

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: State Taxes Suspense

Accounting Month: Supplementary

Major Head : 0006 State Goods and Services Tax (SGST)

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	101	0000	0088	00	252981414	1665821091	0
Total for Object Head 0 :					252981414	1665821091	
Total for Detail Head 88 :					252981414	1665821091	
Total for Minor Head 101 :					252981414	1665821091	
	105	4027	1230	00	4841741699	5372184715	0
Total for Object Head 0 :					4841741699	5372184715	
Total for Detail Head 1230 :					4841741699	5372184715	
Total for Sub Head 4027 :					4841741699	5372184715	
		4028	3939	00	-33538195	-42324669	0
Total for Object Head 0 :					-33538195	-42324669	
Total for Detail Head 3939 :					-33538195	-42324669	
Total for Sub Head 4028 :					-33538195	-42324669	
Total for Minor Head 105 :					4808203504	5329860046	
	106	4027	1230	00	802287652	908623446	0
Total for Object Head 0 :					802287652	908623446	
Total for Detail Head 1230 :					802287652	908623446	

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00	106	4027			Total for Sub Head 4027 :	802287652	908623446
					Total for Minor Head 106 :	802287652	908623446
	110	1861	3857	00	329203103	329203103	0
					Total for Object Head 0 :	329203103	329203103
					Total for Detail Head 3857 :	329203103	329203103
					Total for Sub Head 1861 :	329203103	329203103
					Total for Minor Head 110 :	329203103	329203103
					Total for Major Head 6 :	6192675673	8233507686

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Financial Year : 2020-2021 Group Suspense Name: State Taxes Suspense

Accounting Month: Supplementary

Major Head : 0020 Corporation Tax

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	901	0000	0000	00	7514900000	12823700000	0
Total for Object Head 0 :					7514900000	12823700000	
Total for Detail Head 0 :					7514900000	12823700000	
Total for Minor Head 901 :					7514900000	12823700000	
Total for Major Head 20 :					7514900000	12823700000	

Major Head : 0021 Taxes on Income Other than Corporation Tax

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	901	0000	0000	00	7858000000	13138400000	0
Total for Object Head 0 :					7858000000	13138400000	
Total for Detail Head 0 :					7858000000	13138400000	
Total for Minor Head 901 :					7858000000	13138400000	
Total for Major Head 21 :					7858000000	13138400000	

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Major Head : 0037 Customs

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	901	0000	0000	00	1061400000	2329800000	0
Total for Object Head 0 :					1061400000	2329800000	
Total for Detail Head 0 :					1061400000	2329800000	
Total for Minor Head 901 :					1061400000	2329800000	
Total for Major Head 37 :					1061400000	2329800000	

Major Head : 0038 Union Excise Duties

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	901	0000	0000	00	681600000	1280800000	0
Total for Object Head 0 :					681600000	1280800000	
Total for Detail Head 0 :					681600000	1280800000	
Total for Minor Head 901 :					681600000	1280800000	
Total for Major Head 38 :					681600000	1280800000	

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Major Head : 0044 Service Tax

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	901	0000	0000	00	156200000	169200000	0
Total for Object Head 0 :					156200000	169200000	
Total for Detail Head 0 :					156200000	169200000	
Total for Minor Head 901 :					156200000	169200000	
Total for Major Head 44 :					156200000	169200000	

Major Head : 0045 Other Taxes and Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	901	0000	0000	00	275000000	275000000	0
Total for Object Head 0 :					275000000	275000000	
Total for Detail Head 0 :					275000000	275000000	
Total for Minor Head 901 :					275000000	275000000	
Total for Major Head 45 :					275000000	275000000	

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Accounting Month: Supplementary

Major Head : 0049 Interest Receipts

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
04	110	0000	0000	00	299818.4	19949704	0
Total for Object Head 0 :					299818.4	19949704	
Total for Detail Head 0 :					299818.4	19949704	
Total for Minor Head 110 :					299818.4	19949704	
Total for Major Head 49 :					299818.4	19949704	

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The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Secretariat Administrative Services

Accounting Month: Supplementary

Major Head : 0070 Other Administrative Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
60	115	0232	0000	00	397600	983400	0
Total for Object Head 0 :					397600	983400	
Total for Detail Head 0 :					397600	983400	
Total for Sub Head 232 :					397600	983400	
Total for Minor Head 115 :					397600	983400	
Total for Major Head 70 :					397600	983400	

Major Head : 0075 Miscellaneous General Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	800	0000	0000	00	9073117.09	807978387	0
Total for Object Head 0 :					9073117.09	807978387	
Total for Detail Head 0 :					9073117.09	807978387	
Total for Minor Head 800 :					9073117.09	807978387	
Total for Major Head 75 :					9073117.09	807978387	

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Financial Year : 2020-2021 Group Suspense Name: Police Suspense
Accounting Month: Supplementary

for

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Financial Year : 2020-2021 Group Suspense Name: P.W.D. Suspense
Accounting Month: Supplementary

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Education Suspense
Accounting Month: Supplementary

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Labour, Industries and Transport Susp
Accounting Month: Supplementary

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Medical Suspense
Accounting Month: Supplementary

for

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Financial Year : 2020-2021 Group Suspense Name: Agri-Fisheries Suspense
Accounting Month: Supplementary

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Forest Suspense

Accounting Month: Supplementary

Major Head : 2406 Forestry and Wild Life

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	102	9108	9741	50	19500	977975	93147000
Total for Object Head 50 :					19500	977975	
Total for Detail Head 9741 :					19500	977975	
Total for Sub Head 9108 :					19500	977975	
Total for Minor Head 102 :					19500	977975	
Total for Major Head 2406 :					19500	977975	

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The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Animal Husbandry etc Suspense
Accounting Month: Supplementary

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Economic & Social Service Suspense

Accounting Month: Supplementary

Major Head : 2235 Social Security and Welfare

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
02	001	4593	0000	14	40000	80000	40000
Total for Object Head 14 :					40000	80000	
Total for Detail Head 0 :					40000	80000	
Total for Sub Head 4593 :					40000	80000	
Total for Minor Head 1 :					40000	80000	
Total for Major Head 2235 :					40000	80000	

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The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Community Development Programme Suspe
Accounting Month: Supplementary

for

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Financial Year : 2020-2021 Group Suspense Name: Other Miscellaneous Heads Suspense
Accounting Month: Supplementary

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Capital Outlay Suspense
Accounting Month: Supplementary

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Group Suspense Name: Compensation & Assignments to Local B
Accounting Month: Supplementary