38,954	66,000
				Total 60 Establishment:		38,954					38,954	66,000
				Total 113 Agricultural Engineering:		38,954					38,954	66,000
	800	00	00		74	19,99,943					19,99,943	20,00,000
				Total 74 NULL:		19,99,943					19,99,943	20,00,000
				Total 0 NULL:		19,99,943					19,99,943	20,00,000
				Total 0 NULL:		19,99,943					19,99,943	20,00,000
		65	00		81	4,00,00,000					4,00,00,000	4,00,00,000
				Total 81 NULL:		4,00,00,000					4,00,00,000	4,00,00,000
				Total 0 NULL:		4,00,00,000					4,00,00,000	4,00,00,000
				Total 65 Organic Farming:		4,00,00,000					4,00,00,000	4,00,00,000
				Total 800 Other expenditure:		4,19,99,943					4,19,99,943	4,20,00,000
	911	00	00		00	- 9,843					- 9,843	
				Total 0 NULL:		- 9,843					- 9,843	
				Total 0 NULL:		- 9,843					- 9,843	
				Total 0 NULL:		- 9,843					- 9,843	
				Total 911 Deduct Recoveries of Overpayments:		- 9,843					- 9,843	
				Total 0 NULL:		19,04,86,852					19,04,86,852	36,27,24,000
				Total 2401 Crop Husbandry:		1,73,31,47,186			- 9,650	- 9,650	1,73,31,37,536	3,58,97,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme														
2401	00	103	04	00	78	49,64,000					49,64,000	1,00,00,000		
Total 78 NULL:						49,64,000					49,64,000	1,00,00,000		
Total 0 NULL:						49,64,000					49,64,000	1,00,00,000		
Total 4 National Oilseed and Oil Palm Mission:						49,64,000					49,64,000	1,00,00,000		
Total 103 Seeds:						49,64,000					49,64,000	1,00,00,000		
107	03	00	81			1,12,83,000					1,12,83,000	2,50,00,000		
Total 81 NULL:						1,12,83,000					1,12,83,000	2,50,00,000		
			83			42,46,560					42,46,560	2,00,00,000		
Total 83 NULL:						42,46,560					42,46,560	2,00,00,000		
			85			1,76,000					1,76,000	1,00,00,000		
Total 85 NULL:						1,76,000					1,76,000	1,00,00,000		
			86			53,60,000					53,60,000	4,00,00,000		
Total 86 NULL:						53,60,000					53,60,000	4,00,00,000		
			87			24,60,000					24,60,000	50,00,000		
Total 87 NULL:						24,60,000					24,60,000	50,00,000		
			88			35,00,00,000					35,00,00,000	95,00,00,000		
Total 88 NULL:						35,00,00,000					35,00,00,000	95,00,00,000		
Total 0 NULL:						37,35,25,560					37,35,25,560	1,05,00,00,000		
Total 3 National Mission on Sustainable Agriculture:						37,35,25,560					37,35,25,560	1,05,00,00,000		
Total 107 Plant Protection:						37,35,25,560					37,35,25,560	1,05,00,00,000		
109	05	00	85			1,89,72,000					1,89,72,000	4,40,00,000		
Total 85 NULL:						1,89,72,000					1,89,72,000	4,40,00,000		
			86			9,40,531					9,40,531	50,00,000		
Total 86 NULL:						9,40,531					9,40,531	50,00,000		
			87			18,75,130					18,75,130	70,00,000		
Total 87 NULL:						18,75,130					18,75,130	70,00,000		
			90			1,96,12,548					1,96,12,548	7,00,00,000		
Total 90 NULL:						1,96,12,548					1,96,12,548	7,00,00,000		
Total 0 NULL:						4,14,00,209					4,14,00,209	12,60,00,000		
Total 5 National Mission on Agriculture Extension and Technology:						4,14,00,209					4,14,00,209	12,60,00,000		
Total 109 Extension and Farmers' Training:						4,14,00,209					4,14,00,209	12,60,00,000		
Total 0 NULL:						41,98,89,769					41,98,89,769	1,18,60,00,000		
Total 2401 Crop Husbandry:						1,73,31,47,186			-	9,650	-	9,650	1,73,31,37,536	3,58,97,90,000
Grant : 15 Horticulture Parameter : 1 Voted														



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	44	01	9,23,66,959					9,23,66,959	8,59,74,000	
					<b>Total 1 :</b>	<b>9,23,66,959</b>					<b>9,23,66,959</b>	<b>8,59,74,000</b>	
					02	52,98,611					52,98,611	56,29,000	
					<b>Total 2 :</b>	<b>52,98,611</b>					<b>52,98,611</b>	<b>56,29,000</b>	
					11	1,65,000					1,65,000	1,65,000	
					<b>Total 11 :</b>	<b>1,65,000</b>					<b>1,65,000</b>	<b>1,65,000</b>	
					13	27,80,348			19,251	19,251	27,99,599	24,50,000	
					<b>Total 13 :</b>	<b>27,80,348</b>			<b>19,251</b>	<b>19,251</b>	<b>27,99,599</b>	<b>24,50,000</b>	
					14	6,57,645					6,57,645	6,60,000	
					<b>Total 14 :</b>	<b>6,57,645</b>					<b>6,57,645</b>	<b>6,60,000</b>	
					27	39,014					39,014	1,65,000	
					<b>Total 27 :</b>	<b>39,014</b>					<b>39,014</b>	<b>1,65,000</b>	
					50	16,50,000					16,50,000	20,00,000	
					<b>Total 50 :</b>	<b>16,50,000</b>					<b>16,50,000</b>	<b>20,00,000</b>	
					72	5,00,00,000					5,00,00,000	5,00,00,000	
					<b>Total 72 :</b>	<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>15,29,57,577</b>			<b>19,251</b>	<b>19,251</b>	<b>15,29,76,828</b>	<b>14,70,43,000</b>	
					<b>Total 16 Horticulture Department:</b>	<b>15,29,57,577</b>			<b>19,251</b>	<b>19,251</b>	<b>15,29,76,828</b>	<b>14,70,43,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>15,29,57,577</b>			<b>19,251</b>	<b>19,251</b>	<b>15,29,76,828</b>	<b>14,70,43,000</b>	
119	02	00			84	2,57,56,000					2,57,56,000	2,57,56,000	
					<b>Total 84 NULL:</b>	<b>2,57,56,000</b>					<b>2,57,56,000</b>	<b>2,57,56,000</b>	
					85	44,44,000					44,44,000	44,44,000	
					<b>Total 85 NULL:</b>	<b>44,44,000</b>					<b>44,44,000</b>	<b>44,44,000</b>	
					<b>Total 0 NULL:</b>	<b>3,02,00,000</b>					<b>3,02,00,000</b>	<b>3,02,00,000</b>	
					<b>Total 2 National Horticultural Mission:</b>	<b>3,02,00,000</b>					<b>3,02,00,000</b>	<b>3,02,00,000</b>	
62	00				01	55,37,974					55,37,974	55,38,000	
					<b>Total 1 NULL:</b>	<b>55,37,974</b>					<b>55,37,974</b>	<b>55,38,000</b>	
					13	67,802					67,802	75,000	
					<b>Total 13 NULL:</b>	<b>67,802</b>					<b>67,802</b>	<b>75,000</b>	
					<b>Total 0 NULL:</b>	<b>56,05,776</b>					<b>56,05,776</b>	<b>56,13,000</b>	
					<b>Total 62 Fruits:</b>	<b>56,05,776</b>					<b>56,05,776</b>	<b>56,13,000</b>	
63	00				13	1,81,623			-	19,251	-	1,62,372	2,89,000
					<b>Total 13 NULL:</b>	<b>1,81,623</b>			<b>-</b>	<b>19,251</b>	<b>-</b>	<b>1,62,372</b>	<b>2,89,000</b>
					<b>Total 0 NULL:</b>	<b>1,81,623</b>			<b>-</b>	<b>19,251</b>	<b>-</b>	<b>1,62,372</b>	<b>2,89,000</b>
					<b>Total 63 Progemy Orchards:</b>	<b>1,81,623</b>			<b>-</b>	<b>19,251</b>	<b>-</b>	<b>1,62,372</b>	<b>2,89,000</b>
					<b>Total 119 Horticulture and Vegetable Crops:</b>	<b>3,59,87,399</b>			<b>-</b>	<b>19,251</b>	<b>-</b>	<b>3,59,68,148</b>	<b>3,61,02,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	800	16	00	74	19,03,776					19,03,776	20,00,000
						<b>Total 74 NULL:</b>	19,03,776				19,03,776	20,00,000
					82	10,00,000					10,00,000	10,00,000
						<b>Total 82 NULL:</b>	10,00,000				10,00,000	10,00,000
					86	5,00,000					5,00,000	5,00,000
						<b>Total 86 NULL:</b>	5,00,000				5,00,000	5,00,000
						<b>Total 0 NULL:</b>	34,03,776				34,03,776	35,00,000
						<b>Total 16 Horticulture Department:</b>	34,03,776				34,03,776	35,00,000
	66		44		31	1,00,00,000					1,00,00,000	1,00,00,000
						<b>Total 31 :</b>	1,00,00,000				1,00,00,000	1,00,00,000
						<b>Total 44 Head Office Establishment:</b>	1,00,00,000				1,00,00,000	1,00,00,000
						<b>Total 66 Organic Farming:</b>	1,00,00,000				1,00,00,000	1,00,00,000
						<b>Total 800 Other expenditure:</b>	1,34,03,776				1,34,03,776	1,35,00,000
	911	00		00	00	- 1,500					- 1,500	
						<b>Total 0 NULL:</b>	- 1,500				- 1,500	
						<b>Total 0 NULL:</b>	- 1,500				- 1,500	
						<b>Total 0 NULL:</b>	- 1,500				- 1,500	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 1,500				- 1,500	
						<b>Total 0 NULL:</b>	20,23,47,252				20,23,47,252	19,66,45,000
						<b>Total 2401 Crop Husbandry:</b>	1,73,31,47,186		- 9,650	- 9,650	1,73,31,37,536	3,58,97,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme														
2401	00	119	02	00	81	5,46,75,000					5,46,75,000	30,00,00,000		
					<b>Total 81 NULL:</b>	5,46,75,000					5,46,75,000	30,00,00,000		
					82	1,90,44,000					1,90,44,000	6,07,00,000		
					<b>Total 82 NULL:</b>	1,90,44,000					1,90,44,000	6,07,00,000		
					<b>Total 0 NULL:</b>	7,37,19,000					7,37,19,000	36,07,00,000		
					<b>Total 2 National Horticultural Mission:</b>	7,37,19,000					7,37,19,000	36,07,00,000		
					<b>Total 119 Horticulture and Vegetable Crops:</b>	7,37,19,000					7,37,19,000	36,07,00,000		
					<b>Total 0 NULL:</b>	7,37,19,000					7,37,19,000	36,07,00,000		
					<b>Total 2401 Crop Husbandry:</b>	1,73,31,47,186			-	9,650	-	9,650	1,73,31,37,536	3,58,97,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	45	01	3,85,19,348			16,323	16,323	3,85,35,671	3,86,80,000
					<b>Total 1 :</b>	<b>3,85,19,348</b>			<b>16,323</b>	<b>16,323</b>	<b>3,85,35,671</b>	<b>3,86,80,000</b>
					11	28,880					28,880	58,000
					<b>Total 11 :</b>	<b>28,880</b>					<b>28,880</b>	<b>58,000</b>
					13	1,22,846					1,22,846	1,24,000
					<b>Total 13 :</b>	<b>1,22,846</b>					<b>1,22,846</b>	<b>1,24,000</b>
					51	1,33,000					1,33,000	2,67,000
					<b>Total 51 :</b>	<b>1,33,000</b>					<b>1,33,000</b>	<b>2,67,000</b>
					<b>Total 45 Gangtok District:</b>	<b>3,88,04,074</b>			<b>16,323</b>	<b>16,323</b>	<b>3,88,20,397</b>	<b>3,91,29,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>3,88,04,074</b>			<b>16,323</b>	<b>16,323</b>	<b>3,88,20,397</b>	<b>3,91,29,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,88,04,074</b>			<b>16,323</b>	<b>16,323</b>	<b>3,88,20,397</b>	<b>3,91,29,000</b>
104	01		44		01	70,30,166					70,30,166	5,36,72,000
					<b>Total 1 :</b>	<b>70,30,166</b>					<b>70,30,166</b>	<b>5,36,72,000</b>
					02	4,12,53,338		-	16,323	-	4,12,37,015	15,58,39,000
					<b>Total 2 :</b>	<b>4,12,53,338</b>		<b>-</b>	<b>16,323</b>	<b>-</b>	<b>4,12,37,015</b>	<b>15,58,39,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,82,83,504</b>		<b>-</b>	<b>16,323</b>	<b>-</b>	<b>4,82,67,181</b>	<b>20,95,11,000</b>
		45			01	2,50,22,882					2,50,22,882	2,50,23,000
					<b>Total 1 :</b>	<b>2,50,22,882</b>					<b>2,50,22,882</b>	<b>2,50,23,000</b>
					11	32,745					32,745	66,000
					<b>Total 11 :</b>	<b>32,745</b>					<b>32,745</b>	<b>66,000</b>
					13	24,868					24,868	50,000
					<b>Total 13 :</b>	<b>24,868</b>					<b>24,868</b>	<b>50,000</b>
					51	8,500					8,500	17,000
					<b>Total 51 :</b>	<b>8,500</b>					<b>8,500</b>	<b>17,000</b>
					<b>Total 45 East District:</b>	<b>2,50,88,995</b>					<b>2,50,88,995</b>	<b>2,51,56,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>7,33,72,499</b>		<b>-</b>	<b>16,323</b>	<b>-</b>	<b>7,33,56,176</b>	<b>23,46,67,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>7,33,72,499</b>		<b>-</b>	<b>16,323</b>	<b>-</b>	<b>7,33,56,176</b>	<b>23,46,67,000</b>
105	62		45		14	6,49,576					6,49,576	9,82,000
					<b>Total 14 :</b>	<b>6,49,576</b>					<b>6,49,576</b>	<b>9,82,000</b>
					<b>Total 45 East District:</b>	<b>6,49,576</b>					<b>6,49,576</b>	<b>9,82,000</b>
					<b>Total 62 Agriculture Input Scheme:</b>	<b>6,49,576</b>					<b>6,49,576</b>	<b>9,82,000</b>
					<b>Total 105 Manures and Fertilisers:</b>	<b>6,49,576</b>					<b>6,49,576</b>	<b>9,82,000</b>
107	01		45		11	3,500					3,500	7,000
					<b>Total 11 :</b>	<b>3,500</b>					<b>3,500</b>	<b>7,000</b>
					<b>Total 45 East District:</b>	<b>3,500</b>					<b>3,500</b>	<b>7,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>3,500</b>					<b>3,500</b>	<b>7,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	107	01								
					<b>Total 107 Plant Protection:</b>	<b>3,500</b>				<b>3,500</b>	<b>7,000</b>
	109	01	45	11		1,500				1,500	3,000
					<b>Total 11 :</b>	<b>1,500</b>				<b>1,500</b>	<b>3,000</b>
				13		3,600				3,600	7,000
					<b>Total 13 :</b>	<b>3,600</b>				<b>3,600</b>	<b>7,000</b>
					<b>Total 45 East District:</b>	<b>5,100</b>				<b>5,100</b>	<b>10,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>5,100</b>				<b>5,100</b>	<b>10,000</b>
					<b>Total 109 Extension and Farmers'Training:</b>	<b>5,100</b>				<b>5,100</b>	<b>10,000</b>
					<b>Total 0 NULL:</b>	<b>11,28,34,749</b>				<b>11,28,34,749</b>	<b>27,47,95,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>1,73,31,47,186</b>		- 9,650	- 9,650	<b>1,73,31,37,536</b>	<b>3,58,97,90,000</b>
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	45	01	5,43,65,916		- 21,57,728	- 21,57,728	5,22,08,188	5,12,69,000
					<b>Total 1 :</b>	<b>5,43,65,916</b>		- 21,57,728	- 21,57,728	<b>5,22,08,188</b>	<b>5,12,69,000</b>
				02		9,34,24,013		- 21,000	- 21,000	9,34,03,013	9,53,06,000
					<b>Total 2 :</b>	<b>9,34,24,013</b>		- 21,000	- 21,000	<b>9,34,03,013</b>	<b>9,53,06,000</b>
				11		1,03,500				1,03,500	2,07,000
					<b>Total 11 :</b>	<b>1,03,500</b>				<b>1,03,500</b>	<b>2,07,000</b>
				13		1,44,156				1,44,156	2,89,000
					<b>Total 13 :</b>	<b>1,44,156</b>				<b>1,44,156</b>	<b>2,89,000</b>
					<b>Total 45 East District:</b>	<b>14,80,37,585</b>		- 21,78,728	- 21,78,728	<b>14,58,58,857</b>	<b>14,70,71,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>14,80,37,585</b>		- 21,78,728	- 21,78,728	<b>14,58,58,857</b>	<b>14,70,71,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>14,80,37,585</b>		- 21,78,728	- 21,78,728	<b>14,58,58,857</b>	<b>14,70,71,000</b>
	104	16	45	01		2,58,23,382		21,78,728	21,78,728	2,80,02,110	2,88,49,000
					<b>Total 1 :</b>	<b>2,58,23,382</b>		<b>21,78,728</b>	<b>21,78,728</b>	<b>2,80,02,110</b>	<b>2,88,49,000</b>
				11		82,500				82,500	1,65,000
					<b>Total 11 :</b>	<b>82,500</b>				<b>82,500</b>	<b>1,65,000</b>
				13		60,633				60,633	1,24,000
					<b>Total 13 :</b>	<b>60,633</b>				<b>60,633</b>	<b>1,24,000</b>
					<b>Total 45 East District:</b>	<b>2,59,66,515</b>		<b>21,78,728</b>	<b>21,78,728</b>	<b>2,81,45,243</b>	<b>2,91,38,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>2,59,66,515</b>		<b>21,78,728</b>	<b>21,78,728</b>	<b>2,81,45,243</b>	<b>2,91,38,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>2,59,66,515</b>		<b>21,78,728</b>	<b>21,78,728</b>	<b>2,81,45,243</b>	<b>2,91,38,000</b>
					<b>Total 0 NULL:</b>	<b>17,40,04,100</b>				<b>17,40,04,100</b>	<b>17,62,09,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>1,73,31,47,186</b>		- 9,650	- 9,650	<b>1,73,31,37,536</b>	<b>3,58,97,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	46	01	1,91,86,668					1,91,86,668	1,91,87,000
					<b>Total 1 :</b>	1,91,86,668					1,91,86,668	1,91,87,000
					11	25,000					25,000	50,000
					<b>Total 11 :</b>	25,000					25,000	50,000
					13	50,033					50,033	1,01,000
					<b>Total 13 :</b>	50,033					50,033	1,01,000
					51	1,17,015					1,17,015	2,34,000
					<b>Total 51 :</b>	1,17,015					1,17,015	2,34,000
					<b>Total 46 West District:</b>	1,93,78,716					1,93,78,716	1,95,72,000
					<b>Total 1 Agriculture Department:</b>	1,93,78,716					1,93,78,716	1,95,72,000
					<b>Total 1 Direction and Administration:</b>	1,93,78,716					1,93,78,716	1,95,72,000
104	01		44		01	26,56,728					26,56,728	5,36,72,000
					<b>Total 1 :</b>	26,56,728					26,56,728	5,36,72,000
					02	4,85,11,106					4,85,11,106	15,58,39,000
					<b>Total 2 :</b>	4,85,11,106					4,85,11,106	15,58,39,000
					<b>Total 44 Head Office Establishment:</b>	5,11,67,834					5,11,67,834	20,95,11,000
		46			01	2,80,86,944					2,80,86,944	2,80,87,000
					<b>Total 1 :</b>	2,80,86,944					2,80,86,944	2,80,87,000
					11	31,000					31,000	62,000
					<b>Total 11 :</b>	31,000					31,000	62,000
					13	24,929					24,929	50,000
					<b>Total 13 :</b>	24,929					24,929	50,000
					51	9,300					9,300	17,000
					<b>Total 51 :</b>	9,300					9,300	17,000
					<b>Total 46 West District:</b>	2,81,52,173					2,81,52,173	2,82,16,000
					<b>Total 1 Agriculture Department:</b>	7,93,20,007					7,93,20,007	23,77,27,000
					<b>Total 104 Agricultural Farms:</b>	7,93,20,007					7,93,20,007	23,77,27,000
105	62		46		14	60,792					60,792	1,22,000
					<b>Total 14 :</b>	60,792					60,792	1,22,000
					<b>Total 46 West District:</b>	60,792					60,792	1,22,000
					<b>Total 62 Agriculture Input Scheme:</b>	60,792					60,792	1,22,000
					<b>Total 105 Manures and Fertilisers:</b>	60,792					60,792	1,22,000
107	01		46		11	6,000					6,000	12,000
					<b>Total 11 :</b>	6,000					6,000	12,000
					<b>Total 46 West District:</b>	6,000					6,000	12,000
					<b>Total 1 Agriculture Department:</b>	6,000					6,000	12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 1 Agriculture Parameter : 1 Voted															
2401	00	107	01												
				Total 107 Plant Protection:			6,000					6,000	12,000		
	109	01	46	11				3,500				3,500	7,000		
				Total 11 :			3,500					3,500	7,000		
				13				4,500				4,500	9,000		
				Total 13 :			4,500					4,500	9,000		
				Total 46 West District:			8,000					8,000	16,000		
				Total 1 Agriculture Department:			8,000					8,000	16,000		
				Total 109 Extension and Farmers'Training:			8,000					8,000	16,000		
				Total 0 NULL:			9,87,73,515					9,87,73,515	25,74,49,000		
				Total 2401 Crop Husbandry:			1,73,31,47,186			-	9,650	-	9,650	1,73,31,37,536	3,58,97,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>														
<b>Grant : 1 Agriculture</b>														
<b>Parameter : 5 Centrally Sponsored Scheme</b>														
2401	00	103	04	00	80	4,01,696					4,01,696	50,00,000		
<b>Total 80 NULL:</b>						4,01,696					4,01,696	50,00,000		
<b>Total 0 NULL:</b>						4,01,696					4,01,696	50,00,000		
<b>Total 4 National Oilseed and Oil Palm Mission:</b>						4,01,696					4,01,696	50,00,000		
<b>Total 103 Seeds:</b>						4,01,696					4,01,696	50,00,000		
<b>Total 0 NULL:</b>						4,01,696					4,01,696	50,00,000		
<b>Total 2401 Crop Husbandry:</b>						1,73,31,47,186			-	9,650	-	9,650	1,73,31,37,536	3,58,97,90,000
<b>Grant : 15 Horticulture</b>														
<b>Parameter : 1 Voted</b>														
2401	00	001	16	46	01	3,28,96,277					3,28,96,277	3,11,53,000		
<b>Total 1 :</b>						3,28,96,277					3,28,96,277	3,11,53,000		
<b>02</b>						8,77,66,890					8,77,66,890	9,15,56,000		
<b>Total 2 :</b>						8,77,66,890					8,77,66,890	9,15,56,000		
<b>11</b>						97,250			6,250	6,250	1,03,500	2,07,000		
<b>Total 11 :</b>						97,250			6,250	6,250	1,03,500	2,07,000		
<b>13</b>						1,43,999					1,43,999	2,89,000		
<b>Total 13 :</b>						1,43,999					1,43,999	2,89,000		
<b>14</b>						900					900	1,000		
<b>Total 14 :</b>						900					900	1,000		
<b>50</b>						999					999	1,000		
<b>Total 50 :</b>						999					999	1,000		
<b>Total 46 West District:</b>						12,09,06,315			6,250	6,250	12,09,12,565	12,32,07,000		
<b>Total 16 Horticulture Department:</b>						12,09,06,315			6,250	6,250	12,09,12,565	12,32,07,000		
<b>Total 1 Direction and Administration:</b>						12,09,06,315			6,250	6,250	12,09,12,565	12,32,07,000		
104	16	45	11						-	6,250	-	6,250	1,65,000	
<b>Total 11 :</b>									-	6,250	-	6,250	1,65,000	
<b>Total 45 East District:</b>									-	6,250	-	6,250	1,65,000	
<b>46 01</b>						1,61,10,000					1,61,10,000	1,61,10,000		
<b>Total 1 :</b>						1,61,10,000					1,61,10,000	1,61,10,000		
<b>11</b>						72,250					72,250	1,32,000		
<b>Total 11 :</b>						72,250					72,250	1,32,000		
<b>13</b>						45,493					45,493	91,000		
<b>Total 13 :</b>						45,493					45,493	91,000		
<b>Total 46 West District:</b>						1,62,27,743					1,62,27,743	1,63,33,000		
<b>Total 16 Horticulture Department:</b>						1,62,27,743			-	6,250	-	6,250	1,62,21,493	1,64,98,000
<b>Total 104 Agricultural Farms:</b>						1,62,27,743			-	6,250	-	6,250	1,62,21,493	1,64,98,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 15 Horticulture Parameter : 1 Voted												
2401	00					<b>Total 0 NULL:</b>	<b>13,71,34,058</b>				<b>13,71,34,058</b>	<b>13,97,05,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,73,31,47,186</b>		<b>- 9,650</b>	<b>- 9,650</b>	<b>1,73,31,37,536</b>	<b>3,58,97,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	47	01	59,09,843					59,09,843	59,11,000
					<b>Total 1 :</b>	<b>59,09,843</b>					<b>59,09,843</b>	<b>59,11,000</b>
					11	14,100					14,100	29,000
					<b>Total 11 :</b>	<b>14,100</b>					<b>14,100</b>	<b>29,000</b>
					13	40,650		-	9,650	-	9,650	31,000
					<b>Total 13 :</b>	<b>40,650</b>		<b>-</b>	<b>9,650</b>	<b>-</b>	<b>9,650</b>	<b>31,000</b>
					51	1,57,084					1,57,084	1,64,000
					<b>Total 51 :</b>	<b>1,57,084</b>					<b>1,57,084</b>	<b>1,64,000</b>
					<b>Total 47 North District:</b>	<b>61,21,677</b>		<b>-</b>	<b>9,650</b>	<b>-</b>	<b>9,650</b>	<b>61,12,027</b>
					<b>Total 1 Agriculture Department:</b>	<b>61,21,677</b>		<b>-</b>	<b>9,650</b>	<b>-</b>	<b>9,650</b>	<b>61,12,027</b>
					<b>Total 1 Direction and Administration:</b>	<b>61,21,677</b>		<b>-</b>	<b>9,650</b>	<b>-</b>	<b>9,650</b>	<b>61,12,027</b>
104	01	44	01			5,97,000					5,97,000	5,36,72,000
					<b>Total 1 :</b>	<b>5,97,000</b>					<b>5,97,000</b>	<b>5,36,72,000</b>
					02	1,71,10,426					1,71,10,426	15,58,39,000
					<b>Total 2 :</b>	<b>1,71,10,426</b>					<b>1,71,10,426</b>	<b>15,58,39,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,77,07,426</b>					<b>1,77,07,426</b>	<b>20,95,11,000</b>
				47	01	1,22,43,053					1,22,43,053	1,22,45,000
					<b>Total 1 :</b>	<b>1,22,43,053</b>					<b>1,22,43,053</b>	<b>1,22,45,000</b>
					11	14,500					14,500	29,000
					<b>Total 11 :</b>	<b>14,500</b>					<b>14,500</b>	<b>29,000</b>
					13	16,500					16,500	33,000
					<b>Total 13 :</b>	<b>16,500</b>					<b>16,500</b>	<b>33,000</b>
					51	8,500					8,500	17,000
					<b>Total 51 :</b>	<b>8,500</b>					<b>8,500</b>	<b>17,000</b>
					<b>Total 47 North District:</b>	<b>1,22,82,553</b>					<b>1,22,82,553</b>	<b>1,23,24,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>2,99,89,979</b>					<b>2,99,89,979</b>	<b>22,18,35,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>2,99,89,979</b>					<b>2,99,89,979</b>	<b>22,18,35,000</b>
105	62	47	14			22,020					22,020	44,000
					<b>Total 14 :</b>	<b>22,020</b>					<b>22,020</b>	<b>44,000</b>
					<b>Total 47 North District:</b>	<b>22,020</b>					<b>22,020</b>	<b>44,000</b>
					<b>Total 62 Agriculture Input Scheme:</b>	<b>22,020</b>					<b>22,020</b>	<b>44,000</b>
					<b>Total 105 Manures and Fertilisers:</b>	<b>22,020</b>					<b>22,020</b>	<b>44,000</b>
107	01	47	11			5,500		-	2,000	-	2,000	3,500
					<b>Total 11 :</b>	<b>5,500</b>		<b>-</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>3,500</b>
					<b>Total 47 North District:</b>	<b>5,500</b>		<b>-</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>3,500</b>
					<b>Total 1 Agriculture Department:</b>	<b>5,500</b>		<b>-</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>7,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	107	01								
					<b>Total 107 Plant Protection:</b>	<b>5,500</b>		<b>-</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>
	109	01	47	11					<b>2,000</b>		<b>2,000</b>
					<b>Total 11 :</b>				<b>2,000</b>		<b>2,000</b>
				13		<b>4,500</b>					<b>4,500</b>
					<b>Total 13 :</b>	<b>4,500</b>					<b>4,500</b>
					<b>Total 47 North District:</b>	<b>4,500</b>			<b>2,000</b>		<b>2,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>4,500</b>			<b>2,000</b>		<b>2,000</b>
					<b>Total 109 Extension and Farmers'Training:</b>	<b>4,500</b>			<b>2,000</b>		<b>2,000</b>
					<b>Total 0 NULL:</b>	<b>3,61,43,676</b>		<b>-</b>	<b>9,650</b>	<b>-</b>	<b>9,650</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>1,73,31,47,186</b>		<b>-</b>	<b>9,650</b>	<b>-</b>	<b>9,650</b>
										<b>3,61,34,026</b>	<b>22,80,65,000</b>
										<b>1,73,31,37,536</b>	<b>3,58,97,90,000</b>
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	47	01	<b>1,07,50,230</b>				<b>1,07,50,230</b>	<b>1,07,51,000</b>
					<b>Total 1 :</b>	<b>1,07,50,230</b>				<b>1,07,50,230</b>	<b>1,07,51,000</b>
				02		<b>3,08,89,500</b>				<b>3,08,89,500</b>	<b>3,16,57,000</b>
					<b>Total 2 :</b>	<b>3,08,89,500</b>				<b>3,08,89,500</b>	<b>3,16,57,000</b>
				11		<b>57,970</b>				<b>57,970</b>	<b>1,16,000</b>
					<b>Total 11 :</b>	<b>57,970</b>				<b>57,970</b>	<b>1,16,000</b>
				13		<b>98,954</b>				<b>98,954</b>	<b>1,98,000</b>
					<b>Total 13 :</b>	<b>98,954</b>				<b>98,954</b>	<b>1,98,000</b>
					<b>Total 47 North District:</b>	<b>4,17,96,654</b>				<b>4,17,96,654</b>	<b>4,27,22,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>4,17,96,654</b>				<b>4,17,96,654</b>	<b>4,27,22,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,17,96,654</b>				<b>4,17,96,654</b>	<b>4,27,22,000</b>
104	16	47	01			<b>86,44,526</b>				<b>86,44,526</b>	<b>80,85,000</b>
					<b>Total 1 :</b>	<b>86,44,526</b>				<b>86,44,526</b>	<b>80,85,000</b>
				11		<b>45,500</b>				<b>45,500</b>	<b>91,000</b>
					<b>Total 11 :</b>	<b>45,500</b>				<b>45,500</b>	<b>91,000</b>
				13		<b>30,090</b>				<b>30,090</b>	<b>50,000</b>
					<b>Total 13 :</b>	<b>30,090</b>				<b>30,090</b>	<b>50,000</b>
					<b>Total 47 North District:</b>	<b>87,20,116</b>				<b>87,20,116</b>	<b>82,26,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>87,20,116</b>				<b>87,20,116</b>	<b>82,26,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>87,20,116</b>				<b>87,20,116</b>	<b>82,26,000</b>
					<b>Total 0 NULL:</b>	<b>5,05,16,770</b>				<b>5,05,16,770</b>	<b>5,09,48,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>1,73,31,47,186</b>		<b>-</b>	<b>9,650</b>	<b>-</b>	<b>9,650</b>
										<b>1,73,31,37,536</b>	<b>3,58,97,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	88,12,399					88,12,399	1,04,30,000
					<b>Total 1 :</b>	<b>88,12,399</b>					<b>88,12,399</b>	<b>1,04,30,000</b>
					11	27,760					27,760	50,000
					<b>Total 11 :</b>	<b>27,760</b>					<b>27,760</b>	<b>50,000</b>
					13	50,296					50,296	1,01,000
					<b>Total 13 :</b>	<b>50,296</b>					<b>50,296</b>	<b>1,01,000</b>
					51	1,16,551					1,16,551	2,34,000
					<b>Total 51 :</b>	<b>1,16,551</b>					<b>1,16,551</b>	<b>2,34,000</b>
					<b>Total 48 South District:</b>	<b>90,07,006</b>					<b>90,07,006</b>	<b>1,08,15,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>90,07,006</b>					<b>90,07,006</b>	<b>1,08,15,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>90,07,006</b>					<b>90,07,006</b>	<b>1,08,15,000</b>
104	01	44	02			4,54,47,886					4,54,47,886	15,58,39,000
					<b>Total 2 :</b>	<b>4,54,47,886</b>					<b>4,54,47,886</b>	<b>15,58,39,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,54,47,886</b>					<b>4,54,47,886</b>	<b>15,58,39,000</b>
				48	01	4,79,10,407					4,79,10,407	4,81,96,000
					<b>Total 1 :</b>	<b>4,79,10,407</b>					<b>4,79,10,407</b>	<b>4,81,96,000</b>
					11	47,920					47,920	58,000
					<b>Total 11 :</b>	<b>47,920</b>					<b>47,920</b>	<b>58,000</b>
					13	20,760					20,760	42,000
					<b>Total 13 :</b>	<b>20,760</b>					<b>20,760</b>	<b>42,000</b>
					51	7,638					7,638	17,000
					<b>Total 51 :</b>	<b>7,638</b>					<b>7,638</b>	<b>17,000</b>
					<b>Total 48 South District:</b>	<b>4,79,86,725</b>					<b>4,79,86,725</b>	<b>4,83,13,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>9,34,34,611</b>					<b>9,34,34,611</b>	<b>20,41,52,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>9,34,34,611</b>					<b>9,34,34,611</b>	<b>20,41,52,000</b>
105	62	48	14			2,42,512					2,42,512	5,14,000
					<b>Total 14 :</b>	<b>2,42,512</b>					<b>2,42,512</b>	<b>5,14,000</b>
					<b>Total 48 South District:</b>	<b>2,42,512</b>					<b>2,42,512</b>	<b>5,14,000</b>
					<b>Total 62 Agriculture Input Scheme:</b>	<b>2,42,512</b>					<b>2,42,512</b>	<b>5,14,000</b>
					<b>Total 105 Manures and Fertilisers:</b>	<b>2,42,512</b>					<b>2,42,512</b>	<b>5,14,000</b>
107	01	48	11			3,500					3,500	7,000
					<b>Total 11 :</b>	<b>3,500</b>					<b>3,500</b>	<b>7,000</b>
					<b>Total 48 South District:</b>	<b>3,500</b>					<b>3,500</b>	<b>7,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>3,500</b>					<b>3,500</b>	<b>7,000</b>
					<b>Total 107 Plant Protection:</b>	<b>3,500</b>					<b>3,500</b>	<b>7,000</b>
109	01	48	11			1,500					1,500	3,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	109	01	48								
						<b>Total 11 :</b>	1,500				1,500	3,000
					13		3,300				3,300	7,000
						<b>Total 13 :</b>	3,300				3,300	7,000
						<b>Total 48 South District:</b>	4,800				4,800	10,000
						<b>Total 1 Agriculture Department:</b>	4,800				4,800	10,000
						<b>Total 109 Extension and Farmers'Training:</b>	4,800				4,800	10,000
911	00	00	00				- 42,119				- 42,119	
						<b>Total 0 NULL:</b>	- 42,119				- 42,119	
						<b>Total 0 NULL:</b>	- 42,119				- 42,119	
						<b>Total 0 NULL:</b>	- 42,119				- 42,119	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 42,119				- 42,119	
						<b>Total 0 NULL:</b>	10,26,50,310				10,26,50,310	21,54,98,000
						<b>Total 2401 Crop Husbandry:</b>	1,73,31,47,186		- 9,650	- 9,650	1,73,31,37,536	3,58,97,90,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01		4,28,93,831				4,28,93,831	3,94,54,000
						<b>Total 1 :</b>	4,28,93,831				4,28,93,831	3,94,54,000
					02		7,93,94,870				7,93,94,870	8,53,23,000
						<b>Total 2 :</b>	7,93,94,870				7,93,94,870	8,53,23,000
					11		2,43,550	- 1,61,570	- 1,61,570	- 1,61,570	81,980	1,65,000
						<b>Total 11 :</b>	2,43,550	- 1,61,570	- 1,61,570	- 1,61,570	81,980	1,65,000
					13		1,34,988	- 10,186	- 10,186	- 10,186	1,24,802	2,48,000
						<b>Total 13 :</b>	1,34,988	- 10,186	- 10,186	- 10,186	1,24,802	2,48,000
						<b>Total 48 South District:</b>	12,26,67,239	- 1,71,756	- 1,71,756	- 1,71,756	12,24,95,483	12,51,90,000
						<b>Total 16 Horticulture Department:</b>	12,26,67,239	- 1,71,756	- 1,71,756	- 1,71,756	12,24,95,483	12,51,90,000
						<b>Total 1 Direction and Administration:</b>	12,26,67,239	- 1,71,756	- 1,71,756	- 1,71,756	12,24,95,483	12,51,90,000
104	16	48			01		1,15,39,203		1,61,570	1,61,570	1,17,00,773	1,07,62,000
						<b>Total 1 :</b>	1,15,39,203		1,61,570	1,61,570	1,17,00,773	1,07,62,000
					11		25,000				25,000	50,000
						<b>Total 11 :</b>	25,000				25,000	50,000
					13		13,997		10,186	10,186	24,183	50,000
						<b>Total 13 :</b>	13,997		10,186	10,186	24,183	50,000
						<b>Total 48 South District:</b>	1,15,78,200		1,71,756	1,71,756	1,17,49,956	1,08,62,000
						<b>Total 16 Horticulture Department:</b>	1,15,78,200		1,71,756	1,71,756	1,17,49,956	1,08,62,000
						<b>Total 104 Agricultural Farms:</b>	1,15,78,200		1,71,756	1,71,756	1,17,49,956	1,08,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104										
<b>Total 0 NULL:</b>						<b>13,42,45,439</b>					<b>13,42,45,439</b>	<b>13,60,52,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,73,31,47,186</b>			<b>- 9,650</b>	<b>- 9,650</b>	<b>1,73,31,37,536</b>	<b>3,58,97,90,000</b>

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	4,02,95,787					4,02,95,787	4,03,18,000
<b>Total 1 :</b>						<b>4,02,95,787</b>					<b>4,02,95,787</b>	<b>4,03,18,000</b>
11						17,500					17,500	35,000
<b>Total 11 :</b>						<b>17,500</b>					<b>17,500</b>	<b>35,000</b>
13						46,294					46,294	1,19,000
<b>Total 13 :</b>						<b>46,294</b>					<b>46,294</b>	<b>1,19,000</b>
51						1,01,813					1,01,813	2,64,000
<b>Total 51 :</b>						<b>1,01,813</b>					<b>1,01,813</b>	<b>2,64,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>4,04,61,394</b>					<b>4,04,61,394</b>	<b>4,07,36,000</b>
<b>Total 1 Agriculture Department:</b>						<b>4,04,61,394</b>					<b>4,04,61,394</b>	<b>4,07,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,04,61,394</b>					<b>4,04,61,394</b>	<b>4,07,36,000</b>
<b>Total 0 NULL:</b>						<b>4,04,61,394</b>					<b>4,04,61,394</b>	<b>4,07,36,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>18,10,03,403</b>	<b>4,31,850</b>		<b>9,650</b>	<b>4,41,500</b>	<b>18,14,44,903</b>	<b>52,08,57,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	1,58,21,568					1,58,21,568	1,58,47,000
<b>Total 1 :</b>						<b>1,58,21,568</b>					<b>1,58,21,568</b>	<b>1,58,47,000</b>
11						65,805					65,805	66,000
<b>Total 11 :</b>						<b>65,805</b>					<b>65,805</b>	<b>66,000</b>
13						2,80,143					2,80,143	2,89,000
<b>Total 13 :</b>						<b>2,80,143</b>					<b>2,80,143</b>	<b>2,89,000</b>
<b>Total 44 Head Office:</b>						<b>1,61,67,516</b>					<b>1,61,67,516</b>	<b>1,62,02,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,61,67,516</b>					<b>1,61,67,516</b>	<b>1,62,02,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,61,67,516</b>					<b>1,61,67,516</b>	<b>1,62,02,000</b>
800	00	44	02			4,41,000					4,41,000	12,25,76,000
<b>Total 2 :</b>						<b>4,41,000</b>					<b>4,41,000</b>	<b>12,25,76,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>4,41,000</b>					<b>4,41,000</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>4,41,000</b>					<b>4,41,000</b>	<b>12,25,76,000</b>
<b>Total 800 Other expenditure:</b>						<b>4,41,000</b>					<b>4,41,000</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>1,66,08,516</b>					<b>1,66,08,516</b>	<b>13,87,78,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>18,10,03,403</b>	<b>4,31,850</b>		<b>9,650</b>	<b>4,41,500</b>	<b>18,14,44,903</b>	<b>52,08,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	90,14,706					90,14,706	1,21,38,000
<b>Total 1 :</b>						<b>90,14,706</b>					<b>90,14,706</b>	<b>1,21,38,000</b>
11						16,500					16,500	33,000
<b>Total 11 :</b>						<b>16,500</b>					<b>16,500</b>	<b>33,000</b>
13						30,497					30,497	61,000
<b>Total 13 :</b>						<b>30,497</b>					<b>30,497</b>	<b>61,000</b>
51						1,06,615					1,06,615	2,13,000
<b>Total 51 :</b>						<b>1,06,615</b>					<b>1,06,615</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>91,68,318</b>					<b>91,68,318</b>	<b>1,24,45,000</b>
<b>Total 1 Agriculture Department:</b>						<b>91,68,318</b>					<b>91,68,318</b>	<b>1,24,45,000</b>
<b>Total 1 Direction and Administration:</b>						<b>91,68,318</b>					<b>91,68,318</b>	<b>1,24,45,000</b>
<b>Total 0 NULL:</b>						<b>91,68,318</b>					<b>91,68,318</b>	<b>1,24,45,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>18,10,03,403</b>	<b>4,31,850</b>		<b>9,650</b>	<b>4,41,500</b>	<b>18,14,44,903</b>	<b>52,08,57,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	2,37,79,488					2,37,79,488	2,45,85,000
<b>Total 1 :</b>						<b>2,37,79,488</b>					<b>2,37,79,488</b>	<b>2,45,85,000</b>
11						50,000					50,000	50,000
<b>Total 11 :</b>						<b>50,000</b>					<b>50,000</b>	<b>50,000</b>
13						82,879					82,879	83,000
<b>Total 13 :</b>						<b>82,879</b>					<b>82,879</b>	<b>83,000</b>
<b>Total 45 East District:</b>						<b>2,39,12,367</b>					<b>2,39,12,367</b>	<b>2,47,18,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>2,39,12,367</b>					<b>2,39,12,367</b>	<b>2,47,18,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,39,12,367</b>					<b>2,39,12,367</b>	<b>2,47,18,000</b>
800	00	44	02			2,28,62,850					2,28,62,850	12,25,76,000
<b>Total 2 :</b>						<b>2,28,62,850</b>					<b>2,28,62,850</b>	<b>12,25,76,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,28,62,850</b>					<b>2,28,62,850</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>2,28,62,850</b>					<b>2,28,62,850</b>	<b>12,25,76,000</b>
<b>Total 800 Other expenditure:</b>						<b>2,28,62,850</b>					<b>2,28,62,850</b>	<b>12,25,76,000</b>
911	00	00	00			- 55,494					- 55,494	
<b>Total 0 NULL:</b>						<b>- 55,494</b>					<b>- 55,494</b>	
<b>Total 0 NULL:</b>						<b>- 55,494</b>					<b>- 55,494</b>	
<b>Total 0 NULL:</b>						<b>- 55,494</b>					<b>- 55,494</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 55,494</b>					<b>- 55,494</b>	
<b>Total 0 NULL:</b>						<b>4,67,19,723</b>					<b>4,67,19,723</b>	<b>14,72,94,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 12 Forest And Environment Parameter : 1 Voted												
2402				Total 2402 Soil and Water Conservation:		18,10,03,403	4,31,850		9,650	4,41,500	18,14,44,903	52,08,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	37,36,699					37,36,699	39,00,000
<b>Total 1 :</b>						<b>37,36,699</b>					<b>37,36,699</b>	<b>39,00,000</b>
11						11,500					11,500	23,000
<b>Total 11 :</b>						<b>11,500</b>					<b>11,500</b>	<b>23,000</b>
13						23,498					23,498	47,000
<b>Total 13 :</b>						<b>23,498</b>					<b>23,498</b>	<b>47,000</b>
51						75,500					75,500	1,51,000
<b>Total 51 :</b>						<b>75,500</b>					<b>75,500</b>	<b>1,51,000</b>
<b>Total 46 West District:</b>						<b>38,47,197</b>					<b>38,47,197</b>	<b>41,21,000</b>
<b>Total 1 Agriculture Department:</b>						<b>38,47,197</b>					<b>38,47,197</b>	<b>41,21,000</b>
<b>Total 1 Direction and Administration:</b>						<b>38,47,197</b>					<b>38,47,197</b>	<b>41,21,000</b>
<b>Total 0 NULL:</b>						<b>38,47,197</b>					<b>38,47,197</b>	<b>41,21,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>18,10,03,403</b>	<b>4,31,850</b>		<b>9,650</b>	<b>4,41,500</b>	<b>18,14,44,903</b>	<b>52,08,57,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	1,45,24,576					1,45,24,576	1,47,52,000
<b>Total 1 :</b>						<b>1,45,24,576</b>					<b>1,45,24,576</b>	<b>1,47,52,000</b>
11						24,525					24,525	50,000
<b>Total 11 :</b>						<b>24,525</b>					<b>24,525</b>	<b>50,000</b>
13						59,778					59,778	83,000
<b>Total 13 :</b>						<b>59,778</b>					<b>59,778</b>	<b>83,000</b>
<b>Total 46 West District:</b>						<b>1,46,08,879</b>					<b>1,46,08,879</b>	<b>1,48,85,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,46,08,879</b>					<b>1,46,08,879</b>	<b>1,48,85,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,46,08,879</b>					<b>1,46,08,879</b>	<b>1,48,85,000</b>
<b>Total 0 NULL:</b>						<b>1,46,08,879</b>					<b>1,46,08,879</b>	<b>1,48,85,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>18,10,03,403</b>	<b>4,31,850</b>		<b>9,650</b>	<b>4,41,500</b>	<b>18,14,44,903</b>	<b>52,08,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	8,33,792					8,33,792	8,48,000
<b>Total 1 :</b>						<b>8,33,792</b>					<b>8,33,792</b>	<b>8,48,000</b>
11						9,500					9,500	19,000
<b>Total 11 :</b>						<b>9,500</b>					<b>9,500</b>	<b>19,000</b>
13						6,850			9,650	9,650	16,500	33,000
<b>Total 13 :</b>						<b>6,850</b>			<b>9,650</b>	<b>9,650</b>	<b>16,500</b>	<b>33,000</b>
51						78,542					78,542	1,06,000
<b>Total 51 :</b>						<b>78,542</b>					<b>78,542</b>	<b>1,06,000</b>
<b>Total 47 North District:</b>						<b>9,28,684</b>			<b>9,650</b>	<b>9,650</b>	<b>9,38,334</b>	<b>10,06,000</b>
<b>Total 1 Agriculture Department:</b>						<b>9,28,684</b>			<b>9,650</b>	<b>9,650</b>	<b>9,38,334</b>	<b>10,06,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,28,684</b>			<b>9,650</b>	<b>9,650</b>	<b>9,38,334</b>	<b>10,06,000</b>
<b>Total 0 NULL:</b>						<b>9,28,684</b>			<b>9,650</b>	<b>9,650</b>	<b>9,38,334</b>	<b>10,06,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>18,10,03,403</b>	<b>4,31,850</b>		<b>9,650</b>	<b>4,41,500</b>	<b>18,14,44,903</b>	<b>52,08,57,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	1,21,40,398					1,21,40,398	1,19,59,000
<b>Total 1 :</b>						<b>1,21,40,398</b>					<b>1,21,40,398</b>	<b>1,19,59,000</b>
11						49,929					49,929	50,000
<b>Total 11 :</b>						<b>49,929</b>					<b>49,929</b>	<b>50,000</b>
13						82,938					82,938	83,000
<b>Total 13 :</b>						<b>82,938</b>					<b>82,938</b>	<b>83,000</b>
<b>Total 47 North District:</b>						<b>1,22,73,265</b>					<b>1,22,73,265</b>	<b>1,20,92,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,22,73,265</b>					<b>1,22,73,265</b>	<b>1,20,92,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,22,73,265</b>					<b>1,22,73,265</b>	<b>1,20,92,000</b>
102	13	47	02									17,79,000
<b>Total 2 :</b>												<b>17,79,000</b>
<b>Total 47 North District:</b>												<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>												<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>												<b>17,79,000</b>
800	00	44	02			1,34,68,350	4,31,850			4,31,850	1,39,00,200	12,25,76,000
<b>Total 2 :</b>						<b>1,34,68,350</b>	<b>4,31,850</b>			<b>4,31,850</b>	<b>1,39,00,200</b>	<b>12,25,76,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,34,68,350</b>	<b>4,31,850</b>			<b>4,31,850</b>	<b>1,39,00,200</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>1,34,68,350</b>	<b>4,31,850</b>			<b>4,31,850</b>	<b>1,39,00,200</b>	<b>12,25,76,000</b>
<b>Total 800 Other expenditure:</b>						<b>1,34,68,350</b>	<b>4,31,850</b>			<b>4,31,850</b>	<b>1,39,00,200</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>2,57,41,615</b>	<b>4,31,850</b>			<b>4,31,850</b>	<b>2,61,73,465</b>	<b>13,64,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted												
2402					Total 2402 Soil and Water Conservation:	18,10,03,403	4,31,850		9,650	4,41,500	18,14,44,903	52,08,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	84,37,993					84,37,993	85,42,000
<b>Total 1 :</b>						<b>84,37,993</b>					<b>84,37,993</b>	<b>85,42,000</b>
11						28,000					28,000	28,000
<b>Total 11 :</b>						<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
13						28,498					28,498	55,000
<b>Total 13 :</b>						<b>28,498</b>					<b>28,498</b>	<b>55,000</b>
51						1,20,961					1,20,961	1,94,000
<b>Total 51 :</b>						<b>1,20,961</b>					<b>1,20,961</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>86,15,452</b>					<b>86,15,452</b>	<b>88,19,000</b>
<b>Total 1 Agriculture Department:</b>						<b>86,15,452</b>					<b>86,15,452</b>	<b>88,19,000</b>
<b>Total 1 Direction and Administration:</b>						<b>86,15,452</b>					<b>86,15,452</b>	<b>88,19,000</b>
<b>Total 0 NULL:</b>						<b>86,15,452</b>					<b>86,15,452</b>	<b>88,19,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>18,10,03,403</b>	<b>4,31,850</b>		<b>9,650</b>	<b>4,41,500</b>	<b>18,14,44,903</b>	<b>52,08,57,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	1,41,71,117					1,41,71,117	1,61,93,000
<b>Total 1 :</b>						<b>1,41,71,117</b>					<b>1,41,71,117</b>	<b>1,61,93,000</b>
11						50,000					50,000	50,000
<b>Total 11 :</b>						<b>50,000</b>					<b>50,000</b>	<b>50,000</b>
13						82,508					82,508	83,000
<b>Total 13 :</b>						<b>82,508</b>					<b>82,508</b>	<b>83,000</b>
<b>Total 48 South District:</b>						<b>1,43,03,625</b>					<b>1,43,03,625</b>	<b>1,63,26,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,43,03,625</b>					<b>1,43,03,625</b>	<b>1,63,26,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,43,03,625</b>					<b>1,43,03,625</b>	<b>1,63,26,000</b>
<b>Total 0 NULL:</b>						<b>1,43,03,625</b>					<b>1,43,03,625</b>	<b>1,63,26,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>18,10,03,403</b>	<b>4,31,850</b>		<b>9,650</b>	<b>4,41,500</b>	<b>18,14,44,903</b>	<b>52,08,57,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 0 Null												
2403	00	103	68	44	85							
<b>Total 85 :</b>												
<b>Total 44 Head Office Establishment:</b>												
<b>Total 68 Intensive Poultry Development:</b>												
<b>Total 103 Poultry Development:</b>												
106	71	61			81							
<b>Total 81 :</b>												
<b>Total 61 Goat Farm, Mangalbarey:</b>												
<b>Total 71 Goat Breeding:</b>												
<b>Total 106 Other Live Stock Development:</b>												
109	74	44			73							
<b>Total 73 :</b>												
<b>Total 44 Head Office Establishment:</b>												
<b>Total 74 Farmer's Training and Extension Programme:</b>												
<b>Total 109 Extension and Training:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2403 Animal Husbandry:</b>						<b>65,92,45,503</b>	<b>48,035</b>		<b>1,05,000</b>	<b>1,53,035</b>	<b>65,93,98,538</b>	<b>1,28,85,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	5,64,66,060					5,64,66,060	6,67,19,000
					<b>Total 1 :</b>	5,64,66,060					5,64,66,060	6,67,19,000
					11	1,96,224					1,96,224	3,69,000
					<b>Total 11 :</b>	1,96,224					1,96,224	3,69,000
					13	42,09,120					42,09,120	42,79,000
					<b>Total 13 :</b>	42,09,120					42,09,120	42,79,000
					26	42,926					42,926	1,65,000
					<b>Total 26 :</b>	42,926					42,926	1,65,000
					27	2,61,191					2,61,191	12,38,000
					<b>Total 27 :</b>	2,61,191					2,61,191	12,38,000
					51	8,73,957					8,73,957	12,38,000
					<b>Total 51 :</b>	8,73,957					8,73,957	12,38,000
					<b>Total 44 Head Office Establishment:</b>	6,20,49,478					6,20,49,478	7,40,08,000
					<b>Total 60 Administration:</b>	6,20,49,478					6,20,49,478	7,40,08,000
					<b>Total 1 Direction and Administration:</b>	6,20,49,478					6,20,49,478	7,40,08,000
101	07	00			94	44,000					44,000	44,000
					<b>Total 94 NULL:</b>	44,000					44,000	44,000
					<b>Total 0 NULL:</b>	44,000					44,000	44,000
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>	44,000					44,000	44,000
61	44				01	7,49,54,888					7,49,54,888	8,14,37,000
					<b>Total 1 :</b>	7,49,54,888					7,49,54,888	8,14,37,000
					02	1,22,00,813			1,05,000	1,05,000	1,23,05,813	1,30,59,000
					<b>Total 2 :</b>	1,22,00,813			1,05,000	1,05,000	1,23,05,813	1,30,59,000
					13	99,511					99,511	2,00,000
					<b>Total 13 :</b>	99,511					99,511	2,00,000
					21	14,99,546					14,99,546	15,00,000
					<b>Total 21 :</b>	14,99,546					14,99,546	15,00,000
					27	4,58,567					4,58,567	50,00,000
					<b>Total 27 :</b>	4,58,567					4,58,567	50,00,000
					50	17,04,938					17,04,938	42,96,000
					<b>Total 50 :</b>	17,04,938					17,04,938	42,96,000
					53	44,18,000					44,18,000	44,18,000
					<b>Total 53 :</b>	44,18,000					44,18,000	44,18,000
					74	19,99,558					19,99,558	20,00,000
					<b>Total 74 :</b>	19,99,558					19,99,558	20,00,000
					76	9,93,288					9,93,288	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	44								
						<b>Total 76 :</b>	9,93,288				9,93,288	10,00,000
						<b>Total 44 Head Office Establishment:</b>	9,83,29,109		1,05,000	1,05,000	9,84,34,109	11,29,10,000
						<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	9,83,29,109		1,05,000	1,05,000	9,84,34,109	11,29,10,000
						<b>Total 101 Veterinary Services and Animal Health:</b>	9,83,73,109		1,05,000	1,05,000	9,84,78,109	11,29,54,000
102	08	00	83				9,07,000				9,07,000	9,07,000
						<b>Total 83 NULL:</b>	9,07,000				9,07,000	9,07,000
						84	48,00,000				48,00,000	48,00,000
						<b>Total 84 NULL:</b>	48,00,000				48,00,000	48,00,000
						<b>Total 0 NULL:</b>	57,07,000				57,07,000	57,07,000
						<b>Total 8 National Livestock Management Programme:</b>	57,07,000				57,07,000	57,07,000
63	44	13					24,122				24,122	50,000
						<b>Total 13 :</b>	24,122				24,122	50,000
						72	80,00,000				80,00,000	80,00,000
						<b>Total 72 :</b>	80,00,000				80,00,000	80,00,000
						<b>Total 44 Head Office Establishment:</b>	80,24,122				80,24,122	80,50,000
						<b>Total 63 Intensive Cattle Development:</b>	80,24,122				80,24,122	80,50,000
						<b>Total 102 Cattle and Buffalo Development:</b>	1,37,31,122				1,37,31,122	1,37,57,000
103	08	00	87				4,83,320				4,83,320	4,89,000
						<b>Total 87 NULL:</b>	4,83,320				4,83,320	4,89,000
						<b>Total 0 NULL:</b>	4,83,320				4,83,320	4,89,000
						<b>Total 8 National Livestock Management Programme:</b>	4,83,320				4,83,320	4,89,000
68	44	11					6,900				6,900	30,000
						<b>Total 11 :</b>	6,900				6,900	30,000
						13	17,449				17,449	50,000
						<b>Total 13 :</b>	17,449				17,449	50,000
						90	10,00,000				10,00,000	20,00,000
						<b>Total 90 :</b>	10,00,000				10,00,000	20,00,000
						<b>Total 44 Head Office Establishment:</b>	10,24,349				10,24,349	20,80,000
						<b>Total 68 Intensive Poultry Development:</b>	10,24,349				10,24,349	20,80,000
						<b>Total 103 Poultry Development:</b>	15,07,669				15,07,669	25,69,000
105	70	44	11				15,348				15,348	17,000
						<b>Total 11 :</b>	15,348				15,348	17,000
						81	1,10,000				1,10,000	3,00,00,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	105	70	44								
						<b>Total 81 :</b>	<b>1,10,000</b>				<b>1,10,000</b>	<b>3,00,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>1,25,348</b>				<b>1,25,348</b>	<b>3,00,17,000</b>
						<b>Total 70 Intesive Piggery Development:</b>	<b>1,25,348</b>				<b>1,25,348</b>	<b>3,00,17,000</b>
						<b>Total 105 Piggery Development:</b>	<b>1,25,348</b>				<b>1,25,348</b>	<b>3,00,17,000</b>
106	73	00	71									
							<b>17,89,750</b>				<b>17,89,750</b>	<b>20,00,000</b>
						<b>Total 71 NULL:</b>	<b>17,89,750</b>				<b>17,89,750</b>	<b>20,00,000</b>
						<b>Total 0 NULL:</b>	<b>17,89,750</b>				<b>17,89,750</b>	<b>20,00,000</b>
						<b>Total 73 Yak and other Highlander Livestock Welfare:</b>	<b>17,89,750</b>				<b>17,89,750</b>	<b>20,00,000</b>
						<b>Total 106 Other Live Stock Development:</b>	<b>17,89,750</b>				<b>17,89,750</b>	<b>20,00,000</b>
107	08	00	84						<b>68,000</b>	<b>68,000</b>	<b>68,000</b>	<b>9,68,000</b>
						<b>Total 84 NULL:</b>			<b>68,000</b>	<b>68,000</b>	<b>68,000</b>	<b>9,68,000</b>
						<b>Total 0 NULL:</b>			<b>68,000</b>	<b>68,000</b>	<b>68,000</b>	<b>9,68,000</b>
						<b>Total 8 National Livestock Management Programme:</b>			<b>68,000</b>	<b>68,000</b>	<b>68,000</b>	<b>9,68,000</b>
	73	44	92									
							<b>14,42,355</b>				<b>14,42,355</b>	<b>15,00,000</b>
						<b>Total 92 :</b>	<b>14,42,355</b>				<b>14,42,355</b>	<b>15,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>14,42,355</b>				<b>14,42,355</b>	<b>15,00,000</b>
						<b>Total 73 Pasture Development:</b>	<b>14,42,355</b>				<b>14,42,355</b>	<b>15,00,000</b>
						<b>Total 107 Fodder and Feed Development:</b>	<b>14,42,355</b>		<b>68,000</b>	<b>68,000</b>	<b>15,10,355</b>	<b>24,68,000</b>
113	08	00	84									
							<b>2,19,200</b>				<b>2,19,200</b>	<b>3,31,000</b>
						<b>Total 84 NULL:</b>	<b>2,19,200</b>				<b>2,19,200</b>	<b>3,31,000</b>
						<b>Total 0 NULL:</b>	<b>2,19,200</b>				<b>2,19,200</b>	<b>3,31,000</b>
						<b>Total 8 National Livestock Management Programme:</b>	<b>2,19,200</b>				<b>2,19,200</b>	<b>3,31,000</b>
						<b>Total 113 Administrative Investigation and Statistics:</b>	<b>2,19,200</b>				<b>2,19,200</b>	<b>3,31,000</b>
						<b>Total 0 NULL:</b>	<b>17,92,38,031</b>		<b>1,73,000</b>	<b>1,73,000</b>	<b>17,94,11,031</b>	<b>23,81,04,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>65,92,45,503</b>	<b>48,035</b>	<b>1,05,000</b>	<b>1,53,035</b>	<b>65,93,98,538</b>	<b>1,28,85,14,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	101	07	00	87	3,83,923					3,83,923	5,00,000
<b>Total 87 NULL:</b>						3,83,923					3,83,923	5,00,000
<b>Total 0 NULL:</b>						3,83,923					3,83,923	5,00,000
<b>Total 7 National Livestock Health and Disease Control Programme:</b>						3,83,923					3,83,923	5,00,000
<b>Total 101 Veterinary Services and Animal Health:</b>						3,83,923					3,83,923	5,00,000
102	08	00	00	82		81,69,000					81,69,000	1,13,58,000
<b>Total 82 NULL:</b>						81,69,000					81,69,000	1,13,58,000
<b>Total 0 NULL:</b>						81,69,000					81,69,000	1,13,58,000
<b>Total 8 National Livestock Management Programme:</b>						81,69,000					81,69,000	1,13,58,000
<b>Total 102 Cattle and Buffalo Development:</b>						81,69,000					81,69,000	1,13,58,000
103	08	00	00	88		31,50,000					31,50,000	2,36,50,000
<b>Total 88 NULL:</b>						31,50,000					31,50,000	2,36,50,000
<b>Total 0 NULL:</b>						31,50,000					31,50,000	2,36,50,000
<b>Total 8 National Livestock Management Programme:</b>						31,50,000					31,50,000	2,36,50,000
<b>Total 103 Poultry Development:</b>						31,50,000					31,50,000	2,36,50,000
106	08	00	00	87		99,650					99,650	58,79,000
<b>Total 87 NULL:</b>						99,650					99,650	58,79,000
				88		1,26,720					1,26,720	1,44,72,000
<b>Total 88 NULL:</b>						1,26,720					1,26,720	1,44,72,000
<b>Total 0 NULL:</b>						2,26,370					2,26,370	2,03,51,000
<b>Total 8 National Livestock Management Programme:</b>						2,26,370					2,26,370	2,03,51,000
<b>Total 106 Other Live Stock Development:</b>						2,26,370					2,26,370	2,03,51,000
107	08	00	00	85		87,81,439		-	68,000	-	87,13,439	93,49,000
<b>Total 85 NULL:</b>						87,81,439		-	68,000	-	87,13,439	93,49,000
<b>Total 0 NULL:</b>						87,81,439		-	68,000	-	87,13,439	93,49,000
<b>Total 8 National Livestock Management Programme:</b>						87,81,439		-	68,000	-	87,13,439	93,49,000
<b>Total 107 Fodder and Feed Development:</b>						87,81,439		-	68,000	-	87,13,439	93,49,000
109	08	00	00	81		3,66,480					3,66,480	23,04,000
<b>Total 81 NULL:</b>						3,66,480					3,66,480	23,04,000
<b>Total 0 NULL:</b>						3,66,480					3,66,480	23,04,000
<b>Total 8 National Livestock Management</b>						3,66,480					3,66,480	23,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	109	08	Programme:								
				Total 109 Extension and Training:			3,66,480				3,66,480	23,04,000
	113	08	00	83				52,98,108			52,98,108	28,75,000
				Total 83 NULL:			52,98,108				52,98,108	28,75,000
				Total 0 NULL:			52,98,108				52,98,108	28,75,000
				Total 8 National Livestock Management Programme:			52,98,108				52,98,108	28,75,000
				Total 113 Administrative Investigation and Statistics:			52,98,108				52,98,108	28,75,000
				Total 0 NULL:			2,63,75,320		- 68,000	- 68,000	2,63,07,320	7,03,87,000
				Total 2403 Animal Husbandry:			65,92,45,503	48,035	1,05,000	1,53,035	65,93,98,538	1,28,85,14,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	103	08	00	Total 0 NULL:							4,89,000	
Total 8 National Livestock Management Programme:											4,89,000		
	68	45	11								5,000	5,000	10,000
Total 11 :							5,000			5,000	5,000	10,000	
			13								10,000		20,000
Total 13 :							10,000				10,000	20,000	
Total 45 East District:							10,000	5,000		5,000	15,000	30,000	
Total 68 Intensive Poultry Development:							10,000	5,000		5,000	15,000	30,000	
Total 103 Poultry Development:							10,000	5,000		5,000	15,000	5,19,000	
104	69	45	11								7,000	7,000	7,000
Total 11 :							7,000				7,000	7,000	
Total 45 East District:							7,000				7,000	7,000	
Total 69 Extension of Sheep Breeding Centres:							7,000				7,000	7,000	
Total 104 Sheep and Wool Development:							7,000				7,000	7,000	
105	70	44	81								61,00,000	61,00,000	3,00,00,000
Total 81 :							61,00,000				61,00,000	3,00,00,000	
Total 44 Head Office Establishment:							61,00,000				61,00,000	3,00,00,000	
	45	11								6,000	6,000	12,000	
Total 11 :							6,000			6,000	6,000	12,000	
Total 45 East District:							6,000			6,000	6,000	12,000	
Total 70 Intesive Piggery Development:							61,00,000	6,000		6,000	61,06,000	3,00,12,000	
Total 105 Piggery Development:							61,00,000	6,000		6,000	61,06,000	3,00,12,000	
106	08	00	89								2,14,499	2,14,499	8,58,000
Total 89 NULL:							2,14,499				2,14,499	8,58,000	
			90								1,58,500	1,58,500	6,34,000
Total 90 NULL:							1,58,500				1,58,500	6,34,000	
Total 0 NULL:							3,72,999				3,72,999	14,92,000	
Total 8 National Livestock Management Programme:							3,72,999				3,72,999	14,92,000	
Total 106 Other Live Stock Development:							3,72,999				3,72,999	14,92,000	
107	08	00	84								3,00,000	3,00,000	9,68,000
Total 84 NULL:							3,00,000				3,00,000	9,68,000	
Total 0 NULL:							3,00,000				3,00,000	9,68,000	
Total 8 National Livestock Management Programme:							3,00,000				3,00,000	9,68,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	107	73	45	11		10,000			10,000	10,000	20,000
						Total 11 :		10,000		10,000	10,000	20,000
					13		21,967				21,967	35,000
						Total 13 :	21,967				21,967	35,000
						Total 45 East District:	21,967	10,000		10,000	31,967	55,000
						Total 73 Pasture Development:	21,967	10,000		10,000	31,967	55,000
						Total 107 Fodder and Feed Development:	3,21,967	10,000		10,000	3,31,967	10,23,000
109	08	00			82		1,06,000				1,06,000	9,69,000
						Total 82 NULL:	1,06,000				1,06,000	9,69,000
						Total 0 NULL:	1,06,000				1,06,000	9,69,000
						Total 8 National Livestock Management Programme:	1,06,000				1,06,000	9,69,000
		74	44		73							1,000
						Total 73 :						1,000
						Total 44 Head Office Establishment:						1,000
						Total 74 Farmer's Training and Extension Programme:						1,000
						Total 109 Extension and Training:	1,06,000				1,06,000	9,70,000
113	08	00			84		32,000				32,000	3,31,000
						Total 84 NULL:	32,000				32,000	3,31,000
						Total 0 NULL:	32,000				32,000	3,31,000
						Total 8 National Livestock Management Programme:	32,000				32,000	3,31,000
						Total 113 Administrative Investigation and Statistics:	32,000				32,000	3,31,000
911	00	00			00	-	1,00,000				-	1,00,000
						Total 0 NULL:	-	1,00,000			-	1,00,000
						Total 0 NULL:	-	1,00,000			-	1,00,000
						Total 0 NULL:	-	1,00,000			-	1,00,000
						Total 911 Deduct Recoveries of Overpayments:	-	1,00,000			-	1,00,000
						Total 0 NULL:	14,41,18,144	48,035		48,035	14,41,66,179	28,54,88,000
						Total 2403 Animal Husbandry:	65,92,45,503	48,035	1,05,000	1,53,035	65,93,98,538	1,28,85,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	103	08	00	88	2,80,000					2,80,000	2,36,50,000
<b>Total 88 NULL:</b>						2,80,000					2,80,000	2,36,50,000
<b>Total 0 NULL:</b>						2,80,000					2,80,000	2,36,50,000
<b>Total 8 National Livestock Management Programme:</b>						2,80,000					2,80,000	2,36,50,000
<b>Total 103 Poultry Development:</b>						2,80,000					2,80,000	2,36,50,000
106	08	00	00	87		30,35,250					30,35,250	58,79,000
<b>Total 87 NULL:</b>						30,35,250					30,35,250	58,79,000
<b>88</b>						15,20,980					15,20,980	1,44,72,000
<b>Total 88 NULL:</b>						15,20,980					15,20,980	1,44,72,000
<b>Total 0 NULL:</b>						45,56,230					45,56,230	2,03,51,000
<b>Total 8 National Livestock Management Programme:</b>						45,56,230					45,56,230	2,03,51,000
<b>Total 106 Other Live Stock Development:</b>						45,56,230					45,56,230	2,03,51,000
109	08	00	00	81		14,000					14,000	23,04,000
<b>Total 81 NULL:</b>						14,000					14,000	23,04,000
<b>Total 0 NULL:</b>						14,000					14,000	23,04,000
<b>Total 8 National Livestock Management Programme:</b>						14,000					14,000	23,04,000
<b>Total 109 Extension and Training:</b>						14,000					14,000	23,04,000
113	08	00	00	85		5,04,367					5,04,367	12,00,000
<b>Total 85 NULL:</b>						5,04,367					5,04,367	12,00,000
<b>Total 0 NULL:</b>						5,04,367					5,04,367	12,00,000
<b>Total 8 National Livestock Management Programme:</b>						5,04,367					5,04,367	12,00,000
<b>Total 113 Administrative Investigation and Statistics:</b>						5,04,367					5,04,367	12,00,000
<b>Total 0 NULL:</b>						53,54,597					53,54,597	4,75,05,000
<b>Total 2403 Animal Husbandry:</b>						65,92,45,503	48,035		1,05,000	1,53,035	65,93,98,538	1,28,85,14,000





Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	102	67	00	02	2,19,500					2,19,500	37,85,000
					<b>Total 2 NULL:</b>	2,19,500					2,19,500	37,85,000
					<b>Total 0 NULL:</b>	2,19,500					2,19,500	37,85,000
					<b>Total 67 Livestock Farm, Karfectar:</b>	2,19,500					2,19,500	37,85,000
					<b>Total 102 Cattle and Buffalo Development:</b>	2,44,416					2,44,416	38,35,000
104	69	46			11	10,000					10,000	20,000
					<b>Total 11 :</b>	10,000					10,000	20,000
					<b>Total 46 West District:</b>	10,000					10,000	20,000
					<b>Total 69 Extension of Sheep Breeding Centres:</b>	10,000					10,000	20,000
					<b>Total 104 Sheep and Wool Development:</b>	10,000					10,000	20,000
105	70	44			81	92,50,000					92,50,000	3,00,00,000
					<b>Total 81 :</b>	92,50,000					92,50,000	3,00,00,000
					<b>Total 44 Head Office Establishment:</b>	92,50,000					92,50,000	3,00,00,000
					46 11	1,500					1,500	3,000
					<b>Total 11 :</b>	1,500					1,500	3,000
					<b>Total 46 West District:</b>	1,500					1,500	3,000
					<b>Total 70 Intesive Piggery Development:</b>	92,51,500					92,51,500	3,00,03,000
					<b>Total 105 Piggery Development:</b>	92,51,500					92,51,500	3,00,03,000
106	08	00			89	2,14,500					2,14,500	8,58,000
					<b>Total 89 NULL:</b>	2,14,500					2,14,500	8,58,000
					90	1,58,500					1,58,500	6,34,000
					<b>Total 90 NULL:</b>	1,58,500					1,58,500	6,34,000
					<b>Total 0 NULL:</b>	3,73,000					3,73,000	14,92,000
					<b>Total 8 National Livestock Management Programme:</b>	3,73,000					3,73,000	14,92,000
					<b>Total 106 Other Live Stock Development:</b>	3,73,000					3,73,000	14,92,000
107	08	00			84	2,99,987					2,99,987	9,68,000
					<b>Total 84 NULL:</b>	2,99,987					2,99,987	9,68,000
					<b>Total 0 NULL:</b>	2,99,987					2,99,987	9,68,000
					<b>Total 8 National Livestock Management Programme:</b>	2,99,987					2,99,987	9,68,000
					<b>Total 107 Fodder and Feed Development:</b>	2,99,987					2,99,987	9,68,000
109	74	46			11	1,500					1,500	3,000
					<b>Total 11 :</b>	1,500					1,500	3,000
					<b>Total 46 West District:</b>	1,500					1,500	3,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	109	74	Total 74 Farmer's Training and Extension Programme:		1,500					1,500	3,000
				Total 109 Extension and Training:		1,500					1,500	3,000
	113	08	00	84		27,200					27,200	3,31,000
				Total 84 NULL:		27,200					27,200	3,31,000
				Total 0 NULL:		27,200					27,200	3,31,000
				Total 8 National Livestock Management Programme:		27,200					27,200	3,31,000
				Total 113 Administrative Investigation and Statistics:		27,200					27,200	3,31,000
				Total 0 NULL:		11,00,16,534					11,00,16,534	15,07,29,000
				Total 2403 Animal Husbandry:		65,92,45,503	48,035		1,05,000	1,53,035	65,93,98,538	1,28,85,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	103	08	00	88	4,48,000					4,48,000	2,36,50,000
<b>Total 88 NULL:</b>						4,48,000					4,48,000	2,36,50,000
<b>Total 0 NULL:</b>						4,48,000					4,48,000	2,36,50,000
<b>Total 8 National Livestock Management Programme:</b>						4,48,000					4,48,000	2,36,50,000
<b>Total 103 Poultry Development:</b>						4,48,000					4,48,000	2,36,50,000
106	08	00	87			10,99,400					10,99,400	58,79,000
<b>Total 87 NULL:</b>						10,99,400					10,99,400	58,79,000
<b>88</b>						20,77,990					20,77,990	1,44,72,000
<b>Total 88 NULL:</b>						20,77,990					20,77,990	1,44,72,000
<b>Total 0 NULL:</b>						31,77,390					31,77,390	2,03,51,000
<b>Total 8 National Livestock Management Programme:</b>						31,77,390					31,77,390	2,03,51,000
<b>Total 106 Other Live Stock Development:</b>						31,77,390					31,77,390	2,03,51,000
109	08	00	81			16,300					16,300	23,04,000
<b>Total 81 NULL:</b>						16,300					16,300	23,04,000
<b>Total 0 NULL:</b>						16,300					16,300	23,04,000
<b>Total 8 National Livestock Management Programme:</b>						16,300					16,300	23,04,000
<b>Total 109 Extension and Training:</b>						16,300					16,300	23,04,000
113	08	00	85			2,93,271					2,93,271	12,00,000
<b>Total 85 NULL:</b>						2,93,271					2,93,271	12,00,000
<b>Total 0 NULL:</b>						2,93,271					2,93,271	12,00,000
<b>Total 8 National Livestock Management Programme:</b>						2,93,271					2,93,271	12,00,000
<b>Total 113 Administrative Investigation and Statistics:</b>						2,93,271					2,93,271	12,00,000
<b>Total 0 NULL:</b>						39,34,961					39,34,961	4,75,05,000
<b>Total 2403 Animal Husbandry:</b>						65,92,45,503	48,035		1,05,000	1,53,035	65,93,98,538	1,28,85,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>											
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>											
<b>Parameter : 1 Voted</b>											
2403	00	001	60	47	01	75,39,251				75,39,251	88,95,000
					<b>Total 1 :</b>	<b>75,39,251</b>				<b>75,39,251</b>	<b>88,95,000</b>
				11		86,300				86,300	1,05,000
				<b>Total 11 :</b>	<b>86,300</b>					<b>86,300</b>	<b>1,05,000</b>
				13		49,907				49,907	1,00,000
				<b>Total 13 :</b>	<b>49,907</b>					<b>49,907</b>	<b>1,00,000</b>
				14		56,268				56,268	1,46,000
				<b>Total 14 :</b>	<b>56,268</b>					<b>56,268</b>	<b>1,46,000</b>
				<b>Total 47 North District:</b>	<b>77,31,726</b>					<b>77,31,726</b>	<b>92,46,000</b>
				<b>Total 60 Administration:</b>	<b>77,31,726</b>					<b>77,31,726</b>	<b>92,46,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>77,31,726</b>					<b>77,31,726</b>	<b>92,46,000</b>
101	61	47	01		3,87,62,107					3,87,62,107	4,52,76,000
				<b>Total 1 :</b>	<b>3,87,62,107</b>					<b>3,87,62,107</b>	<b>4,52,76,000</b>
				02		1,00,50,713				1,00,50,713	1,07,09,000
				<b>Total 2 :</b>	<b>1,00,50,713</b>					<b>1,00,50,713</b>	<b>1,07,09,000</b>
				11		23,435				23,435	40,000
				<b>Total 11 :</b>	<b>23,435</b>					<b>23,435</b>	<b>40,000</b>
				13		29,497				29,497	60,000
				<b>Total 13 :</b>	<b>29,497</b>					<b>29,497</b>	<b>60,000</b>
				<b>Total 47 North District:</b>	<b>4,88,65,752</b>					<b>4,88,65,752</b>	<b>5,60,85,000</b>
				<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>4,88,65,752</b>					<b>4,88,65,752</b>	<b>5,60,85,000</b>
				<b>Total 101 Veterinary Services and Animal Health:</b>	<b>4,88,65,752</b>					<b>4,88,65,752</b>	<b>5,60,85,000</b>
102	63	47	11		8,000					8,000	15,000
				<b>Total 11 :</b>	<b>8,000</b>					<b>8,000</b>	<b>15,000</b>
				13		14,700				14,700	30,000
				<b>Total 13 :</b>	<b>14,700</b>					<b>14,700</b>	<b>30,000</b>
				<b>Total 47 North District:</b>	<b>22,700</b>					<b>22,700</b>	<b>45,000</b>
				<b>Total 63 Intensive Cattle Development:</b>	<b>22,700</b>					<b>22,700</b>	<b>45,000</b>
				<b>Total 102 Cattle and Buffalo Development:</b>	<b>22,700</b>					<b>22,700</b>	<b>45,000</b>
103	68	47	11		5,000					5,000	10,000
				<b>Total 11 :</b>	<b>5,000</b>					<b>5,000</b>	<b>10,000</b>
				13		9,540				9,540	20,000
				<b>Total 13 :</b>	<b>9,540</b>					<b>9,540</b>	<b>20,000</b>
				<b>Total 47 North District:</b>	<b>14,540</b>					<b>14,540</b>	<b>30,000</b>
				<b>Total 68 Intensive Poultry Development:</b>	<b>14,540</b>					<b>14,540</b>	<b>30,000</b>
				<b>Total 103 Poultry Development:</b>	<b>14,540</b>					<b>14,540</b>	<b>30,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	104	69	47	11	12,000					12,000	12,000
<b>Total 11 :</b>						12,000					12,000	12,000
<b>Total 47 North District:</b>						12,000					12,000	12,000
<b>Total 69 Extension of Sheep Breeding Centres:</b>						12,000					12,000	12,000
<b>Total 104 Sheep and Wool Development:</b>						12,000					12,000	12,000
105	70	44	81			18,10,000					18,10,000	3,00,00,000
<b>Total 81 :</b>						18,10,000					18,10,000	3,00,00,000
<b>Total 44 Head Office Establishment:</b>						18,10,000					18,10,000	3,00,00,000
<b>Total 70 Intesive Piggery Development:</b>						18,10,000					18,10,000	3,00,00,000
<b>Total 105 Piggery Development:</b>						18,10,000					18,10,000	3,00,00,000
106	08	00	89			2,14,496					2,14,496	8,58,000
<b>Total 89 NULL:</b>						2,14,496					2,14,496	8,58,000
			90			1,58,500					1,58,500	6,34,000
<b>Total 90 NULL:</b>						1,58,500					1,58,500	6,34,000
<b>Total 0 NULL:</b>						3,72,996					3,72,996	14,92,000
<b>Total 8 National Livestock Management Programme:</b>						3,72,996					3,72,996	14,92,000
73	00	71				2,10,050					2,10,050	20,00,000
<b>Total 71 NULL:</b>						2,10,050					2,10,050	20,00,000
<b>Total 0 NULL:</b>						2,10,050					2,10,050	20,00,000
<b>Total 73 Yak and other Highlander Livestock Welfare:</b>						2,10,050					2,10,050	20,00,000
<b>Total 106 Other Live Stock Development:</b>						5,83,046					5,83,046	34,92,000
107	08	00	84			60,000					60,000	9,68,000
<b>Total 84 NULL:</b>						60,000					60,000	9,68,000
<b>Total 0 NULL:</b>						60,000					60,000	9,68,000
<b>Total 8 National Livestock Management Programme:</b>						60,000					60,000	9,68,000
73	47	13				9,150					9,150	20,000
<b>Total 13 :</b>						9,150					9,150	20,000
<b>Total 47 North District:</b>						9,150					9,150	20,000
<b>Total 73 Pasture Development:</b>						9,150					9,150	20,000
<b>Total 107 Fodder and Feed Development:</b>						69,150					69,150	9,88,000
113	08	00	84			20,000					20,000	3,31,000
<b>Total 84 NULL:</b>						20,000					20,000	3,31,000
<b>Total 0 NULL:</b>						20,000					20,000	3,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	113	08	00								
Total 8 National Livestock Management Programme:						20,000					20,000	3,31,000
Total 113 Administrative Investigation and Statistics:						20,000					20,000	3,31,000
911	00	00	00	00		-	50,028				-	50,028
Total 0 NULL:						-	50,028				-	50,028
Total 0 NULL:						-	50,028				-	50,028
Total 0 NULL:						-	50,028				-	50,028
Total 911 Deduct Recoveries of Overpayments:						-	50,028				-	50,028
Total 0 NULL:						5,90,78,886					5,90,78,886	10,02,29,000
Total 2403 Animal Husbandry:						65,92,45,503	48,035		1,05,000	1,53,035	65,93,98,538	1,28,85,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	103	08	00	88	1,96,000					1,96,000	2,36,50,000
<b>Total 88 NULL:</b>						1,96,000					1,96,000	2,36,50,000
<b>Total 0 NULL:</b>						1,96,000					1,96,000	2,36,50,000
<b>Total 8 National Livestock Management Programme:</b>						1,96,000					1,96,000	2,36,50,000
<b>Total 103 Poultry Development:</b>						1,96,000					1,96,000	2,36,50,000
106	08	00	87			4,52,448					4,52,448	58,79,000
<b>Total 87 NULL:</b>						4,52,448					4,52,448	58,79,000
<b>88</b>						5,17,300					5,17,300	1,44,72,000
<b>Total 88 NULL:</b>						5,17,300					5,17,300	1,44,72,000
<b>Total 0 NULL:</b>						9,69,748					9,69,748	2,03,51,000
<b>Total 8 National Livestock Management Programme:</b>						9,69,748					9,69,748	2,03,51,000
<b>Total 106 Other Live Stock Development:</b>						9,69,748					9,69,748	2,03,51,000
109	08	00	81			16,300					16,300	23,04,000
<b>Total 81 NULL:</b>						16,300					16,300	23,04,000
<b>Total 0 NULL:</b>						16,300					16,300	23,04,000
<b>Total 8 National Livestock Management Programme:</b>						16,300					16,300	23,04,000
<b>Total 109 Extension and Training:</b>						16,300					16,300	23,04,000
113	08	00	85			89,089					89,089	12,00,000
<b>Total 85 NULL:</b>						89,089					89,089	12,00,000
<b>Total 0 NULL:</b>						89,089					89,089	12,00,000
<b>Total 8 National Livestock Management Programme:</b>						89,089					89,089	12,00,000
<b>Total 113 Administrative Investigation and Statistics:</b>						89,089					89,089	12,00,000
<b>Total 0 NULL:</b>						12,71,137					12,71,137	4,75,05,000
<b>Total 2403 Animal Husbandry:</b>						65,92,45,503	48,035		1,05,000	1,53,035	65,93,98,538	1,28,85,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	11	1,23,000					1,23,000	1,23,000
					<b>Total 11 :</b>	1,23,000					1,23,000	1,23,000
					13	89,269					89,269	1,00,000
					<b>Total 13 :</b>	89,269					89,269	1,00,000
					14	5,47,114					5,47,114	6,96,000
					<b>Total 14 :</b>	5,47,114					5,47,114	6,96,000
					<b>Total 48 South District:</b>	7,59,383					7,59,383	9,19,000
					<b>Total 60 Administration:</b>	7,59,383					7,59,383	9,19,000
					<b>Total 1 Direction and Administration:</b>	7,59,383					7,59,383	9,19,000
101	61	44	50			61,721					61,721	42,96,000
					<b>Total 50 :</b>	61,721					61,721	42,96,000
					<b>Total 44 Head Office Establishment:</b>	61,721					61,721	42,96,000
					45 01	- 1,37,708					- 1,37,708	9,10,93,000
					<b>Total 1 :</b>	- 1,37,708					- 1,37,708	9,10,93,000
					<b>Total 45 East District:</b>	- 1,37,708					- 1,37,708	9,10,93,000
					48 01	7,15,65,229			- 7,97,375	- 7,97,375	7,07,67,854	8,03,39,000
					<b>Total 1 :</b>	7,15,65,229			- 7,97,375	- 7,97,375	7,07,67,854	8,03,39,000
					02	1,70,05,506			7,97,375	7,97,375	1,78,02,881	1,70,51,000
					<b>Total 2 :</b>	1,70,05,506			7,97,375	7,97,375	1,78,02,881	1,70,51,000
					11	60,500					60,500	50,000
					<b>Total 11 :</b>	60,500					60,500	50,000
					13	79,967					79,967	80,000
					<b>Total 13 :</b>	79,967					79,967	80,000
					<b>Total 48 South District:</b>	8,87,11,202					8,87,11,202	9,75,20,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	8,86,35,215					8,86,35,215	19,29,09,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	8,86,35,215					8,86,35,215	19,29,09,000
102	63	48	13			20,000					20,000	20,000
					<b>Total 13 :</b>	20,000					20,000	20,000
					<b>Total 48 South District:</b>	20,000					20,000	20,000
					<b>Total 63 Intensive Cattle Development:</b>	20,000					20,000	20,000
67	00	01				1,84,15,805					1,84,15,805	2,14,22,000
					<b>Total 1 NULL:</b>	1,84,15,805					1,84,15,805	2,14,22,000
					02	33,97,632					33,97,632	37,85,000
					<b>Total 2 NULL:</b>	33,97,632					33,97,632	37,85,000
					11	24,000					24,000	48,000
					<b>Total 11 NULL:</b>	24,000					24,000	48,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	67	00	13	39,881					39,881	80,000
Total 13 NULL:						39,881					39,881	80,000
Total 0 NULL:						2,18,77,318					2,18,77,318	2,53,35,000
Total 67 Livestock Farm, Karfectar:						2,18,77,318					2,18,77,318	2,53,35,000
Total 102 Cattle and Buffalo Development:						2,18,97,318					2,18,97,318	2,53,55,000
103	68	48	11			19,990					19,990	20,000
Total 11 :						19,990					19,990	20,000
			13			21,908					21,908	22,000
Total 13 :						21,908					21,908	22,000
Total 48 South District:						41,898					41,898	42,000
Total 68 Intensive Poultry Development:						41,898					41,898	42,000
Total 103 Poultry Development:						41,898					41,898	42,000
105	70	44	81			1,27,30,000					1,27,30,000	3,00,00,000
Total 81 :						1,27,30,000					1,27,30,000	3,00,00,000
Total 44 Head Office Establishment:						1,27,30,000					1,27,30,000	3,00,00,000
		48	11			7,000					7,000	7,000
Total 11 :						7,000					7,000	7,000
Total 48 South District:						7,000					7,000	7,000
Total 70 Intensive Piggery Development:						1,27,37,000					1,27,37,000	3,00,07,000
Total 105 Piggery Development:						1,27,37,000					1,27,37,000	3,00,07,000
106	08	00	89			2,14,500					2,14,500	8,58,000
Total 89 NULL:						2,14,500					2,14,500	8,58,000
			90			1,58,500					1,58,500	6,34,000
Total 90 NULL:						1,58,500					1,58,500	6,34,000
Total 0 NULL:						3,73,000					3,73,000	14,92,000
Total 8 National Livestock Management Programme:						3,73,000					3,73,000	14,92,000
Total 106 Other Live Stock Development:						3,73,000					3,73,000	14,92,000
107	08	00	84			2,40,000					2,40,000	9,68,000
Total 84 NULL:						2,40,000					2,40,000	9,68,000
Total 0 NULL:						2,40,000					2,40,000	9,68,000
Total 8 National Livestock Management Programme:						2,40,000					2,40,000	9,68,000
	73	44	92			57,385					57,385	15,00,000
Total 92 :						57,385					57,385	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	107	73	44	Total 44 Head Office Establishment:		57,385				57,385	15,00,000
				48	11		7,000				7,000	7,000
				Total 11 :			7,000				7,000	7,000
				13			19,084				19,084	20,000
				Total 13 :			19,084				19,084	20,000
				Total 48 South District:			26,084				26,084	27,000
				Total 73 Pasture Development:			83,469				83,469	15,27,000
				Total 107 Fodder and Feed Development:			3,23,469				3,23,469	24,95,000
109	74	48	11				7,000				7,000	7,000
				Total 11 :			7,000				7,000	7,000
				Total 48 South District:			7,000				7,000	7,000
				Total 74 Farmer's Training and Extension Programme:			7,000				7,000	7,000
				Total 109 Extension and Training:			7,000				7,000	7,000
113	08	00	84				32,600				32,600	3,31,000
				Total 84 NULL:			32,600				32,600	3,31,000
				Total 0 NULL:			32,600				32,600	3,31,000
				Total 8 National Livestock Management Programme:			32,600				32,600	3,31,000
				Total 113 Administrative Investigation and Statistics:			32,600				32,600	3,31,000
911	00	00	00			-	1,56,513				-	1,56,513
				Total 0 NULL:			1,56,513				-	1,56,513
				Total 0 NULL:			1,56,513				-	1,56,513
				Total 0 NULL:			1,56,513				-	1,56,513
				Total 911 Deduct Recoveries of Overpayments:			1,56,513				-	1,56,513
				Total 0 NULL:			12,46,50,370				12,46,50,370	25,35,57,000
				Total 2403 Animal Husbandry:			65,92,45,503	48,035	1,05,000	1,53,035	65,93,98,538	1,28,85,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	103	08	00	88	2,80,000					2,80,000	2,36,50,000
<b>Total 88 NULL:</b>						2,80,000					2,80,000	2,36,50,000
<b>Total 0 NULL:</b>						2,80,000					2,80,000	2,36,50,000
<b>Total 8 National Livestock Management Programme:</b>						2,80,000					2,80,000	2,36,50,000
<b>Total 103 Poultry Development:</b>						2,80,000					2,80,000	2,36,50,000
106	08	00	87			30,35,250					30,35,250	58,79,000
<b>Total 87 NULL:</b>						30,35,250					30,35,250	58,79,000
<b>88</b>						14,59,000					14,59,000	1,44,72,000
<b>Total 88 NULL:</b>						14,59,000					14,59,000	1,44,72,000
<b>Total 0 NULL:</b>						44,94,250					44,94,250	2,03,51,000
<b>Total 8 National Livestock Management Programme:</b>						44,94,250					44,94,250	2,03,51,000
<b>Total 106 Other Live Stock Development:</b>						44,94,250					44,94,250	2,03,51,000
109	08	00	81			1,20,000					1,20,000	23,04,000
<b>Total 81 NULL:</b>						1,20,000					1,20,000	23,04,000
<b>Total 0 NULL:</b>						1,20,000					1,20,000	23,04,000
<b>Total 8 National Livestock Management Programme:</b>						1,20,000					1,20,000	23,04,000
<b>Total 109 Extension and Training:</b>						1,20,000					1,20,000	23,04,000
113	08	00	85			3,13,273					3,13,273	12,00,000
<b>Total 85 NULL:</b>						3,13,273					3,13,273	12,00,000
<b>Total 0 NULL:</b>						3,13,273					3,13,273	12,00,000
<b>Total 8 National Livestock Management Programme:</b>						3,13,273					3,13,273	12,00,000
<b>Total 113 Administrative Investigation and Statistics:</b>						3,13,273					3,13,273	12,00,000
<b>Total 0 NULL:</b>						52,07,523					52,07,523	4,75,05,000
<b>Total 2403 Animal Husbandry:</b>						65,92,45,503	48,035		1,05,000	1,53,035	65,93,98,538	1,28,85,14,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2404	00	102	07	00	85	14,00,00,000					14,00,00,000	14,00,00,000
<b>Total 85 NULL:</b>						14,00,00,000					14,00,00,000	14,00,00,000
86						17,00,000					17,00,000	17,00,000
<b>Total 86 NULL:</b>						17,00,000					17,00,000	17,00,000
<b>Total 0 NULL:</b>						14,17,00,000					14,17,00,000	14,17,00,000
<b>Total 7 State Plan for Dairy Development:</b>						14,17,00,000					14,17,00,000	14,17,00,000
<b>Total 102 Dairy Development Projects:</b>						14,17,00,000					14,17,00,000	14,17,00,000
<b>Total 0 NULL:</b>						14,17,00,000					14,17,00,000	14,17,00,000
<b>Total 2404 Dairy Development:</b>						14,17,00,000					14,17,00,000	14,17,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted														
2405	00	001	60	00	01	1,99,47,881			-	2,11,306	-	2,11,306	1,97,36,575	2,22,40,000
Total 1 NULL:						1,99,47,881			-	2,11,306	-	2,11,306	1,97,36,575	2,22,40,000
02						26,96,528				2,18,226		2,18,226	29,14,754	29,15,000
Total 2 NULL:						26,96,528				2,18,226		2,18,226	29,14,754	29,15,000
11						20,000						20,000	20,000	20,000
Total 11 NULL:						20,000						20,000	20,000	20,000
13						9,02,843			-	6,920	-	6,920	8,95,923	10,03,000
Total 13 NULL:						9,02,843			-	6,920	-	6,920	8,95,923	10,03,000
70						1,00,00,000						1,00,00,000	1,00,00,000	1,00,00,000
Total 70 NULL:						1,00,00,000						1,00,00,000	1,00,00,000	1,00,00,000
Total 0 NULL:						3,35,67,252						3,35,67,252	3,61,78,000	3,61,78,000
Total 60 Establishment:						3,35,67,252						3,35,67,252	3,61,78,000	3,61,78,000
Total 1 Direction and Administration:						3,35,67,252						3,35,67,252	3,61,78,000	3,61,78,000
101	81	00	82			50,00,000						50,00,000	50,00,000	50,00,000
Total 82 NULL:						50,00,000						50,00,000	50,00,000	50,00,000
84						45,00,000						45,00,000	45,00,000	45,00,000
Total 84 NULL:						45,00,000						45,00,000	45,00,000	45,00,000
Total 0 NULL:						95,00,000						95,00,000	95,00,000	95,00,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						95,00,000						95,00,000	95,00,000	95,00,000
Total 101 Inland fisheries:						95,00,000						95,00,000	95,00,000	95,00,000
Total 0 NULL:						4,30,67,252						4,30,67,252	4,56,78,000	4,56,78,000
Total 2405 Fisheries:						21,37,34,267						21,37,34,267	23,67,86,000	23,67,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	81	7,81,26,000					7,81,26,000	7,81,26,000
Total 81 NULL:						7,81,26,000					7,81,26,000	7,81,26,000
83						5,31,83,000					5,31,83,000	6,26,40,000
Total 83 NULL:						5,31,83,000					5,31,83,000	6,26,40,000
Total 0 NULL:						13,13,09,000					13,13,09,000	14,07,66,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						13,13,09,000					13,13,09,000	14,07,66,000
Total 101 Inland fisheries:						13,13,09,000					13,13,09,000	14,07,66,000
Total 0 NULL:						13,13,09,000					13,13,09,000	14,07,66,000
Total 2405 Fisheries:						21,37,34,267					21,37,34,267	23,67,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	1,14,86,102					1,14,86,102	1,59,76,000
					<b>Total 1 :</b>	<b>1,14,86,102</b>					<b>1,14,86,102</b>	<b>1,59,76,000</b>
					02	13,08,500					13,08,500	14,17,000
					<b>Total 2 :</b>	<b>13,08,500</b>					<b>13,08,500</b>	<b>14,17,000</b>
					11	35,000					35,000	35,000
					<b>Total 11 :</b>	<b>35,000</b>					<b>35,000</b>	<b>35,000</b>
					13	2,22,981					2,22,981	2,23,000
					<b>Total 13 :</b>	<b>2,22,981</b>					<b>2,22,981</b>	<b>2,23,000</b>
					<b>Total 45 East District:</b>	<b>1,30,52,583</b>					<b>1,30,52,583</b>	<b>1,76,51,000</b>
					<b>Total 60 Establishment:</b>	<b>1,30,52,583</b>					<b>1,30,52,583</b>	<b>1,76,51,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,30,52,583</b>					<b>1,30,52,583</b>	<b>1,76,51,000</b>
					<b>Total 0 NULL:</b>	<b>1,30,52,583</b>					<b>1,30,52,583</b>	<b>1,76,51,000</b>
					<b>Total 2405 Fisheries:</b>	<b>21,37,34,267</b>					<b>21,37,34,267</b>	<b>23,67,86,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	80,21,386					80,21,386	94,34,000
					<b>Total 1 NULL:</b>	80,21,386					80,21,386	94,34,000
					02	15,50,750					15,50,750	15,79,000
					<b>Total 2 NULL:</b>	15,50,750					15,50,750	15,79,000
					11	20,000					20,000	20,000
					<b>Total 11 NULL:</b>	20,000					20,000	20,000
					13	2,91,869					2,91,869	2,92,000
					<b>Total 13 NULL:</b>	2,91,869					2,91,869	2,92,000
					<b>Total 0 NULL:</b>	98,84,005					98,84,005	1,13,25,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	98,84,005					98,84,005	1,13,25,000
					<b>Total 101 Inland fisheries:</b>	98,84,005					98,84,005	1,13,25,000
					<b>Total 0 NULL:</b>	98,84,005					98,84,005	1,13,25,000
					<b>Total 2405 Fisheries:</b>	21,37,34,267					21,37,34,267	23,67,86,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	61	00	01	70,56,493					70,56,493	85,55,000
					<b>Total 1 NULL:</b>	<b>70,56,493</b>					<b>70,56,493</b>	<b>85,55,000</b>
					02	15,25,500					15,25,500	16,47,000
					<b>Total 2 NULL:</b>	<b>15,25,500</b>					<b>15,25,500</b>	<b>16,47,000</b>
					11	10,000					10,000	19,000
					<b>Total 11 NULL:</b>	<b>10,000</b>					<b>10,000</b>	<b>19,000</b>
					13	73,717					73,717	1,11,000
					<b>Total 13 NULL:</b>	<b>73,717</b>					<b>73,717</b>	<b>1,11,000</b>
					<b>Total 0 NULL:</b>	<b>86,65,710</b>					<b>86,65,710</b>	<b>1,03,32,000</b>
					<b>Total 61 Trout Fish Seed:</b>	<b>86,65,710</b>					<b>86,65,710</b>	<b>1,03,32,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>86,65,710</b>					<b>86,65,710</b>	<b>1,03,32,000</b>
					<b>Total 0 NULL:</b>	<b>86,65,710</b>					<b>86,65,710</b>	<b>1,03,32,000</b>
					<b>Total 2405 Fisheries:</b>	<b>21,37,34,267</b>					<b>21,37,34,267</b>	<b>23,67,86,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	02	24,300					24,300	15,79,000
					<b>Total 2 NULL:</b>	24,300					24,300	15,79,000
					<b>Total 0 NULL:</b>	24,300					24,300	15,79,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	24,300					24,300	15,79,000
63	00	01				69,67,619					69,67,619	86,37,000
					<b>Total 1 NULL:</b>	69,67,619					69,67,619	86,37,000
					02	3,41,500					3,41,500	3,42,000
					<b>Total 2 NULL:</b>	3,41,500					3,41,500	3,42,000
					11	22,000					22,000	22,000
					<b>Total 11 NULL:</b>	22,000					22,000	22,000
					13	4,00,298					4,00,298	4,54,000
					<b>Total 13 NULL:</b>	4,00,298					4,00,298	4,54,000
					<b>Total 0 NULL:</b>	77,31,417					77,31,417	94,55,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	77,31,417					77,31,417	94,55,000
					<b>Total 101 Inland fisheries:</b>	77,55,717					77,55,717	1,10,34,000
					<b>Total 0 NULL:</b>	77,55,717					77,55,717	1,10,34,000
					<b>Total 2405 Fisheries:</b>	21,37,34,267					21,37,34,267	23,67,86,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	45	01	-	4,732	-	4,732	9,65,63,000	
					<b>Total 1 :</b>	-	4,732	-	4,732	9,65,63,000	
					13					3,39,000	
					<b>Total 13 :</b>					3,39,000	
					<b>Total 45 East District:</b>	-	4,732	-	4,732	9,69,02,000	
					46	01	-	70,033	-	70,033	8,29,95,000
					<b>Total 1 :</b>	-	70,033	-	70,033	8,29,95,000	
					<b>Total 46 West District:</b>	-	70,033	-	70,033	8,29,95,000	
					60	01	16,66,90,370		16,66,90,370	18,14,65,000	
					<b>Total 1 :</b>	16,66,90,370		16,66,90,370	16,66,90,370	18,14,65,000	
					02		47,59,925		47,59,925	50,15,000	
					<b>Total 2 :</b>	47,59,925		47,59,925	47,59,925	50,15,000	
					11		4,70,227		4,70,227	4,71,000	
					<b>Total 11 :</b>	4,70,227		4,70,227	4,70,227	4,71,000	
					13		27,17,220		27,17,220	27,64,000	
					<b>Total 13 :</b>	27,17,220		27,17,220	27,17,220	27,64,000	
					21		54,92,000		54,92,000	1,09,84,000	
					<b>Total 21 :</b>	54,92,000		54,92,000	54,92,000	1,09,84,000	
					50		1,63,73,400		1,63,73,400	2,26,75,000	
					<b>Total 50 :</b>	1,63,73,400		1,63,73,400	1,63,73,400	2,26,75,000	
					<b>Total 60 Principal Chief Conservator of Forest:</b>	19,65,03,142		19,65,03,142	19,65,03,142	22,33,74,000	
					<b>Total 0 NULL:</b>	19,64,28,377		19,64,28,377	19,64,28,377	40,32,71,000	
					<b>Total 1 Direction and Administration:</b>	19,64,28,377		19,64,28,377	19,64,28,377	40,32,71,000	
004	60	00	01			1,47,65,171		1,47,65,171	1,47,65,171	1,79,08,000	
					<b>Total 1 NULL:</b>	1,47,65,171		1,47,65,171	1,47,65,171	1,79,08,000	
					<b>Total 0 NULL:</b>	1,47,65,171		1,47,65,171	1,47,65,171	1,79,08,000	
					<b>Total 60 Establishment:</b>	1,47,65,171		1,47,65,171	1,47,65,171	1,79,08,000	
					<b>Total 4 Research:</b>	1,47,65,171		1,47,65,171	1,47,65,171	1,79,08,000	
005	63	00	01			77,84,357		77,84,357	77,84,357	86,31,000	
					<b>Total 1 NULL:</b>	77,84,357		77,84,357	77,84,357	86,31,000	
					02		1,12,895		1,12,895	1,22,000	
					<b>Total 2 NULL:</b>	1,12,895		1,12,895	1,12,895	1,22,000	
					11		42,000		42,000	42,000	
					<b>Total 11 NULL:</b>	42,000		42,000	42,000	42,000	
					13		23,900		23,900	24,000	
					<b>Total 13 NULL:</b>	23,900		23,900	23,900	24,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	005	63	00		Total 0 NULL:	79,63,152				79,63,152	88,19,000
						Total 63 Demarcation Survey:	79,63,152				79,63,152	88,19,000
			64	00	01		3,45,61,439				3,45,61,439	4,00,67,000
						Total 1 NULL:	3,45,61,439				3,45,61,439	4,00,67,000
					02		3,94,580				3,94,580	4,44,000
						Total 2 NULL:	3,94,580				3,94,580	4,44,000
					11		40,268				40,268	42,000
						Total 11 NULL:	40,268				40,268	42,000
					13		17,359				17,359	42,000
						Total 13 NULL:	17,359				17,359	42,000
						Total 0 NULL:	3,50,13,646				3,50,13,646	4,05,95,000
						Total 64 Working Plan Survey:	3,50,13,646				3,50,13,646	4,05,95,000
						Total 5 Survey and Utilization of Forest Resources:	4,29,76,798				4,29,76,798	4,94,14,000
	013	65	00	01			85,06,499				85,06,499	1,12,21,000
						Total 1 NULL:	85,06,499				85,06,499	1,12,21,000
						Total 0 NULL:	85,06,499				85,06,499	1,12,21,000
						Total 65 Planning and Statistical Cell:	85,06,499				85,06,499	1,12,21,000
						Total 13 Statistics:	85,06,499				85,06,499	1,12,21,000
	101	66	44	72			22,72,48,000				22,72,48,000	38,95,00,000
						Total 72 :	22,72,48,000				22,72,48,000	38,95,00,000
						Total 44 Head Office Establishment:	22,72,48,000				22,72,48,000	38,95,00,000
						Total 66 Forest Protection Schemes:	22,72,48,000				22,72,48,000	38,95,00,000
		68	00	01			18,92,260				18,92,260	31,78,000
						Total 1 NULL:	18,92,260				18,92,260	31,78,000
						Total 0 NULL:	18,92,260				18,92,260	31,78,000
						Total 68 Directorate of Eco-Tourism:	18,92,260				18,92,260	31,78,000
						Total 101 Forest Conservation, Development and Regeneration:	22,91,40,260				22,91,40,260	39,26,78,000
	102	70	61	01			87,50,701				87,50,701	93,05,000
						Total 1 :	87,50,701				87,50,701	93,05,000
						Total 61 Sericulture:	87,50,701				87,50,701	93,05,000
						Total 70 Farm Forestry:	87,50,701				87,50,701	93,05,000
						Total 102 Social and Farm Forestry:	87,50,701				87,50,701	93,05,000
	911	00	00	00			- 70,538				- 70,538	
						Total 0 NULL:	- 70,538				- 70,538	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	911	00	00		Total 0 NULL:	-	70,538			-	70,538	
						Total 0 NULL:	-	70,538			-	70,538	
						Total 911 Deduct Recoveries of Overpayments:	-	70,538			-	70,538	
						Total 1 Forestry:	50,04,97,268				50,04,97,268	88,37,97,000	
02	110	00	38	01			1,00,07,505				1,00,07,505	1,03,99,000	
						Total 1 :	1,00,07,505				1,00,07,505	1,03,99,000	
					11		42,000				42,000	42,000	
						Total 11 :	42,000				42,000	42,000	
					71		74,00,763				74,00,763	1,03,00,000	
						Total 71 :	74,00,763				74,00,763	1,03,00,000	
						Total 38 Chief Wild Life Warden Establishment:	1,74,50,268				1,74,50,268	2,07,41,000	
					66	01	2,92,48,673				2,92,48,673	3,37,86,000	
						Total 1 :	2,92,48,673				2,92,48,673	3,37,86,000	
						02	3,33,150				3,33,150	3,83,000	
						Total 2 :	3,33,150				3,33,150	3,83,000	
						11	41,955				41,955	42,000	
						Total 11 :	41,955				41,955	42,000	
						13	72,483				72,483	83,000	
						Total 13 :	72,483				72,483	83,000	
						Total 66 Khanchendzonga National Park:	2,96,96,261				2,96,96,261	3,42,94,000	
						Total 0 NULL:	4,71,46,529				4,71,46,529	5,50,35,000	
						Total 110 Wild Life Preservation:	4,71,46,529				4,71,46,529	5,50,35,000	
111	61	00	01				1,56,88,941				1,56,88,941	1,56,98,000	
						Total 1 NULL:	1,56,88,941				1,56,88,941	1,56,98,000	
						02	4,90,000		-	1,05,000	-	1,05,000	3,85,000
						Total 2 NULL:	4,90,000		-	1,05,000	-	1,05,000	4,20,000
						11	42,000				42,000	42,000	
						Total 11 NULL:	42,000				42,000	42,000	
						13	98,210				98,210	1,32,000	
						Total 13 NULL:	98,210				98,210	1,32,000	
						50	49,99,720				49,99,720	50,00,000	
						Total 50 NULL:	49,99,720				49,99,720	50,00,000	
						Total 0 NULL:	2,13,18,871		-	1,05,000	-	1,05,000	2,12,13,871
						Total 61 Development of Himalayan Zoological Park:	2,13,18,871		-	1,05,000	-	1,05,000	2,12,13,871
						Total 111 Zoological Park:	2,13,18,871		-	1,05,000	-	1,05,000	2,12,13,871

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>														
<b>Grant : 12 Forest And Environment</b>														
<b>Parameter : 1 Voted</b>														
2406	02	112	00	45	01	-	23,607				-	23,607	5,60,12,000	
<b>Total 1 :</b>						-	23,607				-	23,607	5,60,12,000	
<b>Total 45 East District:</b>						-	23,607				-	23,607	5,60,12,000	
<b>Total 0 NULL:</b>						-	23,607				-	23,607	5,60,12,000	
<b>Total 112 Public Gardens:</b>						-	23,607				-	23,607	5,60,12,000	
<b>Total 2 Environmental Forestry and Wild Life:</b>						6,84,41,793			-	1,05,000	-	1,05,000	6,83,36,793	13,23,39,000
04	103	01	23	45		12,12,06,000					12,12,06,000	14,73,10,000		
<b>Total 45 :</b>						12,12,06,000					12,12,06,000	14,73,10,000		
71						6,60,00,000					6,60,00,000	7,36,41,000		
<b>Total 71 :</b>						6,60,00,000					6,60,00,000	7,36,41,000		
72						6,36,71,000					6,36,71,000	6,69,76,000		
<b>Total 72 :</b>						6,36,71,000					6,36,71,000	6,69,76,000		
73						8,12,67,000					8,12,67,000	9,32,05,000		
<b>Total 73 :</b>						8,12,67,000					8,12,67,000	9,32,05,000		
74						36,10,56,000					36,10,56,000	28,34,59,000		
<b>Total 74 :</b>						36,10,56,000					36,10,56,000	28,34,59,000		
75						68,00,000					68,00,000	3,54,09,000		
<b>Total 75 :</b>						68,00,000					68,00,000	3,54,09,000		
<b>Total 23 Sikkim:</b>						70,00,00,000					70,00,00,000	70,00,00,000		
<b>Total 1 State Authority:</b>						70,00,00,000					70,00,00,000	70,00,00,000		
<b>Total 103 State Compensatory Afforestation (SCA):</b>						70,00,00,000					70,00,00,000	70,00,00,000		
904	01	23	45			-	12,12,06,000				-	12,12,06,000		
<b>Total 45 :</b>						-	12,12,06,000				-	12,12,06,000		
71						-	6,60,00,000				-	6,60,00,000		
<b>Total 71 :</b>						-	6,60,00,000				-	6,60,00,000		
72						-	6,36,71,000				-	6,36,71,000		
<b>Total 72 :</b>						-	6,36,71,000				-	6,36,71,000		
73						-	8,12,67,000				-	8,12,67,000		
<b>Total 73 :</b>						-	8,12,67,000				-	8,12,67,000		
74						-	36,10,56,000				-	36,10,56,000		
<b>Total 74 :</b>						-	36,10,56,000				-	36,10,56,000		
75						-	68,00,000				-	68,00,000		
<b>Total 75 :</b>						-	68,00,000				-	68,00,000		
<b>Total 23 Sikkim:</b>						-	70,00,00,000				-	70,00,00,000		
<b>Total 1 State Authority:</b>						-	70,00,00,000				-	70,00,00,000		
<b>Total 904 Deduct Amount met from State Compensatory</b>						-	70,00,00,000				-	70,00,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	04	904	Afforestation Fund(SCAF):										
Total 4 Afforestation and Ecology Development:											70,00,00,000		
Total 2406 Forestry and Wild Life:						1,09,20,13,498		-	1,05,000	-	1,05,000	1,09,19,08,498	2,88,26,54,000
Grant : 44 Governor Parameter : 3 Charged													
2406	02	112	45	00	71	20,00,000					20,00,000	20,00,000	
Total 71 NULL:						20,00,000					20,00,000	20,00,000	
Total 0 NULL:						20,00,000					20,00,000	20,00,000	
Total 45 East Sikkim:						20,00,000					20,00,000	20,00,000	
Total 112 Public Gardens:						20,00,000					20,00,000	20,00,000	
Total 2 Environmental Forestry and Wild Life:						20,00,000					20,00,000	20,00,000	
Total 2406 Forestry and Wild Life:						1,09,20,13,498		-	1,05,000	-	1,05,000	1,09,19,08,498	2,88,26,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	12,01,64,133					12,01,64,133	9,65,63,000
					<b>Total 1 :</b>	12,01,64,133					12,01,64,133	9,65,63,000
					02							4,71,000
					<b>Total 2 :</b>							4,71,000
					11	1,38,357					1,38,357	2,97,000
					<b>Total 11 :</b>	1,38,357					1,38,357	2,97,000
					13	2,82,887					2,82,887	3,39,000
					<b>Total 13 :</b>	2,82,887					2,82,887	3,39,000
					<b>Total 45 East District:</b>	12,05,85,377					12,05,85,377	9,76,70,000
	48				01	- 90,664					- 90,664	8,42,82,000
					<b>Total 1 :</b>	- 90,664					- 90,664	8,42,82,000
					<b>Total 48 South District:</b>	- 90,664					- 90,664	8,42,82,000
	60				01	25,25,639					25,25,639	18,14,65,000
					<b>Total 1 :</b>	25,25,639					25,25,639	18,14,65,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	25,25,639					25,25,639	18,14,65,000
					<b>Total 0 NULL:</b>	12,30,20,352					12,30,20,352	36,34,17,000
					<b>Total 1 Direction and Administration:</b>	12,30,20,352					12,30,20,352	36,34,17,000
102	69			45	01	1,97,56,291					1,97,56,291	2,11,97,000
					<b>Total 1 :</b>	1,97,56,291					1,97,56,291	2,11,97,000
					11	74,960					74,960	75,000
					<b>Total 11 :</b>	74,960					74,960	75,000
					13	1,24,000					1,24,000	1,24,000
					<b>Total 13 :</b>	1,24,000					1,24,000	1,24,000
					<b>Total 45 East District:</b>	1,99,55,251					1,99,55,251	2,13,96,000
					<b>Total 69 Social Forestry:</b>	1,99,55,251					1,99,55,251	2,13,96,000
					<b>Total 102 Social and Farm Forestry:</b>	1,99,55,251					1,99,55,251	2,13,96,000
105	73			45	01	1,52,22,549					1,52,22,549	1,55,80,000
					<b>Total 1 :</b>	1,52,22,549					1,52,22,549	1,55,80,000
					11	53,890					53,890	54,000
					<b>Total 11 :</b>	53,890					53,890	54,000
					13	87,685					87,685	1,36,000
					<b>Total 13 :</b>	87,685					87,685	1,36,000
					<b>Total 45 East District:</b>	1,53,64,124					1,53,64,124	1,57,70,000
					<b>Total 73 Utilisation Circle:</b>	1,53,64,124					1,53,64,124	1,57,70,000
					<b>Total 105 Forest Produce:</b>	1,53,64,124					1,53,64,124	1,57,70,000
800	00			44	02	52,325					52,325	17,04,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 12 Forest And Environment Parameter : 1 Voted														
2406	01	800	00	44										
						<b>Total 2 :</b>	52,325				52,325	17,04,000		
						<b>Total 44 Head Office Establishment:</b>	52,325				52,325	17,04,000		
						<b>Total 0 NULL:</b>	52,325				52,325	17,04,000		
						<b>Total 800 Other expenditure:</b>	52,325				52,325	17,04,000		
						<b>Total 1 Forestry:</b>	15,83,92,052				15,83,92,052	40,22,87,000		
02	110	00	45	01			3,91,89,611				3,91,89,611	4,33,47,000		
						<b>Total 1 :</b>	3,91,89,611				3,91,89,611	4,33,47,000		
					02		2,21,455				2,21,455	8,95,000		
						<b>Total 2 :</b>	2,21,455				2,21,455	8,95,000		
					11		41,500				41,500	83,000		
						<b>Total 11 :</b>	41,500				41,500	83,000		
					13		41,485				41,485	83,000		
						<b>Total 13 :</b>	41,485				41,485	83,000		
						<b>Total 45 East District:</b>	3,94,94,051				3,94,94,051	4,44,08,000		
						<b>Total 0 NULL:</b>	3,94,94,051				3,94,94,051	4,44,08,000		
						<b>Total 110 Wild Life Preservation:</b>	3,94,94,051				3,94,94,051	4,44,08,000		
112	00	45	01				4,86,42,812				4,86,42,812	5,60,12,000		
						<b>Total 1 :</b>	4,86,42,812				4,86,42,812	5,60,12,000		
					11		21,082				21,082	29,000		
						<b>Total 11 :</b>	21,082				21,082	29,000		
					13		1,31,276				1,31,276	1,53,000		
						<b>Total 13 :</b>	1,31,276				1,31,276	1,53,000		
						<b>Total 45 East District:</b>	4,87,95,170				4,87,95,170	5,61,94,000		
						<b>Total 0 NULL:</b>	4,87,95,170				4,87,95,170	5,61,94,000		
						<b>Total 112 Public Gardens:</b>	4,87,95,170				4,87,95,170	5,61,94,000		
						<b>Total 2 Environmental Forestry and Wild Life:</b>	8,82,89,221				8,82,89,221	10,06,02,000		
						<b>Total 2406 Forestry and Wild Life:</b>	1,09,20,13,498		-	1,05,000	-	1,05,000	1,09,19,08,498	2,88,26,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	01	001	00	46	01	7,85,36,571					7,85,36,571	8,29,95,000	
					<b>Total 1 :</b>	7,85,36,571					7,85,36,571	8,29,95,000	
					11	1,01,114					1,01,114	1,98,000	
					<b>Total 11 :</b>	1,01,114					1,01,114	1,98,000	
					13	1,48,079					1,48,079	2,97,000	
					<b>Total 13 :</b>	1,48,079					1,48,079	2,97,000	
					<b>Total 46 West District:</b>	7,87,85,764					7,87,85,764	8,34,90,000	
	60				01	1,55,280					1,55,280	18,14,65,000	
					<b>Total 1 :</b>	1,55,280					1,55,280	18,14,65,000	
					<b>Total 60 Principal Chief Conservator of Forest:</b>	1,55,280					1,55,280	18,14,65,000	
					<b>Total 0 NULL:</b>	7,89,41,044					7,89,41,044	26,49,55,000	
					<b>Total 1 Direction and Administration:</b>	7,89,41,044					7,89,41,044	26,49,55,000	
	102	69		46	01	1,04,59,734					1,04,59,734	1,00,87,000	
					<b>Total 1 :</b>	1,04,59,734					1,04,59,734	1,00,87,000	
					11	21,000					21,000	42,000	
					<b>Total 11 :</b>	21,000					21,000	42,000	
					13	54,000					54,000	1,08,000	
					<b>Total 13 :</b>	54,000					54,000	1,08,000	
					<b>Total 46 West District:</b>	1,05,34,734					1,05,34,734	1,02,37,000	
					<b>Total 69 Social Forestry:</b>	1,05,34,734					1,05,34,734	1,02,37,000	
					<b>Total 102 Social and Farm Forestry:</b>	1,05,34,734					1,05,34,734	1,02,37,000	
					<b>Total 1 Forestry:</b>	8,94,75,778					8,94,75,778	27,51,92,000	
	02	110	00	46	01	2,09,43,952					2,09,43,952	2,23,44,000	
					<b>Total 1 :</b>	2,09,43,952					2,09,43,952	2,23,44,000	
					11	41,500					41,500	83,000	
					<b>Total 11 :</b>	41,500					41,500	83,000	
					13	41,369					41,369	83,000	
					<b>Total 13 :</b>	41,369					41,369	83,000	
					<b>Total 46 West District:</b>	2,10,26,821					2,10,26,821	2,25,10,000	
					<b>Total 0 NULL:</b>	2,10,26,821					2,10,26,821	2,25,10,000	
					<b>Total 110 Wild Life Preservation:</b>	2,10,26,821					2,10,26,821	2,25,10,000	
					<b>Total 2 Environmental Forestry and Wild Life:</b>	2,10,26,821					2,10,26,821	2,25,10,000	
					<b>Total 2406 Forestry and Wild Life:</b>	1,09,20,13,498			-	1,05,000	-	1,09,19,08,498	2,88,26,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	47	01	4,28,70,242				4,28,70,242	4,96,24,000
					Total 1 :	4,28,70,242				4,28,70,242	4,96,24,000
					02	47,950				47,950	1,64,000
					Total 2 :	47,950				47,950	1,64,000
					11	1,61,000				1,61,000	1,61,000
					Total 11 :	1,61,000				1,61,000	1,61,000
					13	2,22,966				2,22,966	2,23,000
					Total 13 :	2,22,966				2,22,966	2,23,000
					Total 47 North District:	4,33,02,158				4,33,02,158	5,01,72,000
	60				01	1,53,000				1,53,000	18,14,65,000
					Total 1 :	1,53,000				1,53,000	18,14,65,000
					Total 60 Principal Chief Conservator of Forest:	1,53,000				1,53,000	18,14,65,000
					Total 0 NULL:	4,34,55,158				4,34,55,158	23,16,37,000
					Total 1 Direction and Administration:	4,34,55,158				4,34,55,158	23,16,37,000
102	69		47		01	55,58,507				55,58,507	53,18,000
					Total 1 :	55,58,507				55,58,507	53,18,000
					11	42,000				42,000	42,000
					Total 11 :	42,000				42,000	42,000
					13	1,07,957				1,07,957	1,08,000
					Total 13 :	1,07,957				1,07,957	1,08,000
					Total 47 North District:	57,08,464				57,08,464	54,68,000
					Total 69 Social Forestry:	57,08,464				57,08,464	54,68,000
	71		47		02	10,500				10,500	3,54,000
					Total 2 :	10,500				10,500	3,54,000
					Total 47 North District:	10,500				10,500	3,54,000
					Total 71 Plantation Scheme:	10,500				10,500	3,54,000
					Total 102 Social and Farm Forestry:	57,18,964				57,18,964	58,22,000
					Total 1 Forestry:	4,91,74,122				4,91,74,122	23,74,59,000
02	110		00	47	01	1,08,40,032				1,08,40,032	1,19,47,000
					Total 1 :	1,08,40,032				1,08,40,032	1,19,47,000
					11	82,880				82,880	83,000
					Total 11 :	82,880				82,880	83,000
					13	82,995				82,995	83,000
					Total 13 :	82,995				82,995	83,000
					Total 47 North District:	1,10,05,907				1,10,05,907	1,21,13,000
					Total 0 NULL:	1,10,05,907				1,10,05,907	1,21,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	02	110	00	Total 110 Wild Life Preservation:			1,10,05,907				1,10,05,907	1,21,13,000	
Total 2 Environmental Forestry and Wild Life:						1,10,05,907					1,10,05,907	1,21,13,000	
Total 2406 Forestry and Wild Life:						1,09,20,13,498			-	1,05,000	-	1,09,19,08,498	2,88,26,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	01	001	00	48	01	7,56,06,836					7,56,06,836	8,42,82,000	
					<b>Total 1 :</b>	7,56,06,836					7,56,06,836	8,42,82,000	
					02							6,89,000	
					<b>Total 2 :</b>							6,89,000	
					11	2,06,550					2,06,550	2,07,000	
					<b>Total 11 :</b>	2,06,550					2,06,550	2,07,000	
					13	2,22,775					2,22,775	2,23,000	
					<b>Total 13 :</b>	2,22,775					2,22,775	2,23,000	
					<b>Total 48 South District:</b>	7,60,36,161					7,60,36,161	8,54,01,000	
					<b>Total 0 NULL:</b>	7,60,36,161					7,60,36,161	8,54,01,000	
					<b>Total 1 Direction and Administration:</b>	7,60,36,161					7,60,36,161	8,54,01,000	
	102	69	48	01		91,39,865					91,39,865	95,39,000	
					<b>Total 1 :</b>	91,39,865					91,39,865	95,39,000	
					11	42,000					42,000	42,000	
					<b>Total 11 :</b>	42,000					42,000	42,000	
					13	1,07,972					1,07,972	1,08,000	
					<b>Total 13 :</b>	1,07,972					1,07,972	1,08,000	
					<b>Total 48 South District:</b>	92,89,837					92,89,837	96,89,000	
					<b>Total 69 Social Forestry:</b>	92,89,837					92,89,837	96,89,000	
					<b>Total 102 Social and Farm Forestry:</b>	92,89,837					92,89,837	96,89,000	
					<b>Total 1 Forestry:</b>	8,53,25,998					8,53,25,998	9,50,90,000	
	02	110	00	48	01	1,82,52,739					1,82,52,739	1,91,33,000	
					<b>Total 1 :</b>	1,82,52,739					1,82,52,739	1,91,33,000	
					11	65,980					65,980	66,000	
					<b>Total 11 :</b>	65,980					65,980	66,000	
					13	65,819					65,819	66,000	
					<b>Total 13 :</b>	65,819					65,819	66,000	
					<b>Total 48 South District:</b>	1,83,84,538					1,83,84,538	1,92,65,000	
					<b>Total 0 NULL:</b>	1,83,84,538					1,83,84,538	1,92,65,000	
					<b>Total 110 Wild Life Preservation:</b>	1,83,84,538					1,83,84,538	1,92,65,000	
					<b>Total 2 Environmental Forestry and Wild Life:</b>	1,83,84,538					1,83,84,538	1,92,65,000	
					<b>Total 2406 Forestry and Wild Life:</b>	1,09,20,13,498			-	1,05,000	-	1,05,000	2,88,26,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :  
CPAO Deduct Refund :  
Total CPAO Figure :  
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	8,00,00,000					8,00,00,000	8,00,00,000
Total 71 NULL:						8,00,00,000					8,00,00,000	8,00,00,000
Total 0 NULL:						8,00,00,000					8,00,00,000	8,00,00,000
Total 60 Sikkim Tea Board:						8,00,00,000					8,00,00,000	8,00,00,000
Total 800 Other expenditure:						8,00,00,000					8,00,00,000	8,00,00,000
Total 1 Tea:						8,00,00,000					8,00,00,000	8,00,00,000
Total 2407 Plantations:						8,01,49,859					8,01,49,859	8,01,50,000
Grant : 44 Governor Parameter : 3 Charged												
2407	01	800	61	00	50	49,859					49,859	50,000
Total 50 NULL:						49,859					49,859	50,000
71						1,00,000					1,00,000	1,00,000
Total 71 NULL:						1,00,000					1,00,000	1,00,000
Total 0 NULL:						1,49,859					1,49,859	1,50,000
Total 61 Tea Garden:						1,49,859					1,49,859	1,50,000
Total 800 Other expenditure:						1,49,859					1,49,859	1,50,000
Total 1 Tea:						1,49,859					1,49,859	1,50,000
Total 2407 Plantations:						8,01,49,859					8,01,49,859	8,01,50,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	5,69,38,857					5,69,38,857	5,62,29,000
					<b>Total 1 :</b>	5,69,38,857					5,69,38,857	5,62,29,000
					02	89,01,502					89,01,502	89,04,000
					<b>Total 2 :</b>	89,01,502					89,01,502	89,04,000
					11	1,08,046					1,08,046	2,07,000
					<b>Total 11 :</b>	1,08,046					1,08,046	2,07,000
					13	14,41,610					14,41,610	17,03,000
					<b>Total 13 :</b>	14,41,610					14,41,610	17,03,000
					14	2,22,240					2,22,240	3,22,000
					<b>Total 14 :</b>	2,22,240					2,22,240	3,22,000
					27	14,92,873					14,92,873	30,00,000
					<b>Total 27 :</b>	14,92,873					14,92,873	30,00,000
					81	96,205					96,205	1,08,000
					<b>Total 81 :</b>	96,205					96,205	1,08,000
					84	25,00,000					25,00,000	25,00,000
					<b>Total 84 :</b>	25,00,000					25,00,000	25,00,000
					<b>Total 44 Head Office Establishment:</b>	7,17,01,333					7,17,01,333	7,29,73,000
	60				01	81,77,110					81,77,110	93,26,000
					<b>Total 1 :</b>	81,77,110					81,77,110	93,26,000
					11	24,140					24,140	1,24,000
					<b>Total 11 :</b>	24,140					24,140	1,24,000
					13	3,79,953					3,79,953	4,13,000
					<b>Total 13 :</b>	3,79,953					3,79,953	4,13,000
					<b>Total 60 Consumer Affairs:</b>	85,81,203					85,81,203	98,63,000
					<b>Total 0 NULL:</b>	8,02,82,536					8,02,82,536	8,28,36,000
					<b>Total 1 Direction and Administration:</b>	8,02,82,536					8,02,82,536	8,28,36,000
101	60	00			13	95,605					95,605	1,94,000
					<b>Total 13 NULL:</b>	95,605					95,605	1,94,000
					51	3,88,923					3,88,923	4,13,000
					<b>Total 51 NULL:</b>	3,88,923					3,88,923	4,13,000
					52	13,98,300					13,98,300	23,00,000
					<b>Total 52 NULL:</b>	13,98,300					13,98,300	23,00,000
					<b>Total 0 NULL:</b>	18,82,828					18,82,828	29,07,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	18,82,828					18,82,828	29,07,000
					<b>Total 101 Procurement and Supply:</b>	18,82,828					18,82,828	29,07,000
102	62	00			33	2,49,51,000					2,49,51,000	2,49,51,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	102	62	00								
					<b>Total 33 NULL:</b>	<b>2,49,51,000</b>					<b>2,49,51,000</b>	<b>2,49,51,000</b>
					<b>Total 0 NULL:</b>	<b>2,49,51,000</b>					<b>2,49,51,000</b>	<b>2,49,51,000</b>
					<b>Total 62 Subsidies on Sale of Rice:</b>	<b>2,49,51,000</b>					<b>2,49,51,000</b>	<b>2,49,51,000</b>
					<b>Total 102 Food Subsidies:</b>	<b>2,49,51,000</b>					<b>2,49,51,000</b>	<b>2,49,51,000</b>
					<b>Total 1 Food:</b>	<b>10,71,16,364</b>					<b>10,71,16,364</b>	<b>11,06,94,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>20,84,01,290</b>					<b>20,84,01,290</b>	<b>21,53,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	2,84,928					2,84,928	42,29,000
<b>Total 82 :</b>						<b>2,84,928</b>					<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,84,928</b>					<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 0 NULL:</b>						<b>2,84,928</b>					<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,84,928</b>					<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 1 Food:</b>						<b>2,84,928</b>					<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>20,84,01,290</b>					<b>20,84,01,290</b>	<b>21,53,34,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00 45 01	2,31,53,146					2,31,53,146	2,12,81,000
			Total 1 :	2,31,53,146					2,31,53,146	2,12,81,000
			02	39,48,025					39,48,025	40,31,000
			Total 2 :	39,48,025					39,48,025	40,31,000
			11	49,750					49,750	83,000
			Total 11 :	49,750					49,750	83,000
			13	3,58,993					3,58,993	5,37,000
			Total 13 :	3,58,993					3,58,993	5,37,000
			14	54,154					54,154	83,000
			Total 14 :	54,154					54,154	83,000
			Total 45 East District:	2,75,64,068					2,75,64,068	2,60,15,000
			Total 0 NULL:	2,75,64,068					2,75,64,068	2,60,15,000
			Total 1 Direction and Administration:	2,75,64,068					2,75,64,068	2,60,15,000
			Total 1 Food:	2,75,64,068					2,75,64,068	2,60,15,000
			Total 2408 Food Storage and Warehousing:	20,84,01,290					20,84,01,290	21,53,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	2,23,35,489					2,23,35,489	2,07,69,000
					<b>Total 1 :</b>	<b>2,23,35,489</b>					<b>2,23,35,489</b>	<b>2,07,69,000</b>
					02	76,24,375					76,24,375	76,26,000
					<b>Total 2 :</b>	<b>76,24,375</b>					<b>76,24,375</b>	<b>76,26,000</b>
					11	37,750					37,750	83,000
					<b>Total 11 :</b>	<b>37,750</b>					<b>37,750</b>	<b>83,000</b>
					13	2,39,992					2,39,992	4,80,000
					<b>Total 13 :</b>	<b>2,39,992</b>					<b>2,39,992</b>	<b>4,80,000</b>
					14	8,76,017					8,76,017	8,78,000
					<b>Total 14 :</b>	<b>8,76,017</b>					<b>8,76,017</b>	<b>8,78,000</b>
					<b>Total 46 West District:</b>	<b>3,11,13,623</b>					<b>3,11,13,623</b>	<b>2,98,36,000</b>
					<b>Total 0 NULL:</b>	<b>3,11,13,623</b>					<b>3,11,13,623</b>	<b>2,98,36,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,11,13,623</b>					<b>3,11,13,623</b>	<b>2,98,36,000</b>
					<b>Total 1 Food:</b>	<b>3,11,13,623</b>					<b>3,11,13,623</b>	<b>2,98,36,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>20,84,01,290</b>					<b>20,84,01,290</b>	<b>21,53,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	47	01	71,86,106					71,86,106	75,43,000
					<b>Total 1 :</b>	<b>71,86,106</b>					<b>71,86,106</b>	<b>75,43,000</b>
					02	13,85,908					13,85,908	15,06,000
					<b>Total 2 :</b>	<b>13,85,908</b>					<b>13,85,908</b>	<b>15,06,000</b>
					11	30,750					30,750	62,000
					<b>Total 11 :</b>	<b>30,750</b>					<b>30,750</b>	<b>62,000</b>
					13	1,56,906					1,56,906	3,12,000
					<b>Total 13 :</b>	<b>1,56,906</b>					<b>1,56,906</b>	<b>3,12,000</b>
					14	54,231					54,231	1,65,000
					<b>Total 14 :</b>	<b>54,231</b>					<b>54,231</b>	<b>1,65,000</b>
					<b>Total 47 North District:</b>	<b>88,13,901</b>					<b>88,13,901</b>	<b>95,88,000</b>
					<b>Total 0 NULL:</b>	<b>88,13,901</b>					<b>88,13,901</b>	<b>95,88,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>88,13,901</b>					<b>88,13,901</b>	<b>95,88,000</b>
					<b>Total 1 Food:</b>	<b>88,13,901</b>					<b>88,13,901</b>	<b>95,88,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>20,84,01,290</b>					<b>20,84,01,290</b>	<b>21,53,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted														
2408	01	001	00	48	01	2,91,91,297			-	1,48,450	-	1,48,450	2,90,42,847	3,02,21,000
Total 1 :						2,91,91,297			-	1,48,450	-	1,48,450	2,90,42,847	3,02,21,000
02						26,95,850				1,48,450		1,48,450	28,44,300	28,45,000
Total 2 :						26,95,850				1,48,450		1,48,450	28,44,300	28,45,000
11						41,500						41,500	41,500	83,000
Total 11 :						41,500						41,500	41,500	83,000
13						2,37,197						2,37,197	2,37,197	4,80,000
Total 13 :						2,37,197						2,37,197	2,37,197	4,80,000
14						13,42,562						13,42,562	13,42,562	13,43,000
Total 14 :						13,42,562						13,42,562	13,42,562	13,43,000
Total 48 South District:						3,35,08,406						3,35,08,406	3,35,08,406	3,49,72,000
Total 0 NULL:						3,35,08,406						3,35,08,406	3,35,08,406	3,49,72,000
Total 1 Direction and Administration:						3,35,08,406						3,35,08,406	3,35,08,406	3,49,72,000
Total 1 Food:						3,35,08,406						3,35,08,406	3,35,08,406	3,49,72,000
Total 2408 Food Storage and Warehousing:						20,84,01,290						20,84,01,290	20,84,01,290	21,53,34,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01	6,05,09,551					6,05,09,551	5,94,12,000
<b>Total 1 :</b>						<b>6,05,09,551</b>					<b>6,05,09,551</b>	<b>5,94,12,000</b>
02						35,54,630					35,54,630	34,00,000
<b>Total 2 :</b>						<b>35,54,630</b>					<b>35,54,630</b>	<b>34,00,000</b>
11						3,27,624					3,27,624	6,26,000
<b>Total 11 :</b>						<b>3,27,624</b>					<b>3,27,624</b>	<b>6,26,000</b>
13						21,97,776					21,97,776	23,80,000
<b>Total 13 :</b>						<b>21,97,776</b>					<b>21,97,776</b>	<b>23,80,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,65,89,581</b>					<b>6,65,89,581</b>	<b>6,58,18,000</b>
<b>Total 0 NULL:</b>						<b>6,65,89,581</b>					<b>6,65,89,581</b>	<b>6,58,18,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,65,89,581</b>					<b>6,65,89,581</b>	<b>6,58,18,000</b>
107	62	00	00	31		1,54,000					1,54,000	40,00,000
<b>Total 31 NULL:</b>						<b>1,54,000</b>					<b>1,54,000</b>	<b>40,00,000</b>
<b>Total 0 NULL:</b>						<b>1,54,000</b>					<b>1,54,000</b>	<b>40,00,000</b>
<b>Total 62 Assistance to Credit Co-operatives:</b>						<b>1,54,000</b>					<b>1,54,000</b>	<b>40,00,000</b>
<b>Total 107 Assistance to Credit Co-operatives:</b>						<b>1,54,000</b>					<b>1,54,000</b>	<b>40,00,000</b>
108	63	00	00	33		10,00,000					10,00,000	20,00,000
<b>Total 33 NULL:</b>						<b>10,00,000</b>					<b>10,00,000</b>	<b>20,00,000</b>
<b>Total 0 NULL:</b>						<b>10,00,000</b>					<b>10,00,000</b>	<b>20,00,000</b>
<b>Total 63 Transport Subsidies:</b>						<b>10,00,000</b>					<b>10,00,000</b>	<b>20,00,000</b>
<b>Total 108 Assistance to other Co-operatives:</b>						<b>10,00,000</b>					<b>10,00,000</b>	<b>20,00,000</b>
277	00	00	00	31		30,00,000					30,00,000	30,00,000
<b>Total 31 NULL:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 277 Co-operative Education:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>7,07,43,581</b>					<b>7,07,43,581</b>	<b>7,48,18,000</b>
<b>Total 2425 Co-operation:</b>						<b>16,84,08,297</b>					<b>16,84,08,297</b>	<b>18,53,28,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	-	9,100	-	9,000	-	9,000	34,00,000
Total 2 :						-	9,100	-	9,000	-	9,000	34,00,000
Total 44 Head Office Establishment:						-	9,100	-	9,000	-	9,000	34,00,000
45	01					1,59,75,513					1,59,75,513	1,76,51,000
Total 1 :						1,59,75,513					1,59,75,513	1,76,51,000
	02					5,55,375			9,000	9,000	5,64,375	5,20,000
Total 2 :						5,55,375			9,000	9,000	5,64,375	5,20,000
	11					1,51,000					1,51,000	1,51,000
Total 11 :						1,51,000					1,51,000	1,51,000
	13					6,56,254					6,56,254	6,60,000
Total 13 :						6,56,254					6,56,254	6,60,000
Total 45 East District:						1,73,38,142			9,000	9,000	1,73,47,142	1,89,82,000
50	01					90,36,893					90,36,893	97,71,000
Total 1 :						90,36,893					90,36,893	97,71,000
	11					96,000					96,000	96,000
Total 11 :						96,000					96,000	96,000
	13					1,73,987					1,73,987	1,74,000
Total 13 :						1,73,987					1,73,987	1,74,000
Total 50 Pakyong Sub-Division:						93,06,880					93,06,880	1,00,41,000
51	01					73,46,431					73,46,431	82,49,000
Total 1 Motor Vehicles:						73,46,431					73,46,431	82,49,000
	11					95,000					95,000	95,000
Total 11 Motor Vehicles:						95,000					95,000	95,000
	13					1,97,967					1,97,967	1,98,000
Total 13 Motor Vehicles:						1,97,967					1,97,967	1,98,000
Total 51 Rongli Sub-Division:						76,39,398					76,39,398	85,42,000
Total 0 NULL:						3,42,75,320					3,42,75,320	4,09,65,000
Total 1 Direction and Administration:						3,42,75,320					3,42,75,320	4,09,65,000
Total 0 NULL:						3,42,75,320					3,42,75,320	4,09,65,000
Total 2425 Co-operation:						16,84,08,297					16,84,08,297	18,53,28,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	46	01	1,16,95,395					1,16,95,395	1,23,99,000
					<b>Total 1 :</b>	1,16,95,395					1,16,95,395	1,23,99,000
					02	4,36,500					4,36,500	4,37,000
					<b>Total 2 :</b>	4,36,500					4,36,500	4,37,000
					11	68,000					68,000	1,47,000
					<b>Total 11 :</b>	68,000					68,000	1,47,000
					13	3,23,980					3,23,980	6,52,000
					<b>Total 13 :</b>	3,23,980					3,23,980	6,52,000
					<b>Total 46 West District:</b>	1,25,23,875					1,25,23,875	1,36,35,000
52					01	85,47,047					85,47,047	95,82,000
					<b>Total 1 :</b>	85,47,047					85,47,047	95,82,000
					11	33,000					33,000	81,000
					<b>Total 11 :</b>	33,000					33,000	81,000
					13	86,000					86,000	1,77,000
					<b>Total 13 :</b>	86,000					86,000	1,77,000
					<b>Total 52 Soreng Sub-Division:</b>	86,66,047					86,66,047	98,40,000
					<b>Total 0 NULL:</b>	2,11,89,922					2,11,89,922	2,34,75,000
					<b>Total 1 Direction and Administration:</b>	2,11,89,922					2,11,89,922	2,34,75,000
					<b>Total 0 NULL:</b>	2,11,89,922					2,11,89,922	2,34,75,000
					<b>Total 2425 Co-operation:</b>	16,84,08,297					16,84,08,297	18,53,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	47	01	1,13,38,913					1,13,38,913	1,18,09,000
<b>Total 1 :</b>						<b>1,13,38,913</b>					<b>1,13,38,913</b>	<b>1,18,09,000</b>
11						61,000					61,000	1,22,000
<b>Total 11 :</b>						<b>61,000</b>					<b>61,000</b>	<b>1,22,000</b>
13						2,27,617					2,27,617	3,30,000
<b>Total 13 :</b>						<b>2,27,617</b>					<b>2,27,617</b>	<b>3,30,000</b>
<b>Total 47 North District:</b>						<b>1,16,27,530</b>					<b>1,16,27,530</b>	<b>1,22,61,000</b>
55	01					14,16,391					14,16,391	20,29,000
<b>Total 1 :</b>						<b>14,16,391</b>					<b>14,16,391</b>	<b>20,29,000</b>
11						33,500					33,500	67,000
<b>Total 11 :</b>						<b>33,500</b>					<b>33,500</b>	<b>67,000</b>
13						77,000					77,000	1,54,000
<b>Total 13 :</b>						<b>77,000</b>					<b>77,000</b>	<b>1,54,000</b>
<b>Total 55 Chungthang Sub-Division:</b>						<b>15,26,891</b>					<b>15,26,891</b>	<b>22,50,000</b>
<b>Total 0 NULL:</b>						<b>1,31,54,421</b>					<b>1,31,54,421</b>	<b>1,45,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,31,54,421</b>					<b>1,31,54,421</b>	<b>1,45,11,000</b>
<b>Total 0 NULL:</b>						<b>1,31,54,421</b>					<b>1,31,54,421</b>	<b>1,45,11,000</b>
<b>Total 2425 Co-operation:</b>						<b>16,84,08,297</b>					<b>16,84,08,297</b>	<b>18,53,28,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	48	01	1,70,80,839					1,70,80,839	1,77,59,000	
Total 1 :						1,70,80,839					1,70,80,839	1,77,59,000	
02						7,46,700					7,46,700	7,47,000	
Total 2 :						7,46,700					7,46,700	7,47,000	
11						92,500		-	8,000	-	8,000	84,500	1,69,000
Total 11 :						92,500		-	8,000	-	8,000	84,500	1,69,000
13						91,903					91,903	1,74,000	
Total 13 :						91,903					91,903	1,74,000	
Total 48 South District:						1,80,11,942		-	8,000	-	8,000	1,80,03,942	1,88,49,000
57	01					1,09,07,701					1,09,07,701	1,24,43,000	
Total 1 :						1,09,07,701					1,09,07,701	1,24,43,000	
11						39,500			8,000	8,000	47,500	95,000	
Total 11 :						39,500			8,000	8,000	47,500	95,000	
13						85,910					85,910	1,72,000	
Total 13 :						85,910					85,910	1,72,000	
Total 57 Ravongla Sub-Division:						1,10,33,111			8,000	8,000	1,10,41,111	1,27,10,000	
Total 0 NULL:						2,90,45,053					2,90,45,053	3,15,59,000	
Total 1 Direction and Administration:						2,90,45,053					2,90,45,053	3,15,59,000	
Total 0 NULL:						2,90,45,053					2,90,45,053	3,15,59,000	
Total 2425 Co-operation:						16,84,08,297					16,84,08,297	18,53,28,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted -----												
2435	60	800	01	00	82	45,33,000					45,33,000	80,00,000
					<b>Total 82 NULL:</b>	45,33,000					45,33,000	80,00,000
					<b>Total 0 NULL:</b>	45,33,000					45,33,000	80,00,000
					<b>Total 1 National Food Security Mission (NFSM):</b>	45,33,000					45,33,000	80,00,000
	02		00		91	46,26,929					46,26,929	1,00,00,000
					<b>Total 91 NULL:</b>	46,26,929					46,26,929	1,00,00,000
					<b>Total 0 NULL:</b>	46,26,929					46,26,929	1,00,00,000
					<b>Total 2 Agriculture Department:</b>	46,26,929					46,26,929	1,00,00,000
					<b>Total 800 Other Expenditure:</b>	91,59,929					91,59,929	1,80,00,000
					<b>Total 60 Others:</b>	91,59,929					91,59,929	1,80,00,000
					<b>Total 2435 Other Agricultural Programmes:</b>	13,68,46,125					13,68,46,125	1,23,45,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81	4,08,01,781					4,08,01,781	7,00,00,000
Total 81 NULL:						4,08,01,781					4,08,01,781	7,00,00,000
Total 0 NULL:						4,08,01,781					4,08,01,781	7,00,00,000
Total 1 National Food Security Mission (NFSM):						4,08,01,781					4,08,01,781	7,00,00,000
02	00			90		8,51,84,265					8,51,84,265	22,93,00,000
Total 90 NULL:						8,51,84,265					8,51,84,265	22,93,00,000
Total 0 NULL:						8,51,84,265					8,51,84,265	22,93,00,000
Total 2 Agriculture Department:						8,51,84,265					8,51,84,265	22,93,00,000
Total 800 Other Expenditure:						12,59,86,046					12,59,86,046	29,93,00,000
Total 60 Others:						12,59,86,046					12,59,86,046	29,93,00,000
Total 2435 Other Agricultural Programmes:						13,68,46,125					13,68,46,125	1,23,45,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2435	60	800	02	00	90	5,50,150					5,50,150	22,93,00,000
<b>Total 90 NULL:</b>						5,50,150					5,50,150	22,93,00,000
<b>Total 0 NULL:</b>						5,50,150					5,50,150	22,93,00,000
<b>Total 2 Agriculture Department:</b>						5,50,150					5,50,150	22,93,00,000
<b>Total 800 Other Expenditure:</b>						5,50,150					5,50,150	22,93,00,000
<b>Total 60 Others:</b>						5,50,150					5,50,150	22,93,00,000
<b>Total 2435 Other Agricultural Programmes:</b>						13,68,46,125					13,68,46,125	1,23,45,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2435	60	800	02	00	90	4,50,000					4,50,000	22,93,00,000
<b>Total 90 NULL:</b>						4,50,000					4,50,000	22,93,00,000
<b>Total 0 NULL:</b>						4,50,000					4,50,000	22,93,00,000
<b>Total 2 Agriculture Department:</b>						4,50,000					4,50,000	22,93,00,000
<b>Total 800 Other Expenditure:</b>						4,50,000					4,50,000	22,93,00,000
<b>Total 60 Others:</b>						4,50,000					4,50,000	22,93,00,000
<b>Total 2435 Other Agricultural Programmes:</b>						13,68,46,125					13,68,46,125	1,23,45,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	02	00	90	1,50,000					1,50,000	22,93,00,000
Total 90 NULL:						1,50,000					1,50,000	22,93,00,000
Total 0 NULL:						1,50,000					1,50,000	22,93,00,000
Total 2 Agriculture Department:						1,50,000					1,50,000	22,93,00,000
Total 800 Other Expenditure:						1,50,000					1,50,000	22,93,00,000
Total 60 Others:						1,50,000					1,50,000	22,93,00,000
Total 2435 Other Agricultural Programmes:						13,68,46,125					13,68,46,125	1,23,45,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	02	00	90	5,50,000					5,50,000	22,93,00,000
Total 90 NULL:						5,50,000					5,50,000	22,93,00,000
Total 0 NULL:						5,50,000					5,50,000	22,93,00,000
Total 2 Agriculture Department:						5,50,000					5,50,000	22,93,00,000
Total 800 Other Expenditure:						5,50,000					5,50,000	22,93,00,000
Total 60 Others:						5,50,000					5,50,000	22,93,00,000
Total 2435 Other Agricultural Programmes:						13,68,46,125					13,68,46,125	1,23,45,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	00	31	2,74,74,000					2,74,74,000	2,74,74,000
					<b>Total 31 NULL:</b>	2,74,74,000					2,74,74,000	2,74,74,000
					32	25,50,000					25,50,000	38,25,000
					<b>Total 32 NULL:</b>	25,50,000					25,50,000	38,25,000
					<b>Total 0 NULL:</b>	3,00,24,000					3,00,24,000	3,12,99,000
					<b>Total 36 Rural Development Department:</b>	3,00,24,000					3,00,24,000	3,12,99,000
					<b>Total 800 Other expenditure:</b>	3,00,24,000					3,00,24,000	3,12,99,000
911	00	00	00			- 34,684					- 34,684	
					<b>Total 0 NULL:</b>	- 34,684					- 34,684	
					<b>Total 0 NULL:</b>	- 34,684					- 34,684	
					<b>Total 0 NULL:</b>	- 34,684					- 34,684	
					<b>Total 911 Deduct Recovery:</b>	- 34,684					- 34,684	
					<b>Total 1 Integrated Rural Development programme:</b>	2,99,89,316					2,99,89,316	3,12,99,000
<b>Total 2501 Special Programmes for Rural Development:</b>						84,91,78,653	15,38,839			15,38,839	85,07,17,492	89,79,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	1,43,02,968					1,43,02,968	1,47,46,000
					<b>Total 1 :</b>	1,43,02,968					1,43,02,968	1,47,46,000
					02	1,35,13,766					1,35,13,766	1,34,77,000
					<b>Total 2 :</b>	1,35,13,766					1,35,13,766	1,34,77,000
					11	20,250					20,250	42,000
					<b>Total 11 :</b>	20,250					20,250	42,000
					13	2,25,556					2,25,556	3,14,000
					<b>Total 13 :</b>	2,25,556					2,25,556	3,14,000
					<b>Total 71 Duga Block Administrative Centre:</b>	2,80,62,540					2,80,62,540	2,85,79,000
72	01					1,49,38,117					1,49,38,117	1,51,49,000
					<b>Total 1 :</b>	1,49,38,117					1,49,38,117	1,51,49,000
					02	65,70,960					65,70,960	55,15,000
					<b>Total 2 :</b>	65,70,960					65,70,960	55,15,000
					11	17,500					17,500	42,000
					<b>Total 11 :</b>	17,500					17,500	42,000
					13	1,98,831					1,98,831	3,14,000
					<b>Total 13 :</b>	1,98,831					1,98,831	3,14,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	2,17,25,408					2,17,25,408	2,10,20,000
73	01					1,68,31,591					1,68,31,591	1,99,77,000
					<b>Total 1 :</b>	1,68,31,591					1,68,31,591	1,99,77,000
					02	1,93,33,660					1,93,33,660	1,90,96,000
					<b>Total 2 :</b>	1,93,33,660					1,93,33,660	1,90,96,000
					13	2,10,013					2,10,013	3,14,000
					<b>Total 13 :</b>	2,10,013					2,10,013	3,14,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	3,63,75,264					3,63,75,264	3,93,87,000
75	01					1,79,92,359					1,79,92,359	2,04,28,000
					<b>Total 1 :</b>	1,79,92,359					1,79,92,359	2,04,28,000
					02	1,21,66,787					1,21,66,787	1,32,64,000
					<b>Total 2 :</b>	1,21,66,787					1,21,66,787	1,32,64,000
					11	21,000					21,000	42,000
					<b>Total 11 :</b>	21,000					21,000	42,000
					13	1,57,000					1,57,000	3,14,000
					<b>Total 13 :</b>	1,57,000					1,57,000	3,14,000
					<b>Total 75 Regu Block Administrative Centre:</b>	3,03,37,146					3,03,37,146	3,40,48,000
76	01					1,16,65,723					1,16,65,723	1,08,69,000
					<b>Total 1 :</b>	1,16,65,723					1,16,65,723	1,08,69,000
					02	1,12,25,075					1,12,25,075	1,13,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			<b>Total 2 :</b>	<b>1,12,25,075</b>					<b>1,12,25,075</b>	<b>1,13,62,000</b>
			11	41,950					41,950	42,000
			<b>Total 11 :</b>	<b>41,950</b>					<b>41,950</b>	<b>42,000</b>
			13	2,87,186					2,87,186	3,14,000
			<b>Total 13 :</b>	<b>2,87,186</b>					<b>2,87,186</b>	<b>3,14,000</b>
			<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	<b>2,32,19,934</b>					<b>2,32,19,934</b>	<b>2,25,87,000</b>
77	01			1,14,59,412					1,14,59,412	1,07,66,000
			<b>Total 1 :</b>	<b>1,14,59,412</b>					<b>1,14,59,412</b>	<b>1,07,66,000</b>
			02	1,17,12,373					1,17,12,373	1,21,40,000
			<b>Total 2 :</b>	<b>1,17,12,373</b>					<b>1,17,12,373</b>	<b>1,21,40,000</b>
			11	20,700					20,700	42,000
			<b>Total 11 :</b>	<b>20,700</b>					<b>20,700</b>	<b>42,000</b>
			13	2,62,212					2,62,212	3,14,000
			<b>Total 13 :</b>	<b>2,62,212</b>					<b>2,62,212</b>	<b>3,14,000</b>
			<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>2,34,54,697</b>					<b>2,34,54,697</b>	<b>2,32,62,000</b>
78	01			1,61,88,507					1,61,88,507	1,66,90,000
			<b>Total 1 :</b>	<b>1,61,88,507</b>					<b>1,61,88,507</b>	<b>1,66,90,000</b>
			02	1,16,64,000					1,16,64,000	1,15,52,000
			<b>Total 2 :</b>	<b>1,16,64,000</b>					<b>1,16,64,000</b>	<b>1,15,52,000</b>
			11	18,610					18,610	42,000
			<b>Total 11 :</b>	<b>18,610</b>					<b>18,610</b>	<b>42,000</b>
			13	2,00,285					2,00,285	3,14,000
			<b>Total 13 :</b>	<b>2,00,285</b>					<b>2,00,285</b>	<b>3,14,000</b>
			<b>Total 78 Ranka Block Administrative Centre:</b>	<b>2,80,71,402</b>					<b>2,80,71,402</b>	<b>2,85,98,000</b>
80	01			1,16,65,860					1,16,65,860	1,20,28,000
			<b>Total 1 :</b>	<b>1,16,65,860</b>					<b>1,16,65,860</b>	<b>1,20,28,000</b>
			02	61,82,700					61,82,700	62,31,000
			<b>Total 2 :</b>	<b>61,82,700</b>					<b>61,82,700</b>	<b>62,31,000</b>
			11	21,000					21,000	42,000
			<b>Total 11 :</b>	<b>21,000</b>					<b>21,000</b>	<b>42,000</b>
			13	1,56,969					1,56,969	3,14,000
			<b>Total 13 :</b>	<b>1,56,969</b>					<b>1,56,969</b>	<b>3,14,000</b>
			<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>1,80,26,529</b>					<b>1,80,26,529</b>	<b>1,86,15,000</b>
81	01			1,69,57,703	2,500			2,500	1,69,60,203	1,74,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						<b>Total 1 :</b>	1,69,57,703	2,500		2,500	1,69,60,203	1,74,86,000
					02		1,03,06,725				1,03,06,725	99,72,000
						<b>Total 2 :</b>	1,03,06,725				1,03,06,725	99,72,000
					11		21,000				21,000	42,000
						<b>Total 11 :</b>	21,000				21,000	42,000
					13		2,04,982				2,04,982	3,14,000
						<b>Total 13 :</b>	2,04,982				2,04,982	3,14,000
						<b>Total 81 Martham Block Administrative Centre:</b>	2,74,90,410	2,500		2,500	2,74,92,910	2,78,14,000
					82 01		2,16,89,395	2,70,399		2,70,399	2,19,59,794	2,10,37,000
						<b>Total 1 :</b>	2,16,89,395	2,70,399		2,70,399	2,19,59,794	2,10,37,000
					02		1,38,37,549	12,65,940		12,65,940	1,51,03,489	1,46,89,000
						<b>Total 2 :</b>	1,38,37,549	12,65,940		12,65,940	1,51,03,489	1,46,89,000
					11		21,000				21,000	42,000
						<b>Total 11 :</b>	21,000				21,000	42,000
					13		2,66,128				2,66,128	3,14,000
						<b>Total 13 :</b>	2,66,128				2,66,128	3,14,000
						<b>Total 82 Nandok Gram Vikash Kendra:</b>	3,58,14,072	15,36,339		15,36,339	3,73,50,411	3,60,82,000
						<b>Total 45 East District:</b>	27,25,77,402	15,38,839		15,38,839	27,41,16,241	27,99,92,000
46	71	02					- 49,800				- 49,800	74,70,000
						<b>Total 2 :</b>	- 49,800				- 49,800	74,70,000
						<b>Total 71 Yuksom Block Administrative Centre:</b>	- 49,800				- 49,800	74,70,000
					77 02		49,800				49,800	1,06,82,000
						<b>Total 2 :</b>	49,800				49,800	1,06,82,000
						<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	49,800				49,800	1,06,82,000
						<b>Total 46 West District:</b>						1,81,52,000
						<b>Total 1 Direction and Administration:</b>	27,25,77,402	15,38,839		15,38,839	27,41,16,241	29,81,44,000
						<b>Total 1 Integrated Rural Development programme:</b>	27,25,77,402	15,38,839		15,38,839	27,41,16,241	29,81,44,000
						<b>Total 2501 Special Programmes for Rural Development:</b>	84,91,78,653	15,38,839		15,38,839	85,07,17,492	89,79,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	46 71 01	55,56,934					55,56,934	59,12,000
			<b>Total 1 :</b>	<b>55,56,934</b>					<b>55,56,934</b>	<b>59,12,000</b>
			02	75,22,055					75,22,055	74,70,000
			<b>Total 2 :</b>	<b>75,22,055</b>					<b>75,22,055</b>	<b>74,70,000</b>
			11	37,700					37,700	42,000
			<b>Total 11 :</b>	<b>37,700</b>					<b>37,700</b>	<b>42,000</b>
			13	1,75,870					1,75,870	3,14,000
			<b>Total 13 :</b>	<b>1,75,870</b>					<b>1,75,870</b>	<b>3,14,000</b>
			<b>Total 71 Yuksom Block Administrative Centre:</b>	<b>1,32,92,559</b>					<b>1,32,92,559</b>	<b>1,37,38,000</b>
			72 01	1,09,24,814					1,09,24,814	1,29,94,000
			<b>Total 1 :</b>	<b>1,09,24,814</b>					<b>1,09,24,814</b>	<b>1,29,94,000</b>
			02	1,14,60,522					1,14,60,522	1,06,33,000
			<b>Total 2 :</b>	<b>1,14,60,522</b>					<b>1,14,60,522</b>	<b>1,06,33,000</b>
			11	21,000					21,000	42,000
			<b>Total 11 :</b>	<b>21,000</b>					<b>21,000</b>	<b>42,000</b>
			13	1,45,489					1,45,489	3,14,000
			<b>Total 13 :</b>	<b>1,45,489</b>					<b>1,45,489</b>	<b>3,14,000</b>
			<b>Total 72 Gyalshing Block Administrative Centre:</b>	<b>2,25,51,825</b>					<b>2,25,51,825</b>	<b>2,39,83,000</b>
			73 01	1,55,31,398					1,55,31,398	1,49,37,000
			<b>Total 1 :</b>	<b>1,55,31,398</b>					<b>1,55,31,398</b>	<b>1,49,37,000</b>
			02	1,75,53,520					1,75,53,520	1,72,59,000
			<b>Total 2 :</b>	<b>1,75,53,520</b>					<b>1,75,53,520</b>	<b>1,72,59,000</b>
			11	21,800					21,800	42,000
			<b>Total 11 :</b>	<b>21,800</b>					<b>21,800</b>	<b>42,000</b>
			13	3,11,333					3,11,333	3,14,000
			<b>Total 13 :</b>	<b>3,11,333</b>					<b>3,11,333</b>	<b>3,14,000</b>
			<b>Total 73 Dentam Block Administrative Centre:</b>	<b>3,34,18,051</b>					<b>3,34,18,051</b>	<b>3,25,52,000</b>
			74 01	1,22,42,070					1,22,42,070	1,26,39,000
			<b>Total 1 :</b>	<b>1,22,42,070</b>					<b>1,22,42,070</b>	<b>1,26,39,000</b>
			02	85,36,604					85,36,604	88,37,000
			<b>Total 2 :</b>	<b>85,36,604</b>					<b>85,36,604</b>	<b>88,37,000</b>
			11	21,550					21,550	42,000
			<b>Total 11 :</b>	<b>21,550</b>					<b>21,550</b>	<b>42,000</b>
			13	1,57,100					1,57,100	3,14,000
			<b>Total 13 :</b>	<b>1,57,100</b>					<b>1,57,100</b>	<b>3,14,000</b>
			<b>Total 74 Kaluk Block Administrative Centre:</b>	<b>2,09,57,324</b>					<b>2,09,57,324</b>	<b>2,18,32,000</b>
			75 01	1,02,27,513					1,02,27,513	1,21,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	46 75							
			<b>Total 1 :</b>	1,02,27,513					1,02,27,513	1,21,91,000
			02	1,92,57,898					1,92,57,898	1,83,78,000
			<b>Total 2 :</b>	1,92,57,898					1,92,57,898	1,83,78,000
			11	20,850					20,850	42,000
			<b>Total 11 :</b>	20,850					20,850	42,000
			13	1,48,227					1,48,227	3,14,000
			<b>Total 13 :</b>	1,48,227					1,48,227	3,14,000
			<b>Total 75 Soreng Block Administrative Centre:</b>	2,96,54,488					2,96,54,488	3,09,25,000
76	01			1,33,04,153					1,33,04,153	1,50,67,000
			<b>Total 1 :</b>	1,33,04,153					1,33,04,153	1,50,67,000
			02	1,28,91,703					1,28,91,703	1,28,90,000
			<b>Total 2 :</b>	1,28,91,703					1,28,91,703	1,28,90,000
			11	28,310					28,310	42,000
			<b>Total 11 :</b>	28,310					28,310	42,000
			13	2,07,214					2,07,214	3,14,000
			<b>Total 13 :</b>	2,07,214					2,07,214	3,14,000
			<b>Total 76 Daramdin Block Administrative Centre:</b>	2,64,31,380					2,64,31,380	2,83,13,000
77	01			1,16,82,608					1,16,82,608	1,13,93,000
			<b>Total 1 :</b>	1,16,82,608					1,16,82,608	1,13,93,000
			02	1,04,21,245					1,04,21,245	1,06,82,000
			<b>Total 2 :</b>	1,04,21,245					1,04,21,245	1,06,82,000
			11	20,995					20,995	42,000
			<b>Total 11 :</b>	20,995					20,995	42,000
			13	1,56,940					1,56,940	3,14,000
			<b>Total 13 :</b>	1,56,940					1,56,940	3,14,000
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	2,22,81,788					2,22,81,788	2,24,31,000
78	01			1,01,46,528					1,01,46,528	94,51,000
			<b>Total 1 :</b>	1,01,46,528					1,01,46,528	94,51,000
			02	1,29,95,235					1,29,95,235	1,28,25,000
			<b>Total 2 :</b>	1,29,95,235					1,29,95,235	1,28,25,000
			11	10,200					10,200	42,000
			<b>Total 11 :</b>	10,200					10,200	42,000
			13	1,59,124					1,59,124	3,14,000
			<b>Total 13 :</b>	1,59,124					1,59,124	3,14,000
			<b>Total 78 Chongrang Block Administrative Centre:</b>	2,33,11,087					2,33,11,087	2,26,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	78	79	01	83,01,943				83,01,943	80,25,000
						<b>Total 1 :</b>	83,01,943				83,01,943	80,25,000
						02	1,25,44,936				1,25,44,936	1,22,85,000
						<b>Total 2 :</b>	1,25,44,936				1,25,44,936	1,22,85,000
						11	21,040				21,040	42,000
						<b>Total 11 :</b>	21,040				21,040	42,000
						13	1,56,803				1,56,803	3,14,000
						<b>Total 13 :</b>	1,56,803				1,56,803	3,14,000
						<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	2,10,24,722				2,10,24,722	2,06,66,000
	80					01	62,58,955				62,58,955	74,18,000
						<b>Total 1 :</b>	62,58,955				62,58,955	74,18,000
						02	1,08,50,971				1,08,50,971	97,56,000
						<b>Total 2 :</b>	1,08,50,971				1,08,50,971	97,56,000
						11	24,500				24,500	42,000
						<b>Total 11 :</b>	24,500				24,500	42,000
						13	1,68,513				1,68,513	3,14,000
						<b>Total 13 :</b>	1,68,513				1,68,513	3,14,000
						<b>Total 80 Mangalbarey Block Administrative Centre:</b>	1,73,02,939				1,73,02,939	1,75,30,000
						<b>Total 46 West District:</b>	23,02,26,163				23,02,26,163	23,46,02,000
						<b>Total 1 Direction and Administration:</b>	23,02,26,163				23,02,26,163	23,46,02,000
						<b>Total 1 Integrated Rural Development programme:</b>	23,02,26,163				23,02,26,163	23,46,02,000
						<b>Total 2501 Special Programmes for Rural Development:</b>	84,91,78,653	15,38,839		15,38,839	85,07,17,492	89,79,65,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	47 71 01	1,21,97,035					1,21,97,035	1,25,76,000
			Total 1 :	1,21,97,035					1,21,97,035	1,25,76,000
			02	1,24,25,158					1,24,25,158	1,20,99,000
			Total 2 :	1,24,25,158					1,24,25,158	1,20,99,000
			11	23,730					23,730	42,000
			Total 11 :	23,730					23,730	42,000
			13	2,39,231					2,39,231	3,14,000
			Total 13 :	2,39,231					2,39,231	3,14,000
			Total 71 Kabi Tingda Block Administrative Centre:	2,48,85,154					2,48,85,154	2,50,31,000
	72		01	86,22,910			6,23,620	6,23,620	92,46,530	1,08,38,000
			Total 1 :	86,22,910			6,23,620	6,23,620	92,46,530	1,08,38,000
			02	1,09,14,878			- 6,23,620	- 6,23,620	1,02,91,258	1,01,61,000
			Total 2 :	1,09,14,878			- 6,23,620	- 6,23,620	1,02,91,258	1,01,61,000
			11	20,760					20,760	42,000
			Total 11 :	20,760					20,760	42,000
			13	1,84,655					1,84,655	3,14,000
			Total 13 :	1,84,655					1,84,655	3,14,000
			Total 72 Mangan Block Administrative Centre:	1,97,43,203					1,97,43,203	2,13,55,000
	73		01	63,31,475					63,31,475	67,64,000
			Total 1 :	63,31,475					63,31,475	67,64,000
			02	63,41,800					63,41,800	61,10,000
			Total 2 :	63,41,800					63,41,800	61,10,000
			11	29,331					29,331	42,000
			Total 11 :	29,331					29,331	42,000
			13	1,59,601					1,59,601	3,14,000
			Total 13 :	1,59,601					1,59,601	3,14,000
			Total 73 Chungthang Block Administrative Centre:	1,28,62,207					1,28,62,207	1,32,30,000
	74		01	1,10,28,906					1,10,28,906	1,28,43,000
			Total 1 :	1,10,28,906					1,10,28,906	1,28,43,000
			02	1,11,54,221					1,11,54,221	1,11,33,000
			Total 2 :	1,11,54,221					1,11,54,221	1,11,33,000
			11	22,900					22,900	42,000
			Total 11 :	22,900					22,900	42,000
			13	1,56,870					1,56,870	3,14,000
			Total 13 :	1,56,870					1,56,870	3,14,000
			Total 74 Passingdong (Dzongu) Block	2,23,62,897					2,23,62,897	2,43,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted														
2501	01	001	47	74	Administrative Centre:									
Total 47 North District:						7,98,53,461					7,98,53,461	8,39,48,000		
Total 1 Direction and Administration:						7,98,53,461					7,98,53,461	8,39,48,000		
Total 1 Integrated Rural Development programme:						7,98,53,461					7,98,53,461	8,39,48,000		
Total 2501 Special Programmes for Rural Development:						84,91,78,653	15,38,839			15,38,839	85,07,17,492	89,79,65,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	48	71	01	1,34,32,476					1,34,32,476	1,44,63,000
					<b>Total 1 :</b>	1,34,32,476					1,34,32,476	1,44,63,000
					02	1,17,26,086					1,17,26,086	1,16,16,000
					<b>Total 2 :</b>	1,17,26,086					1,17,26,086	1,16,16,000
					11	22,005					22,005	42,000
					<b>Total 11 :</b>	22,005					22,005	42,000
					13	1,51,581					1,51,581	3,14,000
					<b>Total 13 :</b>	1,51,581					1,51,581	3,14,000
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	2,53,32,148					2,53,32,148	2,64,35,000
72	01					1,93,47,932					1,93,47,932	2,07,54,000
					<b>Total 1 :</b>	1,93,47,932					1,93,47,932	2,07,54,000
					02	1,54,18,879					1,54,18,879	1,47,87,000
					<b>Total 2 :</b>	1,54,18,879					1,54,18,879	1,47,87,000
					11	33,620					33,620	42,000
					<b>Total 11 :</b>	33,620					33,620	42,000
					13	1,40,693					1,40,693	3,14,000
					<b>Total 13 :</b>	1,40,693					1,40,693	3,14,000
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	3,49,41,124					3,49,41,124	3,58,97,000
73	01					1,18,02,929					1,18,02,929	1,23,97,000
					<b>Total 1 :</b>	1,18,02,929					1,18,02,929	1,23,97,000
					02	68,13,018					68,13,018	67,68,000
					<b>Total 2 :</b>	68,13,018					68,13,018	67,68,000
					11	21,000					21,000	42,000
					<b>Total 11 :</b>	21,000					21,000	42,000
					13	1,58,808					1,58,808	3,14,000
					<b>Total 13 :</b>	1,58,808					1,58,808	3,14,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	1,87,95,755					1,87,95,755	1,95,21,000
74	01					1,25,76,810					1,25,76,810	1,36,04,000
					<b>Total 1 :</b>	1,25,76,810					1,25,76,810	1,36,04,000
					02	1,64,23,162					1,64,23,162	1,62,07,000
					<b>Total 2 :</b>	1,64,23,162					1,64,23,162	1,62,07,000
					11	37,760					37,760	42,000
					<b>Total 11 :</b>	37,760					37,760	42,000
					13	2,77,651					2,77,651	3,14,000
					<b>Total 13 :</b>	2,77,651					2,77,651	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total	74 Yangang Block Administrative Centre:	2,93,15,383					2,93,15,383	3,01,67,000
					75 01	2,66,46,980					2,66,46,980	3,58,12,000
					Total 1 :	2,66,46,980					2,66,46,980	3,58,12,000
					02	1,74,15,619					1,74,15,619	1,66,46,000
					Total 2 :	1,74,15,619					1,74,15,619	1,66,46,000
					11	19,825					19,825	42,000
					Total 11 :	19,825					19,825	42,000
					13	1,99,570					1,99,570	3,14,000
					Total 13 :	1,99,570					1,99,570	3,14,000
					Total 75 Namchi Block Administrative Centre:	4,42,81,994					4,42,81,994	5,28,14,000
					76 01	1,55,27,701					1,55,27,701	1,60,07,000
					Total 1 :	1,55,27,701					1,55,27,701	1,60,07,000
					02	1,41,97,150					1,41,97,150	1,47,12,000
					Total 2 :	1,41,97,150					1,41,97,150	1,47,12,000
					11	41,920					41,920	42,000
					Total 11 :	41,920					41,920	42,000
					13	2,97,124					2,97,124	3,14,000
					Total 13 :	2,97,124					2,97,124	3,14,000
					Total 76 Ravongla Block Administrative Centre:	3,00,63,895					3,00,63,895	3,10,75,000
					78 01	1,94,34,441					1,94,34,441	2,05,09,000
					Total 1 :	1,94,34,441					1,94,34,441	2,05,09,000
					02	1,85,79,975					1,85,79,975	1,80,08,000
					Total 2 :	1,85,79,975					1,85,79,975	1,80,08,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	3,13,459					3,13,459	3,14,000
					Total 13 :	3,13,459					3,13,459	3,14,000
					Total 78 Namthang Block Administrative Centre:	3,83,69,875					3,83,69,875	3,88,73,000
					79 01	87,31,895					87,31,895	90,96,000
					Total 1 :	87,31,895					87,31,895	90,96,000
					02	63,77,288					63,77,288	55,00,000
					Total 2 :	63,77,288					63,77,288	55,00,000
					11	20,800					20,800	42,000
					Total 11 :	20,800					20,800	42,000
					13	3,02,154					3,02,154	5,52,000
					Total 13 :	3,02,154					3,02,154	5,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	79	Total 79 Nandugoan Gram Vikash Kendra:	1,54,32,137					1,54,32,137	1,51,90,000
Total 48 South District:						23,65,32,311					23,65,32,311	24,99,72,000
Total 1 Direction and Administration:						23,65,32,311					23,65,32,311	24,99,72,000
Total 1 Integrated Rural Development programme:						23,65,32,311					23,65,32,311	24,99,72,000
Total 2501 Special Programmes for Rural Development:						84,91,78,653	15,38,839			15,38,839	85,07,17,492	89,79,65,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,75,00,000					1,75,00,000	1,75,00,000
Total 82 NULL:						1,75,00,000					1,75,00,000	1,75,00,000
Total 0 NULL:						1,75,00,000					1,75,00,000	1,75,00,000
Total 37 National Rural Livelihood Mission (NRLM):						1,75,00,000					1,75,00,000	1,75,00,000
Total 702 Jawahar Rojgar Yojana:						1,75,00,000					1,75,00,000	1,75,00,000
Total 1 National Programmes:						1,75,00,000					1,75,00,000	1,75,00,000
60	703	34	00	82		7,87,00,000					7,87,00,000	7,87,00,000
Total 82 NULL:						7,87,00,000					7,87,00,000	7,87,00,000
Total 0 NULL:						7,87,00,000					7,87,00,000	7,87,00,000
Total 34 National Rural Employment Guarantee Scheme:						7,87,00,000					7,87,00,000	7,87,00,000
Total 703 Employment Assurance Scheme:						7,87,00,000					7,87,00,000	7,87,00,000
Total 60 Other Programmes:						7,87,00,000					7,87,00,000	7,87,00,000
Total 2505 Rural Employment:						68,83,54,000					68,83,54,000	78,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	10,79,84,000					10,79,84,000	39,22,88,000
Total 81 NULL:						10,79,84,000					10,79,84,000	39,22,88,000
Total 0 NULL:						10,79,84,000					10,79,84,000	39,22,88,000
Total 37 National Rural Livelihood Mission (NRLM):						10,79,84,000					10,79,84,000	39,22,88,000
Total 702 Jawahar Rojgar Yojana:						10,79,84,000					10,79,84,000	39,22,88,000
Total 1 National Programmes:						10,79,84,000					10,79,84,000	39,22,88,000
60	703	34	00	81		48,41,70,000					48,41,70,000	29,61,41,000
Total 81 NULL:						48,41,70,000					48,41,70,000	29,61,41,000
Total 0 NULL:						48,41,70,000					48,41,70,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:						48,41,70,000					48,41,70,000	29,61,41,000
Total 703 Employment Assurance Scheme:						48,41,70,000					48,41,70,000	29,61,41,000
Total 60 Other Programmes:						48,41,70,000					48,41,70,000	29,61,41,000
Total 2505 Rural Employment:						68,83,54,000					68,83,54,000	78,46,29,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	31	5,12,94,000					5,12,94,000	5,12,94,000
					<b>Total 31 NULL:</b>	5,12,94,000					5,12,94,000	5,12,94,000
					<b>Total 0 NULL:</b>	5,12,94,000					5,12,94,000	5,12,94,000
					<b>Total 60 Sikkim Institute of Rural Development:</b>	5,12,94,000					5,12,94,000	5,12,94,000
					<b>Total 3 Training:</b>	5,12,94,000					5,12,94,000	5,12,94,000
101	34	00			82	9,47,000					9,47,000	81,00,000
					<b>Total 82 NULL:</b>	9,47,000					9,47,000	81,00,000
					<b>Total 0 NULL:</b>	9,47,000					9,47,000	81,00,000
					<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>	9,47,000					9,47,000	81,00,000
					<b>Total 101 Panchayati Raj:</b>	9,47,000					9,47,000	81,00,000
					<b>Total 0 NULL:</b>	5,22,41,000					5,22,41,000	5,93,94,000
					<b>Total 2515 Other Rural Development Programmes:</b>	76,96,05,160			1,656	1,656	76,96,06,816	1,31,27,28,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2515	00	101	34	00	81	4,74,75,000					4,74,75,000	10,00,00,000
<b>Total 81 NULL:</b>						4,74,75,000					4,74,75,000	10,00,00,000
<b>Total 0 NULL:</b>						4,74,75,000					4,74,75,000	10,00,00,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						4,74,75,000					4,74,75,000	10,00,00,000
<b>Total 101 Panchayati Raj:</b>						4,74,75,000					4,74,75,000	10,00,00,000
<b>Total 0 NULL:</b>						4,74,75,000					4,74,75,000	10,00,00,000
<b>Total 2515 Other Rural Development Programmes:</b>						76,96,05,160			1,656	1,656	76,96,06,816	1,31,27,28,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	10,84,79,239					10,84,79,239	11,63,53,000
<b>Total 1 :</b>						10,84,79,239					10,84,79,239	11,63,53,000
<b>13</b>						17,03,299					17,03,299	34,65,000
<b>Total 13 :</b>						17,03,299					17,03,299	34,65,000
<b>50</b>						12,66,171					12,66,171	24,75,000
<b>Total 50 :</b>						12,66,171					12,66,171	24,75,000
<b>Total 44 Head Office Establishment:</b>						11,14,48,709					11,14,48,709	12,22,93,000
<b>Total 0 NULL:</b>						11,14,48,709					11,14,48,709	12,22,93,000
<b>Total 101 Panchayati Raj:</b>						11,14,48,709					11,14,48,709	12,22,93,000
196	61	00	36			13,95,46,000					13,95,46,000	13,95,46,000
<b>Total 36 NULL:</b>						13,95,46,000					13,95,46,000	13,95,46,000
<b>Total 0 NULL:</b>						13,95,46,000					13,95,46,000	13,95,46,000
<b>Total 61 Grants to Zilla Parishads for Admnistrative Expenses:</b>						13,95,46,000					13,95,46,000	13,95,46,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						13,95,46,000					13,95,46,000	13,95,46,000
198	61	00	36			31,87,39,000					31,87,39,000	31,87,39,000
<b>Total 36 NULL:</b>						31,87,39,000					31,87,39,000	31,87,39,000
<b>Total 0 NULL:</b>						31,87,39,000					31,87,39,000	31,87,39,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						31,87,39,000					31,87,39,000	31,87,39,000
<b>Total 198 Assistance to Gram Panchayats:</b>						31,87,39,000					31,87,39,000	31,87,39,000
<b>Total 0 NULL:</b>						56,97,33,709					56,97,33,709	58,05,78,000
<b>Total 2515 Other Rural Development Programmes:</b>						76,96,05,160			1,656	1,656	76,96,06,816	1,31,27,28,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	00	00	71	44,99,839					44,99,839	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2515	00	102	00	00								
						<b>Total 71 NULL:</b>	<b>44,99,839</b>				<b>44,99,839</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>44,99,839</b>				<b>44,99,839</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>44,99,839</b>				<b>44,99,839</b>	<b>50,00,000</b>
						<b>Total 102 Community Development:</b>	<b>44,99,839</b>				<b>44,99,839</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>44,99,839</b>				<b>44,99,839</b>	<b>50,00,000</b>
						<b>Total 2515 Other Rural Development Programmes:</b>	<b>76,96,05,160</b>		<b>1,656</b>	<b>1,656</b>	<b>76,96,06,816</b>	<b>1,31,27,28,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	1,98,188					1,98,188	11,63,53,000
Total 1 :						1,98,188					1,98,188	11,63,53,000
Total 44 Head Office Establishment:						1,98,188					1,98,188	11,63,53,000
				45	01	64,47,205					64,47,205	1,09,47,000
Total 1 :						64,47,205					64,47,205	1,09,47,000
Total 45 East District:						64,47,205					64,47,205	1,09,47,000
				69	01	92,92,949					92,92,949	95,59,000
Total 1 :						92,92,949					92,92,949	95,59,000
					02	16,65,010					16,65,010	16,65,000
Total 2 :						16,65,010					16,65,010	16,65,000
					11	21,000					21,000	42,000
Total 11 :						21,000					21,000	42,000
					13	2,76,552					2,76,552	2,93,000
Total 13 :						2,76,552					2,76,552	2,93,000
Total 69 ADC (Development) Pakyong:						1,12,55,511					1,12,55,511	1,15,59,000
Total 0 NULL:						1,79,00,904					1,79,00,904	13,88,59,000
Total 101 Panchayati Raj:						1,79,00,904					1,79,00,904	13,88,59,000
Total 0 NULL:						1,79,00,904					1,79,00,904	13,88,59,000
Total 2515 Other Rural Development Programmes:						76,96,05,160			1,656	1,656	76,96,06,816	1,31,27,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	1,50,864					1,50,864	11,63,53,000
Total 1 :						1,50,864					1,50,864	11,63,53,000
Total 44 Head Office Establishment:						1,50,864					1,50,864	11,63,53,000
46				01		2,89,92,468					2,89,92,468	2,89,98,000
Total 1 :						2,89,92,468					2,89,92,468	2,89,98,000
				11		16,500					16,500	33,000
Total 11 :						16,500					16,500	33,000
				13		25,569					25,569	45,000
Total 13 :						25,569					25,569	45,000
Total 46 West District:						2,90,34,537					2,90,34,537	2,90,76,000
71				01		1,26,31,734					1,26,31,734	1,30,73,000
Total 1 :						1,26,31,734					1,26,31,734	1,30,73,000
				02		5,13,606					5,13,606	5,15,000
Total 2 :						5,13,606					5,13,606	5,15,000
				11		21,000					21,000	42,000
Total 11 :						21,000					21,000	42,000
				13		1,17,926					1,17,926	2,33,000
Total 13 :						1,17,926					1,17,926	2,33,000
Total 71 ADC (Development) Soreng:						1,32,84,266					1,32,84,266	1,38,63,000
Total 0 NULL:						4,24,69,667					4,24,69,667	15,92,92,000
Total 101 Panchayati Raj:						4,24,69,667					4,24,69,667	15,92,92,000
Total 0 NULL:						4,24,69,667					4,24,69,667	15,92,92,000
Total 2515 Other Rural Development Programmes:						76,96,05,160			1,656	1,656	76,96,06,816	1,31,27,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>											
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 1 Voted</b>											
2515	00	101	00	44	01	1,14,168				1,14,168	11,63,53,000
					<b>Total 1 :</b>	1,14,168				1,14,168	11,63,53,000
					<b>Total 44 Head Office Establishment:</b>	1,14,168				1,14,168	11,63,53,000
			47	01		20,66,588				20,66,588	22,41,000
					<b>Total 1 TO BE CHANGED:</b>	20,66,588				20,66,588	22,41,000
				11		30,200				30,200	33,000
					<b>Total 11 TO BE CHANGED:</b>	30,200				30,200	33,000
				13		26,806				26,806	45,000
					<b>Total 13 TO BE CHANGED:</b>	26,806				26,806	45,000
					<b>Total 47 North District:</b>	21,23,594				21,23,594	23,19,000
			72	01		28,02,791				28,02,791	35,12,000
					<b>Total 1 :</b>	28,02,791				28,02,791	35,12,000
				02		10,74,475				10,74,475	10,83,000
					<b>Total 2 :</b>	10,74,475				10,74,475	10,83,000
				11		20,948				20,948	42,000
					<b>Total 11 :</b>	20,948				20,948	42,000
				13		1,16,169				1,16,169	2,33,000
					<b>Total 13 :</b>	1,16,169				1,16,169	2,33,000
					<b>Total 72 ADC (Development) Chungthang:</b>	40,14,383				40,14,383	48,70,000
					<b>Total 0 NULL:</b>	62,52,145				62,52,145	12,35,42,000
					<b>Total 101 Panchayati Raj:</b>	62,52,145				62,52,145	12,35,42,000
					<b>Total 0 NULL:</b>	62,52,145				62,52,145	12,35,42,000
					<b>Total 2515 Other Rural Development Programmes:</b>	76,96,05,160		1,656	1,656	76,96,06,816	1,31,27,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	65,367					65,367	11,63,53,000
Total 1 :						65,367					65,367	11,63,53,000
Total 44 Head Office Establishment:						65,367					65,367	11,63,53,000
48				01		1,65,48,984					1,65,48,984	1,65,51,000
Total 1 :						1,65,48,984					1,65,48,984	1,65,51,000
				11		13,768					13,768	33,000
Total 11 :						13,768					13,768	33,000
				13		27,480					27,480	67,000
Total 13 :						27,480					27,480	67,000
Total 48 South District:						1,65,90,232					1,65,90,232	1,66,51,000
70				01		1,06,42,022			1,656	1,656	1,06,43,678	1,13,22,000
Total 1 :						1,06,42,022			1,656	1,656	1,06,43,678	1,13,22,000
				02		10,83,840					10,83,840	10,84,000
Total 2 :						10,83,840					10,83,840	10,84,000
				11		41,922					41,922	42,000
Total 11 :						41,922					41,922	42,000
				13		6,09,513					6,09,513	6,11,000
Total 13 :						6,09,513					6,09,513	6,11,000
Total 70 ADC (Development) Ravangla:						1,23,77,297			1,656	1,656	1,23,78,953	1,30,59,000
Total 0 NULL:						2,90,32,896			1,656	1,656	2,90,34,552	14,60,63,000
Total 101 Panchayati Raj:						2,90,32,896			1,656	1,656	2,90,34,552	14,60,63,000
Total 0 NULL:						2,90,32,896			1,656	1,656	2,90,34,552	14,60,63,000
Total 2515 Other Rural Development Programmes:						76,96,05,160			1,656	1,656	76,96,06,816	1,31,27,28,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted -----												
2575	06	101	00	00	61	1,000					1,000	1,000
					<b>Total 61 NULL:</b>	<b>1,000</b>					<b>1,000</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>1,000</b>					<b>1,000</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>1,000</b>					<b>1,000</b>	<b>1,000</b>
					<b>Total 101 Border area Development Programmes:</b>	<b>1,000</b>					<b>1,000</b>	<b>1,000</b>
					<b>Total 6 Development of Border Areas:</b>	<b>1,000</b>					<b>1,000</b>	<b>1,000</b>
					<b>Total 2575 Other Special Areas Programmes:</b>	<b>73,11,000</b>					<b>73,11,000</b>	<b>2,00,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	60	73,10,000					73,10,000	2,00,00,000
Total 60 NULL:						73,10,000					73,10,000	2,00,00,000
Total 0 NULL:						73,10,000					73,10,000	2,00,00,000
Total 0 NULL:						73,10,000					73,10,000	2,00,00,000
Total 101 Border area Development Programmes:						73,10,000					73,10,000	2,00,00,000
Total 6 Development of Border Areas:						73,10,000					73,10,000	2,00,00,000
Total 2575 Other Special Areas Programmes:						73,11,000					73,11,000	2,00,01,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted														
2702	80	001	20	44	01	8,90,04,211			-	1,92,870	-	1,92,870	8,88,11,341	8,57,20,000
Total 1 :						8,90,04,211			-	1,92,870	-	1,92,870	8,88,11,341	8,57,20,000
					02	50,96,496				1,92,870		1,92,870	52,89,366	59,77,000
Total 2 :						50,96,496				1,92,870		1,92,870	52,89,366	59,77,000
					11	3,54,000							3,54,000	3,54,000
Total 11 :						3,54,000							3,54,000	3,54,000
					13	13,21,142							13,21,142	13,64,000
Total 13 :						13,21,142							13,21,142	13,64,000
					51	11,09,718							11,09,718	12,71,000
Total 51 :						11,09,718							11,09,718	12,71,000
Total 44 Head Office Establishment:						9,68,85,567							9,68,85,567	9,46,86,000
Total 20 Irrigation Department:						9,68,85,567							9,68,85,567	9,46,86,000
Total 1 Direction and Administration:						9,68,85,567							9,68,85,567	9,46,86,000
Total 80 General:						9,68,85,567							9,68,85,567	9,46,86,000
Total 2702 Minor Irrigation:						21,36,38,920							21,36,38,920	22,45,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2702	80	800	64	00	01	23,61,244					23,61,244	23,63,000
					<b>Total 1 NULL:</b>	23,61,244					23,61,244	23,63,000
				11		15,000					15,000	50,000
					<b>Total 11 NULL:</b>	15,000					15,000	50,000
				13		14,926					14,926	50,000
					<b>Total 13 NULL:</b>	14,926					14,926	50,000
				75		11,25,392					11,25,392	40,89,000
					<b>Total 75 NULL:</b>	11,25,392					11,25,392	40,89,000
					<b>Total 0 NULL:</b>	35,16,562					35,16,562	65,52,000
					<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>	35,16,562					35,16,562	65,52,000
					<b>Total 800 Other Expenditure:</b>	35,16,562					35,16,562	65,52,000
					<b>Total 80 General:</b>	35,16,562					35,16,562	65,52,000
					<b>Total 2702 Minor Irrigation:</b>	21,36,38,920					21,36,38,920	22,45,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	45	01	3,20,79,063					3,20,79,063	3,27,58,000
<b>Total 1 :</b>						<b>3,20,79,063</b>					<b>3,20,79,063</b>	<b>3,27,58,000</b>
11						20,005					20,005	42,000
<b>Total 11 :</b>						<b>20,005</b>					<b>20,005</b>	<b>42,000</b>
13						1,07,397					1,07,397	1,65,000
<b>Total 13 :</b>						<b>1,07,397</b>					<b>1,07,397</b>	<b>1,65,000</b>
<b>Total 45 East District:</b>						<b>3,22,06,465</b>					<b>3,22,06,465</b>	<b>3,29,65,000</b>
<b>Total 20 Irrigation Department:</b>						<b>3,22,06,465</b>					<b>3,22,06,465</b>	<b>3,29,65,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,22,06,465</b>					<b>3,22,06,465</b>	<b>3,29,65,000</b>
<b>Total 80 General:</b>						<b>3,22,06,465</b>					<b>3,22,06,465</b>	<b>3,29,65,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>21,36,38,920</b>					<b>21,36,38,920</b>	<b>22,45,56,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	2,67,69,123					2,67,69,123	2,99,72,000
					<b>Total 1 :</b>	<b>2,67,69,123</b>					<b>2,67,69,123</b>	<b>2,99,72,000</b>
				11		21,000					21,000	42,000
					<b>Total 11 :</b>	<b>21,000</b>					<b>21,000</b>	<b>42,000</b>
				13		1,24,172					1,24,172	2,07,000
					<b>Total 13 :</b>	<b>1,24,172</b>					<b>1,24,172</b>	<b>2,07,000</b>
					<b>Total 53 Geyzing Sub-Division:</b>	<b>2,69,14,295</b>					<b>2,69,14,295</b>	<b>3,02,21,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>2,69,14,295</b>					<b>2,69,14,295</b>	<b>3,02,21,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,69,14,295</b>					<b>2,69,14,295</b>	<b>3,02,21,000</b>
					<b>Total 80 General:</b>	<b>2,69,14,295</b>					<b>2,69,14,295</b>	<b>3,02,21,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>21,36,38,920</b>					<b>21,36,38,920</b>	<b>22,45,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	47	01	1,66,79,828					1,66,79,828	1,72,49,000
					<b>Total 1 :</b>	1,66,79,828					1,66,79,828	1,72,49,000
					02	9,16,150					9,16,150	15,64,000
					<b>Total 2 :</b>	9,16,150					9,16,150	15,64,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	1,22,042					1,22,042	1,24,000
					<b>Total 13 :</b>	1,22,042					1,22,042	1,24,000
					<b>Total 47 North District:</b>	1,77,60,020					1,77,60,020	1,89,79,000
					<b>Total 20 Irrigation Department:</b>	1,77,60,020					1,77,60,020	1,89,79,000
					<b>Total 1 Direction and Administration:</b>	1,77,60,020					1,77,60,020	1,89,79,000
					<b>Total 80 General:</b>	1,77,60,020					1,77,60,020	1,89,79,000
					<b>Total 2702 Minor Irrigation:</b>	21,36,38,920					21,36,38,920	22,45,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	3,12,41,381					3,12,41,381	3,58,87,000
<b>Total 1 :</b>						<b>3,12,41,381</b>					<b>3,12,41,381</b>	<b>3,58,87,000</b>
<b>02</b>						<b>50,11,240</b>					<b>50,11,240</b>	<b>50,59,000</b>
<b>Total 2 :</b>						<b>50,11,240</b>					<b>50,11,240</b>	<b>50,59,000</b>
<b>11</b>						<b>20,900</b>					<b>20,900</b>	<b>42,000</b>
<b>Total 11 :</b>						<b>20,900</b>					<b>20,900</b>	<b>42,000</b>
<b>13</b>						<b>82,490</b>					<b>82,490</b>	<b>1,65,000</b>
<b>Total 13 :</b>						<b>82,490</b>					<b>82,490</b>	<b>1,65,000</b>
<b>Total 48 South District:</b>						<b>3,63,56,011</b>					<b>3,63,56,011</b>	<b>4,11,53,000</b>
<b>Total 20 Irrigation Department:</b>						<b>3,63,56,011</b>					<b>3,63,56,011</b>	<b>4,11,53,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,63,56,011</b>					<b>3,63,56,011</b>	<b>4,11,53,000</b>
<b>Total 80 General:</b>						<b>3,63,56,011</b>					<b>3,63,56,011</b>	<b>4,11,53,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>21,36,38,920</b>					<b>21,36,38,920</b>	<b>22,45,56,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	05	800	63	45	02	-	19,440				-	19,440	9,30,33,000
<b>Total 2 :</b>						-	19,440				-	19,440	9,30,33,000
<b>Total 45 East District:</b>						-	19,440				-	19,440	9,30,33,000
<b>Total 63 Maintenance and Repairs:</b>						-	19,440				-	19,440	9,30,33,000
<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>						-	19,440				-	19,440	9,30,33,000
<b>Total 5 Transmission and Distribution:</b>						-	19,440				-	19,440	9,30,33,000
80	001	00	44	01		1,04,97,15,093			-	1,05,300	-	1,04,96,09,793	1,08,34,20,000
<b>Total 1 :</b>						1,04,97,15,093			-	1,05,300	-	1,04,96,09,793	1,08,34,20,000
<b>02</b>						3,45,20,481				1,05,300		3,46,25,781	3,46,31,000
<b>Total 2 :</b>						3,45,20,481				1,05,300		3,46,25,781	3,46,31,000
<b>11</b>						7,46,741						7,46,741	21,00,000
<b>Total 11 :</b>						7,46,741						7,46,741	21,00,000
<b>13</b>						1,13,25,791						1,13,25,791	1,01,26,000
<b>Total 13 :</b>						1,13,25,791						1,13,25,791	1,01,26,000
<b>50</b>						2,02,99,902						2,02,99,902	2,03,00,000
<b>Total 50 :</b>						2,02,99,902						2,02,99,902	2,03,00,000
<b>51</b>						29,61,754						29,61,754	29,70,000
<b>Total 51 :</b>						29,61,754						29,61,754	29,70,000
<b>Total 44 Head Office Establishment:</b>						1,11,95,69,762						1,11,95,69,762	1,15,35,47,000
<b>49 31</b>						2,23,55,000						2,23,55,000	2,23,55,000
<b>Total 31 :</b>						2,23,55,000						2,23,55,000	2,23,55,000
<b>Total 49 State Electricity Regulatory Commission:</b>						2,23,55,000						2,23,55,000	2,23,55,000
<b>50 11</b>						54,995						54,995	55,000
<b>Total 11 :</b>						54,995						54,995	55,000
<b>13</b>						21,99,659						21,99,659	22,00,000
<b>Total 13 :</b>						21,99,659						21,99,659	22,00,000
<b>Total 50 Office of the Chairman, Teesta Urja Ltd:</b>						22,54,654						22,54,654	22,55,000
<b>Total 0 NULL:</b>						1,14,41,79,416						1,14,41,79,416	1,17,81,57,000
<b>Total 1 Direction and Administration:</b>						1,14,41,79,416						1,14,41,79,416	1,17,81,57,000
911	00	00	00			-	3,03,220				-	3,03,220	
<b>Total 0 NULL:</b>						-	3,03,220				-	3,03,220	
<b>Total 0 NULL:</b>						-	3,03,220				-	3,03,220	
<b>Total 0 NULL:</b>						-	3,03,220				-	3,03,220	
<b>Total 0 NULL:</b>						-	3,03,220				-	3,03,220	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	3,03,220				-	3,03,220	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 31 Power Parameter : 1 Voted -----												
2801	80					<b>Total 80 General:</b>	<b>1,14,38,76,196</b>				<b>1,14,38,76,196</b>	<b>1,17,81,57,000</b>
						<b>Total 2801 Power:</b>	<b>1,73,70,45,588</b>				<b>1,73,70,45,588</b>	<b>3,18,87,79,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 31 Power Parameter : 1 Voted													
2801	80	001	00	44	01	-	1,60,878				-	1,60,878	1,08,34,20,000
Total 1 :						-	1,60,878				-	1,60,878	1,08,34,20,000
Total 44 Head Office Establishment:						-	1,60,878				-	1,60,878	1,08,34,20,000
			48		01	-	7,254				-	7,254	20,23,61,000
Total 1 :						-	7,254				-	7,254	20,23,61,000
Total 48 South District:						-	7,254				-	7,254	20,23,61,000
Total 0 NULL:						-	1,68,132				-	1,68,132	1,28,57,81,000
Total 1 Direction and Administration:						-	1,68,132				-	1,68,132	1,28,57,81,000
911	00		00		00	-	16,924				-	16,924	
Total 0 NULL:						-	16,924				-	16,924	
Total 0 NULL:						-	16,924				-	16,924	
Total 0 NULL:						-	16,924				-	16,924	
Total 911 Deduct Recoveries of Overpayments:						-	16,924				-	16,924	
Total 80 General:						-	1,85,056				-	1,85,056	1,28,57,81,000
Total 2801 Power:						1,73,70,45,588					1,73,70,45,588	3,18,87,79,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	46	01	17,70,72,687					17,70,72,687	17,66,35,000
<b>Total 1 :</b>						<b>17,70,72,687</b>					<b>17,70,72,687</b>	<b>17,66,35,000</b>
11						3,26,000					3,26,000	3,26,000
<b>Total 11 :</b>						<b>3,26,000</b>					<b>3,26,000</b>	<b>3,26,000</b>
13						7,14,935					7,14,935	7,15,000
<b>Total 13 :</b>						<b>7,14,935</b>					<b>7,14,935</b>	<b>7,15,000</b>
<b>Total 46 West District:</b>						<b>17,81,13,622</b>					<b>17,81,13,622</b>	<b>17,76,76,000</b>
<b>Total 0 NULL:</b>						<b>17,81,13,622</b>					<b>17,81,13,622</b>	<b>17,76,76,000</b>
<b>Total 1 Direction and Administration:</b>						<b>17,81,13,622</b>					<b>17,81,13,622</b>	<b>17,76,76,000</b>
<b>Total 80 General:</b>						<b>17,81,13,622</b>					<b>17,81,13,622</b>	<b>17,76,76,000</b>
<b>Total 2801 Power:</b>						<b>1,73,70,45,588</b>					<b>1,73,70,45,588</b>	<b>3,18,87,79,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	47	01	16,11,96,179					16,11,96,179	17,14,18,000
<b>Total 1 :</b>						<b>16,11,96,179</b>					<b>16,11,96,179</b>	<b>17,14,18,000</b>
11						1,64,890					1,64,890	1,65,000
<b>Total 11 :</b>						<b>1,64,890</b>					<b>1,64,890</b>	<b>1,65,000</b>
13						3,95,918					3,95,918	3,96,000
<b>Total 13 :</b>						<b>3,95,918</b>					<b>3,95,918</b>	<b>3,96,000</b>
<b>Total 47 North District:</b>						<b>16,17,56,987</b>					<b>16,17,56,987</b>	<b>17,19,79,000</b>
<b>Total 0 NULL:</b>						<b>16,17,56,987</b>					<b>16,17,56,987</b>	<b>17,19,79,000</b>
<b>Total 1 Direction and Administration:</b>						<b>16,17,56,987</b>					<b>16,17,56,987</b>	<b>17,19,79,000</b>
911	00	00	00			- 20,411					- 20,411	
<b>Total 0 NULL:</b>						<b>- 20,411</b>					<b>- 20,411</b>	
<b>Total 0 NULL:</b>						<b>- 20,411</b>					<b>- 20,411</b>	
<b>Total 0 NULL:</b>						<b>- 20,411</b>					<b>- 20,411</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 20,411</b>					<b>- 20,411</b>	
<b>Total 80 General:</b>						<b>16,17,36,576</b>					<b>16,17,36,576</b>	<b>17,19,79,000</b>
<b>Total 2801 Power:</b>						<b>1,73,70,45,588</b>					<b>1,73,70,45,588</b>	<b>3,18,87,79,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>										
<b>Grant : 31 Power</b>										
<b>Parameter : 1 Voted</b>										
2801	80	001	00 48 01	18,77,89,315					18,77,89,315	20,23,61,000
<b>Total 1 :</b>				<b>18,77,89,315</b>					<b>18,77,89,315</b>	<b>20,23,61,000</b>
11				1,65,000					1,65,000	1,65,000
<b>Total 11 :</b>				<b>1,65,000</b>					<b>1,65,000</b>	<b>1,65,000</b>
13				6,48,684					6,48,684	6,49,000
<b>Total 13 :</b>				<b>6,48,684</b>					<b>6,48,684</b>	<b>6,49,000</b>
<b>Total 48 South District:</b>				<b>18,86,02,999</b>					<b>18,86,02,999</b>	<b>20,31,75,000</b>
<b>Total 0 NULL:</b>				<b>18,86,02,999</b>					<b>18,86,02,999</b>	<b>20,31,75,000</b>
60	52	01		6,46,45,842					6,46,45,842	7,87,03,000
<b>Total 1 :</b>				<b>6,46,45,842</b>					<b>6,46,45,842</b>	<b>7,87,03,000</b>
11				75,000					75,000	75,000
<b>Total 11 :</b>				<b>75,000</b>					<b>75,000</b>	<b>75,000</b>
13				1,99,849					1,99,849	2,00,000
<b>Total 13 :</b>				<b>1,99,849</b>					<b>1,99,849</b>	<b>2,00,000</b>
<b>Total 52 Soreng Sub-Division:</b>				<b>6,49,20,691</b>					<b>6,49,20,691</b>	<b>7,89,78,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>				<b>6,49,20,691</b>					<b>6,49,20,691</b>	<b>7,89,78,000</b>
<b>Total 1 Direction and Administration:</b>				<b>25,35,23,690</b>					<b>25,35,23,690</b>	<b>28,21,53,000</b>
<b>Total 80 General:</b>				<b>25,35,23,690</b>					<b>25,35,23,690</b>	<b>28,21,53,000</b>
<b>Total 2801 Power:</b>				<b>1,73,70,45,588</b>					<b>1,73,70,45,588</b>	<b>3,18,87,79,000</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2810	60	800	62	00	31	1,98,71,000					1,98,71,000	1,98,71,000
<b>Total 31 NULL:</b>						1,98,71,000					1,98,71,000	1,98,71,000
<b>Total 0 NULL:</b>						1,98,71,000					1,98,71,000	1,98,71,000
<b>Total 62 New and Renewable Sources of Energy:</b>						1,98,71,000					1,98,71,000	1,98,71,000
<b>Total 800 Other Expenditure:</b>						1,98,71,000					1,98,71,000	1,98,71,000
<b>Total 60 Others:</b>						1,98,71,000					1,98,71,000	1,98,71,000
<b>Total 2810 New and Renewable Energy:</b>						1,98,71,000					1,98,71,000	1,98,71,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	3,78,14,565					3,78,14,565	2,98,16,000
					<b>Total 1 NULL:</b>	3,78,14,565					3,78,14,565	2,98,16,000
					02	65,84,447					65,84,447	68,29,000
					<b>Total 2 NULL:</b>	65,84,447					65,84,447	68,29,000
					11	4,71,186					4,71,186	6,50,000
					<b>Total 11 NULL:</b>	4,71,186					4,71,186	6,50,000
					13	22,26,571					22,26,571	41,17,000
					<b>Total 13 NULL:</b>	22,26,571					22,26,571	41,17,000
					50	9,58,78,519					9,58,78,519	9,59,40,000
					<b>Total 50 NULL:</b>	9,58,78,519					9,58,78,519	9,59,40,000
					<b>Total 0 NULL:</b>	14,29,75,288					14,29,75,288	13,73,52,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	14,29,75,288					14,29,75,288	13,73,52,000
					<b>Total 1 Direction and Administration:</b>	14,29,75,288					14,29,75,288	13,73,52,000
003	61	46	01			- 52,853					- 52,853	2,92,42,000
					<b>Total 1 :</b>	- 52,853					- 52,853	2,92,42,000
					<b>Total 46 West District:</b>	- 52,853					- 52,853	2,92,42,000
					60 01	6,60,53,486			- 97,284	- 97,284	6,59,56,202	7,15,61,000
					<b>Total 1 :</b>	6,60,53,486			- 97,284	- 97,284	6,59,56,202	7,15,61,000
					02	33,68,560					33,68,560	34,02,000
					<b>Total 2 :</b>	33,68,560					33,68,560	34,02,000
					11	1,03,120					1,03,120	2,07,000
					<b>Total 11 :</b>	1,03,120					1,03,120	2,07,000
					13	10,33,827					10,33,827	15,35,000
					<b>Total 13 :</b>	10,33,827					10,33,827	15,35,000
					21	15,37,818			- 28,350	- 28,350	15,09,468	30,25,000
					<b>Total 21 :</b>	15,37,818			- 28,350	- 28,350	15,09,468	30,25,000
					27	25,960					25,960	52,000
					<b>Total 27 :</b>	25,960					25,960	52,000
					34	38,27,199					38,27,199	1,60,00,000
					<b>Total 34 :</b>	38,27,199					38,27,199	1,60,00,000
					35	24,96,174					24,96,174	25,00,000
					<b>Total 35 :</b>	24,96,174					24,96,174	25,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	7,84,46,144			- 1,25,634	- 1,25,634	7,83,20,510	9,82,82,000
					<b>Total 61 Branch Training Centres:</b>	7,83,93,291			- 1,25,634	- 1,25,634	7,82,67,657	12,75,24,000
63	00	50				88,68,000					88,68,000	88,68,000
					<b>Total 50 NULL:</b>	88,68,000					88,68,000	88,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted														
2851	00	003	63	00		Total 0 NULL:	88,68,000				88,68,000	88,68,000		
						Total 63 Setting up of Heritage/handicraft meuseum at Namchi, South Sikkim (NEC):	88,68,000				88,68,000	88,68,000		
		67	00	50			5,00,000				5,00,000	5,00,000		
						Total 50 NULL:	5,00,000				5,00,000	5,00,000		
						Total 0 NULL:	5,00,000				5,00,000	5,00,000		
						Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share):	5,00,000				5,00,000	5,00,000		
						Total 3 Training:	8,77,61,291		-	1,25,634	-	1,25,634	8,76,35,657	13,68,92,000
102	65	00	01				34,18,472			97,284	97,284	35,15,756	45,86,000	
						Total 1 NULL:	34,18,472			97,284	97,284	35,15,756	45,86,000	
					13		19,242				19,242	24,000		
						Total 13 NULL:	19,242				19,242	24,000		
					21		41,906			28,350	28,350	70,256	75,000	
						Total 21 NULL:	41,906			28,350	28,350	70,256	75,000	
					27		7,930				7,930	8,000		
						Total 27 NULL:	7,930				7,930	8,000		
					52		31,100				31,100	70,000		
						Total 52 NULL:	31,100				31,100	70,000		
						Total 0 NULL:	35,18,650			1,25,634	1,25,634	36,44,284	47,63,000	
						Total 65 Hand Made Paper Unit:	35,18,650			1,25,634	1,25,634	36,44,284	47,63,000	
66	00	76					5,00,00,000				5,00,00,000	5,00,00,000		
						Total 76 NULL:	5,00,00,000				5,00,00,000	5,00,00,000		
					77		31,00,000				31,00,000	31,00,000		
						Total 77 NULL:	31,00,000				31,00,000	31,00,000		
					78		13,69,405				13,69,405	35,00,000		
						Total 78 NULL:	13,69,405				13,69,405	35,00,000		
					79		2,52,60,000				2,52,60,000	2,52,60,000		
						Total 79 NULL:	2,52,60,000				2,52,60,000	2,52,60,000		
						Total 0 NULL:	7,97,29,405				7,97,29,405	8,18,60,000		
						Total 66 Other Programmes:	7,97,29,405				7,97,29,405	8,18,60,000		
						Total 102 Small Scale Industries:	8,32,48,055			1,25,634	1,25,634	8,33,73,689	8,66,23,000	
105	67	00	31				2,97,95,000				2,97,95,000	2,97,95,000		
						Total 31 NULL:	2,97,95,000				2,97,95,000	2,97,95,000		
						Total 0 NULL:	2,97,95,000				2,97,95,000	2,97,95,000		
						Total 67 Sikkim Khadi & Village Industries Board:	2,97,95,000				2,97,95,000	2,97,95,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	105				<b>Total 105 Khadi and Village Industries:</b>	<b>2,97,95,000</b>				<b>2,97,95,000</b>	<b>2,97,95,000</b>
		911	00	00	00		- 58,167				- 58,167	
						<b>Total 0 NULL:</b>	- 58,167				- 58,167	
						<b>Total 0 NULL:</b>	- 58,167				- 58,167	
						<b>Total 0 NULL:</b>	- 58,167				- 58,167	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 58,167				- 58,167	
						<b>Total 0 NULL:</b>	<b>34,37,21,467</b>				<b>34,37,21,467</b>	<b>39,06,62,000</b>
						<b>Total 2851 Village and Small Industries:</b>	<b>44,84,28,572</b>				<b>44,84,28,572</b>	<b>63,96,53,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	1,02,47,060					1,02,47,060	1,13,18,000
					<b>Total 1 :</b>	1,02,47,060					1,02,47,060	1,13,18,000
					02	3,50,700					3,50,700	3,51,000
					<b>Total 2 :</b>	3,50,700					3,50,700	3,51,000
					13	19,808					19,808	40,000
					<b>Total 13 :</b>	19,808					19,808	40,000
					14	1,32,402					1,32,402	8,00,000
					<b>Total 14 :</b>	1,32,402					1,32,402	8,00,000
					<b>Total 45 East District:</b>	1,07,49,970					1,07,49,970	1,25,09,000
	60				01	- 50,024			50,024	50,024		7,15,61,000
					<b>Total 1 :</b>	- 50,024			50,024	50,024		7,15,61,000
					21	- 28,350			28,350	28,350		30,25,000
					<b>Total 21 :</b>	- 28,350			28,350	28,350		30,25,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	- 78,374			78,374	78,374		7,45,86,000
					<b>Total 61 Branch Training Centres:</b>	1,06,71,596			78,374	78,374	1,07,49,970	8,70,95,000
					<b>Total 3 Training:</b>	1,06,71,596			78,374	78,374	1,07,49,970	8,70,95,000
102	65	00			01	50,024		-	50,024	- 50,024		45,86,000
					<b>Total 1 NULL:</b>	50,024		-	50,024	- 50,024		45,86,000
					21	28,350		-	28,350	- 28,350		75,000
					<b>Total 21 NULL:</b>	28,350		-	28,350	- 28,350		75,000
					<b>Total 0 NULL:</b>	78,374		-	78,374	- 78,374		46,61,000
					<b>Total 65 Hand Made Paper Unit:</b>	78,374		-	78,374	- 78,374		46,61,000
					<b>Total 102 Small Scale Industries:</b>	78,374		-	78,374	- 78,374		46,61,000
200	68	62			01	1,50,17,893					1,50,17,893	1,78,70,000
					<b>Total 1 :</b>	1,50,17,893					1,50,17,893	1,78,70,000
					11	55,060					55,060	83,000
					<b>Total 11 :</b>	55,060					55,060	83,000
					13	2,47,419					2,47,419	3,15,000
					<b>Total 13 :</b>	2,47,419					2,47,419	3,15,000
					<b>Total 62 Gangtok Establishment:</b>	1,53,20,372					1,53,20,372	1,82,68,000
					<b>Total 68 District Industries Centre:</b>	1,53,20,372					1,53,20,372	1,82,68,000
					<b>Total 200 Other Village Industries:</b>	1,53,20,372					1,53,20,372	1,82,68,000
					<b>Total 0 NULL:</b>	2,60,70,342					2,60,70,342	11,00,24,000
					<b>Total 2851 Village and Small Industries:</b>	44,84,28,572					44,84,28,572	63,96,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14	1,96,884					1,96,884	8,00,000
Total 14 :						1,96,884					1,96,884	8,00,000
Total 45 East District:						1,96,884					1,96,884	8,00,000
46				01		2,34,17,843					2,34,17,843	2,92,42,000
Total 1 :						2,34,17,843					2,34,17,843	2,92,42,000
				02		19,51,146					19,51,146	20,39,000
Total 2 :						19,51,146					19,51,146	20,39,000
				13		85,949					85,949	40,000
Total 13 :						85,949					85,949	40,000
Total 46 West District:						2,54,54,938					2,54,54,938	3,13,21,000
60				34		26,05,900					26,05,900	1,60,00,000
Total 34 :						26,05,900					26,05,900	1,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						26,05,900					26,05,900	1,60,00,000
Total 61 Branch Training Centres:						2,82,57,722					2,82,57,722	4,81,21,000
Total 3 Training:						2,82,57,722					2,82,57,722	4,81,21,000
Total 0 NULL:						2,82,57,722					2,82,57,722	4,81,21,000
Total 2851 Village and Small Industries:						44,84,28,572					44,84,28,572	63,96,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14	26,670					26,670	8,00,000
Total 14 :						26,670					26,670	8,00,000
Total 45 East District:						26,670					26,670	8,00,000
47				01		1,79,87,435					1,79,87,435	2,22,50,000
Total 1 :						1,79,87,435					1,79,87,435	2,22,50,000
				02		27,28,492					27,28,492	10,60,000
Total 2 :						27,28,492					27,28,492	10,60,000
				13		23,450					23,450	40,000
Total 13 :						23,450					23,450	40,000
Total 47 North District:						2,07,39,377					2,07,39,377	2,33,50,000
60				13		10,000					10,000	15,35,000
Total 13 :						10,000					10,000	15,35,000
				34		4,84,000					4,84,000	1,60,00,000
Total 34 :						4,84,000					4,84,000	1,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						4,94,000					4,94,000	1,75,35,000
Total 61 Branch Training Centres:						2,12,60,047					2,12,60,047	4,16,85,000
Total 3 Training:						2,12,60,047					2,12,60,047	4,16,85,000
Total 0 NULL:						2,12,60,047					2,12,60,047	4,16,85,000
Total 2851 Village and Small Industries:						44,84,28,572					44,84,28,572	63,96,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14	41,448					41,448	8,00,000
Total 14 :						41,448					41,448	8,00,000
Total 45 East District:						41,448					41,448	8,00,000
48			01			1,21,27,329					1,21,27,329	1,39,37,000
Total 1 :						1,21,27,329					1,21,27,329	1,39,37,000
			02			11,11,515					11,11,515	13,07,000
Total 2 :						11,11,515					11,11,515	13,07,000
			13			19,988					19,988	40,000
Total 13 :						19,988					19,988	40,000
Total 48 South District:						1,32,58,832					1,32,58,832	1,52,84,000
60			34			7,10,000					7,10,000	1,60,00,000
Total 34 :						7,10,000					7,10,000	1,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						7,10,000					7,10,000	1,60,00,000
Total 61 Branch Training Centres:						1,40,10,280					1,40,10,280	3,20,84,000
Total 3 Training:						1,40,10,280					1,40,10,280	3,20,84,000
200	68	61	01			1,38,45,258					1,38,45,258	1,56,97,000
Total 1 :						1,38,45,258					1,38,45,258	1,56,97,000
			02			9,77,750					9,77,750	9,97,000
Total 2 :						9,77,750					9,77,750	9,97,000
			11			67,600					67,600	83,000
Total 11 :						67,600					67,600	83,000
			13			2,18,106					2,18,106	3,00,000
Total 13 :						2,18,106					2,18,106	3,00,000
Total 61 Jorethang Establishment:						1,51,08,714					1,51,08,714	1,70,77,000
Total 68 District Industries Centre:						1,51,08,714					1,51,08,714	1,70,77,000
Total 200 Other Village Industries:						1,51,08,714					1,51,08,714	1,70,77,000
Total 0 NULL:						2,91,18,994					2,91,18,994	4,91,61,000
Total 2851 Village and Small Industries:						44,84,28,572					44,84,28,572	63,96,53,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2852	80	800	72	00	31	50,00,000					50,00,000	50,00,000
<b>Total 31 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 0 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited:</b>						50,00,000					50,00,000	50,00,000
<b>Total 800 Other Expenditure:</b>						50,00,000					50,00,000	50,00,000
<b>Total 80 General:</b>						50,00,000					50,00,000	50,00,000
<b>Total 2852 Industries:</b>						8,35,63,290					8,35,63,290	17,09,37,000
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	800	19	00	01	2,75,46,502					2,75,46,502	3,66,99,000
<b>Total 1 NULL:</b>						2,75,46,502					2,75,46,502	3,66,99,000
<b>02</b>						35,49,417					35,49,417	33,80,000
<b>Total 2 NULL:</b>						35,49,417					35,49,417	33,80,000
<b>11</b>						22,996					22,996	4,13,000
<b>Total 11 NULL:</b>						22,996					22,996	4,13,000
<b>13</b>						18,25,000					18,25,000	18,25,000
<b>Total 13 NULL:</b>						18,25,000					18,25,000	18,25,000
<b>31</b>						19,84,090					19,84,090	22,95,000
<b>Total 31 NULL:</b>						19,84,090					19,84,090	22,95,000
<b>50</b>						8,54,920					8,54,920	8,55,000
<b>Total 50 NULL:</b>						8,54,920					8,54,920	8,55,000
<b>76</b>						1,48,83,723					1,48,83,723	2,37,20,000
<b>Total 76 NULL:</b>						1,48,83,723					1,48,83,723	2,37,20,000
<b>81</b>						16,50,000					16,50,000	33,00,000
<b>Total 81 NULL:</b>						16,50,000					16,50,000	33,00,000
<b>83</b>						5,00,000					5,00,000	10,00,000
<b>Total 83 NULL:</b>						5,00,000					5,00,000	10,00,000
<b>85</b>						1,52,00,000					1,52,00,000	8,14,00,000
<b>Total 85 NULL:</b>						1,52,00,000					1,52,00,000	8,14,00,000
<b>86</b>						25,000					25,000	50,000
<b>Total 86 NULL:</b>						25,000					25,000	50,000
<b>87</b>						75,21,642					75,21,642	80,00,000
<b>Total 87 NULL:</b>						75,21,642					75,21,642	80,00,000
<b>88</b>						30,00,000					30,00,000	30,00,000
<b>Total 88 NULL:</b>						30,00,000					30,00,000	30,00,000
<b>Total 0 NULL:</b>						7,85,63,290					7,85,63,290	16,59,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19	Total 19 Information Technology Department:			7,85,63,290				7,85,63,290	16,59,37,000
				Total 800 Other expenditure:			7,85,63,290				7,85,63,290	16,59,37,000
				Total 7 Telecommunication and Electronic Industries:			7,85,63,290				7,85,63,290	16,59,37,000
				Total 2852 Industries:			8,35,63,290				8,35,63,290	17,09,37,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	5,33,93,383			5,857	5,857	5,33,99,240	5,82,37,000
					<b>Total 1 NULL:</b>	5,33,93,383			5,857	5,857	5,33,99,240	5,82,37,000
					02	33,63,703		-	5,857	-	33,57,846	33,69,000
					<b>Total 2 NULL:</b>	33,63,703		-	5,857	-	33,57,846	33,69,000
					11	2,46,879					2,46,879	5,77,000
					<b>Total 11 NULL:</b>	2,46,879					2,46,879	5,77,000
					13	11,99,588					11,99,588	12,00,000
					<b>Total 13 NULL:</b>	11,99,588					11,99,588	12,00,000
					14	31,560			31,560	31,560	63,120	65,000
					<b>Total 14 NULL:</b>	31,560			31,560	31,560	63,120	65,000
					51	25,74,310		-	31,560	-	25,42,750	6,00,000
					<b>Total 51 NULL:</b>	25,74,310		-	31,560	-	25,42,750	6,00,000
					52	6,72,636					6,72,636	40,00,000
					<b>Total 52 NULL:</b>	6,72,636					6,72,636	40,00,000
					<b>Total 0 NULL:</b>	6,14,82,059					6,14,82,059	6,80,48,000
					<b>Total 60 Establishment:</b>	6,14,82,059					6,14,82,059	6,80,48,000
					<b>Total 1 Direction and Administration:</b>	6,14,82,059					6,14,82,059	6,80,48,000
004	61	00			50	9,91,070					9,91,070	30,00,000
					<b>Total 50 NULL:</b>	9,91,070					9,91,070	30,00,000
					<b>Total 0 NULL:</b>	9,91,070					9,91,070	30,00,000
					<b>Total 61 Research Works:</b>	9,91,070					9,91,070	30,00,000
					<b>Total 4 Research and Development:</b>	9,91,070					9,91,070	30,00,000
					<b>Total 2 Regulation and Development of Mines:</b>	6,24,73,129					6,24,73,129	7,10,48,000
					<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>	6,24,73,129					6,24,73,129	7,10,48,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	72	02	1,43,01,998					1,43,01,998	9,74,38,000
Total 2 :						1,43,01,998					1,43,01,998	9,74,38,000
Total 72 Maintenance & repairs of Roads Under East District:						1,43,01,998					1,43,01,998	9,74,38,000
Total 60 WorkCharged Establishment:						1,43,01,998					1,43,01,998	9,74,38,000
	61		72		50	2,06,55,001					2,06,55,001	2,50,00,000
Total 50 :						2,06,55,001					2,06,55,001	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						2,06,55,001					2,06,55,001	2,50,00,000
Total 61 Other Maintenance Expenditure:						2,06,55,001					2,06,55,001	2,50,00,000
Total 105 Maintenance and Repairs:						3,49,56,999					3,49,56,999	12,24,38,000
Total 4 District and Other Roads:						3,49,56,999					3,49,56,999	12,24,38,000
80	001	35	44		01	21,20,29,778					21,20,29,778	19,06,25,000
Total 1 :						21,20,29,778					21,20,29,778	19,06,25,000
11						1,23,965					1,23,965	2,89,000
Total 11 :						1,23,965					1,23,965	2,89,000
13						7,96,647					7,96,647	17,06,000
Total 13 :						7,96,647					7,96,647	17,06,000
26						9,37,668					9,37,668	18,85,000
Total 26 :						9,37,668					9,37,668	18,85,000
50						59,14,17,977					59,14,17,977	70,72,81,000
Total 50 :						59,14,17,977					59,14,17,977	70,72,81,000
51						22,20,226					22,20,226	44,89,000
Total 51 :						22,20,226					22,20,226	44,89,000
Total 44 Head Office Establishment:						80,75,26,261					80,75,26,261	90,62,75,000
	45		11			15,263					15,263	2,07,000
Total 11 :						15,263					15,263	2,07,000
Total 45 East District:						15,263					15,263	2,07,000
	47		01			11,11,172					11,11,172	2,75,32,000
Total 1 :						11,11,172					11,11,172	2,75,32,000
Total 47 North District:						11,11,172					11,11,172	2,75,32,000
	60		01			58,59,139					58,59,139	9,57,86,000
Total 1 :						58,59,139					58,59,139	9,57,86,000
Total 60 Chief Engineer (Mechanical) Establishment:						58,59,139					58,59,139	9,57,86,000
Total 35 Roads and Bridges Department:						81,45,11,835					81,45,11,835	1,02,98,00,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001				<b>Total 1 Direction and Administration:</b>	81,45,11,835				81,45,11,835	1,02,98,00,000
		911	00	00	00		- 6,47,85,422				- 6,47,85,422	
						<b>Total 0 NULL:</b>	- 6,47,85,422				- 6,47,85,422	
						<b>Total 0 NULL:</b>	- 6,47,85,422				- 6,47,85,422	
						<b>Total 0 NULL:</b>	- 6,47,85,422				- 6,47,85,422	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 6,47,85,422				- 6,47,85,422	
						<b>Total 80 General:</b>	74,97,26,413				74,97,26,413	1,02,98,00,000
						<b>Total 3054 Roads and Bridges:</b>	1,54,81,63,348	1,45,000	- 31,078	1,13,922	1,54,82,77,270	3,62,80,56,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01		4,56,58,569				4,56,58,569	4,71,13,000
						<b>Total 1 :</b>	4,56,58,569				4,56,58,569	4,71,13,000
					13		11,88,075				11,88,075	21,56,000
						<b>Total 13 :</b>	11,88,075				11,88,075	21,56,000
						<b>Total 44 Head Office Establishment:</b>	4,68,46,644				4,68,46,644	4,92,69,000
						<b>Total 36 Rural Development Department:</b>	4,68,46,644				4,68,46,644	4,92,69,000
						<b>Total 1 Direction and Administration:</b>	4,68,46,644				4,68,46,644	4,92,69,000
799	36	00			43		- 20,65,717				- 20,65,717	50,00,000
						<b>Total 43 NULL:</b>	- 20,65,717				- 20,65,717	50,00,000
						<b>Total 0 NULL:</b>	- 20,65,717				- 20,65,717	50,00,000
						<b>Total 36 Rural Development Department:</b>	- 20,65,717				- 20,65,717	50,00,000
						<b>Total 799 Suspense:</b>	- 20,65,717				- 20,65,717	50,00,000
						<b>Total 80 General:</b>	4,47,80,927				4,47,80,927	5,42,69,000
						<b>Total 3054 Roads and Bridges:</b>	1,54,81,63,348	1,45,000	- 31,078	1,13,922	1,54,82,77,270	3,62,80,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	45	01	10,48,97,906					10,48,97,906	10,49,07,000	
<b>Total 1 :</b>						<b>10,48,97,906</b>					<b>10,48,97,906</b>	<b>10,49,07,000</b>	
11						90,260					90,260	2,07,000	
<b>Total 11 :</b>						<b>90,260</b>					<b>90,260</b>	<b>2,07,000</b>	
13						3,19,934		-	31,078	-	31,078	2,88,856	2,89,000
<b>Total 13 :</b>						<b>3,19,934</b>		<b>-</b>	<b>31,078</b>	<b>-</b>	<b>31,078</b>	<b>2,88,856</b>	<b>2,89,000</b>
51						1,52,182					1,52,182	2,89,000	
<b>Total 51 :</b>						<b>1,52,182</b>					<b>1,52,182</b>	<b>2,89,000</b>	
<b>Total 45 East District:</b>						<b>10,54,60,282</b>		<b>-</b>	<b>31,078</b>	<b>-</b>	<b>31,078</b>	<b>10,54,29,204</b>	<b>10,56,92,000</b>
60	01					8,75,19,881					8,75,19,881	9,57,86,000	
<b>Total 1 :</b>						<b>8,75,19,881</b>					<b>8,75,19,881</b>	<b>9,57,86,000</b>	
11						87,423					87,423	1,75,000	
<b>Total 11 :</b>						<b>87,423</b>					<b>87,423</b>	<b>1,75,000</b>	
13						1,86,078					1,86,078	1,90,000	
<b>Total 13 :</b>						<b>1,86,078</b>					<b>1,86,078</b>	<b>1,90,000</b>	
51						8,07,361					8,07,361	9,50,000	
<b>Total 51 :</b>						<b>8,07,361</b>					<b>8,07,361</b>	<b>9,50,000</b>	
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						<b>8,86,00,743</b>					<b>8,86,00,743</b>	<b>9,71,01,000</b>	
<b>Total 35 Roads and Bridges Department:</b>						<b>19,40,61,025</b>		<b>-</b>	<b>31,078</b>	<b>-</b>	<b>31,078</b>	<b>19,40,29,947</b>	<b>20,27,93,000</b>
<b>Total 1 Direction and Administration:</b>						<b>19,40,61,025</b>		<b>-</b>	<b>31,078</b>	<b>-</b>	<b>31,078</b>	<b>19,40,29,947</b>	<b>20,27,93,000</b>
<b>Total 80 General:</b>						<b>19,40,61,025</b>		<b>-</b>	<b>31,078</b>	<b>-</b>	<b>31,078</b>	<b>19,40,29,947</b>	<b>20,27,93,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,54,81,63,348</b>	<b>1,45,000</b>	<b>-</b>	<b>31,078</b>	<b>1,13,922</b>	<b>1,54,82,77,270</b>	<b>3,62,80,56,000</b>	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	44	02	1,24,580					1,24,580	2,00,00,000	
<b>Total 2 :</b>						<b>1,24,580</b>					<b>1,24,580</b>	<b>2,00,00,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,24,580</b>					<b>1,24,580</b>	<b>2,00,00,000</b>	
45	01					4,19,28,570					4,19,28,570	4,44,51,000	
<b>Total 1 :</b>						<b>4,19,28,570</b>					<b>4,19,28,570</b>	<b>4,44,51,000</b>	
11						9,000					9,000	9,000	
<b>Total 11 :</b>						<b>9,000</b>					<b>9,000</b>	<b>9,000</b>	
13						5,100					5,100	17,000	
<b>Total 13 :</b>						<b>5,100</b>					<b>5,100</b>	<b>17,000</b>	
<b>Total 45 East District:</b>						<b>4,19,42,670</b>					<b>4,19,42,670</b>	<b>4,44,77,000</b>	
<b>Total 36 Rural Development Department:</b>						<b>4,20,67,250</b>					<b>4,20,67,250</b>	<b>6,44,77,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>4,20,67,250</b>					<b>4,20,67,250</b>	<b>6,44,77,000</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001											
Total 80 General:						4,20,67,250					4,20,67,250	6,44,77,000	
Total 3054 Roads and Bridges:						1,54,81,63,348	1,45,000	-	31,078	1,13,922	1,54,82,77,270	3,62,80,56,000	
Grant : 41 Urban Development Parameter : 1 Voted													
3054	04	105	00	45	01	2,44,54,955					2,44,54,955	2,59,60,000	
Total 1 :						2,44,54,955					2,44,54,955	2,59,60,000	
02						18,000					18,000	54,00,000	
Total 2 :						18,000					18,000	54,00,000	
13						93,000					93,000	1,86,000	
Total 13 :						93,000					93,000	1,86,000	
Total 45 East District:						2,45,65,955					2,45,65,955	3,15,46,000	
Total 0 NULL:						2,45,65,955					2,45,65,955	3,15,46,000	
Total 105 Maintenance and Repairs:						2,45,65,955					2,45,65,955	3,15,46,000	
Total 4 District and Other Roads:						2,45,65,955					2,45,65,955	3,15,46,000	
Total 3054 Roads and Bridges:						1,54,81,63,348	1,45,000	-	31,078	1,13,922	1,54,82,77,270	3,62,80,56,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b> <b>Grant : 34 Roads &amp; Bridges</b> <b>Parameter : 1 Voted</b>													
3054	04	105	61	72	50	10,38,544					10,38,544	2,50,00,000	
<b>Total 50 :</b>						10,38,544					10,38,544	2,50,00,000	
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						10,38,544					10,38,544	2,50,00,000	
<b>Total 61 Other Maintenance Expenditure:</b>						10,38,544					10,38,544	2,50,00,000	
<b>Total 105 Maintenance and Repairs:</b>						10,38,544					10,38,544	2,50,00,000	
<b>Total 4 District and Other Roads:</b>						10,38,544					10,38,544	2,50,00,000	
80	001	35	46	01		14,06,33,288					14,06,33,288	15,41,35,000	
<b>Total 1 :</b>						14,06,33,288					14,06,33,288	15,41,35,000	
<b>11</b>						61,906					61,906	1,24,000	
<b>Total 11 :</b>						61,906					61,906	1,24,000	
<b>13</b>						1,63,087					1,63,087	2,99,000	
<b>Total 13 :</b>						1,63,087					1,63,087	2,99,000	
<b>51</b>						1,97,402					1,97,402	3,94,000	
<b>Total 51 :</b>						1,97,402					1,97,402	3,94,000	
<b>Total 46 West District:</b>						14,10,55,683					14,10,55,683	15,49,52,000	
60			01			18,07,427					18,07,427	9,57,86,000	
<b>Total 1 :</b>						18,07,427					18,07,427	9,57,86,000	
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						18,07,427					18,07,427	9,57,86,000	
61			01			2,06,59,212					2,06,59,212	2,35,27,000	
<b>Total 1 :</b>						2,06,59,212					2,06,59,212	2,35,27,000	
<b>11</b>						32,805					32,805	66,000	
<b>Total 11 :</b>						32,805					32,805	66,000	
<b>13</b>						56,264					56,264	91,000	
<b>Total 13 :</b>						56,264					56,264	91,000	
<b>51</b>						53,790					53,790	1,08,000	
<b>Total 51 :</b>						53,790					53,790	1,08,000	
<b>Total 61 Mechanical (West):</b>						2,08,02,071					2,08,02,071	2,37,92,000	
<b>Total 35 Roads and Bridges Department:</b>						16,36,65,181					16,36,65,181	27,45,30,000	
<b>Total 1 Direction and Administration:</b>						16,36,65,181					16,36,65,181	27,45,30,000	
<b>Total 80 General:</b>						16,36,65,181					16,36,65,181	27,45,30,000	
<b>Total 3054 Roads and Bridges:</b>						1,54,81,63,348	1,45,000		-	31,078	1,13,922	1,54,82,77,270	3,62,80,56,000
<b>Grant : 35 Rural Development</b> <b>Parameter : 1 Voted</b>													
3054	80	001	36	44	02	1,02,760					1,02,760	2,00,00,000	
<b>Total 2 :</b>						1,02,760					1,02,760	2,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44								
						<b>Total 44 Head Office Establishment:</b>	1,02,760				1,02,760	2,00,00,000
	46		01				3,28,41,463				3,28,41,463	3,38,57,000
						<b>Total 1 :</b>	3,28,41,463				3,28,41,463	3,38,57,000
				11			4,500				4,500	9,000
						<b>Total 11 :</b>	4,500				4,500	9,000
					13		8,813				8,813	17,000
						<b>Total 13 :</b>	8,813				8,813	17,000
						<b>Total 46 West District:</b>	3,28,54,776				3,28,54,776	3,38,83,000
						<b>Total 36 Rural Development Department:</b>	3,29,57,536				3,29,57,536	5,38,83,000
						<b>Total 1 Direction and Administration:</b>	3,29,57,536				3,29,57,536	5,38,83,000
799	36	00	43				- 18,58,636				- 18,58,636	50,00,000
						<b>Total 43 NULL:</b>	- 18,58,636				- 18,58,636	50,00,000
						<b>Total 0 NULL:</b>	- 18,58,636				- 18,58,636	50,00,000
						<b>Total 36 Rural Development Department:</b>	- 18,58,636				- 18,58,636	50,00,000
						<b>Total 799 Suspense:</b>	- 18,58,636				- 18,58,636	50,00,000
						<b>Total 80 General:</b>	3,10,98,900				3,10,98,900	5,88,83,000
						<b>Total 3054 Roads and Bridges:</b>	1,54,81,63,348	1,45,000	- 31,078	1,13,922	1,54,82,77,270	3,62,80,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	44	13	43,210					43,210	17,06,000	
<b>Total 13 :</b>						<b>43,210</b>					<b>43,210</b>	<b>17,06,000</b>	
<b>Total 50 :</b>						<b>63,976</b>					<b>63,976</b>	<b>70,72,81,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,07,186</b>					<b>1,07,186</b>	<b>70,89,87,000</b>	
47				01		2,48,30,388					2,48,30,388	2,75,32,000	
<b>Total 1 :</b>						<b>2,48,30,388</b>					<b>2,48,30,388</b>	<b>2,75,32,000</b>	
<b>Total 11 :</b>						<b>41,500</b>					<b>41,500</b>	<b>83,000</b>	
<b>Total 13 :</b>						<b>2,17,884</b>					<b>2,17,884</b>	<b>4,95,000</b>	
<b>Total 51 :</b>						<b>91,435</b>					<b>91,435</b>	<b>1,24,000</b>	
<b>Total 47 North District:</b>						<b>2,51,81,207</b>					<b>2,51,81,207</b>	<b>2,82,34,000</b>	
<b>Total 35 Roads and Bridges Department:</b>						<b>2,52,88,393</b>					<b>2,52,88,393</b>	<b>73,72,21,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>2,52,88,393</b>					<b>2,52,88,393</b>	<b>73,72,21,000</b>	
<b>Total 80 General:</b>						<b>2,52,88,393</b>					<b>2,52,88,393</b>	<b>73,72,21,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>1,54,81,63,348</b>	<b>1,45,000</b>		<b>-</b>	<b>31,078</b>	<b>1,13,922</b>	<b>1,54,82,77,270</b>	<b>3,62,80,56,000</b>
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	83	02	5,95,160					5,95,160	33,92,000	
<b>Total 2 :</b>						<b>5,95,160</b>					<b>5,95,160</b>	<b>33,92,000</b>	
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						<b>5,95,160</b>					<b>5,95,160</b>	<b>33,92,000</b>	
<b>Total 60 WorkCharged Establishment:</b>						<b>5,95,160</b>					<b>5,95,160</b>	<b>33,92,000</b>	
<b>Total 105 Maintenance and Repairs:</b>						<b>5,95,160</b>					<b>5,95,160</b>	<b>33,92,000</b>	
<b>Total 4 District and Other Roads:</b>						<b>5,95,160</b>					<b>5,95,160</b>	<b>33,92,000</b>	
80	001	36	44	02		54,550					54,550	2,00,00,000	
<b>Total 2 :</b>						<b>54,550</b>					<b>54,550</b>	<b>2,00,00,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>54,550</b>					<b>54,550</b>	<b>2,00,00,000</b>	
47				01		21,14,521					21,14,521	31,08,000	
<b>Total 1 :</b>						<b>21,14,521</b>					<b>21,14,521</b>	<b>31,08,000</b>	
<b>Total 13 :</b>						<b>14,949</b>					<b>14,949</b>	<b>17,000</b>	
<b>Total 47 North District:</b>						<b>21,29,470</b>					<b>21,29,470</b>	<b>31,25,000</b>	
<b>Total 36 Rural Development Department:</b>						<b>21,84,020</b>					<b>21,84,020</b>	<b>2,31,25,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001				Total 1 Direction and Administration:	21,84,020				21,84,020	2,31,25,000
		799	36	00	43		- 3,82,408				- 3,82,408	50,00,000
						Total 43 NULL:	- 3,82,408				- 3,82,408	50,00,000
						Total 0 NULL:	- 3,82,408				- 3,82,408	50,00,000
						Total 36 Rural Development Department:	- 3,82,408				- 3,82,408	50,00,000
						Total 799 Suspense:	- 3,82,408				- 3,82,408	50,00,000
						Total 80 General:	18,01,612				18,01,612	2,81,25,000
						Total 3054 Roads and Bridges:	1,54,81,63,348	1,45,000	- 31,078	1,13,922	1,54,82,77,270	3,62,80,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	44	50	3,61,949					3,61,949	70,72,81,000
<b>Total 50 :</b>						3,61,949					3,61,949	70,72,81,000
<b>Total 44 Head Office Establishment:</b>						3,61,949					3,61,949	70,72,81,000
45				51								2,89,000
<b>Total 51 :</b>												2,89,000
<b>Total 45 East District:</b>												2,89,000
48				01		15,58,93,081					15,58,93,081	16,38,77,000
<b>Total 1 :</b>						15,58,93,081					15,58,93,081	16,38,77,000
				11		63,850					63,850	1,24,000
<b>Total 11 :</b>						63,850					63,850	1,24,000
				13		1,69,967	1,45,000			1,45,000	3,14,967	3,15,000
<b>Total 13 :</b>						1,69,967	1,45,000			1,45,000	3,14,967	3,15,000
				14		2,07,000					2,07,000	2,07,000
<b>Total 14 :</b>						2,07,000					2,07,000	2,07,000
				51		4,28,481					4,28,481	4,34,000
<b>Total 51 :</b>						4,28,481					4,28,481	4,34,000
<b>Total 48 South District:</b>						15,67,62,379	1,45,000			1,45,000	15,69,07,379	16,49,57,000
62				01		3,36,87,157					3,36,87,157	3,59,68,000
<b>Total 1 :</b>						3,36,87,157					3,36,87,157	3,59,68,000
				11		74,500					74,500	75,000
<b>Total 11 :</b>						74,500					74,500	75,000
				13		1,23,991					1,23,991	1,24,000
<b>Total 13 :</b>						1,23,991					1,23,991	1,24,000
				51		2,48,176					2,48,176	2,50,000
<b>Total 51 :</b>						2,48,176					2,48,176	2,50,000
<b>Total 62 Mechanical (South):</b>						3,41,33,824					3,41,33,824	3,64,17,000
<b>Total 35 Roads and Bridges Department:</b>						19,12,58,152	1,45,000			1,45,000	19,14,03,152	90,89,44,000
<b>Total 1 Direction and Administration:</b>						19,12,58,152	1,45,000			1,45,000	19,14,03,152	90,89,44,000
911	00	00	00			- 62,306					- 62,306	
<b>Total 0 NULL:</b>						- 62,306					- 62,306	
<b>Total 0 NULL:</b>						- 62,306					- 62,306	
<b>Total 0 NULL:</b>						- 62,306					- 62,306	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 62,306					- 62,306	
<b>Total 80 General:</b>						19,11,95,846	1,45,000			1,45,000	19,13,40,846	90,89,44,000
<b>Total 3054 Roads and Bridges:</b>						1,54,81,63,348	1,45,000		- 31,078	1,13,922	1,54,82,77,270	3,62,80,56,000

Grant : 35 Rural Development



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	84	02	19,980					19,980	1,21,58,000
<b>Total 2 :</b>						19,980					19,980	1,21,58,000
<b>Total 84 Maintenance &amp; Repairs of Rural Roads and Bridges under South District:</b>						19,980					19,980	1,21,58,000
<b>Total 60 WorkCharged Establishment:</b>						19,980					19,980	1,21,58,000
<b>Total 105 Maintenance and Repairs:</b>						19,980					19,980	1,21,58,000
<b>Total 4 District and Other Roads:</b>						19,980					19,980	1,21,58,000
80	001	36	44	02		1,62,510					1,62,510	2,00,00,000
<b>Total 2 :</b>						1,62,510					1,62,510	2,00,00,000
<b>Total 44 Head Office Establishment:</b>						1,62,510					1,62,510	2,00,00,000
			48	01		40,73,418					40,73,418	52,20,000
<b>Total 1 :</b>						40,73,418					40,73,418	52,20,000
				11		4,500					4,500	9,000
<b>Total 11 :</b>						4,500					4,500	9,000
				13		6,486					6,486	17,000
<b>Total 13 :</b>						6,486					6,486	17,000
<b>Total 48 South District:</b>						40,84,404					40,84,404	52,46,000
			59	01		4,01,57,745					4,01,57,745	4,36,77,000
<b>Total 1 :</b>						4,01,57,745					4,01,57,745	4,36,77,000
				11		30,990					30,990	62,000
<b>Total 11 :</b>						30,990					30,990	62,000
				13		2,66,406					2,66,406	4,95,000
<b>Total 13 :</b>						2,66,406					2,66,406	4,95,000
<b>Total 59 Jorethang Circle:</b>						4,04,55,141					4,04,55,141	4,42,34,000
<b>Total 36 Rural Development Department:</b>						4,47,02,055					4,47,02,055	6,94,80,000
<b>Total 1 Direction and Administration:</b>						4,47,02,055					4,47,02,055	6,94,80,000
799	36	00	43			- 14,00,892					- 14,00,892	50,00,000
<b>Total 43 NULL:</b>						- 14,00,892					- 14,00,892	50,00,000
<b>Total 0 NULL:</b>						- 14,00,892					- 14,00,892	50,00,000
<b>Total 36 Rural Development Department:</b>						- 14,00,892					- 14,00,892	50,00,000
<b>Total 799 Suspense:</b>						- 14,00,892					- 14,00,892	50,00,000
<b>Total 80 General:</b>						4,33,01,163					4,33,01,163	7,44,80,000
<b>Total 3054 Roads and Bridges:</b>						1,54,81,63,348	1,45,000		- 31,078	1,13,922	1,54,82,77,270	3,62,80,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 37 Transport Parameter : 1 Voted													
3055	00	201	60	00	01	-	57,482				-	57,482	6,98,31,000
Total 1 NULL:						-	57,482				-	57,482	6,98,31,000
50						-	700				-	700	2,25,50,000
Total 50 NULL:						-	700				-	700	2,25,50,000
Total 0 NULL:						-	58,182				-	58,182	9,23,81,000
Total 60 Management:						-	58,182				-	58,182	9,23,81,000
Total 201 Sikkim Nationalised Transport:						-	58,182				-	58,182	9,23,81,000
911	00	00	00	00		-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 911 Deduct Recoveries:						-	22,200				-	22,200	
Total 0 NULL:						-	80,382				-	80,382	9,23,81,000
Total 3055 Road Transport:						-	80,382				-	80,382	9,23,81,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01	5,12,03,758					5,12,03,758	5,47,22,000
					<b>Total 1 NULL:</b>	5,12,03,758					5,12,03,758	5,47,22,000
					02	36,32,091					36,32,091	36,42,000
					<b>Total 2 NULL:</b>	36,32,091					36,32,091	36,42,000
					11	20,000					20,000	2,50,000
					<b>Total 11 NULL:</b>	20,000					20,000	2,50,000
					13	9,04,414					9,04,414	16,00,000
					<b>Total 13 NULL:</b>	9,04,414					9,04,414	16,00,000
					50	1,99,849					1,99,849	4,00,000
					<b>Total 50 NULL:</b>	1,99,849					1,99,849	4,00,000
					<b>Total 0 NULL:</b>	5,59,60,112					5,59,60,112	6,06,14,000
					<b>Total 37 Science and Technology Department:</b>	5,59,60,112					5,59,60,112	6,06,14,000
					<b>Total 1 Direction and Administration:</b>	5,59,60,112					5,59,60,112	6,06,14,000
200	60	00	31			30,00,000					30,00,000	40,00,000
					<b>Total 31 NULL:</b>	30,00,000					30,00,000	40,00,000
					32	10,00,000					10,00,000	20,00,000
					<b>Total 32 NULL:</b>	10,00,000					10,00,000	20,00,000
					33	15,00,000					15,00,000	30,00,000
					<b>Total 33 NULL:</b>	15,00,000					15,00,000	30,00,000
					34	12,50,000					12,50,000	25,00,000
					<b>Total 34 NULL:</b>	12,50,000					12,50,000	25,00,000
					35	2,50,000					2,50,000	5,00,000
					<b>Total 35 NULL:</b>	2,50,000					2,50,000	5,00,000
					36	5,00,000					5,00,000	10,00,000
					<b>Total 36 NULL:</b>	5,00,000					5,00,000	10,00,000
					37	4,00,000					4,00,000	8,00,000
					<b>Total 37 NULL:</b>	4,00,000					4,00,000	8,00,000
					39	10,00,000					10,00,000	20,00,000
					<b>Total 39 NULL:</b>	10,00,000					10,00,000	20,00,000
					40	7,50,000					7,50,000	15,00,000
					<b>Total 40 NULL:</b>	7,50,000					7,50,000	15,00,000
					<b>Total 0 NULL:</b>	96,50,000					96,50,000	1,73,00,000
					<b>Total 60 State Council of Science and Technology:</b>	96,50,000					96,50,000	1,73,00,000
					<b>Total 200 Assistance to Other Scientific bodies:</b>	96,50,000					96,50,000	1,73,00,000
					<b>Total 60 Other Expenditure:</b>	6,56,10,112					6,56,10,112	7,79,14,000
					<b>Total 3425 Other Scientific Research:</b>	18,25,10,112					18,25,10,112	19,48,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
<b>3425</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 5 Centrally Sponsored Scheme												
3425	60	600	00	00	60	11,69,00,000					11,69,00,000	11,69,00,000
Total 60 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 0 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 0 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 600 Other Schemes:						11,69,00,000					11,69,00,000	11,69,00,000
Total 60 Other Expenditure:						11,69,00,000					11,69,00,000	11,69,00,000
Total 3425 Other Scientific Research:						18,25,10,112					18,25,10,112	19,48,14,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	1,52,31,988					1,52,31,988	1,59,46,000
<b>Total 1 :</b>						1,52,31,988					1,52,31,988	1,59,46,000
13						41,757					41,757	42,000
<b>Total 13 :</b>						41,757					41,757	42,000
<b>Total 44 Head Office Establishment:</b>						1,52,73,745					1,52,73,745	1,59,88,000
<b>Total 0 NULL:</b>						1,52,73,745					1,52,73,745	1,59,88,000
<b>Total 1 Direction and Administration:</b>						1,52,73,745					1,52,73,745	1,59,88,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						1,52,73,745					1,52,73,745	1,59,88,000
04	800	62	00	31		80,00,000					80,00,000	1,60,00,000
<b>Total 31 NULL:</b>						80,00,000					80,00,000	1,60,00,000
<b>Total 0 NULL:</b>						80,00,000					80,00,000	1,60,00,000
<b>Total 62 Grants to various Boards:</b>						80,00,000					80,00,000	1,60,00,000
<b>Total 800 Other expenditure:</b>						80,00,000					80,00,000	1,60,00,000
<b>Total 4 Prevention and Control of Pollution:</b>						80,00,000					80,00,000	1,60,00,000
<b>Total 3435 Ecology and Environment:</b>						2,32,73,745					2,32,73,745	3,19,88,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01	5,02,68,291					5,02,68,291	5,00,88,000
					<b>Total 1 NULL:</b>	<b>5,02,68,291</b>					<b>5,02,68,291</b>	<b>5,00,88,000</b>
					02	15,91,818					15,91,818	16,96,000
					<b>Total 2 NULL:</b>	<b>15,91,818</b>					<b>15,91,818</b>	<b>16,96,000</b>
					11	6,42,000					6,42,000	8,25,000
					<b>Total 11 NULL:</b>	<b>6,42,000</b>					<b>6,42,000</b>	<b>8,25,000</b>
					13	63,67,855					63,67,855	67,19,000
					<b>Total 13 NULL:</b>	<b>63,67,855</b>					<b>63,67,855</b>	<b>67,19,000</b>
					90	11,50,000					11,50,000	11,50,000
					<b>Total 90 NULL:</b>	<b>11,50,000</b>					<b>11,50,000</b>	<b>11,50,000</b>
					<b>Total 0 NULL:</b>	<b>6,00,19,964</b>					<b>6,00,19,964</b>	<b>6,04,78,000</b>
					<b>Total 30 Planning &amp; Development Department:</b>	<b>6,00,19,964</b>					<b>6,00,19,964</b>	<b>6,04,78,000</b>
					<b>Total 90 Secretariat:</b>	<b>6,00,19,964</b>					<b>6,00,19,964</b>	<b>6,04,78,000</b>
					<b>Total 0 NULL:</b>	<b>6,00,19,964</b>					<b>6,00,19,964</b>	<b>6,04,78,000</b>
					<b>Total 3451 Secretariate-Economic Services:</b>	<b>6,00,19,964</b>					<b>6,00,19,964</b>	<b>6,04,78,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted											
3452	01	101	60	38	01	5,58,443				5,58,443	6,61,000
					<b>Total 1 :</b>	<b>5,58,443</b>				<b>5,58,443</b>	<b>6,61,000</b>
				11		46,102				46,102	78,000
					<b>Total 11 :</b>	<b>46,102</b>				<b>46,102</b>	<b>78,000</b>
				13		1,73,994				1,73,994	1,74,000
					<b>Total 13 :</b>	<b>1,73,994</b>				<b>1,73,994</b>	<b>1,74,000</b>
					<b>Total 38 Tourish Office, Delhi:</b>	<b>7,78,539</b>				<b>7,78,539</b>	<b>9,13,000</b>
	39			13		84,210	-	23,817	-	23,817	60,393
					<b>Total 13 :</b>	<b>84,210</b>	<b>-</b>	<b>23,817</b>	<b>-</b>	<b>23,817</b>	<b>60,393</b>
					<b>Total 39 Tourism Office, Kolkata:</b>	<b>84,210</b>	<b>-</b>	<b>23,817</b>	<b>-</b>	<b>23,817</b>	<b>60,393</b>
	40			13		1,37,546	-	36,381	-	36,381	1,01,165
					<b>Total 13 :</b>	<b>1,37,546</b>	<b>-</b>	<b>36,381</b>	<b>-</b>	<b>36,381</b>	<b>1,01,165</b>
					<b>Total 40 Tourism Office, Siliguri:</b>	<b>1,37,546</b>	<b>-</b>	<b>36,381</b>	<b>-</b>	<b>36,381</b>	<b>2,48,000</b>
	44			01		20,72,80,326				20,72,80,326	22,37,95,000
					<b>Total 1 :</b>	<b>20,72,80,326</b>				<b>20,72,80,326</b>	<b>22,37,95,000</b>
				02		2,40,02,419				2,40,02,419	2,40,04,000
					<b>Total 2 :</b>	<b>2,40,02,419</b>				<b>2,40,02,419</b>	<b>2,40,04,000</b>
				11		1,22,953				1,22,953	1,90,000
					<b>Total 11 :</b>	<b>1,22,953</b>				<b>1,22,953</b>	<b>1,90,000</b>
				13		29,40,305				29,40,305	31,12,000
					<b>Total 13 :</b>	<b>29,40,305</b>				<b>29,40,305</b>	<b>31,12,000</b>
				27		2,48,72,323				2,48,72,323	2,50,00,000
					<b>Total 27 :</b>	<b>2,48,72,323</b>				<b>2,48,72,323</b>	<b>2,50,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>25,92,18,326</b>				<b>25,92,18,326</b>	<b>27,61,01,000</b>
					<b>Total 60 Establishment:</b>	<b>26,02,18,621</b>	<b>-</b>	<b>60,198</b>	<b>-</b>	<b>60,198</b>	<b>26,01,58,423</b>
					<b>Total 101 Tourist Centre:</b>	<b>26,02,18,621</b>	<b>-</b>	<b>60,198</b>	<b>-</b>	<b>60,198</b>	<b>27,73,82,000</b>
	102	60	44	13		9,52,509				9,52,509	9,56,000
					<b>Total 13 :</b>	<b>9,52,509</b>				<b>9,52,509</b>	<b>9,56,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>9,52,509</b>				<b>9,52,509</b>	<b>9,56,000</b>
		48		13		1,67,268				1,67,268	4,14,000
					<b>Total 13 :</b>	<b>1,67,268</b>				<b>1,67,268</b>	<b>4,14,000</b>
					<b>Total 48 South District:</b>	<b>1,67,268</b>				<b>1,67,268</b>	<b>4,14,000</b>
					<b>Total 60 Establishment:</b>	<b>11,19,777</b>				<b>11,19,777</b>	<b>13,70,000</b>
	61	00		31		6,06,00,000				6,06,00,000	6,06,00,000
					<b>Total 31 NULL:</b>	<b>6,06,00,000</b>				<b>6,06,00,000</b>	<b>6,06,00,000</b>
					<b>Total 0 NULL:</b>	<b>6,06,00,000</b>				<b>6,06,00,000</b>	<b>6,06,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	61	<b>Total 61 Grants-in-aid:</b>			<b>6,06,00,000</b>				<b>6,06,00,000</b>	<b>6,06,00,000</b>
			62	00	31		60,00,000				60,00,000	60,00,000
			<b>Total 31 NULL:</b>				60,00,000				60,00,000	60,00,000
			<b>Total 0 NULL:</b>				60,00,000				60,00,000	60,00,000
			<b>Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:</b>				60,00,000				60,00,000	60,00,000
			<b>Total 102 Tourist Accommodation:</b>				6,77,19,777				6,77,19,777	6,79,70,000
	103	62	60	50		1,50,00,000				1,50,00,000	1,50,00,000	
			<b>Total 50 :</b>				1,50,00,000				1,50,00,000	1,50,00,000
				51		37,975				37,975	50,000	
			<b>Total 51 :</b>				37,975				37,975	50,000
			<b>Total 60 Helicopter Operation:</b>				1,50,37,975				1,50,37,975	1,50,50,000
			<b>Total 62 Operational Expenditure of Tourist Transport Services:</b>				1,50,37,975				1,50,37,975	1,50,50,000
			<b>Total 103 Tourist Transport service:</b>				1,50,37,975				1,50,37,975	1,50,50,000
	911	00	00	00		- 19,380				- 19,380	- 19,380	
			<b>Total 0 NULL:</b>				- 19,380				- 19,380	- 19,380
			<b>Total 0 NULL:</b>				- 19,380				- 19,380	- 19,380
			<b>Total 0 NULL:</b>				- 19,380				- 19,380	- 19,380
			<b>Total 911 Deduct Recoveries of Overpayments:</b>				- 19,380				- 19,380	- 19,380
			<b>Total 1 Tourist Infrastructure:</b>				34,29,56,993		- 60,198	- 60,198	34,28,96,795	36,04,02,000
	80	001	00	44	11	77,520				77,520	1,32,000	
			<b>Total 11 :</b>				77,520				77,520	1,32,000
				13		24,44,480		60,198	60,198	25,04,678	25,22,000	
			<b>Total 13 :</b>				24,44,480		60,198	60,198	25,04,678	25,22,000
			<b>Total 44 Head Office Establishment:</b>				25,22,000		60,198	60,198	25,82,198	26,54,000
			<b>Total 0 NULL:</b>				25,22,000		60,198	60,198	25,82,198	26,54,000
			<b>Total 1 Direction and Administration:</b>				25,22,000		60,198	60,198	25,82,198	26,54,000
	104	63	00	72		36,93,951				36,93,951	50,00,000	
			<b>Total 72 NULL:</b>				36,93,951				36,93,951	50,00,000
				73		66,53,580				66,53,580	70,00,000	
			<b>Total 73 NULL:</b>				66,53,580				66,53,580	70,00,000
				76		24,42,503				24,42,503	50,00,000	
			<b>Total 76 NULL:</b>				24,42,503				24,42,503	50,00,000
				77		12,50,000				12,50,000	15,00,000	
			<b>Total 77 NULL:</b>				12,50,000				12,50,000	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	80	104	63	00		Total 0 NULL:	1,40,40,034				1,40,40,034	1,85,00,000
						Total 63 Tourism Development Activities:	1,40,40,034				1,40,40,034	1,85,00,000
						Total 104 Promotion and Publicity:	1,40,40,034				1,40,40,034	1,85,00,000
						Total 80 General:	1,65,62,034		60,198	60,198	1,66,22,232	2,11,54,000
						Total 3452 Tourism:	37,20,78,439				37,20,78,439	39,48,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>											
<b>Grant : 40 Tourism And Civil Aviation</b>											
<b>Parameter : 1 Voted</b>											
3452	01	102	60	46	01				87,54,623	87,54,623	95,53,000
					<b>Total 1 :</b>				87,54,623	87,54,623	95,53,000
					02				34,78,780	34,78,780	30,57,000
					<b>Total 2 :</b>				34,78,780	34,78,780	30,57,000
					11				12,500	12,500	25,000
					<b>Total 11 :</b>				12,500	12,500	25,000
					13				3,13,509	3,13,509	6,30,000
					<b>Total 13 :</b>				3,13,509	3,13,509	6,30,000
					<b>Total 46 West District:</b>				1,25,59,412	1,25,59,412	1,32,65,000
					<b>Total 60 Establishment:</b>				1,25,59,412	1,25,59,412	1,32,65,000
					<b>Total 102 Tourist Accommodation:</b>				1,25,59,412	1,25,59,412	1,32,65,000
					<b>Total 1 Tourist Infrastructure:</b>				1,25,59,412	1,25,59,412	1,32,65,000
					<b>Total 3452 Tourism:</b>				37,20,78,439	37,20,78,439	39,48,21,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	1,49,21,082					1,49,21,082	1,49,32,000
<b>Total 1 NULL:</b>						1,49,21,082					1,49,21,082	1,49,32,000
13						6,56,791					6,56,791	9,00,000
<b>Total 13 NULL:</b>						6,56,791					6,56,791	9,00,000
<b>Total 0 NULL:</b>						1,55,77,873					1,55,77,873	1,58,32,000
<b>Total 60 Registration of Births and Death:</b>						1,55,77,873					1,55,77,873	1,58,32,000
<b>Total 111 Vital Statistics:</b>						1,55,77,873					1,55,77,873	1,58,32,000
<b>Total 2 Surveys and Statistics:</b>						1,55,77,873					1,55,77,873	1,58,32,000
<b>Total 3454 Census Surveys and Statistics:</b>						11,17,85,622					11,17,85,622	12,98,12,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	3,71,52,330					3,71,52,330	4,10,43,000
<b>Total 1 NULL:</b>						3,71,52,330					3,71,52,330	4,10,43,000
02						23,91,961					23,91,961	24,81,000
<b>Total 2 NULL:</b>						23,91,961					23,91,961	24,81,000
11						6,43,207					6,43,207	10,00,000
<b>Total 11 NULL:</b>						6,43,207					6,43,207	10,00,000
13						14,95,824					14,95,824	15,00,000
<b>Total 13 NULL:</b>						14,95,824					14,95,824	15,00,000
50						1,43,53,584					1,43,53,584	1,45,00,000
<b>Total 50 NULL:</b>						1,43,53,584					1,43,53,584	1,45,00,000
<b>Total 0 NULL:</b>						5,60,36,906					5,60,36,906	6,05,24,000
<b>Total 0 NULL:</b>						5,60,36,906					5,60,36,906	6,05,24,000
<b>Total 112 Economic Advice and Statistics:</b>						5,60,36,906					5,60,36,906	6,05,24,000
201	48	00	01			64,78,332					64,78,332	70,00,000
<b>Total 1 NULL:</b>						64,78,332					64,78,332	70,00,000
<b>Total 0 NULL:</b>						64,78,332					64,78,332	70,00,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						64,78,332					64,78,332	70,00,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						64,78,332					64,78,332	70,00,000
206	65	00	02			15,48,695					15,48,695	15,90,000
<b>Total 2 NULL:</b>						15,48,695					15,48,695	15,90,000
<b>Total 0 NULL:</b>						15,48,695					15,48,695	15,90,000
<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>						15,48,695					15,48,695	15,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted											
3454	02	206	Total 206 Unique Identification Scheme:			15,48,695				15,48,695	15,90,000
		800	60	00	01	96,90,267				96,90,267	1,16,18,000
					Total 1 NULL:	96,90,267				96,90,267	1,16,18,000
					Total 0 NULL:	96,90,267				96,90,267	1,16,18,000
					Total 60 State Income Unit:	96,90,267				96,90,267	1,16,18,000
		61	00	01		1,18,67,466				1,18,67,466	1,23,71,000
					Total 1 NULL:	1,18,67,466				1,18,67,466	1,23,71,000
					Total 0 NULL:	1,18,67,466				1,18,67,466	1,23,71,000
					Total 61 District Statistical Offices:	1,18,67,466				1,18,67,466	1,23,71,000
		62	00	01		9,76,924				9,76,924	24,44,000
					Total 1 NULL:	9,76,924				9,76,924	24,44,000
				02		18,83,608				18,83,608	19,06,000
					Total 2 NULL:	18,83,608				18,83,608	19,06,000
					Total 0 NULL:	28,60,532				28,60,532	43,50,000
					Total 62 Public Finance Unit:	28,60,532				28,60,532	43,50,000
		63	00	01		70,04,328				70,04,328	1,00,56,000
					Total 1 NULL:	70,04,328				70,04,328	1,00,56,000
					Total 0 NULL:	70,04,328				70,04,328	1,00,56,000
					Total 63 Monitoring and Evaluation Cell:	70,04,328				70,04,328	1,00,56,000
					Total 800 Other expenditure:	3,14,22,593				3,14,22,593	3,83,95,000
		911	00	00	00	- 1,43,825				- 1,43,825	
					Total 0 NULL:	- 1,43,825				- 1,43,825	
					Total 0 NULL:	- 1,43,825				- 1,43,825	
					Total 0 NULL:	- 1,43,825				- 1,43,825	
					Total 911 Deduct Recoveries of Overpayments:	- 1,43,825				- 1,43,825	
					Total 2 Surveys and Statistics:	9,53,42,701				9,53,42,701	10,75,09,000
					Total 3454 Census Surveys and Statistics:	11,17,85,622				11,17,85,622	12,98,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,65,048					8,65,048	64,71,000
Total 1 NULL:						8,65,048					8,65,048	64,71,000
Total 0 NULL:						8,65,048					8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):						8,65,048					8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,65,048					8,65,048	64,71,000
Total 2 Surveys and Statistics:						8,65,048					8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:						11,17,85,622					11,17,85,622	12,98,12,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	59,67,832					59,67,832	52,85,000
<b>Total 1 :</b>						<b>59,67,832</b>					<b>59,67,832</b>	<b>52,85,000</b>
02						3,31,610					3,31,610	5,16,000
<b>Total 2 :</b>						<b>3,31,610</b>					<b>3,31,610</b>	<b>5,16,000</b>
13						2,88,995					2,88,995	4,58,000
<b>Total 13 :</b>						<b>2,88,995</b>					<b>2,88,995</b>	<b>4,58,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>65,88,437</b>					<b>65,88,437</b>	<b>62,59,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>65,88,437</b>					<b>65,88,437</b>	<b>62,59,000</b>
61	00	01				22,70,632					22,70,632	52,00,000
<b>Total 1 NULL:</b>						<b>22,70,632</b>					<b>22,70,632</b>	<b>52,00,000</b>
11						69,392					69,392	2,48,000
<b>Total 11 NULL:</b>						<b>69,392</b>					<b>69,392</b>	<b>2,48,000</b>
13						10,57,522					10,57,522	24,75,000
<b>Total 13 NULL:</b>						<b>10,57,522</b>					<b>10,57,522</b>	<b>24,75,000</b>
<b>Total 0 NULL:</b>						<b>33,97,546</b>					<b>33,97,546</b>	<b>79,23,000</b>
<b>Total 61 State Food Commission:</b>						<b>33,97,546</b>					<b>33,97,546</b>	<b>79,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>99,85,983</b>					<b>99,85,983</b>	<b>1,41,82,000</b>
<b>Total 0 NULL:</b>						<b>99,85,983</b>					<b>99,85,983</b>	<b>1,41,82,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>2,18,33,771</b>					<b>2,18,33,771</b>	<b>2,81,20,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	45	01	23,35,283					23,35,283	25,21,000
					<b>Total 1 :</b>	<b>23,35,283</b>					<b>23,35,283</b>	<b>25,21,000</b>
					02	7,48,308					7,48,308	9,22,000
					<b>Total 2 :</b>	<b>7,48,308</b>					<b>7,48,308</b>	<b>9,22,000</b>
					13	76,884					76,884	1,65,000
					<b>Total 13 :</b>	<b>76,884</b>					<b>76,884</b>	<b>1,65,000</b>
					<b>Total 45 East District:</b>	<b>31,60,475</b>					<b>31,60,475</b>	<b>36,08,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>31,60,475</b>					<b>31,60,475</b>	<b>36,08,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>31,60,475</b>					<b>31,60,475</b>	<b>36,08,000</b>
					<b>Total 0 NULL:</b>	<b>31,60,475</b>					<b>31,60,475</b>	<b>36,08,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,18,33,771</b>					<b>2,18,33,771</b>	<b>2,81,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	30,96,492					30,96,492	33,26,000
					<b>Total 1 :</b>	<b>30,96,492</b>					<b>30,96,492</b>	<b>33,26,000</b>
					02	1,88,710					1,88,710	2,45,000
					<b>Total 2 :</b>	<b>1,88,710</b>					<b>1,88,710</b>	<b>2,45,000</b>
					11	16,920					16,920	42,000
					<b>Total 11 :</b>	<b>16,920</b>					<b>16,920</b>	<b>42,000</b>
					13	35,832					35,832	1,24,000
					<b>Total 13 :</b>	<b>35,832</b>					<b>35,832</b>	<b>1,24,000</b>
					<b>Total 46 West District:</b>	<b>33,37,954</b>					<b>33,37,954</b>	<b>37,37,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>33,37,954</b>					<b>33,37,954</b>	<b>37,37,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>33,37,954</b>					<b>33,37,954</b>	<b>37,37,000</b>
					<b>Total 0 NULL:</b>	<b>33,37,954</b>					<b>33,37,954</b>	<b>37,37,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,18,33,771</b>					<b>2,18,33,771</b>	<b>2,81,20,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	46	02	38,710	-	38,710	-	38,710	2,45,000
					<b>Total 2 :</b>	38,710	-	38,710	-	38,710	2,45,000
					<b>Total 46 West District:</b>	38,710	-	38,710	-	38,710	2,45,000
	47			01	22,99,737					22,99,737	24,75,000
					<b>Total 1 :</b>	22,99,737				22,99,737	24,75,000
				02	1,20,000			38,710	38,710	1,58,710	3,84,000
					<b>Total 2 :</b>	1,20,000		38,710	38,710	1,58,710	3,84,000
				13	2,166					2,166	1,49,000
					<b>Total 13 :</b>	2,166				2,166	1,49,000
					<b>Total 47 North District:</b>	24,21,903		38,710	38,710	24,60,613	30,08,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	24,60,613				24,60,613	32,53,000
					<b>Total 1 Direction and Administration:</b>	24,60,613				24,60,613	32,53,000
					<b>Total 0 NULL:</b>	24,60,613				24,60,613	32,53,000
					<b>Total 3456 Civil Supplies:</b>	2,18,33,771				2,18,33,771	2,81,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	22,52,629					22,52,629	23,13,000
					<b>Total 1 :</b>	<b>22,52,629</b>					<b>22,52,629</b>	<b>23,13,000</b>
					02	4,40,547					4,40,547	8,20,000
					<b>Total 2 :</b>	<b>4,40,547</b>					<b>4,40,547</b>	<b>8,20,000</b>
					11	38,620					38,620	42,000
					<b>Total 11 :</b>	<b>38,620</b>					<b>38,620</b>	<b>42,000</b>
					13	1,56,950					1,56,950	1,65,000
					<b>Total 13 :</b>	<b>1,56,950</b>					<b>1,56,950</b>	<b>1,65,000</b>
					<b>Total 48 South District:</b>	<b>28,88,746</b>					<b>28,88,746</b>	<b>33,40,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>28,88,746</b>					<b>28,88,746</b>	<b>33,40,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>28,88,746</b>					<b>28,88,746</b>	<b>33,40,000</b>
					<b>Total 0 NULL:</b>	<b>28,88,746</b>					<b>28,88,746</b>	<b>33,40,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,18,33,771</b>					<b>2,18,33,771</b>	<b>2,81,20,000</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 11 Food And Civil Supplies</b>										
<b>Parameter : 1 Voted</b>										
3475	00	106	60	00	01				500	1,000
					<b>Total 1 NULL:</b>				500	1,000
						13			1,76,318	3,30,000
					<b>Total 13 NULL:</b>				1,76,318	3,30,000
					<b>Total 0 NULL:</b>				1,76,818	3,31,000
					<b>Total 60 Establishment:</b>				1,76,818	3,31,000
62	00		01						1,45,72,279	1,47,55,000
					<b>Total 1 NULL:</b>				1,45,72,279	1,47,55,000
						02			25,26,570	27,60,000
					<b>Total 2 NULL:</b>				25,26,570	27,60,000
						11			31,240	58,000
					<b>Total 11 NULL:</b>				31,240	58,000
						13			97,570	1,00,000
					<b>Total 13 NULL:</b>				97,570	1,00,000
						52			48,069	1,78,000
					<b>Total 52 NULL:</b>				48,069	1,78,000
					<b>Total 0 NULL:</b>				1,72,75,728	1,78,51,000
					<b>Total 62 North-East Circle:</b>				1,72,75,728	1,78,51,000
64	00		01						29,32,827	40,10,000
					<b>Total 1 NULL:</b>				29,32,827	40,10,000
						13			1,53,005	3,00,000
					<b>Total 13 NULL:</b>				1,53,005	3,00,000
					<b>Total 0 NULL:</b>				30,85,832	43,10,000
					<b>Total 64 Quality Control Office, Siliguri:</b>				30,85,832	43,10,000
					<b>Total 106 Regulation of Weights and Measures:</b>				2,05,38,378	2,24,92,000
					<b>Total 0 NULL:</b>				2,05,38,378	2,24,92,000
					<b>Total 3475 Other General Economic Services:</b>				2,55,83,100	3,05,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3475	00	108	20	00	84	7,92,000					7,92,000	31,68,000
<b>Total 84 NULL:</b>						7,92,000					7,92,000	31,68,000
<b>Total 0 NULL:</b>						7,92,000					7,92,000	31,68,000
<b>Total 20 National Urban Livelihood Mission:</b>						7,92,000					7,92,000	31,68,000
<b>Total 108 Urban Oriented Development Programme (U.D. &amp; H.D.):</b>						7,92,000					7,92,000	31,68,000
<b>Total 0 NULL:</b>						7,92,000					7,92,000	31,68,000
<b>Total 3475 Other General Economic Services:</b>						2,55,83,100					2,55,83,100	3,05,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	39,09,743					39,09,743	41,52,000
					<b>Total 1 NULL:</b>	39,09,743					39,09,743	41,52,000
				11		25,000					25,000	50,000
					<b>Total 11 NULL:</b>	25,000					25,000	50,000
				13		29,771					29,771	65,000
					<b>Total 13 NULL:</b>	29,771					29,771	65,000
				14		2,85,480					2,85,480	2,89,000
					<b>Total 14 NULL:</b>	2,85,480					2,85,480	2,89,000
					<b>Total 0 NULL:</b>	42,49,994					42,49,994	45,56,000
					<b>Total 63 South-West Circle:</b>	42,49,994					42,49,994	45,56,000
64	00			13		2,728					2,728	3,00,000
					<b>Total 13 NULL:</b>	2,728					2,728	3,00,000
					<b>Total 0 NULL:</b>	2,728					2,728	3,00,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	2,728					2,728	3,00,000
					<b>Total 106 Regulation of Weights and Measures:</b>	42,52,722					42,52,722	48,56,000
					<b>Total 0 NULL:</b>	42,52,722					42,52,722	48,56,000
					<b>Total 3475 Other General Economic Services:</b>	2,55,83,100					2,55,83,100	3,05,16,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	80	00		<b>Total 0 NULL:</b>					12,40,00,000	12,40,00,000
						<b>Total 80 Basic Grant recommendation by 15th Finmance Commission:</b>					12,40,00,000	12,40,00,000
			81	00	71						2,79,01,000	2,79,00,000
						<b>Total 71 NULL:</b>					2,79,01,000	2,79,00,000
					72						15,81,00,000	15,81,00,000
						<b>Total 72 NULL:</b>					15,81,00,000	15,81,00,000
						<b>Total 0 NULL:</b>					18,60,01,000	18,60,00,000
						<b>Total 81 Tied Grant recommendation by 15th Finance Commission:</b>					18,60,01,000	18,60,00,000
			82	00	71						9,54,18,000	10,60,20,000
						<b>Total 71 NULL:</b>					9,54,18,000	10,60,20,000
					72						17,41,17,000	19,34,64,000
						<b>Total 72 NULL:</b>					17,41,17,000	19,34,64,000
						<b>Total 0 NULL:</b>					26,95,35,000	29,94,84,000
						<b>Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:</b>					26,95,35,000	29,94,84,000
			84	00	72						3,88,18,800	4,31,32,000
						<b>Total 72 NULL:</b>					3,88,18,800	4,31,32,000
						<b>Total 0 NULL:</b>					3,88,18,800	4,31,32,000
						<b>Total 84 Special Incentive Grant recommended under 5th State Finance Commission:</b>					3,88,18,800	4,31,32,000
						<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>					61,83,54,800	65,26,16,000
						<b>Total 0 NULL:</b>					61,83,54,800	65,26,16,000
						<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>					1,09,50,27,300	1,14,52,58,000
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	89	00	71						32,00,000	1,91,70,000
						<b>Total 71 NULL:</b>					32,00,000	1,91,70,000
						<b>Total 0 NULL:</b>					32,00,000	1,91,70,000
						<b>Total 89 State Level Capacity Building fund recommended under 5th State Finance Commission:</b>					32,00,000	1,91,70,000
			90	00	71						12,94,000	12,94,000
						<b>Total 71 NULL:</b>					12,94,000	12,94,000
					72						15,32,000	15,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00								
						<b>Total 72 NULL:</b>	15,32,000				15,32,000	15,32,000
					73		19,66,000				19,66,000	19,66,000
						<b>Total 73 NULL:</b>	19,66,000				19,66,000	19,66,000
						<b>Total 0 NULL:</b>	47,92,000				47,92,000	47,92,000
						<b>Total 90 Special Incentive Grant recommended under 5th State Finance Commission:</b>	47,92,000				47,92,000	47,92,000
91	00				71		6,99,27,000				6,99,27,000	6,99,27,000
						<b>Total 71 NULL:</b>	6,99,27,000				6,99,27,000	6,99,27,000
					72		40,57,000				40,57,000	40,57,000
						<b>Total 72 NULL:</b>	40,57,000				40,57,000	40,57,000
					73		71,71,000				71,71,000	71,71,000
						<b>Total 73 NULL:</b>	71,71,000				71,71,000	71,71,000
					74		84,35,000				84,35,000	84,35,000
						<b>Total 74 NULL:</b>	84,35,000				84,35,000	84,35,000
					75		51,45,000				51,45,000	51,45,000
						<b>Total 75 NULL:</b>	51,45,000				51,45,000	51,45,000
					76		21,53,000				21,53,000	21,53,000
						<b>Total 76 NULL:</b>	21,53,000				21,53,000	21,53,000
					77		25,97,000				25,97,000	25,97,000
						<b>Total 77 NULL:</b>	25,97,000				25,97,000	25,97,000
						<b>Total 0 NULL:</b>	9,94,85,000				9,94,85,000	9,94,85,000
						<b>Total 91 Share of Net proceeds assigned under 5th State Finance Commission:</b>	9,94,85,000				9,94,85,000	9,94,85,000
92	00				71		10,27,05,000				10,27,05,000	10,27,05,000
						<b>Total 71 NULL:</b>	10,27,05,000				10,27,05,000	10,27,05,000
					72		60,15,500				60,15,500	60,15,500
						<b>Total 72 NULL:</b>	60,15,500				60,15,500	60,15,500
					73		1,07,10,000				1,07,10,000	1,07,10,000
						<b>Total 73 NULL:</b>	1,07,10,000				1,07,10,000	1,07,10,000
					74		1,24,80,000				1,24,80,000	1,24,80,000
						<b>Total 74 NULL:</b>	1,24,80,000				1,24,80,000	1,24,80,000
					75		92,25,000				92,25,000	92,25,000
						<b>Total 75 NULL:</b>	92,25,000				92,25,000	92,25,000
					76		41,10,000				41,10,000	41,10,000
						<b>Total 76 NULL:</b>	41,10,000				41,10,000	41,10,000
					77		47,55,000				47,55,000	47,55,000
						<b>Total 77 NULL:</b>	47,55,000				47,55,000	47,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	92	00								
						<b>Total 0 NULL:</b>	<b>15,00,00,500</b>				<b>15,00,00,500</b>	<b>15,00,00,000</b>
						<b>Total 92 Grant recommendation by 15th Finance Commission:</b>	<b>15,00,00,500</b>				<b>15,00,00,500</b>	<b>15,00,00,000</b>
	93	00	72			<b>40,88,000</b>					<b>40,88,000</b>	<b>40,88,000</b>
						<b>Total 72 NULL:</b>	<b>40,88,000</b>				<b>40,88,000</b>	<b>40,88,000</b>
			76			<b>19,61,000</b>					<b>19,61,000</b>	<b>19,61,000</b>
						<b>Total 76 NULL:</b>	<b>19,61,000</b>				<b>19,61,000</b>	<b>19,61,000</b>
			77			<b>33,46,000</b>					<b>33,46,000</b>	<b>33,46,000</b>
						<b>Total 77 NULL:</b>	<b>33,46,000</b>				<b>33,46,000</b>	<b>33,46,000</b>
						<b>Total 0 NULL:</b>	<b>93,95,000</b>				<b>93,95,000</b>	<b>93,95,000</b>
						<b>Total 93 Grant-in-aid (Salary) to Municipalities:</b>	<b>93,95,000</b>				<b>93,95,000</b>	<b>93,95,000</b>
						<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>	<b>26,68,72,500</b>				<b>26,68,72,500</b>	<b>28,28,42,000</b>
						<b>Total 0 NULL:</b>	<b>26,68,72,500</b>				<b>26,68,72,500</b>	<b>28,28,42,000</b>
						<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>	<b>1,09,50,27,300</b>				<b>1,09,50,27,300</b>	<b>1,14,52,58,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
4055	00	211	60	61	80	79,00,000					79,00,000	1,25,00,000
					<b>Total 80 :</b>	<b>79,00,000</b>					<b>79,00,000</b>	<b>1,25,00,000</b>
					81	90,00,000					90,00,000	1,25,00,000
					<b>Total 81 :</b>	<b>90,00,000</b>					<b>90,00,000</b>	<b>1,25,00,000</b>
					<b>Total 61 Modernisation of Police Force:</b>	<b>1,69,00,000</b>					<b>1,69,00,000</b>	<b>2,50,00,000</b>
					<b>Total 60 Construction:</b>	<b>1,69,00,000</b>					<b>1,69,00,000</b>	<b>2,50,00,000</b>
					<b>Total 211 Police Housing:</b>	<b>1,69,00,000</b>					<b>1,69,00,000</b>	<b>2,50,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,69,00,000</b>					<b>1,69,00,000</b>	<b>2,50,00,000</b>
					<b>Total 4055 Capital Outlay on Police:</b>	<b>1,69,00,000</b>					<b>1,69,00,000</b>	<b>2,50,00,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
4058	00	103	60	00	52	75,99,864					75,99,864	76,00,000
<b>Total 52 NULL:</b>						75,99,864					75,99,864	76,00,000
<b>Total 0 NULL:</b>						75,99,864					75,99,864	76,00,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>						75,99,864					75,99,864	76,00,000
<b>Total 103 Government Presses:</b>						75,99,864					75,99,864	76,00,000
<b>Total 0 NULL:</b>						75,99,864					75,99,864	76,00,000
<b>Total 4058 Capital Outlay on Stationery and Printing:</b>						75,99,864					75,99,864	76,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
4059	01	051	65	00	54	50,00,000					50,00,000	50,00,000
Total 54 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 65 Construction of ITI at Kewzing, South Sikkim:						50,00,000					50,00,000	50,00,000
70	00				54	25,00,000					25,00,000	25,00,000
Total 54 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 70 Construction of ITI at Chambung West Sikkim:						25,00,000					25,00,000	25,00,000
72	00				54	25,00,000					25,00,000	25,00,000
Total 54 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 72 Construction of ITI at Aritar, East Sikkim:						25,00,000					25,00,000	25,00,000
Total 51 Construction:						1,00,00,000					1,00,00,000	1,00,00,000
Total 1 Office Buildings:						1,00,00,000					1,00,00,000	1,00,00,000
Total 4059 Capital Outlay on Public Works:						12,32,28,000					12,32,28,000	18,61,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	65	00	53	2,82,97,000					2,82,97,000	3,09,00,000
Total 53 NULL:						2,82,97,000					2,82,97,000	3,09,00,000
Total 0 NULL:						2,82,97,000					2,82,97,000	3,09,00,000
Total 65 Construction of ITI at Kewzing, South Sikkim:						2,82,97,000					2,82,97,000	3,09,00,000
66	00				53	2,02,00,000					2,02,00,000	2,02,00,000
Total 53 NULL:						2,02,00,000					2,02,00,000	2,02,00,000
Total 0 NULL:						2,02,00,000					2,02,00,000	2,02,00,000
Total 66 Construction of 3 Hostels and 3 boundary walls:						2,02,00,000					2,02,00,000	2,02,00,000
67	00				53	93,45,000					93,45,000	93,45,000
Total 53 NULL:						93,45,000					93,45,000	93,45,000
Total 0 NULL:						93,45,000					93,45,000	93,45,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:						93,45,000					93,45,000	93,45,000
70	00				53	2,57,19,000					2,57,19,000	5,98,81,000
Total 53 NULL:						2,57,19,000					2,57,19,000	5,98,81,000
Total 0 NULL:						2,57,19,000					2,57,19,000	5,98,81,000
Total 70 Construction of ITI at Chambung West Sikkim:						2,57,19,000					2,57,19,000	5,98,81,000
72	00				53	2,96,67,000					2,96,67,000	5,58,33,000
Total 53 NULL:						2,96,67,000					2,96,67,000	5,58,33,000
Total 0 NULL:						2,96,67,000					2,96,67,000	5,58,33,000
Total 72 Construction of ITI at Aritar, East Sikkim:						2,96,67,000					2,96,67,000	5,58,33,000
Total 51 Construction:						11,32,28,000					11,32,28,000	17,61,59,000
Total 1 Office Buildings:						11,32,28,000					11,32,28,000	17,61,59,000
Total 4059 Capital Outlay on Public Works:						12,32,28,000					12,32,28,000	18,61,59,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	00								
						<b>Total 74 NULL:</b>	99,99,978				99,99,978	1,00,00,000
					92		1,99,93,599				1,99,93,599	2,00,00,000
						<b>Total 92 NULL:</b>	1,99,93,599				1,99,93,599	2,00,00,000
						<b>Total 0 NULL:</b>	8,29,92,856				8,29,92,856	8,30,00,000
						<b>Total 61 Stadium, Gymnasium and Playgrounds:</b>	8,29,92,856				8,29,92,856	8,30,00,000
						<b>Total 102 Sports Stadia:</b>	8,29,92,856				8,29,92,856	8,30,00,000
						<b>Total 3 Sports and Youth Services:</b>	8,29,92,856				8,29,92,856	8,30,00,000
						<b>Total 4202 Capital Outlay on Education, Sports, Art and Culture:</b>	13,81,63,738				13,81,63,738	13,75,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	01	800	60	00	71	26,96,657					26,96,657	1,000
					<b>Total 71 NULL:</b>	26,96,657					26,96,657	1,000
					73	1,14,83,000					1,14,83,000	3,20,00,000
					<b>Total 73 NULL:</b>	1,14,83,000					1,14,83,000	3,20,00,000
					74	1,29,26,461					1,29,26,461	3,20,00,000
					<b>Total 74 NULL:</b>	1,29,26,461					1,29,26,461	3,20,00,000
					<b>Total 0 NULL:</b>	2,71,06,118					2,71,06,118	6,40,01,000
					<b>Total 60 Construction:</b>	2,71,06,118					2,71,06,118	6,40,01,000
					<b>Total 800 Other expenditure:</b>	2,71,06,118					2,71,06,118	6,40,01,000
					<b>Total 1 Welfare of Scheduled Castes:</b>	2,71,06,118					2,71,06,118	6,40,01,000
02	800	60	00	77		9,22,000					9,22,000	10,00,000
					<b>Total 77 NULL:</b>	9,22,000					9,22,000	10,00,000
					<b>Total 0 NULL:</b>	9,22,000					9,22,000	10,00,000
					<b>Total 60 Construction:</b>	9,22,000					9,22,000	10,00,000
					<b>Total 800 Other expenditure:</b>	9,22,000					9,22,000	10,00,000
					<b>Total 2 Welfare of Scheduled Tribes:</b>	9,22,000					9,22,000	10,00,000
03	800	43	00	77		2,61,868					2,61,868	1,000
					<b>Total 77 NULL:</b>	2,61,868					2,61,868	1,000
					78		29,55,628			29,55,628	29,55,628	32,04,000
					<b>Total 78 NULL:</b>		29,55,628			29,55,628	29,55,628	32,04,000
					81	1,36,29,000					1,36,29,000	2,95,00,000
					<b>Total 81 NULL:</b>	1,36,29,000					1,36,29,000	2,95,00,000
					82	54,68,955					54,68,955	2,95,00,000
					<b>Total 82 NULL:</b>	54,68,955					54,68,955	2,95,00,000
					<b>Total 0 NULL:</b>	1,93,59,823	29,55,628			29,55,628	2,23,15,451	6,22,05,000
					<b>Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:</b>	1,93,59,823	29,55,628			29,55,628	2,23,15,451	6,22,05,000
					<b>Total 800 Other Expenditure:</b>	1,93,59,823	29,55,628			29,55,628	2,23,15,451	6,22,05,000
					<b>Total 3 Welfare of Backward Classes:</b>	1,93,59,823	29,55,628			29,55,628	2,23,15,451	6,22,05,000
80	190	60	00	54		40,00,000					40,00,000	1,00,00,000
					<b>Total 54 NULL:</b>	40,00,000					40,00,000	1,00,00,000
					55	50,00,000					50,00,000	50,00,000
					<b>Total 55 NULL:</b>	50,00,000					50,00,000	50,00,000
					<b>Total 0 NULL:</b>	90,00,000					90,00,000	1,50,00,000
					<b>Total 60 Investment in SABCCO:</b>	90,00,000					90,00,000	1,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	80	190	Total 190 Investments in Public Sector and Other Undertakings:			90,00,000					90,00,000	1,50,00,000
	800	00	00	71		36,21,874	1,09,24,655			1,09,24,655	1,45,46,529	1,50,00,000
					Total 71 NULL:	36,21,874	1,09,24,655			1,09,24,655	1,45,46,529	1,50,00,000
					Total 0 NULL:	36,21,874	1,09,24,655			1,09,24,655	1,45,46,529	1,50,00,000
					Total 0 NULL:	36,21,874	1,09,24,655			1,09,24,655	1,45,46,529	1,50,00,000
					Total 800 Other Expenditure:	36,21,874	1,09,24,655			1,09,24,655	1,45,46,529	1,50,00,000
					Total 80 General:	1,26,21,874	1,09,24,655			1,09,24,655	2,35,46,529	3,00,00,000
					Total 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, Minoritie:	7,57,85,311	1,38,80,283			1,38,80,283	8,96,65,594	15,72,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4225	02	800	60	00	79	1,57,75,496					1,57,75,496	1,000
Total 79 NULL:						1,57,75,496					1,57,75,496	1,000
Total 0 NULL:						1,57,75,496					1,57,75,496	1,000
Total 60 Construction:						1,57,75,496					1,57,75,496	1,000
Total 800 Other expenditure:						1,57,75,496					1,57,75,496	1,000
Total 2 Welfare of Scheduled Tribes:						1,57,75,496					1,57,75,496	1,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						7,57,85,311	1,38,80,283			1,38,80,283	8,96,65,594	15,72,07,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
4235	02	101	39	66	56	1,50,32,695					1,50,32,695	1,50,00,000
				<b>Total 56 :</b>		1,50,32,695					1,50,32,695	1,50,00,000
					82	1,00,00,705					1,00,00,705	1,00,00,000
				<b>Total 82 :</b>		1,00,00,705					1,00,00,705	1,00,00,000
				<b>Total 66 Construction:</b>		2,50,33,400					2,50,33,400	2,50,00,000
				<b>Total 39 Social Welfare:</b>		2,50,33,400					2,50,33,400	2,50,00,000
				<b>Total 101 Welfare of handicapped:</b>		2,50,33,400					2,50,33,400	2,50,00,000
104	39	66	55			6,99,95,696					6,99,95,696	7,00,00,000
				<b>Total 55 :</b>		6,99,95,696					6,99,95,696	7,00,00,000
				<b>Total 66 Construction:</b>		6,99,95,696					6,99,95,696	7,00,00,000
				<b>Total 39 Social Welfare:</b>		6,99,95,696					6,99,95,696	7,00,00,000
				<b>Total 104 Welfare of aged, infirm and destitute:</b>		6,99,95,696					6,99,95,696	7,00,00,000
				<b>Total 2 Social Welfare:</b>		9,50,29,096					9,50,29,096	9,50,00,000
<b>Total 4235 Capital Outlay on Social Security and Welfare:</b>						12,56,92,372					12,56,92,372	12,89,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4235	02	101	39	66	81	2,81,22,984					2,81,22,984	3,19,58,000
Total 81 :						2,81,22,984					2,81,22,984	3,19,58,000
Total 66 Construction:						2,81,22,984					2,81,22,984	3,19,58,000
Total 39 Social Welfare:						2,81,22,984					2,81,22,984	3,19,58,000
Total 101 Welfare of handicapped:						2,81,22,984					2,81,22,984	3,19,58,000
102	39	69	53			9,94,170					9,94,170	10,00,000
Total 53 :						9,94,170					9,94,170	10,00,000
Total 69 Construction of Bal Bhawan:						9,94,170					9,94,170	10,00,000
Total 39 Social Welfare:						9,94,170					9,94,170	10,00,000
Total 102 Child Welfare:						9,94,170					9,94,170	10,00,000
104	39	66	53			15,46,122					15,46,122	10,00,000
Total 53 :						15,46,122					15,46,122	10,00,000
Total 66 Construction:						15,46,122					15,46,122	10,00,000
Total 39 Social Welfare:						15,46,122					15,46,122	10,00,000
Total 104 Welfare of aged, infirm and destitute:						15,46,122					15,46,122	10,00,000
Total 2 Social Welfare:						3,06,63,276					3,06,63,276	3,39,58,000
Total 4235 Capital Outlay on Social Security and Welfare:						12,56,92,372					12,56,92,372	12,89,58,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
4401	00	800	16	00	60	4,99,974					4,99,974	5,00,000
Total 60 NULL:						4,99,974					4,99,974	5,00,000
Total 0 NULL:						4,99,974					4,99,974	5,00,000
Total 16 Horticulture Department:						4,99,974					4,99,974	5,00,000
Total 800 Other expenditure:						4,99,974					4,99,974	5,00,000
Total 0 NULL:						4,99,974					4,99,974	5,00,000
Total 4401 Capital Outlay on Crop Husbandry:						4,99,974					4,99,974	5,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
4403	00	101	08	00	84	1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 84 NULL:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>88</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 88 NULL:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 8 National Livestock Management Programme:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 101 Veterinary services and Animal Health:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 4403 Capital Outlay on Animal Husbandry:</b>						2,00,00,000					2,00,00,000	2,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
4404	00	101	00	44	71	30,00,000					30,00,000	30,00,000
<b>Total 71 :</b>						30,00,000					30,00,000	30,00,000
				72		30,00,000					30,00,000	50,00,000
<b>Total 72 :</b>						30,00,000					30,00,000	50,00,000
<b>Total 44 Head Office Establishment:</b>						60,00,000					60,00,000	80,00,000
<b>Total 0 NULL:</b>						60,00,000					60,00,000	80,00,000
<b>Total 101 Veterinary Services and Animal Health:</b>						60,00,000					60,00,000	80,00,000
<b>Total 0 NULL:</b>						60,00,000					60,00,000	80,00,000
<b>Total 4404 Capital Outlay on Dairy Development:</b>						60,00,000					60,00,000	80,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	53	2,99,90,211					2,99,90,211	8,85,97,000
<b>Total 53 :</b>						2,99,90,211					2,99,90,211	8,85,97,000
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>						2,99,90,211					2,99,90,211	8,85,97,000
<b>Total 1 National Food Security Mission:</b>						2,99,90,211					2,99,90,211	8,85,97,000
<b>Total 101 Procurement and Supply:</b>						2,99,90,211					2,99,90,211	8,85,97,000
<b>Total 1 Food:</b>						2,99,90,211					2,99,90,211	8,85,97,000
02	101	60	71	52		11,00,000					11,00,000	11,00,000
<b>Total 52 :</b>						11,00,000					11,00,000	11,00,000
<b>Total 71 Construction of Storage Godown at Gyalshing(100% CSS):</b>						11,00,000					11,00,000	11,00,000
<b>Total 60 Buildings:</b>						11,00,000					11,00,000	11,00,000
<b>Total 101 Rural Godown Programmes:</b>						11,00,000					11,00,000	11,00,000
<b>Total 2 Storage and Warehousing:</b>						11,00,000					11,00,000	11,00,000
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>						3,10,90,211					3,10,90,211	8,96,97,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted -----												
4575	06	101	00	00	72	3,60,99,000					3,60,99,000	3,60,99,000
Total 72 NULL:						3,60,99,000					3,60,99,000	3,60,99,000
Total 0 NULL:						3,60,99,000					3,60,99,000	3,60,99,000
Total 0 NULL:						3,60,99,000					3,60,99,000	3,60,99,000
Total 101 Border Area Development Programmes:						3,60,99,000					3,60,99,000	3,60,99,000
Total 6 Border Area Development:						3,60,99,000					3,60,99,000	3,60,99,000
Total 4575 Capital Outlay on other Special Areas Programmes:						42,79,89,000					42,79,89,000	43,60,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	39,18,90,000					39,18,90,000	40,00,00,000
Total 71 NULL:						39,18,90,000					39,18,90,000	40,00,00,000
Total 0 NULL:						39,18,90,000					39,18,90,000	40,00,00,000
Total 0 NULL:						39,18,90,000					39,18,90,000	40,00,00,000
Total 101 Border Area Development Programmes:						39,18,90,000					39,18,90,000	40,00,00,000
Total 6 Border Area Development:						39,18,90,000					39,18,90,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						42,79,89,000					42,79,89,000	43,60,99,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
5452	01	101	60	00	78	7,40,000					7,40,000	8,83,000
Total 78 NULL:						7,40,000					7,40,000	8,83,000
Total 0 NULL:						7,40,000					7,40,000	8,83,000
Total 60 Development Projects:						7,40,000					7,40,000	8,83,000
Total 101 Tourist Centre:						7,40,000					7,40,000	8,83,000
Total 1 Tourist Infrastructure:						7,40,000					7,40,000	8,83,000
Total 5452 Capital Outlay on Tourism:						7,40,000					7,40,000	8,83,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	71	53	63,39,000					63,39,000	1,33,39,000
Total 53 :						63,39,000					63,39,000	1,33,39,000
Total 71 Construction of Working Standard Laboratory(100%CSS):						63,39,000					63,39,000	1,33,39,000
			72		53	44,42,271					44,42,271	50,00,000
Total 53 :						44,42,271					44,42,271	50,00,000
Total 72 Strengthening the infrastructure of Consumer Fora (CSS):						44,42,271					44,42,271	50,00,000
Total 1 National Food Security Mission:						1,07,81,271					1,07,81,271	1,83,39,000
Total 102 Civil Supplies:						1,07,81,271					1,07,81,271	1,83,39,000
Total 0 NULL:						1,07,81,271					1,07,81,271	1,83,39,000
Total 5475 Capital Outlay on other General Economic Services:						1,07,81,271					1,07,81,271	1,83,39,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6003	00	101	60	00	56	40,00,00,000					40,00,00,000	40,00,00,000
Total 56 NULL:						40,00,00,000					40,00,00,000	40,00,00,000
Total 0 NULL:						40,00,00,000					40,00,00,000	40,00,00,000
Total 60 Market Loans bearing Interest:						40,00,00,000					40,00,00,000	40,00,00,000
Total 101 Market Loans:						40,00,00,000					40,00,00,000	40,00,00,000
103	60	00	56			9,54,67,002					9,54,67,002	9,54,67,000
Total 56 NULL:						9,54,67,002					9,54,67,002	9,54,67,000
Total 0 NULL:						9,54,67,002					9,54,67,002	9,54,67,000
Total 60 Loan for Housing:						9,54,67,002					9,54,67,002	9,54,67,000
Total 103 Loans from Life Insurance Corporation of India:						9,54,67,002					9,54,67,002	9,54,67,000
105	61	00	56			40,63,04,780					40,63,04,780	41,13,05,000
Total 56 NULL:						40,63,04,780					40,63,04,780	41,13,05,000
Total 0 NULL:						40,63,04,780					40,63,04,780	41,13,05,000
Total 61 Loan for Rural Infrastructural Development:						40,63,04,780					40,63,04,780	41,13,05,000
Total 105 Loans from NABARD:						40,63,04,780					40,63,04,780	41,13,05,000
108	63	00	56			5,00,000					5,00,000	5,00,000
Total 56 NULL:						5,00,000					5,00,000	5,00,000
Total 0 NULL:						5,00,000					5,00,000	5,00,000
Total 63 Loans for Co-operatives:						5,00,000					5,00,000	5,00,000
Total 108 Loans from National Co-operative Development Corporation:						5,00,000					5,00,000	5,00,000
109	63	00	56			15,76,000					15,76,000	15,76,000
Total 56 NULL:						15,76,000					15,76,000	15,76,000
Total 0 NULL:						15,76,000					15,76,000	15,76,000
Total 63 Loans from National Insurance Corporation of India:						15,76,000					15,76,000	15,76,000
	64	00	56			2,21,42,940					2,21,42,940	2,21,43,000
Total 56 NULL:						2,21,42,940					2,21,42,940	2,21,43,000
Total 0 NULL:						2,21,42,940					2,21,42,940	2,21,43,000
Total 64 Loans from Rural Electrification Corporation of India:						2,21,42,940					2,21,42,940	2,21,43,000
Total 109 Loans from other Institutions:						2,37,18,940					2,37,18,940	2,37,19,000
111	65	00	56			16,10,45,450					16,10,45,450	16,10,45,000
Total 56 NULL:						16,10,45,450					16,10,45,450	16,10,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6003	00	111	65	00		<b>Total 0 NULL:</b>					<b>16,10,45,450</b>	<b>16,10,45,000</b>
						<b>Total 65 Special State Govt. Securities:</b>					<b>16,10,45,450</b>	<b>16,10,45,000</b>
						<b>Total 111 Special Securities issued to National Small Savings Fund of the Central Government:</b>					<b>16,10,45,450</b>	<b>16,10,45,000</b>
						<b>Total 0 NULL:</b>					<b>1,08,70,36,172</b>	<b>1,09,20,36,000</b>
						<b>Total 6003 Internal Debt of the State Government:</b>					<b>1,08,70,36,172</b>	<b>1,09,20,36,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
6004	02	101	00	00	56							
<b>Total 56 NULL:</b>												
57												
<b>Total 57 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Block Loans:</b>												
<b>Total 2 Loans for State/Union Territory Plan Schemes:</b>												
08	201	00	00	00								
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 201 House Building Advances:</b>												
<b>Total 8 Centrally Sponsored Schemes:</b>												
09	101	56	00	00								
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 56 Block Loans:</b>												
57 00 00												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 57 Scheme for Special Assistance as Loan to States for Capital Expenditure:</b>												
<b>Total 101 Block Loans:</b>												
<b>Total 9 Other Loans for States/Union Territory with Legislature Schemes:</b>												
<b>Total 6004 Loans and Advances from the Central Government:</b>						11,19,71,986					11,19,71,986	11,67,46,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6004	01	201	60	00	56	13,34,500					13,34,500	17,55,000
<b>Total 56 NULL:</b>						13,34,500					13,34,500	17,55,000
<b>Total 0 NULL:</b>						13,34,500					13,34,500	17,55,000
<b>Total 60 HBA to All India Serive Officers:</b>						13,34,500					13,34,500	17,55,000
<b>Total 201 House Building Advances:</b>						13,34,500					13,34,500	17,55,000
<b>Total 1 Non-Plan Loans:</b>						13,34,500					13,34,500	17,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6004	01											
	02	101	00	00	56	3,85,05,426					3,85,05,426	4,18,40,000
					<b>Total 56 NULL:</b>	3,85,05,426					3,85,05,426	4,18,40,000
					57	91,68,540					91,68,540	91,69,000
					<b>Total 57 NULL:</b>	91,68,540					91,68,540	91,69,000
					<b>Total 0 NULL:</b>	4,76,73,966					4,76,73,966	5,10,09,000
					<b>Total 0 NULL:</b>	4,76,73,966					4,76,73,966	5,10,09,000
					<b>Total 101 Block Loans:</b>	4,76,73,966					4,76,73,966	5,10,09,000
	105	00	00		56	5,97,06,640					5,97,06,640	6,07,25,000
					<b>Total 56 NULL:</b>	5,97,06,640					5,97,06,640	6,07,25,000
					<b>Total 0 NULL:</b>	5,97,06,640					5,97,06,640	6,07,25,000
					<b>Total 0 NULL:</b>	5,97,06,640					5,97,06,640	6,07,25,000
					<b>Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:</b>	5,97,06,640					5,97,06,640	6,07,25,000
					<b>Total 2 Loans for State/Union Territory Plan Schemes:</b>	10,73,80,606					10,73,80,606	11,17,34,000
04	800	31	65		56	10,60,510					10,60,510	10,61,000
					<b>Total 56 :</b>	10,60,510					10,60,510	10,61,000
					<b>Total 65 Modernisation of Police:</b>	10,60,510					10,60,510	10,61,000
					<b>Total 31 Police Department:</b>	10,60,510					10,60,510	10,61,000
					<b>Total 800 Other loans:</b>	10,60,510					10,60,510	10,61,000
					<b>Total 4 Loans for Centrally Sponsored Plan Schemes:</b>	10,60,510					10,60,510	10,61,000
05	101	00	00		56	21,96,370					21,96,370	21,96,000
					<b>Total 56 NULL:</b>	21,96,370					21,96,370	21,96,000
					<b>Total 0 NULL:</b>	21,96,370					21,96,370	21,96,000
					<b>Total 0 NULL:</b>	21,96,370					21,96,370	21,96,000
					<b>Total 101 Schemes of North Eastern Council:</b>	21,96,370					21,96,370	21,96,000
					<b>Total 5 Loans for Special Schemes:</b>	21,96,370					21,96,370	21,96,000
					<b>Total 6004 Loans and Advances from the Central Government:</b>	11,19,71,986					11,19,71,986	11,67,46,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
202	62	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>												
<b>Total 202 Advances for purchase of Motor Conveyances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 3 Charged</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
202	62	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>												
<b>Total 202 Advances for purchase of Motor Conveyances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 5 Centrally Sponsored Scheme 7610 00 201 60 00 55													
						Total 55 NULL:							
						Total 0 NULL:							
						Total 60 House Building Advances to State Govt. Servants:							
						Total 201 House Building Advances:							
202	62	00	00										
						Total 0 NULL:							
						Total 0 NULL:							
						Total 62 Motor Conveyance to State Govt. Employees:							
						Total 202 Advances for purchase of Motor Conveyances:							
						Total 0 NULL:							
						Total 7610 Loans to Government Servants, etc.:							
						84,90,000						84,90,000	1,25,00,000
Grant : 10 Finance Parameter : 1 Voted 7610 00 201 60 00 55													
						Total 55 NULL:							
						Total 0 NULL:							
						Total 60 House Building Advances to State Govt. Servants:							
61	00	55				84,90,000						84,90,000	1,25,00,000
						Total 55 NULL:							
						Total 0 NULL:							
						Total 61 House Building Advances to A.I.S. Officers:							
						Total 201 House Building Advances:							
						Total 0 NULL:							
						Total 7610 Loans to Government Servants, etc.:							
						84,90,000						84,90,000	1,25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 2 Voted-Non-Plan												
7610	00	201	60	00	55							
Total 55 NULL:												
Total 0 NULL:												
Total 60 House Building Advances to State Govt. Servants:												
Total 201 House Building Advances:												
900	00	00	00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 900 Deduct-Refunds:												
Total 0 NULL:												
Total 7610 Loans to Government Servants, etc.:						84,90,000					84,90,000	1,25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
202	62	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>												
<b>Total 202 Advances for purchase of Motor Conveyances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
202	62	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>												
<b>Total 202 Advances for purchase of Motor Conveyances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 0 Null Parameter : 5 Centrally Sponsored Scheme												
7610	00	201	60	00	55							
Total 55 NULL:												
Total 0 NULL:												
Total 60 House Building Advances to State Govt. Servants:												
Total 201 House Building Advances:												
202	62	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 62 Motor Conveyance to State Govt. Employees:												
Total 202 Advances for purchase of Motor Conveyances:												
Total 0 NULL:												
Total 7610 Loans to Government Servants, etc.:						84,90,000					84,90,000	1,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
202	62	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>												
<b>Total 202 Advances for purchase of Motor Conveyances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>
-----												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
202	62	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>												
<b>Total 202 Advances for purchase of Motor Conveyances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>84,90,000</b>					<b>84,90,000</b>	<b>1,25,00,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,93,87,77,546					1,93,87,77,546	
<b>Total 0 NULL:</b>						1,93,87,77,546					1,93,87,77,546	
<b>Total 0 NULL:</b>						1,93,87,77,546					1,93,87,77,546	
<b>Total 0 NULL:</b>						1,93,87,77,546					1,93,87,77,546	
<b>Total 101 General Provident Funds:</b>						1,93,87,77,546					1,93,87,77,546	
<b>Total 1 Civil:</b>						1,93,87,77,546					1,93,87,77,546	
<b>Total 8009 State Provident Funds:</b>						3,43,37,62,726	60,000			60,000	3,43,38,22,726	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	17,80,000	60,000			60,000	18,40,000	
Total 0 NULL:						17,80,000	60,000			60,000	18,40,000	
Total 0 NULL:						17,80,000	60,000			60,000	18,40,000	
Total 0 NULL:						17,80,000	60,000			60,000	18,40,000	
Total 101 General Provident Funds:						17,80,000	60,000			60,000	18,40,000	
Total 1 Civil:						17,80,000	60,000			60,000	18,40,000	
Total 8009 State Provident Funds:						3,43,37,62,726	60,000			60,000	3,43,38,22,726	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8009	01	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 General Provident Funds:												
Total 1 Civil:												
Total 8009 State Provident Funds:						3,43,37,62,726	60,000			60,000	3,43,38,22,726	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	65,69,24,315					65,69,24,315	
<b>Total 0 NULL:</b>						65,69,24,315					65,69,24,315	
<b>Total 0 NULL:</b>						65,69,24,315					65,69,24,315	
<b>Total 0 NULL:</b>						65,69,24,315					65,69,24,315	
<b>Total 101 General Provident Funds:</b>						65,69,24,315					65,69,24,315	
<b>Total 1 Civil:</b>						65,69,24,315					65,69,24,315	
<b>Total 8009 State Provident Funds:</b>						3,43,37,62,726	60,000			60,000	3,43,38,22,726	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	31,65,95,295					31,65,95,295	
Total 0 NULL:						31,65,95,295					31,65,95,295	
Total 0 NULL:						31,65,95,295					31,65,95,295	
Total 0 NULL:						31,65,95,295					31,65,95,295	
Total 101 General Provident Funds:						31,65,95,295					31,65,95,295	
Total 1 Civil:						31,65,95,295					31,65,95,295	
Total 8009 State Provident Funds:						3,43,37,62,726	60,000			60,000	3,43,38,22,726	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	5,46,000					5,46,000	
<b>Total 0 NULL:</b>						<b>5,46,000</b>					<b>5,46,000</b>	
<b>Total 0 NULL:</b>						<b>5,46,000</b>					<b>5,46,000</b>	
<b>Total 0 NULL:</b>						<b>5,46,000</b>					<b>5,46,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>5,46,000</b>					<b>5,46,000</b>	
<b>Total 1 Civil:</b>						<b>5,46,000</b>					<b>5,46,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,43,37,62,726</b>	<b>60,000</b>			<b>60,000</b>	<b>3,43,38,22,726</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 4 Charged-Non-Plan</b>												
8009	01	101	00	00	00	30,000					30,000	
<b>Total 0 NULL:</b>						<b>30,000</b>					<b>30,000</b>	
<b>Total 0 NULL:</b>						<b>30,000</b>					<b>30,000</b>	
<b>Total 0 NULL:</b>						<b>30,000</b>					<b>30,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>30,000</b>					<b>30,000</b>	
<b>Total 1 Civil:</b>						<b>30,000</b>					<b>30,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,43,37,62,726</b>	<b>60,000</b>			<b>60,000</b>	<b>3,43,38,22,726</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	9,14,42,095					9,14,42,095	
Total 0 NULL:						9,14,42,095					9,14,42,095	
Total 0 NULL:						9,14,42,095					9,14,42,095	
Total 0 NULL:						9,14,42,095					9,14,42,095	
Total 101 General Provident Funds:						9,14,42,095					9,14,42,095	
Total 1 Civil:						9,14,42,095					9,14,42,095	
Total 8009 State Provident Funds:						3,43,37,62,726	60,000			60,000	3,43,38,22,726	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	42,44,82,465					42,44,82,465	
Total 0 NULL:						42,44,82,465					42,44,82,465	
Total 0 NULL:						42,44,82,465					42,44,82,465	
Total 0 NULL:						42,44,82,465					42,44,82,465	
Total 101 General Provident Funds:						42,44,82,465					42,44,82,465	
Total 1 Civil:						42,44,82,465					42,44,82,465	
Total 8009 State Provident Funds:						3,43,37,62,726	60,000			60,000	3,43,38,22,726	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	31,85,010					31,85,010	
Total 0 NULL:						31,85,010					31,85,010	
Total 0 NULL:						31,85,010					31,85,010	
Total 0 NULL:						31,85,010					31,85,010	
Total 101 General Provident Funds:						31,85,010					31,85,010	
Total 1 Civil:						31,85,010					31,85,010	
Total 8009 State Provident Funds:						3,43,37,62,726	60,000			60,000	3,43,38,22,726	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	5,00,37,923					5,00,37,923	
<b>Total 0 NULL:</b>						5,00,37,923					5,00,37,923	
<b>Total 0 NULL:</b>						5,00,37,923					5,00,37,923	
<b>Total 0 NULL:</b>						5,00,37,923					5,00,37,923	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						5,00,37,923					5,00,37,923	
<b>Total 0 NULL:</b>						5,00,37,923					5,00,37,923	
<b>Total 8011 Insurance and Pension Funds:</b>						5,01,14,140					5,01,14,140	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						5,01,14,140					5,01,14,140	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8011	00	107	00	00	00	76,217					76,217	
<b>Total 0 NULL:</b>						<b>76,217</b>					<b>76,217</b>	
<b>Total 0 NULL:</b>						<b>76,217</b>					<b>76,217</b>	
<b>Total 0 NULL:</b>						<b>76,217</b>					<b>76,217</b>	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						<b>76,217</b>					<b>76,217</b>	
<b>Total 0 NULL:</b>						<b>76,217</b>					<b>76,217</b>	
<b>Total 8011 Insurance and Pension Funds:</b>						<b>5,01,14,140</b>					<b>5,01,14,140</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8011	00	107	00	00	02							
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>5,01,14,140</b>					<b>5,01,14,140</b>	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8121	00	122	01	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 1 State Disaster Response Fund:</b>												
<b>Total 122 State Disaster Response Fund:</b>												
	129	01	00	00		6,60,00,000					6,60,00,000	
<b>Total 0 NULL:</b>						6,60,00,000					6,60,00,000	
<b>Total 0 NULL:</b>						6,60,00,000					6,60,00,000	
<b>Total 1 Compensatory Afforestation:</b>						6,60,00,000					6,60,00,000	
	02	00	00			6,36,71,000					6,36,71,000	
<b>Total 0 NULL:</b>						6,36,71,000					6,36,71,000	
<b>Total 0 NULL:</b>						6,36,71,000					6,36,71,000	
<b>Total 2 Catchment Area Treatment Plan:</b>						6,36,71,000					6,36,71,000	
	03	00	00			8,12,67,000					8,12,67,000	
<b>Total 0 NULL:</b>						8,12,67,000					8,12,67,000	
<b>Total 0 NULL:</b>						8,12,67,000					8,12,67,000	
<b>Total 3 Integrated Wild Life Management Plan:</b>						8,12,67,000					8,12,67,000	
	04	00	00			36,10,56,000					36,10,56,000	
<b>Total 0 NULL:</b>						36,10,56,000					36,10,56,000	
<b>Total 0 NULL:</b>						36,10,56,000					36,10,56,000	
<b>Total 4 Net Present Value of Forest Land:</b>						36,10,56,000					36,10,56,000	
	05	00	00			12,12,06,000					12,12,06,000	
<b>Total 0 NULL:</b>						12,12,06,000					12,12,06,000	
<b>Total 0 NULL:</b>						12,12,06,000					12,12,06,000	
<b>Total 5 Interest:</b>						12,12,06,000					12,12,06,000	
	06	00	00			68,00,000					68,00,000	
<b>Total 0 NULL:</b>						68,00,000					68,00,000	
<b>Total 0 NULL:</b>						68,00,000					68,00,000	
<b>Total 6 Others:</b>						68,00,000					68,00,000	
<b>Total 129 State Compensatory Afforestation Fund (SCAF):</b>						70,00,00,000					70,00,00,000	
<b>Total 0 NULL:</b>						70,00,00,000					70,00,00,000	
<b>Total 8121 General and Other Reserve Funds:</b>						70,00,00,000					70,00,00,000	

**Grant :**  
**Parameter : 98 Plan**



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>70,00,00,000</b>					<b>70,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>70,00,00,000</b>					<b>70,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:						70,00,00,000					70,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>70,00,00,000</b>					<b>70,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>70,00,00,000</b>					<b>70,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 98 Plan 8121 00 000 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>70,00,00,000</b>					<b>70,00,00,000</b>	

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8235	00	200	00	04	00				-	1,20,00,000	-	1,20,00,000
<b>Total 0 :</b>									-	1,20,00,000	-	1,20,00,000
<b>Total 4 Sikkim Electricity Regulatory Commission Fund:</b>									-	1,20,00,000	-	1,20,00,000
<b>Total 0 NULL:</b>									-	1,20,00,000	-	1,20,00,000
02	00				00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Sikkim Transportation Infrastructure Development Fund:</b>												
04	00				00	80,00,000			1,20,00,000	1,20,00,000	2,00,00,000	
<b>Total 0 NULL:</b>						80,00,000			1,20,00,000	1,20,00,000	2,00,00,000	
<b>Total 0 NULL:</b>						80,00,000			1,20,00,000	1,20,00,000	2,00,00,000	
<b>Total 4 Sikkim Electricity Regulatory Commission Fund:</b>						80,00,000			1,20,00,000	1,20,00,000	2,00,00,000	
<b>Total 200 Other Funds:</b>						80,00,000					80,00,000	
<b>Total 0 NULL:</b>						80,00,000					80,00,000	
<b>Total 8235 General and Other Reserve Funds:</b>						2,00,00,000					2,00,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8235	00	117	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 117 Guarantee Redemption Fund:</b>												
200	60	06	00									
<b>Total 0 :</b>												
<b>Total 6 Sikkim su-swashayojana (Employees Health Schemes) Fund - Employees Contribution:</b>												
<b>Total 60 Sikkim su-swashayojana (Employees Health Schemes) Fund:</b>												
<b>Total 200 Other Funds:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						2,00,00,000					2,00,00,000	
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
8235	00	117	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 117 Guarantee Redemption Fund:</b>												
200	00	04	00			1,20,00,000					1,20,00,000	
<b>Total 0 :</b>						1,20,00,000					1,20,00,000	
<b>Total 4 Sikkim Electricity Regulatory Commission Fund:</b>						1,20,00,000					1,20,00,000	
<b>Total 0 NULL:</b>						1,20,00,000					1,20,00,000	
<b>Total 200 Other Funds:</b>						1,20,00,000					1,20,00,000	
<b>Total 0 NULL:</b>						1,20,00,000					1,20,00,000	
<b>Total 8235 General and Other Reserve Funds:</b>						2,00,00,000					2,00,00,000	
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8235	00	120	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : Parameter : 98 Plan													
8235	00	120	Total 120 Guarantee Redemption Fund Investment Account:										
Total 0 NULL:													
Total 8235 General and Other Reserve Funds:						2,00,00,000					2,00,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8235	00	200	60	06	00							
<b>Total 0 :</b>												
<b>Total 6 Sikkim su-swashayojana (Employees Health Schemes) Fund - Employees Contribution:</b>												
<b>Total 60 Sikkim su-swashayojana (Employees Health Schemes) Fund:</b>												
<b>Total 200 Other Funds:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						<b>2,00,00,000</b>					<b>2,00,00,000</b>	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8235	00	200	60	06	00							
<b>Total 0 :</b>												
<b>Total 6 Sikkim su-swashayojana (Employees Health Schemes) Fund - Employees Contribution:</b>												
<b>Total 60 Sikkim su-swashayojana (Employees Health Schemes) Fund:</b>												
<b>Total 200 Other Funds:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						<b>2,00,00,000</b>					<b>2,00,00,000</b>	
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
8235	00	117	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 117 Guarantee Redemption Fund:</b>												
200	60	06	00									
<b>Total 0 :</b>												
<b>Total 6 Sikkim su-swashayojana (Employees Health Schemes) Fund - Employees Contribution:</b>												
<b>Total 60 Sikkim su-swashayojana (Employees Health Schemes) Fund:</b>												
<b>Total 200 Other Funds:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						<b>2,00,00,000</b>					<b>2,00,00,000</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8235	00	200	60	06	00							
<b>Total 0 :</b>												
<b>Total 6 Sikkim su-swashayojana (Employees Health Schemes) Fund - Employees Contribution:</b>												
<b>Total 60 Sikkim su-swashayojana (Employees Health Schemes) Fund:</b>												
<b>Total 200 Other Funds:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						<b>2,00,00,000</b>					<b>2,00,00,000</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8235	00	200	60	06	00							
<b>Total 0 :</b>												
<b>Total 6 Sikkim su-swashayojana (Employees Health Schemes) Fund - Employees Contribution:</b>												
<b>Total 60 Sikkim su-swashayojana (Employees Health Schemes) Fund:</b>												
<b>Total 200 Other Funds:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						<b>2,00,00,000</b>					<b>2,00,00,000</b>	

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8342	00	117	00	00	00	7,608					7,608	
<b>Total 0 NULL:</b>						7,608					7,608	
<b>Total 0 NULL:</b>						7,608					7,608	
<b>Total 0 NULL:</b>						7,608					7,608	
	01		00		00	42,95,81,066					42,95,81,066	
<b>Total 0 NULL:</b>						42,95,81,066					42,95,81,066	
<b>Total 0 NULL:</b>						42,95,81,066					42,95,81,066	
<b>Total 1 Government Servants Contributions under Tier-I:</b>						42,95,81,066					42,95,81,066	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						42,95,88,674					42,95,88,674	
<b>Total 0 NULL:</b>						42,95,88,674					42,95,88,674	
<b>Total 8342 Other Deposits:</b>						2,14,44,70,045					2,14,44,70,045	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8342	00	117	00	00	00	77,10,48,978					77,10,48,978	
						<b>Total 0 NULL:</b>	77,10,48,978				77,10,48,978	
						<b>Total 0 NULL:</b>	77,10,48,978				77,10,48,978	
						<b>Total 0 NULL:</b>	77,10,48,978				77,10,48,978	
	01		00		00	94,38,32,393					94,38,32,393	
						<b>Total 0 NULL:</b>	94,38,32,393				94,38,32,393	
						<b>Total 0 NULL:</b>	94,38,32,393				94,38,32,393	
						<b>Total 1 Government Servants Contributions under Tier-I:</b>	94,38,32,393				94,38,32,393	
						<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>	1,71,48,81,371				1,71,48,81,371	
						<b>Total 0 NULL:</b>	1,71,48,81,371				1,71,48,81,371	
						<b>Total 8342 Other Deposits:</b>	2,14,44,70,045				2,14,44,70,045	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8342	00	117	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8342 Other Deposits:</b>						<b>2,14,44,70,045</b>					<b>2,14,44,70,045</b>	
<b>Grant : 10 Finance</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8342	00	900	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 900 Deduct-Refunds:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8342 Other Deposits:</b>						<b>2,14,44,70,045</b>					<b>2,14,44,70,045</b>	
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	01	02	00							
<b>Total 0 :</b>												
<b>Total 2 Contribution of State Govt. employees:</b>												
<b>Total 1 Government Servants Contributions under Tier-I:</b>												
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8342 Other Deposits:</b>						<b>2,14,44,70,045</b>					<b>2,14,44,70,045</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8342	00	117	01	02	00							
<b>Total 0 :</b>												
<b>Total 2 Contribution of State Govt. employees:</b>												
<b>Total 1 Government Servants Contributions under Tier-I:</b>												
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8342 Other Deposits:</b>						2,14,44,70,045					2,14,44,70,045	

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8443	00	800	00	00	00	1,99,600					1,99,600	
<b>Total 0 NULL:</b>						1,99,600					1,99,600	
<b>Total 0 NULL:</b>						1,99,600					1,99,600	
<b>Total 0 NULL:</b>						1,99,600					1,99,600	
<b>Total 800 Other Deposit:</b>						1,99,600					1,99,600	
<b>Total 0 NULL:</b>						1,99,600					1,99,600	
<b>Total 8443 Civil Deposits:</b>						1,40,46,896					1,40,46,896	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8443	00	103	00	00	00	12,16,193					12,16,193	
						<b>Total 0 NULL:</b>	12,16,193				12,16,193	
						<b>Total 0 NULL:</b>	12,16,193				12,16,193	
						<b>Total 0 NULL:</b>	12,16,193				12,16,193	
						<b>Total 103 Security Deposit:</b>	12,16,193				12,16,193	
	108	00	00	00		11,07,691					11,07,691	
						<b>Total 0 NULL:</b>	11,07,691				11,07,691	
						<b>Total 0 NULL:</b>	11,07,691				11,07,691	
						<b>Total 0 NULL:</b>	11,07,691				11,07,691	
						<b>Total 108 PWD Deposit:</b>	11,07,691				11,07,691	
	800	00	00	00		1,14,40,674					1,14,40,674	
						<b>Total 0 NULL:</b>	1,14,40,674				1,14,40,674	
						<b>Total 0 NULL:</b>	1,14,40,674				1,14,40,674	
						<b>Total 0 NULL:</b>	1,14,40,674				1,14,40,674	
						<b>Total 800 Other Deposit:</b>	1,14,40,674				1,14,40,674	
						<b>Total 0 NULL:</b>	1,37,64,558				1,37,64,558	
						<b>Total 8443 Civil Deposits:</b>	1,40,46,896				1,40,46,896	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8443	00	104	00	00	00	82,738					82,738	
<b>Total 0 NULL:</b>						<b>82,738</b>					<b>82,738</b>	
<b>Total 0 NULL:</b>						<b>82,738</b>					<b>82,738</b>	
<b>Total 0 NULL:</b>						<b>82,738</b>					<b>82,738</b>	
<b>Total 104 Civil Court Deposit:</b>						<b>82,738</b>					<b>82,738</b>	
<b>Total 0 NULL:</b>						<b>82,738</b>					<b>82,738</b>	
<b>Total 8443 Civil Deposits:</b>						<b>1,40,46,896</b>					<b>1,40,46,896</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8443	00	121	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Deposit made by candidates for Parliament:</b>												
<b>Total 121 Deposits in Connection with Elections:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8443 Civil Deposits:</b>						<b>1,40,46,896</b>					<b>1,40,46,896</b>	

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8449	00	103	00	00	00				-	202	-	202
<b>Total 0 NULL:</b>									-	202	-	202
<b>Total 0 NULL:</b>									-	202	-	202
<b>Total 0 NULL:</b>									-	202	-	202
<b>Total 103 Subventions from Central Road Fund:</b>									-	202	-	202
<b>Total 0 NULL:</b>									-	202	-	202
<b>Total 8449 Other Deposits:</b>									-	202	-	202

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8658	00	101	00	00	00	86,99,397					86,99,397	
<b>Total 0 NULL:</b>						86,99,397					86,99,397	
<b>Total 0 NULL:</b>						86,99,397					86,99,397	
<b>Total 0 NULL:</b>						86,99,397					86,99,397	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						86,99,397					86,99,397	
123	00	00	00	00		8,000					8,000	
<b>Total 0 NULL:</b>						8,000					8,000	
<b>Total 0 NULL:</b>						8,000					8,000	
<b>Total 0 NULL:</b>						8,000					8,000	
<b>Total 123 A.I.S Officers' Group Insurance Scheme:</b>						8,000					8,000	
135	00	00	00	00		10,51,954					10,51,954	
<b>Total 0 NULL:</b>						10,51,954					10,51,954	
<b>Total 0 NULL:</b>						10,51,954					10,51,954	
<b>Total 0 NULL:</b>						10,51,954					10,51,954	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						10,51,954					10,51,954	
<b>Total 0 NULL:</b>						97,59,351					97,59,351	
<b>Total 8658 Suspense Accounts:</b>						6,69,57,405			31,280	31,280	5,09,32,713	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8658	00	101	00	00	00	- 3,28,96,972					- 3,28,96,972	
						Total 0 NULL:	- 3,28,96,972				- 3,28,96,972	
						Total 0 NULL:	- 3,28,96,972				- 3,28,96,972	
						Total 0 NULL:	- 3,28,96,972				- 3,28,96,972	
						Total 0 NULL:	- 3,28,96,972				- 3,28,96,972	
						Total 101 Pay and Accounts Office -Suspense:	- 3,28,96,972				- 3,28,96,972	
102	01	00	00						202	202	202	
						Total 0 NULL:			202	202	202	
						Total 0 NULL:			202	202	202	
						Total 1 Treasury Suspense:			202	202	202	
						Total 102 Suspense Account (Civil):			202	202	202	
123	00	00	00			28,69,876					28,69,876	
						Total 0 NULL:	28,69,876				28,69,876	
						Total 0 NULL:	28,69,876				28,69,876	
						Total 0 NULL:	28,69,876				28,69,876	
						Total 123 A.I.S Officers' Group Insurance Scheme:	28,69,876				28,69,876	
135	00	00	00			- 63,53,567					- 63,53,567	
						Total 0 NULL:	- 63,53,567				- 63,53,567	
						Total 0 NULL:	- 63,53,567				- 63,53,567	
						Total 0 NULL:	- 63,53,567				- 63,53,567	
						Total 135 Cash Settlement between A.G. Sikkim and Other State:	- 63,53,567				- 63,53,567	
						Total 0 NULL:	- 3,63,80,663		202	202	- 3,63,80,461	
						Total 8658 Suspense Accounts:	6,69,57,405		31,280	31,280	5,09,32,713	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8658	00	135	00	00	00	-	5,20,866				-	5,20,866
<b>Total 0 NULL:</b>						-	5,20,866				-	5,20,866
<b>Total 0 NULL:</b>						-	5,20,866				-	5,20,866
<b>Total 0 NULL:</b>						-	5,20,866				-	5,20,866
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						-	5,20,866				-	5,20,866
<b>Total 0 NULL:</b>						-	5,20,866				-	5,20,866
<b>Total 8658 Suspense Accounts:</b>						6,69,57,405			31,280	31,280	5,09,32,713	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 98 Plan												
8658	00	102	01	00	00	20,00,005					20,00,005	
						<b>Total 0 NULL:</b>	20,00,005				20,00,005	
						<b>Total 0 NULL:</b>	20,00,005				20,00,005	
						<b>Total 1 Treasury Suspense:</b>	20,00,005				20,00,005	
	02		00		00	98,13,559					-	41,26,724
						<b>Total 0 NULL:</b>	98,13,559				-	41,26,724
						<b>Total 0 NULL:</b>	98,13,559				-	41,26,724
						<b>Total 2 Objection Book Suspense:</b>	98,13,559				-	41,26,724
						<b>Total 102 Suspense Account (Civil):</b>	1,18,13,564				-	21,26,719
						<b>Total 0 NULL:</b>	1,18,13,564				-	21,26,719
						<b>Total 8658 Suspense Accounts:</b>	6,69,57,405		31,280	31,280	5,09,32,713	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	01	00	00	-	58,070				-	58,070
<b>Total 0 NULL:</b>						-	58,070				-	58,070
<b>Total 0 NULL:</b>						-	58,070				-	58,070
<b>Total 1 Treasury Suspense:</b>						-	58,070				-	58,070
<b>Total 102 Suspense Account (Civil):</b>						-	58,070				-	58,070
<b>Total 0 NULL:</b>						-	58,070				-	58,070
<b>Total 8658 Suspense Accounts:</b>						6,69,57,405			31,280	31,280	5,09,32,713	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8658	00	102	01	00	00	8,28,38,533			31,078	31,078	8,28,69,611	
<b>Total 0 NULL:</b>						8,28,38,533			31,078	31,078	8,28,69,611	
<b>Total 0 NULL:</b>						8,28,38,533			31,078	31,078	8,28,69,611	
<b>Total 1 Treasury Suspense:</b>						8,28,38,533			31,078	31,078	8,28,69,611	
<b>Total 102 Suspense Account (Civil):</b>						8,28,38,533			31,078	31,078	8,28,69,611	
<b>Total 0 NULL:</b>						8,28,38,533			31,078	31,078	8,28,69,611	
<b>Total 8658 Suspense Accounts:</b>						6,69,57,405			31,280	31,280	5,09,32,713	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	02	00	00	15,38,839						
<b>Total 0 NULL:</b>						<b>15,38,839</b>						
<b>Total 0 NULL:</b>						<b>15,38,839</b>						
<b>Total 2 Objection Book Suspense:</b>						<b>15,38,839</b>						
<b>Total 102 Suspense Account (Civil):</b>						<b>15,38,839</b>						
<b>Total 0 NULL:</b>						<b>15,38,839</b>						
<b>Total 8658 Suspense Accounts:</b>						<b>6,69,57,405</b>			<b>31,280</b>	<b>31,280</b>	<b>5,09,32,713</b>	
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	01	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 1 Treasury Suspense:</b>												
<b>Total 102 Suspense Account (Civil):</b>												
<b>Total 0 NULL:</b>												
<b>Total 8658 Suspense Accounts:</b>						<b>6,69,57,405</b>			<b>31,280</b>	<b>31,280</b>	<b>5,09,32,713</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00	-	10,39,099				-	10,39,099
Total 0 NULL:						-	10,39,099				-	10,39,099
Total 0 NULL:						-	10,39,099				-	10,39,099
Total 2 Objection Book Suspense:						-	10,39,099				-	10,39,099
Total 102 Suspense Account (Civil):						-	10,39,099				-	10,39,099
Total 0 NULL:						-	10,39,099				-	10,39,099
Total 8658 Suspense Accounts:						6,69,57,405			31,280	31,280	5,09,32,713	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 99 Non Plan</b>												
8658	00	102	02	00	00	-	30,000				-	30,000
<b>Total 0 NULL:</b>						-	30,000				-	30,000
<b>Total 0 NULL:</b>						-	30,000				-	30,000
<b>Total 2 Objection Book Suspense:</b>						-	30,000				-	30,000
<b>Total 102 Suspense Account (Civil):</b>						-	30,000				-	30,000
<b>Total 0 NULL:</b>						-	30,000				-	30,000
<b>Total 8658 Suspense Accounts:</b>						6,69,57,405			31,280	31,280	5,09,32,713	
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	01	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 1 Treasury Suspense:</b>												
<b>Total 102 Suspense Account (Civil):</b>												
<b>Total 0 NULL:</b>												
<b>Total 8658 Suspense Accounts:</b>						6,69,57,405			31,280	31,280	5,09,32,713	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	02	00	00	4,31,850						
<b>Total 0 NULL:</b>						4,31,850						
<b>Total 0 NULL:</b>						4,31,850						
<b>Total 2 Objection Book Suspense:</b>						4,31,850						
<b>Total 102 Suspense Account (Civil):</b>						4,31,850						
<b>Total 0 NULL:</b>						4,31,850						
<b>Total 8658 Suspense Accounts:</b>						6,69,57,405			31,280	31,280	5,09,32,713	
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	01	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 1 Treasury Suspense:</b>												
<b>Total 102 Suspense Account (Civil):</b>												
<b>Total 0 NULL:</b>												
<b>Total 8658 Suspense Accounts:</b>						6,69,57,405			31,280	31,280	5,09,32,713	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	-	13,96,034				-	15,41,034
Total 0 NULL:						-	13,96,034				-	15,41,034
Total 0 NULL:						-	13,96,034				-	15,41,034
Total 2 Objection Book Suspense:						-	13,96,034				-	15,41,034
Total 102 Suspense Account (Civil):						-	13,96,034				-	15,41,034
Total 0 NULL:						-	13,96,034				-	15,41,034
Total 8658 Suspense Accounts:						6,69,57,405			31,280	31,280	5,09,32,713	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 99 Non Plan												
8658	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Objection Book Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						6,69,57,405			31,280	31,280	5,09,32,713	
Grant : Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						6,69,57,405			31,280	31,280	5,09,32,713	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 99 Non Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8672	00	101	00	00	00	1,05,000					1,05,000	
Total 0 NULL:						1,05,000					1,05,000	
Total 0 NULL:						1,05,000					1,05,000	
Total 0 NULL:						1,05,000					1,05,000	
Total 101 Civil:						1,05,000					1,05,000	
Total 0 NULL:						1,05,000					1,05,000	
Total 8672 Permanent Cash Imprest:						1,05,000					1,05,000	

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8782	00	102	00	00	00	- 3,18,74,95,403					- 3,18,74,95,403	
						<b>Total 0 NULL:</b>	- 3,18,74,95,403				- 3,18,74,95,403	
						<b>Total 0 NULL:</b>	- 3,18,74,95,403				- 3,18,74,95,403	
						<b>Total 0 NULL:</b>	- 3,18,74,95,403				- 3,18,74,95,403	
		02	00	00		3,18,74,95,403					3,18,74,95,403	
						<b>Total 0 NULL:</b>	3,18,74,95,403				3,18,74,95,403	
						<b>Total 0 NULL:</b>	3,18,74,95,403				3,18,74,95,403	
						<b>Total 2 Public Works Cheques:</b>	3,18,74,95,403				3,18,74,95,403	
						<b>Total 102 Public Works Remittances:</b>						
103	00	00	00	00		- 12,83,97,047					- 12,83,97,047	
						<b>Total 0 NULL:</b>	- 12,83,97,047				- 12,83,97,047	
						<b>Total 0 NULL:</b>	- 12,83,97,047				- 12,83,97,047	
						<b>Total 0 NULL:</b>	- 12,83,97,047				- 12,83,97,047	
		02	00	00		12,83,97,047					12,83,97,047	
						<b>Total 0 NULL:</b>	12,83,97,047				12,83,97,047	
						<b>Total 0 NULL:</b>	12,83,97,047				12,83,97,047	
						<b>Total 2 Forest Cheques:</b>	12,83,97,047				12,83,97,047	
						<b>Total 103 Forest Remittances:</b>						
108	00	00	00	00		- 70,08,24,398					- 70,08,24,398	
						<b>Total 0 NULL:</b>	- 70,08,24,398				- 70,08,24,398	
						<b>Total 0 NULL:</b>	- 70,08,24,398				- 70,08,24,398	
						<b>Total 0 NULL:</b>	- 70,08,24,398				- 70,08,24,398	
		01	00	00		- 7,53,50,145					- 7,53,50,145	
						<b>Total 0 NULL:</b>	- 7,53,50,145				- 7,53,50,145	
						<b>Total 0 NULL:</b>	- 7,53,50,145				- 7,53,50,145	
						<b>Total 1 Remittances into Bank:</b>	- 7,53,50,145				- 7,53,50,145	
		02	00	00		77,61,74,543					77,61,74,543	
						<b>Total 0 NULL:</b>	77,61,74,543				77,61,74,543	
						<b>Total 0 NULL:</b>	77,61,74,543				77,61,74,543	
						<b>Total 2 Other Departmental Cheques:</b>	77,61,74,543				77,61,74,543	
						<b>Total 108 Other Departmental Remittances:</b>						
						<b>Total 0 NULL:</b>						

**Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:**  
 Grant :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
108	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Other Departmental Cheques:</b>						
						<b>Total 108 Other Departmental Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
-----												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8782	00	102	00	00	00	- 18,23,46,29,847					- 18,23,46,29,847	
						<b>Total 0 NULL:</b>	- 18,23,46,29,847				- 18,23,46,29,847	
						<b>Total 0 NULL:</b>	- 18,23,46,29,847				- 18,23,46,29,847	
						<b>Total 0 NULL:</b>	- 18,23,46,29,847				- 18,23,46,29,847	
		02	00	00		18,23,46,29,847					18,23,46,29,847	
						<b>Total 0 NULL:</b>	18,23,46,29,847				18,23,46,29,847	
						<b>Total 0 NULL:</b>	18,23,46,29,847				18,23,46,29,847	
						<b>Total 2 Public Works Cheques:</b>	18,23,46,29,847				18,23,46,29,847	
						<b>Total 102 Public Works Remittances:</b>						
103	00	00	00	00		- 71,14,50,209					- 71,14,50,209	
						<b>Total 0 NULL:</b>	- 71,14,50,209				- 71,14,50,209	
						<b>Total 0 NULL:</b>	- 71,14,50,209				- 71,14,50,209	
						<b>Total 0 NULL:</b>	- 71,14,50,209				- 71,14,50,209	
		01	00	00		- 2,85,109					- 2,85,109	
						<b>Total 0 NULL:</b>	- 2,85,109				- 2,85,109	
						<b>Total 0 NULL:</b>	- 2,85,109				- 2,85,109	
						<b>Total 1 Remittances into Bank:</b>	- 2,85,109				- 2,85,109	
		02	00	00		71,17,35,318					71,17,35,318	
						<b>Total 0 NULL:</b>	71,17,35,318				71,17,35,318	
						<b>Total 0 NULL:</b>	71,17,35,318				71,17,35,318	
						<b>Total 2 Forest Cheques:</b>	71,17,35,318				71,17,35,318	
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8782	00	102	01	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 Remittances into Bank:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	01	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 Remittances into Bank:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8782	00	102	00	00	00	- 2,36,79,43,285					- 2,36,79,43,285	
						<b>Total 0 NULL:</b>	- 2,36,79,43,285				- 2,36,79,43,285	
						<b>Total 0 NULL:</b>	- 2,36,79,43,285				- 2,36,79,43,285	
						<b>Total 0 NULL:</b>	- 2,36,79,43,285				- 2,36,79,43,285	
			02	00	00	2,36,79,43,285					2,36,79,43,285	
						<b>Total 0 NULL:</b>	2,36,79,43,285				2,36,79,43,285	
						<b>Total 0 NULL:</b>	2,36,79,43,285				2,36,79,43,285	
						<b>Total 2 Public Works Cheques:</b>	2,36,79,43,285				2,36,79,43,285	
						<b>Total 102 Public Works Remittances:</b>						
	103	00	00	00	00	- 3,28,90,378					- 3,28,90,378	
						<b>Total 0 NULL:</b>	- 3,28,90,378				- 3,28,90,378	
						<b>Total 0 NULL:</b>	- 3,28,90,378				- 3,28,90,378	
						<b>Total 0 NULL:</b>	- 3,28,90,378				- 3,28,90,378	
			02	00	00	3,28,90,378					3,28,90,378	
						<b>Total 0 NULL:</b>	3,28,90,378				3,28,90,378	
						<b>Total 0 NULL:</b>	3,28,90,378				3,28,90,378	
						<b>Total 2 Forest Cheques:</b>	3,28,90,378				3,28,90,378	
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
	103	02	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
<b>8782</b>	<b>officers rendering accounts to the same Accounts Officer:</b>											

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8782	00	102	00	00	00	- 1,33,53,94,947					- 1,33,53,94,947	
						<b>Total 0 NULL:</b>	- 1,33,53,94,947				- 1,33,53,94,947	
						<b>Total 0 NULL:</b>	- 1,33,53,94,947				- 1,33,53,94,947	
						<b>Total 0 NULL:</b>	- 1,33,53,94,947				- 1,33,53,94,947	
		02	00	00		1,33,53,94,947					1,33,53,94,947	
						<b>Total 0 NULL:</b>	1,33,53,94,947				1,33,53,94,947	
						<b>Total 0 NULL:</b>	1,33,53,94,947				1,33,53,94,947	
						<b>Total 2 Public Works Cheques:</b>	1,33,53,94,947				1,33,53,94,947	
						<b>Total 102 Public Works Remittances:</b>						
	103	00	00	00		- 1,36,92,328					- 1,36,92,328	
						<b>Total 0 NULL:</b>	- 1,36,92,328				- 1,36,92,328	
						<b>Total 0 NULL:</b>	- 1,36,92,328				- 1,36,92,328	
						<b>Total 0 NULL:</b>	- 1,36,92,328				- 1,36,92,328	
		02	00	00		1,36,92,328					1,36,92,328	
						<b>Total 0 NULL:</b>	1,36,92,328				1,36,92,328	
						<b>Total 0 NULL:</b>	1,36,92,328				1,36,92,328	
						<b>Total 2 Forest Cheques:</b>	1,36,92,328				1,36,92,328	
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
	103	02	00	00								
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
<b>8782</b>	<b>officers rendering accounts to the same Accounts Officer:</b>											

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8782	00	102	00	00	00	- 3,76,05,88,991					- 3,76,05,88,991	
						<b>Total 0 NULL:</b>	- 3,76,05,88,991				- 3,76,05,88,991	
						<b>Total 0 NULL:</b>	- 3,76,05,88,991				- 3,76,05,88,991	
						<b>Total 0 NULL:</b>	- 3,76,05,88,991				- 3,76,05,88,991	
			02	00	00	3,76,05,88,991					3,76,05,88,991	
						<b>Total 0 NULL:</b>	3,76,05,88,991				3,76,05,88,991	
						<b>Total 0 NULL:</b>	3,76,05,88,991				3,76,05,88,991	
						<b>Total 2 Public Works Cheques:</b>	3,76,05,88,991				3,76,05,88,991	
						<b>Total 102 Public Works Remittances:</b>						
	103	00	00	00	00	- 2,36,22,560					- 2,36,22,560	
						<b>Total 0 NULL:</b>	- 2,36,22,560				- 2,36,22,560	
						<b>Total 0 NULL:</b>	- 2,36,22,560				- 2,36,22,560	
						<b>Total 0 NULL:</b>	- 2,36,22,560				- 2,36,22,560	
			02	00	00	2,36,22,560					2,36,22,560	
						<b>Total 0 NULL:</b>	2,36,22,560				2,36,22,560	
						<b>Total 0 NULL:</b>	2,36,22,560				2,36,22,560	
						<b>Total 2 Forest Cheques:</b>	2,36,22,560				2,36,22,560	
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
	103	02	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - SOUTH

Grant :

Parameter : 98 Plan

8782 officers rendering accounts to the same Accounts Officer:

CPAO Payment :  
CPAO Deduct Refund :  
Total CPAO Figure :  
Total Suspense :



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 99 Non Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 99 Non Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

CPAO Payment :	1,69,299
CPAO Deduct Refund :	
Total CPAO Figure :	1,69,299
Total Suspense :	1,69,299